

CA21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
CHARSADDA	12,018	5,010,848,499	5,504,273,430	5,589,764,660	239,443,920	5,829,208,580
Charsada	134	64,677,539	63,768,780	73,386,560	1,765,540	75,152,100
Charsadda	33	13,922,859	15,170,700	16,680,410	229,500	16,909,910
NOWSHERA		114,242,885				
Nowshera		21,760,300				
Mardan		40,397,830				
MANSEHRA		81,602,190				
Mansehra		141,017,470				
TANK		45,499,520				
DIR (LOWER)		151,021,510				
Dir Lower		12,009,550				
MANSEHRA		13,066,440				
TOTAL	12,185	5,710,066,592	5,583,212,910	5,679,831,630	241,438,960	5,921,270,590

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	Rs
Charged:	0
Voted:	5,921,270,590
Total:	5,921,270,590

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	2,190,691,032	2,342,904,560
091103	ADMINISTRATION	39,584,452	47,993,160
092101	SECONDARY EDUCATION	3,340,477,532	3,108,717,460
092102	ADMINISTRATION	139,313,576	83,597,730
TOTAL		5,710,066,592	5,583,212,910

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6012	PRIMARY SCHOOLS MALE CHARSADE	744,509,102	693,471,510	897,464,460
CA6013	PRIMARY ADMIN MALE CHARSADE	8,147,363	10,510,390	10,328,160
CA6014	PRIMARY SCHOOLS MALE TANGI	354,766,521	374,899,460	508,666,400
CA6016	PRIMARY ADMN MALE TANGI	8,199,776	8,875,560	10,135,820
CA6017	DISTRICT EDUCATION OFFICER (M) CHARSADE	70,819,980	48,211,580	44,191,000
CA6224	DISTRICT EDUCATION OFFICER (FEMALE) CHARSADE	68,493,596	35,386,150	49,744,920
CA6019	PRIMARY SCHOOLS FEMALE CHARSADE	538,549,831	604,436,740	581,610,760
CA6020	PRIMARY ADMN FEMALE CHARSADE	7,784,752	7,725,590	9,105,940
CA6021	PRIMARY SCHOOLS FEMALE TANGI	238,592,974	200,694,870	224,513,930
CA6022	PIMARY ADMN FEMALE TANGI	7,449,502	9,555,780	9,114,850
CA6030	GOVERNMENT HIGH SCHOOL DALAZAK	10,622,358	13,842,760	12,238,790
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN	12,976,883	14,975,100	17,192,420
CA6032	GOVERNMENT HIGH SCHOOL ABAZAI	13,997,045	14,549,610	16,705,060
CA6033	GOVT HIGHER SECONDARY SCHOOL AMBADHER	28,705,952	31,008,870	32,843,790
CA6034	GOVT HIGHER SECONDARY SCHOOL BATGRAM	31,146,078	27,294,110	37,540,870
CA6035	GOVT HIGHER SECONDARY SCHOOL BOOBAK	22,851,108	15,896,990	28,105,710
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSADE	68,006,549	70,267,920	81,093,710
CA6037	GOVERNMENT HIGH SCHOOL CHARSADE KHAS	27,962,500	30,417,440	32,789,060

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CA6038	GOVT HIGHER SECONDARY SCHOOL DOSEHRA	31,242,590	32,409,850	36,985,000
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI	28,708,748	29,170,120	34,532,440
CA6040	GOVERNMENT HIGH SCHOOL HARICHAND CHARASADA	17,698,942	17,996,910	20,961,180
CA6041	GOVERNMENT HIGH SCHOOL ZUHRAB GUL KILLI CHARASADA	20,997,704	22,606,950	24,411,760
CA6042	GOVERNMENT HIGH SCHOOL HAJIZAI CHARASADDA	34,470,050	36,062,200	38,772,710
CA6043	GOVT HIGH SCHOOL IBRAHIMZAI CHARASADDA	11,382,806	16,151,140	12,103,550
CA6044	GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARASADDA	34,720,532	35,853,220	40,057,680
CA6045	GOVT HIGH SCHOOL AGRA CHARASADDA	14,802,790	14,273,000	17,054,430
CA6046	GOVT HIGHER SECONDARY SCHOOL MANDANI	24,805,639	30,393,050	30,232,970
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARASADDA	35,698,263	31,657,260	39,193,060
CA6048	GOVERNMENT HIGH SCHOOL PRANG CHARASADDA	13,800,610	18,787,100	16,203,500
CA6049	GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARASADDA	26,789,505	28,537,090	31,994,760
CA6050	GOVT HIGH SCHOOL SHAKAR DHAND CHARASADDA	18,675,852	19,754,870	21,004,110
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI	45,419,920	61,540,370	56,344,730
CA6052	GOVERNMENT HIGH SCHOOL SHODAG	15,164,050	18,267,160	17,844,050
CA6053	GOVT HIGHER SECONDARY SCHOOL SHAKOOR		28,447,220	26,179,160

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6054	GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI	17,787,216	23,105,340	22,277,470
CA6055	Govt. Shaheed Mian Shahzad Ijaz High School Tangi	43,812,007	45,178,670	47,482,670
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI		26,919,480	37,709,930
CA6057	GOVT HIGHER SECONDARY SCHOOL TARNAB		45,341,310	45,539,790
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI	54,312,950	59,771,870	62,462,330
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI	40,140,720	47,105,040	50,544,900
CA6060	GOVT HIGH SCHOOL BABARA CHARASADDA	19,060,040	29,674,610	22,541,780
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARASADDA	25,040,310	21,645,790	30,425,360
CA6062	GOVERNMENT HIGH SCHOOL GHAZGI	14,067,813	12,837,570	15,643,350
CA6063	GOVERNMENT HIGH SCHOOL GUL ABAD CHARASADA	15,804,560	15,721,020	17,283,500
CA6064	GOVT HIGH SCHOOL MIRZA DHER	12,765,996	12,093,770	14,704,460
CA6065	GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR	18,427,950	16,769,390	22,468,710
CA6066	GOVT HIGHS SCHOOL SHABQADAR		27,036,590	26,186,670
CA6067	GOVERNMENT HIGH SCHOOL KANGRA		12,009,340	12,270,790
CA6068	GOVT HIGH SCHOOL NO. 2 TANGI	31,869,032	19,213,100	37,923,580
CA6069	GOVERNMENT HIGH SCHOOL GANDHERI CHARASADA	12,926,115	13,094,680	15,138,820
CA6070	GOVT HIGH SCHOOL GHARI HAMID GUL A	18,323,866	19,960,360	21,755,090

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6071	GOVT SHAHEED HAMZA ALI KAKR HIGH SCHOOL UTMANZAI CHARASADDA	12,745,017	17,132,280	15,029,730
CA6072	GOVT HIGH SCHOOL KHARAKI CHARASADDA	10,019,970	11,137,640	11,615,590
CA6073	GOVERNMENT HIGH SCHOOL GULABAD TANGI	13,550,627	16,577,570	15,940,020
CA6074	GOVT. HIGH SCHOOL MANI KHELA	11,693,456	14,381,160	15,342,890
CA6075	GOVT HIGH SCHOOL KHWAJA HAWAS KORONA CHARASADDA	10,712,746	10,478,260	11,838,700
CA6076	GOVERNMENT HIGH SCHOOL MARDHAND CHARASADDA	7,218,288	9,920,540	8,357,460
CA6077	GOVT. MIDDLE SCHOOLS MALE CHARASADDA	291,868,920	306,859,210	325,933,120
CA6078	GOVT HIGH SCHOOL No.2 RAJJAR CHARASADDA	26,647,205	22,202,170	31,759,360
CA6079	GOVERNMENT HIGH SCHOOL ZARBAB GHARI CHARASADDA	13,744,048	15,610,740	15,693,880
CA6080	GOVERNMENT HIGH SCHOOL SATTI ABAD CHARASADDA		15,488,020	15,371,390
CA6081	GOVT HIGH SCHOOL MIAN ISA CHARASADDA	12,138,263	13,452,210	14,140,060
CA6082	GOVT HIGH SCHOOL GIDDAR KILLI CHARASADDA.	13,292,317	15,267,860	16,374,320
CA6083	GOVT HIGH SCHOOL BARI BAND CHARASADDA	12,197,915	15,286,250	15,018,480
CA6084	GOVERNMENT HIGH SCHOOL KATOZAI	7,754,170	13,585,770	10,750,390
CA6085	GOVT HIGH SCHOOL SOOR KAMAR	12,286,700	14,682,660	14,779,730
CA6086	GOVT HIGH SCHOOL BEHLOLA	15,445,917	18,179,160	18,668,300
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR	26,614,932	29,119,820	31,376,310

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		Rs	Rs	Rs
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR	30,879,932	30,111,030	36,822,230
CA6089	GOVT GIRLS HIGH SCHOOL CHARSAJDA	32,216,296	35,612,870	38,716,470
CA6090	GOVERNMENT GIRLS HIGH SCHOOL RAJJAR CHARSAJDA	24,333,179	26,270,920	28,155,020
CA6091	GOVERNMENT GIRLS HIGH TANGI	17,412,462	25,900,780	20,099,170
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI	50,602,105	42,357,070	60,597,680
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI	19,680,505	42,463,170	23,337,610
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI	29,998,170	34,867,780	34,673,140
CA6095	GOVT GIRLS HIGH SCHOOL DOSEHRA CHARSAJDA	10,495,876	12,297,710	12,276,310
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSAJDA)	27,802,661	27,835,020	31,677,670
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO		38,698,130	41,470,820
CA6098	GOVT MIDDLE SCHOOLS FEMALE CHARSAJDA	201,513,115	209,734,320	224,066,040
CA6099	GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI	15,080,469	25,503,520	17,151,180
CA6100	GOVT GIRLS HIGH SCHOOL PRANG CHARSAJDA	14,564,761	19,973,390	18,722,630
CA6101	GOVT GIRLS HIGH SARKI MULYAN CHARSAJDA	6,814,672	11,829,440	8,045,400
CA6102	GOVT GIRLS HIGH SCHOOL JAMMAT CHARSAJDA	10,475,115	12,597,150	12,102,110
CA6103	GOVT GIRLS HIGH SCHOOL BOOBAK CHARSAJDA	8,102,573	9,508,400	10,296,530

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6104	GOVT GIRLS HIGH SCHOOL NISATTA CHARSAJDA	7,823,855	11,858,240	8,955,520
CA6105	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR	10,398,252	12,509,710	13,057,840
DA6060	GHSS ZAIMDARA	32,010,100		
DA6255	DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	116,045,800		
CA6143	GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN	9,189,520	11,169,640	11,102,500
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI	23,229,019	26,805,230	26,880,990
CA6145	GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSAJDA	13,833,377	17,949,750	16,597,660
CA6146	GOVT HIGH SCHOOL CHEENA	12,052,155	12,635,520	14,949,720
CA6147	GOVT GIRLS HIGHER SECONDARY SCHOOL MATTA PLANAGZAI	25,182,067	23,133,640	29,242,960
CA6150	GOVT HIGH SCHOOL WARDAGA	13,618,784	14,936,620	16,028,790
CA6151	GOVT HIGH SCHOOL MIRZAI SHABQADAR	9,873,835	12,080,160	11,540,470
CA6152	GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD	10,781,147	13,281,900	12,720,410
CA6155	GOVT GIRLS HIGH SCHOOL DAULAT PURA	5,673,990	8,228,340	6,690,630
CA6161	GOVT GIRLS HIGH SCHOOL RAHMAT ULLAH KHAN	8,230,691	9,553,420	9,604,030
CA6164	GOVT GIRLS HIGH SCHOOL ALI JAN KILLI	7,939,964	11,140,590	9,647,670
CA6165	GOVT HIGH SCHOOL SRO KILLI SHABQADAR	6,517,856	5,748,740	7,539,520

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		Rs	Rs	Rs
CA6169	GOVT:GIRLS HIGH SCHOOL SHODAG CHARSAJDA	7,267,767	5,871,640	8,386,990
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN	9,203,964	28,177,420	11,560,280
CA6172	GOVT HIGH SCHOOL RUSTAM KHAN KILLI	15,508,901	12,950,180	19,794,060
CA6173	GOVT GIRLS HIGH SCHOOL SHIEKH KILLI	8,624,734	10,305,920	10,051,170
CA6175	GOVT HIGH SCHOOL TURLANDI	15,681,726	13,731,260	16,444,640
CA6176	GOVT GIRLS HIGH SCHOOL ZARBAB GARHI	5,468,133	9,959,480	6,534,210
CA6179	GOVT HIGH SCHOL ATTACKI SHABQADAR FORT	11,883,680	29,090,680	16,720,780
CA6180	GOVT GIRLS HIGH SCHOOL KOT BABA TANGI	9,490,508	16,420,500	11,406,160
CA6182	GOVT HIGH SCHOOL ZAHID ABAD	12,932,918	14,988,440	15,590,480
CA6184	GHS GUL KHITAB KORONA UMARZAI	15,611,741	13,884,320	18,373,700
CA6186	GGHS BEHLOLA CHARSAJDA	8,135,615	8,527,220	9,448,620
CA6187	GHS RASHAKI SHABQADAR	16,598,615	9,018,230	18,598,220
CA6188	GGHS BASHIR KHAN QILLA	7,738,955	9,509,620	9,283,340
CA6189	GGHS HASSAN ZAI CHARSAJDA	10,178,935	8,296,520	11,647,030
CA6190	GOVT GIRLS HIGH SCHOOL ZIAM TANGI	10,885,420	17,188,710	12,839,260
CA6191	GOVT GIRLS HIGH SCHOOL SHEIKHO SARDHERI	8,399,443	12,079,910	10,554,650
CA6197	GOVT GIRLS HIGH SCHOOL AMBADHER	8,083,984	10,065,580	9,252,290
CA6198	GOVT GIRLS HIGH SCHOOL SHAKOOR	11,102,861	9,530,820	12,786,100

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		Rs	Rs	Rs
CA6199	GOVT HIGH SCHOOL SHARA SHABQADAR	10,139,400	9,766,040	11,348,650
CA6200	GHS KHAT KILLI PRANG CHARASADDA	12,356,454	13,857,040	15,668,290
CA6204	GOVT HIGH SCHOOL KULA DHER	11,264,619	11,809,350	12,938,610
CA6205	GOVT GIRLS HIGH SCHOOL DAB BANDA	11,692,313	7,589,580	14,638,770
CA6206	GOVT GIRLS HIGH SCHOOL DADU KILLI	6,487,739	8,415,640	7,595,160
CA6207	GOVT GIRLS HIGH SCHOOL BATTAGRAM	11,394,137	10,973,630	13,483,510
CA6209	GOVT GIRLS HIGH SCHOOL NAHAQI GUL ABAD	6,076,771	9,634,320	7,157,370
CA6213	GOVT GIRLS HIGH SCHOOL CHARASADDA	11,353,157	22,514,780	13,755,030
CA6216	GOVT. GIRLS HIGH SCHOOL SHAH PASAND KILL	5,666,570	8,814,840	6,812,440
CA6217	GOVT. GIRLS HIGH SCHOOL GANDERI CHARASADD	4,648,600	7,728,220	5,522,710
CA6218	GOVT. HIGH SCHOOL Kuladhand	10,606,212	11,918,460	12,071,150
CA6219	GOVT. HIGH SCHOOL Sardar Garhi	9,841,310	9,394,760	12,435,810
CA6220	GOVT. HIGH SCHOOL Landi Shah	10,095,036	12,623,560	12,504,800
CA6221	GOVT. HIGH SCHOOL Gonda	9,050,398	12,757,160	10,653,780
CA6222	GOVT. HIGH SCHOOL Dildar Garhi	11,843,424	10,399,550	12,917,440
CA6223	GOVT. HIGH SCHOOL Shahbaz Khan Koroonaa	8,267,360	11,752,120	9,689,500
CA6229	GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARASADDA	6,764,914	6,883,040	9,288,400
CA6230	Govt. High School Sheikho Charsadha	10,774,602	12,541,150	12,666,700

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CA6231	Govt. Girls High School Wardaga Charsadda	7,059,877	9,542,620	8,290,330
CA6232	Govt. High School Sarwani Charsadda	8,766,174	9,029,510	10,635,030
CA6233	Govt. Girls High School Attaki Charsadd	3,844,423	9,416,070	4,596,650
CA6234	Govt. Girls High School Sanizo Shah Cha	5,395,988	7,791,300	8,027,470
CA6235	Govt. Girls High School Ocha Wala Charsa	8,445,646	10,957,630	8,054,320
CA6236	Govt. High School Ziarat Killi Charsadda	9,476,405	11,974,830	11,108,260
CA6237	Govt. High School Mufti Abad Charsadda	12,254,397	16,091,720	14,487,410
CA6238	Govt. Girls High School Manga Dargai Cha	4,797,581	15,436,410	5,847,620
CA6239	Govt. High School Aziz Abad Charsadda	7,485,835	9,495,020	9,645,270
CA6240	Govt. High School Shaheedan Charsadda	9,697,223	12,475,600	11,358,210
CA6242	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE)	3,519,352	3,173,500	3,859,460
CA6243	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE)	4,483,707	8,152,340	4,342,440
CA6244	Govt. High School Subhan Khwar Charsadda (FATA)	26,605,494		
CA6245	Govt. High School Ghami Kore Charsadda (FATA)	22,558,171		
CA6246	Govt. Girls High School Subhan Khwar Charsadda (FATA)	22,443,143		

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CA6247	Govt. Girls High School Sra Shah Charsadda (FATA)	14,325,843		
CA6248	Govt. Middle Schools (Male) Charsadda (FATA)	6,237,686		
CA6249	Govt. Middle Schools (Female) Charsadda (FATA)	19,458,186		
CA6250	GOVT PRIMARY SCHOOLS(M) FATA	42,341,812		
CA6251	GOVT PRIMARY SCHOOLS (F) FATA SHABQADAR	42,534,812		
CA6252	Govt. Girls High School Shakh No. 6 District Charsadda	7,595,865	7,221,920	8,090,310
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda	84,687,245	173,775,420	124,592,900
CA6255	Govt. Primary Schools (Male) Shabqadar District Charsadda	143,775,635	295,626,560	186,496,100
DA6262	District Youth Affairs Dir Lower	2,965,610		
MA6294	Headmistress Govt. Girls High School Moorat Mera Mansehra.	8,854,500		
MA6295	Headmistress Govt Girls High School Bai Bohal Mansehra	7,062,950		
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.	10,016,810		
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.	9,489,910		
MA6322	HM GHS BATORA MANSEHRA	11,073,990		
MA6323	HM GGHS NARBEER MANSEHRA	8,264,120		
MA6324	HM GHS JOSACHA MANSEHRA	10,114,100		
MA6325	Govt. Girls High School Khaki District District Mansehra	11,448,300		

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MA6326	Govt. Girls High School Karori Mansehra	6,046,350		
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA	6,293,500		
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA	6,238,800		
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA	6,249,000		
MA6332	GGHS Kapi Gali	6,312,320		
MA6333	GGHS Dheri Meilbat	6,754,120		
MA6334	Govt. Girls High School Gali Badral Mansehra	8,004,700		
MR6391	District Education Officer (Female) Mardan	40,397,830		
NR6353	DHO (EPI)	79,162,795		
NR6356	District TBControll Programme Nowshera	933,100		
NR6357	BHU ADAMZAI	2,675,000		
NR6358	BHU AMAN KOT	2,923,920		
NR6359	BHU AZAKHAIL	2,675,000		
NR6360	BHU BADRASHI	2,655,000		
NR6361	BHU BANDA MULLAHAN	3,363,070		
NR6362	BHU BEHRAM KALLI	2,910,000		
NR6363	BHU CHASHMAI	2,835,000		
NR6364	BHU DAG BAISOOD	2,910,000		
NR6365	BHU DAGAI	2,910,000		
NR6366	BHU GANDERI	2,690,000		

**CA21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
NR6367	BHU INZERI	2,690,000		
NR6377	BHU MUGHALKAI	2,910,000		
TK6132	BASIC HEALTH UNIT TANK Tehsil Tank (Basic Health Unit)	45,499,520		
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.	13,072,620		
MA6314	Govt. High School Kalwal Banda District Mansehra	9,850,730		
MA6315	Govt. High School Rajwal District Mansehra	11,674,890		
MA6316	Govt. High School Mitti Kote Mansehra	8,752,590		
MA6317	District Education Officer (Female) Mansehra	18,341,840		
MA6319	District Education Officer (Male) Mansehra	26,060,780		
CA6256	Govt.Girls High School Kangra District Charsada	7,048,155	6,086,620	8,091,340
CA6257	Govt.High School Munshiano Killi District Charsada	11,640,722	11,001,220	13,195,640
CA6258	Govt.High School Dherizardad Charsadda District Charsada	7,281,981	7,807,420	8,339,460
CA6259	Govt.Girls High School SARDHERI District Charsada	7,132,455	1,670,520	8,294,270
CA6260	Govt.High School Sherpao Charsadda District Charsada	9,878,803	10,058,300	12,067,140
CA6261	Govt.Girls High School Kaptan Killi Char District Charsadda	8,114,758	7,498,300	9,280,740
CA6262	Govt.High School Tangi District Charsada District Charsadda	6,940,746	11,100,500	8,182,210

**CA21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CA6263	Govt.Girls High School Turlandi Charsada District Charsadda	6,639,919	8,545,900	7,701,300
CA6264	Govt.Girls High School Tarnab Charsadda	6,531,116	7,108,300	7,931,600
CA6265	Govt. High School Hamid Mian Dheri Charsadda	7,391,743	8,062,400	8,978,310
CA6276	Govt. High School Dadu killi Charsadda	7,391,743	7,783,900	8,978,310
DA6337	Govt. High School Kumbar Dir Lower	12,009,550		
MA6336	Govt. Girls High School Bajna District District Mansehra	10,320,520		
MA6358	Govt. High School Reerhi Mansehra	7,869,330		
MA6370	Govt.High School Timbri Battang Mansehra	7,519,330		
NR6349	Govt.High School Sadiq Abad Nowshera	21,760,300		
TOTAL		5,710,066,592	5,583,212,910	5,921,270,590

**CA21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>5,416,035,556</u>	<u>5,465,257,670</u>	<u>5,679,831,630</u>
A011	PAY	<u>3,465,338,105</u>	<u>3,310,169,230</u>	<u>3,125,797,450</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,173,533,289</u>	<u>1,180,845,310</u>	<u>1,211,184,920</u>
A01101	Basic Pay Of Officer	1,170,276,268	1,177,696,730	1,207,001,080
A01102	Personal pay	3,257,021	3,148,580	4,183,840
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,291,804,816</u>	<u>2,129,323,920</u>	<u>1,914,612,530</u>
A01151	Basic Pay Other Staff	2,291,548,490	2,129,286,200	1,914,471,730
A01152	Personal pay	256,326	37,720	140,800
A012	ALLOWANCES	<u>1,950,697,451</u>	<u>2,155,088,440</u>	<u>2,554,034,180</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,935,500,128</u>	<u>2,149,324,660</u>	<u>2,550,666,370</u>
A01202	House Rent Allowance	343,894,346	282,338,410	420,838,160
A01203	Conveyance Allowance	327,717,717	307,885,630	367,315,090
A01207	Washing Allowance	3,018,479	2,780,340	3,581,460
A01208	Dress Allowance	3,006,252	2,661,140	3,582,760
A0120D	Integrated Allowance	3,015,120	1,943,110	2,104,350
A0120N	Special allowances @ 30% of basic pay for Secretar	21,741		
A0120Q	Fixed Daily Allowance	48,130		
A0120X	Adhoc Allowance - 2010	8,018,935		113,190
A01216	Qualification Allowance	546,376	714,740	746,580
A01217	Medical Allowance	202,081,149	191,086,300	230,978,760
A0121A	Ad - hoc Allowance - 2011	953,247	567,330	567,330
A0121B	Health Professional Allowance	20,152,000		
A0121M	Adhoc Relief Allowance - 2012	2,197,000		
A0121T	Adhoc Relief Allowance 2013	77,718,177	67,564,120	139,075,350
A0121Z	Adhoc Relief Allowance 2014	3,797,706	2,431,930	3,094,870
A01224	Entertainment Allowance	792,658	367,060	883,450
A01226	Computer Allowance	226,940	481,640	379,940
A01229	Special compensatory allowance	3,857,260	1,690,450	3,876,200
A0122C	Adhoc Relief Allowance - 2015	54,731,753	49,230,840	95,859,860
A0122M	Adhoc Relief Allowance 2016	282,957,190	258,484,320	304,085,290
A0122N	Special Conveyance Allowance to Disbalded Employees	770,182	9,454,480	3,811,870
A0122Y	Ad-hoc Relief Allowance 2017	336,507,856	327,640,420	359,690,290
A01233	Unattractive Area Allowance	8,879,430		
A01236	Deputation Allowance	42,000		
A01238	Charge allowance	596,001	1,016,930	609,220

CA21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123G	Ad-hoc Relief Allowance-2018	241,519,417	335,436,900	277,717,060
A0123P	Ad-hoc Relief Allowance 2019	3,308,550	302,817,840	329,166,430
A01250	Incentive Allowance	1,764,500		
A01252	Non Practising Allowance	674,860		
A01253	Science Teaching Allowance	745,056	779,140	686,210
A01257	RC Allowance	302,700		
A01264	Technical Allowance	720,000		
A01270	Other	917,400	1,951,590	1,902,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>15,197,323</u>	<u>5,763,780</u>	<u>3,367,810</u>
A01274	Medical Charges	11,823,841	5,198,140	62,300
A01278	Leave Salary	1,387,482	565,640	3,305,510
A01284	Firewood Allowance	1,986,000		
A03	TOTAL OPERATING EXPENSES	<u>100,837,496</u>	<u>70,338,680</u>	<u>66,209,800</u>
A032	COMMUNICATIONS	<u>4,591,120</u>	<u>4,330,710</u>	<u>4,730,890</u>
A03201	Postage and Telegraph	588,180	294,570	497,020
A03202	Telephone and Trunk Call	4,002,940	4,036,140	4,233,870
A033	UTILITIES	<u>31,687,736</u>	<u>22,500,670</u>	<u>26,587,050</u>
A03301	Gas	1,053,250	395,300	757,860
A03302	Water	3,300	7,400	2,400
A03303	Electricity	27,534,416	22,060,670	25,791,620
A03304	Hot and Cold Weather Charges	3,096,770	37,300	35,170
A034	OCCUPANCY COSTS	<u>10,675,100</u>	<u>8,015,670</u>	<u>6,195,670</u>
A03402	Rent for Office Building	10,675,100	8,015,670	6,195,670
A036	MOTOR VEHICLES	<u>36,300</u>		
A03603	Registration	36,300		
A038	TRAVEL & TRANSPORTATION	<u>12,959,250</u>	<u>9,113,050</u>	<u>9,743,060</u>
A03805	Travelling Allowance	6,657,860	5,425,770	6,089,910
A03806	Transportation of Goods	280,800	28,800	10,860
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,553,930	1,040,000	1,216,360
A03808	Conveyance Charges	4,150,960	2,287,480	1,945,830
A03809	CNG Charges (Govt)	315,700	331,000	480,100

CA21C16 (12)
EDUCATION

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>40,887,990</u>	<u>26,378,580</u>	<u>18,953,130</u>
A03901	Stationery	4,358,800	3,546,350	4,300,420
A03902	Printing and Publication	855,860	876,800	179,660
A03905	Newspapers Periodicals and Books	345,790	162,510	198,510
A03906	Uniforms and Protective Clothing	15,620	17,980	18,720
A03907	Advertising & Publicity	2,499,000	510,000	170,000
A03917	Law Charges	308,000	395,000	122,600
A03927	Purchase of Drug and Medicines	2,000,000		
A03942	Cost of Other Stores	2,000,000		
A03959	Stipend, Incentives, awards and allied expenditure		800,000	200
A03970	Others	28,504,920	20,069,940	13,963,020
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>113,431,700</u>	<u>14,664,840</u>	<u>155,902,700</u>
A041	PENSION	<u>113,431,700</u>	<u>14,664,840</u>	<u>155,902,700</u>
A04114	Superannuation Encashment of L.P.R	113,431,700	14,664,840	155,902,700
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>19,310,510</u>	<u>9,446,100</u>	<u>6,400</u>
A052	GRANTS-DOMESTIC	<u>19,310,510</u>	<u>9,446,100</u>	<u>6,400</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	18,802,000	8,307,100	3,500
A05270	To Others	508,510	1,139,000	2,900
A09	TOTAL PHYSICAL ASSETS	<u>1,110,650</u>	<u>713,480</u>	<u>252,900</u>
A092	COMPUTER EQUIPMENT	<u>16,610</u>	<u>21,600</u>	<u>20,000</u>
A09201	Hardware	10,560	21,600	20,000
A09203	I.T. Equipment	6,050		
A094	OTHER STORES AND STOCKS		<u>472,880</u>	<u>2,900</u>
A09404	Medical and Laboratory Equipment		472,880	2,900

**CA21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A095	PURCHASE OF TRANSPORT	<u>130</u>		
A09501	Transport	130		
A096	PURCHASE OF PLANT & MACHINERY	<u>1,056,650</u>	<u>219,000</u>	<u>230,000</u>
A09601	Plant and Machinery	1,056,650	219,000	230,000
A097	PURCHASE FURNITURE & FIXTURE	<u>37,260</u>		
A09701	Furniture and Fixtures	37,260		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>59,340,680</u>	<u>22,792,140</u>	<u>19,067,160</u>
A130	TRANSPORT	<u>714,800</u>	<u>737,000</u>	<u>723,560</u>
A13001	Transport	714,800	737,000	723,560
A131	MACHINERY AND EQUIPMENT	<u>1,360,050</u>	<u>1,280,780</u>	<u>1,187,200</u>
A13101	Machinery and Equipment	1,360,050	1,280,780	1,187,200
A132	FURNITURE AND FIXTURE	<u>848,970</u>	<u>844,980</u>	<u>693,120</u>
A13201	Furniture and Fixture	848,970	844,980	693,120
A133	BUILDINGS AND STRUCTURE	<u>56,416,660</u>	<u>19,518,080</u>	<u>16,457,480</u>
A13303	Other Buildings	56,416,660	19,518,080	16,457,480
A137	COMPUTER EQUIPMENT	<u>100</u>	<u>276,500</u>	<u>2,900</u>
A13701	Hardware		12,700	
A13703	I.T. Equipment	100	263,800	2,900
A138	GENERAL	<u>100</u>	<u>134,800</u>	<u>2,900</u>
A13801	Maintenance of gardens	100	134,800	2,900
NET TOTAL		<u>5,710,066,592</u>	<u>5,583,212,910</u>	<u>5,921,270,590</u>

**CA21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	151			151	33,322,690
03	2040			2040	316,021,780
04	4			4	844,520
05	2			2	530,070
06	9			9	1,957,520
07	39			39	7,739,820
08	4			4	833,980
11	175			175	51,681,450
12	3245			3245	357,089,740
13	1			1	260,670
14	1300			1300	320,225,670
15	2691			2691	825,569,570
16	1933			1933	830,422,250
17	455			455	239,795,380
18	91			91	75,878,700
19	44			44	57,581,140
20	1			1	1,717,860
TOTAL	12185			12185	3,121,472,810

**CA21C16 (12)
EDUCATION**

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>110,134,800</u>		
A011 TOTAL PAY	421		<u>62,632,000</u>		
A011-1 TOTAL PAY OF OFFICERS	8		<u>3,260,000</u>		
A01101 Total Basic Pay Of Officer	8		<u>3,260,000</u>		
A079 Assistant Director (BPS-18)	1		620,000		
A079 Assistant Director (BPS-17)	1		550,000		
A099 Assistant Engineer (BPS-17)	1		460,000		
A005 Accountant (BPS-16)	2		620,000		
A057 Assistant (BPS-16)	1		360,000		
C082 Computer Operator (BPS-16)	1		260,000		
P085 Progress Officer (BPS-16)	1		390,000		
A011-2 TOTAL PAY OF OTHER STAFF	413		<u>59,372,000</u>		
A01151 Total Basic Pay Other Staff	413		<u>59,310,000</u>		
S152 Supervisor (BPS-14)	4		1,120,000		
A324 Autoclave Operator (BPS-12)	1		260,000		
J013 Junior Clerk (BPS-11)	1		260,000		
S136 Sub Engineer (BPS-11)	3		1,100,000		
V012 Village Secretary (BPS-09)	198		31,000,000		
D112 Driver (BPS-06)	3		450,000		
N005 Naib Qasid (BPS-03)	202		25,000,000		
S162 Sweeper (BPS-03)	1		120,000		
A01152 Personal pay			62,000		
A012 TOTAL ALLOWANCES			<u>47,502,800</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,832,800</u>		

**CA21C16 (12)
EDUCATION**

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE					
A01202 House Rent Allowance			7,300,000		
A01203 Conveyance Allowance			8,900,000		
A01207 Washing Allowance			5,400		
A01208 Dress Allowance			5,400		
A0120D Integrated Allowance			1,050,000		
A01217 Medical Allowance			6,250,000		
A0121T Adhoc Relief Allowance 2013			860,000		
A0122C Adhoc Relief Allowance - 2015			610,000		
A0122M Adhoc Relief Allowance 2016			4,380,000		
A0122Y Ad-hoc Relief Allowance 2017			5,540,000		
A01233 Unattractive Area Allowance			<u>5,210,000</u>		
001 Unattractive area allowance			5,210,000		
A01236 Deputation Allowance			42,000		
A0123G Ad-hoc Relief Allowance-2018			<u>4,900,000</u>		
001			4,900,000		
A01264 Technical Allowance			720,000		
A01270 Other			<u>60,000</u>		
001 Others			60,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,670,000</u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
A01284 Firewood Allowance			1,550,000		
A03 TOTAL OPERATING EXPENSES			<u>5,550,000</u>		
A032 TOTAL COMMUNICATIONS			<u>120,000</u>		
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			<u>100,000</u>		
001 Telephone and Trunk Call			100,000		
A033 TOTAL UTILITIES			<u>2,400,000</u>		
A03303 Electricity			<u>100,000</u>		

**CA21C16 (12)
EDUCATION**

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES					
062 COMMUNITY DEVELOPMENT					
0622 RURAL DEVELOPMENT					
062206 ADMINISTRATION					
DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE					
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			<u>2,300,000</u>		
003 Hot & Cold Weather Charges			2,300,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,180,000</u>		
A03805 Travelling Allowance			<u>580,000</u>		
001 Travelling Allowance			580,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
002 POL Charges			600,000		
A039 TOTAL GENERAL			<u>1,850,000</u>		
A03901 Stationery			<u>300,000</u>		
001 Stationery Charges			300,000		
A03907 Advertising & Publicity			<u>1,300,000</u>		
001 Advertising and Publicity			1,300,000		
A03970 Others			<u>250,000</u>		
001 Others			250,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>150,000</u>		
A041 TOTAL PENSION			<u>150,000</u>		
A04114 Superannuation Encashment of L.P.R			150,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin: Asstt:			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>130,000</u>		

**CA21C16 (12)
EDUCATION**

062206 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062206 ADMINISTRATION

DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE

A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		
A09601	Plant and Machinery		<u>100,000</u>		
001	Plant and Machinery		100,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>		
A09701	Furniture and Fixtures		<u>30,000</u>		
001	Furniture & Fixture		30,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>		
A130	TOTAL TRANSPORT		<u>80,000</u>		
A13001	Transport		<u>80,000</u>		
001	Transport		80,000		

DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE

116,045,800

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6357 BHU ADAMZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,675,000</u>		
A011 TOTAL PAY	8		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
W004 Ward Orderli (BPS-05)	1		165,000		
N018 Nurse Dai (BPS-04)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,366,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,366,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	
073	HOSPITAL SERVICES		Rs	
0731	GENERAL HOSPITAL SERVICES			
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC			

NR6357 BHU ADAMZAI

A0123G	Ad-hoc Relief Allowance-2018		139,000	
A01252	Non Practising Allowance		36,000	
A01257	RC Allowance		19,000	

BHU ADAMZAI			2,675,000	
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6358 BHU AMAN KOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,923,920</u>		
A011 TOTAL PAY	8		<u>1,529,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,254,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,254,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		440,000		
W004 Ward Orderli (BPS-05)	1		165,000		
N018 Nurse Dai (BPS-04)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,394,920</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,394,920</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC			

NR6358 BHU AMAN KOT

A0122Y	Ad-hoc Relief Allowance 2017	13,920		
A0123G	Ad-hoc Relief Allowance-2018	154,000		
A01252	Non Practising Allowance	36,000		
A01257	RC Allowance	19,000		

BHU AMAN KOT

2,923,920

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6359 BHU AZAKHAIL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,675,000</u>		
A011 TOTAL PAY	9		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	8		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	8		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	2		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,366,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,366,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

NR6359 BHU AZAKHAIL

A0123G	Ad-hoc Relief Allowance-2018		139,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		

BHU AZAKHAIL			2,675,000		
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6360 BHU BADRASHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,655,000</u>		
A011 TOTAL PAY	8		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,346,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,346,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	
073	HOSPITAL SERVICES		Rs	
0731	GENERAL HOSPITAL SERVICES			
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC			

NR6360 BHU BADRASHI

A0123G	Ad-hoc Relief Allowance-2018		119,000	
A01252	Non Practising Allowance		36,000	
A01257	RC Allowance		19,000	

BHU BADRASHI			2,655,000	
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6361 BHU BANDA MULLAHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,363,070</u>		
A011 TOTAL PAY	8		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>2,054,070</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,346,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

NR6361 BHU BANDA MULLAHAN

A0123G	Ad-hoc Relief Allowance-2018		119,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>708,070</u>		
A01274	Medical Charges		<u>208,070</u>		
001	Medical Charges		208,070		
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		

BHU BANDA MULLAHAN

3,363,070

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EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6362 BHU BEHRAM KALLI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,910,000</u>		
A011 TOTAL PAY	8		<u>1,529,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,254,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,254,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		440,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

	Rs	Rs	Rs
07 HEALTH			
073 HOSPITAL SERVICES			
0731 GENERAL HOSPITAL SERVICES			
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC			

NR6362 BHU BEHRAM KALLI

A0123G Ad-hoc Relief Allowance-2018		154,000	
A01252 Non Practising Allowance		36,000	
A01257 RC Allowance		19,000	

BHU BEHRAM KALLI		2,910,000	
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6363 BHU CHASHMAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,835,000</u>		
A011 TOTAL PAY	8		<u>1,474,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,199,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,199,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		165,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		440,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,361,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,361,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

	Rs	Rs	Rs
07 HEALTH			
073 HOSPITAL SERVICES			
0731 GENERAL HOSPITAL SERVICES			
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC			

NR6363 BHU CHASHMAI

A0123G Ad-hoc Relief Allowance-2018		134,000	
A01252 Non Practising Allowance		36,000	
A01257 RC Allowance		19,000	

BHU CHASHMAI

2,835,000

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EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6364 BHU DAG BAISOOD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,910,000</u>		
A011 TOTAL PAY	8		<u>1,529,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,254,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,254,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		440,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

NR6364 BHU DAG BAISOOD

A0123G	Ad-hoc Relief Allowance-2018		154,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		

	BHU DAG BAISOOD		2,910,000		
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6365 BHU DAGAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,910,000</u>		
A011 TOTAL PAY	8		<u>1,529,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,254,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,254,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		440,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

NR6365 BHU DAGAI

A0123G	Ad-hoc Relief Allowance-2018		154,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		

BHU DAGAI

2,910,000

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6366 BHU GANDERI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,690,000</u>		
A011 TOTAL PAY	8		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

NR6366 BHU GANDERI

A0123G	Ad-hoc Relief Allowance-2018		154,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		

BHU GANDERI

2,690,000

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6367 BHU INZERI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,690,000</u>		
A011 TOTAL PAY	8		<u>1,309,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,034,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,034,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		220,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6367 BHU INZERI					
A0123G Ad-hoc Relief Allowance-2018			154,000		
A01252 Non Practising Allowance			36,000		
A01257 RC Allowance			19,000		
BHU INZERI			2,690,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
NR6377 BHU MUGHALKAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,910,000</u>		
A011 TOTAL PAY	8		<u>1,529,000</u>		
A011-1 TOTAL PAY OF OFFICERS	1		<u>275,000</u>		
A01101 Total Basic Pay Of Officer	1		<u>275,000</u>		
M033 Medical Officer (BPS-17)	1		275,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,254,000</u>		
A01151 Total Basic Pay Other Staff	7		<u>1,254,000</u>		
P247 Primary Health Care Technician (MCH) (BPS-12)	1		220,000		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	2		440,000		
D007 Dai (BPS-05)	1		165,000		
W004 Ward Orderli (BPS-05)	1		165,000		
B006 Behishti (BPS-03)	1		132,000		
C057 Chowkidar (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>1,381,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,381,000</u>		
A01202 House Rent Allowance			100,000		
A01203 Conveyance Allowance			150,000		
A01207 Washing Allowance			4,000		
A01208 Dress Allowance			4,000		
A0120Q Fixed Daily Allowance			2,000		
A0120X Adhoc Allowance - 2010			200,000		
A01217 Medical Allowance			100,000		
A0121B Health Professional Allowance			400,000		
A0121T Adhoc Relief Allowance 2013			12,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

NR6377 BHU MUGHALKAI

A0123G	Ad-hoc Relief Allowance-2018		154,000		
A01252	Non Practising Allowance		36,000		
A01257	RC Allowance		19,000		

	BHU MUGHALKAI		2,910,000		
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**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TK6132 BASIC HEALTH UNIT TANK					
Tehsil Tank (Basic Health Unit)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,296,520</u>		
A011 TOTAL PAY	144		<u>18,580,690</u>		
A011-1 TOTAL PAY OF OFFICERS	18		<u>4,045,680</u>		
A01101 Total Basic Pay Of Officer	18		<u>4,045,680</u>		
M033 Medical Officer (BPS-17)	18		4,045,680		
A011-2 TOTAL PAY OF OTHER STAFF	126		<u>14,535,010</u>		
A01151 Total Basic Pay Other Staff	126		<u>14,531,480</u>		
S325 Senior PHC Technician (Multi Purpose) (BPS-14)	5		1,045,900		
P247 Primary Health Care Technician (MCH) (BPS-12)	18		1,819,640		
P249 Primary Health Care Technician (Multi Purpose) (BPS-12)	28		2,128,020		
B006 Behishti (BPS-03)	1		350,250		
B068 Behishti/Sweeper (BPS-03)	18		2,196,280		
C057 Chowkidar (BPS-03)	18		2,139,790		
D007 Dai (BPS-03)	16		2,125,660		
S162 Sweeper (BPS-03)	4		167,140		
W004 Ward Orderli (BPS-03)	18		2,558,800		
A01152 Personal pay			3,530		
A012 TOTAL ALLOWANCES			<u>18,715,830</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,714,830</u>		
A01202 House Rent Allowance			1,741,900		
A01203 Conveyance Allowance			3,643,700		
A01207 Washing Allowance			61,050		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TK6132 BASIC HEALTH UNIT TANK					
Tehsil Tank (Basic Health Unit)					
A01208 Dress Allowance			63,150		
A0120Q Fixed Daily Allowance			4,130		
A01217 Medical Allowance			2,448,700		
A0121A Ad - hoc Allowance - 2011			29,340		
A0121B Health Professional Allowance			3,000,000		
A0121T Adhoc Relief Allowance 2013			816,310		
A0122C Adhoc Relief Allowance - 2015			552,190		
A0122M Adhoc Relief Allowance 2016			2,526,670		
A0122Y Ad-hoc Relief Allowance 2017			3,160,170		
A0123G Ad-hoc Relief Allowance-2018			<u>374,560</u>		
001			374,560		
A01252 Non Practising Allowance			218,860		
A01257 RC Allowance			74,100		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A03 TOTAL OPERATING EXPENSES			<u>7,003,000</u>		
A032 TOTAL COMMUNICATIONS			<u>3,000</u>		
A03201 Postage and Telegraph			3,000		
A033 TOTAL UTILITIES			<u>1,150,000</u>		
A03303 Electricity			<u>800,000</u>		
001 Electricity			800,000		
A03304 Hot and Cold Weather Charges			<u>350,000</u>		
001 Firewood			350,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>810,000</u>		
A03805 Travelling Allowance			<u>560,000</u>		
001 Travelling Allowance			560,000		
A03806 Transportation of Goods			<u>250,000</u>		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TK6132 BASIC HEALTH UNIT TANK					
Tehsil Tank (Basic Health Unit)					
001 Transportation of Goods			250,000		
A039 TOTAL GENERAL			<u>5,040,000</u>		
A03901 Stationery			<u>280,000</u>		
001 Stationery Charges			280,000		
A03902 Printing and Publication			<u>370,000</u>		
001 Printing and publication			370,000		
A03905 Newspapers Periodicals and Books			170,000		
A03927 Purchase of Drug and Medicines			<u>2,000,000</u>		
001 Purchase of Drugs and medicines			2,000,000		
A03942 Cost of Other Stores			<u>2,000,000</u>		
001 Cost of other Stores			2,000,000		
A03970 Others			<u>220,000</u>		
002 Other Contingencies			220,000		
A09 TOTAL PHYSICAL ASSETS			<u>780,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>780,000</u>		
A09601 Plant and Machinery			<u>780,000</u>		
001 Plant and Machinery			780,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>230,000</u>		
A13101 Machinery and Equipment			<u>230,000</u>		
001 Machinery and Equipment			230,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>190,000</u>		
A13201 Furniture and Fixture			190,000		

**CA21C16 (12)
EDUCATION**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

07	HEALTH		Rs	Rs	Rs
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				

TK6132	BASIC HEALTH UNIT TANK Tehsil Tank (Basic Health Unit)				
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BASIC HEALTH UNIT TANK Tehsil Tank (Basic Health Unit)	45,499,520
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**CA21C16 (12)
EDUCATION**

073201 SPECIAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0732 SPECIAL HOSPITAL SERVICES					
073201 SPECIAL HOSPITAL SERVICES					
NR6356 District TBControll Programme Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>933,100</u>		
A011 TOTAL PAY	1		<u>210,100</u>		
A011-2 TOTAL PAY OF OTHER STAFF	1		<u>210,100</u>		
A01151 Total Basic Pay Other Staff	1		<u>210,100</u>		
J013 Junior Clerk (BPS-11)	1		210,100		
A012 TOTAL ALLOWANCES			<u>723,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>722,000</u>		
A01202 House Rent Allowance			47,000		
A01203 Conveyance Allowance			60,000		
A0120X Adhoc Allowance - 2010			161,000		
A01217 Medical Allowance			49,000		
A0121B Health Professional Allowance			100,000		
A0121T Adhoc Relief Allowance 2013			70,000		
A0121Z Adhoc Relief Allowance 2014			57,000		
A0123G Ad-hoc Relief Allowance-2018			154,000		
A01252 Non Practising Allowance			24,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
District TBControll Programme Nowshera			933,100		

**CA21C16 (12)
EDUCATION**

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
NR6353 DHO (EPI)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,162,795</u>		
A011 TOTAL PAY	90		<u>43,930,995</u>		
A011-2 TOTAL PAY OF OTHER STAFF	90		<u>43,930,995</u>		
A01151 Total Basic Pay Other Staff	90		<u>43,930,995</u>		
J066 Junior PHC Technician (Multi Purpose) (BPS-12)	69		14,643,665		
E122 EPI Technician (BPS-06)	20		14,643,665		
d112 (BPS-04)	1		14,643,665		
A012 TOTAL ALLOWANCES			<u>35,231,800</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>35,231,800</u>		
A01202 House Rent Allowance			1,881,615		
A01203 Conveyance Allowance			1,557,000		
A0120Q Fixed Daily Allowance			20,000		
A0120X Adhoc Allowance - 2010			3,040,000		
A01217 Medical Allowance			1,548,000		
A0121A Ad - hoc Allowance - 2011			915,000		
A0121B Health Professional Allowance			12,252,000		
A0121M Adhoc Relief Allowance - 2012			2,197,000		
A0121T Adhoc Relief Allowance 2013			504,040		
A0121Z Adhoc Relief Allowance 2014			1,141,000		
A0122C Adhoc Relief Allowance - 2015			357,865		
A0122M Adhoc Relief Allowance 2016			2,034,840		
A0122Y Ad-hoc Relief Allowance 2017			2,594,280		
A0123G Ad-hoc Relief Allowance-2018			2,594,280		
A0123P Ad-hoc Relief Allowance 2019			2,594,280		
A01257 RC Allowance			600		
DHO (EPI)			79,162,795		

**CA21C16 (12)
EDUCATION**

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHERS					
DA6262 District Youth Affairs Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,167,200</u>		
A011 TOTAL PAY	7		<u>1,300,000</u>		
A011-1 TOTAL PAY OF OFFICERS	2		<u>490,000</u>		
A01101 Total Basic Pay Of Officer	2		<u>490,000</u>		
C082 Computer Operator (BPS-16)	1		220,000		
D539 District Youth Officer (BPS-16)	1		270,000		
A011-2 TOTAL PAY OF OTHER STAFF	5		<u>810,000</u>		
A01151 Total Basic Pay Other Staff	5		<u>810,000</u>		
J013 Junior Clerk (BPS-11)	1		220,000		
C057 Chowkidar (BPS-03)	1		220,000		
M010 Mali (BPS-03)	1		150,000		
N005 Naib Qasid (BPS-03)	1		110,000		
S162 Sweeper (BPS-03)	1		110,000		
A012 TOTAL ALLOWANCES			<u>867,200</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>737,200</u>		
A01202 House Rent Allowance			85,000		
A01203 Conveyance Allowance			180,000		
A01207 Washing Allowance			3,600		
A01208 Dress Allowance			3,600		
A01217 Medical Allowance			80,000		
A0121T Adhoc Relief Allowance 2013			30,000		
A0122C Adhoc Relief Allowance - 2015			35,000		
A0122M Adhoc Relief Allowance 2016			80,000		
A0122Y Ad-hoc Relief Allowance 2017			90,000		
A01233 Unattractive Area Allowance			<u>70,000</u>		
001 Unattractive area allowance			70,000		
A0123G Ad-hoc Relief Allowance-2018			<u>80,000</u>		
001			80,000		

**CA21C16 (12)
EDUCATION**

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHERS					
DA6262 District Youth Affairs Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A01278 Leave Salary			<u>80,000</u>		
001 Leave Salary			80,000		
A01284 Firewood Allowance			30,000		
A03 TOTAL OPERATING EXPENSES			<u>289,000</u>		
A032 TOTAL COMMUNICATIONS			<u>20,000</u>		
A03202 Telephone and Trunk Call			<u>20,000</u>		
001 Telephone and Trunk Call			20,000		
A033 TOTAL UTILITIES			<u>160,000</u>		
A03303 Electricity			<u>20,000</u>		
001 Electricity			20,000		
A03304 Hot and Cold Weather Charges			<u>140,000</u>		
003 Hot & Cold Weather Charges			140,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>		
A03805 Travelling Allowance			<u>100,000</u>		
001 Travelling Allowance			100,000		
A039 TOTAL GENERAL			<u>9,000</u>		
A03901 Stationery			<u>6,000</u>		
001 Stationery Charges			6,000		
A03970 Others			<u>3,000</u>		
001 Others			3,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

**CA21C16 (12)
EDUCATION**

081120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHERS					
DA6262 District Youth Affairs Dir Lower					
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>508,410</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>508,410</u>		
A05270 To Others			<u>508,410</u>		
159 Promotion of Healthy Youth Activities			508,410		
District Youth Affairs Dir Lower			2,965,610		

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
CA6012 PRIMARY SCHOOLS MALE CHARSADE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>725,943,786</u>	<u>685,194,870</u>	<u>862,621,000</u>
A011 TOTAL PAY	1816	1816	<u>469,535,990</u>	<u>403,689,450</u>	<u>272,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1816	1816	<u>469,535,990</u>	<u>403,689,450</u>	<u>272,600,000</u>
A01151 Total Basic Pay Other Staff	1816	1816	<u>469,535,990</u>	<u>403,689,450</u>	<u>272,600,000</u>
P380 Primary School Head Teacher (BPS-15)	309	309	114,738,592		50,000,000
S571 Senior Primary School Teacher (BPS-14)	480	480	155,478,724		80,000,000
I003 Imam Teacher (BPS-12)	13	13	1,331,864		2,600,000
P006 Primary School Teacher (BPS-12)	709	709	150,385,745		90,000,000
C057 Chowkidar (BPS-03)	305	305	47,601,065		50,000,000
A012 TOTAL ALLOWANCES			<u>256,407,796</u>	<u>281,505,420</u>	<u>590,021,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>253,512,796</u>	<u>279,205,420</u>	<u>589,520,000</u>
A01202 House Rent Allowance			55,304,117	33,397,400	90,000,000
A01203 Conveyance Allowance			35,763,576	37,465,800	60,000,000
A01207 Washing Allowance			508,922	515,000	600,000
A01208 Dress Allowance			508,922	515,000	600,000
A0120X Adhoc Allowance - 2010			192,045		
A01217 Medical Allowance			25,191,904	25,331,190	60,000,000
A0121A Ad - hoc Allowance - 2011			3,561		
A0121T Adhoc Relief Allowance 2013			10,866,354	8,655,600	80,000,000
A0122C Adhoc Relief Allowance - 2015			7,354,989	5,859,150	17,400,000
A0122M Adhoc Relief Allowance 2016			38,534,949	33,619,530	70,000,000
A0122N Special Conveyance Allowance to Disbaled Employees			134,328	1,478,000	600,000
A0122Y Ad-hoc Relief Allowance 2017			46,490,602	44,186,900	80,000,000
A01238 Charge allowance			115,105	112,300	120,000
A0123G Ad-hoc Relief Allowance-2018			<u>32,543,422</u>	<u>44,186,900</u>	<u>60,000,000</u>
001				44,186,900	60,000,000
A0123P Ad-hoc Relief Allowance 2019				43,683,900	70,000,000
A01270 Other				<u>198,750</u>	<u>200,000</u>

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6012	PRIMARY SCHOOLS MALE CHARSADE				
001	Others			198,750	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,895,000</u>	<u>2,300,000</u>	<u>501,000</u>
A01274	Medical Charges		<u>2,895,000</u>	<u>2,100,000</u>	<u>1,000</u>
001	Medical Charges		2,895,000	2,100,000	1,000
A01278	Leave Salary			<u>200,000</u>	<u>500,000</u>
001	Leave Salary			200,000	500,000
A03	TOTAL OPERATING EXPENSES		<u>7,477,316</u>	<u>4,769,670</u>	<u>5,095,230</u>
A033	TOTAL UTILITIES		<u>5,153,616</u>	<u>3,200,000</u>	<u>3,574,560</u>
A03303	Electricity		<u>5,153,616</u>	<u>3,200,000</u>	<u>3,574,560</u>
001	Electricity		5,153,616	3,200,000	3,574,560
A034	TOTAL OCCUPANCY COSTS		<u>2,218,100</u>	<u>1,519,670</u>	<u>1,519,670</u>
A03402	Rent for Office Building		2,218,100	1,519,670	1,519,670
A038	TOTAL TRAVEL & TRANSPORTATION		<u>105,600</u>	<u>50,000</u>	<u>1,000</u>
A03805	Travelling Allowance		<u>105,600</u>	<u>50,000</u>	<u>1,000</u>
001	Travelling Allowance		105,600	50,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>9,588,000</u>	<u>1,106,970</u>	<u>29,747,230</u>
A041	TOTAL PENSION		<u>9,588,000</u>	<u>1,106,970</u>	<u>29,747,230</u>
A04114	Superannuation Encashment of L.P.R		<u>9,588,000</u>	<u>1,106,970</u>	<u>29,747,230</u>
001	Superannuation Encashment of L.P.R			1,106,970	29,747,230
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>2,400,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>2,400,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>2,400,000</u>	<u>1,000</u>

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6012	PRIMARY SCHOOLS MALE CHARASADDA				
001 Fin: Asstt:			1,500,000	2,400,000	1,000
PRIMARY SCHOOLS MALE CHARASADDA			744,509,102	693,471,510	897,464,460

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
CA6014	PRIMARY SCHOOLS MALE TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>342,148,481</u>	<u>372,450,920</u>	<u>491,966,200</u>	
A011	TOTAL PAY	898	898	<u>215,702,113</u>	<u>215,702,120</u>	<u>210,250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	898	898	<u>215,702,113</u>	<u>215,702,120</u>	<u>210,250,000</u>
A01151	Total Basic Pay Other Staff	898	898	<u>215,702,113</u>	<u>215,702,120</u>	<u>210,250,000</u>
P380	Primary School Head Teacher (BPS-15)	127	127	48,639,258		70,000,000
S571	Senior Primary School Teacher (BPS-14)	217	217	74,299,810		70,000,000
I003	Imam Teacher (BPS-12)	1	1	283,643		250,000
P006	Primary School Teacher (BPS-12)	434	434	73,038,948		50,000,000
C057	Chowkidar (BPS-03)	119	119	19,440,454		20,000,000
A012	TOTAL ALLOWANCES			<u>126,446,368</u>	<u>156,748,800</u>	<u>281,716,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>125,963,868</u>	<u>156,747,800</u>	<u>281,716,000</u>
A01202	House Rent Allowance			27,775,438	27,775,450	80,000,000
A01203	Conveyance Allowance			18,896,041	18,896,700	60,000,000
A01207	Washing Allowance			195,934	196,000	200,000
A01208	Dress Allowance			195,934	196,000	200,000
A0120X	Adhoc Allowance - 2010			16,965		
A01217	Medical Allowance			13,113,250	13,113,250	20,000,000
A0121T	Adhoc Relief Allowance 2013			5,218,517	5,220,000	5,000,000
A0121Z	Adhoc Relief Allowance 2014					1,000,000
A0122C	Adhoc Relief Allowance - 2015			3,408,312	5,038,900	35,000,000
A0122M	Adhoc Relief Allowance 2016			18,887,105	18,887,000	20,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees			129,696	4,089,900	200,000
A0122Y	Ad-hoc Relief Allowance 2017			22,397,525	22,397,800	20,000,000
A01238	Charge allowance			50,884	51,000	52,000
A0123G	Ad-hoc Relief Allowance-2018			<u>15,678,267</u>	<u>20,410,900</u>	<u>20,000,000</u>
001					20,410,900	20,000,000
A0123P	Ad-hoc Relief Allowance 2019				20,410,900	20,000,000
A01270	Other				<u>64,000</u>	<u>64,000</u>

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6014	PRIMARY SCHOOLS MALE TANGI				
001	Others			64,000	
014	Integratted Allowance				64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>482,500</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>482,500</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		482,500	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>1,118,040</u>	<u>1,256,100</u>	<u>1,700,100</u>
A033	TOTAL UTILITIES		<u>1,056,000</u>	<u>1,056,000</u>	<u>1,500,000</u>
A03303	Electricity		<u>1,056,000</u>	<u>1,056,000</u>	<u>1,500,000</u>
001	Electricity		1,056,000	1,056,000	1,500,000
A034	TOTAL OCCUPANCY COSTS		<u>35,640</u>	<u>200,000</u>	<u>200,000</u>
A03402	Rent for Office Building		35,640	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,400</u>	<u>100</u>	<u>100</u>
A03805	Travelling Allowance		<u>26,400</u>	<u>100</u>	<u>100</u>
001	Travelling Allowance		26,400	100	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>592,440</u>	<u>15,000,000</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>592,440</u>	<u>15,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>592,440</u>	<u>15,000,000</u>
001	Superannuation Encashment of L.P.R			592,440	15,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>600,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>600,000</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6014	PRIMARY SCHOOLS MALE TANGI				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>600,000</u>	<u>100</u>
001	Fin: Asstt:		1,500,000	600,000	100
PRIMARY SCHOOLS MALE TANGI			354,766,521	374,899,460	508,666,400

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6019	PRIMARY SCHOOLS FEMALE CHARSADE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>518,406,531</u>	<u>594,496,330</u>	<u>565,622,000</u>
A011	TOTAL PAY	<u>1528</u>	<u>1528</u>	<u>334,496,087</u>	<u>361,834,430</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>4,995,037</u>	<u>5,000,000</u>
A01101	Total Basic Pay Of Officer	10	10	4,995,037	5,000,000
S579	Secondary School Teacher (BPS-16)	10	10	4,995,037	5,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1518</u>	<u>1518</u>	<u>329,501,050</u>	<u>357,046,180</u>
A01151	Total Basic Pay Other Staff	1518	1518	329,501,050	357,046,180
C020	Certificated Teacher (BPS-15)	9	9	1,809,178	2,000,000
P380	Primary School Head Teacher (BPS-15)	259	259	100,233,836	110,000,000
S571	Senior Primary School Teacher (BPS-14)	229	229	102,138,783	105,000,000
P006	Primary School Teacher (BPS-12)	694	694	74,800,721	80,000,000
C002	Caller (BPS-03)	17	17	2,557,621	2,400,000
C057	Chowkidar (BPS-03)	301	301	46,452,604	30,000,000
N005	Naib Qasid (BPS-03)	9	9	1,508,307	2,000,000
A012	TOTAL ALLOWANCES			<u>183,910,444</u>	<u>232,661,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>181,980,444</u>	<u>232,560,900</u>
A01202	House Rent Allowance			28,903,263	30,000,000
A01203	Conveyance Allowance			30,407,671	31,000,000
A01207	Washing Allowance			544,115	600,000
A01208	Dress Allowance			544,115	600,000
A0120D	Integrated Allowance			57,321	120,000
A0120X	Adhoc Allowance - 2010			99,144	
A01216	Qualification Allowance			40,530	100,000
A01217	Medical Allowance			21,363,923	28,000,000
A0121T	Adhoc Relief Allowance 2013			7,472,420	5,000,000
A0121Z	Adhoc Relief Allowance 2014			6,080	1,000

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6019	PRIMARY SCHOOLS FEMALE CHARSADDA				
A0122C	Adhoc Relief Allowance - 2015		5,128,994	4,560,270	10,000,000
A0122M	Adhoc Relief Allowance 2016		29,206,806	27,498,920	29,500,000
A0122N	Special Conveyance Allowance to Disbald Employees		41,842	354,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017		34,156,551	36,157,390	35,000,000
A01238	Charge allowance		98,083	92,320	100,000
A0123G	Ad-hoc Relief Allowance-2018		<u>23,909,586</u>	<u>35,988,540</u>	<u>24,000,000</u>
001				35,988,540	24,000,000
A0123P	Ad-hoc Relief Allowance 2019			34,000,000	35,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,930,000</u>	<u>101,000</u>	<u>101,000</u>
A01274	Medical Charges		<u>1,930,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,930,000	1,000	1,000
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>8,643,300</u>	<u>7,640,000</u>	<u>5,800,000</u>
A033	TOTAL UTILITIES		<u>2,643,300</u>	<u>2,640,000</u>	<u>2,700,000</u>
A03302	Water		3,300		
A03303	Electricity		<u>2,640,000</u>	<u>2,640,000</u>	<u>2,700,000</u>
001	Electricity		2,640,000	2,640,000	2,700,000
A034	TOTAL OCCUPANCY COSTS		<u>6,000,000</u>	<u>5,000,000</u>	<u>3,100,000</u>
A03402	Rent for Office Building		6,000,000	5,000,000	3,100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>1,100,410</u>	<u>10,187,760</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>1,100,410</u>	<u>10,187,760</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>1,100,410</u>	<u>10,187,760</u>
001	Superannuation Encashment of L.P.R			1,100,410	10,187,760
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,200,000</u>	<u>1,000</u>

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

CA6019 PRIMARY SCHOOLS FEMALE CHARSAKDA

A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin: Asstt:			1,500,000	1,200,000	1,000

PRIMARY SCHOOLS FEMALE CHARSAKDA

538,549,831

604,436,740

581,610,760

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
CA6021 PRIMARY SCHOOLS FEMALE TANGI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>225,788,814</u>	<u>198,026,770</u>	<u>217,417,430</u>
A011 TOTAL PAY	<u>737</u>	<u>737</u>	<u>131,132,535</u>	<u>119,510,220</u>	<u>144,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>1,417,654</u>	<u>898,660</u>	<u>1,500,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,417,654</u>	<u>898,660</u>	<u>1,500,000</u>
S579 Secondary School Teacher (BPS-16)	5	5	1,417,654		1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>732</u>	<u>732</u>	<u>129,714,881</u>	<u>118,611,560</u>	<u>142,900,000</u>
A01151 Total Basic Pay Other Staff	<u>732</u>	<u>732</u>	<u>129,714,881</u>	<u>118,611,560</u>	<u>142,900,000</u>
C020 Certificated Teacher (BPS-15)	3	3	541,238		700,000
P380 Primary School Head Teacher (BPS-15)	124	124	36,386,861		37,000,000
S571 Senior Primary School Teacher (BPS-14)	119	119	19,415,727		24,000,000
P006 Primary School Teacher (BPS-12)	347	347	53,372,390		60,000,000
C002 Caller (BPS-03)	5	5	783,743		1,000,000
C057 Chowkidar (BPS-03)	129	129	18,594,449		19,000,000
N005 Naib Qasid (BPS-03)	5	5	620,473		1,200,000
A012 TOTAL ALLOWANCES			<u>94,656,279</u>	<u>78,516,550</u>	<u>73,017,430</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>93,691,279</u>	<u>78,514,550</u>	<u>73,015,430</u>
A01202 House Rent Allowance			28,891,052	10,621,500	10,621,500
A01203 Conveyance Allowance			14,530,323	11,938,630	11,938,630
A01207 Washing Allowance			243,508	205,300	210,000
A01208 Dress Allowance			243,856	213,300	213,300
A0120D Integrated Allowance			23,450	22,500	23,000
A0120X Adhoc Allowance - 2010			88,954		
A01217 Medical Allowance			10,182,033	8,381,000	2,300,000
A0121T Adhoc Relief Allowance 2013			2,995,814	2,259,000	2,259,000
A0122C Adhoc Relief Allowance - 2015			2,065,766	1,477,320	1,500,000
A0122M Adhoc Relief Allowance 2016			11,459,385	9,000,000	9,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6021	PRIMARY SCHOOLS FEMALE TANGI				
A0122N	Special Conveyance Allowance to Disbalded Employees		46,320	376,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		13,460,100	12,000,000	12,000,000
A01238	Charge allowance		38,648	20,000	50,000
A0123G	Ad-hoc Relief Allowance-2018		<u>9,422,070</u>	<u>12,000,000</u>	<u>12,000,000</u>
001				12,000,000	12,000,000
A0123P	Ad-hoc Relief Allowance 2019			10,000,000	10,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>965,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		965,000	1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>1,304,160</u>	<u>1,268,000</u>	<u>1,392,100</u>
A033	TOTAL UTILITIES		<u>1,056,000</u>	<u>1,056,000</u>	<u>1,200,000</u>
A03303	Electricity		<u>1,056,000</u>	<u>1,056,000</u>	<u>1,200,000</u>
001	Electricity		1,056,000	1,056,000	1,200,000
A034	TOTAL OCCUPANCY COSTS		<u>182,160</u>	<u>192,000</u>	<u>192,000</u>
A03402	Rent for Office Building		182,160	192,000	192,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>20,000</u>	<u>100</u>
A03805	Travelling Allowance		<u>66,000</u>	<u>20,000</u>	<u>100</u>
001	Travelling Allowance		66,000	20,000	100
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>100</u>	<u>5,704,300</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>100</u>	<u>5,704,300</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>100</u>	<u>5,704,300</u>
001	Superannuation Encashment of L.P.R			100	5,704,300

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

CA6021 PRIMARY SCHOOLS FEMALE TANGI

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,400,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,400,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,400,000</u>	<u>100</u>
001	Fin: Asstt:		1,500,000	1,400,000	100

PRIMARY SCHOOLS FEMALE TANGI

238,592,974

200,694,870

224,513,930

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

CA6250 GOVT PRIMARY SCHOOLS(M) FATA

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,141,812</u>		
A011	TOTAL PAY	81	<u>28,288,975</u>		
A011-2	TOTAL PAY OF OTHER STAFF	81	<u>28,288,975</u>		
A01151	Total Basic Pay Other Staff	81	<u>28,288,975</u>		
P380	Primary School Head Teacher	(BPS-15) 19	9,022,750		
T023	Theology Teacher	(BPS-15) 18	2,123,000		
P006	Primary School Teacher	(BPS-12) 25	9,553,500		
C005	Canal Collector	(BPS-03) 1	159,225		
C057	Chowkidar	(BPS-03) 18	7,430,500		
A012	TOTAL ALLOWANCES		<u>12,852,837</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,833,537</u>		
A01202	House Rent Allowance		3,264,113		
A01203	Conveyance Allowance		2,972,200		
A01207	Washing Allowance		47,768		
A01208	Dress Allowance		47,768		
A0120X	Adhoc Allowance - 2010		265,375		
A01217	Medical Allowance		1,592,250		
A0121T	Adhoc Relief Allowance 2013		1,645,325		
A0121Z	Adhoc Relief Allowance 2014		1,273,800		
A0122C	Adhoc Relief Allowance - 2015		1,273,800		
A0122Y	Ad-hoc Relief Allowance 2017		265,375		
A0123G	Ad-hoc Relief Allowance-2018		185,763		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>		
A01274	Medical Charges		<u>19,300</u>		
001	Medical Charges		19,300		

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6250	GOVT PRIMARY SCHOOLS(M) FATA				
A03	TOTAL OPERATING EXPENSES		<u>1,200,000</u>		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03303	Electricity		<u>600,000</u>		
001	Electricity		600,000		
A034	TOTAL OCCUPANCY COSTS		<u>600,000</u>		
A03402	Rent for Office Building		600,000		
GOVT PRIMARY SCHOOLS(M) FATA			42,341,812		

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

CA6251 GOVT PRIMARY SCHOOLS (F) FATA SHABQADAR

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,334,812</u>		
A011	TOTAL PAY	105	<u>28,481,975</u>		
A011-2	TOTAL PAY OF OTHER STAFF	105	<u>28,481,975</u>		
A01151	Total Basic Pay Other Staff	<u>105</u>	<u>28,481,975</u>		
C020	Certificated Teacher (BPS-15)	1	193,000		
P380	Primary School Head Teacher (BPS-15)	23	9,022,750		
T023	Theology Teacher (BPS-15)	17	2,123,000		
P006	Primary School Teacher (BPS-12)	22	9,553,500		
C005	Canal Collector (BPS-03)	20	159,225		
C057	Chowkidar (BPS-03)	22	7,430,500		
A012	TOTAL ALLOWANCES		<u>12,852,837</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,833,537</u>		
A01202	House Rent Allowance		3,264,113		
A01203	Conveyance Allowance		2,972,200		
A01207	Washing Allowance		47,768		
A01208	Dress Allowance		47,768		
A0120X	Adhoc Allowance - 2010		265,375		
A01217	Medical Allowance		1,592,250		
A0121T	Adhoc Relief Allowance 2013		1,645,325		
A0121Z	Adhoc Relief Allowance 2014		1,273,800		
A0122C	Adhoc Relief Allowance - 2015		1,273,800		
A0122Y	Ad-hoc Relief Allowance 2017		265,375		
A0123G	Ad-hoc Relief Allowance-2018		185,763		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>		
A01274	Medical Charges		<u>19,300</u>		
001	Medical Charges		19,300		

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6251	GOVT PRIMARY SCHOOLS (F) FATA SHABQADAR				
A03	TOTAL OPERATING EXPENSES		<u>1,200,000</u>		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03303	Electricity		<u>600,000</u>		
001	Electricity		600,000		
A034	TOTAL OCCUPANCY COSTS		<u>600,000</u>		
A03402	Rent for Office Building		600,000		
GOVT PRIMARY SCHOOLS (F) FATA SHABQADAR			42,534,812		

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,916,365</u>	<u>172,873,320</u>	<u>123,502,500</u>
A011	TOTAL PAY		<u>608</u>	<u>608</u>	<u>32,848,118</u>	<u>103,165,600</u>	<u>52,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,517,945</u>	<u>1,598,000</u>	<u>1,600,000</u>
A01101	Total Basic Pay Of Officer		3	3	1,517,945	1,598,000	1,600,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,517,945		1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>605</u>	<u>605</u>	<u>31,330,173</u>	<u>101,567,600</u>	<u>50,500,000</u>
A01151	Total Basic Pay Other Staff		605	605	31,330,173	101,567,600	50,500,000
P380	Primary School Head Teacher	(BPS-15)	82	82	9,925,025		16,400,000
S571	Senior Primary School Teacher	(BPS-14)	39	39	2,335,300		8,000,000
C001	Caligrapher	(BPS-12)		4			1,000,000
P006	Primary School Teacher	(BPS-12)	380	380	10,508,850		12,500,000
C001	Caligrapher	(BPS-03)	4		212,300		
C057	Chowkidar	(BPS-03)	97	97	8,173,550		12,000,000
N005	Naib Qasid	(BPS-03)	3	3	175,148		600,000
A012	TOTAL ALLOWANCES				<u>41,068,247</u>	<u>69,707,720</u>	<u>71,402,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,048,947</u>	<u>69,706,720</u>	<u>71,401,500</u>
A01202	House Rent Allowance				3,264,113	10,244,820	11,000,000
A01203	Conveyance Allowance				8,412,223	10,000,000	10,000,000
A01207	Washing Allowance				133,971	146,000	500,000
A01208	Dress Allowance				133,971	14,600	500,000
A0120D	Integrated Allowance				10,422	10,000	50,000
A0120X	Adhoc Allowance - 2010				59,367		
A01217	Medical Allowance				6,019,931	8,300,000	8,300,000
A0121T	Adhoc Relief Allowance 2013				1,578,914	1,466,500	1,500,000
A0121Z	Adhoc Relief Allowance 2014				19,686	18,000	18,000

**CA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda				
A0122C	Adhoc Relief Allowance - 2015		1,071,382	979,300	1,000,000
A0122M	Adhoc Relief Allowance 2016		7,148,276	7,894,000	7,900,000
A0122N	Special Conveyance Allowance to Disbalded Employees		42,846	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		7,727,923	10,273,100	10,273,100
A01238	Charge allowance		16,376	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018		<u>5,409,546</u>	<u>10,273,100</u>	<u>10,273,100</u>
001				10,273,100	10,273,100
A0123P	Ad-hoc Relief Allowance 2019			9,779,300	9,779,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		19,300	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>770,880</u>	<u>902,100</u>	<u>1,090,200</u>
A033	TOTAL UTILITIES		<u>699,600</u>	<u>660,100</u>	<u>670,000</u>
A03303	Electricity		<u>660,000</u>	<u>660,000</u>	<u>670,000</u>
001	Electricity		660,000	660,000	670,000
A03304	Hot and Cold Weather Charges		<u>39,600</u>	<u>100</u>	
001	Firewood			100	
A034	TOTAL OCCUPANCY COSTS		<u>31,680</u>	<u>240,000</u>	<u>420,000</u>
A03402	Rent for Office Building		31,680	240,000	420,000
A039	TOTAL GENERAL		<u>39,600</u>	<u>2,000</u>	<u>200</u>
A03901	Stationery		<u>26,400</u>	<u>1,000</u>	<u>100</u>
001	Stationery Charges		26,400	1,000	100
A03970	Others		<u>13,200</u>	<u>1,000</u>	<u>100</u>
001	Others			1,000	100
002	Other Contingencies		13,200		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		<u>100</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda				
A041	TOTAL PENSION		<u>10,000,000</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		<u>100</u>
001	Superannuation Encashment of L.P.R				100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>100</u>
001	Fin: Asstt:				100
Govt. Primary School (Female) Shabqadar District Charsadda			84,687,245	173,775,420	124,592,900

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6255	Govt. Primary Schools (Male) Shabqadar District Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>130,975,635</u>	<u>294,326,560</u>	<u>172,796,000</u>
A011	TOTAL PAY	830	870	<u>54,511,220</u>	<u>180,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	830	870	<u>54,511,220</u>	<u>180,000,000</u>
A01151	Total Basic Pay Other Staff	830	870	<u>54,511,220</u>	<u>180,000,000</u>
P380	Primary School Head Teacher (BPS-15)	110	110	11,676,500	11,800,000
S571	Senior Primary School Teacher (BPS-14)	122	165	12,738,000	13,000,000
I003	Imam Teacher (BPS-12)		1		200,000
P006	Primary School Teacher (BPS-12)	484	482	21,230,000	22,000,000
C057	Chowkidar (BPS-03)	114	112	8,866,720	10,000,000
A012	TOTAL ALLOWANCES			<u>76,464,415</u>	<u>114,326,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,692,543</u>	<u>114,072,560</u>
A01202	House Rent Allowance			1,821,001	15,000,000
A01203	Conveyance Allowance			14,631,793	15,500,000
A01207	Washing Allowance			188,551	500,000
A01208	Dress Allowance			188,551	500,000
A0120X	Adhoc Allowance - 2010			30,436	
A01217	Medical Allowance			10,148,558	12,000,000
A0121T	Adhoc Relief Allowance 2013			3,817,974	4,000,000
A0122C	Adhoc Relief Allowance - 2015			2,544,695	2,600,000
A0122M	Adhoc Relief Allowance 2016			13,766,043	13,800,000
A0122N	Special Conveyance Allowance to Disbaled Employees			62,532	350,000
A0122Y	Ad-hoc Relief Allowance 2017			16,734,248	17,000,000
A01238	Charge allowance			44,187	45,000
A0123G	Ad-hoc Relief Allowance-2018			<u>11,713,974</u>	<u>17,000,000</u>
001					17,000,000
A0123P	Ad-hoc Relief Allowance 2019				17,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6255	Govt. Primary Schools (Male) Shabqadar District Charsadda				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>771,872</u>	<u>254,000</u>	<u>501,000</u>
A01274	Medical Charges		<u>289,500</u>	<u>253,000</u>	<u>1,000</u>
001	Medical Charges		289,500	253,000	1,000
A01278	Leave Salary		<u>482,372</u>	<u>1,000</u>	<u>500,000</u>
001	Leave Salary		482,372	1,000	500,000
A03	TOTAL OPERATING EXPENSES		<u>1,300,000</u>	<u>1,300,000</u>	<u>3,700,000</u>
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>	<u>3,500,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>1,000,000</u>	<u>3,500,000</u>
001	Electricity		1,000,000	1,000,000	3,500,000
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A03402	Rent for Office Building		300,000	300,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		<u>10,000,000</u>
A041	TOTAL PENSION		<u>10,000,000</u>		<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		<u>10,000,000</u>
001	Superannuation Encashment of L.P.R				10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>100</u>
001	Fin: Asstt:		1,500,000		100
Govt. Primary Schools (Male) Shabqadar District Charsadda			143,775,635	295,626,560	186,496,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

CA6013 PRIMARY ADMIN MALE CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,643,123</u>	<u>9,998,790</u>	<u>8,881,740</u>
A011	TOTAL PAY	50	50	<u>4,860,747</u>	<u>5,184,850</u>	<u>5,346,880</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>3,245,324</u>	<u>3,638,930</u>	<u>3,569,880</u>
A01101	Total Basic Pay Of Officer	44	44	<u>3,245,324</u>	<u>3,638,930</u>	<u>3,569,880</u>
A166	Audit Officer (BPS-17)	1	1	633,408		696,760
S134	Sub Divisional Education Officer (BPS-17)	1	1	510,486		561,540
A057	Assistant (BPS-16)	1	1	456,360		502,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	41	41	1,645,070		1,809,580
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,615,423</u>	<u>1,545,920</u>	<u>1,777,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,615,423</u>	<u>1,545,920</u>	<u>1,777,000</u>
S035	Senior Clerk (BPS-14)	1	1	381,524		419,690
J013	Junior Clerk (BPS-11)	2	2	599,238		659,170
D112	Driver (BPS-06)	1	1	152,782		168,070
N005	Naib Qasid (BPS-05)	2	2	481,879		530,070
A012	TOTAL ALLOWANCES			<u>2,782,376</u>	<u>4,813,940</u>	<u>3,534,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,782,376</u>	<u>4,812,940</u>	<u>3,534,760</u>
A01202	House Rent Allowance			768,640	1,856,240	845,510
A01203	Conveyance Allowance			504,724	612,440	555,210
A01207	Washing Allowance			1,737	1,800	1,920
A01208	Dress Allowance				10,800	10,800
A0120D	Integrated Allowance			7,701	7,800	8,490
A01217	Medical Allowance			222,799	272,770	245,080
A0121T	Adhoc Relief Allowance 2013			100,717	102,570	110,800
A0122C	Adhoc Relief Allowance - 2015			68,438	71,280	75,290
A0122M	Adhoc Relief Allowance 2016			360,881	377,010	396,980
A0122Y	Ad-hoc Relief Allowance 2017			439,258	518,490	483,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6013	PRIMARY ADMIN MALE CHARSAJDA				
A0123G	Ad-hoc Relief Allowance-2018		<u>307,481</u>	<u>518,490</u>	<u>338,240</u>
001				518,490	338,240
A0123P	Ad-hoc Relief Allowance 2019			463,250	463,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>100</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>432,960</u>	<u>406,600</u>	<u>766,320</u>
A032	TOTAL COMMUNICATIONS		<u>6,600</u>	<u>6,600</u>	<u>66,600</u>
A03201	Postage and Telegraph		6,600	6,600	6,600
A03202	Telephone and Trunk Call				<u>60,000</u>
001	Telephone and Trunk Call				60,000
A033	TOTAL UTILITIES		<u>1,320</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>1,320</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>376,200</u>	<u>330,000</u>	<u>626,160</u>
A03805	Travelling Allowance		<u>264,000</u>	<u>200,000</u>	<u>500,000</u>
001	Travelling Allowance		264,000	200,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>105,600</u>	<u>120,000</u>	<u>116,160</u>
001	POL Charges A.planes H.coptors S.cars for Generator			120,000	
002	POL Charges		105,600		116,160
A03808	Conveyance Charges		<u>6,600</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		6,600	10,000	10,000
A039	TOTAL GENERAL		<u>48,840</u>	<u>65,000</u>	<u>68,560</u>
A03901	Stationery		<u>39,600</u>	<u>40,000</u>	<u>43,560</u>
001	Stationery Charges		39,600	40,000	43,560
A03906	Uniforms and Protective Clothing		2,640	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6013	PRIMARY ADMIN MALE CHARSADE				
A03970	Others		<u>6,600</u>	<u>20,000</u>	<u>20,000</u>
001	Others			20,000	
002	Other Contingencies		6,600		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>600,000</u>
A041	TOTAL PENSION				
					<u>600,000</u>
A04114	Superannuation Encashment of L.P.R				<u>600,000</u>
001	Superannuation Encashment of L.P.R				600,000
A09	TOTAL PHYSICAL ASSETS				
			<u>3,960</u>	<u>15,000</u>	<u>10,000</u>
A092	TOTAL COMPUTER EQUIPMENT				
			<u>3,960</u>	<u>15,000</u>	<u>10,000</u>
A09201	Hardware		<u>3,960</u>	<u>15,000</u>	<u>10,000</u>
001	Hardware		3,960	15,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>67,320</u>	<u>90,000</u>	<u>70,100</u>
A130	TOTAL TRANSPORT				
			<u>52,800</u>	<u>60,000</u>	<u>50,000</u>
A13001	Transport		<u>52,800</u>	<u>60,000</u>	<u>50,000</u>
001	Transport		52,800	60,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>7,260</u>	<u>15,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>7,260</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		7,260	15,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>7,260</u>	<u>15,000</u>	<u>100</u>
A13201	Furniture and Fixture		7,260	15,000	100
PRIMARY ADMIN MALE CHARSADE			8,147,363	10,510,390	10,328,160

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
CA6016	PRIMARY ADMN MALE TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,102,856</u>	<u>7,867,560</u>	<u>8,290,220</u>	
A011	TOTAL PAY	31	31	<u>4,733,293</u>	<u>4,839,640</u>	<u>5,206,710</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>2,431,450</u>	<u>2,431,450</u>	<u>2,674,620</u>
A01101	Total Basic Pay Of Officer	22	22	<u>2,431,450</u>	<u>2,431,450</u>	<u>2,674,620</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	461,317		507,460
S166	Superintendent (BPS-17)	1	1	682,576		750,840
A057	Assistant (BPS-16)	1	1	488,969		537,870
A148	Assistant Sub Divisional Education Officer (BPS-16)	19	19	798,588		878,450
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,301,843</u>	<u>2,408,190</u>	<u>2,532,090</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,301,843</u>	<u>2,408,190</u>	<u>2,532,090</u>
S035	Senior Clerk (BPS-14)	2	2	725,599		798,160
J013	Junior Clerk (BPS-11)	2	2	589,812		648,810
D112	Driver (BPS-06)	1	1	270,651		297,730
C057	Chowkidar (BPS-03)	1	1	155,351		170,900
N005	Naib Qasid (BPS-03)	2	2	400,366		440,410
S162	Sweeper (BPS-03)	1	1	160,064		176,080
A012	TOTAL ALLOWANCES			<u>2,369,563</u>	<u>3,027,920</u>	<u>3,083,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,359,913</u>	<u>3,025,920</u>	<u>3,083,310</u>
A01202	House Rent Allowance			378,023	337,900	415,840
A01203	Conveyance Allowance			425,990	452,000	468,590
A01207	Washing Allowance			4,864	4,050	5,360
A01208	Dress Allowance			3,127	3,300	3,450
A0120D	Integrated Allowance			10,422	9,900	11,480
A01217	Medical Allowance			236,840	234,000	260,530
A0121T	Adhoc Relief Allowance 2013			102,859	101,400	113,150

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6016	PRIMARY ADMN MALE TANGI				
A01229	Special compensatory allowance			58,000	58,000
A0122C	Adhoc Relief Allowance - 2015		70,426	69,500	77,480
A0122M	Adhoc Relief Allowance 2016		367,105	363,770	403,830
A0122Y	Ad-hoc Relief Allowance 2017		447,210	481,400	491,940
A0123G	Ad-hoc Relief Allowance-2018		<u>313,047</u>	<u>481,400</u>	<u>344,360</u>
001				481,400	344,360
A0123P	Ad-hoc Relief Allowance 2019			429,300	429,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>1,034,880</u>	<u>928,000</u>	<u>885,600</u>
A032	TOTAL COMMUNICATIONS		<u>3,960</u>	<u>50,000</u>	<u>32,000</u>
A03201	Postage and Telegraph		3,960	20,000	2,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call			30,000	30,000
A033	TOTAL UTILITIES		<u>597,960</u>	<u>308,000</u>	<u>358,000</u>
A03303	Electricity		<u>594,000</u>	<u>300,000</u>	<u>350,000</u>
001	Electricity		594,000	300,000	350,000
A03304	Hot and Cold Weather Charges		<u>3,960</u>	<u>8,000</u>	<u>8,000</u>
001	Firewood			8,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>396,000</u>	<u>470,000</u>	<u>435,600</u>
A03805	Travelling Allowance		<u>264,000</u>	<u>300,000</u>	<u>290,400</u>
001	Travelling Allowance		264,000	300,000	290,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>132,000</u>	<u>170,000</u>	<u>145,200</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000	
002	POL Charges		132,000		145,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6016	PRIMARY ADMN MALE TANGI				
A039	TOTAL GENERAL		<u>36,960</u>	<u>100,000</u>	<u>60,000</u>
A03901	Stationery		<u>33,000</u>	<u>70,000</u>	<u>40,000</u>
001	Stationery Charges		33,000	70,000	40,000
A03970	Others		<u>3,960</u>	<u>30,000</u>	<u>20,000</u>
001	Others			30,000	
002	Other Contingencies		3,960		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>900,000</u>
A041	TOTAL PENSION				<u>900,000</u>
A04114	Superannuation Encashment of L.P.R				<u>900,000</u>
001	Superannuation Encashment of L.P.R				900,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,040</u>	<u>80,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>46,200</u>	<u>60,000</u>	<u>40,000</u>
A13001	Transport		<u>46,200</u>	<u>60,000</u>	<u>40,000</u>
001	Transport		46,200	60,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,920</u>	<u>10,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>7,920</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		7,920	10,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,920</u>	<u>10,000</u>	<u>8,000</u>
A13201	Furniture and Fixture		7,920	10,000	8,000
PRIMARY ADMN MALE TANGI			8,199,776	8,875,560	10,135,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6020	PRIMARY ADMN FEMALE CHARSADE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,211,392</u>	<u>7,263,590</u>	<u>8,217,680</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>4,653,532</u>	<u>5,118,950</u>
A011-1	TOTAL PAY OF OFFICERS	<u>41</u>	<u>41</u>	<u>3,352,875</u>	<u>3,688,200</u>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>3,352,875</u>	<u>3,688,200</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	682,576	750,840
S166	Superintendent (BPS-17)	1	1	633,408	696,760
A047	Arabic Teacher (BPS-16)	1	1	472,665	519,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	38	38	1,564,226	1,720,660
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>1,300,657</u>	<u>1,430,750</u>
A01151	Total Basic Pay Other Staff	<u>6</u>	<u>6</u>	<u>1,300,657</u>	<u>1,430,750</u>
S035	Senior Clerk (BPS-14)	1	1	394,008	433,420
J013	Junior Clerk (BPS-11)	2	2	438,994	482,900
D112	Driver (BPS-06)	1	1	224,879	247,370
N005	Naib Qasid (BPS-03)	2	2	242,776	267,060
A012	TOTAL ALLOWANCES			<u>2,557,860</u>	<u>2,965,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,557,860</u>	<u>2,964,140</u>
A01202	House Rent Allowance			444,411	488,870
A01203	Conveyance Allowance			445,000	489,500
A0120D	Integrated Allowance			10,422	11,480
A0120N	Special allowances @ 30% of basic pay for Secretar			21,741	
A0120X	Adhoc Allowance - 2010			83,029	
A01217	Medical Allowance			250,321	275,370
A0121T	Adhoc Relief Allowance 2013			134,260	147,690
A01229	Special compensatory allowance			49,331	54,280
A0122C	Adhoc Relief Allowance - 2015			87,284	96,020

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6020	PRIMARY ADMN FEMALE CHARSADE				
A0122M	Adhoc Relief Allowance 2016		364,702	314,900	401,190
A0122N	Special Conveyance Allowance to Disbalded Employees		16,212	35,000	17,850
A0122Y	Ad-hoc Relief Allowance 2017		383,028	429,780	421,340
A0123G	Ad-hoc Relief Allowance-2018		<u>268,119</u>	<u>429,850</u>	<u>294,940</u>
001				429,850	294,940
A0123P	Ad-hoc Relief Allowance 2019			380,500	400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>426,960</u>	<u>362,000</u>	<u>742,260</u>
A032	TOTAL COMMUNICATIONS		<u>50,160</u>	<u>62,000</u>	<u>67,260</u>
A03201	Postage and Telegraph		6,600	12,000	7,260
A03202	Telephone and Trunk Call		<u>43,560</u>	<u>50,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		43,560	50,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>324,000</u>	<u>240,000</u>	<u>580,000</u>
A03805	Travelling Allowance		<u>180,000</u>	<u>120,000</u>	<u>400,000</u>
001	Travelling Allowance		180,000	120,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>144,000</u>	<u>120,000</u>	<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			120,000	
002	POL Charges		144,000		180,000
A039	TOTAL GENERAL		<u>52,800</u>	<u>60,000</u>	<u>95,000</u>
A03901	Stationery		<u>39,600</u>	<u>40,000</u>	<u>60,000</u>
001	Stationery Charges		39,600	40,000	60,000
A03906	Uniforms and Protective Clothing		2,640	5,000	5,000
A03970	Others		<u>10,560</u>	<u>15,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6020	PRIMARY ADMN FEMALE CHARSHADA				
001	Others			15,000	
002	Other Contingencies		10,560		30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,400</u>	<u>100,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>80,000</u>	<u>130,000</u>
A13001	Transport		<u>120,000</u>	<u>80,000</u>	<u>130,000</u>
001	Transport		120,000	80,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>6,600</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		6,600	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>19,800</u>	<u>10,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		19,800	10,000	6,000
PRIMARY ADMN FEMALE CHARSHADA			7,784,752	7,725,590	9,105,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
CA6022	PIMARY ADMN FEMALE TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,546,292</u>	<u>8,887,360</u>	<u>7,772,720</u>	
A011	TOTAL PAY	30	30	<u>4,138,949</u>	<u>5,360,840</u>	<u>4,552,930</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>2,137,458</u>	<u>3,252,400</u>	<u>2,351,240</u>
A01101	Total Basic Pay Of Officer	21	21	<u>2,137,458</u>	<u>3,252,400</u>	<u>2,351,240</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	461,317		507,460
S166	Superintendent (BPS-17)	1	1	584,239		642,670
A057	Assistant (BPS-16)	1	1	472,665		519,940
A148	Assistant Sub Divisional Education Officer (BPS-16)	18	18	619,237		681,170
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,001,491</u>	<u>2,108,440</u>	<u>2,201,690</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,001,491</u>	<u>2,108,440</u>	<u>2,201,690</u>
S035	Senior Clerk (BPS-14)	2	2	763,049		839,360
J013	Junior Clerk (BPS-11)	2	2	278,750		306,630
D112	Driver (BPS-06)	1	1	225,176		247,700
C057	Chowkidar (BPS-03)	1	1	188,342		207,190
N005	Naib Qasid (BPS-03)	2	2	348,406		383,260
S162	Sweeper (BPS-03)	1	1	197,768		217,550
A012	TOTAL ALLOWANCES			<u>2,407,343</u>	<u>3,526,520</u>	<u>3,219,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,397,693</u>	<u>3,524,520</u>	<u>3,219,590</u>
A01202	House Rent Allowance			377,502	311,300	415,270
A01203	Conveyance Allowance			459,195	621,620	505,120
A01207	Washing Allowance			5,211	5,400	5,750
A01208	Dress Allowance			3,474	5,400	3,830
A0120D	Integrated Allowance			9,640	10,800	10,610
A01217	Medical Allowance			253,737	329,700	279,120
A0121T	Adhoc Relief Allowance 2013			101,209	105,200	111,340

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6022	PIMARY ADMN FEMALE TANGI				
A0122C	Adhoc Relief Allowance - 2015		70,078	72,300	77,090
A0122M	Adhoc Relief Allowance 2016		365,002	408,600	401,520
A0122N	Special Conveyance Allowance to Disbalded Employees			81,600	82,000
A0122Y	Ad-hoc Relief Allowance 2017		442,732	536,300	487,020
A0123G	Ad-hoc Relief Allowance-2018		<u>309,913</u>	<u>536,300</u>	<u>340,920</u>
001				536,300	340,920
A0123P	Ad-hoc Relief Allowance 2019			500,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>843,810</u>	<u>602,900</u>	<u>733,750</u>
A032	TOTAL COMMUNICATIONS		<u>6,600</u>	<u>24,600</u>	<u>30,000</u>
A03201	Postage and Telegraph		6,600	6,600	6,000
A03202	Telephone and Trunk Call			<u>18,000</u>	<u>24,000</u>
001	Telephone and Trunk Call			18,000	24,000
A033	TOTAL UTILITIES		<u>140,250</u>	<u>37,600</u>	<u>122,380</u>
A03301	Gas		47,850	10,000	20,000
A03303	Electricity		<u>85,800</u>	<u>21,000</u>	<u>94,380</u>
001	Electricity		85,800	21,000	94,380
A03304	Hot and Cold Weather Charges		<u>6,600</u>	<u>6,600</u>	<u>8,000</u>
001	Firewood			6,600	8,000
A034	TOTAL OCCUPANCY COSTS		<u>396,000</u>	<u>300,000</u>	<u>300,000</u>
A03402	Rent for Office Building		396,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>254,760</u>	<u>193,000</u>	<u>216,100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6022	PIMARY ADMN FEMALE TANGI				
A03805	Travelling Allowance		<u>105,600</u>	<u>110,000</u>	<u>110,000</u>
001	Travelling Allowance		105,600	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>66,000</u>	<u>70,000</u>	<u>100,000</u>
002	POL Charges		66,000	70,000	100,000
A03808	Conveyance Charges		<u>3,960</u>	<u>12,000</u>	<u>6,000</u>
001	Conveyance Charges		3,960	12,000	6,000
A03809	CNG Charges (Govt)		<u>79,200</u>	<u>1,000</u>	<u>100</u>
001	CNG Charges		79,200	1,000	100
A039	TOTAL GENERAL		<u>46,200</u>	<u>47,700</u>	<u>65,270</u>
A03901	Stationery		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
001	Stationery Charges		33,000	33,000	40,000
A03905	Newspapers Periodicals and Books		3,960	2,000	4,360
A03906	Uniforms and Protective Clothing		2,640	2,700	2,910
A03970	Others		<u>6,600</u>	<u>10,000</u>	<u>18,000</u>
001	Others			10,000	
002	Other Contingencies		6,600		18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>540,200</u>
A041	TOTAL PENSION				<u>540,200</u>
A04114	Superannuation Encashment of L.P.R				<u>540,200</u>
001	Superannuation Encashment of L.P.R				540,200
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>100</u>
001	Fin: Asstt:			1,000	100
A09	TOTAL PHYSICAL ASSETS		<u>6,600</u>	<u>6,600</u>	<u>10,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,600</u>	<u>6,600</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
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CA6022 PIMARY ADMN FEMALE TANGI

A09201	Hardware		<u>6,600</u>	<u>6,600</u>	<u>10,000</u>
001	Hardware		6,600	6,600	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,800</u>	<u>57,920</u>	<u>58,080</u>
A130	TOTAL TRANSPORT		<u>39,600</u>	<u>30,000</u>	<u>43,560</u>
A13001	Transport		<u>39,600</u>	<u>30,000</u>	<u>43,560</u>
001	Transport		39,600	30,000	43,560
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>13,960</u>	<u>7,260</u>
A13101	Machinery and Equipment		<u>6,600</u>	<u>13,960</u>	<u>7,260</u>
001	Machinery and Equipment		6,600	13,960	7,260
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>13,960</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	13,960	7,260

PIMARY ADMN FEMALE TANGI

7,449,502

9,555,780

9,114,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6242	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,785,432</u>	<u>2,560,300</u>	<u>3,183,140</u>
A011	TOTAL PAY	19	19	<u>1,899,681</u>	<u>2,089,710</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>1,439,415</u>	<u>1,583,380</u>
A01101	Total Basic Pay Of Officer	15	15	<u>1,439,415</u>	<u>1,583,380</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	456,360	502,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	12	12	224,528	246,990
C182	Cold Chain Technician (BPS-16)	2	2	758,527	834,390
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>460,266</u>	<u>506,330</u>
A01151	Total Basic Pay Other Staff	4	4	<u>460,266</u>	<u>506,330</u>
A004	Accounts Assistant (BPS-11)	1	1	133,749	147,130
D112	Driver (BPS-06)	1	1	116,861	128,560
C057	Chowkidar (BPS-03)	1	1	104,828	115,320
N005	Naib Qasid (BPS-03)	1	1	104,828	115,320
A012	TOTAL ALLOWANCES			<u>885,751</u>	<u>1,044,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>866,451</u>	<u>1,042,500</u>
A01202	House Rent Allowance			153,950	169,350
A01203	Conveyance Allowance			176,141	193,770
A01207	Washing Allowance			1,737	1,920
A01208	Dress Allowance			1,737	1,920
A0120D	Integrated Allowance			5,211	5,750
A01217	Medical Allowance			93,846	103,240
A0121T	Adhoc Relief Allowance 2013			29,510	32,470
A01229	Special compensatory allowance			5,520	6,080
A0122C	Adhoc Relief Allowance - 2015			19,773	21,760
A0122M	Adhoc Relief Allowance 2016			123,732	136,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6242	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE)				
A0122Y	Ad-hoc Relief Allowance 2017		150,173	152,000	165,200
A0123G	Ad-hoc Relief Allowance-2018		<u>105,121</u>	<u>152,000</u>	<u>115,650</u>
001				152,000	115,650
A0123P	Ad-hoc Relief Allowance 2019			136,500	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		19,300	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>674,520</u>	<u>579,200</u>	<u>626,320</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,600</u>	<u>37,260</u>
A03201	Postage and Telegraph		6,600	6,600	7,260
A03202	Telephone and Trunk Call		<u>26,400</u>	<u>27,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		26,400	27,000	30,000
A033	TOTAL UTILITIES		<u>138,600</u>	<u>112,600</u>	<u>152,460</u>
A03301	Gas		66,000	40,000	72,600
A03303	Electricity		<u>66,000</u>	<u>66,000</u>	<u>72,600</u>
001	Electricity		66,000	66,000	72,600
A03304	Hot and Cold Weather Charges		<u>6,600</u>	<u>6,600</u>	<u>7,260</u>
001	Firewood			6,600	7,260
A034	TOTAL OCCUPANCY COSTS		<u>311,520</u>	<u>264,000</u>	<u>264,000</u>
A03402	Rent for Office Building		311,520	264,000	264,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>138,600</u>	<u>112,800</u>	<u>114,520</u>
A03805	Travelling Allowance		<u>39,600</u>	<u>33,000</u>	<u>40,000</u>
001	Travelling Allowance		39,600	33,000	40,000
A03806	Transportation of Goods		<u>6,600</u>	<u>6,600</u>	<u>7,260</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6242	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE)				
001	Transportation of Goods		6,600	6,600	7,260
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,600</u>	<u>50,000</u>	<u>50,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000
002	POL Charges		6,600		
A03808	Conveyance Charges		<u>6,600</u>	<u>13,200</u>	<u>7,260</u>
001	Conveyance Charges		6,600	13,200	7,260
A03809	CNG Charges (Govt)		<u>79,200</u>	<u>10,000</u>	<u>10,000</u>
001	CNG Charges		79,200	10,000	10,000
A039	TOTAL GENERAL		<u>52,800</u>	<u>56,200</u>	<u>58,080</u>
A03901	Stationery		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	33,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
001	Printing and publication		13,200	13,200	14,520
A03970	Others		<u>6,600</u>	<u>10,000</u>	<u>7,260</u>
001	Others			10,000	
002	Other Contingencies		6,600		7,260
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,400</u>	<u>34,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT		<u>52,800</u>	<u>27,000</u>	<u>40,000</u>
A13001	Transport		<u>52,800</u>	<u>27,000</u>	<u>40,000</u>
001	Transport		52,800	27,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>7,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>6,600</u>	<u>7,000</u>	<u>10,000</u>
001	Machinery and Equipment		6,600	7,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE)			3,519,352	3,173,500	3,859,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6243	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,717,067</u>	<u>7,872,940</u>	<u>3,353,260</u>
A011	TOTAL PAY	24	24	<u>1,547,900</u>	<u>4,575,640</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>1,129,243</u>	<u>3,945,060</u>
A01101	Total Basic Pay Of Officer	20	20	<u>1,129,243</u>	<u>3,945,060</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	289,577	318,540
A057	Assistant (BPS-16)	1	1	193,000	212,300
A148	Assistant Sub Divisional Education Officer (BPS-16)	16	16	393,286	432,620
C082	Computer Operator (BPS-16)	2	2	253,380	278,720
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>418,657</u>	<u>630,580</u>
A01151	Total Basic Pay Other Staff	4	4	<u>418,657</u>	<u>630,580</u>
A004	Accounts Assistant (BPS-11)	1	1	133,749	147,130
D112	Driver (BPS-06)	1	1	101,586	111,750
C057	Chowkidar (BPS-03)	1	1	91,661	100,840
N005	Naib Qasid (BPS-03)	1	1	91,661	100,840
A012	TOTAL ALLOWANCES			<u>1,169,167</u>	<u>3,297,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,111,267</u>	<u>3,295,300</u>
A01202	House Rent Allowance			200,624	470,920
A01203	Conveyance Allowance			235,113	748,120
A01207	Washing Allowance			1,525	1,800
A01208	Dress Allowance			1,525	1,800
A0120D	Integrated Allowance			4,497	5,400
A01217	Medical Allowance			112,307	285,900
A0121T	Adhoc Relief Allowance 2013			39,623	38,620
A0122C	Adhoc Relief Allowance - 2015			26,933	50,000
A0122M	Adhoc Relief Allowance 2016			159,543	352,400

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
 CA6243	 SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE)				
A0122Y	Ad-hoc Relief Allowance 2017		193,869	457,570	213,260
A0123G	Ad-hoc Relief Allowance-2018		<u>135,708</u>	<u>457,570</u>	<u>149,290</u>
001				457,570	149,290
A0123P	Ad-hoc Relief Allowance 2019			425,200	426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>57,900</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges		<u>57,900</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		57,900	1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>233,640</u>	<u>241,800</u>	<u>879,080</u>
A032	TOTAL COMMUNICATIONS		<u>19,800</u>	<u>10,600</u>	<u>26,000</u>
A03201	Postage and Telegraph		6,600	9,600	6,000
A03202	Telephone and Trunk Call		<u>13,200</u>	<u>1,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		13,200	1,000	20,000
A033	TOTAL UTILITIES		<u>39,600</u>	<u>1,000</u>	<u>57,260</u>
A03301	Gas		6,600		7,260
A03303	Electricity		<u>33,000</u>	<u>1,000</u>	<u>50,000</u>
001	Electricity		33,000	1,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>121,440</u>	<u>164,000</u>	<u>695,000</u>
A03805	Travelling Allowance		<u>118,800</u>	<u>120,000</u>	<u>500,000</u>
001	Travelling Allowance		118,800	120,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>	<u>135,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			40,000	135,000
A03808	Conveyance Charges		<u>2,640</u>	<u>4,000</u>	<u>60,000</u>
001	Conveyance Charges		2,640	4,000	60,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6243	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE)				
A039	TOTAL GENERAL		<u>52,800</u>	<u>66,200</u>	<u>100,820</u>
A03901	Stationery		<u>46,200</u>	<u>46,200</u>	<u>50,820</u>
001	Stationery Charges		46,200	46,200	50,820
A03970	Others		<u>6,600</u>	<u>20,000</u>	<u>50,000</u>
001	Others			20,000	
002	Other Contingencies		6,600		50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
001	Fin: Asstt:		1,500,000	1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>36,600</u>	<u>110,000</u>
A130	TOTAL TRANSPORT		<u>26,400</u>	<u>30,000</u>	<u>70,000</u>
A13001	Transport		<u>26,400</u>	<u>30,000</u>	<u>70,000</u>
001	Transport		26,400	30,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>6,600</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>6,600</u>	<u>6,600</u>	<u>20,000</u>
001	Machinery and Equipment		6,600	6,600	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE)			4,483,707	8,152,340	4,342,440

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,293,500</u>		
A011	TOTAL PAY		<u>4,135,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,465,000</u>		
A01101	Total Basic Pay Of Officer		<u>3,465,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	470,000	
A057	Assistant	(BPS-16)	1	250,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	31	2,250,000	
C082	Computer Operator	(BPS-16)	1	495,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>670,000</u>		
A01151	Total Basic Pay Other Staff		<u>670,000</u>		
A004	Accounts Assistant	(BPS-11)	1	250,000	
D112	Driver	(BPS-06)	1	160,000	
N005	Naib Qasid	(BPS-03)	1	130,000	
S162	Sweeper	(BPS-03)	1	130,000	
A012	TOTAL ALLOWANCES		<u>2,158,500</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,156,500</u>		
A01202	House Rent Allowance			240,000	
A01203	Conveyance Allowance			432,200	
A01217	Medical Allowance			205,900	
A0121T	Adhoc Relief Allowance 2013			85,000	
A01229	Special compensatory allowance			18,900	
A0122C	Adhoc Relief Allowance - 2015			67,000	
A0122M	Adhoc Relief Allowance 2016			388,000	
A0122N	Special Conveyance Allowance to Disabled Employees			12,000	

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
A0122Y	Ad-hoc Relief Allowance 2017		350,000		
A01233	Unattractive Area Allowance		<u>7,500</u>		
001	Unattractive area allowance		7,500		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>		
001			350,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA			6,293,500		

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,238,800</u>		
A011	TOTAL PAY		<u>3,460,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,775,000</u>		
A01101	Total Basic Pay Of Officer		<u>2,775,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	650,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	29	1,650,000	
C082	Computer Operator	(BPS-16)	2	475,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>685,000</u>		
A01151	Total Basic Pay Other Staff		<u>685,000</u>		
A004	Accounts Assistant	(BPS-11)	1	240,000	
D112	Driver	(BPS-06)	1	185,000	
C057	Chowkidar	(BPS-03)	1	130,000	
N005	Naib Qasid	(BPS-03)	1	130,000	
A012	TOTAL ALLOWANCES		<u>2,778,800</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,776,800</u>		
A01202	House Rent Allowance			450,000	
A01203	Conveyance Allowance			385,000	
A01207	Washing Allowance			1,800	
A01208	Dress Allowance			600	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			250,000	
A0121T	Adhoc Relief Allowance 2013			150,000	
A0122C	Adhoc Relief Allowance - 2015			350,000	
A0122M	Adhoc Relief Allowance 2016			385,000	
A0122Y	Ad-hoc Relief Allowance 2017			395,000	

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA				
A0123G	Ad-hoc Relief Allowance-2018		<u>395,000</u>		
001			395,000		
A01250	Incentive Allowance		<u>9,000</u>		
001	Incentive Allowance		9,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA			6,238,800		

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,249,000</u>		
A011	TOTAL PAY		<u>3,230,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,540,000</u>		
A01101	Total Basic Pay Of Officer		<u>2,540,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	585,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	39	1,500,000	
C082	Computer Operator	(BPS-16)	2	455,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>690,000</u>		
A01151	Total Basic Pay Other Staff		<u>690,000</u>		
A004	Accounts Assistant	(BPS-11)	1	285,000	
D112	Driver	(BPS-06)	1	145,000	
C057	Chowkidar	(BPS-03)	1	130,000	
N005	Naib Qasid	(BPS-03)	1	130,000	
A012	TOTAL ALLOWANCES		<u>3,019,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,017,000</u>		
A01202	House Rent Allowance			396,000	
A01203	Conveyance Allowance			650,000	
A01217	Medical Allowance			350,000	
A0121T	Adhoc Relief Allowance 2013			150,000	
A01229	Special compensatory allowance			92,000	
A0122C	Adhoc Relief Allowance - 2015			150,000	
A0122M	Adhoc Relief Allowance 2016			450,000	
A0122Y	Ad-hoc Relief Allowance 2017			385,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>385,000</u>	
001				385,000	

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA				
A01250	Incentive Allowance		<u>9,000</u>		
001	Incentive Allowance		9,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA			6,249,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6030	GOVERNMENT HIGH SCHOOL DALAZAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,518,078</u>	<u>13,699,760</u>	<u>12,103,300</u>	
A011	TOTAL PAY	23	23	<u>7,164,826</u>	<u>9,715,330</u>	<u>7,881,440</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,664,537</u>	<u>7,041,640</u>	<u>5,131,040</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,664,537</u>	<u>7,041,640</u>	<u>5,131,040</u>
P070	Principal (BPS-18)	1	1	961,999		1,058,200
S572	Senior Certified Teacher (BPS-16)	2	2	616,481		678,140
S573	Senior Arabic Teacher (BPS-16)	1	1	634,082		697,500
S575	Senior Drawing Master (BPS-16)	1	1	616,481		678,140
S576	Senior Phycial Education Teacher (BPS-16)	1	1	581,277		639,410
S579	Secondary School Teacher (BPS-16)	4	4	1,254,217		1,379,650
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,500,289</u>	<u>2,673,690</u>	<u>2,750,400</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,500,289</u>	<u>2,673,690</u>	<u>2,750,400</u>
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
C020	Certificated Teacher (BPS-15)	4	4	929,062		1,021,980
T023	Theology Teacher (BPS-15)	1	1	412,557		453,820
C457	Certified Teacher IT (BPS-12)	1	1	5,000		5,500
Q001	Qari (BPS-12)	1	1	160,325		176,370
J013	Junior Clerk (BPS-11)	1	1	153,387		168,730
B006	Behishti (BPS-03)	1	1	214,423		235,880
C057	Chowkidar (BPS-03)	1	1	214,423		235,880
L002	Laboratory Attendant (BPS-03)	1	1	224,613		247,090
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
A012	TOTAL ALLOWANCES			<u>3,353,252</u>	<u>3,984,430</u>	<u>4,221,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,324,302</u>	<u>3,983,430</u>	<u>4,219,860</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6030 GOVERNMENT HIGH SCHOOL DALAZAK

		Rs	Rs	Rs
A01202	House Rent Allowance	567,078	488,650	623,790
A01203	Conveyance Allowance	619,598	618,930	681,560
A01207	Washing Allowance	1,737	2,000	1,920
A01208	Dress Allowance	1,737	2,000	1,920
A0120D	Integrated Allowance	5,211	5,400	5,750
A01216	Qualification Allowance	20,265	30,000	22,300
A01217	Medical Allowance	336,293	348,250	369,930
A0121T	Adhoc Relief Allowance 2013	141,759	110,430	155,940
A01226	Computer Allowance		27,000	
A0122C	Adhoc Relief Allowance - 2015	95,641	75,200	105,220
A0122M	Adhoc Relief Allowance 2016	496,145	463,340	545,770
A0122Y	Ad-hoc Relief Allowance 2017	608,220	616,050	669,050
A01238	Charge allowance	1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018	<u>425,754</u>	<u>616,050</u>	<u>468,340</u>
001			616,050	468,340
A0123P	Ad-hoc Relief Allowance 2019		562,730	563,000
A01253	Science Teaching Allowance	3,706	1,200	4,090
A01270	Other		<u>15,000</u>	
001	Others		15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,950</u>	<u>1,000</u>
A01274	Medical Charges		<u>28,950</u>	<u>1,000</u>
001	Medical Charges	28,950	1,000	1,000
A01278	Leave Salary			<u>1,000</u>
001	Leave Salary			1,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>131,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>25,240</u>
A03201	Postage and Telegraph	2,640		2,000
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>25,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	25,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>60,000</u>
A03303	Electricity		<u>33,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6030	GOVERNMENT HIGH SCHOOL DALAZAK				
001	Electricity		33,000	65,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	6,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>20,000</u>	<u>25,000</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		19,800	15,000	20,000
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
002	Other Contingencies		2,640		5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>6,360</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture		3,960	6,000	2,000
GOVERNMENT HIGH SCHOOL DALAZAK			10,622,358	13,842,760	12,238,790

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,872,603</u>	<u>14,873,380</u>	<u>14,959,240</u>	
A011	TOTAL PAY	25	25	<u>8,737,777</u>	<u>9,215,300</u>	<u>9,611,690</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,195,474</u>	<u>6,358,140</u>	<u>6,815,070</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,063,906</u>	<u>6,226,140</u>	<u>6,670,340</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	3	3	2,043,059		2,247,370
S573	Senior Arabic Teacher (BPS-16)	1	1	616,481		678,140
S576	Senior Phycial Education Teacher (BPS-16)	1	1	528,473		581,330
S579	Secondary School Teacher (BPS-16)	6	6	1,991,528		2,190,690
A01102	Personal pay			131,568	132,000	144,730
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,542,303</u>	<u>2,857,160</u>	<u>2,796,620</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,542,303</u>	<u>2,857,160</u>	<u>2,796,620</u>
C020	Certificated Teacher (BPS-15)	4	4	844,221		928,660
D106	Drawing Master (BPS-15)	1	1	226,457		249,110
T023	Theology Teacher (BPS-15)	1	1	195,654		215,230
Q001	Qari (BPS-12)	1	1	182,964		201,270
J013	Junior Clerk (BPS-11)	1	1	161,695		177,870
B006	Behishiti (BPS-03)	1	1	219,518		241,480
C057	Chowkidar (BPS-03)	2	2	359,376		395,320
L002	Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005	Naib Qasid (BPS-03)	1	1	178,757		196,640
A012	TOTAL ALLOWANCES			<u>4,134,826</u>	<u>5,658,080</u>	<u>5,347,550</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,134,826</u>	<u>5,658,080</u>	<u>5,347,550</u>
A01202	House Rent Allowance			689,954	688,430	758,960

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN				
A01203	Conveyance Allowance		792,313	818,160	871,560
A01207	Washing Allowance		4,690	5,400	5,160
A01208	Dress Allowance		4,690	5,400	5,160
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		801		
A01217	Medical Allowance		418,048	482,780	459,860
A0121T	Adhoc Relief Allowance 2013		170,323	184,430	187,370
A01229	Special compensatory allowance		31,237	32,000	34,370
A0122C	Adhoc Relief Allowance - 2015		111,361	120,820	122,510
A0122M	Adhoc Relief Allowance 2016		629,749	684,760	692,730
A0122Y	Ad-hoc Relief Allowance 2017		746,765	911,900	821,450
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>522,736</u>	<u>911,900</u>	<u>575,020</u>
001				911,900	575,020
A0123P	Ad-hoc Relief Allowance 2019			797,300	800,000
A01253	Science Teaching Allowance		5,790	8,200	6,370
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>93,720</u>	<u>115,580</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>32,000</u>
A03201	Postage and Telegraph		2,640	100	2,000
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>30,000</u>
001	Telephone and Trunk Call		21,120	21,120	30,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
001	Electricity		33,000	33,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,500</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,500	1,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6031	GOVT HIGH SCHOOL DHERI SIKANDAR KHAN				
A039	TOTAL GENERAL		<u>22,440</u>	<u>18,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,108,880</u>
A041	TOTAL PENSION				<u>2,108,880</u>
A04114	Superannuation Encashment of L.P.R				<u>2,108,880</u>
001	Superannuation Encashment of L.P.R				2,108,880
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL DHERI SIKANDAR KHAN			12,976,883	14,975,100	17,192,420

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6032 GOVERNMENT HIGH SCHOOL ABAZAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,892,765	13,901,610	16,077,510	
A011	TOTAL PAY	23	23	9,466,736	8,440,020	10,413,540
A011-1	TOTAL PAY OF OFFICERS	12	12	6,647,711	5,766,460	7,312,530
A01101	Total Basic Pay Of Officer	12	12	6,647,711	5,722,760	7,312,530
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	2	2	1,333,939		1,467,340
S573	Senior Arabic Teacher (BPS-16)	1	1	598,879		658,770
S574	Senior Teology Teacher (BPS-16)	1	1	493,269		542,600
S575	Senior Drawing Master (BPS-16)	1	1	581,277		639,410
S576	Senior Phycial Education Teacher (BPS-16)	1	1	598,879		658,770
S579	Secondary School Teacher (BPS-16)	5	5	2,157,103		2,372,830
A01102	Personal pay				43,700	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	2,819,025	2,673,560	3,101,010
A01151	Total Basic Pay Other Staff	11	11	2,819,025	2,673,560	3,101,010
C020	Certificated Teacher (BPS-15)	4	4	1,372,269		1,509,500
S577	Senior Qari (BPS-15)	1	1	303,464		333,820
J013	Junior Clerk (BPS-11)	1	1	374,777		412,260
B006	Behishiti (BPS-03)	1	1	122,951		135,260
C057	Chowkidar (BPS-03)	1	1	131,751		144,940
L002	Laboratory Attendant (BPS-03)	1	1	141,015		155,130
N005	Naib Qasid (BPS-03)	1	1	199,137		219,060
S162	Sweeper (BPS-03)	1	1	173,661		191,040
A012	TOTAL ALLOWANCES			4,426,029	5,461,590	5,663,970
A012-1	TOTAL REGULAR ALLOWANCES			4,426,029	5,460,590	5,663,770

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6032 GOVERNMENT HIGH SCHOOL ABAZAI

		Rs	Rs	Rs
A01202	House Rent Allowance	654,241	630,690	719,680
A01203	Conveyance Allowance	773,698	929,870	851,070
A01207	Washing Allowance	5,211	5,400	5,750
A01208	Dress Allowance	5,211	5,400	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A01217	Medical Allowance	424,870	445,220	467,360
A0121T	Adhoc Relief Allowance 2013	200,720	158,100	220,800
A01229	Special compensatory allowance	43,087	44,000	47,400
A0122C	Adhoc Relief Allowance - 2015	136,519	107,570	150,180
A0122M	Adhoc Relief Allowance 2016	707,229	644,020	777,960
A0122Y	Ad-hoc Relief Allowance 2017	862,681	844,000	948,960
A01238	Charge allowance	1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018	<u>603,877</u>	<u>844,000</u>	<u>664,270</u>
001			844,000	664,270
A0123P	Ad-hoc Relief Allowance 2019		765,920	770,000
A01253	Science Teaching Allowance	2,316	4,800	2,560
A01270	Other		<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,000</u>	<u>100</u>
001	Medical Charges		1,000	100
A01278	Leave Salary			<u>100</u>
001	Leave Salary			100
A03	TOTAL OPERATING EXPENSES		<u>131,000</u>	<u>121,450</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>25,240</u>
A03201	Postage and Telegraph	2,640	2,000	2,000
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>24,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	24,000	23,240
A033	TOTAL UTILITIES		<u>60,000</u>	<u>50,000</u>
A03303	Electricity	<u>33,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity	33,000	60,000	50,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6032	GOVERNMENT HIGH SCHOOL ABAZAI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>19,430</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>2,000</u>
001	Conveyance Charges		1,320	5,000	2,000
A039	TOTAL GENERAL		<u>22,440</u>	<u>25,000</u>	<u>26,780</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
002	Other Contingencies		2,640		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>505,000</u>	<u>500,000</u>
A041	TOTAL PENSION			<u>505,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R			<u>505,000</u>	<u>500,000</u>
001	Superannuation Encashment of L.P.R			505,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>6,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		3,960	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	6,000	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6032	GOVERNMENT HIGH SCHOOL ABAZAI				
GOVERNMENT HIGH SCHOOL ABAZAI			13,997,045	14,549,610	16,705,060

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6033 GOVT HIGHER SECONDARY SCHOOL AMBADHER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,396,412</u>	<u>30,377,700</u>	<u>32,619,430</u>
A011	TOTAL PAY	47	47	<u>19,771,390</u>	<u>19,784,130</u>	<u>21,748,770</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>15,623,445</u>	<u>15,636,180</u>	<u>17,185,880</u>
A01101	Total Basic Pay Of Officer	28	28	<u>15,486,182</u>	<u>15,486,180</u>	<u>17,034,880</u>
P070	Principal (BPS-19)	1	1	1,104,427		1,214,880
D072	Director Of Physical Education (BPS-17)	1	1	5,965,312		6,561,860
S144	Subject Specialist (BPS-17)	13	13	1,694,908		1,864,410
S572	Senior Certified Teacher (BPS-16)	6	6	3,276,214		3,603,850
S573	Senior Arabic Teacher (BPS-16)	1	1	537,883		591,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	537,883		591,680
S579	Secondary School Teacher (BPS-16)	5	5	2,369,555		2,606,520
A01102	Personal pay			137,263	150,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,147,945</u>	<u>4,147,950</u>	<u>4,562,890</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,147,945</u>	<u>4,147,950</u>	<u>4,562,890</u>
C020	Certificated Teacher (BPS-15)	3	3	1,172,533		1,289,800
D106	Drawing Master (BPS-15)	1	1	229,157		252,080
S577	Senior Qari (BPS-15)	1	1	314,756		346,240
T023	Theology Teacher (BPS-15)	1	1	286,223		314,860
S035	Senior Clerk (BPS-14)	1	1	381,524		419,690
J013	Junior Clerk (BPS-11)	1	1	195,932		215,540
L001	Laboratory Assistant (BPS-06)	1	1	127,730		140,510
B006	Behishti (BPS-03)	1	1	174,203		191,640
C057	Chowkidar (BPS-03)	2	2	278,458		306,310
L002	Laboratory Attendant (BPS-03)	2	2	217,937		239,740

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6033	GOVT HIGHER SECONDARY SCHOOL AMBADHER				
M010 Mali	(BPS-03)	1	1	137,947	151,750
N005 Naib Qasid	(BPS-03)	2	2	302,023	332,240
S162 Sweeper	(BPS-03)	1	1	169,490	186,440
W032 Workshop Attendant	(BPS-03)	1	1	160,032	176,050
A012	TOTAL ALLOWANCES			<u>8,625,022</u>	<u>10,593,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,625,022</u>	<u>10,593,570</u>
A01202	House Rent Allowance			1,460,782	1,606,870
A01203	Conveyance Allowance			1,443,524	1,587,890
A01207	Washing Allowance			8,685	9,560
A01208	Dress Allowance			8,685	9,560
A0120D	Integrated Allowance			10,277	11,310
A0120X	Adhoc Allowance - 2010			15,440	
A01217	Medical Allowance			862,884	949,180
A0121T	Adhoc Relief Allowance 2013			366,893	403,590
A01224	Entertainment Allowance			5,790	6,370
A01229	Special compensatory allowance			71,835	79,030
A0122C	Adhoc Relief Allowance - 2015			251,045	276,160
A0122M	Adhoc Relief Allowance 2016			1,341,852	1,476,050
A0122N	Special Conveyance Allowance to Disbalded Employees			11,580	12,740
A0122Y	Ad-hoc Relief Allowance 2017			1,621,190	1,783,310
A01238	Charge allowance			1,158	1,280
A0123G	Ad-hoc Relief Allowance-2018			<u>1,134,833</u>	<u>1,248,330</u>
001					1,500,000
A0123P	Ad-hoc Relief Allowance 2019				1,400,000
A01253	Science Teaching Allowance			8,569	9,430
A03	TOTAL OPERATING EXPENSES			<u>289,740</u>	<u>424,950</u>
A032	TOTAL COMMUNICATIONS			<u>36,300</u>	<u>42,000</u>
A03201	Postage and Telegraph			3,300	2,000
A03202	Telephone and Trunk Call			<u>33,000</u>	<u>40,000</u>
001	Telephone and Trunk Call			33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6033	GOVT HIGHER SECONDARY SCHOOL AMBADHER				
A033	TOTAL UTILITIES		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		158,400	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>43,100</u>	<u>23,100</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance		33,000	40,000	20,000
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>1,800</u>	<u>3,000</u>
001	Conveyance Charges		2,640	1,800	3,000
A039	TOTAL GENERAL		<u>59,400</u>	<u>239,850</u>	<u>47,360</u>
A03901	Stationery		<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery Charges		33,000	25,000	30,000
A03902	Printing and Publication		<u>13,200</u>	<u>22,000</u>	<u>100</u>
001	Printing and publication		13,200	22,000	100
A03905	Newspapers Periodicals and Books		6,600	6,600	7,260
A03970	Others		<u>6,600</u>	<u>186,250</u>	<u>10,000</u>
001	Others			186,250	
002	Other Contingencies		6,600		10,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6033	GOVT HIGHER SECONDARY SCHOOL AMBADHER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>152,400</u>	<u>15,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>10,500</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>10,500</u>	<u>15,000</u>
001	Machinery and Equipment		13,200	10,500	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,000</u>	<u>100</u>
A13201	Furniture and Fixture		6,600	6,000	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL AMBADHER			28,705,952	31,008,870	32,843,790

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6034 GOVT HIGHER SECONDARY SCHOOL BATGRAM

A01	TOTAL EMPLOYEES RELATED EXPENSES.		30,836,538	26,587,390	35,599,310
A011	TOTAL PAY	54	54	20,646,852	22,763,070
A011-1	TOTAL PAY OF OFFICERS	27	27	14,179,052	15,648,440
A01101	Total Basic Pay Of Officer	27	27	14,125,784	15,538,440
P070	Principal (BPS-19)	1	1	1,250,756	1,375,840
D072	Director Of Physical Education (BPS-17)	1	1	671,293	738,430
S144	Subject Specialist (BPS-17)	10	10	5,780,736	6,358,820
S572	Senior Certified Teacher (BPS-16)	4	4	2,590,481	2,849,540
S573	Senior Arabic Teacher (BPS-16)	1	1	623,815	686,210
S575	Senior Drawing Master (BPS-16)	1	1	571,010	628,120
S579	Secondary School Teacher (BPS-16)	8	8	2,013,878	2,215,270
S610	Secondary School Teacher (IT) (BPS-16)	1	1	623,815	686,210
A01102	Personal pay			53,268	110,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	6,467,800	7,114,630
A01151	Total Basic Pay Other Staff	27	27	6,467,800	7,114,630
C020	Certificated Teacher (BPS-15)	9	9	2,867,790	3,154,570
P030	Physical Education Teacher (BPS-15)	1	1	217,470	239,220
Q001	Qari (BPS-15)	1	1	465,520	512,080
T023	Theology Teacher (BPS-15)	1	1	371,490	408,640
S035	Senior Clerk (BPS-14)	1	1	392,560	431,820
C457	Certified Teacher IT (BPS-12)	1	1	155,060	170,570
J013	Junior Clerk (BPS-11)	1	1	206,700	227,370
L007	Laboratory Technician Blood Bank (BPS-07)	1	1	133,870	147,260

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6034	GOVT HIGHER SECONDARY SCHOOL BATGRAM				
B006 Behishti (BPS-03)	1	1	221,640		243,810
C057 Chowkidar (BPS-03)	3	3	422,900		465,190
L002 Laboratory Attendant (BPS-03)	2	2	206,360		227,000
M010 Mali (BPS-03)	1	1	221,640		243,810
N005 Naib Qasid (BPS-03)	2	2	249,670		274,640
S162 Sweeper (BPS-03)	1	1	133,870		147,260
W032 Workshop Attendant (BPS-03)	1	1	201,260		221,390
A012 TOTAL ALLOWANCES			<u>10,189,686</u>	<u>13,130,950</u>	<u>12,836,240</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,170,386</u>	<u>13,128,950</u>	<u>12,836,040</u>
A01202 House Rent Allowance			1,762,048	1,598,910	1,938,260
A01203 Conveyance Allowance			1,642,073	2,125,400	1,806,290
A01207 Washing Allowance			8,685	9,000	9,560
A01208 Dress Allowance			8,685	9,000	9,560
A0120D Integrated Allowance			10,422	10,800	11,480
A0120X Adhoc Allowance - 2010			37,278		
A01216 Qualification Allowance				30,000	30,000
A01217 Medical Allowance			961,767	962,000	1,057,950
A0121T Adhoc Relief Allowance 2013			683,210	422,530	751,540
A01224 Entertainment Allowance			5,790	6,000	6,370
A01229 Special compensatory allowance			103,072	2,700	113,390
A0122C Adhoc Relief Allowance - 2015			282,108	310,220	310,330
A0122M Adhoc Relief Allowance 2016			1,513,004	1,632,600	1,664,320
A0122Y Ad-hoc Relief Allowance 2017			1,848,834	2,170,300	2,033,730
A01238 Charge allowance			1,853	1,260	2,050
A0123G Ad-hoc Relief Allowance-2018			<u>1,294,184</u>	<u>2,170,300</u>	<u>1,423,610</u>
001				2,170,300	1,423,610
A0123P Ad-hoc Relief Allowance 2019				1,660,330	1,660,000
A01253 Science Teaching Allowance			7,373	7,600	7,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,300</u>	<u>2,000</u>	<u>200</u>
A01274 Medical Charges			<u>19,300</u>	<u>1,000</u>	<u>100</u>
001 Medical Charges			19,300	1,000	100
A01278 Leave Salary				<u>1,000</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6034	GOVT HIGHER SECONDARY SCHOOL BATGRAM				
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>496,600</u>	<u>262,960</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>35,100</u>	<u>38,300</u>
A03201	Postage and Telegraph		3,300	100	2,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>35,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	35,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>140,000</u>	<u>140,000</u>
A03303	Electricity		<u>158,400</u>	<u>140,000</u>	<u>140,000</u>
001	Electricity		158,400	140,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>73,000</u>	<u>33,000</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>70,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	70,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>3,000</u>	<u>3,000</u>
001	Conveyance Charges		2,640	3,000	3,000
A039	TOTAL GENERAL		<u>59,400</u>	<u>248,500</u>	<u>51,660</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>25,000</u>	<u>100</u>
001	Printing and publication		13,200	25,000	100
A03905	Newspapers Periodicals and Books		6,600	6,000	7,260
A03970	Others		<u>6,600</u>	<u>190,000</u>	<u>8,000</u>
001	Others			190,000	
002	Other Contingencies		6,600		8,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,663,000</u>
A041	TOTAL PENSION				<u>1,663,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,663,000</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6034	GOVT HIGHER SECONDARY SCHOOL BATGRAM				
001	Superannuation Encashment of L.P.R				1,663,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,300</u>	<u>15,400</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>10,200</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>10,200</u>	<u>15,000</u>
001	Machinery and Equipment		13,200	10,200	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>10,200</u>	<u>100</u>
A13201	Furniture and Fixture		6,600	10,200	100
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6034	GOVT HIGHER SECONDARY SCHOOL BATGRAM				
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL BATGRAM			31,146,078	27,294,110	37,540,870

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6035 GOVT HIGHER SECONDARY SCHOOL BOOBAK

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,541,568</u>	<u>15,168,670</u>	<u>26,119,230</u>
A011	TOTAL PAY	44	44	<u>15,572,568</u>	<u>5,726,000</u>	<u>17,130,030</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>10,494,691</u>	<u>1,160,950</u>	<u>11,544,230</u>
A01101	Total Basic Pay Of Officer	25	25	<u>10,479,154</u>	<u>1,160,950</u>	<u>11,527,130</u>
P070	Principal (BPS-18)	1	1	1,024,217		1,126,650
S044	Senior Instructor (BPS-18)		1			687,480
D072	Director Of Physical Education (BPS-17)	1		624,973		
S144	Subject Specialist (BPS-17)	12	12	4,680,289		5,148,320
S572	Senior Certified Teacher (BPS-16)	2	2	1,250,563		1,375,630
S573	Senior Arabic Teacher (BPS-16)	1	1	528,473		581,330
S575	Senior Drawing Master (BPS-16)	1	1	651,684		716,860
S579	Secondary School Teacher (BPS-16)	7	7	1,718,955		1,890,860
A01102	Personal pay			15,537		17,100
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,077,877</u>	<u>4,565,050</u>	<u>5,585,800</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,077,877</u>	<u>4,565,050</u>	<u>5,585,800</u>
C020	Certificated Teacher (BPS-15)	6	6	2,513,844		2,765,240
P030	Physical Education Teacher (BPS-15)	1	1	303,464		333,820
T023	Theology Teacher (BPS-15)	1	1	303,464		333,820
S035	Senior Clerk (BPS-14)	1	1	414,014		455,430
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	192,267		211,500
L001	Laboratory Assistant (BPS-07)	1	1	151,823		167,020
B006	Behishti (BPS-03)	1	1	141,015		155,130
C057	Chowkidar (BPS-03)	2	2	333,436		366,790

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6035	GOVT HIGHER SECONDARY SCHOOL BOOBAK						
L002	Laboratory Attendant	(BPS-03)	2	2	306,802	337,500	
N005	Naib Qasid	(BPS-03)	2	2	245,901	270,510	
A012	TOTAL ALLOWANCES		<u>6,969,000</u>			<u>9,442,670</u>	<u>8,989,200</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,969,000</u>			<u>9,442,670</u>	<u>8,989,000</u>
A01202	House Rent Allowance				1,077,791	1,289,420	1,185,580
A01203	Conveyance Allowance				1,160,992	1,408,660	1,277,100
A01207	Washing Allowance				5,211	5,400	5,750
A01208	Dress Allowance				5,211	5,400	5,750
A0120D	Integrated Allowance				10,422	10,800	11,480
A01216	Qualification Allowance				40,530	60,000	44,590
A01217	Medical Allowance				716,792	793,640	788,480
A0121T	Adhoc Relief Allowance 2013				307,893	302,320	338,690
A01224	Entertainment Allowance				5,790		6,370
A0122C	Adhoc Relief Allowance - 2015				211,171		232,300
A0122M	Adhoc Relief Allowance 2016				1,113,378	1,209,540	1,224,720
A0122N	Special Conveyance Allowance to Disbalded Employees					111,000	110,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,209	1,513,570	1,494,040
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>950,746</u>	<u>1,513,570</u>	<u>1,045,830</u>
001						1,513,570	1,045,830
A0123P	Ad-hoc Relief Allowance 2019					1,212,950	1,212,950
A01253	Science Teaching Allowance				3,706	5,200	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200</u>	
A01274	Medical Charges						<u>100</u>
001	Medical Charges						100
A01278	Leave Salary						<u>100</u>
001	Leave Salary						100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>			<u>517,900</u>	<u>248,200</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>			<u>51,100</u>	<u>43,630</u>
A03201	Postage and Telegraph				3,300	100	3,630

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6035	GOVT HIGHER SECONDARY SCHOOL BOOBAK				
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>51,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		33,000	51,000	40,000
A033	TOTAL UTILITIES		<u>158,400</u>	<u>158,000</u>	<u>120,000</u>
A03303	Electricity		<u>158,400</u>	<u>158,000</u>	<u>120,000</u>
001	Electricity		158,400	158,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>63,300</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	60,000	30,000
A03806	Transportation of Goods			<u>100</u>	
001	Transportation of Goods			100	
A03808	Conveyance Charges		<u>2,640</u>	<u>3,200</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,200	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>245,500</u>	<u>51,660</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>24,600</u>	<u>100</u>
001	Printing and publication		13,200	24,600	100
A03905	Newspapers Periodicals and Books		6,600	5,500	7,260
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>8,000</u>
001	Others			187,900	
002	Other Contingencies		6,600		8,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,716,000</u>
A041	TOTAL PENSION				<u>1,716,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,716,000</u>
001	Superannuation Encashment of L.P.R				1,716,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6035	GOVT HIGHER SECONDARY SCHOOL BOOBAK				
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,800</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>13,800</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	13,800	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,900</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	6,900	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6035	GOVT HIGHER SECONDARY SCHOOL BOOBAK				
GOVT HIGHER SECONDARY SCHOOL BOOBAK			22,851,108	15,896,990	28,105,710

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSADE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>67,697,009</u>	<u>69,584,600</u>	<u>78,967,130</u>
A011	TOTAL PAY	<u>99</u>	<u>99</u>	<u>46,190,427</u>	<u>50,809,680</u>
A011-1	TOTAL PAY OF OFFICERS	<u>69</u>	<u>69</u>	<u>35,806,156</u>	<u>39,386,850</u>
A01101	Total Basic Pay Of Officer	<u>69</u>	<u>69</u>	<u>35,806,156</u>	<u>39,386,850</u>
P070	Principal (BPS-20)	1	1	1,561,688	1,717,860
C122	Chief Instructor (BPS-19)	1	1	660,195	726,220
V011	Vice Principal (BPS-18)	1	1	762,591	838,860
S144	Subject Specialist (BPS-17)	13	13	6,984,496	7,682,950
S377	Senior I. T. Teacher (BPS-17)	1	1	367,221	403,960
S572	Senior Certified Teacher (BPS-16)	21	21	10,054,090	11,059,500
S573	Senior Arabic Teacher (BPS-16)	2	2	1,320,969	1,453,070
S574	Senior Teology Teacher (BPS-16)	1	1	458,066	503,880
S575	Senior Drawing Master (BPS-16)	2	2	1,320,969	1,453,070
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,215,360	1,336,900
S579	Secondary School Teacher (BPS-16)	23	23	11,100,511	12,210,580
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>30</u>	<u>10,384,271</u>	<u>11,422,830</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>10,384,271</u>	<u>11,422,830</u>
C020	Certificated Teacher (BPS-15)	8	8	5,023,124	5,525,450
S577	Senior Qari (BPS-15)	1	1	669,044	735,960
T023	Theology Teacher (BPS-15)	1	1	322,233	354,470
S035	Senior Clerk (BPS-14)	2	2	855,125	940,650
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
Q001	Qari (BPS-12)	1	1	486,437	535,090
J013	Junior Clerk (BPS-11)	2	2	486,437	535,090

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSAJDA						
L001	Laboratory Assistant	(BPS-07)	1	1	175,505	193,070	
B006	Behishti	(BPS-03)	4	4	846,816	931,510	
C057	Chowkidar	(BPS-03)	3	3	424,079	466,490	
L002	Laboratory Attendant	(BPS-03)	2	2	333,436	366,790	
N005	Naib Qasid	(BPS-03)	2	2	391,684	430,860	
S162	Sweeper	(BPS-03)	2	2	320,351	352,400	
A012	TOTAL ALLOWANCES				<u>21,506,582</u>	<u>22,684,600</u>	<u>28,157,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,506,582</u>	<u>22,684,600</u>	<u>28,157,450</u>
A01202	House Rent Allowance				3,219,344	3,300,000	3,541,290
A01203	Conveyance Allowance				3,640,173	3,700,000	4,004,200
A01207	Washing Allowance				13,211	7,800	14,550
A01208	Dress Allowance				13,211	7,800	14,550
A0120D	Integrated Allowance				10,422	10,800	11,480
A01216	Qualification Allowance				66,585	67,000	73,250
A01217	Medical Allowance				1,916,432	2,000,000	2,108,090
A0121T	Adhoc Relief Allowance 2013				958,641	704,000	1,054,520
A01224	Entertainment Allowance				6,948	8,000	7,650
A01229	Special compensatory allowance				112,471	20,000	123,730
A0122C	Adhoc Relief Allowance - 2015				658,101	485,000	723,930
A0122M	Adhoc Relief Allowance 2016				3,433,846	3,100,000	3,777,240
A0122Y	Ad-hoc Relief Allowance 2017				4,180,361	4,500,000	4,598,410
A01238	Charge allowance				2,663	1,200	2,940
A0123G	Ad-hoc Relief Allowance-2018				<u>2,926,252</u>	<u>4,500,000</u>	<u>3,218,890</u>
001						4,500,000	3,218,890
A0123P	Ad-hoc Relief Allowance 2019						4,500,000
A01253	Science Teaching Allowance				20,381	23,000	22,430
A01270	Other				<u>327,540</u>	<u>250,000</u>	<u>360,300</u>
001	Others					250,000	
014	Integratted Allowance						360,300
A03	TOTAL OPERATING EXPENSES				<u>289,740</u>	<u>473,800</u>	<u>304,300</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSA DDA				
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>46,100</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	1,100	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	45,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>158,000</u>	<u>174,240</u>
A03303	Electricity		<u>158,400</u>	<u>158,000</u>	<u>174,240</u>
001	Electricity		158,400	158,000	174,240
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>39,100</u>	<u>39,210</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>36,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	36,000	36,300
A03806	Transportation of Goods			<u>1,300</u>	
001	Transportation of Goods			1,300	
A03808	Conveyance Charges		<u>2,640</u>	<u>1,800</u>	<u>2,910</u>
001	Conveyance Charges		2,640	1,800	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>230,600</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>25,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	25,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>18,000</u>	<u>100</u>
001	Printing and publication		13,200	18,000	100
A03905	Newspapers Periodicals and Books		6,600	3,000	7,260
A03970	Others		<u>6,600</u>	<u>184,600</u>	<u>7,260</u>
001	Others			184,600	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,800,000</u>
A041	TOTAL PENSION				<u>1,800,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,800,000</u>
001	Superannuation Encashment of L.P.R				1,800,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSADE				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			36,000	100
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>155,700</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
A13101	Machinery and Equipment		13,200	13,200	14,520
001	Machinery and Equipment		13,200	13,200	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,600</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	6,600	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			125,000	100
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6036	GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSADE				
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT SHAHEED UMAR HAYAT HIGHER SECONDARY SCHOOL CHARSADE			68,006,549	70,267,920	81,093,710

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6037 GOVERNMENT HIGH SCHOOL CHARSAKHA KHAS

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,731,220</u>	<u>30,184,940</u>	<u>30,454,770</u>
A011	TOTAL PAY		44	44	<u>18,662,830</u>	<u>18,825,320</u>	<u>20,540,390</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>14,415,688</u>	<u>13,822,540</u>	<u>15,868,420</u>
A01101	Total Basic Pay Of Officer		29	29	<u>14,415,688</u>	<u>13,811,440</u>	<u>15,857,320</u>
P070	Principal	(BPS-19)	1	1	1,306,678		1,437,350
S572	Senior Certified Teacher	(BPS-16)	11	11	6,206,043		6,826,660
S573	Senior Arabic Teacher	(BPS-16)	1	1	528,473		581,330
S574	Senior Teology Teacher	(BPS-16)	1	1	475,668		523,240
S575	Senior Drawing Master	(BPS-16)	2	2	1,232,961		1,356,270
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	1,109,750		1,220,730
S579	Secondary School Teacher	(BPS-16)	10	10	3,506,115		3,856,740
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A01102	Personal pay					11,100	11,100
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,247,142</u>	<u>5,002,780</u>	<u>4,671,970</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,247,142</u>	<u>5,002,780</u>	<u>4,671,970</u>
C020	Certificated Teacher	(BPS-15)	5	5	2,117,972		2,329,780
Q001	Qari	(BPS-15)	2	2	760,941		837,050
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	334,932		368,440
B006	Behishiti	(BPS-03)	1	1	150,048		165,060
C057	Chowkidar	(BPS-03)	1	1	214,423		235,880
L002	Laboratory Attendant	(BPS-03)	1	1	209,328		230,270
M010	Mali	(BPS-03)	1	1	145,532		160,100
N005	Naib Qasid	(BPS-03)	1	1	122,951		135,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6037	GOVERNMENT HIGH SCHOOL CHARSAKHA KHAS						
S162	Sweeper	(BPS-03)	1	1	141,015		155,130
A012	TOTAL ALLOWANCES				<u>9,068,390</u>	<u>11,359,620</u>	<u>9,914,380</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,020,140</u>	<u>11,358,620</u>	<u>9,914,180</u>
A01202	House Rent Allowance				1,305,755	1,208,830	1,436,340
A01203	Conveyance Allowance				1,511,238	1,584,660	1,662,370
A01207	Washing Allowance				6,948	7,200	7,650
A01208	Dress Allowance				6,948	7,200	7,650
A0120D	Integrated Allowance				5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010				7,373		
A01217	Medical Allowance				854,025	856,330	939,440
A0121T	Adhoc Relief Allowance 2013				424,861	388,920	467,360
A01224	Entertainment Allowance				5,790	6,000	6,370
A01226	Computer Allowance					18,000	
A01229	Special compensatory allowance				31,237		34,370
A0122C	Adhoc Relief Allowance - 2015				288,834	266,450	317,730
A0122M	Adhoc Relief Allowance 2016				1,493,058	1,455,660	1,642,370
A0122Y	Ad-hoc Relief Allowance 2017				1,806,991	1,884,040	1,987,700
A01238	Charge allowance				1,158	1,920	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>1,264,894</u>	<u>1,884,040</u>	<u>1,391,390</u>
001						1,884,040	1,391,390
A0123P	Ad-hoc Relief Allowance 2019					1,774,770	
A01253	Science Teaching Allowance				5,819	9,200	6,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges				<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				48,250	1,000	100
A01278	Leave Salary						<u>100</u>
001	Leave Salary						100
A03	TOTAL OPERATING EXPENSES				<u>223,360</u>	<u>222,500</u>	<u>218,490</u>
A032	TOTAL COMMUNICATIONS				<u>23,760</u>	<u>37,500</u>	<u>40,910</u>
A03201	Postage and Telegraph				2,640	2,640	2,910
A03202	Telephone and Trunk Call				<u>21,120</u>	<u>34,860</u>	<u>38,000</u>
001	Telephone and Trunk Call				21,120	34,860	38,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6037	GOVERNMENT HIGH SCHOOL CHARSADE KHAS				
A033	TOTAL UTILITIES		<u>160,000</u>	<u>148,000</u>	<u>134,000</u>
A03301	Gas		100,000	68,000	68,000
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	<u>66,000</u>
001	Electricity		60,000	80,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>14,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>23,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>18,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	18,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,107,080</u>
A041	TOTAL PENSION				<u>2,107,080</u>
A04114	Superannuation Encashment of L.P.R				<u>2,107,080</u>
001	Superannuation Encashment of L.P.R				2,107,080
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6037	GOVERNMENT HIGH SCHOOL CHARSADE KHAS				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVERNMENT HIGH SCHOOL CHARSADE KHAS			27,962,500	30,417,440	32,789,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6038 GOVT HIGHER SECONDARY SCHOOL DOSEHRA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		30,933,050	31,715,030	35,709,440
A011	TOTAL PAY	60	60	21,631,043	23,794,340
A011-1	TOTAL PAY OF OFFICERS	30	30	14,125,126	15,537,710
A01101	Total Basic Pay Of Officer	30	30	14,125,126	15,537,710
P070	Principal (BPS-19)	1	1	1,236,040	1,359,650
S044	Senior Instructor (BPS-18)		1		433,250
S144	Subject Specialist (BPS-18)	11	11	6,063,886	6,670,280
D072	Director Of Physical Education (BPS-17)	1		393,855	
L033	Librarian (BPS-17)	1	1	393,855	433,250
S144	Subject Specialist (BPS-17)	2	2	1,181,565	1,299,730
S377	Senior I. T. Teacher (BPS-17)	1	1	393,855	433,250
S572	Senior Certified Teacher (BPS-16)	4	4	1,181,565	1,299,730
S574	Senior Teology Teacher (BPS-16)	1	1	440,465	484,520
S579	Secondary School Teacher (BPS-16)	8	8	2,840,040	3,124,050
A011-2	TOTAL PAY OF OTHER STAFF	30	30	7,505,917	8,256,630
A01151	Total Basic Pay Other Staff	30	30	7,505,917	8,256,630
A047	Arabic Teacher (BPS-15)	1	1	211,055	232,170
C020	Certificated Teacher (BPS-15)	7	7	2,878,913	3,166,820
D106	Drawing Master (BPS-15)	1	1	114,555	126,020
P030	Physical Education Teacher (BPS-15)	1	1	288,062	316,880
S035	Senior Clerk (BPS-14)	1	1	400,465	440,520
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
Q001	Qari (BPS-12)	1	1	171,847	189,040
J013	Junior Clerk (BPS-11)	2	2	496,628	546,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6038	GOVT HIGHER SECONDARY SCHOOL DOSEHRA					
L001	Laboratory Assistant	(BPS-07)	4	4	731,431	804,590
B006	Behishti	(BPS-03)	1	1	141,015	155,130
C057	Chowkidar	(BPS-03)	2	2	393,180	432,500
L002	Laboratory Attendant	(BPS-03)	5	5	975,306	1,072,850
N005	Naib Qasid	(BPS-03)	2	2	393,180	432,500
S162	Sweeper	(BPS-03)	1	1	260,280	286,310
A012	TOTAL ALLOWANCES		9,302,007	9,989,900	11,915,100	
A012-1	TOTAL REGULAR ALLOWANCES		9,302,007	9,989,900	11,915,100	
A01202	House Rent Allowance			2,118,671	1,800,000	2,330,550
A01203	Conveyance Allowance			1,413,822	1,600,000	1,555,220
A01207	Washing Allowance			5,211	3,600	5,750
A01208	Dress Allowance			5,211	3,600	5,750
A0120D	Integrated Allowance			10,422	10,200	11,480
A0120X	Adhoc Allowance - 2010			15,681		
A01217	Medical Allowance			926,767	463,400	1,019,450
A0121T	Adhoc Relief Allowance 2013			369,653	184,200	406,630
A01224	Entertainment Allowance			5,790	6,000	6,370
A0122C	Adhoc Relief Allowance - 2015			258,070	130,000	283,880
A0122M	Adhoc Relief Allowance 2016			1,364,664	682,300	1,501,140
A0122Y	Ad-hoc Relief Allowance 2017			1,646,387	1,700,000	1,811,030
A01238	Charge allowance			1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018			1,152,471	1,700,000	1,267,730
001					1,700,000	1,267,730
A0123P	Ad-hoc Relief Allowance 2019				1,700,000	1,700,000
A01253	Science Teaching Allowance			8,029	5,400	8,840
A03	TOTAL OPERATING EXPENSES		289,740	485,300	253,280	
A032	TOTAL COMMUNICATIONS		36,300	37,000	39,930	
A03201	Postage and Telegraph			3,300	2,000	3,630
A03202	Telephone and Trunk Call			33,000	35,000	36,300
001	Telephone and Trunk Call			33,000	35,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6038	GOVT HIGHER SECONDARY SCHOOL DOSEHRA				
A033	TOTAL UTILITIES		<u>158,400</u>	<u>158,400</u>	<u>120,000</u>
A03303	Electricity		<u>158,400</u>	<u>158,400</u>	<u>120,000</u>
001	Electricity		158,400	158,400	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>49,000</u>	<u>39,310</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	45,000	36,300
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>2,700</u>	<u>2,910</u>
001	Conveyance Charges		2,640	2,700	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>240,900</u>	<u>54,040</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>25,000</u>
001	Stationery Charges		33,000	27,500	25,000
A03902	Printing and Publication		<u>13,200</u>	<u>20,000</u>	<u>14,520</u>
001	Printing and publication		13,200	20,000	14,520
A03905	Newspapers Periodicals and Books		6,600	5,500	7,260
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000,000</u>
A041	TOTAL PENSION				<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000,000</u>
001	Superannuation Encashment of L.P.R				1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6038	GOVT HIGHER SECONDARY SCHOOL DOSEHRA				
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and	Laboratory Equipment		17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>155,700</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	13,200	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,600</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	6,600	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL DOSEHRA			31,242,590	32,409,850	36,985,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,399,208</u>	<u>28,529,000</u>	<u>33,081,200</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>19,058,406</u>	<u>20,964,400</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	<u>32</u>	<u>16,726,096</u>	<u>18,398,760</u>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>16,726,096</u>	<u>18,398,760</u>
P070	Principal (BPS-19)	1	1	647,897	712,690
S044	Senior Instructor (BPS-18)		1		588,580
V011	Vice Principal (BPS-18)	1	1	913,187	1,004,510
D072	Director Of Physical Education (BPS-17)	1		535,070	
S029	Senior Artist (BPS-17)	1	1	338,396	372,240
S144	Subject Specialist (BPS-17)	1	1	338,396	372,240
S377	Senior I. T. Teacher (BPS-17)	8	8	4,378,900	4,816,790
S604	Subject Specialist IT (BPS-17)	1	1	323,758	356,140
S572	Senior Certified Teacher (BPS-16)	6	6	3,504,479	3,854,930
S573	Senior Arabic Teacher (BPS-16)	1	1	586,797	645,480
S574	Senior Teology Teacher (BPS-16)	1	1	423,751	466,140
S575	Senior Drawing Master (BPS-16)	1	1	211,790	232,970
S576	Senior Phycial Education Teacher (BPS-16)	1	1	521,579	573,740
S579	Secondary School Teacher (BPS-16)	8	8	4,002,096	4,402,310
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>2,332,310</u>	<u>2,565,640</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>2,332,310</u>	<u>2,565,640</u>
C020	Certificated Teacher (BPS-15)	1	1	171,963	189,170
S035	Senior Clerk (BPS-14)	1	1	294,142	323,570
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
Q001	Qari (BPS-12)	1	1	266,012	292,630

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI								
J013	Junior Clerk	(BPS-11)	2	2	420,142	462,170			
C057	Chowkidar	(BPS-03)	2	2	419,101	461,030			
L002	Laboratory Attendant	(BPS-03)	1	1	193,055	212,370			
N005	Naib Qasid	(BPS-03)	2	2	301,275	331,410			
S162	Sweeper	(BPS-03)	1	1	216,620	238,290			
A012	TOTAL ALLOWANCES		<u>9,340,802</u>			<u>10,529,000</u>		<u>12,116,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,340,802</u>			<u>10,529,000</u>		<u>11,775,050</u>	
A01202	House Rent Allowance				1,559,149	1,300,000	1,715,070		
A01203	Conveyance Allowance				1,490,375	1,400,000	1,639,420		
A01207	Washing Allowance				5,211	5,400	5,750		
A01208	Dress Allowance				5,211	5,400	5,750		
A0120D	Integrated Allowance				10,422	5,400	11,480		
A01216	Qualification Allowance				26,055	27,000	28,670		
A01217	Medical Allowance				860,973	800,000	947,080		
A0121T	Adhoc Relief Allowance 2013				408,899	375,000	449,790		
A01224	Entertainment Allowance				5,790	6,000	6,370		
A01229	Special compensatory allowance				31,237	250,000	34,370		
A0122C	Adhoc Relief Allowance - 2015				280,304	300,000	308,350		
A0122M	Adhoc Relief Allowance 2016				1,524,111	1,350,000	1,676,540		
A0122Y	Ad-hoc Relief Allowance 2017				1,839,261	1,500,000	2,023,200		
A01238	Charge allowance				1,158	1,200	1,280		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,287,483</u>	<u>1,700,000</u>	<u>1,416,240</u>		
001						1,700,000	1,416,240		
A0123P	Ad-hoc Relief Allowance 2019					1,500,000	1,500,000		
A01253	Science Teaching Allowance				5,163	3,600	5,690		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)							<u>341,750</u>	
A01278	Leave Salary							<u>341,750</u>	
001	Leave Salary							341,750	
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>			<u>437,300</u>		<u>230,160</u>	
A032	TOTAL COMMUNICATIONS		<u>36,300</u>			<u>35,600</u>		<u>39,930</u>	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI				
A03201	Postage and Telegraph		3,300	1,100	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>34,500</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	34,500	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		158,400	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>49,300</u>	<u>39,310</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	45,000	36,300
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>252,400</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>30,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	30,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>24,600</u>	<u>100</u>
001	Printing and publication		13,200	24,600	100
A03905	Newspapers Periodicals and Books		6,600	6,600	7,260
A03970	Others		<u>6,600</u>	<u>191,200</u>	<u>7,260</u>
001	Others			191,200	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,198,800</u>
A041	TOTAL PENSION				<u>1,198,800</u>
A04114	Superannuation Encashment of L.P.R				<u>1,198,800</u>
001	Superannuation Encashment of L.P.R				1,198,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI				
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>150,000</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>7,200</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>7,200</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	7,200	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,900</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	6,900	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6039	GOVT HIGHER SECONDARY SCHOOL DHAKKI				
GOVT HIGHER SECONDARY SCHOOL DHAKKI			28,708,748	29,170,120	34,532,440

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6040	GOVERNMENT HIGH SCHOOL HARICHAND CHARSADA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,540,502</u>	<u>17,881,470</u>	<u>20,253,860</u>
A011	TOTAL PAY		30	30	<u>12,119,628</u>	<u>10,973,530</u>	<u>13,331,770</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>9,251,982</u>	<u>7,440,290</u>	<u>10,177,280</u>
A01101	Total Basic Pay Of Officer		17	17	<u>9,225,348</u>	<u>7,396,590</u>	<u>10,147,970</u>
P070	Principal	(BPS-19)	1	1	1,003,523		1,103,890
S572	Senior Certified Teacher	(BPS-16)	5	5	3,136,675		3,450,350
S573	Senior Arabic Teacher	(BPS-16)	1	1	694,221		763,660
S574	Senior Teology Teacher	(BPS-16)	1	1	324,703		357,190
S575	Senior Drawing Master	(BPS-16)	1	1	236,579		260,240
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	606,213		666,850
S579	Secondary School Teacher	(BPS-16)	6	6	3,173,434		3,490,790
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A01102	Personal pay				26,634	43,700	29,310
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,867,646</u>	<u>3,533,240</u>	<u>3,154,490</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,867,646</u>	<u>3,533,240</u>	<u>3,154,490</u>
C020	Certificated Teacher	(BPS-15)	3	3	943,307		1,037,650
P030	Physical Education Teacher	(BPS-15)	1	1	201,492		221,650
S577	Senior Qari	(BPS-15)	1	1	201,492		221,650
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	318,797		350,680
B006	Behishtti	(BPS-03)	1	1	247,117		271,840
C057	Chowkidar	(BPS-03)	1	1	175,784		193,370
L002	Laboratory Attendant	(BPS-03)	1	1	206,356		227,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6040	GOVERNMENT HIGH SCHOOL HARICHAND CHARSADA						
M010	Mali	(BPS-03)	1	1	156,446		172,100
N005	Naib Qasid	(BPS-03)	1	1	180,880		198,970
S162	Sweeper	(BPS-03)	1	1	185,975		204,580
A012	TOTAL ALLOWANCES				5,420,874	6,907,940	6,922,090
A012-1	TOTAL REGULAR ALLOWANCES				5,420,874	6,905,940	6,921,890
A01202	House Rent Allowance				862,143	819,420	948,370
A01203	Conveyance Allowance				877,494	1,080,500	965,250
A01207	Washing Allowance				8,685	9,000	9,560
A01208	Dress Allowance				8,685	9,000	9,560
A0120D	Integrated Allowance				5,211	5,400	5,750
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				546,769	575,750	601,450
A0121T	Adhoc Relief Allowance 2013				250,379	221,100	275,420
A01224	Entertainment Allowance				5,790		6,370
A01226	Computer Allowance					12,000	
A0122C	Adhoc Relief Allowance - 2015				169,937	150,550	186,940
A0122M	Adhoc Relief Allowance 2016				873,856	835,100	961,250
A0122Y	Ad-hoc Relief Allowance 2017				1,064,067	1,097,350	1,170,480
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>744,847</u>	<u>1,097,350</u>	<u>819,340</u>
001						1,097,350	819,340
A0123P	Ad-hoc Relief Allowance 2019					958,820	958,820
A01253	Science Teaching Allowance				1,853	2,400	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					2,000	200
A01274	Medical Charges					<u>1,000</u>	<u>100</u>
001	Medical Charges					1,000	100
A01278	Leave Salary					<u>1,000</u>	<u>100</u>
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				150,520	105,440	138,600
A032	TOTAL COMMUNICATIONS				23,760	21,120	26,150

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6040	GOVERNMENT HIGH SCHOOL HARICHAND CHARSADA				
A03201	Postage and Telegraph		2,640		2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>71,320</u>	<u>36,320</u>	<u>51,460</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>35,000</u>	<u>50,000</u>
001	Travelling Allowance		70,000	35,000	50,000
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>15,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>560,000</u>
A041	TOTAL PENSION				<u>560,000</u>
A04114	Superannuation Encashment of L.P.R				<u>560,000</u>
001	Superannuation Encashment of L.P.R				560,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6040	GOVERNMENT HIGH SCHOOL HARICHAND CHARSADA				
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVERNMENT HIGH SCHOOL HARICHAND CHARSADA			17,698,942	17,996,910	20,961,180

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6041	GOVERNMENT HIGH SCHOOL ZUHRAB GUL KILLI CHARSADA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,076,424</u>	<u>21,865,290</u>	<u>23,279,840</u>
A011	TOTAL PAY	32	32	<u>13,803,477</u>	<u>15,183,960</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>10,693,230</u>	<u>11,762,620</u>
A01101	Total Basic Pay Of Officer	19	19	<u>10,693,230</u>	<u>11,762,620</u>
P070	Principal (BPS-19)	1	1	791,609	870,780
S572	Senior Certified Teacher (BPS-16)	5	5	3,478,864	3,826,760
S573	Senior Arabic Teacher (BPS-16)	1	1	518,205	570,040
S575	Senior Drawing Master (BPS-16)	1	1	535,807	589,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	659,018	724,930
S579	Secondary School Teacher (BPS-16)	9	9	4,659,727	5,125,710
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,110,247</u>	<u>3,421,340</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,110,247</u>	<u>3,421,340</u>
C020	Certificated Teacher (BPS-15)	3	3	837,234	920,970
S577	Senior Qari (BPS-15)	2	2	572,747	630,030
T023	Theology Teacher (BPS-15)	1	1	402,289	442,520
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
J013	Junior Clerk (BPS-11)	1	1	339,178	373,100
B006	Behishti (BPS-03)	1	1	185,975	204,580
C057	Chowkidar (BPS-03)	1	1	142,897	157,190
L002	Laboratory Attendant (BPS-03)	1	1	151,930	167,130
N005	Naib Qasid (BPS-03)	1	1	185,975	204,580
S162	Sweeper (BPS-03)	1	1	242,022	266,240

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6041	GOVERNMENT HIGH SCHOOL ZUHRAB GUL KILLI CHARSADA				
A012	TOTAL ALLOWANCES		<u>6,272,947</u>	<u>7,702,060</u>	<u>8,095,880</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,272,947</u>	<u>7,702,060</u>	<u>8,095,880</u>
A01202	House Rent Allowance		974,005	1,000,000	1,071,420
A01203	Conveyance Allowance		1,113,687	1,300,000	1,225,060
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		578,286	578,300	636,120
A0121T	Adhoc Relief Allowance 2013		276,299	250,000	303,930
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance		101,566	45,000	111,730
A0122C	Adhoc Relief Allowance - 2015		188,860	188,860	207,750
A0122M	Adhoc Relief Allowance 2016		977,902	977,900	1,075,710
A0122Y	Ad-hoc Relief Allowance 2017		1,195,500	1,195,500	1,315,050
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>836,850</u>	<u>942,200</u>	<u>920,540</u>
001				942,200	920,540
A0123P	Ad-hoc Relief Allowance 2019			1,195,500	1,195,500
A01253	Science Teaching Allowance		7,411	5,400	8,170
A03	TOTAL OPERATING EXPENSES		<u>113,360</u>	<u>91,760</u>	<u>125,820</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Electricity		50,000	50,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>5,000</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6041	GOVERNMENT HIGH SCHOOL ZUHRAB GUL KILLI CHARSADA				
A03805	Travelling Allowance		<u>15,840</u>	<u>3,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	3,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>25,780</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>4,000</u>
001	Others			3,000	
002	Other Contingencies		2,640		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>800,000</u>	<u>641,900</u>	<u>1,000,000</u>
A041	TOTAL PENSION		<u>800,000</u>	<u>641,900</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>	<u>641,900</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R			641,900	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>6,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
001	Machinery and Equipment		3,960	4,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	4,000	100
GOVERNMENT HIGH SCHOOL ZUHRAB GUL KILLI CHARSADA			20,997,704	22,606,950	24,411,760

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6042 GOVERNMENT HIGH SCHOOL HAJIZAI CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,365,770</u>	<u>35,983,210</u>	<u>37,912,290</u>
A011	TOTAL PAY		37	36	<u>27,840,897</u>	<u>27,840,910</u>	<u>29,706,140</u>
A011-1	TOTAL PAY OF OFFICERS		19	18	<u>19,073,687</u>	<u>19,073,700</u>	<u>20,062,080</u>
A01101	Total Basic Pay Of Officer		19	18	<u>19,073,687</u>	<u>19,073,700</u>	<u>20,062,080</u>
P070	Principal	(BPS-19)	1	1	2,260,200		2,486,220
C610		(BPS-16)	1		835,458		
S572	Senior Certified Teacher	(BPS-16)	6	6	7,510,894		8,261,990
S573	Senior Arabic Teacher	(BPS-16)	1	1	835,458		919,010
S574	Senior Teology Teacher	(BPS-16)	1	1	835,458		919,010
S575	Senior Drawing Master	(BPS-16)	1	1	50,000		55,000
S579	Secondary School Teacher	(BPS-16)	8	8	6,746,219		7,420,850
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>8,767,210</u>	<u>8,767,210</u>	<u>9,644,060</u>
A01151	Total Basic Pay Other Staff		18	18	<u>8,767,210</u>	<u>8,767,210</u>	<u>9,644,060</u>
A047	Arabic Teacher	(BPS-15)	1	1	694,646		764,120
C020	Certificated Teacher	(BPS-15)	6	6	3,384,873		3,723,370
D106	Drawing Master	(BPS-15)	1	1	505,535		556,100
P030	Physical Education Teacher	(BPS-15)	1	1	659,549		725,510
C457	Certified Teacher IT	(BPS-12)	1	1	308,491		339,350
Q001	Qari	(BPS-12)	1	1	659,549		725,510
J013	Junior Clerk	(BPS-11)	1	1	291,121		320,250
B006	Behishti	(BPS-03)	1	1	344,351		378,800
C057	Chowkidar	(BPS-03)	1	1	364,731		401,220
L002	Laboratory Attendant	(BPS-03)	1	1	527,778		580,560
M010	Mali	(BPS-03)	1	1	476,826		524,520
N005	Naib Qasid	(BPS-03)	1	1	270,364		297,410

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6042 GOVERNMENT HIGH SCHOOL HAJIZAI CHARSAJDA

S162	Sweeper	(BPS-03)	1	1	279,396		307,340
A012	TOTAL ALLOWANCES				<u>6,524,873</u>	<u>8,142,300</u>	<u>8,206,150</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,476,623</u>	<u>8,141,300</u>	<u>8,205,950</u>
A01202	House Rent Allowance				1,090,819	1,090,900	1,199,910
A01203	Conveyance Allowance				1,150,917	1,150,900	1,266,020
A01207	Washing Allowance				6,948	7,000	7,650
A01208	Dress Allowance				6,948	7,000	7,650
A0120D	Integrated Allowance				5,211	6,000	5,750
A0120X	Adhoc Allowance - 2010				16,791		
A01217	Medical Allowance				620,273	620,300	682,310
A0121T	Adhoc Relief Allowance 2013				262,412	300,000	288,670
A01224	Entertainment Allowance				5,790	6,000	6,370
A01229	Special compensatory allowance				43,280	46,000	47,610
A0122C	Adhoc Relief Allowance - 2015				180,764	300,000	198,850
A0122M	Adhoc Relief Allowance 2016				1,005,163	1,100,000	1,105,690
A0122Y	Ad-hoc Relief Allowance 2017				1,220,194	1,200,000	1,342,220
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>854,136</u>	<u>1,200,000</u>	<u>939,560</u>
001						1,200,000	939,560
A0123P	Ad-hoc Relief Allowance 2019					1,100,000	1,100,000
A01253	Science Teaching Allowance				5,819	6,000	6,410
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges				<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				48,250	1,000	100
A01278	Leave Salary						<u>100</u>
001	Leave Salary						100
A03	TOTAL OPERATING EXPENSES				<u>96,360</u>	<u>70,990</u>	<u>104,320</u>
A032	TOTAL COMMUNICATIONS				<u>23,760</u>	<u>23,000</u>	<u>24,440</u>
A03201	Postage and Telegraph				2,640	1,000	1,200
A03202	Telephone and Trunk Call				<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call				21,120	22,000	23,240

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6042	GOVERNMENT HIGH SCHOOL HAJIZAI CHARSADE				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>2,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>1,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	1,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>12,670</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>2,670</u>	<u>2,910</u>
001	Others			2,670	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>750,000</u>
A041	TOTAL PENSION				<u>750,000</u>
A04114	Superannuation Encashment of L.P.R				<u>750,000</u>
001	Superannuation Encashment of L.P.R				750,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>6,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
001	Machinery and Equipment		3,960	4,000	6,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6042	GOVERNMENT HIGH SCHOOL HAJIZAI CHARSADE				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	4,000	100
GOVERNMENT HIGH SCHOOL HAJIZAI CHARSADE			34,470,050	36,062,200	38,772,710

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6043 GOVT HIGH SCHOOL IBRAHIMZAI CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,011,526	15,719,400	11,940,860
A011	TOTAL PAY	29	29	4,883,747	5,372,280
A011-1	TOTAL PAY OF OFFICERS	14	14	3,629,721	3,992,750
A01101	Total Basic Pay Of Officer	14	14	3,629,721	3,992,750
P070	Principal (BPS-18)	1	1	350,440	385,490
I050	I. T. Teacher (BPS-16)	1	1	123,510	135,870
S572	Senior Certified Teacher (BPS-16)	2	2	1,605,306	1,765,850
S573	Senior Arabic Teacher (BPS-16)	1	1	255,522	281,090
S575	Senior Drawing Master (BPS-16)	1	1	240,854	264,950
S579	Secondary School Teacher (BPS-16)	8	8	1,054,089	1,159,500
A011-2	TOTAL PAY OF OTHER STAFF	15	15	1,254,026	1,379,530
A01151	Total Basic Pay Other Staff	15	15	1,254,026	1,379,530
C020	Certificated Teacher (BPS-15)	5	5	163,770	180,150
P030	Physical Education Teacher (BPS-15)	1	1	216,536	238,200
T023	Theology Teacher (BPS-15)	1	1	163,770	180,150
L001	Laboratory Assistant (BPS-12)	1	1	112,442	123,700
Q001	Qari (BPS-12)	1	1	163,394	179,740
J013	Junior Clerk (BPS-11)	1	1	134,531	148,000
B006	Behishiti (BPS-03)	1	1	60,293	66,330
C057	Chowkidar (BPS-03)	1	1	60,293	66,330
L002	Laboratory Attendant (BPS-03)	1	1	60,293	66,330
N005	Naib Qasid (BPS-03)	1	1	58,411	64,270
S162	Sweeper (BPS-03)	1	1	60,293	66,330
A012	TOTAL ALLOWANCES			5,127,779	6,568,580

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6043 GOVT HIGH SCHOOL IBRAHIMZAI CHARSADE

A012-1 TOTAL REGULAR ALLOWANCES			<u>5,069,879</u>	<u>6,317,400</u>	<u>6,568,380</u>
A01202 House Rent Allowance			863,098	900,000	949,410
A01203 Conveyance Allowance			961,999	1,000,000	1,058,200
A01207 Washing Allowance			3,474	5,400	3,830
A01208 Dress Allowance			3,474	5,400	3,830
A0120D Integrated Allowance			5,211	5,400	5,750
A0120X Adhoc Allowance - 2010			7,836		
A01217 Medical Allowance			431,500	500,000	474,650
A0121T Adhoc Relief Allowance 2013			211,113	250,000	232,240
A01224 Entertainment Allowance			5,790	6,000	6,370
A01229 Special compensatory allowance			3,136		3,460
A0122C Adhoc Relief Allowance - 2015			147,491	150,000	162,250
A0122M Adhoc Relief Allowance 2016			783,001	783,200	861,320
A0122Y Ad-hoc Relief Allowance 2017			963,466	1,000,000	1,059,820
A01238 Charge allowance			1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018			<u>674,426</u>	<u>700,000</u>	<u>741,880</u>
001				700,000	741,880
A0123P Ad-hoc Relief Allowance 2019				1,000,000	1,000,000
A01253 Science Teaching Allowance			3,706	10,800	4,090
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,900</u>	<u>2,000</u>	<u>200</u>
A01274 Medical Charges			<u>57,900</u>	<u>1,000</u>	<u>100</u>
001 Medical Charges			57,900	1,000	100
A01278 Leave Salary				<u>1,000</u>	<u>100</u>
001 Leave Salary				1,000	100
A03 TOTAL OPERATING EXPENSES			<u>163,360</u>	<u>146,540</u>	<u>156,490</u>
A032 TOTAL COMMUNICATIONS			<u>23,760</u>	<u>21,220</u>	<u>32,910</u>
A03201 Postage and Telegraph			2,640	100	2,910
A03202 Telephone and Trunk Call			<u>21,120</u>	<u>21,120</u>	<u>30,000</u>
001 Telephone and Trunk Call			21,120	21,120	30,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>70,000</u>	<u>80,000</u>
A03303 Electricity			<u>100,000</u>	<u>70,000</u>	<u>80,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6043	GOVT HIGH SCHOOL IBRAHIMZAI CHARSADE				
001	Electricity		100,000	70,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>31,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>30,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	30,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>277,200</u>	<u>100</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>277,200</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>	<u>277,200</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			277,200	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>6,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>6,000</u>
001	Machinery and Equipment		3,960	4,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	4,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6043	GOVT HIGH SCHOOL IBRAHIMZAI CHARSADE				
GOVT HIGH SCHOOL IBRAHIMZAI CHARSADE			11,382,806	16,151,140	12,103,550

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6044	GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARSADE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,410,992</u>	<u>35,150,400</u>	<u>39,752,450</u>
A011	TOTAL PAY	61	61	<u>23,852,515</u>	<u>26,237,980</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>16,082,678</u>	<u>17,691,030</u>
A01101	Total Basic Pay Of Officer	33	33	<u>16,082,678</u>	<u>17,691,030</u>
P070	Principal (BPS-19)	1	1	1,271,359	1,398,500
S044	Senior Instructor (BPS-18)		1		667,630
D072	Director Of Physical Education (BPS-17)	1		606,927	
S144	Subject Specialist (BPS-17)	13	13	6,104,101	6,714,530
S604	Subject Specialist IT (BPS-17)	1	1	100,000	110,000
S572	Senior Certified Teacher (BPS-16)	3	3	989,501	1,088,470
S574	Senior Teology Teacher (BPS-16)	1	1	405,493	446,050
S575	Senior Drawing Master (BPS-16)	1	1	616,481	678,140
S576	Senior Phycial Education Teacher (BPS-16)	1	1	475,668	523,240
S579	Secondary School Teacher (BPS-16)	11	11	5,513,148	6,064,470
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>7,769,837</u>	<u>8,546,950</u>
A01151	Total Basic Pay Other Staff	28	28	<u>7,769,837</u>	<u>8,546,950</u>
A047	Arabic Teacher (BPS-15)	1	1	598,879	658,770
C020	Certificated Teacher (BPS-15)	11	11	4,061,106	4,467,230
P030	Physical Education Teacher (BPS-15)	1	1	272,661	299,940
S577	Senior Qari (BPS-15)	1	1	406,140	446,760
S035	Senior Clerk (BPS-14)	1	1	183,688	202,060
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
J013	Junior Clerk (BPS-11)	1	1	137,841	151,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6044	GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARSAJDA						
L001	Laboratory Assistant	(BPS-07)	1	1	167,341		184,090
C057	Chowkidar	(BPS-03)	3	3	559,912		615,920
L002	Laboratory Attendant	(BPS-03)	2	2	376,977		414,680
M010	Mali	(BPS-03)	1	1	224,613		247,090
N005	Naib Qasid	(BPS-03)	2	2	286,547		315,210
S162	Sweeper	(BPS-03)	2	2	444,132		488,560
A012	TOTAL ALLOWANCES				10,558,477	14,150,400	13,514,470
A012-1	TOTAL REGULAR ALLOWANCES				10,558,477	14,150,400	13,514,470
A01202	House Rent Allowance				1,967,986	1,700,000	2,164,790
A01203	Conveyance Allowance				1,739,084	2,100,000	1,913,000
A01207	Washing Allowance				10,422	10,800	11,480
A01208	Dress Allowance				10,422	10,800	11,480
A0120D	Integrated Allowance				10,422	10,800	11,480
A01217	Medical Allowance				994,606	1,100,000	1,094,080
A0121T	Adhoc Relief Allowance 2013				457,391	500,000	503,140
A01224	Entertainment Allowance				5,790	6,000	6,370
A0122C	Adhoc Relief Allowance - 2015				313,384	400,000	344,730
A0122M	Adhoc Relief Allowance 2016				1,636,071	1,800,000	1,799,690
A0122N	Special Conveyance Allowance to Disbalded Employees				5,790		6,370
A0122Y	Ad-hoc Relief Allowance 2017				1,996,961	2,300,000	2,196,670
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				1,397,873	2,300,000	1,537,670
001						2,300,000	1,537,670
A0123P	Ad-hoc Relief Allowance 2019					1,900,000	1,900,000
A01253	Science Teaching Allowance				11,117	10,800	12,240
A03	TOTAL OPERATING EXPENSES				289,740	493,000	282,950
A032	TOTAL COMMUNICATIONS				36,300	51,100	38,300
A03201	Postage and Telegraph				3,300	100	2,000
A03202	Telephone and Trunk Call				33,000	51,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6044	GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARSAJDA				
001 Telephone and Trunk Call			33,000	51,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>140,000</u>	<u>140,000</u>
A03303 Electricity			<u>158,400</u>	<u>140,000</u>	<u>140,000</u>
001 Electricity			158,400	140,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>54,500</u>	<u>39,310</u>
A03805 Travelling Allowance			<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001 Travelling Allowance			33,000	50,000	36,300
A03806 Transportation of Goods				<u>1,300</u>	<u>100</u>
001 Transportation of Goods				1,300	100
A03808 Conveyance Charges			<u>2,640</u>	<u>3,200</u>	<u>2,910</u>
001 Conveyance Charges			2,640	3,200	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>247,400</u>	<u>65,340</u>
A03901 Stationery			<u>33,000</u>	<u>25,000</u>	<u>36,300</u>
001 Stationery Charges			33,000	25,000	36,300
A03902 Printing and Publication			<u>13,200</u>	<u>24,600</u>	<u>14,520</u>
001 Printing and publication			13,200	24,600	14,520
A03905 Newspapers Periodicals and Books			6,600	6,600	7,260
A03970 Others			<u>6,600</u>	<u>191,200</u>	<u>7,260</u>
001 Others				191,200	
002 Other Contingencies			6,600		7,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270 To Others				<u>36,000</u>	<u>100</u>
001 To Others				36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6044	GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARSAJDA				
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,000</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	13,200	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>6,900</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	6,900	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL MUHAMMAD NARI CHARSAJDA			34,720,532	35,853,220	40,057,680

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6045	GOVT HIGH SCHOOL AGRA CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,698,510</u>	<u>14,181,400</u>	<u>16,917,750</u>	
A011	TOTAL PAY	27	27	<u>10,094,218</u>	<u>8,300,000</u>	<u>11,103,760</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,370,907</u>	<u>5,500,000</u>	<u>5,908,040</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,370,907</u>	<u>5,500,000</u>	<u>5,908,040</u>
P070	Principal (BPS-19)	1	1	918,169		1,009,990
S572	Senior Certified Teacher (BPS-16)	3	3	1,172,214		1,289,450
S573	Senior Arabic Teacher (BPS-16)	1	1	510,871		561,970
S579	Secondary School Teacher (BPS-16)	8	8	2,769,653		3,046,630
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,723,311</u>	<u>2,800,000</u>	<u>5,195,720</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,723,311</u>	<u>2,800,000</u>	<u>5,195,720</u>
C020	Certificated Teacher (BPS-15)	4	4	1,849,866		2,034,860
D106	Drawing Master (BPS-15)	1	1	581,277		639,410
P030	Physical Education Teacher (BPS-15)	1	1	528,473		581,330
T023	Theology Teacher (BPS-15)	1	1	349,668		384,640
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	338,599		372,460
J013	Junior Clerk (BPS-11)	1	1	324,742		357,230
C057	Chowkidar (BPS-03)	1	1	127,467		140,220
L002	Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005	Naib Qasid (BPS-03)	1	1	154,564		170,030
S162	Sweeper (BPS-03)	1	1	244,994		269,500
A012	TOTAL ALLOWANCES			<u>4,604,292</u>	<u>5,881,400</u>	<u>5,813,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,603,327</u>	<u>5,879,400</u>	<u>5,813,790</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6045	GOVT HIGH SCHOOL AGRA CHARSADDA				
A01202	House Rent Allowance		569,441	750,000	626,400
A01203	Conveyance Allowance		940,228	1,000,000	1,034,260
A01207	Washing Allowance		3,474	5,400	3,830
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		472,879	600,000	520,170
A0121T	Adhoc Relief Allowance 2013		208,208	220,000	229,040
A01224	Entertainment Allowance		5,790	6,000	6,370
A0122C	Adhoc Relief Allowance - 2015		141,585	150,000	155,750
A0122M	Adhoc Relief Allowance 2016		723,808	650,000	796,200
A0122N	Special Conveyance Allowance to Disbalded Employees		11,580	22,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017		887,694	850,000	976,470
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>621,386</u>	<u>850,000</u>	<u>683,530</u>
001				850,000	683,530
A0123P	Ad-hoc Relief Allowance 2019			750,000	750,000
A01253	Science Teaching Allowance		7,411	14,000	8,170
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>83,600</u>	<u>131,580</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>23,340</u>
A03201	Postage and Telegraph		2,640	100	100
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>40,000</u>
001	Electricity		33,000	33,000	40,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6045	GOVT HIGH SCHOOL AGRA CHARSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,500</u>	<u>41,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>40,000</u>
001	Travelling Allowance		15,840	8,000	40,000
A03808	Conveyance Charges		<u>1,320</u>	<u>1,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,500	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>26,780</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>5,000</u>
001	Others			4,000	
002	Other Contingencies		2,640		5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>5,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>5,000</u>
001	Machinery and Equipment		3,960	4,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	4,000	100
GOVT HIGH SCHOOL AGRA CHARSADDA			14,802,790	14,273,000	17,054,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6046 GOVT HIGHER SECONDARY SCHOOL MANDANI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,496,099</u>	<u>29,725,740</u>	<u>28,838,710</u>
A011	TOTAL PAY	50	50	<u>14,497,910</u>	<u>15,000,000</u>	<u>15,947,860</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>9,548,903</u>	<u>10,000,000</u>	<u>10,503,870</u>
A01101	Total Basic Pay Of Officer	31	31	<u>9,548,903</u>	<u>10,000,000</u>	<u>10,503,870</u>
P070	Principal (BPS-19)	1	1	706,255		776,890
D072	Director Of Physical Education (BPS-17)	1	1	766,731		843,420
S144	Subject Specialist (BPS-17)	13	13	676,484		744,140
S377	Senior I. T. Teacher (BPS-17)	1	1	367,221		403,960
S572	Senior Certified Teacher (BPS-16)	5	5	2,906,387		3,197,030
S573	Senior Arabic Teacher (BPS-16)	1	1	598,879		658,770
S575	Senior Drawing Master (BPS-16)	1	1	493,269		542,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	246,847		271,540
S579	Secondary School Teacher (BPS-16)	7	7	2,786,830		3,065,520
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,949,007</u>	<u>5,000,000</u>	<u>5,443,990</u>
A01151	Total Basic Pay Other Staff	19	19	<u>4,949,007</u>	<u>5,000,000</u>	<u>5,443,990</u>
C020	Certificated Teacher (BPS-15)	7	7	2,216,653		2,438,330
S577	Senior Qari (BPS-15)	1	1	472,879		520,170
T023	Theology Teacher (BPS-15)	1	1	272,661		299,940
S035	Senior Clerk (BPS-14)	1	1	454,660		500,130
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
J013	Junior Clerk (BPS-11)	1	1	334,932		368,440
L001	Laboratory Assistant (BPS-07)	1	1	166,704		183,390
C057	Chowkidar (BPS-03)	2	2	335,058		368,570
L002	Laboratory Attendant (BPS-03)	2	2	259,450		285,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6046 GOVT HIGHER SECONDARY SCHOOL MANDANI

N005	Naib Qasid	(BPS-03)	2	2	386,010		424,620
A012	TOTAL ALLOWANCES				<u>9,998,189</u>	<u>14,725,740</u>	<u>12,890,850</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,998,189</u>	<u>14,725,740</u>	<u>12,890,850</u>
A01202	House Rent Allowance				1,755,673	2,000,000	1,931,250
A01203	Conveyance Allowance				1,714,014	2,200,000	1,885,430
A01207	Washing Allowance				3,474	3,600	3,830
A01208	Dress Allowance				3,474	3,600	3,830
A0120D	Integrated Allowance				10,422	10,800	11,480
A0120X	Adhoc Allowance - 2010				16,666		
A01216	Qualification Allowance				49,215		54,150
A01217	Medical Allowance				947,727	1,200,000	1,042,510
A0121T	Adhoc Relief Allowance 2013				429,232	456,000	472,170
A01224	Entertainment Allowance				5,481	6,000	6,040
A01226	Computer Allowance					9,000	
A01229	Special compensatory allowance				62,464	30,000	68,720
A0122C	Adhoc Relief Allowance - 2015				294,045	302,000	323,460
A0122M	Adhoc Relief Allowance 2016				1,535,662	1,892,410	1,689,240
A0122Y	Ad-hoc Relief Allowance 2017				1,860,076	2,345,020	2,046,090
A01238	Charge allowance				1,100	1,200	1,210
A0123G	Ad-hoc Relief Allowance-2018				<u>1,302,053</u>	<u>2,345,020</u>	<u>1,432,270</u>
001						2,345,020	1,432,270
A0123P	Ad-hoc Relief Allowance 2019					1,791,490	1,791,000
A01253	Science Teaching Allowance				7,411	9,600	8,170
A01270	Other					<u>120,000</u>	<u>120,000</u>
001	Others					120,000	120,000
A03	TOTAL OPERATING EXPENSES				<u>289,740</u>	<u>453,590</u>	<u>223,870</u>
A032	TOTAL COMMUNICATIONS				<u>36,300</u>	<u>42,390</u>	<u>38,300</u>
A03201	Postage and Telegraph				3,300	1,100	2,000
A03202	Telephone and Trunk Call				<u>33,000</u>	<u>41,290</u>	<u>36,300</u>
001	Telephone and Trunk Call				33,000	41,290	36,300
A033	TOTAL UTILITIES				<u>158,400</u>	<u>110,000</u>	<u>110,000</u>
A03303	Electricity				<u>158,400</u>	<u>110,000</u>	<u>110,000</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6046	GOVT HIGHER SECONDARY SCHOOL MANDANI				
001	Electricity		158,400	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>57,000</u>	<u>27,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>52,500</u>	<u>25,000</u>
001	Travelling Allowance		33,000	52,500	25,000
A03806	Transportation of Goods			<u>1,300</u>	
001	Transportation of Goods			1,300	
A03808	Conveyance Charges		<u>2,640</u>	<u>3,200</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,200	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>244,200</u>	<u>47,660</u>
A03901	Stationery		<u>33,000</u>	<u>28,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	28,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>24,600</u>	<u>100</u>
001	Printing and publication		13,200	24,600	100
A03905	Newspapers Periodicals and Books		6,600	2,700	4,000
A03970	Others		<u>6,600</u>	<u>188,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260
093	Classroom Consumables			1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,148,110</u>
A041	TOTAL PENSION				<u>1,148,110</u>
A04114	Superannuation Encashment of L.P.R				<u>1,148,110</u>
001	Superannuation Encashment of L.P.R				1,148,110
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6046 GOVT HIGHER SECONDARY SCHOOL MANDANI

A09	TOTAL PHYSICAL ASSETS		<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment		17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	7,260
A133	TOTAL BUILDINGS AND STRUCTURE		<u>125,000</u>	<u>100</u>
A13303	Other Buildings		<u>125,000</u>	<u>100</u>
001	Other Buildings.		125,000	100
A137	TOTAL COMPUTER EQUIPMENT		<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment		7,200	100
A138	TOTAL GENERAL		<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens		3,700	100
GOVT HIGHER SECONDARY SCHOOL MANDANI			24,805,639	30,393,050
				30,232,970

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,544,123</u>	<u>30,084,700</u>	<u>38,899,080</u>
A011	TOTAL PAY		<u>23,211,512</u>	<u>21,200,000</u>	<u>25,532,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17,421,503</u>	<u>15,000,000</u>	<u>19,163,740</u>
A01101	Total Basic Pay Of Officer		<u>17,421,503</u>	<u>15,000,000</u>	<u>19,163,740</u>
P070	Principal	(BPS-19)	1	1	1,024,126
S044	Senior Instructor	(BPS-18)		1	433,250
D072	Director Of Physical Education	(BPS-17)	1		393,855
L033	Librarian	(BPS-17)	1	1	393,855
S144	Subject Specialist	(BPS-17)	13	13	7,235,300
S377	Senior I. T. Teacher	(BPS-17)	1	1	393,855
S572	Senior Certified Teacher	(BPS-16)	6	6	3,522,868
S573	Senior Arabic Teacher	(BPS-16)	1	1	458,259
S574	Senior Teology Teacher	(BPS-16)	1	1	370,058
S575	Senior Drawing Master	(BPS-16)	1	1	616,481
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	651,684
S579	Secondary School Teacher	(BPS-16)	8	8	2,361,162
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,790,009</u>	<u>6,200,000</u>	<u>6,369,140</u>
A01151	Total Basic Pay Other Staff		<u>5,790,009</u>	<u>6,200,000</u>	<u>6,369,140</u>
C020	Certificated Teacher	(BPS-15)	7	7	1,660,032
S035	Senior Clerk	(BPS-14)	1	1	427,563
C272	Computer Laboratory Assistant	(BPS-12)	1	1	249,665
Q001	Qari	(BPS-12)	1	1	182,964
J013	Junior Clerk	(BPS-11)	1	1	334,932

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA						
L001	Laboratory Assistant	(BPS-07)	3	3	900,943		991,050
B006	Behishti	(BPS-03)	1	1	118,434		130,290
C057	Chowkidar	(BPS-03)	2	2	423,751		466,140
L002	Laboratory Attendant	(BPS-03)	4	4	753,636		829,010
M010	Mali	(BPS-03)	1	1	118,434		130,290
N005	Naib Qasid	(BPS-03)	2	2	354,280		389,710
S162	Sweeper	(BPS-03)	1	1	265,375		291,920
A012	TOTAL ALLOWANCES				10,332,611	8,884,700	13,366,200
A012-1	TOTAL REGULAR ALLOWANCES				10,332,611	8,884,700	13,366,000
A01202	House Rent Allowance				2,118,671	2,200,000	2,330,550
A01203	Conveyance Allowance				1,734,115	1,800,000	1,907,540
A01207	Washing Allowance				5,211	5,400	5,750
A01208	Dress Allowance				5,211	5,400	5,750
A0120D	Integrated Allowance				10,422	10,800	11,480
A01217	Medical Allowance				924,267	110,000	1,016,700
A0121T	Adhoc Relief Allowance 2013				425,700	400,000	468,270
A01224	Entertainment Allowance				5,790	6,500	6,370
A0122C	Adhoc Relief Allowance - 2015				294,093	300,000	323,510
A0122M	Adhoc Relief Allowance 2016				1,560,994	1,600,000	1,717,100
A0122Y	Ad-hoc Relief Allowance 2017				1,905,827	220,000	2,096,420
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>1,334,079</u>	<u>220,000</u>	<u>1,467,490</u>
001						220,000	1,467,490
A0123P	Ad-hoc Relief Allowance 2019					2,000,000	2,000,000
A01253	Science Teaching Allowance				7,073	5,400	7,790
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						200
A01274	Medical Charges						<u>100</u>
001	Medical Charges						100
A01278	Leave Salary						<u>100</u>
001	Leave Salary						100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA				
A03	TOTAL OPERATING EXPENSES		<u>331,340</u>	<u>540,800</u>	<u>271,600</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>42,000</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	2,000	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	40,000	36,300
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	Electricity		200,000	200,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>57,400</u>	<u>33,010</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>53,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	53,000	30,000
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>3,100</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,100	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>241,400</u>	<u>48,660</u>
A03901	Stationery		<u>33,000</u>	<u>30,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	30,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>18,000</u>	<u>100</u>
001	Printing and publication		13,200	18,000	100
A03905	Newspapers Periodicals and Books		6,600	5,500	5,000
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,803,000</u>	<u>821,040</u>	<u>100</u>
A041	TOTAL PENSION		<u>1,803,000</u>	<u>821,040</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA				
A04114	Superannuation Encashment of L.P.R		<u>1,803,000</u>	<u>821,040</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			821,040	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,900</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>14,000</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>14,000</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	14,000	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>7,000</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	7,000	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6047	GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA				
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL NISATTA CHARSADDA			35,698,263	31,657,260	39,193,060

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6048	GOVERNMENT HIGH SCHOOL PRANG CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,048,770</u>	<u>18,625,840</u>	<u>15,443,490</u>	
A011	TOTAL PAY	24	24	<u>8,279,294</u>	<u>11,558,290</u>	<u>9,107,350</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,629,026</u>	<u>9,615,410</u>	<u>7,291,980</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>6,629,026</u>	<u>9,615,410</u>	<u>7,291,980</u>
P070	Principal (BPS-19)	1	1	1,130,083		1,243,100
S572	Senior Certified Teacher (BPS-16)	4	4	3,176,445		3,494,100
S573	Senior Arabic Teacher (BPS-16)	1	1	458,066		503,880
S574	Senior Teology Teacher (BPS-16)	1	1	440,465		484,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	510,639		561,710
S579	Secondary School Teacher (BPS-16)	5	5	863,328		949,670
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,650,268</u>	<u>1,942,880</u>	<u>1,815,370</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>1,650,268</u>	<u>1,942,880</u>	<u>1,815,370</u>
C020	Certificated Teacher (BPS-15)	3	3	490,413		539,470
D106	Drawing Master (BPS-15)	1	1	334,083		367,500
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	171,847		189,040
C057	Chowkidar (BPS-03)	1	1	141,015		155,130
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	141,015		155,130
A012	TOTAL ALLOWANCES			<u>4,769,476</u>	<u>7,067,550</u>	<u>6,336,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,759,826</u>	<u>7,065,550</u>	<u>6,335,940</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6048 GOVERNMENT HIGH SCHOOL PRANG CHARSADE

A01202	House Rent Allowance		749,828	793,600	824,820
A01203	Conveyance Allowance		870,005	1,059,600	957,020
A01207	Washing Allowance		1,737	1,600	1,920
A01208	Dress Allowance		1,737	1,600	1,920
A0120D	Integrated Allowance		3,648	5,850	4,020
A01216	Qualification Allowance		20,265		22,300
A01217	Medical Allowance		461,183	563,320	507,310
A0121T	Adhoc Relief Allowance 2013		206,153	232,570	226,780
A01224	Entertainment Allowance		5,790	6,000	6,370
A01226	Computer Allowance			4,800	
A01229	Special compensatory allowance		31,237		34,370
A0122C	Adhoc Relief Allowance - 2015		141,266	159,310	155,400
A0122M	Adhoc Relief Allowance 2016		735,938	876,930	809,540
A0122Y	Ad-hoc Relief Allowance 2017		898,840	1,155,830	988,730
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>629,188</u>	<u>1,155,830</u>	<u>692,110</u>
001				1,155,830	692,110
A0123P	Ad-hoc Relief Allowance 2019			1,042,710	1,100,000
A01253	Science Teaching Allowance		1,853	4,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>143,920</u>	<u>149,300</u>	<u>153,910</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>40,100</u>	<u>32,910</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>40,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		21,120	40,000	30,000
A033	TOTAL UTILITIES		<u>70,000</u>	<u>75,000</u>	<u>77,000</u>
A03303	Electricity		<u>70,000</u>	<u>75,000</u>	<u>77,000</u>
001	Electricity		70,000	75,000	77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6048	GOVERNMENT HIGH SCHOOL PRANG CHARSADE				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>27,720</u>	<u>19,200</u>	<u>21,000</u>
A03805	Travelling Allowance		<u>26,400</u>	<u>13,200</u>	<u>15,000</u>
001	Travelling Allowance		26,400	13,200	15,000
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>6,000</u>
001	Conveyance Charges		1,320	6,000	6,000
A039	TOTAL GENERAL		<u>22,440</u>	<u>15,000</u>	<u>23,000</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>18,000</u>
001	Stationery Charges		19,800	10,000	18,000
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
002	Other Contingencies		2,640		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		<u>600,000</u>
A041	TOTAL PENSION		<u>600,000</u>		<u>600,000</u>
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		<u>600,000</u>
001	Superannuation Encashment of L.P.R				600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>11,960</u>	<u>6,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>6,000</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>6,000</u>
001	Machinery and Equipment		3,960	8,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>3,960</u>	<u>100</u>
A13201	Furniture and Fixture		3,960	3,960	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6048	GOVERNMENT HIGH SCHOOL PRANG CHARASADDA				
GOVERNMENT HIGH SCHOOL PRANG CHARASADDA			13,800,610	18,787,100	16,203,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6049	GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,535,225</u>	<u>28,402,650</u>	<u>30,901,550</u>	
A011	TOTAL PAY	37	37	<u>18,553,506</u>	<u>17,781,740</u>	<u>20,409,010</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>14,066,623</u>	<u>13,782,740</u>	<u>15,473,350</u>
A01101	Total Basic Pay Of Officer	20	20	<u>14,066,623</u>	<u>13,761,460</u>	<u>15,473,350</u>
P070	Principal (BPS-19)	1	1	1,412,635		1,553,910
I050	I. T. Teacher (BPS-16)	1	1	510,871		561,970
S572	Senior Certified Teacher (BPS-16)	5	5	4,385,771		4,824,360
S573	Senior Arabic Teacher (BPS-16)	1	1	510,871		561,970
S574	Senior Teology Teacher (BPS-16)	1	1	475,668		523,240
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,320,969		1,453,070
S579	Secondary School Teacher (BPS-16)	9	9	5,449,838		5,994,830
A01102	Personal pay				21,280	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,486,883</u>	<u>3,999,000</u>	<u>4,935,660</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,486,883</u>	<u>3,999,000</u>	<u>4,935,660</u>
C020	Certificated Teacher (BPS-15)	6	6	1,049,003		1,153,920
D106	Drawing Master (BPS-15)	1	1	334,266		367,700
C272	Computer Laboratory Assistant (BPS-12)	1	1	820,047		902,060
Q001	Qari (BPS-12)	2	2	820,047		902,060
J013	Junior Clerk (BPS-11)	1	1	202,457		222,710
B006	Behishiti (BPS-03)	1	1	178,757		196,640
C057	Chowkidar (BPS-03)	2	2	495,084		544,600
L002	Laboratory Attendant (BPS-03)	1	1	178,757		196,640
N005	Naib Qasid (BPS-03)	1	1	199,137		219,060
S162	Sweeper (BPS-03)	1	1	209,328		230,270

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6049	GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARSAJDA				
A012	TOTAL ALLOWANCES		<u>7,981,719</u>	<u>10,620,910</u>	<u>10,492,540</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,981,719</u>	<u>10,620,910</u>	<u>10,492,540</u>
A01202	House Rent Allowance		1,035,339	1,086,800	1,138,880
A01203	Conveyance Allowance		1,360,940	1,439,130	1,497,040
A01207	Washing Allowance		6,948	6,900	7,650
A01208	Dress Allowance		6,948	6,900	7,650
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		752,227	767,140	827,460
A0121T	Adhoc Relief Allowance 2013		378,029	394,890	415,840
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015		259,305	256,600	285,250
A0122M	Adhoc Relief Allowance 2016		1,350,778	1,361,600	1,485,860
A0122N	Special Conveyance Allowance to Disabled Employees		11,580	12,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017		1,648,181	1,778,410	1,813,010
A01238	Charge allowance		1,158		1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>1,153,727</u>	<u>1,778,410</u>	<u>1,269,110</u>
001				1,778,410	1,269,110
A0123P	Ad-hoc Relief Allowance 2019			1,712,530	1,712,530
A01253	Science Teaching Allowance		5,558	7,200	6,120
A03	TOTAL OPERATING EXPENSES		<u>246,360</u>	<u>124,440</u>	<u>329,490</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>37,470</u>	<u>40,910</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>37,370</u>	<u>38,000</u>
001	Telephone and Trunk Call		21,120	37,370	38,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>44,970</u>	<u>245,000</u>
A03301	Gas		150,000	24,970	165,000
A03303	Electricity		<u>33,000</u>	<u>20,000</u>	<u>80,000</u>
001	Electricity		33,000	20,000	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6049	GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARSAJDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>22,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	6,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>20,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>755,000</u>
A041	TOTAL PENSION				<u>755,000</u>
A04114	Superannuation Encashment of L.P.R				<u>755,000</u>
001	Superannuation Encashment of L.P.R				755,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6049	GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARSAJDA				
GOVT HAYAT ULLAH SHAHEED HIGH SCHOOL RAJJAR CHARSAJDA			26,789,505	28,537,090	31,994,760

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6050	GOVT HIGH SCHOOL SHAKAR DHAND CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,071,572</u>	<u>19,591,130</u>	<u>19,858,800</u>	
A011	TOTAL PAY	35	35	<u>10,794,404</u>	<u>12,209,670</u>	<u>11,873,970</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,706,934</u>	<u>5,655,100</u>	<u>8,477,680</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,706,934</u>	<u>5,655,100</u>	<u>8,477,680</u>
P070	Principal (BPS-19)	1	1	847,531		932,300
S572	Senior Certified Teacher (BPS-16)	3	3	3,807,723		4,188,510
S574	Senior Teology Teacher (BPS-16)	1	1	411,273		452,410
S575	Senior Drawing Master (BPS-16)	1	1	581,277		639,410
S576	Senior Phycial Education Teacher (BPS-16)	1	1	50,000		55,000
S579	Secondary School Teacher (BPS-16)	5	5	2,009,130		2,210,050
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>3,087,470</u>	<u>6,554,570</u>	<u>3,396,290</u>
A01151	Total Basic Pay Other Staff	23	23	<u>3,087,470</u>	<u>6,554,570</u>	<u>3,396,290</u>
A047	Arabic Teacher (BPS-15)	1	1	508,208		559,040
C020	Certificated Teacher (BPS-15)	13	13	411,273		452,410
P030	Physical Education Teacher (BPS-15)	1	1	581,277		639,410
Q001	Qari (BPS-12)	1	1	416,417		458,070
J013	Junior Clerk (BPS-11)	1	1	345,123		379,650
B006	Behishti (BPS-03)	1	1	154,564		170,030
C057	Chowkidar (BPS-03)	2	2	260,280		286,310
N005	Naib Qasid (BPS-03)	1	1	150,048		165,060
S162	Sweeper (BPS-03)	2	2	260,280		286,310
A012	TOTAL ALLOWANCES			<u>6,277,168</u>	<u>7,381,460</u>	<u>7,984,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,277,168</u>	<u>7,379,460</u>	<u>7,984,630</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6050 GOVT HIGH SCHOOL SHAKAR DHAND CHARSADEA

A01202	House Rent Allowance		820,524	854,230	902,590
A01203	Conveyance Allowance		1,054,562	1,004,400	1,160,030
A01207	Washing Allowance		8,685	9,000	9,560
A01208	Dress Allowance		8,685	9,000	9,560
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		16,723		
A01216	Qualification Allowance		40,530	60,000	44,590
A01217	Medical Allowance		586,595	561,200	645,260
A0121T	Adhoc Relief Allowance 2013		288,429	245,660	317,280
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance		31,237		34,370
A0122C	Adhoc Relief Allowance - 2015		195,683	168,550	215,260
A0122M	Adhoc Relief Allowance 2016		1,051,146	925,340	1,156,270
A0122Y	Ad-hoc Relief Allowance 2017		1,269,708	1,213,740	1,396,690
A01238	Charge allowance		1,158	1,300	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>888,796</u>	<u>1,213,740</u>	<u>977,680</u>
001				1,213,740	977,680
A0123P	Ad-hoc Relief Allowance 2019			1,098,300	1,098,000
A01253	Science Teaching Allowance		3,706	3,600	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>153,740</u>	<u>136,490</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>30,100</u>	<u>32,910</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		21,120	30,000	30,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>80,000</u>	<u>60,000</u>
A03303	Electricity		<u>33,000</u>	<u>80,000</u>	<u>60,000</u>
001	Electricity		33,000	80,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6050	GOVT HIGH SCHOOL SHAKAR DHAND CHARSADE				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000,000</u>
A041	TOTAL PENSION				<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,000,000</u>
001	Superannuation Encashment of L.P.R				1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		<u>100</u>
001	Fin: Asstt:		1,500,000		100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6050	GOVT HIGH SCHOOL SHAKAR DHAND CHARASADDA				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT HIGH SCHOOL SHAKAR DHAND CHARASADDA			18,675,852	19,754,870	21,004,110

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,110,380</u>	<u>60,420,450</u>	<u>52,834,590</u>	
A011	TOTAL PAY	88	88	<u>28,846,720</u>	<u>37,884,060</u>	<u>31,817,520</u>
A011-1	TOTAL PAY OF OFFICERS	54	54	<u>22,258,370</u>	<u>27,748,880</u>	<u>24,570,270</u>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>22,258,370</u>	<u>27,662,880</u>	<u>24,484,270</u>
C122	Chief Instructor (BPS-19)	1	1	686,830		755,520
P070	Principal (BPS-19)	1	1	1,024,130		1,126,550
L033	Librarian (BPS-18)	2	2	393,860		433,250
S144	Subject Specialist (BPS-18)	10	10	7,974,430		8,771,880
V011	Vice Principal (BPS-18)	1	1	686,830		755,520
S144	Subject Specialist (BPS-17)	3	3	1,799,800		1,979,780
S604	Subject Specialist IT (BPS-17)	1	1	393,860		433,250
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	150,000		165,000
S572	Senior Certified Teacher (BPS-16)	14	14	4,107,230		4,517,960
S573	Senior Arabic Teacher (BPS-16)	1	1	229,250		252,180
S574	Senior Teology Teacher (BPS-16)	1	1	352,460		387,710
S576	Senior Phycial Education Teacher (BPS-16)	1	1	352,460		387,710
S579	Secondary School Teacher (BPS-16)	17	17	4,107,230		4,517,960
A01102	Personal pay				86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>6,588,350</u>	<u>10,135,180</u>	<u>7,247,250</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>6,588,350</u>	<u>10,135,180</u>	<u>7,247,250</u>
C020	Certificated Teacher (BPS-15)	12	12	2,878,910		3,166,810
S575	Senior Drawing Master (BPS-15)	1	1	211,060		232,170
S035	Senior Clerk (BPS-14)	1	1	400,470		440,520
Q001	Qari (BPS-12)	1	1	171,850		189,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI						
J013	Junior Clerk	(BPS-11)	2	2	496,630		546,300
L001	Laboratory Assistant	(BPS-07)	4	4	731,430		804,580
B006	Behishti	(BPS-03)	2	2	141,020		155,130
C057	Chowkidar	(BPS-03)	2	2	393,180		432,500
L002	Laboratory Attendant	(BPS-03)	5	5	488,580		537,440
M010	Mali	(BPS-03)	1	1	141,020		155,130
N005	Naib Qasid	(BPS-03)	2	2	393,180		432,500
W032	Workshop Attendant	(BPS-03)	1	1	141,020		155,130
A012	TOTAL ALLOWANCES				16,263,660	22,536,390	21,017,070
A012-1	TOTAL REGULAR ALLOWANCES				16,244,360	22,534,390	21,016,870
A01202	House Rent Allowance				3,081,460	2,784,090	3,389,610
A01203	Conveyance Allowance				2,631,020	3,081,200	2,894,130
A01207	Washing Allowance				7,640	9,000	8,410
A01208	Dress Allowance				7,640	9,000	8,410
A0120D	Integrated Allowance				40,530	10,800	44,590
A01216	Qualification Allowance				10,420		11,470
A01217	Medical Allowance				1,510,640	1,704,600	1,661,710
A0121T	Adhoc Relief Allowance 2013				700,330	775,000	770,370
A01224	Entertainment Allowance				5,790	6,000	6,370
A01226	Computer Allowance					6,000	6,000
A01229	Special compensatory allowance				113,210	74,800	124,540
A0122C	Adhoc Relief Allowance - 2015				474,260	525,700	521,690
A0122M	Adhoc Relief Allowance 2016				2,481,400	2,811,800	2,729,540
A0122Y	Ad-hoc Relief Allowance 2017				3,038,490	3,787,000	3,342,340
A01238	Charge allowance					1,200	
A0123G	Ad-hoc Relief Allowance-2018				<u>2,126,940</u>	<u>3,787,000</u>	<u>2,339,640</u>
001					2,126,940	3,787,000	2,339,640
A0123P	Ad-hoc Relief Allowance 2019					3,067,000	3,067,000
A01253	Science Teaching Allowance				14,590	19,200	16,050
A01270	Other					<u>75,000</u>	<u>75,000</u>
001	Others					75,000	75,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		19,300	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>474,400</u>	<u>249,900</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>36,100</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	1,100	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>35,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	35,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>145,000</u>	<u>125,000</u>
A03301	Gas			25,000	25,000
A03303	Electricity		<u>158,400</u>	<u>120,000</u>	<u>100,000</u>
001	Electricity		158,400	120,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>57,800</u>	<u>39,310</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>52,500</u>	<u>36,300</u>
001	Travelling Allowance		33,000	52,500	36,300
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	4,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>235,500</u>	<u>45,660</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>18,000</u>	<u>100</u>
001	Printing and publication		13,200	18,000	100
A03905	Newspapers Periodicals and Books		6,600	2,100	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI				
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>433,000</u>	<u>3,237,960</u>
A041	TOTAL PENSION			<u>433,000</u>	<u>3,237,960</u>
A04114	Superannuation Encashment of L.P.R			<u>433,000</u>	<u>3,237,960</u>
001	Superannuation Encashment of L.P.R			433,000	3,237,960
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>38,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>38,000</u>	<u>100</u>
A05270	To Others			<u>38,000</u>	<u>100</u>
001	To Others			38,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,700</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,800</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>13,800</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	13,800	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>7,000</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	7,000	7,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6051	GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL SHERPAO TANGI			45,419,920	61,540,370	56,344,730

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6052 GOVERNMENT HIGH SCHOOL SHODAG

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,059,770</u>	<u>18,162,740</u>	<u>17,726,080</u>
A011	TOTAL PAY		25	25	<u>9,878,622</u>	<u>11,600,880</u>	<u>10,866,620</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>8,028,900</u>	<u>10,057,800</u>	<u>8,831,870</u>
A01101	Total Basic Pay Of Officer		18	18	<u>7,965,390</u>	<u>10,057,800</u>	<u>8,762,000</u>
P070	Principal	(BPS-19)	1	1	815,742		897,330
S572	Senior Certified Teacher	(BPS-16)	4	4	1,874,354		2,061,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	472,665		519,940
S574	Senior Teology Teacher	(BPS-16)	1	1	374,837		412,330
S575	Senior Drawing Master	(BPS-16)	1	1	537,883		591,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	537,883		591,680
S579	Secondary School Teacher	(BPS-16)	9	9	3,352,026		3,687,240
A01102	Personal pay				63,510		69,870
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,849,722</u>	<u>1,543,080</u>	<u>2,034,750</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,849,722</u>	<u>1,543,080</u>	<u>2,034,750</u>
C020	Certificated Teacher	(BPS-15)	2	2	603,357		663,700
Q001	Qari	(BPS-15)	1	1	394,411		433,870
J013	Junior Clerk	(BPS-11)	1	1	280,767		308,850
C057	Chowkidar	(BPS-03)	1	1	137,947		151,750
L002	Laboratory Attendant	(BPS-03)	1	1	216,620		238,290
N005	Naib Qasid	(BPS-03)	1	1	216,620		238,290
A012	TOTAL ALLOWANCES				<u>5,181,148</u>	<u>6,561,860</u>	<u>6,859,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,181,148</u>	<u>6,561,860</u>	<u>6,859,460</u>
A01202	House Rent Allowance				686,115	865,250	754,740
A01203	Conveyance Allowance				956,624	205,660	1,052,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6052 GOVERNMENT HIGH SCHOOL SHODAG

		Rs	Rs	Rs
A01207	Washing Allowance	1,737	1,800	1,920
A01208	Dress Allowance	1,737	1,800	1,920
A0120D	Integrated Allowance	5,211	5,400	5,750
A01216	Qualification Allowance	20,265		22,300
A01217	Medical Allowance	453,618	520,660	498,990
A0121T	Adhoc Relief Allowance 2013	231,552	241,260	254,720
A01224	Entertainment Allowance	4,632	6,000	5,110
A01229	Special compensatory allowance	122,931	134,350	135,240
A0122C	Adhoc Relief Allowance - 2015	157,729	164,270	173,510
A0122M	Adhoc Relief Allowance 2016	815,618	899,540	897,190
A0122N	Special Conveyance Allowance to Disbalded Employees	11,580	20,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017	995,735	1,160,090	1,095,320
A01238	Charge allowance	926	1,200	1,030
A0123G	Ad-hoc Relief Allowance-2018	<u>697,015</u>	<u>1,160,090</u>	<u>766,730</u>
001			1,160,090	766,730
A0123P	Ad-hoc Relief Allowance 2019		1,160,090	1,160,000
A01253	Science Teaching Allowance	9,438	5,400	10,390
A01270	Other	<u>8,685</u>	<u>9,000</u>	<u>9,560</u>
001	Others		9,000	
014	Integratted Allowance			9,560
A03	TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>96,420</u>	<u>109,250</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>18,100</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	100	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>18,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	18,000	23,240
A033	TOTAL UTILITIES	<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
A03303	Electricity	<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001	Electricity	33,000	50,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION	<u>17,160</u>	<u>13,320</u>	<u>18,890</u>
A03805	Travelling Allowance	<u>15,840</u>	<u>12,000</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6052 GOVERNMENT HIGH SCHOOL SHODAG

001 Travelling Allowance			15,840	12,000	17,430
A03808 Conveyance Charges			<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001 Conveyance Charges			1,320	1,320	1,460
A039 TOTAL GENERAL			<u>22,440</u>	<u>15,000</u>	<u>27,910</u>
A03901 Stationery			<u>19,800</u>	<u>12,000</u>	<u>25,000</u>
001 Stationery Charges			19,800	12,000	25,000
A03970 Others			<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001 Others				3,000	
002 Other Contingencies			2,640		2,910
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101 Machinery and Equipment			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001 Machinery and Equipment			3,960	4,000	4,360
A132 TOTAL FURNITURE AND FIXTURE			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201 Furniture and Fixture			3,960	4,000	4,360

GOVERNMENT HIGH SCHOOL SHODAG

15,164,050

18,267,160

17,844,050

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6053 GOVT HIGHER SECONDARY SCHOOL SHAKOOR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,752,800</u>	<u>25,919,410</u>
A011	TOTAL PAY	42		<u>17,500,000</u>	<u>15,904,410</u>
A011-1	TOTAL PAY OF OFFICERS	26		<u>12,500,000</u>	<u>12,882,460</u>
A01101	Total Basic Pay Of Officer	26		<u>12,500,000</u>	<u>12,882,460</u>
P070	Principal (BPS-19)	1			597,830
D072	Director Of Physical Education (BPS-17)	1			860,190
S144	Subject Specialist (BPS-17)	12			4,551,210
I050	I. T. Teacher (BPS-16)	1			523,600
S039	Senior English Teacher (BPS-16)	4			2,527,600
S572	Senior Certified Teacher (BPS-16)	4			2,470,870
S573	Senior Arabic Teacher (BPS-16)	1			608,080
S575	Senior Drawing Master (BPS-16)	1			219,480
S576	Senior Phycial Education Teacher (BPS-16)	1			523,600
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>5,000,000</u>	<u>3,021,950</u>
A01151	Total Basic Pay Other Staff	16		<u>5,000,000</u>	<u>3,021,950</u>
C020	Certificated Teacher (BPS-15)	4			534,600
T023	Theology Teacher (BPS-15)	1			393,940
S035	Senior Clerk (BPS-14)	1			369,490
Q001	Qari (BPS-12)	1			343,290
J013	Junior Clerk (BPS-11)	1			290,950
L001	Laboratory Assistant (BPS-07)	1			159,810
C057	Chowkidar (BPS-03)	2			251,920
L002	Laboratory Attendant (BPS-03)	2			238,720
N005	Naib Qasid (BPS-03)	2			296,280

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6053	GOVT HIGHER SECONDARY SCHOOL SHAKOOR				
S162	Sweeper	(BPS-03)	1		142,950
A012	TOTAL ALLOWANCES			<u>10,252,800</u>	<u>10,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,252,800</u>	<u>10,012,000</u>
A01202	House Rent Allowance			1,350,000	1,315,710
A01203	Conveyance Allowance			1,400,000	1,333,320
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A0120X	Adhoc Allowance - 2010				16,590
A01216	Qualification Allowance			30,000	30,000
A01217	Medical Allowance			900,000	782,260
A0121T	Adhoc Relief Allowance 2013			450,000	358,470
A0122C	Adhoc Relief Allowance - 2015			250,000	247,190
A0122M	Adhoc Relief Allowance 2016			1,450,000	1,313,330
A0122Y	Ad-hoc Relief Allowance 2017			1,500,000	1,592,090
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,500,000</u>	<u>1,500,000</u>
001				1,500,000	1,500,000
A0123P	Ad-hoc Relief Allowance 2019			1,400,000	1,500,000
A01253	Science Teaching Allowance			5,400	5,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>2,000</u>
001	Leave Salary				2,000
A03	TOTAL OPERATING EXPENSES			<u>488,500</u>	<u>242,750</u>
A032	TOTAL COMMUNICATIONS			<u>35,600</u>	<u>30,250</u>
A03201	Postage and Telegraph			1,100	2,750
A03202	Telephone and Trunk Call			<u>34,500</u>	<u>27,500</u>
001	Telephone and Trunk Call			34,500	27,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6053	GOVT HIGHER SECONDARY SCHOOL SHAKOOR				
A033	TOTAL UTILITIES			<u>150,000</u>	<u>132,000</u>
A03303	Electricity			<u>150,000</u>	<u>132,000</u>
001	Electricity			150,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>31,000</u>
A03805	Travelling Allowance			<u>52,500</u>	<u>27,500</u>
001	Travelling Allowance			52,500	27,500
A03806	Transportation of Goods			<u>1,300</u>	<u>1,300</u>
001	Transportation of Goods			1,300	1,300
A03808	Conveyance Charges			<u>3,200</u>	<u>2,200</u>
001	Conveyance Charges			3,200	2,200
A039	TOTAL GENERAL			<u>245,900</u>	<u>49,500</u>
A03901	Stationery			<u>27,500</u>	<u>27,500</u>
001	Stationery Charges			27,500	27,500
A03902	Printing and Publication			<u>25,000</u>	<u>11,000</u>
001	Printing and publication			25,000	11,000
A03905	Newspapers Periodicals and Books			5,500	5,500
A03970	Others			<u>187,900</u>	<u>5,500</u>
001	Others			187,900	
002	Other Contingencies				5,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6053	GOVT HIGHER SECONDARY SCHOOL SHAKOOR				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,100</u>	<u>16,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,300</u>	<u>11,000</u>
A13101	Machinery and Equipment			<u>9,300</u>	<u>11,000</u>
001	Machinery and Equipment			9,300	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,900</u>	<u>5,500</u>
A13201	Furniture and Fixture			6,900	5,500
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL SHAKOOR				28,447,220	26,179,160

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6054	GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,665,936</u>	<u>22,993,340</u>	<u>20,669,650</u>	
A011	TOTAL PAY	34	34	<u>11,444,425</u>	<u>14,144,040</u>	<u>12,589,010</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,789,562</u>	<u>10,052,040</u>	<u>9,668,570</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,789,562</u>	<u>10,052,040</u>	<u>9,668,570</u>
P070	Principal (BPS-18)	1	1	924,618		1,017,090
S572	Senior Certified Teacher (BPS-16)	5	5	3,013,463		3,314,820
S573	Senior Arabic Teacher (BPS-16)	1	1	634,082		697,500
S575	Senior Drawing Master (BPS-16)	1	1	686,887		755,580
S576	Senior Phycial Education Teacher (BPS-16)	1	1	634,082		697,500
S579	Secondary School Teacher (BPS-16)	9	9	2,846,430		3,131,080
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,654,863</u>	<u>4,092,000</u>	<u>2,920,440</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,654,863</u>	<u>4,092,000</u>	<u>2,920,440</u>
C020	Certificated Teacher (BPS-15)	3	3	553,408		608,760
T023	Theology Teacher (BPS-15)	1	1	215,890		237,480
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	303,464		333,820
J013	Junior Clerk (BPS-11)	1	1	345,123		379,650
B006	Behishti (BPS-03)	1	1	168,566		185,430
C057	Chowkidar (BPS-03)	2	2	244,994		269,500
L002	Laboratory Attendant (BPS-03)	2	2	244,994		269,500
M010	Mali (BPS-03)	1	1	214,085		235,500
N005	Naib Qasid (BPS-03)	1	1	141,015		155,130

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6054	GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI						
S162	Sweeper	(BPS-03)	1	1	173,324		190,670
A012	TOTAL ALLOWANCES				<u>6,221,511</u>	<u>8,849,300</u>	<u>8,080,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,192,561</u>	<u>8,847,300</u>	<u>8,080,440</u>
A01202	House Rent Allowance				816,986	1,071,140	898,690
A01203	Conveyance Allowance				1,104,047	1,380,200	1,214,460
A01207	Washing Allowance				6,948	7,140	7,650
A01208	Dress Allowance				6,948	7,140	7,650
A0120D	Integrated Allowance				10,422	10,000	11,480
A0120X	Adhoc Allowance - 2010				2,055		
A01216	Qualification Allowance				20,265	83,140	22,300
A01217	Medical Allowance				612,698	704,310	673,970
A0121T	Adhoc Relief Allowance 2013				291,121	257,000	320,250
A01226	Computer Allowance					15,000	
A01229	Special compensatory allowance				66,981	17,000	73,690
A0122C	Adhoc Relief Allowance - 2015				189,594	100,300	208,560
A0122M	Adhoc Relief Allowance 2016				973,376	1,064,030	1,070,720
A0122N	Special Conveyance Allowance to Disbalded Employees				11,580	17,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017				1,218,110	1,413,270	1,339,930
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>852,677</u>	<u>1,413,270</u>	<u>937,950</u>
001						1,413,270	937,950
A0123P	Ad-hoc Relief Allowance 2019					1,270,760	1,270,760
A01253	Science Teaching Allowance				7,595	15,400	8,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,950</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges				<u>28,950</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				28,950	1,000	100
A01278	Leave Salary					<u>1,000</u>	<u>100</u>
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				<u>113,360</u>	<u>102,000</u>	<u>123,820</u>
A032	TOTAL COMMUNICATIONS				<u>23,760</u>	<u>10,000</u>	<u>25,240</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6054	GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI				
A03201	Postage and Telegraph		2,640		2,000
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>10,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	10,000	23,240
A033	TOTAL UTILITIES		<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
A03303	Electricity		<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001	Electricity		50,000	55,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>17,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,475,280</u>
A041	TOTAL PENSION				<u>1,475,280</u>
A04114	Superannuation Encashment of L.P.R				<u>1,475,280</u>
001	Superannuation Encashment of L.P.R				1,475,280
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6054	GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI				
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT CENTENIAL SHAHEED NANGIYAL TARIQ MODEL HIGH SCHOOL TURANGZAI			17,787,216	23,105,340	22,277,470

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6055	Govt. Shaheed Mian Shahzad Ijaz High School Tangi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,300,567</u>	<u>43,894,250</u>	<u>47,291,530</u>	
A011	TOTAL PAY		<u>29,536,886</u>	<u>27,322,910</u>	<u>31,053,710</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>19,045,048</u>	<u>17,811,840</u>	<u>20,949,650</u>	
A01101	Total Basic Pay Of Officer		<u>18,991,780</u>	<u>17,804,940</u>	<u>20,891,050</u>	
P070	Principal	(BPS-19)	1	1	968,204	1,065,040
I050	I. T. Teacher	(BPS-16)	1	1	218,978	240,880
S572	Senior Certified Teacher	(BPS-16)	9	9	7,239,353	7,963,300
S573	Senior Arabic Teacher	(BPS-16)	1	1	606,213	666,850
S574	Senior Teology Teacher	(BPS-16)	1	1	465,400	511,940
S575	Senior Drawing Master	(BPS-16)	1	1	694,221	763,660
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	571,010	628,120
S579	Secondary School Teacher	(BPS-16)	19	19	8,228,401	9,051,260
A01102	Personal pay		53,268	6,900	58,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,491,838</u>	<u>9,511,070</u>	<u>10,104,060</u>	
A01151	Total Basic Pay Other Staff		<u>10,491,838</u>	<u>9,511,070</u>	<u>10,104,060</u>	
C020	Certificated Teacher	(BPS-15)	18	18	5,926,528	6,519,190
P030	Physical Education Teacher	(BPS-15)	1	1	500,603	550,680
T023	Theology Teacher	(BPS-15)	1	1	325,282	357,820
S035	Senior Clerk	(BPS-14)	1	1	406,111	446,740
C272	Computer Laboratory Assistant	(BPS-12)	1	1	254,297	279,730
Q001	Qari	(BPS-12)	1	1	274,562	302,030
J013	Junior Clerk	(BPS-11)	1	1	308,607	339,480
B006	Behishti	(BPS-03)	1	1	175,784	193,370

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6055	Govt. Shaheed Mian Shahzad Ijaz High School Tangi						
C057	Chowkidar	(BPS-03)	1	1	175,784	193,370	
L002	Laboratory Attendant	(BPS-03)	1	1	242,022	266,240	
M010	Mali	(BPS-03)	1	1	211,451	232,610	
N005	Naib Qasid	(BPS-03)	1	1	147,413	162,170	
S162	Sweeper	(BPS-03)	1	1	236,927	260,630	
A012	TOTAL ALLOWANCES		<u>10,763,681</u>			<u>16,571,340</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,762,716</u>			<u>16,570,340</u>	
A01202	House Rent Allowance				1,829,970	1,829,970	
A01203	Conveyance Allowance				2,168,895	2,385,790	
A01207	Washing Allowance				5,037	5,550	
A01208	Dress Allowance				5,037	5,550	
A0120D	Integrated Allowance				5,211	5,750	
A0120X	Adhoc Allowance - 2010				6,909		
A01217	Medical Allowance				1,173,701	1,291,090	
A0121T	Adhoc Relief Allowance 2013				576,443	634,100	
A01224	Entertainment Allowance				5,790	6,370	
A01226	Computer Allowance					9,000	
A01229	Special compensatory allowance				62,464	68,720	
A0122C	Adhoc Relief Allowance - 2015				391,867	431,060	
A0122M	Adhoc Relief Allowance 2016				2,053,848	2,259,240	
A0122N	Special Conveyance Allowance to Disabled Employees				25,476	28,030	
A0122Y	Ad-hoc Relief Allowance 2017				2,511,557	2,762,720	
A01238	Charge allowance				1,158	1,280	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,758,090</u>	<u>1,933,900</u>	
001						2,748,580	
A0123P	Ad-hoc Relief Allowance 2019					2,567,230	
A01253	Science Teaching Allowance				11,233	12,370	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>			<u>1,000</u>	
A01274	Medical Charges				<u>965</u>	<u>1,000</u>	
001	Medical Charges				965	1,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6055	Govt. Shaheed Mian Shahzad Ijaz High School Tangi				
A03	TOTAL OPERATING EXPENSES		<u>163,360</u>	<u>189,320</u>	<u>182,220</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>36,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>35,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	35,000	23,240
A033	TOTAL UTILITIES		<u>100,000</u>	<u>102,400</u>	<u>112,400</u>
A03302	Water			2,400	2,400
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Electricity		100,000	100,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>24,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>22,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	22,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,600</u>	<u>24,780</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>6,600</u>	<u>3,000</u>
001	Others			6,600	
002	Other Contingencies		2,640		3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,840,160</u>	<u>1,084,100</u>	<u>100</u>
A041	TOTAL PENSION		<u>1,840,160</u>	<u>1,084,100</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>1,840,160</u>	<u>1,084,100</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,084,100	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6055	Govt. Shaheed Mian Shahzad Ijaz High School Tangi				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
001	Fin: Asstt:			1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. Shaheed Mian Shahzad Ijaz High School Tangi			43,812,007	45,178,670	47,482,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,232,960</u>	<u>37,276,880</u>
A011	TOTAL PAY	52		<u>12,758,110</u>	<u>24,553,830</u>
A011-1	TOTAL PAY OF OFFICERS	33		<u>1,077,060</u>	<u>16,930,020</u>
A01101	Total Basic Pay Of Officer	<u>33</u>		<u>1,077,060</u>	<u>16,930,020</u>
P070	Principal (BPS-19)	1			1,024,670
S044	Senior Instructor (BPS-18)	1			904,940
V011	Vice Principal (BPS-18)	1			824,690
L033	Librarian (BPS-17)	1			684,140
S144	Subject Specialist (BPS-17)	9			5,279,920
S377	Senior I. T. Teacher (BPS-17)	1			380,540
S039	Senior English Teacher (BPS-16)	7			3,048,720
S572	Senior Certified Teacher (BPS-16)	8			2,664,800
S573	Senior Arabic Teacher (BPS-16)	1			638,840
S574	Senior Teology Teacher (BPS-16)	1			365,240
S575	Senior Drawing Master (BPS-16)	1			529,400
S576	Senior Phycial Education Teacher (BPS-16)	1			584,120
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>11,681,050</u>	<u>7,623,810</u>
A01151	Total Basic Pay Other Staff	<u>19</u>		<u>11,681,050</u>	<u>7,623,810</u>
C020	Certificated Teacher (BPS-15)	3			2,827,460
D106	Drawing Master (BPS-15)	1			521,950
P030	Physical Education Teacher (BPS-15)	1			298,510
T023	Theology Teacher (BPS-15)	1			537,910
S035	Senior Clerk (BPS-14)	1			443,070

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				
Q001	Qari	(BPS-12)	1		291,870
J013	Junior Clerk	(BPS-11)	2		736,400
B006	Behishti	(BPS-03)	2		460,240
C057	Chowkidar	(BPS-03)	2		390,650
L002	Laboratory Attendant	(BPS-03)	1		285,560
M010	Mali	(BPS-03)	1		248,600
N005	Naib Qasid	(BPS-03)	2		435,460
S162	Sweeper	(BPS-03)	1		146,130
A012	TOTAL ALLOWANCES			<u>13,474,850</u>	<u>12,723,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,472,850</u>	<u>12,180,290</u>
A01202	House Rent Allowance			1,689,990	513,590
A01203	Conveyance Allowance			1,916,800	1,774,630
A01207	Washing Allowance			10,800	10,800
A01208	Dress Allowance			10,800	10,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,179,160	1,019,200
A0121T	Adhoc Relief Allowance 2013			421,630	499,080
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			292,790	348,050
A0122M	Adhoc Relief Allowance 2016			1,686,000	1,792,180
A0122Y	Ad-hoc Relief Allowance 2017			2,243,450	2,191,800
A01238	Charge allowance			1,800	1,490
A0123G	Ad-hoc Relief Allowance-2018			<u>2,243,450</u>	<u>2,243,450</u>
001				2,243,450	2,243,450
A0123P	Ad-hoc Relief Allowance 2019			1,754,580	1,754,580
A01253	Science Teaching Allowance			4,800	3,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>542,760</u>
A01274	Medical Charges			<u>1,000</u>	<u>30,000</u>
001	Medical Charges			1,000	30,000
A01278	Leave Salary			<u>1,000</u>	<u>512,760</u>
001	Leave Salary			1,000	512,760

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				
A03	TOTAL OPERATING EXPENSES			<u>476,600</u>	<u>230,650</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>30,250</u>
A03201	Postage and Telegraph				2,750
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>27,500</u>
001	Telephone and Trunk Call			40,000	27,500
A033	TOTAL UTILITIES			<u>130,000</u>	<u>132,000</u>
A03303	Electricity			<u>130,000</u>	<u>132,000</u>
001	Electricity			130,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,500</u>	<u>29,800</u>
A03805	Travelling Allowance			<u>52,000</u>	<u>27,500</u>
001	Travelling Allowance			52,000	27,500
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges			<u>3,200</u>	<u>2,200</u>
001	Conveyance Charges			3,200	2,200
A039	TOTAL GENERAL			<u>250,100</u>	<u>38,600</u>
A03901	Stationery			<u>30,000</u>	<u>27,500</u>
001	Stationery Charges			30,000	27,500
A03902	Printing and Publication			<u>24,600</u>	<u>100</u>
001	Printing and publication			24,600	100
A03905	Newspapers Periodicals and Books			5,500	5,500
A03970	Others			<u>190,000</u>	<u>5,500</u>
001	Others			190,000	
002	Other Contingencies				5,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>185,400</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				
A041	TOTAL PENSION				<u>185,400</u>
A04114	Superannuation Encashment of L.P.R				<u>185,400</u>
001	Superannuation Encashment of L.P.R				185,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>36,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>36,000</u>
A05270	To Others				<u>36,000</u>
001	To Others				36,000
A09	TOTAL PHYSICAL ASSETS				<u>17,820</u>
A094	TOTAL OTHER STORES AND STOCKS				<u>17,820</u>
A09404	Medical and Laboratory Equipment				17,820
A13	TOTAL REPAIRS AND MAINTENANCE				<u>156,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>13,200</u>
A13101	Machinery and Equipment				<u>13,200</u>
001	Machinery and Equipment				13,200
A132	TOTAL FURNITURE AND FIXTURE				<u>7,000</u>
A13201	Furniture and Fixture				7,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>125,000</u>
A13303	Other Buildings				<u>125,000</u>
001	Other Buildings.				125,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6056	GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL MANGA DARGAI				26,919,480	37,709,930

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6057 GOVT HIGHER SECONDARY SCHOOL TARNAB

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,677,090</u>	<u>44,328,420</u>
A011	TOTAL PAY	59		<u>28,037,240</u>	<u>25,918,090</u>
A011-1	TOTAL PAY OF OFFICERS	35		<u>21,998,730</u>	<u>22,733,590</u>
A01101	Total Basic Pay Of Officer	35		<u>21,761,670</u>	<u>22,496,590</u>
P070	Principal (BPS-19)	1			1,061,270
S144	Subject Specialist (BPS-18)	10			8,419,100
D072	Director Of Physical Education (BPS-17)	1			711,740
L033	Librarian (BPS-17)	1			380,540
S144	Subject Specialist (BPS-17)	3			1,865,080
S377	Senior I. T. Teacher (BPS-17)	1			380,540
S039	Senior English Teacher (BPS-16)	9			4,256,200
S572	Senior Certified Teacher (BPS-16)	5			4,216,520
S573	Senior Arabic Teacher (BPS-16)	1			237,560
S574	Senior Teology Teacher (BPS-16)	1			365,240
S575	Senior Drawing Master (BPS-16)	1			237,560
S576	Senior Phycial Education Teacher (BPS-16)	1			365,240
A01102	Personal pay			237,060	237,000
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>6,038,510</u>	<u>3,184,500</u>
A01151	Total Basic Pay Other Staff	24		<u>6,038,510</u>	<u>3,184,500</u>
C020	Certificated Teacher (BPS-15)	7			172,720
S577	Senior Qari (BPS-15)	1			394,270
S035	Senior Clerk (BPS-14)	1			429,030
J013	Junior Clerk (BPS-11)	1			208,840
L001	Laboratory Assistant (BPS-07)	3			600,630

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6057	GOVT HIGHER SECONDARY SCHOOL TARNAB				
B006	Behishti	(BPS-03)	1		146,130
C057	Chowkidar	(BPS-03)	2		253,880
L002	Laboratory Attendant	(BPS-03)	4		407,440
M010	Mali	(BPS-03)	1		174,680
N005	Naib Qasid	(BPS-03)	2		185,240
S162	Sweeper	(BPS-03)	1		211,640
A012	TOTAL ALLOWANCES			<u>16,639,850</u>	<u>18,410,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,637,850</u>	<u>18,410,130</u>
A01202	House Rent Allowance			2,142,990	2,167,130
A01203	Conveyance Allowance			2,221,700	1,908,860
A01207	Washing Allowance			8,100	8,610
A01208	Dress Allowance			8,100	8,610
A0120D	Integrated Allowance				10,800
A0120X	Adhoc Allowance - 2010				7,280
A01217	Medical Allowance			1,318,450	1,217,720
A0121A	Ad - hoc Allowance - 2011			567,330	567,330
A0121T	Adhoc Relief Allowance 2013			383,880	559,280
A0121Z	Adhoc Relief Allowance 2014			2,075,870	2,075,870
A01224	Entertainment Allowance			10,800	6,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				384,620
A0122M	Adhoc Relief Allowance 2016			2,803,810	1,995,820
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	9,600
A0122Y	Ad-hoc Relief Allowance 2017				2,423,580
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,812,200</u>	<u>2,812,200</u>
001				2,812,200	2,812,200
A0123P	Ad-hoc Relief Allowance 2019			2,096,220	2,096,220
A01253	Science Teaching Allowance			7,200	5,400
A01270	Other			<u>120,000</u>	<u>126,000</u>
001	Others			120,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6057	GOVT HIGHER SECONDARY SCHOOL TARNAB				
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES			<u>450,300</u>	<u>231,850</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>30,250</u>
A03201	Postage and Telegraph				2,750
A03202	Telephone and Trunk Call			<u>35,000</u>	<u>27,500</u>
001	Telephone and Trunk Call			35,000	27,500
A033	TOTAL UTILITIES			<u>107,000</u>	<u>132,000</u>
A03303	Electricity			<u>107,000</u>	<u>132,000</u>
001	Electricity			107,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>57,300</u>	<u>31,000</u>
A03805	Travelling Allowance			<u>52,000</u>	<u>27,500</u>
001	Travelling Allowance			52,000	27,500
A03806	Transportation of Goods			<u>1,300</u>	<u>1,300</u>
001	Transportation of Goods			1,300	1,300
A03808	Conveyance Charges			<u>4,000</u>	<u>2,200</u>
001	Conveyance Charges			4,000	2,200
A039	TOTAL GENERAL			<u>251,000</u>	<u>38,600</u>
A03901	Stationery			<u>30,000</u>	<u>27,500</u>
001	Stationery Charges			30,000	27,500
A03902	Printing and Publication			<u>25,000</u>	<u>100</u>
001	Printing and publication			25,000	100
A03905	Newspapers Periodicals and Books			6,000	5,500
A03970	Others			<u>190,000</u>	<u>5,500</u>
001	Others			190,000	
002	Other Contingencies				5,500

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6057	GOVT HIGHER SECONDARY SCHOOL TARNAB				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>962,520</u>	
A041	TOTAL PENSION			<u>962,520</u>	
A04114	Superannuation Encashment of L.P.R			<u>962,520</u>	
001	Superannuation Encashment of L.P.R			962,520	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,100</u>	<u>16,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			<u>14,000</u>	<u>11,000</u>
001	Machinery and Equipment			14,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,200</u>	<u>5,500</u>
A13201	Furniture and Fixture			10,200	5,500
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6057	GOVT HIGHER SECONDARY SCHOOL TARNAB				
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL TARNAB				45,341,310	45,539,790

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,577,210</u>	<u>57,728,250</u>	<u>60,781,330</u>
A011	TOTAL PAY	72	72	<u>37,850,700</u>	<u>41,635,880</u>
A011-1	TOTAL PAY OF OFFICERS	44	44	<u>32,152,260</u>	<u>35,367,540</u>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>32,152,260</u>	<u>35,367,540</u>
C122	Chief Instructor (BPS-19)	1	1	408,930	449,830
P070	Principal (BPS-19)	1	1	1,291,960	1,421,160
L033	Librarian (BPS-18)	1	1	1,239,340	1,363,280
S144	Subject Specialist (BPS-18)	10	10	11,922,710	13,114,990
S144	Subject Specialist (BPS-17)	3	3	3,339,600	3,673,560
S377	Senior I. T. Teacher (BPS-17)	1	1	408,930	449,830
S572	Senior Certified Teacher (BPS-16)	9	9	4,982,570	5,480,830
S573	Senior Arabic Teacher (BPS-16)	1	1	644,350	708,790
S574	Senior Teology Teacher (BPS-16)	2	2	1,497,450	1,647,200
S575	Senior Drawing Master (BPS-16)	2	2	1,306,300	1,436,930
S576	Senior Phycial Education Teacher (BPS-16)	1	1	573,940	631,340
S579	Secondary School Teacher (BPS-16)	12	12	4,536,180	4,989,800
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>5,698,440</u>	<u>6,268,340</u>
A01151	Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>5,698,440</u>	<u>6,268,340</u>
C020	Certificated Teacher (BPS-15)	5	5	1,931,870	2,125,060
P030	Physical Education Teacher (BPS-15)	1	1	327,850	360,640
S577	Senior Qari (BPS-15)	1	1	327,850	360,640
S035	Senior Clerk (BPS-14)	1	1	327,850	360,640
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI								
J013	Junior Clerk	(BPS-11)	2	2	327,830	360,620			
L001	Laboratory Assistant	(BPS-07)	4	4	327,850	360,640			
B006	Behishti	(BPS-03)	1	1	202,110	222,330			
C057	Chowkidar	(BPS-03)	3	3	157,200	172,920			
L002	Laboratory Attendant	(BPS-03)	5	5	969,790	1,066,770			
M010	Mali	(BPS-03)	1	1	157,200	172,920			
N005	Naib Qasid	(BPS-03)	2	2	388,930	427,830			
S162	Sweeper	(BPS-03)	1	1	202,110	222,330			
A012	TOTAL ALLOWANCES		<u>14,726,510</u>			<u>21,233,710</u>		<u>19,145,450</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,726,510</u>			<u>21,233,710</u>		<u>18,992,450</u>	
A01202	House Rent Allowance				2,557,910	2,725,400	2,813,710		
A01203	Conveyance Allowance				2,288,300	2,948,380	2,517,130		
A01207	Washing Allowance				10,520	10,000	11,580		
A01208	Dress Allowance				10,520	10,000	11,580		
A0120D	Integrated Allowance				10,420	10,800	11,470		
A0120X	Adhoc Allowance - 2010				6,190				
A01216	Qualification Allowance				37,640		41,410		
A01217	Medical Allowance				1,435,230	1,640,300	1,578,760		
A0121T	Adhoc Relief Allowance 2013				646,130	450,450	710,750		
A01224	Entertainment Allowance				6,110	17,610	6,730		
A01229	Special compensatory allowance				62,460	87,000	68,710		
A0122C	Adhoc Relief Allowance - 2015				442,660	416,300	486,930		
A0122M	Adhoc Relief Allowance 2016				2,325,140	2,681,340	2,557,660		
A0122Y	Ad-hoc Relief Allowance 2017				2,820,580	3,640,400	3,102,640		
A01238	Charge allowance				1,230		1,360		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,974,410</u>	<u>3,640,400</u>	<u>2,171,860</u>		
001					1,974,410	3,640,400	2,171,860		
A0123P	Ad-hoc Relief Allowance 2019					2,800,000	2,800,000		
A01253	Science Teaching Allowance				10,000	17,000	11,000		
A01270	Other				<u>81,060</u>	<u>138,330</u>	<u>89,170</u>		
001	Others				81,060	138,330			
014	Integratted Allowance						89,170		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>153,000</u>
A01278	Leave Salary				<u>153,000</u>
001	Leave Salary				153,000
A03	TOTAL OPERATING EXPENSES				<u>353,940</u>
A032	TOTAL COMMUNICATIONS				<u>47,400</u>
A03201	Postage and Telegraph				3,300
A03202	Telephone and Trunk Call				<u>33,000</u>
001	Telephone and Trunk Call				33,000
A033	TOTAL UTILITIES				<u>150,000</u>
A03303	Electricity				<u>150,000</u>
001	Electricity				43,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>108,240</u>
A03805	Travelling Allowance				<u>105,600</u>
001	Travelling Allowance				105,600
A03806	Transportation of Goods				<u>1,300</u>
001	Transportation of Goods				1,300
A03808	Conveyance Charges				<u>2,640</u>
001	Conveyance Charges				2,640
A039	TOTAL GENERAL				<u>59,400</u>
A03901	Stationery				<u>33,000</u>
001	Stationery Charges				33,000
A03902	Printing and Publication				<u>13,200</u>
001	Printing and publication				13,200
A03905	Newspapers Periodicals and Books				6,600
A03970	Others				<u>6,600</u>
001	Others				191,200
002	Other Contingencies				6,600

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,362,000</u>	<u>1,368,000</u>	<u>1,362,000</u>
A041	TOTAL PENSION		<u>1,362,000</u>	<u>1,368,000</u>	<u>1,362,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,362,000</u>	<u>1,368,000</u>	<u>1,362,000</u>
001	Superannuation Encashment of L.P.R		1,362,000	1,368,000	1,362,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>166,500</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>20,400</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>20,400</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	20,400	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>10,200</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	10,200	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6058	GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI				
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT SHAHEED RIZWAN SAREER HIGHER SECONDARY SCHOOL UTMANZAI			54,312,950	59,771,870	62,462,330

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,831,180</u>	<u>46,396,180</u>	<u>46,256,560</u>
A011	TOTAL PAY		<u>27,609,630</u>	<u>28,799,600</u>	<u>30,370,700</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,478,930</u>	<u>24,099,200</u>	<u>25,826,880</u>
A01101	Total Basic Pay Of Officer		<u>23,478,930</u>	<u>24,011,800</u>	<u>25,826,880</u>
P070	Principal	(BPS-19)	1	1	1,087,700
L033	Librarian	(BPS-18)	1	1	985,090
S044	Senior Instructor	(BPS-18)		1	755,520
V011	Vice Principal	(BPS-18)	1	1	802,300
D072	Director Of Physical Education	(BPS-17)	1		686,830
S144	Subject Specialist	(BPS-17)	9	9	5,259,060
S377	Senior I. T. Teacher	(BPS-17)	1	1	491,840
S572	Senior Certified Teacher	(BPS-16)	11	11	7,307,610
S573	Senior Arabic Teacher	(BPS-16)	1	1	658,770
S574	Senior Teology Teacher	(BPS-16)	1	1	561,960
S575	Senior Drawing Master	(BPS-16)	1	1	620,050
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	407,070
S579	Secondary School Teacher	(BPS-16)	11	11	6,889,910
A01102	Personal pay			87,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,130,700</u>	<u>4,700,400</u>	<u>4,543,820</u>
A01151	Total Basic Pay Other Staff		<u>4,130,700</u>	<u>4,700,400</u>	<u>4,543,820</u>
C020	Certificated Teacher	(BPS-15)	3	3	735,390
T023	Theology Teacher	(BPS-15)	1	1	55,000
S035	Senior Clerk	(BPS-14)	1	1	455,420
C457	Certified Teacher IT	(BPS-12)	1	1	409,150

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI				
Q001 Qari (BPS-12)	1	1	371,950		409,150
J013 Junior Clerk (BPS-11)	2	2	639,290		703,220
B006 Behishti (BPS-03)	1	1	178,760		196,640
C057 Chowkidar (BPS-03)	2	2	333,320		366,660
L002 Laboratory Attendant (BPS-03)	1	1	244,990		269,490
M010 Mali (BPS-03)	1	1	154,560		170,020
N005 Naib Qasid (BPS-03)	2	2	315,260		346,790
S162 Sweeper (BPS-03)	2	2	388,080		426,890
A012 TOTAL ALLOWANCES			<u>12,221,550</u>	<u>17,596,580</u>	<u>15,885,860</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,173,300</u>	<u>17,132,950</u>	<u>15,885,660</u>
A01202 House Rent Allowance			1,979,450	2,004,140	2,177,400
A01203 Conveyance Allowance			2,045,600	2,416,550	2,250,160
A01207 Washing Allowance			9,380	9,750	10,320
A01208 Dress Allowance			9,380	9,750	10,320
A0120D Integrated Allowance			10,420	10,800	11,470
A0120X Adhoc Allowance - 2010			8,190		
A01217 Medical Allowance			1,116,200	1,271,710	1,227,820
A0121T Adhoc Relief Allowance 2013			5,790	571,790	6,370
A01224 Entertainment Allowance			548,690	6,000	603,560
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015			376,160	393,000	413,780
A0122M Adhoc Relief Allowance 2016			1,964,930	2,166,180	2,161,430
A0122Y Ad-hoc Relief Allowance 2017			2,404,500	2,876,700	2,644,950
A01238 Charge allowance			1,270	1,480	1,400
A0123G Ad-hoc Relief Allowance-2018			<u>1,683,150</u>	<u>2,876,700</u>	<u>1,851,470</u>
001			1,683,150	2,876,700	1,851,470
A0123P Ad-hoc Relief Allowance 2019				2,374,000	2,374,000
A01253 Science Teaching Allowance			10,190	14,400	11,210
A01270 Other				<u>121,000</u>	<u>121,000</u>
001 Others				121,000	121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,250</u>	<u>463,630</u>	<u>200</u>
A01274 Medical Charges			<u>48,250</u>	<u>463,630</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI				
001	Medical Charges		48,250	463,630	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>494,940</u>	<u>250,060</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>36,300</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	3,300	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	33,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>150,000</u>	<u>120,000</u>
A03303	Electricity		<u>158,400</u>	<u>150,000</u>	<u>120,000</u>
001	Electricity		158,400	150,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>45,740</u>	<u>39,210</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	40,000	36,300
A03806	Transportation of Goods			<u>1,300</u>	
001	Transportation of Goods			1,300	
A03808	Conveyance Charges		<u>2,640</u>	<u>4,440</u>	<u>2,910</u>
001	Conveyance Charges		2,640	4,440	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>262,900</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>35,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	35,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>31,200</u>	<u>100</u>
001	Printing and publication		13,200	31,200	100
A03905	Newspapers Periodicals and Books		6,600	8,800	7,260
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>4,016,000</u>
A041	TOTAL PENSION				
					<u>4,016,000</u>
A04114	Superannuation Encashment of L.P.R				
001	Superannuation Encashment of L.P.R				
					<u>4,016,000</u>
					4,016,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
				<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC				
				<u>36,000</u>	<u>100</u>
A05270	To Others				
001	To Others				
				<u>36,000</u>	<u>100</u>
				36,000	100
A09	TOTAL PHYSICAL ASSETS				
				<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS				
				<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment				
				17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>19,800</u>	<u>160,100</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>13,200</u>	<u>14,000</u>	<u>14,520</u>
A13101	Machinery and Equipment				
001	Machinery and Equipment				
			<u>13,200</u>	<u>14,000</u>	<u>14,520</u>
			13,200	14,000	14,520
A132	TOTAL FURNITURE AND FIXTURE				
			<u>6,600</u>	<u>10,200</u>	<u>7,260</u>
A13201	Furniture and Fixture				
			6,600	10,200	7,260
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>125,000</u>	<u>100</u>
A13303	Other Buildings				
001	Other Buildings.				
				<u>125,000</u>	<u>100</u>
				125,000	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6059	GOVT HIGHER SECONDARY SCHOOL UMARZAI				
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL UMARZAI			40,140,720	47,105,040	50,544,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6060 GOVT HIGH SCHOOL BABARA CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,955,760</u>	<u>29,502,310</u>	<u>21,876,570</u>
A011	TOTAL PAY		32	32	<u>13,247,304</u>	<u>12,242,880</u>	<u>14,572,170</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>9,272,620</u>	<u>8,097,520</u>	<u>10,199,940</u>
A01101	Total Basic Pay Of Officer		15	15	<u>9,272,620</u>	<u>8,089,920</u>	<u>10,199,940</u>
P070	Principal	(BPS-18)	1	1	1,165,402		1,281,960
S572	Senior Certified Teacher	(BPS-16)	2	2	1,761,430		1,937,580
S573	Senior Arabic Teacher	(BPS-16)	1	1	546,074		600,690
S574	Senior Teology Teacher	(BPS-16)	1	1	528,473		581,330
S575	Senior Drawing Master	(BPS-16)	1	1	546,074		600,690
S579	Secondary School Teacher	(BPS-16)	8	8	4,675,167		5,142,690
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A01102	Personal pay					7,600	
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,974,684</u>	<u>4,145,360</u>	<u>4,372,230</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,974,684</u>	<u>4,145,360</u>	<u>4,372,230</u>
C020	Certificated Teacher	(BPS-15)	9	9	2,390,633		2,629,710
P030	Physical Education Teacher	(BPS-15)	1	1	288,062		316,880
S577	Senior Qari	(BPS-15)	1	1	472,879		520,170
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	151,505		166,670
C057	Chowkidar	(BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant	(BPS-03)	1	1	194,042		213,460
N005	Naib Qasid	(BPS-03)	1	1	127,467		140,220
S162	Sweeper	(BPS-03)	1	1	150,048		165,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6060	GOVT HIGH SCHOOL BABARA CHARSA DDA				
A012	TOTAL ALLOWANCES		<u>5,708,456</u>	<u>17,259,430</u>	<u>7,304,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,660,206</u>	<u>17,258,430</u>	<u>7,304,200</u>
A01202	House Rent Allowance		889,188	925,920	978,110
A01203	Conveyance Allowance		952,764	1,275,920	1,048,050
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	2,000	5,750
A01217	Medical Allowance		530,103	607,230	583,130
A0121T	Adhoc Relief Allowance 2013		255,995	217,860	281,600
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance		31,237		34,370
A0122C	Adhoc Relief Allowance - 2015		175,090	149,500	192,600
A0122M	Adhoc Relief Allowance 2016		908,818	889,590	999,710
A0122Y	Ad-hoc Relief Allowance 2017		1,113,417	1,197,980	1,224,770
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>779,392</u>	<u>1,197,980</u>	<u>857,340</u>
001				1,197,980	857,340
A0123P	Ad-hoc Relief Allowance 2019			10,772,850	1,077,850
A01253	Science Teaching Allowance		5,095	7,200	5,610
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>164,380</u>	<u>156,490</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>32,910</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		21,120	22,000	30,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>100,000</u>	<u>80,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6060	GOVT HIGH SCHOOL BABARA CHARSADE				
A03303	Electricity		<u>33,000</u>	<u>100,000</u>	<u>80,000</u>
001	Electricity		33,000	100,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,440</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001	Others			2,640	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>
A041	TOTAL PENSION				<u>500,000</u>
A04114	Superannuation Encashment of L.P.R				<u>500,000</u>
001	Superannuation Encashment of L.P.R				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>7,920</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	3,960	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	3,960	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6060	GOVT HIGH SCHOOL BABARA CHARASADDA				
GOVT HIGH SCHOOL BABARA CHARASADDA			19,060,040	29,674,610	22,541,780

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,730,770</u>	<u>20,971,370</u>	<u>29,657,260</u>
A011	TOTAL PAY		<u>17,066,016</u>	<u>11,489,390</u>	<u>18,772,790</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11,514,065</u>	<u>7,333,610</u>	<u>12,665,550</u>
A01101	Total Basic Pay Of Officer		<u>11,514,065</u>	<u>7,333,610</u>	<u>12,665,550</u>
P070	Principal	(BPS-19)	1	1	988,807
S044	Senior Instructor	(BPS-18)		1	1,087,700
D072	Director Of Physical Education	(BPS-17)	1		755,520
L033	Librarian	(BPS-17)	1	1	686,829
S144	Subject Specialist	(BPS-17)	13	13	525,172
S377	Senior I. T. Teacher	(BPS-17)	1	1	6,298,548
S572	Senior Certified Teacher	(BPS-16)	1	1	393,855
S573	Senior Arabic Teacher	(BPS-16)	1	1	686,887
S575	Senior Drawing Master	(BPS-16)	1	1	272,661
S579	Secondary School Teacher	(BPS-16)	4	4	357,089
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,551,951</u>	<u>4,155,780</u>	<u>6,107,240</u>
A01151	Total Basic Pay Other Staff		<u>5,551,951</u>	<u>4,155,780</u>	<u>6,107,240</u>
C020	Certificated Teacher	(BPS-15)	6	6	2,051,108
P030	Physical Education Teacher	(BPS-15)	1	1	2,256,230
T023	Theology Teacher	(BPS-15)	1	1	241,858
S035	Senior Clerk	(BPS-14)	1	1	349,668
S152	Supervisor	(BPS-14)	1	1	454,660
C457	Certified Teacher IT	(BPS-12)	1	1	50,000
Q001	Qari	(BPS-12)	1	1	50,000
			1	1	216,314
					237,960

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA						
J013	Junior Clerk	(BPS-11)	1	1	161,695	177,870	
L001	Laboratory Assistant	(BPS-07)	2	2	602,884	663,180	
B006	Behishti	(BPS-03)	1	1	244,994	269,500	
C057	Chowkidar	(BPS-03)	2	2	362,608	398,880	
L002	Laboratory Attendant	(BPS-03)	4	4	405,170	445,690	
N005	Naib Qasid	(BPS-03)	2	2	177,140	194,860	
S162	Sweeper	(BPS-03)	1	1	183,852	202,250	
A012	TOTAL ALLOWANCES		<u>7,664,754</u>			<u>9,481,980</u>	<u>10,884,470</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,616,504</u>			<u>9,455,880</u>	<u>10,884,270</u>
A01202	House Rent Allowance				1,652,200	1,817,420	
A01203	Conveyance Allowance				1,280,603	1,408,680	
A01207	Washing Allowance				6,948	7,650	
A01208	Dress Allowance				6,948	7,650	
A0120D	Integrated Allowance				15,633	17,210	
A01217	Medical Allowance				725,294	797,830	
A0121T	Adhoc Relief Allowance 2013				307,024	337,740	
A0121Z	Adhoc Relief Allowance 2014					14,260	
A01224	Entertainment Allowance				5,790	6,370	
A01226	Computer Allowance					26,000	
A0122C	Adhoc Relief Allowance - 2015				217,839	239,630	
A0122M	Adhoc Relief Allowance 2016				1,106,585	1,217,250	
A0122N	Special Conveyance Allowance to Disabled Employees					1,201,320	
A0122Y	Ad-hoc Relief Allowance 2017				1,346,252	1,480,890	
A01238	Charge allowance				1,158	1,280	
A0123G	Ad-hoc Relief Allowance-2018				<u>942,377</u>	<u>1,036,620</u>	
001						1,635,410	
A0123P	Ad-hoc Relief Allowance 2019					1,480,000	
A01253	Science Teaching Allowance				1,853	2,050	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>			<u>26,100</u>	<u>200</u>
A01274	Medical Charges				<u>48,250</u>	<u>26,100</u>	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA				
001	Medical Charges		48,250	26,100	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>460,700</u>	<u>237,560</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>21,300</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	3,300	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>18,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	18,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>135,000</u>	<u>120,000</u>
A03303	Electricity		<u>158,400</u>	<u>135,000</u>	<u>120,000</u>
001	Electricity		158,400	135,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>55,600</u>	<u>33,010</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		33,000	52,500	30,000
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>1,800</u>	<u>2,910</u>
001	Conveyance Charges		2,640	1,800	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>248,800</u>	<u>44,620</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>30,000</u>
001	Stationery Charges		33,000	27,500	30,000
A03902	Printing and Publication		<u>13,200</u>	<u>31,200</u>	<u>100</u>
001	Printing and publication		13,200	31,200	100
A03905	Newspapers Periodicals and Books		6,600	2,200	7,260
A03970	Others		<u>6,600</u>	<u>187,900</u>	<u>7,260</u>
001	Others			187,900	
002	Other Contingencies		6,600		7,260

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>508,260</u>
A041	TOTAL PENSION				<u>508,260</u>
A04114	Superannuation Encashment of L.P.R				<u>508,260</u>
001	Superannuation Encashment of L.P.R				508,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,800</u>	<u>159,900</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,200</u>	<u>20,400</u>
A13101	Machinery and Equipment			<u>13,200</u>	<u>14,520</u>
001	Machinery and Equipment			13,200	14,520
A132	TOTAL FURNITURE AND FIXTURE			<u>6,600</u>	<u>3,600</u>
A13201	Furniture and Fixture			6,600	3,600
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6061	GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA				
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGHER SECONDARY SCHOOL HASSAN ZAI CHARSADDA			25,040,310	21,645,790	30,425,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6062 GOVERNMENT HIGH SCHOOL GHAZGI

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,963,533</u>	<u>12,746,450</u>	<u>14,071,500</u>
A011	TOTAL PAY		20	19	<u>10,142,873</u>	<u>7,888,140</u>	<u>9,146,300</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>5,448,328</u>	<u>4,873,200</u>	<u>5,993,190</u>
A01101	Total Basic Pay Of Officer		12	12	<u>5,448,328</u>	<u>4,873,200</u>	<u>5,993,190</u>
P070	Principal	(BPS-18)	1	1	1,024,126		1,126,550
S572	Senior Certified Teacher	(BPS-16)	4	4	2,101,898		2,312,090
S575	Senior Drawing Master	(BPS-16)	1	1	493,269		542,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	686,887		755,580
S579	Secondary School Teacher	(BPS-16)	4	4	1,092,148		1,201,370
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF		8	7	<u>4,694,545</u>	<u>3,014,940</u>	<u>3,153,110</u>
A01151	Total Basic Pay Other Staff		8	7	<u>4,694,545</u>	<u>3,014,940</u>	<u>3,153,110</u>
Q577		(BPS-15)	1		1,828,125		
T023	Theology Teacher	(BPS-15)	1	1	246,847		271,540
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	1,828,125		2,010,950
C057	Chowkidar	(BPS-03)	1	1	145,532		160,100
L002	Laboratory Attendant	(BPS-03)	1	1	250,089		275,100
N005	Naib Qasid	(BPS-03)	1	1	136,499		150,150
S162	Sweeper	(BPS-03)	1	1	209,328		230,270
A012	TOTAL ALLOWANCES				<u>3,820,660</u>	<u>4,858,310</u>	<u>4,925,200</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,819,695</u>	<u>4,857,310</u>	<u>4,925,000</u>
A01202	House Rent Allowance				632,782	607,920	696,070

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6062	GOVERNMENT HIGH SCHOOL GHAZGI				
A01203	Conveyance Allowance		672,788	734,820	740,070
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	6,000	5,750
A0120X	Adhoc Allowance - 2010		7,720		
A01217	Medical Allowance		380,326	388,460	418,370
A0121T	Adhoc Relief Allowance 2013		161,001	147,850	177,120
A01224	Entertainment Allowance		5,790	6,000	6,370
A01226	Computer Allowance			46,500	46,500
A0122C	Adhoc Relief Allowance - 2015		109,219	104,210	120,150
A0122M	Adhoc Relief Allowance 2016		599,487	576,590	659,440
A0122Y	Ad-hoc Relief Allowance 2017		725,487	771,080	798,040
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>507,841</u>	<u>771,080</u>	<u>558,640</u>
001				771,080	558,640
A0123P	Ad-hoc Relief Allowance 2019			685,200	685,200
A01253	Science Teaching Allowance		3,937	3,200	4,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>81,120</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>200</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>100</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	100	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,800</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,800</u>	<u>36,300</u>
001	Electricity		33,000	40,800	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6062 GOVERNMENT HIGH SCHOOL GHAZGI

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,457,100</u>
A041	TOTAL PENSION				<u>1,457,100</u>
A04114	Superannuation Encashment of L.P.R				<u>1,457,100</u>
001	Superannuation Encashment of L.P.R				1,457,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360

GOVERNMENT HIGH SCHOOL GHAZGI

14,067,813

12,837,570

15,643,350

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6063 GOVERNMENT HIGH SCHOOL GUL ABAD CHARSA DA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,795,280	15,580,600	17,116,950
A011	TOTAL PAY	25	25	9,965,430	10,962,030
A011-1	TOTAL PAY OF OFFICERS	11	11	5,957,210	6,552,960
A01101	Total Basic Pay Of Officer	11	11	5,781,870	6,360,080
H029	Head Master (BPS-17)	1	1	884,370	972,810
S572	Senior Certified Teacher (BPS-16)	3	3	2,201,910	2,422,110
S573	Senior Arabic Teacher (BPS-16)	1	1	651,680	716,850
S579	Secondary School Teacher (BPS-16)	6	6	2,043,910	2,248,310
A01102	Personal pay			175,340	192,880
A011-2	TOTAL PAY OF OTHER STAFF	14	14	4,008,220	4,409,070
A01151	Total Basic Pay Other Staff	14	14	4,008,220	4,409,070
C020	Certificated Teacher (BPS-15)	4	4	1,495,640	1,645,210
D106	Drawing Master (BPS-15)	1	1	272,660	299,930
P030	Physical Education Teacher (BPS-15)	1	1	272,660	299,930
T023	Theology Teacher (BPS-15)	1	1	472,880	520,170
Q005	Qaria (BPS-12)	1	1	383,070	421,380
J013	Junior Clerk (BPS-11)	1	1	161,700	177,870
B006	Behishti (BPS-03)	1	1	188,950	207,850
C057	Chowkidar (BPS-03)	1	1	154,560	170,020
L002	Laboratory Attendant (BPS-03)	1	1	234,800	258,280
N005	Naib Qasid (BPS-03)	1	1	136,500	150,150
S162	Sweeper (BPS-03)	1	1	234,800	258,280
A012	TOTAL ALLOWANCES			4,829,850	6,154,920
A012-1	TOTAL REGULAR ALLOWANCES			4,829,850	6,154,920

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6063	GOVERNMENT HIGH SCHOOL GUL ABAD CHARSA DA				
A01202	House Rent Allowance		657,850	700,000	723,640
A01203	Conveyance Allowance		880,290	881,000	968,320
A01207	Washing Allowance		5,210	6,000	5,740
A01208	Dress Allowance		5,210	6,000	5,740
A0120D	Integrated Allowance		5,210	5,400	5,740
A0120X	Adhoc Allowance - 2010		7,260		
A01217	Medical Allowance		493,370	500,000	542,710
A0121T	Adhoc Relief Allowance 2013		213,750	300,000	235,130
A0122C	Adhoc Relief Allowance - 2015		145,040	200,000	159,550
A0122M	Adhoc Relief Allowance 2016		785,260	850,000	863,790
A0122Y	Ad-hoc Relief Allowance 2017		954,900	1,000,000	1,050,390
A01238	Charge allowance		1,120	1,200	1,240
A0123G	Ad-hoc Relief Allowance-2018		<u>668,430</u>	<u>900,000</u>	<u>735,280</u>
001			668,430	900,000	735,280
A0123P	Ad-hoc Relief Allowance 2019			850,000	850,000
A01253	Science Teaching Allowance		6,950	6,000	7,650
A03	TOTAL OPERATING EXPENSES		<u>143,360</u>	<u>132,320</u>	<u>157,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>25,000</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	3,000	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Electricity		80,000	80,000	88,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6063 GOVERNMENT HIGH SCHOOL GUL ABAD CHARSA DA					
A039 TOTAL GENERAL			<u>22,440</u>	<u>18,000</u>	<u>24,690</u>
A03901 Stationery			<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001 Stationery Charges			19,800	15,000	21,780
A03970 Others			<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001 Others				3,000	
002 Other Contingencies			2,640		2,910
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>858,000</u>	<u>100</u>	<u>100</u>
A041 TOTAL PENSION			<u>858,000</u>	<u>100</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>858,000</u>	<u>100</u>	<u>100</u>
001 Superannuation Encashment of L.P.R			858,000	100	100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101 Machinery and Equipment			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001 Machinery and Equipment			3,960	4,000	4,360
A132 TOTAL FURNITURE AND FIXTURE			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201 Furniture and Fixture			3,960	4,000	4,360
GOVERNMENT HIGH SCHOOL GUL ABAD CHARSA DA			15,804,560	15,721,020	17,283,500

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6064	GOVT HIGH SCHOOL MIRZA DHER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,661,716</u>	<u>11,995,950</u>	<u>14,593,490</u>	
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,670,543</u>	<u>7,357,980</u>	<u>9,537,690</u>
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>4,897,182</u>	<u>4,399,280</u>	<u>5,386,930</u>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,897,182</u>	<u>4,300,380</u>	<u>5,386,930</u>
H029	Head Master (BPS-17)	1	1	910,999		1,002,100
S572	Senior Certified Teacher (BPS-16)	3	3	1,504,744		1,655,230
S575	Senior Drawing Master (BPS-16)	1	1	581,277		639,410
S576	Senior Phycial Education Teacher (BPS-16)	1	1	581,277		639,410
S579	Secondary School Teacher (BPS-16)	4	4	1,318,885		1,450,780
A01102	Personal pay				98,900	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>3,773,361</u>	<u>2,958,700</u>	<u>4,150,760</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,773,361</u>	<u>2,958,700</u>	<u>4,150,760</u>
A047	Arabic Teacher (BPS-15)	1	1	458,066		503,880
C020	Certificated Teacher (BPS-15)	6	6	1,685,440		1,853,990
T023	Theology Teacher (BPS-15)	1	1	186,670		205,340
Q001	Qari (BPS-12)	1	1	438,650		482,520
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
B006	Behishiti (BPS-03)	1	1	136,499		150,150
C057	Chowkidar (BPS-03)	1	1	154,564		170,030
L002	Laboratory Attendant (BPS-03)	1	1	131,983		145,190
N005	Naib Qasid (BPS-03)	1	1	266,938		293,640
A012	TOTAL ALLOWANCES			<u>3,991,173</u>	<u>4,637,970</u>	<u>5,055,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,991,173</u>	<u>4,637,770</u>	<u>5,055,600</u>
A01202	House Rent Allowance			668,172	555,650	735,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6064	GOVT HIGH SCHOOL MIRZA DHER				
A01203	Conveyance Allowance		732,203	714,900	805,440
A01207	Washing Allowance		3,474	3,900	3,830
A01208	Dress Allowance		3,474	3,900	3,830
A0120D	Integrated Allowance		5,211	3,000	5,750
A01216	Qualification Allowance		20,265		22,300
A01217	Medical Allowance		394,482	398,600	433,940
A0121T	Adhoc Relief Allowance 2013		163,789	139,850	180,170
A01229	Special compensatory allowance		31,237	100	34,370
A0122C	Adhoc Relief Allowance - 2015		112,490	95,600	123,740
A0122M	Adhoc Relief Allowance 2016		604,717	554,610	665,200
A0122Y	Ad-hoc Relief Allowance 2017		733,477	736,100	806,830
A01238	Charge allowance		1,042	1,200	1,160
A0123G	Ad-hoc Relief Allowance-2018		<u>513,434</u>	<u>736,100</u>	<u>564,790</u>
001				736,100	564,790
A0123P	Ad-hoc Relief Allowance 2019			662,160	662,160
A01253	Science Teaching Allowance		3,706	2,100	4,090
A01270	Other			<u>30,000</u>	<u>3,000</u>
001	Others			30,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>87,820</u>	<u>102,250</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>13,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>12,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	12,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>30,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>30,000</u>	<u>36,300</u>
001	Electricity		33,000	30,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6064	GOVT HIGH SCHOOL MIRZA DHER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>27,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>25,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	25,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>17,500</u>	<u>20,910</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>18,000</u>
001	Stationery Charges		19,800	12,000	18,000
A03970	Others		<u>2,640</u>	<u>5,500</u>	<u>2,910</u>
001	Others			5,500	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT HIGH SCHOOL MIRZA DHER			12,765,996	12,093,770	14,704,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6065	GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,323,670</u>	<u>16,612,070</u>	<u>21,089,010</u>	
A011	TOTAL PAY	31	31	<u>13,708,265</u>	<u>10,219,690</u>	<u>15,083,200</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>6,579,627</u>	<u>6,830,430</u>	<u>7,237,630</u>
A01101	Total Basic Pay Of Officer	15	15	<u>6,579,627</u>	<u>6,830,430</u>	<u>7,237,630</u>
P070	Principal (BPS-19)	1	1	1,094,730		1,204,210
S572	Senior Certified Teacher (BPS-16)	2	2	1,784,739		1,963,220
S573	Senior Arabic Teacher (BPS-16)	1	1	546,074		600,690
S575	Senior Drawing Master (BPS-16)	1	1	598,879		658,770
S576	Senior Phycial Education Teacher (BPS-16)	2	2	775,320		852,860
S579	Secondary School Teacher (BPS-16)	8	8	1,779,885		1,957,880
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>7,128,638</u>	<u>3,389,260</u>	<u>7,845,570</u>
A01151	Total Basic Pay Other Staff	16	16	<u>7,128,638</u>	<u>3,386,040</u>	<u>7,841,570</u>
C020	Certificated Teacher (BPS-15)	8	8	5,415,155		5,956,680
T023	Theology Teacher (BPS-15)	1	1	334,855		368,350
Q001	Qari (BPS-12)	1	1	205,198		225,720
J013	Junior Clerk (BPS-11)	1	1	127,650		140,420
B006	Behishti (BPS-03)	1	1	260,280		286,310
C057	Chowkidar (BPS-03)	1	1	116,176		127,800
L002	Laboratory Attendant (BPS-03)	1	1	223,108		245,430
N005	Naib Qasid (BPS-03)	1	1	223,108		245,430
S162	Sweeper (BPS-03)	1	1	223,108		245,430
A01152	Personal pay				3,220	4,000
A012	TOTAL ALLOWANCES			<u>4,615,405</u>	<u>6,392,380</u>	<u>6,005,810</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6065	GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,586,455</u>	<u>6,391,380</u>	<u>6,005,610</u>
A01202	House Rent Allowance		882,240	770,700	970,470
A01203	Conveyance Allowance		820,289	969,850	902,320
A01207	Washing Allowance		5,172	5,400	5,700
A01208	Dress Allowance		5,172	5,400	5,700
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		438,419	509,700	482,270
A0121T	Adhoc Relief Allowance 2013		190,375	199,590	209,420
A01224	Entertainment Allowance		5,790	6,000	6,370
A0122C	Adhoc Relief Allowance - 2015		132,041	138,020	145,260
A0122M	Adhoc Relief Allowance 2016		683,181	773,400	751,510
A0122Y	Ad-hoc Relief Allowance 2017		831,589	1,020,770	914,750
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>582,112</u>	<u>1,020,770</u>	<u>640,340</u>
001				1,020,770	640,340
A0123P	Ad-hoc Relief Allowance 2019			960,380	960,380
A01253	Science Teaching Allowance		3,706	4,800	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,950</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>28,950</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		28,950	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>145,320</u>	<u>162,300</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>31,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>30,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	30,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>45,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>45,000</u>	<u>50,000</u>
001	Electricity		33,000	45,000	50,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6065	GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>43,000</u>	<u>61,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>35,000</u>	<u>60,000</u>
001	Travelling Allowance		15,840	35,000	60,000
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,208,680</u>
A041	TOTAL PENSION				<u>1,208,680</u>
A04114	Superannuation Encashment of L.P.R				<u>1,208,680</u>
001	Superannuation Encashment of L.P.R				1,208,680
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6065	GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR				
GOVT HIGH SCHOOL NO.1 MATTA MUGHAL KHEL SHABQADAR			18,427,950	16,769,390	22,468,710

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6066 GOVT HIGHS SCHOOL SHABQADAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,901,430</u>	<u>26,023,070</u>
A011	TOTAL PAY	37		<u>16,791,140</u>	<u>15,693,270</u>
A011-1	TOTAL PAY OF OFFICERS	22		<u>12,324,770</u>	<u>10,324,150</u>
A01101	Total Basic Pay Of Officer	22		<u>12,324,770</u>	<u>10,324,150</u>
P070	Principal (BPS-19)	1			1,097,870
S039	Senior English Teacher (BPS-16)	9			3,531,000
S572	Senior Certified Teacher (BPS-16)	8			3,778,320
S573	Senior Arabic Teacher (BPS-16)	1			365,240
S574	Senior Teology Teacher (BPS-16)	1			365,240
S576	Senior Phycial Education Teacher (BPS-16)	2			1,186,480
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>4,466,370</u>	<u>5,369,120</u>
A01151	Total Basic Pay Other Staff	15		<u>4,466,370</u>	<u>5,369,120</u>
C020	Certificated Teacher (BPS-15)	3			2,089,720
D106	Drawing Master (BPS-15)	1			553,870
T023	Theology Teacher (BPS-15)	1			426,190
Q001	Qari (BPS-12)	1			454,560
J013	Junior Clerk (BPS-11)	1			347,080
B006	Behishtu (BPS-03)	1			185,240
C057	Chowkidar (BPS-03)	2			507,760
L002	Laboratory Attendant (BPS-03)	1			253,880
M010	Mali (BPS-03)	1			253,880
N005	Naib Qasid (BPS-03)	2			136,770
S162	Sweeper (BPS-03)	1			160,170
A012	TOTAL ALLOWANCES			<u>10,110,290</u>	<u>10,329,800</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6066	GOVT HIGHS SCHOOL SHABQADAR				
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,109,290</u>	<u>10,328,700</u>
A01202	House Rent Allowance			1,118,670	1,146,390
A01203	Conveyance Allowance			1,415,040	1,404,270
A01207	Washing Allowance			5,400	7,200
A01208	Dress Allowance			5,400	7,200
A0120D	Integrated Allowance			10,800	10,800
A0120X	Adhoc Allowance - 2010				11,250
A01217	Medical Allowance			770,200	770,180
A0121T	Adhoc Relief Allowance 2013			342,260	377,600
A01224	Entertainment Allowance			6,000	6,600
A01229	Special compensatory allowance			16,180	91,050
A0122C	Adhoc Relief Allowance - 2015			233,680	258,480
A0122M	Adhoc Relief Allowance 2016			1,265,180	1,351,080
A0122N	Special Conveyance Allowance to Disbalded Employees			22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017			1,679,350	1,645,350
A01238	Charge allowance			1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018			<u>1,679,350</u>	<u>1,679,350</u>
001				1,679,350	1,679,350
A0123P	Ad-hoc Relief Allowance 2019			1,533,780	1,533,780
A01253	Science Teaching Allowance			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,100</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES			<u>123,160</u>	<u>157,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,320</u>	<u>27,200</u>
A03201	Postage and Telegraph			1,320	2,200
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>25,000</u>
001	Telephone and Trunk Call			30,000	25,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6066 GOVT HIGHS SCHOOL SHABQADAR

A033	TOTAL UTILITIES		<u>55,000</u>	<u>50,000</u>
A03303	Electricity		<u>55,000</u>	<u>50,000</u>
001	Electricity		55,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,840</u>	<u>61,100</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>60,000</u>
001	Travelling Allowance		15,840	60,000
A03808	Conveyance Charges			<u>1,100</u>
001	Conveyance Charges			1,100
A039	TOTAL GENERAL		<u>21,000</u>	<u>18,700</u>
A03901	Stationery		<u>15,000</u>	<u>16,500</u>
001	Stationery Charges		15,000	16,500
A03970	Others		<u>6,000</u>	<u>2,200</u>
001	Others		6,000	
002	Other Contingencies			2,200
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>6,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>3,300</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>3,300</u>
001	Machinery and Equipment		6,000	3,300
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>3,300</u>
A13201	Furniture and Fixture		6,000	3,300

GOVT HIGHS SCHOOL SHABQADAR

27,036,590

26,186,670

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6067 GOVERNMENT HIGH SCHOOL KANGRA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,921,900</u>	<u>12,183,890</u>
A011	TOTAL PAY	19		<u>7,750,000</u>	<u>7,771,500</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>5,750,000</u>	<u>5,744,420</u>
A01101	Total Basic Pay Of Officer	10		<u>5,500,000</u>	<u>5,535,120</u>
H029	Head Master (BPS-17)	1			916,440
S039	Senior English Teacher (BPS-16)	4			1,479,200
S572	Senior Certified Teacher (BPS-16)	3			1,843,560
S573	Senior Arabic Teacher (BPS-16)	1			657,080
S575	Senior Drawing Master (BPS-16)	1			638,840
A01102	Personal pay			250,000	209,300
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,000,000</u>	<u>2,027,080</u>
A01151	Total Basic Pay Other Staff	9		<u>2,000,000</u>	<u>2,027,080</u>
P030	Physical Education Teacher (BPS-15)	1			218,710
T023	Theology Teacher (BPS-15)	1			298,510
Q001	Qari (BPS-12)	1			230,920
J013	Junior Clerk (BPS-11)	1			230,920
B006	Behishti (BPS-03)	1			248,600
C057	Chowkidar (BPS-03)	2			390,650
L002	Laboratory Attendant (BPS-03)	1			160,170
N005	Naib Qasid (BPS-03)	1			248,600
A012	TOTAL ALLOWANCES			<u>4,171,900</u>	<u>4,412,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,171,900</u>	<u>4,412,390</u>
A01202	House Rent Allowance			500,000	512,720
A01203	Conveyance Allowance			700,000	718,350

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6067	GOVERNMENT HIGH SCHOOL KANGRA				
A01207	Washing Allowance			5,400	5,300
A01208	Dress Allowance			5,400	5,300
A0120D	Integrated Allowance			5,400	5,400
A0120X	Adhoc Allowance - 2010				1,440
A01217	Medical Allowance			300,000	421,030
A0121T	Adhoc Relief Allowance 2013			125,000	165,910
A0122C	Adhoc Relief Allowance - 2015			110,000	109,470
A0122M	Adhoc Relief Allowance 2016			570,000	591,450
A0122Y	Ad-hoc Relief Allowance 2017			695,000	720,870
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>600,000</u>	<u>600,000</u>
001				600,000	600,000
A0123P	Ad-hoc Relief Allowance 2019			550,000	550,000
A01253	Science Teaching Allowance			4,500	3,950
A03	TOTAL OPERATING EXPENSES			<u>79,440</u>	<u>80,300</u>
A032	TOTAL COMMUNICATIONS			<u>24,120</u>	<u>19,800</u>
A03201	Postage and Telegraph			3,000	2,200
A03202	Telephone and Trunk Call			<u>21,120</u>	<u>17,600</u>
001	Telephone and Trunk Call			21,120	17,600
A033	TOTAL UTILITIES			<u>33,000</u>	<u>27,500</u>
A03303	Electricity			<u>33,000</u>	<u>27,500</u>
001	Electricity			33,000	27,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,320</u>	<u>14,300</u>
A03805	Travelling Allowance			<u>8,000</u>	<u>13,200</u>
001	Travelling Allowance			8,000	13,200
A03808	Conveyance Charges			<u>1,320</u>	<u>1,100</u>
001	Conveyance Charges			1,320	1,100
A039	TOTAL GENERAL			<u>13,000</u>	<u>18,700</u>
A03901	Stationery			<u>10,000</u>	<u>16,500</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6067	GOVERNMENT HIGH SCHOOL KANGRA				
001	Stationery Charges			10,000	16,500
A03970	Others			<u>3,000</u>	<u>2,200</u>
001	Others			3,000	
002	Other Contingencies				2,200
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,000</u>	<u>6,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>3,300</u>
A13101	Machinery and Equipment			<u>4,000</u>	<u>3,300</u>
001	Machinery and Equipment			4,000	3,300
A132	TOTAL FURNITURE AND FIXTURE			<u>4,000</u>	<u>3,300</u>
A13201	Furniture and Fixture			4,000	3,300
GOVERNMENT HIGH SCHOOL KANGRA				12,009,340	12,270,790

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6068	GOVT HIGH SCHOOL NO. 2 TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,764,752</u>	<u>18,985,900</u>	<u>35,948,820</u>	
A011	TOTAL PAY	33	33	<u>25,123,017</u>	<u>10,963,900</u>	<u>27,651,530</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>22,048,553</u>	<u>9,913,200</u>	<u>24,269,580</u>
A01101	Total Basic Pay Of Officer	17	17	<u>22,048,553</u>	<u>9,897,100</u>	<u>24,253,480</u>
P070	Principal (BPS-19)	1	1	9,528,603		10,481,480
S572	Senior Certified Teacher (BPS-16)	3	3	1,924,249		2,116,680
S573	Senior Arabic Teacher (BPS-16)	1	1	588,611		647,490
S574	Senior Teology Teacher (BPS-16)	1	1	4,477,987		4,925,790
S575	Senior Drawing Master (BPS-16)	1	1	553,408		608,760
S576	Senior Phycial Education Teacher (BPS-16)	1	1	623,815		686,210
S579	Secondary School Teacher (BPS-16)	9	9	4,351,880		4,787,070
A01102	Personal pay				16,100	16,100
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,074,464</u>	<u>1,050,700</u>	<u>3,381,950</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,074,464</u>	<u>1,050,700</u>	<u>3,381,950</u>
C020	Certificated Teacher (BPS-15)	8	8	715,250		786,780
Q001	Qari (BPS-12)	2	2	587,415		646,170
J013	Junior Clerk (BPS-11)	1	1	1,321,789		1,453,970
B006	Behishiti (BPS-03)	1	1	67,550		74,310
C057	Chowkidar (BPS-03)	2	2	67,550		74,310
L002	Laboratory Attendant (BPS-03)	1	1	218,410		240,260
N005	Naib Qasid (BPS-03)	1	1	96,500		106,150
A012	TOTAL ALLOWANCES			<u>6,641,735</u>	<u>8,022,000</u>	<u>8,297,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,641,735</u>	<u>8,022,000</u>	<u>8,297,290</u>
A01202	House Rent Allowance			617,741	1,000,000	679,530

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6068	GOVT HIGH SCHOOL NO. 2 TANGI				
A01203	Conveyance Allowance		1,214,337	1,269,600	1,335,780
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		12,072		
A01217	Medical Allowance		674,072	688,200	741,490
A0121T	Adhoc Relief Allowance 2013		321,422	350,000	353,580
A0121Z	Adhoc Relief Allowance 2014			323,800	
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance		31,237	100	34,370
A0122C	Adhoc Relief Allowance - 2015		218,408	214,000	240,260
A0122M	Adhoc Relief Allowance 2016		1,149,798	1,154,800	1,264,780
A0122Y	Ad-hoc Relief Allowance 2017		1,395,680	1,531,600	1,535,250
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>976,976</u>	<u>1,450,000</u>	<u>1,074,680</u>
001				1,450,000	1,074,680
A0123P	Ad-hoc Relief Allowance 2019				1,000,000
A01253	Science Teaching Allowance		7,411	12,000	8,170
A01270	Other			<u>4,500</u>	<u>4,500</u>
001	Others			4,500	4,500
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>219,200</u>	<u>166,040</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>200</u>	<u>3,580</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>100</u>	<u>670</u>
001	Telephone and Trunk Call		21,120	100	670
A033	TOTAL UTILITIES		<u>33,000</u>	<u>166,000</u>	<u>100,000</u>
A03303	Electricity		<u>33,000</u>	<u>166,000</u>	<u>100,000</u>
001	Electricity		33,000	166,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>25,000</u>	<u>41,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>40,000</u>
001	Travelling Allowance		15,840	20,000	40,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6068	GOVT HIGH SCHOOL NO. 2 TANGI				
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>21,000</u>
A03901	Stationery		<u>19,800</u>	<u>25,000</u>	<u>18,000</u>
001	Stationery Charges		19,800	25,000	18,000
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>3,000</u>
001	Others			3,000	
002	Other Contingencies		2,640		3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,800,000</u>
A041	TOTAL PENSION				<u>1,800,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,800,000</u>
001	Superannuation Encashment of L.P.R				1,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL NO. 2 TANGI			31,869,032	19,213,100	37,923,580

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6069 GOVERNMENT HIGH SCHOOL GANDHERI CHARSA DA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,624,835</u>	<u>12,771,230</u>	<u>13,547,650</u>
A011	TOTAL PAY	24	24	<u>8,001,219</u>	<u>7,683,360</u>	<u>8,801,440</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,791,429</u>	<u>4,273,110</u>	<u>5,270,620</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,749,258</u>	<u>4,201,810</u>	<u>5,224,220</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	3	3	1,381,533		1,519,700
S575	Senior Drawing Master (BPS-16)	1	1	334,266		367,700
S579	Secondary School Teacher (BPS-16)	4	4	2,149,094		2,364,010
A01102	Personal pay			42,171	71,300	46,400
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,209,790</u>	<u>3,410,250</u>	<u>3,530,820</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,209,790</u>	<u>3,410,250</u>	<u>3,530,820</u>
A047	Arabic Teacher (BPS-15)	1	1	186,670		205,340
C020	Certificated Teacher (BPS-15)	5	5	957,730		1,053,510
P030	Physical Education Teacher (BPS-15)	1	1	272,660		299,930
T023	Theology Teacher (BPS-15)	1	1	211,060		232,170
Q001	Qari (BPS-12)	1	1	154,250		169,680
J013	Junior Clerk (BPS-11)	1	1	334,930		368,430
B006	Behishiti (BPS-03)	1	1	214,420		235,870
C057	Chowkidar (BPS-03)	1	1	214,420		235,870
L002	Laboratory Attendant (BPS-03)	1	1	239,900		263,890
N005	Naib Qasid (BPS-03)	1	1	178,760		196,640
S162	Sweeper (BPS-03)	1	1	244,990		269,490
A012	TOTAL ALLOWANCES			<u>3,623,616</u>	<u>5,087,870</u>	<u>4,746,210</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,623,616</u>	<u>5,087,870</u>	<u>4,746,210</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6069 GOVERNMENT HIGH SCHOOL GANDHERI CHARSDADA

		Rs	Rs	Rs
A01202	House Rent Allowance	647,276	589,090	712,010
A01203	Conveyance Allowance	616,654	772,320	678,330
A01207	Washing Allowance	5,211	3,600	5,750
A01208	Dress Allowance	5,211	3,600	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010	4,391		
A01217	Medical Allowance	378,039	429,690	415,850
A0121T	Adhoc Relief Allowance 2013	154,332	159,050	169,780
A01229	Special compensatory allowance	37,490	100	41,240
A0122C	Adhoc Relief Allowance - 2015	102,367	105,320	112,610
A0122M	Adhoc Relief Allowance 2016	550,262	612,920	605,300
A0122Y	Ad-hoc Relief Allowance 2017	654,299	819,130	719,730
A01238	Charge allowance	1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018	<u>458,009</u>	<u>819,130</u>	<u>503,820</u>
001			819,130	503,820
A0123P	Ad-hoc Relief Allowance 2019		764,920	764,920
A01253	Science Teaching Allowance	3,706	2,400	4,090
A03	TOTAL OPERATING EXPENSES	<u>93,360</u>	<u>85,000</u>	<u>102,730</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>200</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	100	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>100</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	100	23,240
A033	TOTAL UTILITIES	<u>30,000</u>	<u>34,000</u>	<u>33,000</u>
A03303	Electricity	<u>30,000</u>	<u>34,000</u>	<u>33,000</u>
001	Electricity	30,000	34,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>17,160</u>	<u>25,000</u>	<u>18,890</u>
A03805	Travelling Allowance	<u>15,840</u>	<u>25,000</u>	<u>17,430</u>
001	Travelling Allowance	15,840	25,000	17,430
A03808	Conveyance Charges	<u>1,320</u>		<u>1,460</u>
001	Conveyance Charges	1,320		1,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6069	GOVERNMENT HIGH SCHOOL GANDHERI CHARSA DA				
A039	TOTAL GENERAL		<u>22,440</u>	<u>25,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>	<u>224,450</u>	<u>1,479,720</u>
A041	TOTAL PENSION		<u>1,200,000</u>	<u>224,450</u>	<u>1,479,720</u>
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>	<u>224,450</u>	<u>1,479,720</u>
001	Superannuation Encashment of L.P.R			224,450	1,479,720
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>14,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>7,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>7,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	7,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>7,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	7,000	4,360
GOVERNMENT HIGH SCHOOL GANDHERI CHARSA DA			12,926,115	13,094,680	15,138,820

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6070	GOVT HIGH SCHOOL GHARI HAMID GUL A					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,976,586</u>	<u>19,671,660</u>	<u>20,884,640</u>	
A011	TOTAL PAY	30	30	<u>12,054,520</u>	<u>12,164,000</u>	<u>13,260,100</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>8,214,318</u>	<u>8,172,050</u>	<u>9,035,800</u>
A01101	Total Basic Pay Of Officer	16	16	<u>8,214,318</u>	<u>8,172,050</u>	<u>9,035,800</u>
P070	Principal (BPS-19)	1	1	1,200,721		1,320,810
S572	Senior Certified Teacher (BPS-16)	5	5	2,982,403		3,280,660
S574	Senior Teology Teacher (BPS-16)	1	1	493,269		542,600
S575	Senior Drawing Master (BPS-16)	1	1	334,266		367,700
S579	Secondary School Teacher (BPS-16)	7	7	3,153,659		3,469,030
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,840,202</u>	<u>3,991,950</u>	<u>4,224,300</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,840,202</u>	<u>3,991,950</u>	<u>4,224,300</u>
A047	Arabic Teacher (BPS-15)	1	1	528,473		581,330
C020	Certificated Teacher (BPS-15)	4	4	1,398,671		1,538,550
P030	Physical Education Teacher (BPS-15)	1	1	334,266		367,700
S577	Senior Qari (BPS-15)	1	1	442,076		486,290
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
J013	Junior Clerk (BPS-11)	1	1	171,886		189,080
B006	Behishti (BPS-03)	1	1	351,685		386,860
C057	Chowkidar (BPS-03)	2	2	229,709		252,690
L002	Laboratory Attendant (BPS-03)	1	1	219,518		241,480
S162	Sweeper (BPS-03)	1	1	113,918		125,320
A012	TOTAL ALLOWANCES			<u>5,922,066</u>	<u>7,507,660</u>	<u>7,624,540</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6070	GOVT HIGH SCHOOL GHARI HAMID GUL A				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,873,816</u>	<u>7,506,660</u>	<u>7,624,340</u>
A01202	House Rent Allowance		839,892	866,900	923,890
A01203	Conveyance Allowance		1,080,173	1,091,920	1,188,200
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		4,574	5,400	5,040
A01217	Medical Allowance		553,688	582,190	609,060
A0121T	Adhoc Relief Allowance 2013		256,709	245,000	282,390
A01224	Entertainment Allowance		5,790	6,000	6,370
A01226	Computer Allowance			27,000	27,000
A01229	Special compensatory allowance		78,107	100	85,930
A0122C	Adhoc Relief Allowance - 2015		177,734	168,600	195,520
A0122M	Adhoc Relief Allowance 2016		928,996	919,570	1,021,900
A0122Y	Ad-hoc Relief Allowance 2017		1,133,711	1,217,080	1,247,100
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>793,598</u>	<u>1,217,080</u>	<u>872,960</u>
001				1,217,080	872,960
A0123P	Ad-hoc Relief Allowance 2019			1,104,940	1,105,000
A01253	Science Teaching Allowance		9,264	11,880	10,200
A01270	Other			<u>31,000</u>	<u>31,000</u>
001	Others			31,000	31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>339,360</u>	<u>286,700</u>	<u>341,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>28,580</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>27,260</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	27,260	23,240

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6070	GOVT HIGH SCHOOL GHARI HAMID GUL A				
A033	TOTAL UTILITIES		<u>276,000</u>	<u>210,000</u>	<u>272,000</u>
A03301	Gas		120,000	70,000	132,000
A03303	Electricity		<u>156,000</u>	<u>140,000</u>	<u>140,000</u>
001	Electricity		156,000	140,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>23,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>22,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	22,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>520,000</u>
A041	TOTAL PENSION				<u>520,000</u>
A04114	Superannuation Encashment of L.P.R				<u>520,000</u>
001	Superannuation Encashment of L.P.R				520,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>2,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	1,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6070	GOVT HIGH SCHOOL GHARI HAMID GUL A				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	1,000	4,360
GOVT HIGH SCHOOL GHARI HAMID GUL A			18,323,866	19,960,360	21,755,090

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6071	GOVT SHAHEED HAMZA ALI KAKR HIGH SCHOOL UTMANZAI CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,640,737</u>	<u>16,993,000</u>	<u>14,901,280</u>	
A011	TOTAL PAY	22	22	<u>7,917,004</u>	<u>10,572,030</u>	<u>8,708,850</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,505,594</u>	<u>7,853,570</u>	<u>4,956,220</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,487,992</u>	<u>7,806,450</u>	<u>4,936,840</u>
P070	Principal (BPS-18)	1	1	762,591		838,860
S572	Senior Certified Teacher (BPS-16)	1	1	1,743,832		1,918,230
S573	Senior Arabic Teacher (BPS-16)	1	1	581,277		639,410
S575	Senior Drawing Master (BPS-16)	1	1	581,277		639,410
S576	Senior Phycial Education Teacher (BPS-16)	1	1	343,347		377,690
S579	Secondary School Teacher (BPS-16)	4	4	475,668		523,240
A01102	Personal pay			17,602	47,120	19,380
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,411,410</u>	<u>2,718,460</u>	<u>3,752,630</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,411,410</u>	<u>2,718,460</u>	<u>3,752,630</u>
C020	Certificated Teacher (BPS-15)	5	5	1,326,228		1,458,860
T023	Theology Teacher (BPS-15)	1	1	334,855		368,350
Q001	Qari (BPS-12)	1	1	415,404		456,960
J013	Junior Clerk (BPS-11)	1	1	355,313		390,860
B006	Behishti (BPS-03)	1	1	150,048		165,060
C057	Chowkidar (BPS-03)	2	2	359,955		395,960
L002	Laboratory Attendant (BPS-03)	1	1	250,089		275,100
N005	Naib Qasid (BPS-03)	1	1	219,518		241,480
A012	TOTAL ALLOWANCES			<u>4,723,733</u>	<u>6,420,970</u>	<u>6,192,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,723,733</u>	<u>6,420,970</u>	<u>6,192,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6071	GOVT SHAHEED HAMZA ALI KAKR HIGH SCHOOL UTMANZAI CHARSAJDA				
A01202	House Rent Allowance		645,035	666,440	709,550
A01203	Conveyance Allowance		841,654	908,620	925,830
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		449,053	512,670	493,970
A0121T	Adhoc Relief Allowance 2013		222,770	217,540	245,050
A01224	Entertainment Allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015		151,351	147,970	166,500
A0122M	Adhoc Relief Allowance 2016		774,528	787,420	851,990
A0122Y	Ad-hoc Relief Allowance 2017		952,262	1,080,170	1,047,500
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>666,583</u>	<u>1,080,170</u>	<u>733,250</u>
001				1,080,170	733,250
A0123P	Ad-hoc Relief Allowance 2019			946,170	946,170
A01253	Science Teaching Allowance		3,706	5,400	4,090
A01270	Other			<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>131,280</u>	<u>119,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>27,640</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>25,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	25,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>60,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		33,000	60,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6071	GOVT SHAHEED HAMZA ALI KAKR HIGH SCHOOL UTMANZAI CHARSADE				
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT SHAHEED HAMZA ALI KAKR HIGH SCHOOL UTMANZAI CHARSADE			12,745,017	17,132,280	15,029,730

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6072 GOVT HIGH SCHOOL KHARAKI CHARSA DDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,893,690	11,005,080	11,476,640
A011	TOTAL PAY	20	20	6,573,216	7,230,670
A011-1	TOTAL PAY OF OFFICERS	6	6	3,146,401	3,461,060
A01101	Total Basic Pay Of Officer	6	6	3,146,401	3,461,060
H029	Head Master (BPS-17)	1	1	873,267	960,600
S572	Senior Certified Teacher (BPS-16)	1	1	669,285	736,220
S579	Secondary School Teacher (BPS-16)	4	4	1,603,849	1,764,240
A011-2	TOTAL PAY OF OTHER STAFF	14	14	3,426,815	3,769,610
A01151	Total Basic Pay Other Staff	14	14	3,426,815	3,769,610
A047	Arabic Teacher (BPS-15)	1	1	457,478	503,230
C020	Certificated Teacher (BPS-15)	3	3	1,041,904	1,146,110
D106	Drawing Master (BPS-15)	1	1	195,654	215,230
P030	Physical Education Teacher (BPS-15)	1	1	241,858	266,050
T023	Theology Teacher (BPS-15)	1	1	178,400	196,240
Q001	Qari (BPS-12)	1	1	160,730	176,810
J013	Junior Clerk (BPS-11)	1	1	151,505	166,670
B006	Behishti (BPS-03)	1	1	209,328	230,270
C057	Chowkidar (BPS-03)	1	1	136,499	150,150
L002	Laboratory Attendant (BPS-03)	1	1	224,613	247,090
N005	Naib Qasid (BPS-03)	1	1	214,423	235,880
S162	Sweeper (BPS-03)	1	1	214,423	235,880
A012	TOTAL ALLOWANCES			3,320,474	4,245,970
A012-1	TOTAL REGULAR ALLOWANCES			3,319,509	4,245,770
A01202	House Rent Allowance			538,713	592,600

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6072 GOVT HIGH SCHOOL KHARAKI CHARSADE

		Rs	Rs	Rs
A01203	Conveyance Allowance	626,217	758,460	688,850
A01207	Washing Allowance	5,211	5,400	5,750
A01208	Dress Allowance	5,211	5,400	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010	6,340		
A01217	Medical Allowance	360,109	353,670	396,130
A0121T	Adhoc Relief Allowance 2013	127,361	118,430	140,110
A0122C	Adhoc Relief Allowance - 2015	87,188	81,100	95,910
A0122M	Adhoc Relief Allowance 2016	509,424	497,760	560,380
A0122Y	Ad-hoc Relief Allowance 2017	614,599	670,720	676,060
A0123G	Ad-hoc Relief Allowance-2018	<u>430,219</u>	<u>670,720</u>	<u>473,250</u>
001			670,720	473,250
A0123P	Ad-hoc Relief Allowance 2019		601,140	601,140
A01253	Science Teaching Allowance	3,706	5,400	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>965</u>	<u>200</u>	<u>200</u>
A01274	Medical Charges	<u>965</u>	<u>100</u>	<u>100</u>
001	Medical Charges	965	100	100
A01278	Leave Salary		<u>100</u>	<u>100</u>
001	Leave Salary		100	100
A03	TOTAL OPERATING EXPENSES	<u>118,360</u>	<u>122,560</u>	<u>130,230</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	2,640	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	21,120	23,240
A033	TOTAL UTILITIES	<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
A03303	Electricity	<u>55,000</u>	<u>55,000</u>	<u>60,500</u>
001	Electricity	55,000	55,000	60,500
A038	TOTAL TRAVEL & TRANSPORTATION	<u>17,160</u>	<u>19,000</u>	<u>18,890</u>
A03805	Travelling Allowance	<u>15,840</u>	<u>16,000</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6072	GOVT HIGH SCHOOL KHARAKI CHARSA DDA				
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT HIGH SCHOOL KHARAKI CHARSA DDA			10,019,970	11,137,640	11,615,590

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6073 GOVERNMENT HIGH SCHOOL GULABAD TANGI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,420,867</u>	<u>16,437,090</u>	<u>15,811,720</u>	
A011	TOTAL PAY		27	27	<u>8,922,942</u>	<u>10,157,930</u>	<u>9,815,350</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,912,948</u>	<u>6,537,560</u>	<u>6,504,310</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,736,681</u>	<u>6,466,260</u>	<u>6,310,410</u>
H029	Head Master	(BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher	(BPS-16)	1	1	634,082		697,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	634,082		697,500
S574	Senior Teology Teacher	(BPS-16)	1	1	352,457		387,710
S575	Senior Drawing Master	(BPS-16)	1	1	598,879		658,770
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	616,481		678,140
S579	Secondary School Teacher	(BPS-16)	6	6	1,966,335		2,162,980
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A01102	Personal pay				176,267	71,300	193,900
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,009,994</u>	<u>3,620,370</u>	<u>3,311,040</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,009,994</u>	<u>3,620,370</u>	<u>3,311,040</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,312,680		1,443,950
Q001	Qari	(BPS-15)	1	1	472,879		520,170
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	314,551		346,020
B006	Behishiti	(BPS-03)	1	1	229,709		252,690
C057	Chowkidar	(BPS-03)	2	2	272,999		300,300
L002	Laboratory Attendant	(BPS-03)	1	1	127,467		140,220
N005	Naib Qasid	(BPS-03)	1	1	229,709		252,690

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6073 GOVERNMENT HIGH SCHOOL GULABAD TANGI

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES	<u>4,497,925</u>	<u>6,279,160</u>	<u>5,996,370</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,497,925</u>	<u>6,277,160</u>	<u>5,996,170</u>
A01202	House Rent Allowance	702,165	701,790	772,390
A01203	Conveyance Allowance	775,551	949,490	853,120
A01207	Washing Allowance	5,211	5,400	5,750
A01208	Dress Allowance	5,211	5,400	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A01217	Medical Allowance	454,216	499,480	499,650
A0121T	Adhoc Relief Allowance 2013	203,142	202,720	223,470
A01226	Computer Allowance		9,000	90,000
A0122C	Adhoc Relief Allowance - 2015	135,727	137,380	149,310
A0122M	Adhoc Relief Allowance 2016	717,931	766,640	789,740
A0122Y	Ad-hoc Relief Allowance 2017	875,062	1,015,890	962,580
A01238	Charge allowance	1,062	1,200	1,180
A0123G	Ad-hoc Relief Allowance-2018	<u>612,543</u>	<u>1,015,890</u>	<u>673,810</u>
001			1,015,890	673,810
A0123P	Ad-hoc Relief Allowance 2019		943,280	943,280
A01253	Science Teaching Allowance	4,893	3,200	5,390
A01270	Other		<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,000</u>	<u>100</u>
001	Medical Charges		1,000	100
A01278	Leave Salary		<u>1,000</u>	<u>100</u>
001	Leave Salary		1,000	100
A03	TOTAL OPERATING EXPENSES	<u>121,840</u>	<u>130,480</u>	<u>119,580</u>
A032	TOTAL COMMUNICATIONS	<u>42,240</u>	<u>28,320</u>	<u>32,000</u>
A03201	Postage and Telegraph	2,640	1,320	2,000
A03202	Telephone and Trunk Call	<u>39,600</u>	<u>27,000</u>	<u>30,000</u>
001	Telephone and Trunk Call	39,600	27,000	30,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6073	GOVERNMENT HIGH SCHOOL GULABAD TANGI				
A033	TOTAL UTILITIES		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>60,000</u>	<u>44,000</u>
001	Electricity		40,000	60,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,160</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>25,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVERNMENT HIGH SCHOOL GULABAD TANGI			13,550,627	16,577,570	15,940,020

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6074 GOVT. HIGH SCHOOL MANI KHELA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,589,176</u>	<u>14,222,400</u>	<u>13,509,140</u>	
A011	TOTAL PAY	21	21	<u>7,786,137</u>	<u>8,773,080</u>	<u>8,564,880</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,987,338</u>	<u>6,256,150</u>	<u>5,486,130</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,945,167</u>	<u>6,216,900</u>	<u>5,439,730</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	2	2	1,048,598		1,153,460
S573	Senior Arabic Teacher (BPS-16)	1	1	246,755		271,440
S575	Senior Drawing Master (BPS-16)	1	1	387,568		426,330
S576	Senior Phycial Education Teacher (BPS-16)	1	1	457,975		503,780
S579	Secondary School Teacher (BPS-16)	4	4	1,919,906		2,111,910
A01102	Personal pay			42,171	39,250	46,400
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,798,799</u>	<u>2,516,930</u>	<u>3,078,750</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,798,799</u>	<u>2,516,930</u>	<u>3,078,750</u>
C020	Certificated Teacher (BPS-15)	3	3	472,879		520,170
T023	Theology Teacher (BPS-15)	1	1	914,955		1,006,460
Q001	Qari (BPS-12)	1	1	281,655		309,830
J013	Junior Clerk (BPS-11)	1	1	171,886		189,080
B006	Behishiti (BPS-03)	1	1	219,518		241,480
C057	Chowkidar (BPS-03)	1	1	219,518		241,480
L002	Laboratory Attendant (BPS-03)	1	1	127,375		140,120
N005	Naib Qasid (BPS-03)	1	1	140,924		155,030
S162	Sweeper (BPS-03)	1	1	250,089		275,100
A012	TOTAL ALLOWANCES			<u>3,803,039</u>	<u>5,449,320</u>	<u>4,944,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,754,789</u>	<u>5,448,320</u>	<u>4,944,060</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6074	GOVT. HIGH SCHOOL MANI KHELA				
A01202	House Rent Allowance		546,182	560,870	600,810
A01203	Conveyance Allowance		665,754	744,900	732,340
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		362,850	581,190	399,140
A0121T	Adhoc Relief Allowance 2013		163,606	182,940	179,980
A01229	Special compensatory allowance		62,773	100	69,060
A0122C	Adhoc Relief Allowance - 2015		111,129	124,600	122,250
A0122M	Adhoc Relief Allowance 2016		598,676	662,640	658,550
A0122Y	Ad-hoc Relief Allowance 2017		721,781	880,150	793,970
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>505,247</u>	<u>880,150</u>	<u>555,780</u>
001				880,150	555,780
A0123P	Ad-hoc Relief Allowance 2019			807,580	807,850
A01253	Science Teaching Allowance			5,800	5,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>138,760</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001	Electricity		33,000	50,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6074	GOVT. HIGH SCHOOL MANI KHELA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>35,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>34,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	34,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>30,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>10,000</u>	<u>2,910</u>
001	Others			10,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,719,000</u>
A041	TOTAL PENSION				<u>1,719,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,719,000</u>
001	Superannuation Encashment of L.P.R				1,719,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>20,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>10,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>10,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	10,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>10,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	10,000	4,360
GOVT. HIGH SCHOOL MANI KHELA			11,693,456	14,381,160	15,342,890

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6075	GOVT HIGH SCHOOL KHWAJA HAWAS KORONA CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,608,466</u>	<u>10,385,700</u>	<u>11,730,730</u>	
A011	TOTAL PAY	18	18	<u>6,713,613</u>	<u>6,800,000</u>	<u>7,385,120</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,575,684</u>	<u>4,600,000</u>	<u>5,033,300</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,575,684</u>	<u>4,600,000</u>	<u>5,033,300</u>
H029	Head Master (BPS-17)	1	1	873,267		960,600
S572	Senior Certified Teacher (BPS-16)	1	1	1,127,352		1,240,100
S574	Senior Teology Teacher (BPS-16)	1	1	422,863		465,160
S575	Senior Drawing Master (BPS-16)	1	1	634,082		697,500
S579	Secondary School Teacher (BPS-16)	4	4	1,518,120		1,669,940
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,137,929</u>	<u>2,200,000</u>	<u>2,351,820</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,137,929</u>	<u>2,200,000</u>	<u>2,351,820</u>
A047	Arabic Teacher (BPS-15)	1	1	226,457		249,110
C020	Certificated Teacher (BPS-15)	2	2	226,457		249,110
P030	Physical Education Teacher (BPS-15)	1	1	211,055		232,170
Q001	Qari (BPS-12)	1	1	182,964		201,270
J013	Junior Clerk (BPS-11)	1	1	345,123		379,650
B006	Behishti (BPS-03)	1	1	224,613		247,090
C057	Chowkidar (BPS-03)	1	1	224,613		247,090
L002	Laboratory Attendant (BPS-03)	1	1	229,709		252,690
N005	Naib Qasid (BPS-03)	1	1	266,938		293,640
A012	TOTAL ALLOWANCES			<u>3,894,853</u>	<u>3,585,700</u>	<u>4,345,610</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,394,853</u>	<u>3,584,700</u>	<u>4,345,410</u>
A01202	House Rent Allowance			543,021	543,000	597,340

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6075	GOVT HIGH SCHOOL KHWAJA HAWAS KORONA CHARSADDA				
A01203	Conveyance Allowance		631,342	631,500	694,490
A01207	Washing Allowance		3,474	5,400	3,830
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		35,520		
A01217	Medical Allowance		349,977	300,000	384,980
A0121T	Adhoc Relief Allowance 2013		133,035	150,000	146,350
A0122C	Adhoc Relief Allowance - 2015		90,922	100,000	100,030
A0122M	Adhoc Relief Allowance 2016		523,474	560,000	575,830
A0122Y	Ad-hoc Relief Allowance 2017		630,637	630,000	693,710
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>441,446</u>	<u>650,000</u>	<u>485,600</u>
001				650,000	485,600
A0123P	Ad-hoc Relief Allowance 2019				650,000
A01253	Science Teaching Allowance		2,162	2,800	2,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>500,000</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		500,000	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>84,560</u>	<u>99,250</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6075	GOVT HIGH SCHOOL KHWAJA HAWAS KORONA CHARSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,240</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>7,920</u>	<u>17,430</u>
001	Travelling Allowance		15,840	7,920	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>17,910</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		19,800	15,000	15,000
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL KHWAJA HAWAS KORONA CHARSADDA			10,712,746	10,478,260	11,838,700

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6076	GOVERNMENT HIGH SCHOOL MARDHAND CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,703,008</u>	<u>9,591,040</u>	<u>6,831,010</u>	
A011	TOTAL PAY	22	22	<u>2,200,200</u>	<u>5,809,910</u>	<u>2,420,260</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>1,688,750</u>	<u>3,856,260</u>	<u>1,857,640</u>
A01101	Total Basic Pay Of Officer	13	13	<u>1,688,750</u>	<u>3,856,260</u>	<u>1,857,640</u>
H029	Head Master (BPS-17)	1	1	193,000		212,300
S572	Senior Certified Teacher (BPS-16)	3	3	482,500		530,750
S573	Senior Arabic Teacher (BPS-16)	1	1	144,750		159,230
S575	Senior Drawing Master (BPS-16)	1	1	144,750		159,230
S576	Senior Phycial Education Teacher (BPS-16)	1	1	144,750		159,230
S579	Secondary School Teacher (BPS-16)	6	6	579,000		636,900
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>511,450</u>	<u>1,953,650</u>	<u>562,620</u>
A01151	Total Basic Pay Other Staff	9	9	<u>511,450</u>	<u>1,953,650</u>	<u>562,620</u>
C020	Certificated Teacher (BPS-15)	2	2	96,500		106,150
T023	Theology Teacher (BPS-15)	1	1	96,500		106,150
Q001	Qari (BPS-12)	1	1	77,200		84,920
J013	Junior Clerk (BPS-11)	1	1	48,250		53,080
B006	Behishti (BPS-03)	1	1	48,250		53,080
C057	Chowkidar (BPS-03)	1	1	48,250		53,080
L002	Laboratory Attendant (BPS-03)	1	1	48,250		53,080
N005	Naib Qasid (BPS-03)	1	1	48,250		53,080
A012	TOTAL ALLOWANCES			<u>3,502,808</u>	<u>3,781,130</u>	<u>4,410,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,502,808</u>	<u>3,780,130</u>	<u>4,410,550</u>
A01202	House Rent Allowance			565,046	456,920	621,560

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6076	GOVERNMENT HIGH SCHOOL MARDHAND CHARSADDA				
A01203	Conveyance Allowance		633,947	621,920	697,350
A01207	Washing Allowance		1,737	1,950	1,920
A01208	Dress Allowance		1,737	1,950	1,920
A0120D	Integrated Allowance		5,211	5,850	5,750
A01216	Qualification Allowance			27,500	
A01217	Medical Allowance		344,071	324,670	378,490
A0121T	Adhoc Relief Allowance 2013		155,693	100,530	171,270
A0122C	Adhoc Relief Allowance - 2015		103,438	67,780	113,790
A0122M	Adhoc Relief Allowance 2016		551,208	445,000	606,340
A0122Y	Ad-hoc Relief Allowance 2017		668,832	580,990	735,730
A01238	Charge allowance		1,158	1,550	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>468,182</u>	<u>580,990</u>	<u>515,010</u>
001				580,990	515,010
A0123P	Ad-hoc Relief Allowance 2019			557,330	557,330
A01253	Science Teaching Allowance		2,548	5,200	2,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>103,360</u>	<u>94,300</u>	<u>113,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>16,000</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,000	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>15,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	15,000	23,240
A033	TOTAL UTILITIES		<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
A03303	Electricity		<u>40,000</u>	<u>30,000</u>	<u>44,000</u>
001	Electricity		40,000	30,000	44,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6076	GOVERNMENT HIGH SCHOOL MARDHAND CHARSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>22,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	6,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,300</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>11,300</u>	<u>2,910</u>
001	Others			11,300	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,404,000</u>	<u>219,200</u>	<u>1,404,000</u>
A041	TOTAL PENSION		<u>1,404,000</u>	<u>219,200</u>	<u>1,404,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,404,000</u>	<u>219,200</u>	<u>1,404,000</u>
001	Superannuation Encashment of L.P.R			219,200	1,404,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>16,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	8,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6076	GOVERNMENT HIGH SCHOOL MARDHAND CHARSADDA				
GOVERNMENT HIGH SCHOOL MARDHAND CHARSADDA			7,218,288	9,920,540	8,357,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6077 GOVT. MIDDLE SCHOOLS MALE CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>280,602,920</u>	<u>304,629,470</u>	<u>322,540,420</u>
A011	TOTAL PAY	614	614	<u>194,156,570</u>	<u>198,000,000</u>	<u>213,572,320</u>
A011-1	TOTAL PAY OF OFFICERS	55	55	<u>31,600,566</u>	<u>48,000,000</u>	<u>34,760,630</u>
A01101	Total Basic Pay Of Officer	55	55	<u>31,600,566</u>	<u>48,000,000</u>	<u>34,760,630</u>
S579	Secondary School Teacher (BPS-16)	55	55	31,600,566		34,760,630
A011-2	TOTAL PAY OF OTHER STAFF	559	559	<u>162,556,004</u>	<u>150,000,000</u>	<u>178,811,690</u>
A01151	Total Basic Pay Other Staff	559	559	<u>162,556,004</u>	<u>150,000,000</u>	<u>178,811,690</u>
A047	Arabic Teacher (BPS-15)	64	64	19,700,263		21,670,300
C020	Certificated Teacher (BPS-15)	203	203	69,438,177		76,382,000
D106	Drawing Master (BPS-15)	55	55	20,762,072		22,838,290
P030	Physical Education Teacher (BPS-15)	57	57	16,715,421		18,386,980
T023	Theology Teacher (BPS-15)	51	51	15,156,079		16,671,690
Q001	Qari (BPS-12)	2	2	356,384		392,030
B006	Behishiti (BPS-03)	7	7	1,193,995		1,313,400
N005	Naib Qasid (BPS-03)	64	64	10,241,082		11,265,200
S162	Sweeper (BPS-03)	56	56	8,992,531		9,891,800
A012	TOTAL ALLOWANCES			<u>86,446,350</u>	<u>106,629,470</u>	<u>108,968,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>85,963,850</u>	<u>106,571,000</u>	<u>108,878,000</u>
A01202	House Rent Allowance			15,405,019	15,500,000	16,945,530
A01203	Conveyance Allowance			13,907,734	14,000,000	15,298,520
A01207	Washing Allowance			88,191	100,000	97,020
A01208	Dress Allowance			88,191	100,000	97,020
A0120D	Integrated Allowance			327,106	350,000	359,830
A0120X	Adhoc Allowance - 2010			160,441		
A01216	Qualification Allowance			31,845	100,000	35,040
A01217	Medical Allowance			8,418,978	10,000,000	9,260,880

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6077 GOVT. MIDDLE SCHOOLS MALE CHARSADE

A0121A	Ad - hoc Allowance - 2011		5,346		
A0121T	Adhoc Relief Allowance 2013		3,643,859	3,700,000	4,008,250
A01229	Special compensatory allowance		137,426	140,000	151,180
A0122C	Adhoc Relief Allowance - 2015		2,536,560	2,600,000	2,790,220
A0122M	Adhoc Relief Allowance 2016		13,560,856	13,600,000	14,916,950
A0122Y	Ad-hoc Relief Allowance 2017		16,216,786	16,300,000	17,838,470
A01238	Charge allowance		21,037	16,000	23,150
A0123G	Ad-hoc Relief Allowance-2018		<u>11,351,750</u>	<u>15,500,000</u>	<u>12,486,930</u>
001				15,500,000	12,486,930
A0123P	Ad-hoc Relief Allowance 2019			14,500,000	14,500,000
A01270	Other		<u>62,725</u>	<u>65,000</u>	<u>69,010</u>
001	Others			65,000	
014	Integratted Allowance				69,010
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>482,500</u>	<u>58,470</u>	<u>90,100</u>
A01274	Medical Charges		<u>482,500</u>	<u>58,470</u>	<u>100</u>
001	Medical Charges		482,500	58,470	100
A01278	Leave Salary				<u>90,000</u>
001	Leave Salary				90,000
A03	TOTAL OPERATING EXPENSES		<u>1,266,000</u>	<u>1,280,000</u>	<u>1,392,600</u>
A033	TOTAL UTILITIES		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
A03303	Electricity		<u>1,200,000</u>	<u>1,200,000</u>	<u>1,320,000</u>
001	Electricity		1,200,000	1,200,000	1,320,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>80,000</u>	<u>72,600</u>
A03805	Travelling Allowance		<u>66,000</u>	<u>80,000</u>	<u>72,600</u>
001	Travelling Allowance		66,000	80,000	72,600
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>7,000,000</u>	<u>949,740</u>	<u>2,000,000</u>
A041	TOTAL PENSION		<u>7,000,000</u>	<u>949,740</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>7,000,000</u>	<u>949,740</u>	<u>2,000,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6077	GOVT. MIDDLE SCHOOLS MALE CHARSAJDA				
001	Superannuation Encashment of L.P.R			949,740	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,000,000</u>		<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,000,000</u>		<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,000,000</u>		<u>100</u>
001	Fin: Asstt:		3,000,000		100
GOVT. MIDDLE SCHOOLS MALE CHARSAJDA			291,868,920	306,859,210	325,933,120

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6078 GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,337,665</u>	<u>21,484,150</u>	<u>30,724,660</u>
A011	TOTAL PAY		42	42	<u>18,023,763</u>	<u>8,866,650</u>	<u>19,826,330</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>14,595,872</u>	<u>7,149,000</u>	<u>16,055,570</u>
A01101	Total Basic Pay Of Officer		26	26	<u>14,511,530</u>	<u>7,057,000</u>	<u>15,962,780</u>
P070	Principal	(BPS-18)	1	1	827,869		910,660
S044	Senior Instructor	(BPS-18)		1			755,520
D072	Director Of Physical Education	(BPS-17)	1		686,829		
S144	Subject Specialist	(BPS-17)	12	12	6,338,641		6,972,520
S377	Senior I. T. Teacher	(BPS-17)	1	1	316,945		348,650
S572	Senior Certified Teacher	(BPS-16)	3	3	2,571,532		2,828,700
S573	Senior Arabic Teacher	(BPS-16)	1	1	563,676		620,050
S574	Senior Teology Teacher	(BPS-16)	1	1	510,871		561,970
S575	Senior Drawing Master	(BPS-16)	1	1	598,879		658,770
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	581,277		639,410
S579	Secondary School Teacher	(BPS-16)	4	4	1,515,011		1,666,530
A01102	Personal pay				84,342	92,000	92,790
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,427,891</u>	<u>1,717,650</u>	<u>3,770,760</u>
A01151	Total Basic Pay Other Staff		16	16	<u>3,427,891</u>	<u>1,717,650</u>	<u>3,770,760</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,230,024		1,353,040
S035	Senior Clerk	(BPS-14)	1	1	155,201		170,740
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
Q001	Qari	(BPS-12)	1	1	338,599		372,460
J013	Junior Clerk	(BPS-11)	1	1	283,980		312,380
L001	Laboratory Assistant	(BPS-07)	1	1	314,754		346,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
CA6078	GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA								
B006	Behishti	(BPS-03)	1	1	219,518	241,480			
C057	Chowkidar	(BPS-03)	2	2	209,328	230,270			
L002	Laboratory Attendant	(BPS-03)	2	2	219,518	241,480			
N005	Naib Qasid	(BPS-03)	2	2	270,470	297,520			
S162	Sweeper	(BPS-03)	1	1	136,499	150,150			
A012	TOTAL ALLOWANCES		<u>8,313,902</u>			<u>12,617,500</u>		<u>10,898,330</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,313,902</u>			<u>12,615,500</u>		<u>10,898,130</u>	
A01202	House Rent Allowance				1,436,725	1,519,120	1,580,410		
A01203	Conveyance Allowance				1,452,132	1,802,640	1,597,360		
A01207	Washing Allowance				6,408	7,200	7,060		
A01208	Dress Allowance				6,408	7,200	7,060		
A0120D	Integrated Allowance				10,422	10,800	11,480		
A0120X	Adhoc Allowance - 2010				2,837				
A01217	Medical Allowance				767,600	985,300	844,360		
A0121T	Adhoc Relief Allowance 2013				373,870	416,500	411,260		
A01226	Computer Allowance					27,000	27,000		
A01229	Special compensatory allowance					5,700	5,700		
A0122C	Adhoc Relief Allowance - 2015				250,524	284,150	275,590		
A0122M	Adhoc Relief Allowance 2016				1,311,281	1,584,290	1,442,420		
A0122N	Special Conveyance Allowance to Disbalded Employees					36,000	36,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,583,932	2,105,480	1,742,340		
A01238	Charge allowance				1,158	1,920	1,280		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,108,752</u>	<u>2,105,480</u>	<u>1,219,640</u>		
001						2,105,480	1,219,640		
A0123P	Ad-hoc Relief Allowance 2019					1,617,120	1,617,120		
A01253	Science Teaching Allowance				1,853	9,600	2,050		
A01270	Other					<u>90,000</u>	<u>70,000</u>		
001	Others					90,000	70,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>			<u>200</u>			
A01274	Medical Charges					<u>1,000</u>	<u>100</u>		
001	Medical Charges					1,000	100		
A01278	Leave Salary					<u>1,000</u>	<u>100</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6078	GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA				
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>514,200</u>	<u>312,420</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>42,100</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	1,100	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>41,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	41,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>180,000</u>	<u>174,240</u>
A03303	Electricity		<u>158,400</u>	<u>180,000</u>	<u>174,240</u>
001	Electricity		158,400	180,000	174,240
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>55,600</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>52,500</u>	<u>30,000</u>
001	Travelling Allowance		33,000	52,500	30,000
A03806	Transportation of Goods			<u>1,300</u>	
001	Transportation of Goods			1,300	
A03808	Conveyance Charges		<u>2,640</u>	<u>1,800</u>	<u>2,910</u>
001	Conveyance Charges		2,640	1,800	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>236,500</u>	<u>65,340</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>18,000</u>	<u>14,520</u>
001	Printing and publication		13,200	18,000	14,520
A03905	Newspapers Periodicals and Books		6,600	3,000	7,260
A03970	Others		<u>6,600</u>	<u>188,000</u>	<u>7,260</u>
001	Others			188,000	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>700,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6078	GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA				
A041	TOTAL PENSION				<u>700,000</u>
A04114	Superannuation Encashment of L.P.R				<u>700,000</u>
001	Superannuation Encashment of L.P.R				700,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>36,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>36,000</u>
A05270	To Others				<u>36,000</u>
001	To Others				36,000
A09	TOTAL PHYSICAL ASSETS				<u>17,820</u>
A094	TOTAL OTHER STORES AND STOCKS				<u>17,820</u>
A09404	Medical and Laboratory Equipment				17,820
A13	TOTAL REPAIRS AND MAINTENANCE				<u>19,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>13,200</u>
A13101	Machinery and Equipment				<u>13,200</u>
001	Machinery and Equipment				13,200
A132	TOTAL FURNITURE AND FIXTURE				<u>6,600</u>
A13201	Furniture and Fixture				6,600
A133	TOTAL BUILDINGS AND STRUCTURE				<u>125,000</u>
A13303	Other Buildings				<u>125,000</u>
001	Other Buildings.				125,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6078	GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA				
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGH SCHOOL No.2 RAJJAR CHARSAJDA			26,647,205	22,202,170	31,759,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6079	GOVERNMENT HIGH SCHOOL ZARBAB GHARI CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,389,768</u>	<u>15,272,800</u>	<u>15,579,030</u>	
A011	TOTAL PAY	26	26	<u>8,982,481</u>	<u>9,200,000</u>	<u>9,880,870</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,942,411</u>	<u>6,000,000</u>	<u>6,536,710</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,942,411</u>	<u>6,000,000</u>	<u>6,536,710</u>
P070	Principal (BPS-18)	1	1	729,760		802,740
S572	Senior Certified Teacher (BPS-16)	4	4	1,548,431		1,703,290
S573	Senior Arabic Teacher (BPS-16)	1	1	586,797		645,480
S575	Senior Drawing Master (BPS-16)	1	1	603,102		663,430
S576	Senior Phycial Education Teacher (BPS-16)	1	1	488,969		537,870
S579	Secondary School Teacher (BPS-16)	4	4	1,935,352		2,128,900
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,040,070</u>	<u>3,200,000</u>	<u>3,344,160</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,040,070</u>	<u>3,200,000</u>	<u>3,344,160</u>
C020	Certificated Teacher (BPS-15)	3	3	953,100		1,048,410
S577	Senior Qari (BPS-15)	1	1	394,411		433,870
T023	Theology Teacher (BPS-15)	1	1	237,479		261,230
Q001	Qari (BPS-13)	1	1	236,969		260,670
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
J013	Junior Clerk (BPS-11)	1	1	318,471		350,330
B006	Behishtu (BPS-03)	1	1	188,342		207,190
C057	Chowkidar (BPS-03)	1	1	108,968		119,870
L002	Laboratory Attendant (BPS-03)	1	1	197,768		217,550
N005	Naib Qasid (BPS-03)	1	1	137,942		151,750

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6079	GOVERNMENT HIGH SCHOOL ZARBAB GHARI CHARSADDA						
S162	Sweeper	(BPS-03)	1	1	216,620		238,290
A012	TOTAL ALLOWANCES				<u>4,407,287</u>	<u>6,072,800</u>	<u>5,698,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,407,287</u>	<u>6,072,800</u>	<u>5,698,160</u>
A01202	House Rent Allowance				613,439	750,000	674,790
A01203	Conveyance Allowance				741,410	850,000	815,560
A01207	Washing Allowance				5,211	5,400	5,750
A01208	Dress Allowance				5,211	5,400	5,750
A0120D	Integrated Allowance				5,211	5,400	5,750
A01217	Medical Allowance				436,064	600,000	479,680
A0121T	Adhoc Relief Allowance 2013				208,469	200,000	229,320
A0122C	Adhoc Relief Allowance - 2015				143,331	150,000	157,680
A0122M	Adhoc Relief Allowance 2016				732,667	750,000	805,940
A0122Y	Ad-hoc Relief Allowance 2017				890,155	950,000	979,180
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>623,108</u>	<u>950,000</u>	<u>685,430</u>
001						950,000	685,430
A0123P	Ad-hoc Relief Allowance 2019					850,000	850,000
A01253	Science Teaching Allowance				1,853	5,400	2,050
A03	TOTAL OPERATING EXPENSES				<u>96,360</u>	<u>79,940</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS				<u>23,760</u>	<u>24,120</u>	<u>26,150</u>
A03201	Postage and Telegraph				2,640	3,000	2,910
A03202	Telephone and Trunk Call				<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call				21,120	21,120	23,240
A033	TOTAL UTILITIES				<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity				<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity				33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION				<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance				<u>15,840</u>	<u>8,000</u>	<u>17,430</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6079	GOVERNMENT HIGH SCHOOL ZARBAB GHARI CHARSADDA				
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,500</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,500</u>	<u>2,910</u>
001	Others			3,500	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>250,000</u>	<u>250,000</u>	<u>100</u>
A041	TOTAL PENSION		<u>250,000</u>	<u>250,000</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>250,000</u>	<u>250,000</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			250,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVERNMENT HIGH SCHOOL ZARBAB GHARI CHARSADDA			13,744,048	15,610,740	15,693,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6080	GOVERNMENT HIGH SCHOOL SATTI ABAD CHARDSADDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,404,820</u>	<u>14,506,690</u>
A011	TOTAL PAY	21		<u>9,659,650</u>	<u>8,886,830</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>7,536,990</u>	<u>7,060,260</u>
A01101	Total Basic Pay Of Officer	<u>11</u>		<u>7,536,990</u>	<u>7,060,260</u>
H029	Head Master (BPS-17)	1			999,110
S039	Senior English Teacher (BPS-16)	4			2,041,290
S572	Senior Certified Teacher (BPS-16)	3			2,719,380
S574	Senior Teology Teacher (BPS-16)	1			422,230
S575	Senior Drawing Master (BPS-16)	1			422,230
S576	Senior Phycial Education Teacher (BPS-16)	1			456,020
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>2,122,660</u>	<u>1,826,570</u>
A01151	Total Basic Pay Other Staff	<u>10</u>		<u>2,122,660</u>	<u>1,826,570</u>
C020	Certificated Teacher (BPS-15)	2			356,400
S575	Senior Drawing Master (BPS-15)	1			305,230
S577	Senior Qari (BPS-12)	1			417,210
J013	Junior Clerk (BPS-11)	1			203,040
B006	Behishti (BPS-03)	1			130,080
C057	Chowkidar (BPS-03)	1			125,790
L002	Laboratory Attendant (BPS-03)	1			138,660
N005	Naib Qasid (BPS-03)	1			20,080
S162	Sweeper (BPS-03)	1			130,080
A012	TOTAL ALLOWANCES			<u>5,745,170</u>	<u>5,619,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,743,170</u>	<u>5,619,660</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6080	GOVERNMENT HIGH SCHOOL SATTI ABAD CHARDSADDA				
A01202	House Rent Allowance			601,510	733,340
A01203	Conveyance Allowance			866,680	727,490
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			446,480	420,010
A0121T	Adhoc Relief Allowance 2013			197,740	196,980
A01229	Special compensatory allowance				32,370
A0122C	Adhoc Relief Allowance - 2015			136,200	135,100
A0122M	Adhoc Relief Allowance 2016			715,660	695,830
A0122Y	Ad-hoc Relief Allowance 2017			943,200	843,800
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>943,200</u>	<u>943,200</u>
001				943,200	943,200
A0123P	Ad-hoc Relief Allowance 2019			870,300	870,300
A01253	Science Teaching Allowance			4,800	3,840
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES			<u>83,100</u>	<u>83,100</u>
A032	TOTAL COMMUNICATIONS			<u>1,100</u>	<u>19,800</u>
A03201	Postage and Telegraph			100	2,200
A03202	Telephone and Trunk Call			<u>1,000</u>	<u>17,600</u>
001	Telephone and Trunk Call			1,000	17,600
A033	TOTAL UTILITIES			<u>60,000</u>	<u>27,500</u>
A03303	Electricity			<u>60,000</u>	<u>27,500</u>
001	Electricity			60,000	27,500

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6080	GOVERNMENT HIGH SCHOOL SATTI ABAD CHARDSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>14,300</u>
A03805	Travelling Allowance				<u>13,200</u>
001	Travelling Allowance				13,200
A03808	Conveyance Charges			<u>5,000</u>	<u>1,100</u>
001	Conveyance Charges			5,000	1,100
A039	TOTAL GENERAL			<u>17,000</u>	<u>21,500</u>
A03901	Stationery			<u>12,000</u>	<u>16,500</u>
001	Stationery Charges			12,000	16,500
A03970	Others			<u>5,000</u>	<u>5,000</u>
001	Others			5,000	
002	Other Contingencies				5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>775,000</u>
A041	TOTAL PENSION			<u>100</u>	<u>775,000</u>
A04114	Superannuation Encashment of L.P.R			<u>100</u>	<u>775,000</u>
001	Superannuation Encashment of L.P.R			100	775,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>6,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>3,300</u>
A13101	Machinery and Equipment				<u>3,300</u>
001	Machinery and Equipment				3,300
A132	TOTAL FURNITURE AND FIXTURE				<u>3,300</u>
A13201	Furniture and Fixture				3,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6080	GOVERNMENT HIGH SCHOOL SATTI ABAD CHARDSADDA				
GOVERNMENT HIGH SCHOOL SATTI ABAD CHARDSADDA				15,488,020	15,371,390

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6081 GOVT HIGH SCHOOL MIAN ISA CHARSAKDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,033,983</u>	<u>13,333,770</u>	<u>13,986,520</u>
A011	TOTAL PAY		25	25	<u>8,303,928</u>	<u>8,243,560</u>	<u>9,134,450</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,513,398</u>	<u>4,664,170</u>	<u>6,064,790</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,513,398</u>	<u>4,664,170</u>	<u>6,064,790</u>
P070	Principal	(BPS-19)	1	1	961,941		1,058,150
S572	Senior Certified Teacher	(BPS-16)	2	2	828,124		910,950
S573	Senior Arabic Teacher	(BPS-16)	1	1	563,676		620,050
S575	Senior Drawing Master	(BPS-16)	1	1	669,285		736,220
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	669,285		736,220
S579	Secondary School Teacher	(BPS-16)	4	4	1,771,087		1,948,200
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,790,530</u>	<u>3,579,390</u>	<u>3,069,660</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,790,530</u>	<u>3,579,390</u>	<u>3,069,660</u>
C020	Certificated Teacher	(BPS-15)	5	5	1,003,841		1,104,240
T023	Theology Teacher	(BPS-15)	1	1	411,273		452,410
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
Q001	Qari	(BPS-12)	1	1	327,482		360,240
J013	Junior Clerk	(BPS-11)	1	1	161,695		177,870
B006	Behishti	(BPS-03)	1	1	199,137		219,060
C057	Chowkidar	(BPS-03)	1	1	199,137		219,060
L002	Laboratory Attendant	(BPS-03)	1	1	178,757		196,640
N005	Naib Qasid	(BPS-03)	1	1	136,499		150,150
S162	Sweeper	(BPS-03)	1	1	122,709		134,990

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6081	GOVT HIGH SCHOOL MIAN ISA CHARSADE				
A012	TOTAL ALLOWANCES		<u>3,730,055</u>	<u>5,090,210</u>	<u>4,852,070</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,730,055</u>	<u>5,090,210</u>	<u>4,852,070</u>
A01202	House Rent Allowance		683,206	593,700	751,540
A01203	Conveyance Allowance		676,774	765,580	744,460
A01207	Washing Allowance		3,995	5,400	4,400
A01208	Dress Allowance		3,995	5,400	4,400
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		16,849		
A01217	Medical Allowance		369,875	420,180	406,870
A0121T	Adhoc Relief Allowance 2013		142,965	151,190	157,270
A01229	Special compensatory allowance		31,237	1,000	34,370
A0122C	Adhoc Relief Allowance - 2015		98,227	103,300	108,060
A0122M	Adhoc Relief Allowance 2016		553,312	616,340	608,660
A0122Y	Ad-hoc Relief Allowance 2017		668,822	824,360	735,720
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>468,176</u>	<u>824,360</u>	<u>515,000</u>
001				824,360	515,000
A0123P	Ad-hoc Relief Allowance 2019			767,400	767,400
A01253	Science Teaching Allowance		6,253	5,400	6,890
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>106,440</u>	<u>144,820</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
001	Electricity		33,000	45,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>18,000</u>	<u>61,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>60,000</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6081	GOVT HIGH SCHOOL MIAN ISA CHARSADE				
001	Travelling Allowance		15,840	16,000	60,000
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>20,910</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>18,000</u>
001	Stationery Charges		19,800	15,000	18,000
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT HIGH SCHOOL MIAN ISA CHARSADE			12,138,263	13,452,210	14,140,060

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6082	GOVT HIGH SCHOOL GIDDAR KILLI CHARSADDA.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,688,037</u>	<u>15,152,620</u>	<u>14,799,470</u>	
A011	TOTAL PAY	20	20	<u>8,593,604</u>	<u>9,307,070</u>	<u>9,453,110</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,070,265</u>	<u>6,767,900</u>	<u>6,677,350</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,070,265</u>	<u>6,767,900</u>	<u>6,677,350</u>
H031	Headmistress (BPS-17)	1	1	873,267		960,600
S572	Senior Certified Teacher (BPS-16)	2	2	1,796,637		1,976,310
S573	Senior Arabic Teacher (BPS-16)	1	1	422,863		465,160
S574	Senior Teology Teacher (BPS-16)	1	1	510,871		561,970
S576	Senior Phycial Education Teacher (BPS-16)	1	1	211,055		232,170
S579	Secondary School Teacher (BPS-16)	4	4	2,255,572		2,481,140
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,523,339</u>	<u>2,539,170</u>	<u>2,775,760</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,523,339</u>	<u>2,539,170</u>	<u>2,775,760</u>
C020	Certificated Teacher (BPS-15)	2	2	488,280		537,110
D106	Drawing Master (BPS-15)	1	1	334,266		367,700
S577	Senior Qari (BPS-15)	1	1	411,273		452,410
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
B006	Behishti (BPS-03)	1	1	219,518		241,480
C057	Chowkidar (BPS-03)	1	1	219,518		241,480
L002	Laboratory Attendant (BPS-03)	1	1	204,233		224,670
N005	Naib Qasid (BPS-03)	1	1	204,233		224,670
S162	Sweeper (BPS-03)	1	1	127,467		140,220
A012	TOTAL ALLOWANCES			<u>4,094,433</u>	<u>5,845,550</u>	<u>5,346,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,093,468</u>	<u>5,843,550</u>	<u>5,346,160</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6082	GOVT HIGH SCHOOL GIDDAR KILLI CHARSADDA.				
A01202	House Rent Allowance		569,441	585,390	626,400
A01203	Conveyance Allowance		746,814	804,910	821,510
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		392,504	410,340	431,770
A0121T	Adhoc Relief Allowance 2013		183,572	200,600	201,940
A0122C	Adhoc Relief Allowance - 2015		126,097	139,600	138,710
A0122M	Adhoc Relief Allowance 2016		668,272	759,800	735,110
A0122Y	Ad-hoc Relief Allowance 2017		815,386	1,032,320	896,930
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>570,770</u>	<u>1,045,200</u>	<u>627,850</u>
001				1,045,200	627,850
A0123P	Ad-hoc Relief Allowance 2019			843,190	843,190
A01253	Science Teaching Allowance		3,821	4,800	4,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>102,240</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6082	GOVT HIGH SCHOOL GIDDAR KILLI CHARSADDA.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>25,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,460,000</u>
A041	TOTAL PENSION				<u>1,460,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,460,000</u>
001	Superannuation Encashment of L.P.R				1,460,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500,000</u>	<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	<u>1,000</u>	<u>100</u>
001	Fin: Asstt:		500,000	1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6082	GOVT HIGH SCHOOL GIDDAR KILLI CHARSADDA.				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT HIGH SCHOOL GIDDAR KILLI CHARSADDA.			13,292,317	15,267,860	16,374,320

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6083 GOVT HIGH SCHOOL BARI BAND CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,093,635</u>	<u>15,180,170</u>	<u>14,092,890</u>
A011	TOTAL PAY	22	22	<u>7,449,299</u>	<u>9,337,060</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,405,843</u>	<u>6,918,760</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,405,843</u>	<u>6,918,760</u>
H029	Head Master (BPS-17)	1	1	937,633	1,031,410
S572	Senior Certified Teacher (BPS-16)	2	2	1,230,028	1,353,040
S573	Senior Arabic Teacher (BPS-16)	1	1	465,400	511,940
S574	Senior Teology Teacher (BPS-16)	1	1	342,189	376,410
S575	Senior Drawing Master (BPS-16)	1	1	676,619	744,290
S576	Senior Phycial Education Teacher (BPS-16)	1	1	553,408	608,760
S579	Secondary School Teacher (BPS-16)	4	4	200,566	220,630
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,043,456</u>	<u>2,418,300</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,043,456</u>	<u>2,418,300</u>
A047	Arabic Teacher (BPS-15)	1	1	430,197	473,220
C020	Certificated Teacher (BPS-15)	3	3	1,131,366	1,244,510
Q005	Qaria (BPS-12)	1	1	165,362	181,910
J013	Junior Clerk (BPS-11)	1	1	318,797	350,680
B006	Behishti (BPS-03)	1	1	206,356	227,000
C057	Chowkidar (BPS-03)	1	1	151,930	167,130
L002	Laboratory Attendant (BPS-03)	1	1	206,356	227,000
N005	Naib Qasid (BPS-03)	1	1	216,546	238,210
S162	Sweeper (BPS-03)	1	1	216,546	238,210
A012	TOTAL ALLOWANCES			<u>4,644,336</u>	<u>5,843,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,644,336</u>	<u>5,841,110</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6083 GOVT HIGH SCHOOL BARI BAND CHARSADE

		Rs	Rs	Rs
A01202	House Rent Allowance	632,476	637,180	695,730
A01203	Conveyance Allowance	878,189	859,410	966,010
A01207	Washing Allowance	5,211	5,400	5,750
A01208	Dress Allowance	5,211	5,400	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010	65,070		
A01216	Qualification Allowance	20,265		22,300
A01217	Medical Allowance	446,313	458,790	490,960
A0121T	Adhoc Relief Allowance 2013	188,426	194,880	207,280
A01229	Special compensatory allowance	64,269	1,000	70,700
A0122C	Adhoc Relief Allowance - 2015	128,364	133,850	141,210
A0122M	Adhoc Relief Allowance 2016	790,374	713,150	869,420
A0122N	Special Conveyance Allowance to Disbalded Employees	11,580	60,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017	817,722	945,340	899,510
A01238	Charge allowance	859	1,200	950
A0123G	Ad-hoc Relief Allowance-2018	<u>572,405</u>	<u>945,340</u>	<u>629,660</u>
001			945,340	629,660
A0123P	Ad-hoc Relief Allowance 2019		860,970	860,970
A01253	Science Teaching Allowance	3,706	4,800	4,090
A01270	Other	<u>8,685</u>	<u>9,000</u>	<u>9,560</u>
001	Others		9,000	
014	Integratted Allowance			9,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,000</u>	<u>100</u>
001	Medical Charges		1,000	100
A01278	Leave Salary		<u>1,000</u>	<u>100</u>
001	Leave Salary		1,000	100
A03	TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>98,080</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	1,320	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	21,120	23,240

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6083	GOVT HIGH SCHOOL BARI BAND CHARSADE				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>31,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>31,000</u>	<u>36,300</u>
001	Electricity		33,000	31,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>810,840</u>
A041	TOTAL PENSION				<u>810,840</u>
A04114	Superannuation Encashment of L.P.R				<u>810,840</u>
001	Superannuation Encashment of L.P.R				810,840
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6083	GOVT HIGH SCHOOL BARI BAND CHARSADE				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL BARI BAND CHARSADE			12,197,915	15,286,250	15,018,480

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6084 GOVERNMENT HIGH SCHOOL KATOZAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,649,890</u>	<u>13,457,850</u>	<u>9,187,440</u>
A011	TOTAL PAY	25	25	<u>3,667,000</u>	<u>8,060,250</u>	<u>4,033,720</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,021,250</u>	<u>3,499,250</u>	<u>2,223,380</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,021,250</u>	<u>3,499,250</u>	<u>2,223,380</u>
H029	Head Master (BPS-17)	1	1	579,000		636,900
S572	Senior Certified Teacher (BPS-16)	2	2	482,500		530,750
S574	Senior Teology Teacher (BPS-16)	1	1	193,000		212,300
S576	Senior Phycial Education Teacher (BPS-16)	1	1	144,750		159,230
S579	Secondary School Teacher (BPS-16)	4	4	622,000		684,200
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,645,750</u>	<u>4,561,000</u>	<u>1,810,340</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,645,750</u>	<u>4,561,000</u>	<u>1,810,340</u>
A047	Arabic Teacher (BPS-15)	1	1	50,000		55,000
C020	Certificated Teacher (BPS-15)	5	5	579,000		636,900
D106	Drawing Master (BPS-15)	1	1	144,750		159,230
P030	Physical Education Teacher (BPS-15)	1	1	50,000		55,000
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	144,750		159,230
J013	Junior Clerk (BPS-11)	1	1	144,750		159,230
B006	Behishti (BPS-03)	1	1	96,500		106,150
C057	Chowkidar (BPS-03)	1	1	96,500		106,150
L002	Laboratory Attendant (BPS-03)	1	1	96,500		106,150
N005	Naib Qasid (BPS-03)	1	1	96,500		106,150
S162	Sweeper (BPS-03)	1	1	96,500		106,150

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6084 GOVERNMENT HIGH SCHOOL KATOZAI

A012 TOTAL ALLOWANCES			<u>3,982,890</u>	<u>5,397,600</u>	<u>5,153,720</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,934,640</u>	<u>5,396,600</u>	<u>5,153,520</u>
A01202 House Rent Allowance			637,145	663,800	700,870
A01203 Conveyance Allowance			751,986	789,000	827,190
A01207 Washing Allowance			5,211	5,000	5,750
A01208 Dress Allowance			5,211	5,000	5,750
A0120D Integrated Allowance			5,211	6,000	5,750
A01217 Medical Allowance			418,279	629,000	460,110
A0121T Adhoc Relief Allowance 2013			161,647	154,800	177,820
A0122C Adhoc Relief Allowance - 2015			111,525	105,740	122,690
A0122M Adhoc Relief Allowance 2016			594,951	598,330	654,460
A0122N Special Conveyance Allowance to Disbalded Employees				91,000	91,000
A0122Y Ad-hoc Relief Allowance 2017			728,594	805,580	801,460
A01238 Charge allowance			1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018 001			<u>510,016</u>	<u>805,580</u>	<u>561,030</u>
A0123P Ad-hoc Relief Allowance 2019				734,270	734,270
A01253 Science Teaching Allowance			3,706	2,300	4,090
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274 Medical Charges 001 Medical Charges			<u>48,250</u>	<u>1,000</u>	<u>100</u>
A01278 Leave Salary 001 Leave Salary				1,000	<u>100</u>
A03 TOTAL OPERATING EXPENSES			<u>96,360</u>	<u>117,920</u>	<u>144,910</u>
A032 TOTAL COMMUNICATIONS			<u>23,760</u>	<u>36,920</u>	<u>24,240</u>
A03201 Postage and Telegraph			2,640	1,320	1,000
A03202 Telephone and Trunk Call 001 Telephone and Trunk Call			<u>21,120</u>	<u>35,600</u>	<u>23,240</u>
A033 TOTAL UTILITIES			<u>33,000</u>	<u>40,000</u>	<u>36,300</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6084	GOVERNMENT HIGH SCHOOL KATOZAI				
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>61,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>60,000</u>
001	Travelling Allowance		15,840	16,000	60,000
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>22,910</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		19,800	15,000	20,000
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,409,320</u>
A041	TOTAL PENSION				<u>1,409,320</u>
A04114	Superannuation Encashment of L.P.R				<u>1,409,320</u>
001	Superannuation Encashment of L.P.R				1,409,320
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6084	GOVERNMENT HIGH SCHOOL KATOZAI				
GOVERNMENT HIGH SCHOOL KATOZAI			7,754,170	13,585,770	10,750,390

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6085 GOVT HIGH SCHOOL SOOR KAMAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,182,420</u>	<u>14,602,220</u>	<u>14,176,760</u>
A011	TOTAL PAY	21	21	<u>8,376,102</u>	<u>9,142,720</u>	<u>9,213,850</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,881,298</u>	<u>6,735,920</u>	<u>5,369,480</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,881,298</u>	<u>6,664,620</u>	<u>5,369,480</u>
H029	Head Master (BPS-17)	1	1	953,169		1,048,490
S572	Senior Certified Teacher (BPS-16)	1	1	669,285		736,220
S573	Senior Arabic Teacher (BPS-16)	1	1	634,082		697,500
S575	Senior Drawing Master (BPS-16)	1	1	528,473		581,330
S576	Senior Phycial Education Teacher (BPS-16)	1	1	510,871		561,970
S579	Secondary School Teacher (BPS-16)	4	4	1,585,418		1,743,970
A01102	Personal pay				71,300	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,494,804</u>	<u>2,406,800</u>	<u>3,844,370</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,494,804</u>	<u>2,406,800</u>	<u>3,844,370</u>
C020	Certificated Teacher (BPS-15)	4	4	1,940,509		2,134,570
T023	Theology Teacher (BPS-15)	1	1	272,661		299,940
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	202,457		222,710
B006	Behishiti (BPS-03)	1	1	199,137		219,060
C057	Chowkidar (BPS-03)	1	1	173,661		191,040
L002	Laboratory Attendant (BPS-03)	1	1	199,137		219,060
N005	Naib Qasid (BPS-03)	1	1	219,518		241,480
S162	Sweeper (BPS-03)	1	1	115,877		127,470
A012	TOTAL ALLOWANCES			<u>3,806,318</u>	<u>5,459,500</u>	<u>4,962,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,806,318</u>	<u>5,459,500</u>	<u>4,962,910</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6085	GOVT HIGH SCHOOL SOOR KAMAR				
A01202	House Rent Allowance		586,116	598,180	644,740
A01203	Conveyance Allowance		604,148	778,100	664,570
A01207	Washing Allowance		5,211	4,350	5,750
A01208	Dress Allowance		5,211	4,350	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		397,194	449,880	436,920
A0121T	Adhoc Relief Allowance 2013		172,706	190,860	189,990
A01229	Special compensatory allowance		31,237	1,000	34,370
A0122C	Adhoc Relief Allowance - 2015		114,864	127,240	126,360
A0122M	Adhoc Relief Allowance 2016		617,339	693,500	679,080
A0122Y	Ad-hoc Relief Allowance 2017		742,481	912,420	816,740
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>519,736</u>	<u>912,420</u>	<u>571,720</u>
001				912,420	571,720
A0123P	Ad-hoc Relief Allowance 2019			775,800	775,800
A01253	Science Teaching Allowance		3,706	4,800	4,090
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>72,440</u>	<u>104,250</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>15,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>15,000</u>	<u>36,300</u>
001	Electricity		33,000	15,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6085 GOVT HIGH SCHOOL SOOR KAMAR					
A039 TOTAL GENERAL			<u>22,440</u>	<u>15,000</u>	<u>22,910</u>
A03901 Stationery			<u>19,800</u>	<u>12,000</u>	<u>20,000</u>
001 Stationery Charges			19,800	12,000	20,000
A03970 Others			<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001 Others				3,000	
002 Other Contingencies			2,640		2,910
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>490,000</u>
A041 TOTAL PENSION					<u>490,000</u>
A04114 Superannuation Encashment of L.P.R					<u>490,000</u>
001 Superannuation Encashment of L.P.R					490,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101 Machinery and Equipment			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001 Machinery and Equipment			3,960	4,000	4,360
A132 TOTAL FURNITURE AND FIXTURE			<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201 Furniture and Fixture			3,960	4,000	4,360
GOVT HIGH SCHOOL SOOR KAMAR			12,286,700	14,682,660	14,779,730

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6086 GOVT HIGH SCHOOL BEHLOLA

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,341,637</u>	<u>18,094,100</u>	<u>17,970,980</u>
A011	TOTAL PAY		32	32	<u>10,773,454</u>	<u>11,000,000</u>	<u>11,850,940</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,401,093</u>	<u>6,500,000</u>	<u>7,041,260</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,401,093</u>	<u>6,500,000</u>	<u>7,041,260</u>
P070	Principal	(BPS-19)	1	1	1,200,721		1,320,810
S572	Senior Certified Teacher	(BPS-16)	2	2	1,215,360		1,336,900
S573	Senior Arabic Teacher	(BPS-16)	1	1	229,245		252,180
S574	Senior Teology Teacher	(BPS-16)	1	1	352,457		387,710
S575	Senior Drawing Master	(BPS-16)	1	1	581,277		639,410
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	563,676		620,050
S579	Secondary School Teacher	(BPS-16)	6	6	2,208,357		2,429,200
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,372,361</u>	<u>4,500,000</u>	<u>4,809,680</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,372,361</u>	<u>4,500,000</u>	<u>4,809,680</u>
C020	Certificated Teacher	(BPS-15)	10	10	2,187,559		2,406,320
S577	Senior Qari	(BPS-15)	1	1	334,266		367,700
C457	Certified Teacher IT	(BPS-12)	1	1	50,000		55,000
J013	Junior Clerk	(BPS-11)	1	1	314,551		346,020
B006	Behishti	(BPS-03)	1	1	178,757		196,640
C057	Chowkidar	(BPS-03)	1	1	194,042		213,460
L002	Laboratory Attendant	(BPS-03)	1	1	699,625		769,600
N005	Naib Qasid	(BPS-03)	1	1	178,757		196,640
S162	Sweeper	(BPS-03)	1	1	234,804		258,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6086	GOVT HIGH SCHOOL BEHLOLA				
A012	TOTAL ALLOWANCES		<u>4,568,183</u>	<u>7,094,100</u>	<u>6,120,040</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,567,218</u>	<u>7,092,100</u>	<u>6,119,840</u>
A01202	House Rent Allowance		936,556	850,000	1,030,220
A01203	Conveyance Allowance		785,163	980,000	863,690
A01207	Washing Allowance		5,211	4,200	5,750
A01208	Dress Allowance		5,211	4,200	5,750
A0120D	Integrated Allowance		5,211	4,500	5,750
A0120X	Adhoc Allowance - 2010		3,899		
A01217	Medical Allowance		441,208	600,000	485,340
A0121T	Adhoc Relief Allowance 2013		179,172	250,000	197,100
A01224	Entertainment Allowance		5,790	6,000	6,370
A01229	Special compensatory allowance		21,906	1,000	24,110
A0122C	Adhoc Relief Allowance - 2015		122,951	185,000	135,260
A0122M	Adhoc Relief Allowance 2016		671,505	850,000	738,670
A0122Y	Ad-hoc Relief Allowance 2017		811,333	1,050,000	892,480
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>567,933</u>	<u>1,200,000</u>	<u>624,740</u>
001				1,200,000	624,740
A0123P	Ad-hoc Relief Allowance 2019			1,100,000	1,100,000
A01253	Science Teaching Allowance		3,011	6,000	3,330
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>77,060</u>	<u>148,600</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6086	GOVT HIGH SCHOOL BEHLOLA				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>61,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>60,000</u>
001	Travelling Allowance		15,840	8,000	60,000
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>12,640</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001	Others			2,640	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>540,000</u>
A041	TOTAL PENSION				<u>540,000</u>
A04114	Superannuation Encashment of L.P.R				<u>540,000</u>
001	Superannuation Encashment of L.P.R				540,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6086	GOVT HIGH SCHOOL BEHLOLA				
A13201 Furniture and Fixture			3,960	4,000	4,360
GOVT HIGH SCHOOL BEHLOLA			15,445,917	18,179,160	18,668,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,305,392</u>	<u>28,402,900</u>	<u>30,374,300</u>
A011	TOTAL PAY	50	50	<u>17,886,346</u>	<u>19,675,150</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>14,461,530</u>	<u>15,907,780</u>
A01101	Total Basic Pay Of Officer	29	29	<u>14,461,530</u>	<u>15,907,780</u>
P070	Principal (BPS-18)	1	1	827,869	910,660
D072	Director Of Physical Education (BPS-17)	1	1	686,829	755,520
S144	Subject Specialist (BPS-17)	13	13	6,288,641	6,917,520
S377	Senior I. T. Teacher (BPS-17)	1	1	316,945	348,650
S572	Senior Certified Teacher (BPS-16)	2	2	2,571,532	2,828,700
S573	Senior Arabic Teacher (BPS-16)	1	1	563,676	620,050
S574	Senior Teology Teacher (BPS-16)	1	1	510,871	561,970
S575	Senior Drawing Master (BPS-16)	1	1	598,879	658,770
S576	Senior Phycial Education Teacher (BPS-16)	1	1	581,277	639,410
S579	Secondary School Teacher (BPS-16)	7	7	1,515,011	1,666,530
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>3,424,816</u>	<u>4,500,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>3,424,816</u>	<u>4,500,000</u>
C020	Certificated Teacher (BPS-15)	8	8	1,280,024	1,408,040
S035	Senior Clerk (BPS-14)	1	1	104,056	114,470
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
Q001	Qari (BPS-12)	1	1	338,599	372,460
J013	Junior Clerk (BPS-11)	1	1	283,980	312,380
L001	Laboratory Assistant (BPS-07)	1	1	314,754	346,240
B006	Behishti (BPS-03)	1	1	219,518	241,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR					
C057	Chowkidar	(BPS-03)	2	2	209,328	230,270
L002	Laboratory Attendant	(BPS-03)	2	2	219,518	241,480
N005	Naib Qasid	(BPS-03)	2	2	270,470	297,520
S162	Sweeper	(BPS-03)	1	1	134,569	148,030
A012	TOTAL ALLOWANCES		8,419,046	10,902,900	10,699,150	
A012-1	TOTAL REGULAR ALLOWANCES		8,390,096	10,900,900	10,698,950	
A01202	House Rent Allowance		1,633,110	1,550,000	1,796,430	
A01203	Conveyance Allowance		1,486,399	1,550,000	1,635,040	
A01207	Washing Allowance		6,601	9,800	7,280	
A01208	Dress Allowance		6,601	9,800	7,280	
A0120D	Integrated Allowance		10,422	9,000	11,480	
A0120X	Adhoc Allowance - 2010		27,551			
A01217	Medical Allowance		830,942	850,000	914,050	
A0121T	Adhoc Relief Allowance 2013		327,791	450,000	360,580	
A01224	Entertainment Allowance		5,790	6,000	6,370	
A0122C	Adhoc Relief Allowance - 2015		228,338	300,000	251,180	
A0122M	Adhoc Relief Allowance 2016		1,255,803	1,260,000	1,381,400	
A0122Y	Ad-hoc Relief Allowance 2017		1,507,919	1,700,000	1,658,720	
A01238	Charge allowance		1,158	1,200	1,280	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,055,543</u>	<u>1,700,000</u>	<u>1,161,110</u>	
001				1,700,000	1,161,110	
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	1,500,000	
A01253	Science Teaching Allowance		6,128	5,100	6,750	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		28,950	2,000	200	
A01274	Medical Charges		<u>28,950</u>	<u>1,000</u>	<u>100</u>	
001	Medical Charges		28,950	1,000	100	
A01278	Leave Salary			<u>1,000</u>	<u>100</u>	
001	Leave Salary			1,000	100	
A03	TOTAL OPERATING EXPENSES		289,740	506,400	278,530	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR				
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>46,100</u>	<u>38,300</u>
A03201	Postage and Telegraph		3,300	1,100	2,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>45,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	45,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>160,000</u>	<u>150,000</u>
A03303	Electricity		<u>158,400</u>	<u>160,000</u>	<u>150,000</u>
001	Electricity		158,400	160,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>57,000</u>	<u>39,310</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>52,500</u>	<u>36,300</u>
001	Travelling Allowance		33,000	52,500	36,300
A03806	Transportation of Goods			<u>1,300</u>	<u>100</u>
001	Transportation of Goods			1,300	100
A03808	Conveyance Charges		<u>2,640</u>	<u>3,200</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,200	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>243,300</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>27,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>18,000</u>	<u>100</u>
001	Printing and publication		13,200	18,000	100
A03905	Newspapers Periodicals and Books		6,600	6,600	7,260
A03970	Others		<u>6,600</u>	<u>191,200</u>	<u>7,260</u>
001	Others			191,200	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>701,200</u>
A041	TOTAL PENSION				<u>701,200</u>
A04114	Superannuation Encashment of L.P.R				<u>701,200</u>
001	Superannuation Encashment of L.P.R				701,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			36,000	100
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>156,700</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>13,800</u>	<u>14,520</u>
A13101	Machinery and Equipment		13,200	13,800	14,520
001	Machinery and Equipment		13,200	13,800	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>7,000</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	7,000	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			125,000	100
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6087	GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR				
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100
GOVT HIGH SCHOOL MATTA MUGHAL KHEL NO.2 SHABQADAR			26,614,932	29,119,820	31,376,310

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,570,392</u>	<u>29,491,430</u>	<u>35,421,500</u>
A011	TOTAL PAY	58	58	<u>21,204,740</u>	<u>23,325,410</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>14,822,190</u>	<u>16,304,480</u>
A01101	Total Basic Pay Of Officer	33	33	<u>14,822,190</u>	<u>16,304,480</u>
C122	Chief Instructor (BPS-19)	1	1	1,130,083	1,243,100
P070	Principal (BPS-19)	1	1	1,130,083	1,243,100
S144	Subject Specialist (BPS-17)	12	12	6,018,010	6,619,820
S377	Senior I. T. Teacher (BPS-17)	1	1	351,685	386,860
I050	I. T. Teacher (BPS-16)	1	1	218,978	240,880
S572	Senior Certified Teacher (BPS-16)	2	2	1,215,784	1,337,370
S573	Senior Arabic Teacher (BPS-16)	1	1	528,473	581,330
S574	Senior Teology Teacher (BPS-16)	1	1	387,660	426,430
S575	Senior Drawing Master (BPS-16)	1	1	357,089	392,800
S579	Secondary School Teacher (BPS-16)	12	12	3,484,345	3,832,790
A01102	Personal pay				16,680
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>6,382,550</u>	<u>7,020,930</u>
A01151	Total Basic Pay Other Staff	25	25	<u>6,382,550</u>	<u>7,020,930</u>
C020	Certificated Teacher (BPS-15)	11	11	3,404,269	3,744,700
P030	Physical Education Teacher (BPS-15)	1	1	186,670	205,340
S035	Senior Clerk (BPS-14)	1	1	427,563	470,330
Q001	Qari (BPS-12)	1	1	194,081	213,500
J013	Junior Clerk (BPS-11)	1	1	375,694	413,270
C272	Computer Laboratory Assistant (BPS-07)	1	1	260,782	286,870
L001	Laboratory Assistant (BPS-07)	1	1	127,264	140,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR						
B013	Bearer	(BPS-03)	1	1	250,089		275,100
C057	Chowkidar	(BPS-03)	2	2	333,321		366,670
L002	Laboratory Attendant	(BPS-03)	1	1	178,757		196,640
M010	Mali	(BPS-03)	1	1	141,015		155,130
N005	Naib Qasid	(BPS-03)	2	2	357,513		393,280
S162	Sweeper	(BPS-03)	1	1	145,532		160,100
A012	TOTAL ALLOWANCES				<u>9,365,652</u>	<u>12,166,470</u>	<u>12,096,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,365,652</u>	<u>12,165,470</u>	<u>12,095,890</u>
A01202	House Rent Allowance				1,966,770	1,750,000	2,163,450
A01203	Conveyance Allowance				1,705,638	1,648,820	1,876,210
A01207	Washing Allowance				6,948	7,200	7,650
A01208	Dress Allowance				6,948	7,200	7,650
A0120D	Integrated Allowance				10,422	14,000	11,480
A0120X	Adhoc Allowance - 2010				5,887		
A01217	Medical Allowance				917,281	954,720	1,009,020
A0121T	Adhoc Relief Allowance 2013				335,231	365,220	368,770
A01224	Entertainment Allowance				5,751		6,340
A0122C	Adhoc Relief Allowance - 2015				243,749	252,740	268,130
A0122M	Adhoc Relief Allowance 2016				1,364,906	1,441,890	1,501,410
A0122Y	Ad-hoc Relief Allowance 2017				1,638,618	1,948,340	1,802,490
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>1,147,033</u>	<u>1,968,540</u>	<u>1,261,750</u>
001						1,968,540	1,261,750
A0123P	Ad-hoc Relief Allowance 2019					1,800,000	1,800,000
A01253	Science Teaching Allowance				9,312	5,600	10,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>	<u>200</u>
A01274	Medical Charges					<u>1,000</u>	<u>100</u>
001	Medical Charges					1,000	100
A01278	Leave Salary						<u>100</u>
001	Leave Salary						100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR				
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>503,300</u>	<u>192,130</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>56,300</u>	<u>42,000</u>
A03201	Postage and Telegraph		3,300	1,300	2,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>55,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		33,000	55,000	40,000
A033	TOTAL UTILITIES		<u>158,400</u>	<u>60,000</u>	<u>60,000</u>
A03303	Electricity		<u>158,400</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		158,400	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>64,000</u>	<u>39,210</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>62,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	62,000	36,300
A03808	Conveyance Charges		<u>2,640</u>	<u>2,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	2,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>323,000</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	20,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		13,200	30,000	100
A03905	Newspapers Periodicals and Books		6,600	3,000	7,260
A03970	Others		<u>6,600</u>	<u>270,000</u>	<u>7,260</u>
001	Others			270,000	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,186,320</u>
A041	TOTAL PENSION				<u>1,186,320</u>
A04114	Superannuation Encashment of L.P.R				<u>1,186,320</u>
001	Superannuation Encashment of L.P.R				1,186,320

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			45,300	100
A052	TOTAL GRANTS-DOMESTIC			45,300	100
A05270	To Others			45,300	100
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			20,000	100
A094	TOTAL OTHER STORES AND STOCKS			20,000	100
A09404	Medical and Laboratory Equipment			20,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		19,800	51,000	22,080
A131	TOTAL MACHINERY AND EQUIPMENT		13,200	12,700	14,520
A13101	Machinery and Equipment		13,200	12,700	14,520
001	Machinery and Equipment		13,200	12,700	14,520
A132	TOTAL FURNITURE AND FIXTURE		6,600	12,700	7,260
A13201	Furniture and Fixture		6,600	12,700	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			6,450	100
A13303	Other Buildings			6,450	100
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			12,700	100
A13703	I.T. Equipment			12,700	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6088	GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR				
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL SHABQADAR			30,879,932	30,111,030	36,822,230

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6089 GOVT GIRLS HIGH SCHOOL CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.		31,605,016	35,228,300	36,865,020
A011	TOTAL PAY		58	58	20,172,979
A011-1	TOTAL PAY OF OFFICERS		32	32	14,477,661
A01101	Total Basic Pay Of Officer		32	32	14,477,661
P070	Principal	(BPS-19)	1	1	1,024,126
S579	Secondary School Teacher	(BPS-17)	14	14	6,981,730
S572	Senior Certified Teacher	(BPS-16)	13	13	5,039,153
S573	Senior Arabic Teacher	(BPS-16)	1	1	458,066
S575	Senior Drawing Master	(BPS-16)	2	2	924,586
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	50,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	5,695,318
A01151	Total Basic Pay Other Staff		26	26	5,695,318
P030	Physical Education Teacher	(BPS-15)	2	2	968,937
T023	Theology Teacher	(BPS-15)	1	1	395,872
S035	Senior Clerk	(BPS-14)	1	1	386,917
C457	Certified Teacher IT	(BPS-12)	1	1	50,000
Q001	Qari	(BPS-12)	1	1	503,682
J013	Junior Clerk	(BPS-11)	1	1	314,349
H062	Hostel Superintendent	(BPS-07)	1	1	122,188
B006	Behishtti	(BPS-03)	1	1	204,233
B013	Bearer	(BPS-03)	2	2	199,137
C002	Caller	(BPS-03)	3	3	643,732
C057	Chowkidar	(BPS-03)	2	2	374,082
C095	Cook	(BPS-03)	3	3	277,283

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6089	GOVT GIRLS HIGH SCHOOL CHARSADE				
L002 Laboratory Attendant (BPS-03)	1	1	150,270		165,300
M010 Mali (BPS-03)	2	2	454,322		499,770
N005 Naib Qasid (BPS-03)	2	2	277,515		305,280
S162 Sweeper (BPS-03)	2	2	372,799		410,080
A012 TOTAL ALLOWANCES			<u>11,432,037</u>	<u>13,583,680</u>	<u>14,674,560</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,432,037</u>	<u>13,582,680</u>	<u>14,674,360</u>
A01202 House Rent Allowance			1,515,272	1,554,080	1,666,810
A01203 Conveyance Allowance			2,357,659	2,076,600	2,593,430
A01207 Washing Allowance			12,159	1,200	13,380
A01208 Dress Allowance			12,159	1,800	13,380
A0120D Integrated Allowance			10,422	10,800	11,480
A0120X Adhoc Allowance - 2010			5,780		
A01217 Medical Allowance			1,179,529	1,069,520	1,297,490
A0121T Adhoc Relief Allowance 2013			447,528	434,570	492,290
A01224 Entertainment Allowance			5,742	14,400	6,330
A01229 Special compensatory allowance			14,504		15,970
A0122C Adhoc Relief Allowance - 2015			320,322	300,600	352,370
A0122M Adhoc Relief Allowance 2016			1,869,716	1,672,710	2,056,700
A0122N Special Conveyance Allowance to Disabled Employees				33,000	33,000
A0122Y Ad-hoc Relief Allowance 2017			2,158,763	2,164,460	2,374,650
A01238 Charge allowance			1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018			<u>1,511,134</u>	<u>2,164,460</u>	<u>1,662,260</u>
001				2,164,460	1,662,260
A0123P Ad-hoc Relief Allowance 2019				2,072,330	2,072,330
A01253 Science Teaching Allowance			10,190	10,950	11,210
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>200</u>
A01274 Medical Charges				<u>1,000</u>	<u>100</u>
001 Medical Charges				1,000	100
A01278 Leave Salary					<u>100</u>
001 Leave Salary					100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6089	GOVT GIRLS HIGH SCHOOL CHARSADE				
A03	TOTAL OPERATING EXPENSES		<u>603,360</u>	<u>368,570</u>	<u>467,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>36,570</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,400	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>35,170</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	35,170	23,240
A033	TOTAL UTILITIES		<u>540,000</u>	<u>280,000</u>	<u>398,000</u>
A03301	Gas		180,000	80,000	198,000
A03303	Electricity		<u>360,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		360,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>24,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,375,000</u>
A041	TOTAL PENSION				<u>1,375,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,375,000</u>
001	Superannuation Encashment of L.P.R				1,375,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>16,000</u>	<u>8,720</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6089	GOVT GIRLS HIGH SCHOOL CHARSAJDA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	8,000	4,360
GOVT GIRLS HIGH SCHOOL CHARSAJDA			32,216,296	35,612,870	38,716,470

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6090	GOVERNMENT GIRLS HIGH SCHOOL RAJJAR CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,081,899</u>	<u>26,109,700</u>	<u>27,977,480</u>	
A011	TOTAL PAY	37	37	<u>16,388,742</u>	<u>16,458,200</u>	<u>18,027,770</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,758,103</u>	<u>12,758,200</u>	<u>14,033,960</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,758,103</u>	<u>12,758,200</u>	<u>14,033,960</u>
P070	Principal (BPS-19)	1	1	1,271,359		1,398,500
I050	I. T. Teacher (BPS-16)	1	1	352,457		387,710
S572	Senior Certified Teacher (BPS-16)	6	6	2,607,160		2,867,880
S573	Senior Arabic Teacher (BPS-16)	1	1	352,457		387,710
S575	Senior Drawing Master (BPS-16)	1	1	475,668		523,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	475,668		523,240
S579	Secondary School Teacher (BPS-16)	10	10	7,223,334		7,945,680
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,630,639</u>	<u>3,700,000</u>	<u>3,993,810</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,630,639</u>	<u>3,700,000</u>	<u>3,993,810</u>
C020	Certificated Teacher (BPS-15)	6	6	1,460,277		1,606,310
S577	Senior Qari (BPS-15)	1	1	274,562		302,030
T023	Theology Teacher (BPS-15)	1	1	405,261		445,800
L109	Lab Incharge (BPS-12)	1	1	324,742		357,230
J013	Junior Clerk (BPS-11)	1	1	324,742		357,230
C002	Caller (BPS-03)	1	1	126,608		139,280
C057	Chowkidar (BPS-03)	1	1	154,564		170,030
L002	Laboratory Attendant (BPS-03)	2	2	291,063		320,180
N005	Naib Qasid (BPS-03)	1	1	150,386		165,430
S162	Sweeper (BPS-03)	1	1	118,434		130,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6090	GOVERNMENT GIRLS HIGH SCHOOL RAJJAR CHARSADDA				
A012	TOTAL ALLOWANCES		<u>7,693,157</u>	<u>9,651,500</u>	<u>9,949,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,693,157</u>	<u>9,651,500</u>	<u>9,949,710</u>
A01202	House Rent Allowance		1,182,133	1,300,000	1,300,360
A01203	Conveyance Allowance		1,538,731	1,400,000	1,692,620
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		11,773		
A01217	Medical Allowance		729,144	850,000	802,070
A0121T	Adhoc Relief Allowance 2013		308,684	308,800	339,560
A01224	Entertainment Allowance		5,211	5,300	5,750
A01229	Special compensatory allowance		17,380	50,000	19,120
A0122C	Adhoc Relief Allowance - 2015		213,024	250,000	234,340
A0122M	Adhoc Relief Allowance 2016		1,199,611	1,250,000	1,319,590
A0122Y	Ad-hoc Relief Allowance 2017		1,446,226	1,350,000	1,590,860
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>1,012,358</u>	<u>1,350,000</u>	<u>1,113,600</u>
001				1,350,000	1,113,600
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	1,500,000
A01253	Science Teaching Allowance		12,091	20,000	13,310
A03	TOTAL OPERATING EXPENSES		<u>243,360</u>	<u>153,220</u>	<u>168,820</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>25,240</u>
A03201	Postage and Telegraph		2,640	100	2,000
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>180,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>180,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		180,000	100,000	100,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6090	GOVERNMENT GIRLS HIGH SCHOOL RAJJAR CHARSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>8,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>7,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	7,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVERNMENT GIRLS HIGH SCHOOL RAJJAR CHARSADDA			24,333,179	26,270,920	28,155,020

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6091	GOVERNMENT GIRLS HIGH TANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,221,182</u>	<u>25,731,520</u>	<u>19,733,280</u>	
A011	TOTAL PAY		<u>10,240,604</u>	<u>10,230,790</u>	<u>11,264,790</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,261,438</u>	<u>5,907,740</u>	<u>6,887,630</u>	
A01101	Total Basic Pay Of Officer		<u>6,261,438</u>	<u>5,907,740</u>	<u>6,887,630</u>	
H030	Head Mate	(BPS-18)	1	1	756,329	831,970
S572	Senior Certified Teacher	(BPS-16)	3	3	1,531,957	1,685,160
S575	Senior Drawing Master	(BPS-16)	1	1	505,274	555,810
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	440,055	484,070
S579	Secondary School Teacher	(BPS-16)	16	16	2,868,598	3,155,460
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	159,225	175,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,979,166</u>	<u>4,323,050</u>	<u>4,377,160</u>	
A01151	Total Basic Pay Other Staff		<u>3,979,166</u>	<u>4,323,050</u>	<u>4,377,160</u>	
A047	Arabic Teacher	(BPS-15)	1	1	237,479	261,230
C020	Certificated Teacher	(BPS-15)	11	11	2,162,276	2,378,510
T023	Theology Teacher	(BPS-15)	1	1	323,078	355,390
Q001	Qari	(BPS-12)	1	1	248,179	273,000
J013	Junior Clerk	(BPS-11)	2	2	139,375	153,320
B006	Behishti	(BPS-03)	1	1	221,333	243,480
C057	Chowkidar	(BPS-03)	1	1	164,777	181,260
L002	Laboratory Attendant	(BPS-03)	1	1	160,064	176,080
N005	Naib Qasid	(BPS-03)	1	1	221,333	243,480
S162	Sweeper	(BPS-03)	1	1	101,272	111,410
A012	TOTAL ALLOWANCES		<u>6,980,578</u>	<u>15,500,730</u>	<u>8,468,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,980,578</u>	<u>15,312,290</u>	<u>8,468,290</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6091	GOVERNMENT GIRLS HIGH TANGI				
A01202	House Rent Allowance		966,380	842,260	1,063,020
A01203	Conveyance Allowance		1,389,031	1,062,700	1,527,950
A01207	Washing Allowance		5,211	4,420	5,750
A01208	Dress Allowance		5,211	4,420	5,750
A0120D	Integrated Allowance		5,211	4,570	5,750
A0120X	Adhoc Allowance - 2010		23,430		
A01217	Medical Allowance		691,201	401,960	760,340
A0121T	Adhoc Relief Allowance 2013		265,944	209,790	292,550
A01224	Entertainment Allowance		5,722	86,150	6,310
A01229	Special compensatory allowance		105,639		
A0122C	Adhoc Relief Allowance - 2015		180,716	114,340	198,800
A0122M	Adhoc Relief Allowance 2016		1,075,657	662,160	1,183,230
A0122N	Special Conveyance Allowance to Disbalded Employees		25,476	13,820	28,030
A0122Y	Ad-hoc Relief Allowance 2017		1,307,932	1,055,780	1,438,740
A01238	Charge allowance		1,148	165,000	1,270
A0123G	Ad-hoc Relief Allowance-2018		<u>915,552</u>	<u>9,747,710</u>	<u>1,007,120</u>
001				9,747,710	1,007,120
A0123P	Ad-hoc Relief Allowance 2019			931,440	931,440
A01253	Science Teaching Allowance		11,117	5,770	12,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,440</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>187,440</u>	<u>100</u>
001	Leave Salary			187,440	100
A03	TOTAL OPERATING EXPENSES		<u>183,360</u>	<u>161,340</u>	<u>169,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>120,000</u>	<u>100,000</u>	<u>100,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6091	GOVERNMENT GIRLS HIGH TANGI				
A03303	Electricity		<u>120,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		120,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>15,800</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>13,800</u>	<u>17,430</u>
001	Travelling Allowance		15,840	13,800	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,440</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001	Others		2,640	2,640	2,910
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>187,440</u>
A041	TOTAL PENSION				<u>187,440</u>
A04114	Superannuation Encashment of L.P.R				<u>187,440</u>
001	Superannuation Encashment of L.P.R				187,440
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>7,920</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	3,960	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>3,960</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	3,960	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6091	GOVERNMENT GIRLS HIGH TANGI				
GOVERNMENT GIRLS HIGH TANGI			17,412,462	25,900,780	20,099,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,492,565</u>	<u>40,927,090</u>	<u>55,704,270</u>
A011	TOTAL PAY		<u>24,459,702</u>	<u>26,415,280</u>	<u>26,905,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17,490,932</u>	<u>19,770,910</u>	<u>19,240,130</u>
A01101	Total Basic Pay Of Officer		<u>16,514,426</u>	<u>19,770,910</u>	<u>18,165,960</u>
P070	Principal	(BPS-19)	1	1	1,252,725
D072	Director Of Physical Education	(BPS-17)	1	1	379,405
S144	Subject Specialist	(BPS-17)	12	12	3,684,917
S377	Senior I. T. Teacher	(BPS-17)	1	1	58,383
S572	Senior Certified Teacher	(BPS-16)	7	7	379,405
S573	Senior Arabic Teacher	(BPS-16)	1	1	6,067,214
S574	Senior Teology Teacher	(BPS-16)	1	1	563,940
S575	Senior Drawing Master	(BPS-16)	1	1	1,949,637
S579	Secondary School Teacher	(BPS-16)	18	18	2,178,800
A01102	Personal pay		976,506		1,074,170
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,968,770</u>	<u>6,644,370</u>	<u>7,665,750</u>
A01151	Total Basic Pay Other Staff		<u>6,968,770</u>	<u>6,644,370</u>	<u>7,665,750</u>
C020	Certificated Teacher	(BPS-15)	3	3	878,458
P030	Physical Education Teacher	(BPS-15)	1	1	338,619
S035	Senior Clerk	(BPS-14)	1	1	1,121,890
Q005	Qaria	(BPS-12)	1	1	542,292
J013	Junior Clerk	(BPS-11)	2	2	1,772,072
C272	Computer Laboratory Assistant	(BPS-07)	1	1	58,383
L001	Laboratory Assistant	(BPS-07)	1	1	120,396

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI						
B006	Behishti	(BPS-01)	1	1	204,164		224,590
C057	Chowkidar	(BPS-01)	4	4	303,332		333,680
L002	Laboratory Attendant	(BPS-01)	4	4	432,696		475,970
M010	Mali	(BPS-01)	1	1	249,083		274,000
N005	Naib Qasid	(BPS-01)	2	2	233,530		256,890
S162	Sweeper	(BPS-01)	1	1	713,855		785,250
A012	TOTAL ALLOWANCES				25,032,863	14,511,810	28,798,390
A012-1	TOTAL REGULAR ALLOWANCES				25,031,801	14,510,810	27,798,290
A01202	House Rent Allowance				15,565,836	2,143,660	17,122,430
A01203	Conveyance Allowance				2,021,443	2,607,630	2,223,600
A01207	Washing Allowance				11,464	12,600	12,620
A01208	Dress Allowance				11,464	12,600	12,620
A0120D	Integrated Allowance				10,422	10,800	11,480
A0120X	Adhoc Allowance - 2010				11,773		
A01217	Medical Allowance				1,112,626	1,304,820	1,223,900
A0121T	Adhoc Relief Allowance 2013				480,667	492,310	528,740
A01224	Entertainment Allowance				5,742	6,000	6,330
A0122C	Adhoc Relief Allowance - 2015				332,433	340,810	365,690
A0122M	Adhoc Relief Allowance 2016				1,780,261	2,008,720	1,958,300
A0122Y	Ad-hoc Relief Allowance 2017				2,164,177	2,638,380	2,380,600
A01238	Charge allowance				1,158		1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>1,514,924</u>	<u>2,638,380</u>	<u>1,666,430</u>
001						2,638,380	1,666,430
A0123P	Ad-hoc Relief Allowance 2019					220,860	220,860
A01253	Science Teaching Allowance				7,411	18,000	8,170
A01270	Other					<u>55,240</u>	<u>55,240</u>
001	Others					55,240	55,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,062	1,000	1,000,100
A01274	Medical Charges				<u>1,062</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				1,062	1,000	100
A01278	Leave Salary						<u>1,000,000</u>
001	Leave Salary						1,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI				
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>562,900</u>	<u>271,130</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>40,100</u>	<u>37,300</u>
A03201	Postage and Telegraph		3,300	100	1,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	40,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>100,000</u>	<u>150,000</u>
A03303	Electricity		<u>158,400</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		158,400	100,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>74,000</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>62,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	62,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>12,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	12,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>348,800</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>27,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	27,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>36,600</u>	<u>100</u>
001	Printing and publication		13,200	36,600	100
A03905	Newspapers Periodicals and Books		6,600	8,600	7,260
A03970	Others		<u>6,600</u>	<u>276,600</u>	<u>7,260</u>
001	Others			276,600	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>800,000</u>	<u>755,880</u>	<u>4,600,000</u>
A041	TOTAL PENSION		<u>800,000</u>	<u>755,880</u>	<u>4,600,000</u>
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>	<u>755,880</u>	<u>4,600,000</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI				
001	Superannuation Encashment of L.P.R			755,880	4,600,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			45,300	100
A052	TOTAL GRANTS-DOMESTIC			45,300	100
A05270	To Others			45,300	100
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			12,700	100
A094	TOTAL OTHER STORES AND STOCKS			12,700	100
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		19,800	53,200	22,080
A131	TOTAL MACHINERY AND EQUIPMENT		13,200	16,000	14,520
A13101	Machinery and Equipment		13,200	16,000	14,520
001	Machinery and Equipment		13,200	16,000	14,520
A132	TOTAL FURNITURE AND FIXTURE		6,600	11,600	7,260
A13201	Furniture and Fixture		6,600	11,600	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			6,450	100
A13303	Other Buildings			6,450	100
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			12,700	100
A13703	I.T. Equipment			12,700	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6092	GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI				
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL UTMANZAI			50,602,105	42,357,070	60,597,680

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,370,965</u>	<u>41,746,770</u>	<u>23,043,200</u>	
A011	TOTAL PAY		<u>8,416,315</u>	<u>28,000,000</u>	<u>9,258,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,149,266</u>	<u>19,000,000</u>	<u>6,764,280</u>	
A01101	Total Basic Pay Of Officer		<u>6,149,266</u>	<u>19,000,000</u>	<u>6,764,280</u>	
P070	Principal	(BPS-19)	1	1	516,335	567,980
V011	Vice Principal	(BPS-18)	1	1	502,206	552,440
L033	Librarian	(BPS-17)	1	1	241,470	265,620
S144	Subject Specialist	(BPS-17)	9	9	1,917,632	2,109,410
S377	Senior I. T. Teacher	(BPS-17)	1	1	246,608	271,280
S572	Senior Certified Teacher	(BPS-16)	5	5	1,096,377	1,206,020
S573	Senior Arabic Teacher	(BPS-16)	1	1	177,249	194,980
S575	Senior Drawing Master	(BPS-16)	1	1	322,388	354,630
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	322,388	354,630
S579	Secondary School Teacher	(BPS-16)	13	13	806,613	887,290
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,267,049</u>	<u>9,000,000</u>	<u>2,493,850</u>	
A01151	Total Basic Pay Other Staff		<u>2,267,049</u>	<u>9,000,000</u>	<u>2,493,850</u>	
C020	Certificated Teacher	(BPS-15)	13	13	274,094	301,510
Q005	Qaria	(BPS-15)	1	1	161,836	178,030
T023	Theology Teacher	(BPS-15)	1	1	241,470	265,620
S035	Senior Clerk	(BPS-14)	1	1	209,360	230,300
C218	Chowkidar (Office)	(BPS-12)	1	1	106,150	116,770
J013	Junior Clerk	(BPS-11)	2	2	322,388	354,630
B006	Behishiti	(BPS-03)	1	1	120,735	132,820
C057	Chowkidar	(BPS-03)	2	2	241,470	265,620

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI						
L002	Laboratory Attendant	(BPS-03)	1	1	137,432		151,190
M010	Mali	(BPS-03)	1	1	105,322		115,870
N005	Naib Qasid	(BPS-03)	2	2	209,360		230,300
S162	Sweeper	(BPS-03)	1	1	137,432		151,190
A012	TOTAL ALLOWANCES				10,954,650	13,746,770	13,785,070
A012-1	TOTAL REGULAR ALLOWANCES				10,953,482	13,744,600	13,784,870
A01202	House Rent Allowance				1,208,868	2,000,000	1,329,760
A01203	Conveyance Allowance				2,005,926	2,400,000	2,206,530
A01207	Washing Allowance				6,948	9,800	7,650
A01208	Dress Allowance				6,948	9,800	7,650
A0120D	Integrated Allowance				10,422	9,800	11,480
A0120X	Adhoc Allowance - 2010				11,773		
A01216	Qualification Allowance				20,265	100	22,300
A01217	Medical Allowance				1,097,234	1,400,000	1,206,970
A0121T	Adhoc Relief Allowance 2013				516,970	400,000	568,670
A01224	Entertainment Allowance				5,790	6,000	6,370
A01229	Special compensatory allowance				6,726	100	7,410
A0122C	Adhoc Relief Allowance - 2015				343,820	400,000	378,210
A0122M	Adhoc Relief Allowance 2016				1,865,075	2,100,000	2,051,590
A0122Y	Ad-hoc Relief Allowance 2017				2,261,140	2,500,000	2,487,260
A01238	Charge allowance				2,779	1,200	3,060
A0123G	Ad-hoc Relief Allowance-2018				1,582,798	2,500,000	1,741,080
001						2,500,000	1,741,080
A0123P	Ad-hoc Relief Allowance 2019						1,741,080
A01253	Science Teaching Allowance					7,800	7,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,168	2,170	200
A01274	Medical Charges				1,168	1,170	100
001	Medical Charges				1,168	1,170	100
A01278	Leave Salary					1,000	100
001	Leave Salary					1,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI				
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>611,800</u>	<u>272,130</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>46,800</u>	<u>38,300</u>
A03201	Postage and Telegraph		3,300	1,100	2,000
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>45,700</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	45,700	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>160,000</u>	<u>150,000</u>
A03303	Electricity		<u>158,400</u>	<u>160,000</u>	<u>150,000</u>
001	Electricity		158,400	160,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>53,400</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	50,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>3,400</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,400	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>351,600</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>43,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	43,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		13,200	30,000	100
A03905	Newspapers Periodicals and Books		6,600	2,000	7,260
A03970	Others		<u>6,600</u>	<u>276,600</u>	<u>7,260</u>
001	Others			276,600	
002	Other Contingencies		6,600		7,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>45,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,300</u>	<u>100</u>
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI				
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>46,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	12,700	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>8,300</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	8,300	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6093	GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI				
GOVT GIRLS HIGHER SECONDARY SCHOOL UMARZAI			19,680,505	42,463,170	23,337,610

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,688,630</u>	<u>34,136,440</u>	<u>34,383,400</u>	
A011	TOTAL PAY	54	54	<u>20,248,047</u>	<u>21,158,600</u>	<u>22,273,040</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>16,932,352</u>	<u>17,523,620</u>	<u>18,625,660</u>
A01101	Total Basic Pay Of Officer	39	39	<u>16,932,352</u>	<u>17,523,620</u>	<u>18,625,660</u>
P070	Principal (BPS-18)	1	1	895,530		985,090
S044	Senior Instructor (BPS-18)	1	1	527,025		579,740
S144	Subject Specialist (BPS-17)	13	13	5,413,225		5,954,560
S572	Senior Certified Teacher (BPS-16)	9	9	4,104,570		4,515,030
S573	Senior Arabic Teacher (BPS-16)	1	1	352,457		387,710
S574	Senior Teology Teacher (BPS-16)	1	1	440,465		484,520
S575	Senior Drawing Master (BPS-16)	1	1	422,863		465,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	475,668		523,240
S579	Secondary School Teacher (BPS-16)	10	10	4,200,549		4,620,610
S377	Senior I. T. Teacher (BPS-14)	1	1	100,000		110,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,315,695</u>	<u>3,634,980</u>	<u>3,647,380</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,315,695</u>	<u>3,634,980</u>	<u>3,647,380</u>
C020	Certificated Teacher (BPS-15)	1	1	426,675		469,350
S035	Senior Clerk (BPS-14)	1	1	414,014		455,430
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	365,069		401,580
J013	Junior Clerk (BPS-11)	1	1	334,932		368,440
L001	Laboratory Assistant (BPS-07)	1	1	167,341		184,090
B006	Behishiti (BPS-03)	1	1	244,994		269,500
C057	Chowkidar (BPS-03)	2	2	297,191		326,920

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI						
L002	Laboratory Attendant	(BPS-03)	2	2	332,857		366,150
M010	Mali	(BPS-03)	1	1	204,233		224,670
N005	Naib Qasid	(BPS-03)	2	2	263,966		290,370
S162	Sweeper	(BPS-03)	1	1	214,423		235,880
A012	TOTAL ALLOWANCES				9,440,583	12,977,840	12,110,360
A012-1	TOTAL REGULAR ALLOWANCES				9,430,933	12,975,840	12,110,160
A01202	House Rent Allowance				1,616,834	1,648,360	1,778,530
A01203	Conveyance Allowance				1,677,768	2,008,040	1,845,550
A01207	Washing Allowance				8,685	9,000	9,560
A01208	Dress Allowance				8,685	9,000	9,560
A0120D	Integrated Allowance				10,422	10,800	11,480
A0120X	Adhoc Allowance - 2010				5,887		
A01217	Medical Allowance				861,330	954,410	947,470
A0121T	Adhoc Relief Allowance 2013				389,464	414,430	428,420
A01226	Computer Allowance					18,000	18,000
A01229	Special compensatory allowance				91,704	86,000	100,890
A0122C	Adhoc Relief Allowance - 2015				270,007	284,200	297,020
A0122M	Adhoc Relief Allowance 2016				1,453,898	1,566,130	1,599,290
A0122Y	Ad-hoc Relief Allowance 2017				1,780,483	2,116,090	1,958,540
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				1,246,338	2,116,090	1,370,980
001						2,116,090	1,370,980
A0123P	Ad-hoc Relief Allowance 2019					1,724,490	1,724,490
A01253	Science Teaching Allowance				8,270	9,600	9,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				9,650	2,000	200
A01274	Medical Charges				9,650	1,000	100
001	Medical Charges				9,650	1,000	100
A01278	Leave Salary					1,000	100
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				289,740	604,140	267,460

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI				
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>29,440</u>	<u>39,930</u>
A03201	Postage and Telegraph		3,300	1,000	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>28,440</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	28,440	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>163,000</u>	<u>150,000</u>
A03303	Electricity		<u>158,400</u>	<u>163,000</u>	<u>150,000</u>
001	Electricity		158,400	163,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>65,300</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>62,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	62,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>3,300</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,300	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>346,400</u>	<u>44,620</u>
A03901	Stationery		<u>33,000</u>	<u>26,500</u>	<u>30,000</u>
001	Stationery Charges		33,000	26,500	30,000
A03902	Printing and Publication		<u>13,200</u>	<u>36,600</u>	<u>100</u>
001	Printing and publication		13,200	36,600	100
A03905	Newspapers Periodicals and Books		6,600	7,300	7,260
A03970	Others		<u>6,600</u>	<u>276,000</u>	<u>7,260</u>
001	Others			276,000	
002	Other Contingencies		6,600		7,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>45,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,300</u>	<u>100</u>
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI				
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>69,200</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>19,300</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>19,300</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	19,300	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>11,600</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	11,600	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>25,400</u>	<u>100</u>
A13701	Hardware			12,700	
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6094	GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI				
GOVT GIRLS HIGHER SECONDARY SCHOOL TURANGZAI			29,998,170	34,867,780	34,673,140

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6095	GOVT GIRLS HIGH SCHOOL DOSEHRA CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,391,596</u>	<u>12,217,710</u>	<u>12,163,240</u>	
A011	TOTAL PAY	22	22	<u>7,107,113</u>	<u>7,107,550</u>	<u>7,817,940</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,272,810</u>	<u>5,793,330</u>	<u>5,800,130</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,272,810</u>	<u>5,793,330</u>	<u>5,800,130</u>
P070	Principal (BPS-18)	1	1	424,048		466,460
S572	Senior Certified Teacher (BPS-16)	4	4	1,923,268		2,115,600
S574	Senior Teology Teacher (BPS-16)	1	1	374,837		412,330
S575	Senior Drawing Master (BPS-16)	1	1	456,360		502,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	374,837		412,330
S579	Secondary School Teacher (BPS-16)	7	7	1,719,460		1,891,410
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,834,303</u>	<u>1,314,220</u>	<u>2,017,810</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,834,303</u>	<u>1,314,220</u>	<u>2,017,810</u>
A047	Arabic Teacher (BPS-15)	1	1	725,726		798,310
Q001	Qari (BPS-12)	1	1	168,227		185,060
J013	Junior Clerk (BPS-11)	1	1	318,471		350,330
L002	Laboratory Attendant (BPS-04)	1	1	216,620		238,290
S162	Sweeper (BPS-04)	1	1	154,204		169,640
C057	Chowkidar (BPS-03)	1	1	137,947		151,750
N005	Naib Qasid (BPS-03)	1	1	113,108		124,430
A012	TOTAL ALLOWANCES			<u>3,284,483</u>	<u>5,110,160</u>	<u>4,345,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,265,183</u>	<u>5,109,160</u>	<u>4,345,200</u>
A01202	House Rent Allowance			584,066	447,490	642,480
A01203	Conveyance Allowance			667,153	1,088,500	733,880

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6095	GOVT GIRLS HIGH SCHOOL DOSEHRA CHARSADDA				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		647		
A01217	Medical Allowance		322,474	427,590	354,730
A0121T	Adhoc Relief Allowance 2013		126,666	139,210	139,340
A0122C	Adhoc Relief Allowance - 2015		87,072	96,960	95,790
A0122M	Adhoc Relief Allowance 2016		480,840	601,030	528,930
A0122Y	Ad-hoc Relief Allowance 2017		578,682	767,860	636,560
A01238	Charge allowance		347	6,000	390
A0123G	Ad-hoc Relief Allowance-2018		<u>405,077</u>	<u>767,860</u>	<u>445,590</u>
001				767,860	445,590
A0123P	Ad-hoc Relief Allowance 2019			748,060	748,100
A01253	Science Teaching Allowance			6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>1,000</u>	<u>100</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	
001	Medical Charges		19,300	1,000	
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>69,000</u>	<u>104,250</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>1,000</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640		2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>1,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	1,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>25,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>25,000</u>	<u>36,300</u>
001	Electricity		33,000	25,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>18,000</u>	<u>18,890</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6095	GOVT GIRLS HIGH SCHOOL DOSEHRA CHARSADDA				
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>25,000</u>	<u>22,910</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		19,800	20,000	20,000
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>100</u>
001	Fin: Asstt:			1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT GIRLS HIGH SCHOOL DOSEHRA CHARSADDA			10,495,876	12,297,710	12,276,310

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,893,121</u>	<u>26,535,420</u>	<u>30,972,230</u>	
A011	TOTAL PAY	60	60	<u>16,590,654</u>	<u>16,321,880</u>	<u>18,249,890</u>
A011-1	TOTAL PAY OF OFFICERS	35	35	<u>11,777,904</u>	<u>10,621,430</u>	<u>12,955,770</u>
A01101	Total Basic Pay Of Officer	35	35	<u>11,777,904</u>	<u>10,621,430</u>	<u>12,955,770</u>
P070	Principal (BPS-18)	1	1	607,475		668,230
S144	Subject Specialist (BPS-17)	12	12	3,775,257		4,152,790
S377	Senior I. T. Teacher (BPS-17)	1	1	324,055		356,470
I050	I. T. Teacher (BPS-16)	1	1	202,279		222,510
S572	Senior Certified Teacher (BPS-16)	6	6	2,803,379		3,083,720
S574	Senior Teology Teacher (BPS-16)	1	1	309,618		340,590
S575	Senior Drawing Master (BPS-16)	1	1	423,751		466,140
S576	Senior Phycial Education Teacher (BPS-16)	2	2	560,811		616,910
S579	Secondary School Teacher (BPS-16)	10	10	2,771,279		3,048,410
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>4,812,750</u>	<u>5,700,450</u>	<u>5,294,120</u>
A01151	Total Basic Pay Other Staff	25	25	<u>4,812,750</u>	<u>5,700,450</u>	<u>5,294,120</u>
A047	Arabic Teacher (BPS-15)	1	1	223,212		245,550
C020	Certificated Teacher (BPS-15)	8	8	1,556,838		1,712,530
S035	Senior Clerk (BPS-14)	1	1	405,822		446,420
C218	Chowkidar (Office) (BPS-12)	1	1	117,444		129,200
C272	Computer Laboratory Assistant (BPS-12)	1	1	219,179		241,100
Q005	Qaria (BPS-12)	1	1	239,559		263,520
J013	Junior Clerk (BPS-11)	2	2	457,846		503,640
C057	Chowkidar (BPS-03)	2	2	376,684		414,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)				
L002	Laboratory Attendant	(BPS-03)	3	3	508,469
N005	Naib Qasid	(BPS-03)	4	4	582,169
S162	Sweeper	(BPS-03)	1	1	125,528
A012	TOTAL ALLOWANCES		10,302,467	10,213,540	12,722,340
A012-1	TOTAL REGULAR ALLOWANCES		10,302,467	10,211,540	12,722,140
A01202	House Rent Allowance		1,753,614	1,299,600	1,928,990
A01203	Conveyance Allowance		2,099,300	1,605,100	2,309,230
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		20,844	16,200	22,940
A0120X	Adhoc Allowance - 2010		47,333		
A01216	Qualification Allowance		6,166		6,790
A01217	Medical Allowance		1,096,819	789,550	1,206,510
A0121T	Adhoc Relief Allowance 2013		347,911	299,760	382,720
A01224	Entertainment Allowance		5,443	6,000	6,000
A01229	Special compensatory allowance		84,679	42,360	93,150
A0122C	Adhoc Relief Allowance - 2015		236,213	207,870	259,850
A0122M	Adhoc Relief Allowance 2016		1,581,181	1,197,160	1,739,310
A0122Y	Ad-hoc Relief Allowance 2017		1,760,594	1,631,970	1,936,660
A01238	Charge allowance		1,467	1,680	1,620
A0123G	Ad-hoc Relief Allowance-2018		<u>1,232,416</u>	<u>1,631,970</u>	<u>1,355,670</u>
001				1,631,970	1,355,670
A0123P	Ad-hoc Relief Allowance 2019			1,441,320	1,441,320
A01253	Science Teaching Allowance		6,485	9,600	7,140
A01270	Other		<u>11,580</u>	<u>20,600</u>	<u>12,740</u>
001	Others			20,600	
014	Integratted Allowance				12,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,000	200
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)				
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>595,000</u>	<u>233,160</u>
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>31,000</u>	<u>5,630</u>
A03201	Postage and Telegraph		3,300	1,000	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>30,000</u>	<u>2,000</u>
001	Telephone and Trunk Call		33,000	30,000	2,000
A033	TOTAL UTILITIES		<u>158,400</u>	<u>163,400</u>	<u>150,000</u>
A03302	Water			5,000	
A03303	Electricity		<u>158,400</u>	<u>158,400</u>	<u>150,000</u>
001	Electricity		158,400	158,400	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>64,000</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>62,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	62,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>2,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	2,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>336,600</u>	<u>44,620</u>
A03901	Stationery		<u>33,000</u>	<u>20,000</u>	<u>30,000</u>
001	Stationery Charges		33,000	20,000	30,000
A03902	Printing and Publication		<u>13,200</u>	<u>36,000</u>	<u>100</u>
001	Printing and publication		13,200	36,000	100
A03905	Newspapers Periodicals and Books		6,600	4,000	7,260
A03970	Others		<u>6,600</u>	<u>276,600</u>	<u>7,260</u>
001	Others			276,600	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>450,000</u>
A041	TOTAL PENSION				<u>450,000</u>
A04114	Superannuation Encashment of L.P.R				<u>450,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)				
001	Superannuation Encashment of L.P.R				450,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>645,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>645,300</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin: Asstt:		600,000	600,000	
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>46,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	12,700	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>8,300</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	8,300	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6096	GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)				
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL HARICHAND (CHARSADDA)			27,802,661	27,835,020	31,677,670

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,635,980</u>	<u>40,887,800</u>
A011	TOTAL PAY		66	<u>23,370,170</u>	<u>26,652,340</u>
A011-1	TOTAL PAY OF OFFICERS		37	<u>16,924,260</u>	<u>19,763,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>16,904,170</u>	<u>19,742,910</u>
P070	Principal	(BPS-19)	1		896,150
S144	Subject Specialist	(BPS-18)	5		4,702,500
V011	Vice Principal	(BPS-18)	1		1,117,910
D072	Director Of Physical Education	(BPS-17)	1		361,290
L033	Librarian	(BPS-17)	1		361,290
S144	Subject Specialist	(BPS-17)	9		5,070,800
S377	Senior I. T. Teacher	(BPS-17)	1		361,290
S039	Senior English Teacher	(BPS-16)	12		4,228,490
S572	Senior Certified Teacher	(BPS-16)	3		1,456,760
S574	Senior Teology Teacher	(BPS-16)	1		311,000
S575	Senior Drawing Master	(BPS-16)	1		412,370
S576	Senior Phycial Education Teacher	(BPS-16)	1		463,060
A01102	Personal pay			20,090	20,090
A011-2	TOTAL PAY OF OTHER STAFF		29	<u>6,445,910</u>	<u>6,889,340</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>6,445,910</u>	<u>6,889,340</u>
A047	Arabic Teacher	(BPS-15)	1		355,740
C020	Certificated Teacher	(BPS-15)	9		2,541,820
S035	Senior Clerk	(BPS-14)	1		400,760
Q001	Qari	(BPS-12)	1		389,930
J013	Junior Clerk	(BPS-11)	2		318,650

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				
L001	Laboratory Assistant	(BPS-08)	4		833,980
B006	Behishi	(BPS-03)	1		163,020
C057	Chowkidar	(BPS-03)	2		389,540
L002	Laboratory Attendant	(BPS-03)	5		928,690
N005	Naib Qasid	(BPS-03)	2		399,300
S162	Sweeper	(BPS-03)	1		167,910
A012	TOTAL ALLOWANCES			<u>14,265,810</u>	<u>14,235,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,265,810</u>	<u>14,225,360</u>
A01202	House Rent Allowance			1,963,860	2,160,150
A01203	Conveyance Allowance			2,204,230	1,926,140
A01207	Washing Allowance			7,200	6,050
A01208	Dress Allowance			7,200	6,050
A0120D	Integrated Allowance				10,800
A0120X	Adhoc Allowance - 2010				76,630
A01217	Medical Allowance			1,159,300	1,165,470
A0121T	Adhoc Relief Allowance 2013			400,820	448,880
A01224	Entertainment Allowance				5,930
A0122C	Adhoc Relief Allowance - 2015			283,060	304,650
A0122M	Adhoc Relief Allowance 2016			1,720,000	1,781,500
A0122Y	Ad-hoc Relief Allowance 2017			2,332,080	2,154,100
A01238	Charge allowance			1,200	2,920
A0123G	Ad-hoc Relief Allowance-2018			<u>2,332,080</u>	<u>2,332,100</u>
001				2,332,080	2,332,100
A0123P	Ad-hoc Relief Allowance 2019			1,834,380	1,834,380
A01253	Science Teaching Allowance			9,600	9,510
A01270	Other			<u>10,800</u>	<u>100</u>
001	Others			10,800	100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,100</u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
A01278	Leave Salary				<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES			<u>515,590</u>	<u>133,050</u>
A032	TOTAL COMMUNICATIONS			<u>36,350</u>	<u>4,750</u>
A03201	Postage and Telegraph			4,600	2,750
A03202	Telephone and Trunk Call			<u>31,750</u>	<u>2,000</u>
001	Telephone and Trunk Call			31,750	2,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>60,000</u>
A03303	Electricity			<u>50,000</u>	<u>60,000</u>
001	Electricity			50,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,440</u>	<u>29,700</u>
A03805	Travelling Allowance			<u>61,800</u>	<u>27,500</u>
001	Travelling Allowance			61,800	27,500
A03808	Conveyance Charges			<u>4,640</u>	<u>2,200</u>
001	Conveyance Charges			4,640	2,200
A039	TOTAL GENERAL			<u>362,800</u>	<u>38,600</u>
A03901	Stationery			<u>43,000</u>	<u>27,500</u>
001	Stationery Charges			43,000	27,500
A03902	Printing and Publication			<u>36,600</u>	<u>100</u>
001	Printing and publication			36,600	100
A03905	Newspapers Periodicals and Books			6,600	5,500
A03970	Others			<u>276,600</u>	<u>5,500</u>
001	Others			276,600	
002	Other Contingencies				5,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,960</u>	<u>432,970</u>
A041	TOTAL PENSION			<u>432,960</u>	<u>432,970</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				
A04114	Superannuation Encashment of L.P.R			<u>432,960</u>	<u>432,970</u>
001	Superannuation Encashment of L.P.R			432,960	432,970
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>45,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,300</u>	<u>100</u>
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>55,600</u>	<u>16,800</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>11,000</u>
001	Machinery and Equipment			20,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>5,500</u>
A13201	Furniture and Fixture			10,000	5,500
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6097	GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL SHERPAO				38,698,130	41,470,820

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6098 GOVT MIDDLE SCHOOLS FEMALE CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>189,485,115</u>	<u>208,977,210</u>	<u>220,008,040</u>
A011	TOTAL PAY	547	547	<u>131,159,586</u>	<u>124,219,280</u>	<u>144,275,620</u>
A011-1	TOTAL PAY OF OFFICERS	58	58	<u>19,164,650</u>	<u>27,714,720</u>	<u>21,081,120</u>
A01101	Total Basic Pay Of Officer	58	58	<u>19,164,650</u>	<u>27,714,720</u>	<u>21,081,120</u>
S579	Secondary School Teacher (BPS-16)	58	58	19,164,650		21,081,120
A011-2	TOTAL PAY OF OTHER STAFF	489	489	<u>111,994,936</u>	<u>96,504,560</u>	<u>123,194,500</u>
A01151	Total Basic Pay Other Staff	489	489	<u>111,994,936</u>	<u>96,504,560</u>	<u>123,194,500</u>
A047	Arabic Teacher (BPS-15)	58	58	18,173,466		19,990,820
C020	Certificated Teacher (BPS-15)	138	138	26,342,978		28,977,280
D106	Drawing Master (BPS-15)	58	58	15,981,320		17,579,460
P030	Physical Education Teacher (BPS-15)	56	56	10,082,840		11,091,130
T023	Theology Teacher (BPS-15)	54	54	14,553,804		16,009,200
B006	Behishti (BPS-01)	6	6	551,928		607,130
N005	Naib Qasid (BPS-01)	59	59	14,325,612		15,758,190
S162	Sweeper (BPS-01)	60	60	11,982,988		13,181,290
A012	TOTAL ALLOWANCES			<u>58,325,529</u>	<u>84,757,930</u>	<u>75,732,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>57,825,529</u>	<u>84,700,690</u>	<u>75,732,320</u>
A01202	House Rent Allowance			5,593,085	10,637,270	6,152,400
A01203	Conveyance Allowance			11,553,781	12,401,870	12,709,170
A01207	Washing Allowance			97,861	105,900	107,660
A01208	Dress Allowance			97,861	105,900	107,660
A0120D	Integrated Allowance			355,622	329,220	391,200
A0120X	Adhoc Allowance - 2010			127,052		
A01216	Qualification Allowance				30,000	30,000
A01217	Medical Allowance			7,311,940	7,700,720	8,043,140
A0121T	Adhoc Relief Allowance 2013			2,567,411	2,422,490	2,824,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6098	GOVT MIDDLE SCHOOLS FEMALE CHARSADDA				
A01229	Special compensatory allowance		186,650	91,500	205,320
A0122C	Adhoc Relief Allowance - 2015		1,696,615	1,547,520	1,866,290
A0122M	Adhoc Relief Allowance 2016		9,459,548	12,358,600	10,405,510
A0122N	Special Conveyance Allowance to Disbalded Employees			135,950	135,950
A0122Y	Ad-hoc Relief Allowance 2017		11,328,232	12,358,600	12,461,070
A01238	Charge allowance		20,111	18,650	22,140
A0123G	Ad-hoc Relief Allowance-2018		<u>7,429,760</u>	<u>12,358,600</u>	<u>8,172,740</u>
001			7,429,760	12,358,600	8,172,740
A0123P	Ad-hoc Relief Allowance 2019			12,097,900	12,097,900
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>57,240</u>	<u>100</u>
A01274	Medical Charges		<u>500,000</u>	<u>57,240</u>	<u>100</u>
001	Medical Charges		500,000	57,240	100
A03	TOTAL OPERATING EXPENSES		<u>528,000</u>	<u>577,900</u>	<u>514,900</u>
A033	TOTAL UTILITIES		<u>462,000</u>	<u>531,900</u>	<u>508,200</u>
A03303	Electricity		<u>462,000</u>	<u>531,900</u>	<u>508,200</u>
001	Electricity		462,000	531,900	508,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>46,000</u>	<u>6,700</u>
A03805	Travelling Allowance		<u>66,000</u>	<u>40,000</u>	<u>100</u>
001	Travelling Allowance		66,000	40,000	100
A03808	Conveyance Charges			<u>6,000</u>	<u>6,600</u>
001	Conveyance Charges			6,000	6,600
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>158,210</u>	<u>3,541,900</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>158,210</u>	<u>3,541,900</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>158,210</u>	<u>3,541,900</u>
001	Superannuation Encashment of L.P.R			158,210	3,541,900

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6098	GOVT MIDDLE SCHOOLS FEMALE CHARSAJDA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>	<u>1,000</u>	<u>100</u>
001	Fin: Asstt:		1,500,000	1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>1,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>1,000</u>
001	Machinery and Equipment			10,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>100</u>
A13201	Furniture and Fixture			10,000	100
GOVT MIDDLE SCHOOLS FEMALE CHARSAJDA			201,513,115	209,734,320	224,066,040

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6099	GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,170,929</u>	<u>24,241,700</u>	<u>16,830,800</u>	
A011	TOTAL PAY	50	50	<u>7,692,318</u>	<u>14,506,500</u>	<u>8,461,760</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>4,952,662</u>	<u>9,006,500</u>	<u>5,448,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>4,946,240</u>	<u>9,000,000</u>	<u>5,440,920</u>
P070	Principal (BPS-18)	1	1	336,517		370,180
D072	Director Of Physical Education (BPS-17)	1	1	269,727		296,710
S144	Subject Specialist (BPS-17)	12	12	3,208,469		3,529,320
S377	Senior I. T. Teacher (BPS-17)	1	1	246,608		271,280
S572	Senior Certified Teacher (BPS-16)	3	3	159,225		175,160
S579	Secondary School Teacher (BPS-16)	9	9	725,694		798,270
A01102	Personal pay			6,422	6,500	7,080
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>2,739,656</u>	<u>5,500,000</u>	<u>3,013,760</u>
A01151	Total Basic Pay Other Staff	23	23	<u>2,739,656</u>	<u>5,500,000</u>	<u>3,013,760</u>
A047	Arabic Teacher (BPS-15)	1	1	177,249		194,980
C020	Certificated Teacher (BPS-15)	7	7	676,887		744,580
D106	Drawing Master (BPS-15)	1	1	161,836		178,030
P030	Physical Education Teacher (BPS-15)	1	1	161,836		178,030
T023	Theology Teacher (BPS-15)	1	1	265,874		292,470
S035	Senior Clerk (BPS-14)	1	1	105,322		115,870
Q005	Qaria (BPS-12)	1	1	161,836		178,030
J013	Junior Clerk (BPS-11)	1	1	161,836		178,030
L001	Laboratory Assistant (BPS-07)	1	1	97,616		107,390
B006	Behishti (BPS-01)	1	1	105,322		115,870
C057	Chowkidar (BPS-01)	2	2	186,240		204,870

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6099	GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI						
L002	Laboratory Attendant	(BPS-01)	2	2	186,240		204,870
N005	Naib Qasid	(BPS-01)	2	2	186,240		204,870
S162	Sweeper	(BPS-01)	1	1	105,322		115,870
A012	TOTAL ALLOWANCES				6,478,611	9,735,200	8,369,040
A012-1	TOTAL REGULAR ALLOWANCES				6,477,443	9,734,200	8,368,840
A01202	House Rent Allowance				676,420	1,400,000	744,070
A01203	Conveyance Allowance				1,321,210	1,500,000	1,453,340
A01207	Washing Allowance				6,948	5,400	7,650
A01208	Dress Allowance				6,948	5,400	7,650
A0120D	Integrated Allowance				10,422	5,400	11,480
A0120X	Adhoc Allowance - 2010				5,887		
A01217	Medical Allowance				764,068	850,000	840,480
A0121T	Adhoc Relief Allowance 2013				259,846	350,000	285,840
A01224	Entertainment Allowance				5,607	5,600	6,180
A0122C	Adhoc Relief Allowance - 2015				176,788	160,000	194,470
A0122M	Adhoc Relief Allowance 2016				1,062,069	1,400,000	1,168,280
A0122Y	Ad-hoc Relief Allowance 2017				1,278,036	1,350,000	1,405,850
A01238	Charge allowance				1,042	1,200	1,160
A0123G	Ad-hoc Relief Allowance-2018				894,625	1,450,000	984,100
001						1,450,000	984,100
A0123P	Ad-hoc Relief Allowance 2019					1,250,000	1,250,000
A01253	Science Teaching Allowance				7,527	1,200	8,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,168	1,000	200
A01274	Medical Charges				1,168	1,000	100
001	Medical Charges				1,168	1,000	100
A01278	Leave Salary						100
001	Leave Salary						100
A03	TOTAL OPERATING EXPENSES				289,740	557,220	298,000
A032	TOTAL COMMUNICATIONS				36,300	33,000	39,930

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6099	GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI				
A03201	Postage and Telegraph		3,300	3,000	3,630
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>30,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	30,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>120,000</u>	<u>174,240</u>
A03303	Electricity		<u>158,400</u>	<u>120,000</u>	<u>174,240</u>
001	Electricity		158,400	120,000	174,240
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>65,120</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>61,800</u>	<u>30,000</u>
001	Travelling Allowance		33,000	61,800	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>3,320</u>	<u>2,910</u>
001	Conveyance Charges		2,640	3,320	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>339,100</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>26,500</u>	<u>36,300</u>
001	Stationery Charges		33,000	26,500	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		13,200	30,000	100
A03905	Newspapers Periodicals and Books		6,600	6,600	7,260
A03970	Others		<u>6,600</u>	<u>276,000</u>	<u>7,260</u>
001	Others			276,000	
002	Other Contingencies		6,600		7,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>645,300</u>	<u>200</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>645,300</u>	<u>200</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	<u>100</u>
001	Fin: Asstt:		600,000	600,000	100
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6099	GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI				
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>46,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	12,700	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>8,300</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	8,300	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL DHAKKI			15,080,469	25,503,520	17,151,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6100 GOVT GIRLS HIGH SCHOOL PRANG CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,460,481	19,672,390	17,087,420	
A011	TOTAL PAY	29	29	9,497,746	12,103,210	10,447,680
A011-1	TOTAL PAY OF OFFICERS	20	20	8,037,015	9,827,250	8,840,800
A01101	Total Basic Pay Of Officer	20	20	8,037,015	9,827,250	8,840,800
P070	Principal (BPS-18)	1	1	974,330		1,071,770
I050	I. T. Teacher (BPS-16)	1	1	106,150		116,770
S572	Senior Certified Teacher (BPS-16)	4	4	1,600,922		1,761,030
S573	Senior Arabic Teacher (BPS-16)	1	1	358,532		394,400
S574	Senior Teology Teacher (BPS-16)	1	1	342,228		376,460
S575	Senior Drawing Master (BPS-16)	1	1	456,360		502,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	423,751		466,140
S579	Secondary School Teacher (BPS-16)	10	10	3,774,742		4,152,230
A011-2	TOTAL PAY OF OTHER STAFF	9	9	1,460,731	2,275,960	1,606,880
A01151	Total Basic Pay Other Staff	9	9	1,460,731	2,275,960	1,606,880
C020	Certificated Teacher (BPS-15)	1	1	53,075		58,390
Q005	Qaria (BPS-15)	1	1	188,607		207,480
C272	Computer Laboratory Assistant (BPS-12)	1	1	53,075		58,390
J013	Junior Clerk (BPS-11)	1	1	280,820		308,910
C057	Chowkidar (BPS-03)	1	1	178,916		196,820
L002	Laboratory Attendant (BPS-03)	2	2	353,119		388,440
N005	Naib Qasid (BPS-03)	1	1	164,777		181,260
S162	Sweeper (BPS-03)	1	1	188,342		207,190
A012	TOTAL ALLOWANCES			4,962,735	7,569,180	6,639,740
A012-1	TOTAL REGULAR ALLOWANCES			4,962,735	7,568,180	6,639,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6100 GOVT GIRLS HIGH SCHOOL PRANG CHARSAJDA

		Rs	Rs	Rs
A01202	House Rent Allowance	68,507	868,780	75,370
A01203	Conveyance Allowance	1,089,379	1,161,900	1,198,320
A01207	Washing Allowance	3,474	3,600	3,830
A01208	Dress Allowance	3,474	5,400	3,830
A0120D	Integrated Allowance	5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010	11,773		
A01217	Medical Allowance	550,166	568,200	605,190
A0121T	Adhoc Relief Allowance 2013	244,936	236,360	269,440
A01224	Entertainment Allowance	5,722	3,500	6,310
A01226	Computer Allowance		16,500	
A0122C	Adhoc Relief Allowance - 2015	167,572	163,360	184,340
A0122M	Adhoc Relief Allowance 2016	921,459	850,000	1,013,610
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017	1,107,173	1,210,320	1,217,900
A01238	Charge allowance	1,158	700	1,280
A0123G	Ad-hoc Relief Allowance-2018	<u>775,021</u>	<u>1,210,320</u>	<u>852,540</u>
001			1,210,320	852,540
A0123P	Ad-hoc Relief Allowance 2019		1,157,240	1,157,240
A01253	Science Teaching Allowance	7,710	10,600	8,490
A01270	Other		<u>60,000</u>	<u>100</u>
001	Others		60,000	100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,000</u>	<u>100</u>
001	Medical Charges		1,000	100
A01278	Leave Salary			<u>100</u>
001	Leave Salary			100
A03	TOTAL OPERATING EXPENSES		<u>287,000</u>	<u>126,490</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>32,910</u>
A03201	Postage and Telegraph	2,640	1,000	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call	21,120	30,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6100	GOVT GIRLS HIGH SCHOOL PRANG CHARSAJDA				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>200,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>200,000</u>	<u>50,000</u>
001	Electricity		33,000	200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>30,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>10,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	10,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>14,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6100	GOVT GIRLS HIGH SCHOOL PRANG CHARSAJDA				
A13201 Furniture and Fixture			3,960	6,000	4,360
GOVT GIRLS HIGH SCHOOL PRANG CHARSAJDA			14,564,761	19,973,390	18,722,630

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6101	GOVT GIRLS HIGH SARKI MULYAN CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,710,392</u>	<u>11,743,900</u>	<u>7,930,650</u>	
A011	TOTAL PAY	19	19	<u>3,124,980</u>	<u>7,000,000</u>	<u>3,437,650</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,097,449</u>	<u>5,000,000</u>	<u>2,307,260</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,097,449</u>	<u>5,000,000</u>	<u>2,307,260</u>
H031	Headmistress (BPS-17)	1	1	403,306		443,650
S572	Senior Certified Teacher (BPS-16)	3	3	565,143		621,670
S573	Senior Arabic Teacher (BPS-16)	1	1	161,836		178,030
S575	Senior Drawing Master (BPS-16)	1	1	161,836		178,030
S576	Senior Phycial Education Teacher (BPS-16)	1	1	160,552		176,620
S579	Secondary School Teacher (BPS-16)	4	4	644,776		709,260
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,027,531</u>	<u>2,000,000</u>	<u>1,130,390</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,027,531</u>	<u>2,000,000</u>	<u>1,130,390</u>
T023	Theology Teacher (BPS-15)	1	1	177,249		194,980
Q005	Qaria (BPS-12)	1	1	161,836		178,030
J013	Junior Clerk (BPS-11)	1	1	161,836		178,030
B006	Behishti (BPS-01)	1	1	105,322		115,870
C057	Chowkidar (BPS-01)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-01)	1	1	105,322		115,870
N005	Naib Qasid (BPS-01)	1	1	105,322		115,870
S162	Sweeper (BPS-01)	1	1	105,322		115,870
A012	TOTAL ALLOWANCES			<u>3,585,412</u>	<u>4,743,900</u>	<u>4,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,584,244</u>	<u>4,742,800</u>	<u>4,492,800</u>
A01202	House Rent Allowance			635,785	600,000	699,370
A01203	Conveyance Allowance			747,672	850,000	822,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6101	GOVT GIRLS HIGH SARKI MULYAN CHARSAJDA				
A01207	Washing Allowance		3,474	5,400	3,830
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		348,249	400,000	383,080
A0121T	Adhoc Relief Allowance 2013		140,031	200,000	154,050
A0122C	Adhoc Relief Allowance - 2015		97,899	120,000	107,690
A0122M	Adhoc Relief Allowance 2016		521,563	600,000	573,730
A0122Y	Ad-hoc Relief Allowance 2017		634,044	700,000	697,460
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>443,831</u>	<u>700,000</u>	<u>488,230</u>
001				700,000	488,230
A0123P	Ad-hoc Relief Allowance 2019			550,000	550,000
A01253	Science Teaching Allowance		1,853	5,400	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>1,100</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>77,540</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>7,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>6,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	6,000	17,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
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092101 SECONDARY EDUCATION

CA6101 GOVT GIRLS HIGH SARKI MULYAN CHARSADE

A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>16,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SARKI MULYAN CHARSADE			6,814,672	11,829,440	8,045,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,370,835</u>	<u>12,488,950</u>	<u>11,987,360</u>
A011	TOTAL PAY	20	20	<u>6,975,589</u>	<u>6,845,300</u>	<u>7,673,310</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,326,877</u>	<u>4,900,000</u>	<u>4,759,620</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,326,877</u>	<u>4,900,000</u>	<u>4,759,620</u>
H031	Headmistress (BPS-17)	1	1	795,826		875,420
S572	Senior Certified Teacher (BPS-16)	2	2	933,734		1,027,120
S573	Senior Arabic Teacher (BPS-16)	1	1	535,807		589,400
S576	Senior Physical Education Teacher (BPS-16)	1	1	405,261		445,800
S579	Secondary School Teacher (BPS-16)	4	4	1,656,249		1,821,880
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,648,712</u>	<u>1,945,300</u>	<u>2,913,690</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,648,712</u>	<u>1,945,300</u>	<u>2,913,690</u>
C020	Certificated Teacher (BPS-15)	2	2	437,512		481,280
D106	Drawing Master (BPS-15)	1	1	370,058		407,070
T023	Theology Teacher (BPS-15)	1	1	334,855		368,350
Q005	Qaria (BPS-12)	1	1	272,661		299,940
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
B006	Behishti (BPS-03)	1	1	214,423		235,880
C057	Chowkidar (BPS-03)	1	1	195,277		214,810
L002	Laboratory Attendant (BPS-03)	1	1	195,277		214,810
N005	Naib Qasid (BPS-03)	1	1	145,532		160,100
S162	Sweeper (BPS-03)	1	1	168,566		185,430
A012	TOTAL ALLOWANCES			<u>3,395,246</u>	<u>5,643,650</u>	<u>4,314,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,394,281</u>	<u>5,642,650</u>	<u>4,313,850</u>
A01202	House Rent Allowance			410,411	550,960	451,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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092101 SECONDARY EDUCATION

CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE

A01203	Conveyance Allowance		741,863	731,340	816,060
A01207	Washing Allowance		5,211	5,400	5,750
A01208	Dress Allowance		5,211	5,400	5,750
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		356,017	1,697,900	391,630
A0121T	Adhoc Relief Allowance 2013		141,691	134,600	155,870
A0122C	Adhoc Relief Allowance - 2015		97,465	92,410	107,220
A0122M	Adhoc Relief Allowance 2016		525,018	501,940	577,530
A0122Y	Ad-hoc Relief Allowance 2017		647,698	684,760	712,470
A01238	Charge allowance		1,390	1,200	1,530
A0123G	Ad-hoc Relief Allowance-2018		<u>453,389</u>	<u>646,040</u>	<u>498,730</u>
001				646,040	498,730
A0123P	Ad-hoc Relief Allowance 2019			550,000	550,000
A01253	Science Teaching Allowance		3,706	4,800	4,090
A01270	Other			<u>30,500</u>	<u>30,000</u>
001	Others			30,500	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>100,200</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6102 GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,440</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001	Others			2,640	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

GOVT GIRLS HIGH SCHOOL JAMMAT CHARSADE

10,475,115

12,597,150

12,102,110

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSA DDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,998,293</u>	<u>9,371,680</u>	<u>9,217,340</u>
A011	TOTAL PAY	22	22	<u>4,943,328</u>	<u>5,487,070</u>	<u>5,437,840</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,276,976</u>	<u>4,243,560</u>	<u>2,504,710</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,276,976</u>	<u>4,243,560</u>	<u>2,504,710</u>
H031	Headmistress (BPS-17)	1	1	840,100		924,110
I050	I. T. Teacher (BPS-16)	1	1	193,947		213,350
S572	Senior Certified Teacher (BPS-16)	2	2	483,839		532,230
S575	Senior Drawing Master (BPS-16)	1	1	178,534		196,400
S579	Secondary School Teacher (BPS-16)	4	4	580,556		638,620
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,666,352</u>	<u>1,243,510</u>	<u>2,933,130</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,666,352</u>	<u>1,243,510</u>	<u>2,933,130</u>
A047	Arabic Teacher (BPS-15)	1	1	208,075		228,890
C020	Certificated Teacher (BPS-15)	1	1	792,484		871,740
P030	Physical Education Teacher (BPS-15)	1	1	178,534		196,400
T023	Theology Teacher (BPS-15)	1	1	260,736		286,820
C272	Computer Laboratory Assistant (BPS-12)	1	1	96,331		105,980
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	178,534		196,400
J013	Junior Clerk (BPS-11)	1	1	236,332		259,980
B006	Behishtu (BPS-03)	1	1	137,432		151,190
C057	Chowkidar (BPS-03)	1	1	137,432		151,190
L002	Laboratory Attendant (BPS-03)	1	1	143,854		158,250
N005	Naib Qasid (BPS-03)	1	1	150,277		165,310
S162	Sweeper (BPS-03)	1	1	96,331		105,980

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CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES	<u>3,054,965</u>	<u>3,884,610</u>	<u>3,779,500</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,053,797</u>	<u>3,883,410</u>	<u>3,779,300</u>
A01202	House Rent Allowance	551,715	527,500	606,900
A01203	Conveyance Allowance	573,027	742,050	630,340
A01207	Washing Allowance	5,211	5,400	5,750
A01208	Dress Allowance	5,211	5,400	5,750
A0120D	Integrated Allowance	5,211	5,400	5,750
A01217	Medical Allowance	308,983	400,000	339,890
A0121T	Adhoc Relief Allowance 2013	137,049	109,240	150,760
A0122C	Adhoc Relief Allowance - 2015	87,989	75,850	96,790
A0122M	Adhoc Relief Allowance 2016	449,980	457,740	494,980
A0122Y	Ad-hoc Relief Allowance 2017	545,901	609,800	600,510
A0123G	Ad-hoc Relief Allowance-2018	<u>382,130</u>	<u>609,800</u>	<u>420,350</u>
001			609,800	420,350
A0123P	Ad-hoc Relief Allowance 2019		329,830	420,000
A01253	Science Teaching Allowance	1,390	5,400	1,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,168</u>	<u>1,200</u>	<u>200</u>
A01274	Medical Charges	<u>1,168</u>	<u>1,200</u>	<u>100</u>
001	Medical Charges	1,168	1,200	100
A01278	Leave Salary			<u>100</u>
001	Leave Salary			100
A03	TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>126,720</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	100	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	22,000	23,240
A033	TOTAL UTILITIES	<u>33,000</u>	<u>60,300</u>	<u>36,300</u>
A03303	Electricity	<u>33,000</u>	<u>60,300</u>	<u>36,300</u>
001	Electricity	33,000	60,300	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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CA6103 GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,520</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,200</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,200	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>964,440</u>
A041	TOTAL PENSION				<u>964,440</u>
A04114	Superannuation Encashment of L.P.R				<u>964,440</u>
001	Superannuation Encashment of L.P.R				964,440
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360

GOVT GIRLS HIGH SCHOOL BOOBAK CHARSADE

8,102,573

9,508,400

10,296,530

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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CA6104 GOVT GIRLS HIGH SCHOOL NISATTA CHARSAJDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,719,575</u>	<u>11,765,700</u>	<u>8,840,770</u>
A011	TOTAL PAY	22	22	<u>4,197,909</u>	<u>7,100,000</u>	<u>4,617,880</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,257,708</u>	<u>5,400,000</u>	<u>2,483,540</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,257,708</u>	<u>5,400,000</u>	<u>2,483,540</u>
H031	Headmistress (BPS-17)	1	1	416,335		457,980
S572	Senior Certified Teacher (BPS-16)	2	2	483,839		532,230
S573	Senior Arabic Teacher (BPS-16)	1	1	177,249		194,980
S575	Senior Drawing Master (BPS-16)	1	1	161,836		178,030
S576	Senior Physical Education Teacher (BPS-16)	1	1	161,836		178,030
S579	Secondary School Teacher (BPS-16)	4	4	806,613		887,290
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,940,201</u>	<u>1,700,000</u>	<u>2,134,340</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,940,201</u>	<u>1,700,000</u>	<u>2,134,340</u>
C020	Certificated Teacher (BPS-15)	1	1	725,694		798,270
T023	Theology Teacher (BPS-15)	1	1	137,432		151,190
C457	Certified Teacher IT (BPS-12)	1	1	106,150		116,770
Q005	Qaria (BPS-12)	1	1	241,470		265,620
J013	Junior Clerk (BPS-11)	1	1	152,845		168,140
L109	Lab Incharge (BPS-07)	1	1	50,000		55,000
B006	Behishtu (BPS-03)	1	1	105,322		115,870
C057	Chowkidar (BPS-03)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-03)	1	1	105,322		115,870
N005	Naib Qasid (BPS-03)	1	1	105,322		115,870
S162	Sweeper (BPS-03)	1	1	105,322		115,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6104 GOVT GIRLS HIGH SCHOOL NISATTA CHARSAJDA					
A012	TOTAL ALLOWANCES		<u>3,521,666</u>	<u>4,665,700</u>	<u>4,222,890</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,520,498</u>	<u>4,664,700</u>	<u>4,222,690</u>
A01202	House Rent Allowance		479,904	550,000	527,910
A01203	Conveyance Allowance		681,888	750,000	750,080
A01207	Washing Allowance		3,474	4,500	3,830
A01208	Dress Allowance		3,474	4,500	3,830
A0120D	Integrated Allowance		5,211	4,500	5,750
A01217	Medical Allowance		358,218	450,000	394,050
A0121T	Adhoc Relief Allowance 2013		152,383	160,000	167,630
A0122C	Adhoc Relief Allowance - 2015		102,251	110,000	112,490
A0122M	Adhoc Relief Allowance 2016		564,612	580,000	621,090
A0122Y	Ad-hoc Relief Allowance 2017		686,742	650,000	755,430
A01238	Charge allowance		1,621	1,200	1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>480,720</u>	<u>750,000</u>	<u>528,800</u>
001				750,000	528,800
A0123P	Ad-hoc Relief Allowance 2019			650,000	350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>84,540</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6104	GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL NISATTA CHARSADE			7,823,855	11,858,240	8,955,520

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,310,300</u>		
A011	TOTAL PAY		<u>19,054,480</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>13,370,130</u>		
A01101	Total Basic Pay Of Officer		<u>13,370,130</u>		
P070	Principal	(BPS-19)	1	1,207,670	
S144	Subject Specialist	(BPS-17)	13	5,246,330	
S377	Senior I. T. Teacher	(BPS-17)	1	380,540	
D072	Director Of Physical Education	(BPS-16)	1	237,560	
S039	Senior English Teacher	(BPS-16)	13	3,230,630	
S572	Senior Certified Teacher	(BPS-16)	5	2,428,120	
S573	Senior Arabic Teacher	(BPS-16)	1	237,560	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,684,350</u>		
A01151	Total Basic Pay Other Staff		<u>5,684,350</u>		
C020	Certificated Teacher	(BPS-15)	6	2,477,340	
D106	Drawing Master	(BPS-15)	1	237,560	
P030	Physical Education Teacher	(BPS-15)	1	474,070	
S035	Senior Clerk	(BPS-14)	1	190,350	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	209,800	
L001	Laboratory Assistant	(BPS-07)	1	165,430	
B006	Behishti	(BPS-03)	1	150,810	
C057	Chowkidar	(BPS-03)	2	296,940	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
L002	Laboratory Attendant	(BPS-03)	2	476,080	
N005	Naib Qasid	(BPS-03)	2	346,010	
S162	Sweeper	(BPS-03)	1	211,640	
A012	TOTAL ALLOWANCES			<u>11,255,820</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,845,820</u>	
A01202	House Rent Allowance			1,450,000	
A01203	Conveyance Allowance			1,450,000	
A01207	Washing Allowance			5,400	
A01208	Dress Allowance			5,400	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			1,020,000	
A0121T	Adhoc Relief Allowance 2013			433,000	
A0122C	Adhoc Relief Allowance - 2015			315,000	
A0122M	Adhoc Relief Allowance 2016			1,620,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,820,000	
A01233	Unattractive Area Allowance			<u>820,000</u>	
001	Unattractive area allowance			820,000	
A01238	Charge allowance			1,820	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,820,000</u>	
001				1,820,000	
A01253	Science Teaching Allowance			14,400	
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>410,000</u>	
A01274	Medical Charges			<u>10,000</u>	
001	Medical Charges			10,000	
A01278	Leave Salary			<u>100,000</u>	
001	Leave Salary			100,000	
A01284	Firewood Allowance			300,000	
A03	TOTAL OPERATING EXPENSES			<u>338,200</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>175,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>150,000</u>		
003	Hot & Cold Weather Charges		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>		
A03805	Travelling Allowance		<u>40,000</u>		
001	Travelling Allowance		40,000		
A039	TOTAL GENERAL		<u>98,200</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>89,000</u>		
001	Others		9,000		
093	Classroom Consumables		80,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,230,000</u>		
A041	TOTAL PENSION		<u>1,230,000</u>		
A04114	Superannuation Encashment of L.P.R		1,230,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>		
A05270	To Others		<u>100</u>		
001	To Others		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
A09	TOTAL PHYSICAL ASSETS		<u>100</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>131,400</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		
A13101	Machinery and Equipment		<u>1,000</u>		
001	Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,100</u>		
A13303	Other Buildings		<u>130,100</u>		
006	Special repair of buildings		100		
009	Petty Repair		130,000		
A137	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		<u>100</u>		
A13801	Maintenance of gardens		100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6060	GHSS ZAIMDARA				
GHSS ZAIMDARA			32,010,100		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,085,240</u>	<u>11,002,320</u>	<u>10,637,750</u>
A011	TOTAL PAY	23	23	<u>5,457,937</u>	<u>6,656,940</u>	<u>6,003,850</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,813,672</u>	<u>4,698,540</u>	<u>3,095,080</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,813,672</u>	<u>4,698,540</u>	<u>3,095,080</u>
H031	Headmistress (BPS-17)	1	1	324,055		356,470
S572	Senior Certified Teacher (BPS-16)	2	2	202,279		222,510
S574	Senior Teology Teacher (BPS-16)	1	1	407,446		448,200
S575	Senior Drawing Master (BPS-16)	1	1	391,142		430,270
S579	Secondary School Teacher (BPS-16)	4	4	1,488,750		1,637,630
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,644,265</u>	<u>1,958,400</u>	<u>2,908,770</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,644,265</u>	<u>1,958,400</u>	<u>2,908,770</u>
A047	Arabic Teacher (BPS-15)	1	1	172,090		189,300
C020	Certificated Teacher (BPS-15)	3	3	826,569		909,230
P030	Physical Education Teacher (BPS-15)	1	1	172,090		189,300
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	168,227		185,060
J013	Junior Clerk (BPS-11)	1	1	327,897		360,690
B006	Behishti (BPS-03)	1	1	155,351		170,900
C057	Chowkidar (BPS-03)	1	1	155,351		170,900
L002	Laboratory Attendant (BPS-03)	2	2	305,988		336,590
N005	Naib Qasid (BPS-03)	1	1	155,351		170,900
S162	Sweeper (BPS-03)	1	1	155,351		170,900
A012	TOTAL ALLOWANCES			<u>3,627,303</u>	<u>4,345,380</u>	<u>4,633,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,627,303</u>	<u>4,343,380</u>	<u>4,633,700</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6143 GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN

		Rs	Rs	Rs
A01202	House Rent Allowance	553,842	539,040	609,240
A01203	Conveyance Allowance	832,428	718,830	915,680
A01207	Washing Allowance	3,648	3,600	4,020
A01208	Dress Allowance	3,648	3,600	4,020
A0120D	Integrated Allowance	5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010	11,319		
A01217	Medical Allowance	435,649	369,850	479,220
A0121T	Adhoc Relief Allowance 2013	99,260	132,150	109,190
A01229	Special compensatory allowance	76,891	6,270	84,590
A0122C	Adhoc Relief Allowance - 2015	66,189	88,240	72,810
A0122M	Adhoc Relief Allowance 2016	579,637	487,600	637,610
A0122Y	Ad-hoc Relief Allowance 2017	564,187	665,690	620,610
A01238	Charge allowance	463	1,200	520
A0123G	Ad-hoc Relief Allowance-2018	<u>394,931</u>	<u>665,690</u>	<u>434,440</u>
001			665,690	434,440
A0123P	Ad-hoc Relief Allowance 2019		654,420	654,200
A01253	Science Teaching Allowance		1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,000</u>	<u>100</u>
001	Medical Charges		1,000	100
A01278	Leave Salary		<u>1,000</u>	<u>100</u>
001	Leave Salary		1,000	100
A03	TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>155,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	1,320	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	22,000	23,240
A033	TOTAL UTILITIES	<u>33,000</u>	<u>86,000</u>	<u>36,300</u>
A03303	Electricity	<u>33,000</u>	<u>86,000</u>	<u>36,300</u>
001	Electricity	33,000	86,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6143	GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>24,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>16,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	16,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>350,000</u>
A041	TOTAL PENSION				<u>350,000</u>
A04114	Superannuation Encashment of L.P.R				<u>350,000</u>
001	Superannuation Encashment of L.P.R				350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT GIRLS HIGH SCHOOL HAJI JAMROZ KHAN			9,189,520	11,169,640	11,102,500

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,919,479</u>	<u>26,178,530</u>	<u>26,634,950</u>
A011	TOTAL PAY	48	48	<u>16,159,120</u>	<u>17,775,200</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>10,022,645</u>	<u>11,024,970</u>
A01101	Total Basic Pay Of Officer	28	28	<u>10,022,645</u>	<u>11,024,970</u>
P070	Principal (BPS-19)	1	1	685,652	754,230
S044	Senior Instructor (BPS-18)	1	1	351,685	386,860
S144	Subject Specialist (BPS-17)	13	13	5,865,868	6,452,460
S377	Senior I. T. Teacher (BPS-17)	1	1	351,685	386,860
S572	Senior Certified Teacher (BPS-16)	2	2	458,491	504,350
S573	Senior Arabic Teacher (BPS-16)	1	1	510,871	561,970
S579	Secondary School Teacher (BPS-16)	9	9	1,798,393	1,978,240
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,136,475</u>	<u>6,750,230</u>
A01151	Total Basic Pay Other Staff	20	20	<u>6,136,475</u>	<u>6,750,230</u>
C020	Certificated Teacher (BPS-15)	6	6	2,465,392	2,711,940
D106	Drawing Master (BPS-15)	1	1	440,465	484,520
P030	Physical Education Teacher (BPS-15)	1	1	510,871	561,970
T023	Theology Teacher (BPS-15)	1	1	263,677	290,050
S035	Senior Clerk (BPS-14)	1	1	400,465	440,520
Q005	Qaria (BPS-12)	1	1	272,661	299,940
J013	Junior Clerk (BPS-11)	1	1	334,932	368,440
L001	Laboratory Assistant (BPS-07)	1	1	334,932	368,440
C057	Chowkidar (BPS-03)	2	2	319,193	351,120
L002	Laboratory Attendant (BPS-03)	2	2	259,450	285,400
N005	Naib Qasid (BPS-03)	2	2	335,637	369,210

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI						
S162	Sweeper	(BPS-03)	1	1	198,800		218,680
A012	TOTAL ALLOWANCES				6,760,359	10,368,720	8,859,750
A012-1	TOTAL REGULAR ALLOWANCES				6,760,359	10,366,720	8,859,550
A01202	House Rent Allowance				1,946,152	1,468,210	2,140,780
A01203	Conveyance Allowance				1,120,992	1,726,890	1,233,100
A01207	Washing Allowance				5,211	5,400	5,750
A01208	Dress Allowance				5,211	5,400	5,750
A0120D	Integrated Allowance				10,422	10,800	11,480
A01217	Medical Allowance				593,707	852,960	653,090
A0121T	Adhoc Relief Allowance 2013				224,015	328,540	246,430
A01224	Entertainment Allowance				1,737	6,000	1,920
A01229	Special compensatory allowance				59,753	33,270	65,740
A0122C	Adhoc Relief Allowance - 2015				154,130	190,290	169,550
A0122M	Adhoc Relief Allowance 2016				851,854	1,129,150	937,050
A0122Y	Ad-hoc Relief Allowance 2017				1,047,942	1,589,160	1,152,750
A01238	Charge allowance				579	1,200	640
A0123G	Ad-hoc Relief Allowance-2018				<u>733,559</u>	<u>1,589,160</u>	<u>806,920</u>
001						1,589,160	806,920
A0123P	Ad-hoc Relief Allowance 2019					1,422,990	1,422,990
A01253	Science Teaching Allowance				5,095	7,300	5,610
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					2,000	200
A01274	Medical Charges					<u>1,000</u>	<u>100</u>
001	Medical Charges					1,000	100
A01278	Leave Salary					<u>1,000</u>	<u>100</u>
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				289,740	522,100	223,760
A032	TOTAL COMMUNICATIONS				36,300	26,650	39,930
A03201	Postage and Telegraph				3,300	1,650	3,630
A03202	Telephone and Trunk Call				<u>33,000</u>	<u>25,000</u>	<u>36,300</u>
001	Telephone and Trunk Call				33,000	25,000	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI				
A033	TOTAL UTILITIES		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>158,400</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		158,400	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>64,000</u>	<u>32,910</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>62,000</u>	<u>30,000</u>
001	Travelling Allowance		33,000	62,000	30,000
A03808	Conveyance Charges		<u>2,640</u>	<u>2,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	2,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>331,450</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>26,450</u>	<u>36,300</u>
001	Stationery Charges		33,000	26,450	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		13,200	30,000	100
A03905	Newspapers Periodicals and Books		6,600	2,000	7,260
A03970	Others		<u>6,600</u>	<u>273,000</u>	<u>7,260</u>
001	Others			273,000	
002	Other Contingencies		6,600		7,260
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>45,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,300</u>	<u>100</u>
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6144	GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>46,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>12,700</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	12,700	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>8,300</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	8,300	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100
GOVT GIRLS HIGHER SECONDARY SCHOOL MANDANI			23,229,019	26,805,230	26,880,990

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6145	GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSADE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,729,097</u>	<u>17,928,950</u>	<u>16,159,210</u>	
A011	TOTAL PAY	24	24	<u>8,850,564</u>	<u>11,125,760</u>	<u>9,735,740</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,559,144</u>	<u>8,333,830</u>	<u>7,215,120</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,559,144</u>	<u>8,180,840</u>	<u>7,215,120</u>
H029	Head Master (BPS-17)	1	1	1,009,120		1,110,040
S572	Senior Certified Teacher (BPS-16)	3	3	2,131,492		2,344,650
S573	Senior Arabic Teacher (BPS-16)	1	1	352,457		387,710
S574	Senior Teology Teacher (BPS-16)	1	1	458,066		503,880
S575	Senior Drawing Master (BPS-16)	1	1	528,473		581,330
S576	Senior Phycial Education Teacher (BPS-16)	1	1	546,074		600,690
S579	Secondary School Teacher (BPS-16)	4	4	1,533,462		1,686,820
A01102	Personal pay				152,990	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,291,420</u>	<u>2,791,930</u>	<u>2,520,620</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,291,420</u>	<u>2,791,930</u>	<u>2,520,620</u>
C020	Certificated Teacher (BPS-15)	3	3	945,758		1,040,340
S577	Senior Qari (BPS-15)	1	1	349,668		384,640
Q001	Qari (BPS-12)	1	1	16,067		17,680
J013	Junior Clerk (BPS-11)	1	1	152,045		167,260
C057	Chowkidar (BPS-03)	1	1	136,499		150,150
L002	Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005	Naib Qasid (BPS-03)	3	3	272,728		300,010
S162	Sweeper (BPS-03)	1	1	244,994		269,500
A012	TOTAL ALLOWANCES			<u>4,878,533</u>	<u>6,803,190</u>	<u>6,423,470</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6145	GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSADE				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,830,283</u>	<u>6,801,190</u>	<u>6,423,270</u>
A01202	House Rent Allowance		665,254	696,160	731,790
A01203	Conveyance Allowance		857,605	910,560	943,380
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		15,633	16,000	17,210
A01216	Qualification Allowance			47,000	
A01217	Medical Allowance		465,999	493,870	512,600
A0121T	Adhoc Relief Allowance 2013		215,928	231,710	237,530
A01229	Special compensatory allowance		67,193	70,000	73,920
A0122C	Adhoc Relief Allowance - 2015		148,012	150,000	162,830
A0122M	Adhoc Relief Allowance 2016		774,634	838,170	852,110
A0122Y	Ad-hoc Relief Allowance 2017		944,918	1,111,150	1,039,420
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>661,443</u>	<u>1,111,150</u>	<u>727,600</u>
001				1,111,150	727,600
A0123P	Ad-hoc Relief Allowance 2019			1,109,820	1,109,820
A01253	Science Teaching Allowance		5,558	7,200	6,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>20,600</u>	<u>169,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>200</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>100</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	100	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>20,000</u>	<u>100,000</u>
A03303	Electricity		<u>33,000</u>	<u>20,000</u>	<u>100,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6145	GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSADE				
001	Electricity		33,000	20,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>200</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>100</u>	<u>17,430</u>
001	Travelling Allowance		15,840	100	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>100</u>	<u>1,460</u>
001	Conveyance Charges		1,320	100	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>200</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>100</u>	<u>21,780</u>
001	Stationery Charges		19,800	100	21,780
A03970	Others		<u>2,640</u>	<u>100</u>	<u>2,910</u>
001	Others			100	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>260,000</u>
A041	TOTAL PENSION				<u>260,000</u>
A04114	Superannuation Encashment of L.P.R				<u>260,000</u>
001	Superannuation Encashment of L.P.R				260,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>200</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>100</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>100</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	100	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>100</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	100	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6145	GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSAJDA				
GOVT SHAHEED SHAMOWAIL TARIQ HIGH SCHOOL TURANZAI CHARSAJDA			13,833,377	17,949,750	16,597,660

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6146	GOVT HIGH SCHOOL CHEENA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,947,875</u>	<u>12,532,200</u>	<u>13,839,870</u>	
A011	TOTAL PAY	20	20	<u>8,025,412</u>	<u>7,853,860</u>	<u>8,828,110</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,704,182</u>	<u>5,012,960</u>	<u>5,174,650</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,704,182</u>	<u>4,969,260</u>	<u>5,174,650</u>
H029	Head Master (BPS-17)	1	1	846,633		931,310
S572	Senior Certified Teacher (BPS-16)	1	1	651,684		716,860
S574	Senior Teology Teacher (BPS-16)	1	1	546,074		600,690
S575	Senior Drawing Master (BPS-16)	1	1	546,074		600,690
S579	Secondary School Teacher (BPS-16)	4	4	2,113,717		2,325,100
A01102	Personal pay				43,700	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,321,230</u>	<u>2,840,900</u>	<u>3,653,460</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,321,230</u>	<u>2,840,900</u>	<u>3,653,460</u>
A047	Arabic Teacher (BPS-15)	1	1	288,062		316,880
C020	Certificated Teacher (BPS-15)	2	2	1,111,362		1,222,510
P030	Physical Education Teacher (BPS-15)	1	1	288,062		316,880
S577	Senior Qari (BPS-15)	1	1	380,471		418,530
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
C057	Chowkidar (BPS-03)	1	1	168,566		185,430
L002	Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005	Naib Qasid (BPS-03)	3	3	464,512		510,980
S162	Sweeper (BPS-03)	1	1	131,983		145,190
A012	TOTAL ALLOWANCES			<u>3,922,463</u>	<u>4,678,340</u>	<u>5,011,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,922,463</u>	<u>4,676,340</u>	<u>5,011,560</u>
A01202	House Rent Allowance			585,803	497,520	644,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6146	GOVT HIGH SCHOOL CHEENA				
A01203	Conveyance Allowance		671,891	625,930	739,090
A01207	Washing Allowance		3,474	3,400	3,830
A01208	Dress Allowance		3,474	3,400	3,830
A0120D	Integrated Allowance		15,633	13,500	17,210
A01217	Medical Allowance		398,912	380,350	438,820
A0121T	Adhoc Relief Allowance 2013		177,454	166,500	195,210
A0122C	Adhoc Relief Allowance - 2015		123,462	114,140	135,820
A0122M	Adhoc Relief Allowance 2016		630,869	599,600	693,960
A0122Y	Ad-hoc Relief Allowance 2017		769,694	785,840	846,670
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>538,786</u>	<u>785,840</u>	<u>592,670</u>
001				785,840	592,670
A0123P	Ad-hoc Relief Allowance 2019			696,720	696,720
A01253	Science Teaching Allowance		1,853	2,400	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>93,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6146	GOVT HIGH SCHOOL CHEENA				
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>17,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>995,100</u>
A041	TOTAL PENSION				<u>995,100</u>
A04114	Superannuation Encashment of L.P.R				<u>995,100</u>
001	Superannuation Encashment of L.P.R				995,100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT HIGH SCHOOL CHEENA			12,052,155	12,635,520	14,949,720

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6147	GOVT GIRLS HIGHER SECONDARY SCHOOL MATTA PLANAGZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,872,527</u>	<u>22,440,740</u>	<u>28,725,100</u>
A011	TOTAL PAY	55	55	<u>18,393,251</u>	<u>20,232,780</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>10,960,559</u>	<u>12,056,670</u>
A01101	Total Basic Pay Of Officer	26	26	<u>10,960,559</u>	<u>12,056,670</u>
P070	Principal (BPS-18)	1	1	706,255	776,890
D072	Director Of Physical Education (BPS-17)	1	1	351,685	386,860
S144	Subject Specialist (BPS-17)	12	12	5,407,648	5,948,420
S377	Senior I. T. Teacher (BPS-17)	1	1	351,685	386,860
S573	Senior Arabic Teacher (BPS-16)	1	1	440,465	484,520
S579	Secondary School Teacher (BPS-16)	10	10	3,702,821	4,073,120
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>7,432,692</u>	<u>8,176,110</u>
A01151	Total Basic Pay Other Staff	29	29	<u>7,432,692</u>	<u>8,176,110</u>
C020	Certificated Teacher (BPS-15)	14	14	4,362,717	4,799,000
D106	Drawing Master (BPS-15)	1	1	186,670	205,340
P030	Physical Education Teacher (BPS-15)	1	1	328,476	361,330
T023	Theology Teacher (BPS-15)	1	1	303,464	333,820
S035	Senior Clerk (BPS-14)	1	1	414,014	455,430
Q001	Qari (BPS-12)	1	1	380,471	418,530
J013	Junior Clerk (BPS-11)	1	1	145,561	160,130
L001	Laboratory Assistant (BPS-07)	1	1	127,264	140,000
B006	Behishiti (BPS-03)	1	1	111,284	122,420
C057	Chowkidar (BPS-03)	2	2	296,033	325,650
L002	Laboratory Attendant (BPS-03)	2	2	296,033	325,650

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6147	GOVT GIRLS HIGHER SECONDARY SCHOOL MATTA PLANAGZAI					
N005	Naib Qasid	(BPS-03)	2	2	245,901	270,510
S162	Sweeper	(BPS-03)	1	1	234,804	258,300
A012	TOTAL ALLOWANCES		<u>6,479,276</u>	<u>8,792,340</u>	<u>8,492,320</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,479,276</u>	<u>8,790,340</u>	<u>8,492,120</u>	
A01202	House Rent Allowance		1,824,614	1,208,640	2,007,090	
A01203	Conveyance Allowance		1,030,755	1,337,410	1,133,840	
A01207	Washing Allowance		5,211	5,250	5,750	
A01208	Dress Allowance		5,211	5,250	5,750	
A0120D	Integrated Allowance		10,422	5,800	11,480	
A0120X	Adhoc Allowance - 2010		10,412			
A01217	Medical Allowance		622,570	760,000	684,830	
A0121T	Adhoc Relief Allowance 2013		195,229	217,000	214,760	
A0122C	Adhoc Relief Allowance - 2015		136,683	148,720	150,360	
A0122M	Adhoc Relief Allowance 2016		874,387	992,720	961,830	
A0122Y	Ad-hoc Relief Allowance 2017		1,035,242	1,364,250	1,138,780	
A01238	Charge allowance			1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>724,670</u>	<u>1,364,250</u>	<u>797,140</u>	
001				1,364,250	797,140	
A0123P	Ad-hoc Relief Allowance 2019			1,364,250	1,364,250	
A01253	Science Teaching Allowance		3,870	4,800	4,260	
A01270	Other			<u>10,800</u>	<u>10,800</u>	
001	Others			10,800	10,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>	
A01274	Medical Charges			<u>1,000</u>	<u>100</u>	
001	Medical Charges			1,000	100	
A01278	Leave Salary			<u>1,000</u>	<u>100</u>	
001	Leave Salary			1,000	100	
A03	TOTAL OPERATING EXPENSES		<u>289,740</u>	<u>577,300</u>	<u>250,060</u>	
A032	TOTAL COMMUNICATIONS		<u>36,300</u>	<u>35,300</u>	<u>39,930</u>	
A03201	Postage and Telegraph		3,300	1,300	3,630	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6147	GOVT GIRLS HIGHER SECONDARY SCHOOL MATTA PLANAGZAI				
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>34,000</u>	<u>36,300</u>
001	Telephone and Trunk Call		33,000	34,000	36,300
A033	TOTAL UTILITIES		<u>158,400</u>	<u>158,400</u>	<u>120,000</u>
A03303	Electricity		<u>158,400</u>	<u>158,400</u>	<u>120,000</u>
001	Electricity		158,400	158,400	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,640</u>	<u>52,000</u>	<u>39,210</u>
A03805	Travelling Allowance		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001	Travelling Allowance		33,000	50,000	36,300
A03808	Conveyance Charges		<u>2,640</u>	<u>2,000</u>	<u>2,910</u>
001	Conveyance Charges		2,640	2,000	2,910
A039	TOTAL GENERAL		<u>59,400</u>	<u>331,600</u>	<u>50,920</u>
A03901	Stationery		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
001	Stationery Charges		33,000	20,000	36,300
A03902	Printing and Publication		<u>13,200</u>	<u>30,000</u>	<u>100</u>
001	Printing and publication		13,200	30,000	100
A03905	Newspapers Periodicals and Books		6,600	5,000	7,260
A03970	Others		<u>6,600</u>	<u>276,600</u>	<u>7,260</u>
001	Others			276,600	
002	Other Contingencies		6,600		7,260
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>245,520</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>245,520</u>
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>245,520</u>
001	Superannuation Encashment of L.P.R			1,000	245,520
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>46,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>46,300</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6147	GOVT GIRLS HIGHER SECONDARY SCHOOL MATTA PLANAGZAI				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	
001	Fin: Asstt:			1,000	
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,800</u>	<u>55,600</u>	<u>22,080</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,200</u>	<u>20,000</u>	<u>14,520</u>
A13101	Machinery and Equipment		<u>13,200</u>	<u>20,000</u>	<u>14,520</u>
001	Machinery and Equipment		13,200	20,000	14,520
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>10,000</u>	<u>7,260</u>
A13201	Furniture and Fixture		6,600	10,000	7,260
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

**CA6147 GOVT GIRLS HIGHER SECONDARY SCHOOL
MATTA PLANAGZAI**

A13801 Maintenance of gardens

6,450

100

**GOVT GIRLS HIGHER SECONDARY SCHOOL
MATTA PLANAGZAI**

25,182,067

23,133,640

29,242,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6150 GOVT HIGH SCHOOL WARDAGA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,514,504</u>	<u>14,833,800</u>	<u>15,663,240</u>
A011	TOTAL PAY	23	23	<u>9,191,267</u>	<u>9,200,000</u>	<u>10,110,530</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>5,607,525</u>	<u>5,500,000</u>	<u>6,168,320</u>
A01101	Total Basic Pay Of Officer	10	10	<u>5,405,550</u>	<u>5,500,000</u>	<u>5,946,140</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	2	2	1,180,156		1,298,180
S573	Senior Arabic Teacher (BPS-16)	1	1	546,074		600,690
S575	Senior Drawing Master (BPS-16)	1	1	581,277		639,410
S579	Secondary School Teacher (BPS-16)	4	4	2,163,678		2,380,050
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A01102	Personal pay			201,975		222,180
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,583,742</u>	<u>3,700,000</u>	<u>3,942,210</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,583,742</u>	<u>3,700,000</u>	<u>3,942,210</u>
C020	Certificated Teacher (BPS-15)	3	3	1,464,841		1,611,340
P030	Physical Education Teacher (BPS-15)	1	1	334,266		367,700
T023	Theology Teacher (BPS-15)	1	1	411,273		452,410
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	227,431		250,190
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
C057	Chowkidar (BPS-03)	1	1	122,951		135,260
L002	Laboratory Attendant (BPS-03)	1	1	127,467		140,220
N005	Naib Qasid (BPS-03)	2	2	394,463		433,920
S162	Sweeper (BPS-03)	1	1	136,499		150,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6150 GOVT HIGH SCHOOL WARDAGA

A012	TOTAL ALLOWANCES		<u>4,323,237</u>	<u>5,633,800</u>	<u>5,552,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,323,237</u>	<u>5,631,800</u>	<u>5,552,510</u>
A01202	House Rent Allowance		586,203	650,000	644,840
A01203	Conveyance Allowance		750,461	850,000	825,520
A01207	Washing Allowance		3,474	4,000	3,830
A01208	Dress Allowance		3,474	4,000	3,830
A0120D	Integrated Allowance		10,422	10,800	11,480
A0120X	Adhoc Allowance - 2010		2,885		
A01217	Medical Allowance		437,927	450,000	481,730
A0121T	Adhoc Relief Allowance 2013		202,380	450,000	222,620
A0122C	Adhoc Relief Allowance - 2015		137,580	150,000	151,340
A0122M	Adhoc Relief Allowance 2016		707,200	250,000	777,920
A0122N	Special Conveyance Allowance to Disbalded Employees		11,580	110,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017		862,729	950,000	949,010
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>603,911</u>	<u>950,000</u>	<u>664,320</u>
001				950,000	664,320
A0123P	Ad-hoc Relief Allowance 2019			800,000	800,000
A01253	Science Teaching Allowance		1,853	1,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>94,820</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6150 GOVT HIGH SCHOOL WARDAGA

A033	TOTAL UTILITIES		<u>33,000</u>	<u>42,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>42,000</u>	<u>36,300</u>
001	Electricity		33,000	42,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>11,500</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>10,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	10,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,500	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>18,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>250,800</u>
A041	TOTAL PENSION				<u>250,800</u>
A04114	Superannuation Encashment of L.P.R				<u>250,800</u>
001	Superannuation Encashment of L.P.R				250,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6150	GOVT HIGH SCHOOL WARDAGA				
A13201 Furniture and Fixture			3,960	4,000	4,360
GOVT HIGH SCHOOL WARDAGA			13,618,784	14,936,620	16,028,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6151 GOVT HIGH SCHOOL MIRZAI SHABQADAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,769,555</u>	<u>11,982,200</u>	<u>11,425,720</u>
A011	TOTAL PAY	20	20	<u>6,483,334</u>	<u>7,200,000</u>	<u>7,131,790</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,118,177</u>	<u>4,500,000</u>	<u>4,530,030</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,118,177</u>	<u>4,500,000</u>	<u>4,530,030</u>
H029	Head Master (BPS-17)	1	1	873,267		960,600
S572	Senior Certified Teacher (BPS-16)	1	1	651,684		716,860
S573	Senior Arabic Teacher (BPS-16)	1	1	722,090		794,300
S574	Senior Teology Teacher (BPS-16)	1	1	352,457		387,710
S576	Senior Phycial Education Teacher (BPS-16)	1	1	616,481		678,140
S579	Secondary School Teacher (BPS-16)	4	4	902,198		992,420
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,365,157</u>	<u>2,700,000</u>	<u>2,601,760</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,365,157</u>	<u>2,700,000</u>	<u>2,601,760</u>
C020	Certificated Teacher (BPS-15)	4	4	1,147,829		1,262,620
D106	Drawing Master (BPS-15)	1	1	241,858		266,050
Q001	Qari (BPS-12)	1	1	154,246		169,680
J013	Junior Clerk (BPS-11)	1	1	145,561		160,130
C057	Chowkidar (BPS-03)	1	1	173,661		191,040
L002	Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005	Naib Qasid (BPS-03)	1	1	113,918		125,320
S162	Sweeper (BPS-03)	1	1	214,423		235,880
A012	TOTAL ALLOWANCES			<u>3,286,221</u>	<u>4,782,200</u>	<u>4,293,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,266,921</u>	<u>4,780,200</u>	<u>4,293,730</u>
A01202	House Rent Allowance			543,681	600,000	598,060
A01203	Conveyance Allowance			568,887	700,000	625,780

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6151 GOVT HIGH SCHOOL MIRZAI SHABQADAR

	Rs	Rs	Rs
A01207 Washing Allowance	3,571	5,400	3,940
A01208 Dress Allowance	3,571	5,400	3,940
A0120D Integrated Allowance	1,042	5,400	1,160
A01217 Medical Allowance	325,475	360,000	358,030
A0121T Adhoc Relief Allowance 2013	143,949	300,000	158,350
A01229 Special compensatory allowance	31,237	1,000	34,370
A0122C Adhoc Relief Allowance - 2015	97,880	150,000	107,670
A0122M Adhoc Relief Allowance 2016	504,473	550,000	554,930
A0122Y Ad-hoc Relief Allowance 2017	611,714	700,000	672,900
A01238 Charge allowance	1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018	<u>428,199</u>	<u>700,000</u>	<u>471,020</u>
001		700,000	471,020
A0123P Ad-hoc Relief Allowance 2019		700,000	700,000
A01253 Science Teaching Allowance	2,084	1,800	2,300
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>19,300</u>	<u>2,000</u>	<u>200</u>
A01274 Medical Charges	<u>19,300</u>	<u>1,000</u>	<u>100</u>
001 Medical Charges	19,300	1,000	100
A01278 Leave Salary		<u>1,000</u>	<u>100</u>
001 Leave Salary		1,000	100
A03 TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>89,960</u>	<u>106,030</u>
A032 TOTAL COMMUNICATIONS	<u>23,760</u>	<u>24,640</u>	<u>26,150</u>
A03201 Postage and Telegraph	2,640	2,640	2,910
A03202 Telephone and Trunk Call	<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001 Telephone and Trunk Call	21,120	22,000	23,240
A033 TOTAL UTILITIES	<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303 Electricity	<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001 Electricity	33,000	40,000	36,300
A038 TOTAL TRAVEL & TRANSPORTATION	<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805 Travelling Allowance	<u>15,840</u>	<u>8,000</u>	<u>17,430</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6151 GOVT HIGH SCHOOL MIRZAI SHABQADAR					
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>16,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL MIRZAI SHABQADAR			9,873,835	12,080,160	11,540,470

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6152 GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,676,867</u>	<u>13,174,800</u>	<u>12,391,960</u>
A011	TOTAL PAY	23	23	<u>7,090,647</u>	<u>7,700,000</u>	<u>7,799,870</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,198,476</u>	<u>5,500,000</u>	<u>5,718,390</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,198,476</u>	<u>5,500,000</u>	<u>5,718,390</u>
H031	Headmistress (BPS-17)	1	1	846,633		931,310
S572	Senior Certified Teacher (BPS-16)	3	3	1,462,207		1,608,440
S573	Senior Arabic Teacher (BPS-16)	1	1	50,000		55,000
S574	Senior Teology Teacher (BPS-16)	1	1	440,465		484,520
S575	Senior Drawing Master (BPS-16)	1	1	440,465		484,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	440,465		484,520
S579	Secondary School Teacher (BPS-16)	4	4	1,468,241		1,615,080
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,892,171</u>	<u>2,200,000</u>	<u>2,081,480</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,892,171</u>	<u>2,200,000</u>	<u>2,081,480</u>
A047	Arabic Teacher (BPS-15)	1	1	165,430		181,980
C020	Certificated Teacher (BPS-15)	2	2	422,110		464,330
P030	Physical Education Teacher (BPS-15)	1	1	165,430		181,980
S577	Senior Qari (BPS-15)	1	1	165,430		181,980
J013	Junior Clerk (BPS-11)	1	1	334,932		368,440
C057	Chowkidar (BPS-03)	1	1	168,566		185,430
L002	Laboratory Attendant (BPS-03)	1	1	122,951		135,260
N005	Naib Qasid (BPS-03)	1	1	173,661		191,040
S162	Sweeper (BPS-03)	1	1	173,661		191,040

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6152 GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD					
A012	TOTAL ALLOWANCES		<u>3,586,220</u>	<u>5,474,800</u>	<u>4,592,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,537,970</u>	<u>5,472,800</u>	<u>4,591,890</u>
A01202	House Rent Allowance		568,792	700,000	625,680
A01203	Conveyance Allowance		706,148	800,000	776,770
A01207	Washing Allowance		2,953	5,400	3,260
A01208	Dress Allowance		2,953	5,400	3,260
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		364,394	400,000	400,840
A0121T	Adhoc Relief Allowance 2013		136,634	250,000	150,310
A0122C	Adhoc Relief Allowance - 2015		95,236	550,000	104,770
A0122M	Adhoc Relief Allowance 2016		548,130	550,000	602,950
A0122Y	Ad-hoc Relief Allowance 2017		650,256	750,000	715,290
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>455,179</u>	<u>750,000</u>	<u>500,700</u>
001				750,000	500,700
A0123P	Ad-hoc Relief Allowance 2019			700,000	700,000
A01253	Science Teaching Allowance		926	5,400	1,030
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>98,100</u>	<u>119,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		33,000	50,000	50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6152 GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>16,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>200,000</u>
A041	TOTAL PENSION				<u>200,000</u>
A04114	Superannuation Encashment of L.P.R				<u>200,000</u>
001	Superannuation Encashment of L.P.R				200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>9,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6152	GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD				
GOVT GIRL HIGH SCHOOL SHAH AFZAL ABAD			10,781,147	13,281,900	12,720,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6155	GOVT GIRLS HIGH SCHOOL DAULAT PURA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,569,710</u>	<u>8,137,600</u>	<u>6,575,880</u>	
A011	TOTAL PAY	19	19	<u>3,031,134</u>	<u>4,600,000</u>	<u>3,334,410</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>1,593,874</u>	<u>2,100,000</u>	<u>1,753,310</u>
A01101	Total Basic Pay Of Officer	10	10	<u>1,593,874</u>	<u>2,100,000</u>	<u>1,753,310</u>
H031	Headmistress (BPS-17)	1	1	484,224		532,660
S572	Senior Certified Teacher (BPS-16)	3	3	318,450		350,300
S575	Senior Drawing Master (BPS-16)	1	1	209,360		230,300
S576	Senior Phycial Education Teacher (BPS-16)	1	1	161,836		178,030
S579	Secondary School Teacher (BPS-16)	4	4	420,004		462,020
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,437,260</u>	<u>2,500,000</u>	<u>1,581,100</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,437,260</u>	<u>2,500,000</u>	<u>1,581,100</u>
A047	Arabic Teacher (BPS-15)	1	1	177,249		194,980
C020	Certificated Teacher (BPS-15)	1	1	484,224		532,660
T023	Theology Teacher (BPS-15)	1	1	88,625		97,500
Q005	Qaria (BPS-12)	1	1	88,625		97,500
J013	Junior Clerk (BPS-11)	1	1	177,249		194,980
C057	Chowkidar (BPS-03)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-03)	1	1	105,322		115,870
N005	Naib Qasid (BPS-03)	1	1	105,322		115,870
S162	Sweeper (BPS-03)	1	1	105,322		115,870
A012	TOTAL ALLOWANCES			<u>2,538,576</u>	<u>3,537,600</u>	<u>3,241,470</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,537,408</u>	<u>3,535,600</u>	<u>3,241,270</u>
A01202	House Rent Allowance			310,011	500,000	341,030
A01203	Conveyance Allowance			566,976	500,000	623,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6155	GOVT GIRLS HIGH SCHOOL DAULAT PURA				
A01207	Washing Allowance		9,727	3,000	10,710
A01208	Dress Allowance		9,727	3,000	10,710
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		295,454	350,000	325,010
A0121T	Adhoc Relief Allowance 2013		123,086	250,000	135,400
A0122C	Adhoc Relief Allowance - 2015		80,385	70,000	88,430
A0122M	Adhoc Relief Allowance 2016		370,299	400,000	407,330
A0122Y	Ad-hoc Relief Allowance 2017		448,040	500,000	492,850
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>313,628</u>	<u>500,000</u>	<u>345,000</u>
001				500,000	345,000
A0123P	Ad-hoc Relief Allowance 2019			450,000	450,000
A01253	Science Teaching Allowance		3,706	3,000	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>82,740</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6155	GOVT GIRLS HIGH SCHOOL DAULAT PURA				
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>11,320</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>1,320</u>	<u>2,910</u>
001	Others			1,320	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL DAULAT PURA			5,673,990	8,228,340	6,690,630

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6161 GOVT GIRLS HIGH SCHOOL RAHMAT ULLAH KHAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,126,411</u>	<u>9,468,000</u>	<u>9,489,280</u>
A011	TOTAL PAY	19	19	<u>5,388,625</u>	<u>5,600,000</u>	<u>5,927,610</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,315,223</u>	<u>3,800,000</u>	<u>3,646,770</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,315,223</u>	<u>3,800,000</u>	<u>3,646,770</u>
H031	Headmistress (BPS-17)	1	1	805,498		886,050
S572	Senior Certified Teacher (BPS-16)	2	2	814,892		896,390
S575	Senior Drawing Master (BPS-16)	1	1	407,446		448,200
S579	Secondary School Teacher (BPS-16)	4	4	1,287,387		1,416,130
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,073,402</u>	<u>1,800,000</u>	<u>2,280,840</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,073,402</u>	<u>1,800,000</u>	<u>2,280,840</u>
A047	Arabic Teacher (BPS-15)	1	1	407,446		448,200
C020	Certificated Teacher (BPS-15)	2	2	460,691		506,770
P030	Physical Education Teacher (BPS-15)	1	1	180,413		198,470
T023	Theology Teacher (BPS-15)	1	1	180,413		198,470
Q005	Qaria (BPS-12)	1	1	147,846		162,640
J013	Junior Clerk (BPS-11)	1	1	139,375		153,320
C057	Chowkidar (BPS-03)	1	1	137,947		151,750
L002	Laboratory Attendant (BPS-03)	1	1	121,388		133,530
N005	Naib Qasid (BPS-03)	1	1	193,055		212,370
S162	Sweeper (BPS-03)	1	1	104,828		115,320
A012	TOTAL ALLOWANCES			<u>2,737,786</u>	<u>3,868,000</u>	<u>3,561,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,737,786</u>	<u>3,868,000</u>	<u>3,561,670</u>
A01202	House Rent Allowance			522,889	450,000	575,180
A01203	Conveyance Allowance			523,947	550,000	576,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6161	GOVT GIRLS HIGH SCHOOL RAHMAT ULLAH KHAN				
A01207	Washing Allowance		3,474	3,000	3,830
A01208	Dress Allowance		3,474	3,000	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		272,188	320,000	299,410
A0121T	Adhoc Relief Allowance 2013		107,443	250,000	118,200
A0122C	Adhoc Relief Allowance - 2015		73,736	80,000	81,120
A0122M	Adhoc Relief Allowance 2016		398,275	450,000	438,110
A0122Y	Ad-hoc Relief Allowance 2017		483,697	600,000	532,070
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>338,588</u>	<u>600,000</u>	<u>372,450</u>
001				600,000	372,450
A0123P	Ad-hoc Relief Allowance 2019			550,000	550,000
A01253	Science Teaching Allowance		3,706	5,400	4,090
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>77,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6161	GOVT GIRLS HIGH SCHOOL RAHMAT ULLAH KHAN				
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL RAHMAT ULLAH KHAN			8,230,691	9,553,420	9,604,030

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6164 GOVT GIRLS HIGH SCHOOL ALI JAN KILLI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,835,684</u>	<u>10,999,500</u>	<u>9,182,920</u>	
A011	TOTAL PAY	20	20	<u>4,806,132</u>	<u>6,656,940</u>	<u>5,286,940</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,934,888</u>	<u>4,698,540</u>	<u>3,228,430</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,915,622</u>	<u>4,698,540</u>	<u>3,207,230</u>
H031	Headmistress (BPS-17)	1	1	431,563		474,730
S572	Senior Certified Teacher (BPS-16)	2	2	449,545		494,510
S575	Senior Drawing Master (BPS-16)	1	1	339,086		373,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	339,086		373,000
S579	Secondary School Teacher (BPS-16)	4	4	1,356,342		1,491,990
A01102	Personal pay			19,266		21,200
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,871,244</u>	<u>1,958,400</u>	<u>2,058,510</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,871,244</u>	<u>1,958,400</u>	<u>2,058,510</u>
A047	Arabic Teacher (BPS-15)	1	1	292,847		322,140
C020	Certificated Teacher (BPS-15)	1	1	484,224		532,660
P030	Physical Education Teacher (BPS-15)	1	1	171,963		189,170
T023	Theology Teacher (BPS-15)	1	1	120,735		132,820
Q005	Qaria (BPS-12)	1	1	120,735		132,820
J013	Junior Clerk (BPS-11)	1	1	154,130		169,550
B006	Behishti (BPS-03)	1	1	105,322		115,870
C057	Chowkidar (BPS-03)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-03)	1	1	105,322		115,870
N005	Naib Qasid (BPS-03)	1	1	105,322		115,870
S162	Sweeper (BPS-03)	1	1	105,322		115,870

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6164 GOVT GIRLS HIGH SCHOOL ALI JAN KILLI					
A012	TOTAL ALLOWANCES		<u>3,029,552</u>	<u>4,342,560</u>	<u>3,895,980</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,028,384</u>	<u>4,340,560</u>	<u>3,895,780</u>
A01202	House Rent Allowance		507,928	539,040	558,730
A01203	Conveyance Allowance		598,435	718,830	658,290
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	2,600	5,750
A01217	Medical Allowance		320,341	369,850	352,390
A0121T	Adhoc Relief Allowance 2013		125,981	132,150	138,590
A01229	Special compensatory allowance			6,270	
A0122C	Adhoc Relief Allowance - 2015		83,685	88,240	92,060
A0122M	Adhoc Relief Allowance 2016		443,678	487,580	488,050
A0122Y	Ad-hoc Relief Allowance 2017		548,921	665,690	603,830
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>384,245</u>	<u>665,690</u>	<u>422,680</u>
001				665,690	422,680
A0123P	Ad-hoc Relief Allowance 2019			654,420	564,420
A01253	Science Teaching Allowance		1,853	1,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>125,090</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6164	GOVT GIRLS HIGH SCHOOL ALI JAN KILLI				
001	Electricity		33,000	50,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>25,850</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,850</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,850	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>10,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	10,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>7,000</u>	<u>2,910</u>
001	Others			7,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>350,000</u>
A041	TOTAL PENSION				<u>350,000</u>
A04114	Superannuation Encashment of L.P.R				<u>350,000</u>
001	Superannuation Encashment of L.P.R				350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>16,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	8,000	4,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6164	GOVT GIRLS HIGH SCHOOL ALI JAN KILLI				
			7,939,964	11,140,590	9,647,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6165 GOVT HIGH SCHOOL SRO KILLI SHABQADAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,413,576</u>	<u>5,664,200</u>	<u>7,424,770</u>
A011	TOTAL PAY	17	17	<u>4,318,962</u>	<u>3,000,000</u>	<u>4,750,990</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,267,623</u>	<u>1,500,000</u>	<u>2,494,420</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,267,623</u>	<u>1,500,000</u>	<u>2,494,420</u>
H029	Head Master (BPS-17)	1	1	738,247		812,080
S572	Senior Certified Teacher (BPS-16)	1	1	329,277		362,210
S574	Senior Teology Teacher (BPS-16)	1	1	171,002		188,120
S579	Secondary School Teacher (BPS-16)	4	4	1,029,097		1,132,010
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,051,339</u>	<u>1,500,000</u>	<u>2,256,570</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,051,339</u>	<u>1,500,000</u>	<u>2,256,570</u>
A047	Arabic Teacher (BPS-15)	1	1	388,022		426,840
C020	Certificated Teacher (BPS-15)	1	1	329,277		362,210
D106	Drawing Master (BPS-15)	1	1	400,702		440,790
P030	Physical Education Teacher (BPS-15)	1	1	175,066		192,580
Q001	Qari (BPS-12)	1	1	117,407		129,160
J013	Junior Clerk (BPS-11)	1	1	149,541		164,510
C057	Chowkidar (BPS-03)	1	1	147,194		161,920
L002	Laboratory Attendant (BPS-03)	1	1	151,397		166,540
N005	Naib Qasid (BPS-03)	1	1	121,973		134,180
S162	Sweeper (BPS-03)	1	1	70,760		77,840
A012	TOTAL ALLOWANCES			<u>2,094,614</u>	<u>2,664,200</u>	<u>2,673,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,093,552</u>	<u>2,661,400</u>	<u>2,673,580</u>
A01202	House Rent Allowance			480,270	320,000	528,300
A01203	Conveyance Allowance			382,275	380,000	420,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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CA6165 GOVT HIGH SCHOOL SRO KILLI SHABQADAR

A01207	Washing Allowance		3,127	1,500	3,450
A01208	Dress Allowance		3,127	1,500	3,450
A0120D	Integrated Allowance		3,127	5,400	3,450
A0120X	Adhoc Allowance - 2010		26,759		
A01217	Medical Allowance		223,156	250,000	245,480
A0121T	Adhoc Relief Allowance 2013		71,323	70,000	78,470
A0122C	Adhoc Relief Allowance - 2015		48,684	60,000	53,560
A0122M	Adhoc Relief Allowance 2016		268,386	270,000	295,230
A0122Y	Ad-hoc Relief Allowance 2017		342,266	450,000	376,500
A01238	Charge allowance		926	1,200	1,030
A0123G	Ad-hoc Relief Allowance-2018		<u>239,586</u>	<u>450,000</u>	<u>263,550</u>
001				450,000	263,550
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance		540	1,800	600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,062</u>	<u>2,800</u>	<u>200</u>
A01274	Medical Charges		<u>1,062</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,062	1,000	100
A01278	Leave Salary			<u>1,800</u>	<u>100</u>
001	Leave Salary			1,800	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>76,540</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6165	GOVT HIGH SCHOOL SRO KILLI SHABQADAR				
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL SRO KILLI SHABQADAR			6,517,856	5,748,740	7,539,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6169 GOVT:GIRLS HIGH SCHOOL SHODAG CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,163,487</u>	<u>5,773,540</u>	<u>8,295,380</u>
A011	TOTAL PAY	17	17	<u>4,661,994</u>	<u>2,598,440</u>	<u>5,128,290</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,269,449</u>	<u>223,330</u>	<u>2,496,430</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,269,449</u>	<u>223,330</u>	<u>2,496,430</u>
H031	Headmistress (BPS-17)	1	1	857,731		943,520
S572	Senior Certified Teacher (BPS-16)	2	2	359,791		395,780
S579	Secondary School Teacher (BPS-16)	4	4	1,051,927		1,157,130
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,392,545</u>	<u>2,375,110</u>	<u>2,631,860</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,392,545</u>	<u>2,375,110</u>	<u>2,631,860</u>
A047	Arabic Teacher (BPS-15)	1	1	263,677		290,050
D106	Drawing Master (BPS-15)	1	1	279,078		306,990
P030	Physical Education Teacher (BPS-15)	1	1	263,677		290,050
T023	Theology Teacher (BPS-15)	1	1	371,486		408,640
Q005	Qaria (BPS-12)	1	1	209,830		230,820
J013	Junior Clerk (BPS-11)	1	1	318,797		350,680
C057	Chowkidar (BPS-03)	1	1	151,930		167,130
L002	Laboratory Attendant (BPS-03)	1	1	151,930		167,130
N005	Naib Qasid (BPS-03)	1	1	185,975		204,580
S162	Sweeper (BPS-03)	1	1	196,165		215,790
A012	TOTAL ALLOWANCES			<u>2,501,493</u>	<u>3,175,100</u>	<u>3,167,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,501,493</u>	<u>3,174,100</u>	<u>3,166,890</u>
A01202	House Rent Allowance			474,815	425,100	522,310
A01203	Conveyance Allowance			490,403	557,750	539,460
A01207	Washing Allowance			3,474	3,600	3,830

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6169	GOVT:GIRLS HIGH SCHOOL SHODAG CHARSADE				
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01216	Qualification Allowance		20,265	30,000	22,300
A01217	Medical Allowance		278,470	298,150	306,320
A0121T	Adhoc Relief Allowance 2013		95,419	83,000	104,970
A0122C	Adhoc Relief Allowance - 2015		65,910	75,000	72,510
A0122M	Adhoc Relief Allowance 2016		344,833	351,600	379,330
A0122Y	Ad-hoc Relief Allowance 2017		420,209	459,900	462,240
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>294,146</u>	<u>459,900</u>	<u>323,570</u>
001				459,900	323,570
A0123P	Ad-hoc Relief Allowance 2019			415,100	415,100
A01253	Science Teaching Allowance		3,706	4,800	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>86,100</u>	<u>82,890</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>1,100</u>	<u>3,010</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>1,000</u>	<u>100</u>
001	Telephone and Trunk Call		21,120	1,000	100
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>24,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6169	GOVT:GIRLS HIGH SCHOOL SHODAG CHARSAJDA				
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT:GIRLS HIGH SCHOOL SHODAG CHARSAJDA			7,267,767	5,871,640	8,386,990

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,792,684</u>	<u>27,544,800</u>	<u>11,371,130</u>	
A011	TOTAL PAY	39	39	<u>4,581,979</u>	<u>16,900,000</u>	<u>5,040,300</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>2,725,340</u>	<u>12,100,000</u>	<u>2,997,900</u>
A01101	Total Basic Pay Of Officer	19	19	<u>2,551,944</u>	<u>12,000,000</u>	<u>2,807,160</u>
P070	Principal (BPS-18)	1	1	200,000		220,000
D072	Director Of Physical Education (BPS-17)	1	1	200,000		220,000
S144	Subject Specialist (BPS-17)	10	10	700,000		770,000
S572	Senior Certified Teacher (BPS-16)	1	1	456,336		501,980
S573	Senior Arabic Teacher (BPS-16)	1	1	50,000		55,000
S575	Senior Drawing Master (BPS-16)	1	1	50,000		55,000
S579	Secondary School Teacher (BPS-16)	4	4	895,608		985,180
A01102	Personal pay			173,396	100,000	190,740
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>1,856,639</u>	<u>4,800,000</u>	<u>2,042,400</u>
A01151	Total Basic Pay Other Staff	20	20	<u>1,856,639</u>	<u>4,800,000</u>	<u>2,042,400</u>
C020	Certificated Teacher (BPS-15)	7	7	415,889		457,480
P030	Physical Education Teacher (BPS-15)	1	1	208,444		229,300
T023	Theology Teacher (BPS-15)	1	1	172,112		189,340
S035	Senior Clerk (BPS-14)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	236,517		260,180
J013	Junior Clerk (BPS-11)	1	1	224,773		247,260
C057	Chowkidar (BPS-03)	2	2	105,322		115,870
L001	Laboratory Assistant (BPS-03)	1	1	30,000		33,000
L002	Laboratory Attendant (BPS-03)	2	2	105,322		115,870
N005	Naib Qasid (BPS-03)	2	2	154,130		169,550

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN						
S162	Sweeper	(BPS-03)	1	1	154,130		169,550
A012	TOTAL ALLOWANCES				4,210,705	10,644,800	6,330,830
A012-1	TOTAL REGULAR ALLOWANCES				4,209,537	10,642,800	6,330,630
A01202	House Rent Allowance				393,916	1,200,000	433,320
A01203	Conveyance Allowance				659,532	1,400,000	725,500
A01207	Washing Allowance				3,474	5,400	3,830
A01208	Dress Allowance				3,474	5,400	3,830
A0120D	Integrated Allowance				5,211	5,400	5,750
A01217	Medical Allowance				442,559	800,000	486,820
A0121T	Adhoc Relief Allowance 2013				213,004	350,000	234,320
A0122C	Adhoc Relief Allowance - 2015				146,188	250,000	160,810
A0122M	Adhoc Relief Allowance 2016				754,553	1,320,000	830,020
A0122Y	Ad-hoc Relief Allowance 2017				930,492	1,800,000	1,023,550
A01238	Charge allowance				1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018				<u>651,344</u>	<u>1,800,000</u>	<u>716,490</u>
001						1,800,000	716,490
A0123P	Ad-hoc Relief Allowance 2019					1,700,000	1,700,000
A01253	Science Teaching Allowance				4,632	5,400	5,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,168	2,000	200
A01274	Medical Charges				<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				1,168	1,000	100
A01278	Leave Salary					<u>1,000</u>	<u>100</u>
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				163,360	419,740	179,830
A032	TOTAL COMMUNICATIONS				23,760	41,100	26,150
A03201	Postage and Telegraph				2,640	1,100	2,910
A03202	Telephone and Trunk Call				<u>21,120</u>	<u>40,000</u>	<u>23,240</u>
001	Telephone and Trunk Call				21,120	40,000	23,240

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Electricity		100,000	100,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>50,300</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>45,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	45,000	17,430
A03806	Transportation of Goods			<u>1,300</u>	
001	Transportation of Goods			1,300	
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>228,340</u>	<u>24,790</u>
A03901	Stationery		<u>19,800</u>	<u>20,900</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,900	21,780
A03902	Printing and Publication			<u>18,000</u>	<u>100</u>
001	Printing and publication			18,000	100
A03905	Newspapers Periodicals and Books			2,200	
A03970	Others		<u>2,640</u>	<u>187,240</u>	<u>2,910</u>
001	Others			187,240	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>240,000</u>	<u>4,440</u>	<u>100</u>
A041	TOTAL PENSION		<u>240,000</u>	<u>4,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>240,000</u>	<u>4,440</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			4,440	100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>100</u>
A05270	To Others			<u>36,000</u>	<u>100</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN				
001	To Others			36,000	100
A09	TOTAL PHYSICAL ASSETS			<u>17,820</u>	<u>100</u>
A094	TOTAL OTHER STORES AND STOCKS			<u>17,820</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			17,820	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>154,620</u>	<u>9,020</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>11,160</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>11,160</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	11,160	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>7,560</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	7,560	4,360
A133	TOTAL BUILDINGS AND STRUCTURE			<u>125,000</u>	<u>100</u>
A13303	Other Buildings			<u>125,000</u>	<u>100</u>
001	Other Buildings.			125,000	100
A137	TOTAL COMPUTER EQUIPMENT			<u>7,200</u>	<u>100</u>
A13703	I.T. Equipment			7,200	100
A138	TOTAL GENERAL			<u>3,700</u>	<u>100</u>
A13801	Maintenance of gardens			3,700	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6170	GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN				
GOVT. HIGHER SECONDARY SCHOOL RAHMAT ULLAH KHAN			9,203,964	28,177,420	11,560,280

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6172 GOVT HIGH SCHOOL RUSTAM KHAN KILLI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,404,621</u>	<u>12,815,540</u>	<u>17,708,510</u>	
A011	TOTAL PAY		21	21	<u>11,512,412</u>	<u>7,923,510</u>	<u>12,663,790</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,513,074</u>	<u>4,890,800</u>	<u>6,064,440</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,513,074</u>	<u>4,890,800</u>	<u>6,064,440</u>
P070	Principal	(BPS-19)	1	1	530,084		583,100
S572	Senior Certified Teacher	(BPS-16)	2	2	634,082		697,500
S573	Senior Arabic Teacher	(BPS-16)	1	1	510,871		561,970
S574	Senior Teology Teacher	(BPS-16)	1	1	229,245		252,180
S575	Senior Drawing Master	(BPS-16)	1	1	704,489		774,940
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	651,684		716,860
S579	Secondary School Teacher	(BPS-16)	4	4	2,252,619		2,477,890
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,999,338</u>	<u>3,032,710</u>	<u>6,599,350</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,999,338</u>	<u>3,032,710</u>	<u>6,599,350</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,537,284		1,691,020
Q001	Qari	(BPS-12)	1	1	227,431		250,190
J013	Junior Clerk	(BPS-11)	1	1	3,553,323		3,908,670
C057	Chowkidar	(BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant	(BPS-03)	1	1	154,564		170,030
N005	Naib Qasid	(BPS-03)	1	1	182,646		200,920
S162	Sweeper	(BPS-03)	1	1	194,042		213,460
A012	TOTAL ALLOWANCES				<u>3,892,209</u>	<u>4,892,030</u>	<u>5,044,720</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,892,209</u>	<u>4,892,030</u>	<u>5,044,720</u>
A01202	House Rent Allowance				527,146	528,490	579,870
A01203	Conveyance Allowance				708,368	732,750	779,210

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6172	GOVT HIGH SCHOOL RUSTAM KHAN KILLI				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		3,648	5,400	4,020
A01217	Medical Allowance		376,890	381,150	414,580
A0121T	Adhoc Relief Allowance 2013		181,044	167,980	199,160
A0122C	Adhoc Relief Allowance - 2015		123,617	114,390	135,990
A0122M	Adhoc Relief Allowance 2016		638,048	600,800	701,860
A0122Y	Ad-hoc Relief Allowance 2017		777,433	792,350	855,190
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>544,203</u>	<u>792,350</u>	<u>598,640</u>
001				792,350	598,640
A0123P	Ad-hoc Relief Allowance 2019			763,170	763,170
A01253	Science Teaching Allowance		3,706	4,800	4,090
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>122,640</u>	<u>139,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>11,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>10,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	10,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>75,000</u>	<u>70,000</u>
A03303	Electricity		<u>33,000</u>	<u>75,000</u>	<u>70,000</u>
001	Electricity		33,000	75,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>17,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6172	GOVT HIGH SCHOOL RUSTAM KHAN KILLI				
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>1,937,100</u>
A041	TOTAL PENSION				
					<u>1,937,100</u>
A04114	Superannuation Encashment of L.P.R				<u>1,937,100</u>
001	Superannuation Encashment of L.P.R				1,937,100
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE				
			<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT HIGH SCHOOL RUSTAM KHAN KILLI			15,508,901	12,950,180	19,794,060

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6173 GOVT GIRLS HIGH SCHOOL SHIEKH KILLI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,520,454	10,213,800	9,936,420	
A011	TOTAL PAY	20	20	5,338,848	6,200,000	5,872,860
A011-1	TOTAL PAY OF OFFICERS	9	9	3,394,306	3,800,000	3,733,780
A01101	Total Basic Pay Of Officer	9	9	3,314,221	3,800,000	3,645,680
H031	Headmistress (BPS-17)	1	1	741,583		815,750
S572	Senior Certified Teacher (BPS-16)	2	2	355,583		391,150
S573	Senior Arabic Teacher (BPS-16)	1	1	414,873		456,370
S579	Secondary School Teacher (BPS-16)	4	4	1,752,182		1,927,410
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A01102	Personal pay			80,085		88,100
A011-2	TOTAL PAY OF OTHER STAFF	11	11	1,944,542	2,400,000	2,139,080
A01151	Total Basic Pay Other Staff	11	11	1,944,542	2,400,000	2,139,080
D106	Drawing Master (BPS-15)	1	1	215,890		237,480
P030	Physical Education Teacher (BPS-15)	1	1	267,768		294,550
T023	Theology Teacher (BPS-15)	1	1	667,819		734,610
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	143,669		158,040
J013	Junior Clerk (BPS-11)	1	1	126,705		139,390
C057	Chowkidar (BPS-03)	1	1	99,062		108,980
L002	Laboratory Attendant (BPS-03)	1	1	99,062		108,980
N005	Naib Qasid (BPS-03)	2	2	175,505		193,070
S162	Sweeper (BPS-03)	1	1	99,062		108,980
A012	TOTAL ALLOWANCES			3,181,606	4,013,800	4,063,560
A012-1	TOTAL REGULAR ALLOWANCES			3,152,656	4,011,800	4,063,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6173 GOVT GIRLS HIGH SCHOOL SHIEKH KILLI					
A01202	House Rent Allowance		464,109	500,000	510,530
A01203	Conveyance Allowance		568,501	620,000	625,370
A01207	Washing Allowance		1,737	4,000	1,920
A01208	Dress Allowance		1,737	4,000	1,920
A0120D	Integrated Allowance		15,633	10,800	17,210
A0120X	Adhoc Allowance - 2010		5,887		
A01217	Medical Allowance		338,831	350,000	372,730
A0121T	Adhoc Relief Allowance 2013		134,453	120,000	147,910
A0122C	Adhoc Relief Allowance - 2015		89,870	100,000	98,860
A0122M	Adhoc Relief Allowance 2016		511,267	500,000	562,400
A0122Y	Ad-hoc Relief Allowance 2017		599,690	600,000	659,660
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>419,783</u>	<u>600,000</u>	<u>461,770</u>
001				600,000	461,770
A0123P	Ad-hoc Relief Allowance 2019			600,000	600,000
A01253	Science Teaching Allowance			1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,950</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>28,950</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		28,950	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>84,120</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,120</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,000	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>38,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>38,000</u>	<u>36,300</u>
001	Electricity		33,000	38,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6173	GOVT GIRLS HIGH SCHOOL SHIEKH KILLI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL SHIEKH KILLI			8,624,734	10,305,920	10,051,170

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6175 GOVT HIGH SCHOOL TURLANDI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,132,406	13,353,400	16,296,090	
A011	TOTAL PAY	23	23	9,806,358	8,200,000	10,787,110
A011-1	TOTAL PAY OF OFFICERS	13	13	6,616,619	5,500,000	7,278,330
A01101	Total Basic Pay Of Officer	13	13	6,243,743	5,200,000	6,868,160
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	3	3	1,782,857		1,961,150
S573	Senior Arabic Teacher (BPS-16)	1	1	686,887		755,580
S574	Senior Teology Teacher (BPS-16)	1	1	422,863		465,160
S575	Senior Drawing Master (BPS-16)	1	1	546,074		600,690
S579	Secondary School Teacher (BPS-16)	6	6	1,920,697		2,112,770
A01102	Personal pay			372,876	300,000	410,170
A011-2	TOTAL PAY OF OTHER STAFF	10	10	3,189,739	2,700,000	3,508,780
A01151	Total Basic Pay Other Staff	10	10	3,189,739	2,700,000	3,508,780
A047	Arabic Teacher (BPS-15)	1	1	442,076		486,290
C020	Certificated Teacher (BPS-15)	2	2	945,758		1,040,340
P030	Physical Education Teacher (BPS-15)	1	1	546,074		600,690
Q001	Qari (BPS-12)	1	1	330,291		363,330
J013	Junior Clerk (BPS-11)	1	1	161,695		177,870
C057	Chowkidar (BPS-03)	1	1	149,956		164,960
L002	Laboratory Attendant (BPS-03)	1	1	154,472		169,930
N005	Naib Qasid (BPS-03)	2	2	459,417		505,370
A012	TOTAL ALLOWANCES			4,326,048	5,153,400	5,508,980
A012-1	TOTAL REGULAR ALLOWANCES			4,326,048	5,151,400	5,508,780
A01202	House Rent Allowance			529,299	520,000	582,230

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6175 GOVT HIGH SCHOOL TURLANDI

	Rs	Rs	Rs
A01203 Conveyance Allowance	749,236	750,000	824,170
A01207 Washing Allowance	1,737	4,000	1,920
A01208 Dress Allowance	1,737	4,000	1,920
A0120D Integrated Allowance	10,422	5,400	11,480
A01217 Medical Allowance	415,153	400,000	456,680
A0121T Adhoc Relief Allowance 2013	200,701	250,000	220,790
A01229 Special compensatory allowance	91,164	15,000	100,290
A0122C Adhoc Relief Allowance - 2015	131,568	150,000	144,730
A0122M Adhoc Relief Allowance 2016	711,495	600,000	782,650
A0122N Special Conveyance Allowance to Disbalded Employees	11,580		12,740
A0122Y Ad-hoc Relief Allowance 2017	863,569	850,000	949,930
A01238 Charge allowance	1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018	<u>604,498</u>	<u>850,000</u>	<u>664,950</u>
001		850,000	664,950
A0123P Ad-hoc Relief Allowance 2019		750,000	750,000
A01253 Science Teaching Allowance	2,731	1,800	3,020
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200</u>
A01274 Medical Charges		<u>1,000</u>	<u>100</u>
001 Medical Charges		1,000	100
A01278 Leave Salary		<u>1,000</u>	<u>100</u>
001 Leave Salary		1,000	100
A03 TOTAL OPERATING EXPENSES	<u>183,360</u>	<u>114,220</u>	<u>139,730</u>
A032 TOTAL COMMUNICATIONS	<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201 Postage and Telegraph	2,640	100	2,910
A03202 Telephone and Trunk Call	<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001 Telephone and Trunk Call	21,120	21,120	23,240
A033 TOTAL UTILITIES	<u>120,000</u>	<u>70,000</u>	<u>70,000</u>
A03303 Electricity	<u>120,000</u>	<u>70,000</u>	<u>70,000</u>
001 Electricity	120,000	70,000	70,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6175	GOVT HIGH SCHOOL TURLANDI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,358,040</u>	<u>255,640</u>	<u>100</u>
A041	TOTAL PENSION		<u>1,358,040</u>	<u>255,640</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>1,358,040</u>	<u>255,640</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			255,640	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL TURLANDI			15,681,726	13,731,260	16,444,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6176 GOVT GIRLS HIGH SCHOOL ZARBAB GARHI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,363,853	9,832,250	6,419,460	
A011	TOTAL PAY	19	19	2,752,499	5,755,350	3,027,920
A011-1	TOTAL PAY OF OFFICERS	9	9	1,372,946	4,040,270	1,510,290
A01101	Total Basic Pay Of Officer	9	9	1,372,946	4,040,270	1,510,290
H031	Headmistress (BPS-17)	1	1	322,388		354,630
S572	Senior Certified Teacher (BPS-16)	1	1	192,662		211,940
S573	Senior Arabic Teacher (BPS-16)	1	1	161,836		178,030
S575	Senior Drawing Master (BPS-16)	1	1	161,836		178,030
S579	Secondary School Teacher (BPS-16)	4	4	484,224		532,660
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	1,379,553	1,715,080	1,517,630
A01151	Total Basic Pay Other Staff	10	10	1,379,553	1,715,080	1,517,630
C020	Certificated Teacher (BPS-15)	1	1	384,224		422,660
P030	Physical Education Teacher (BPS-15)	1	1	161,836		178,030
T023	Theology Teacher (BPS-15)	1	1	120,735		132,820
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	120,735		132,820
J013	Junior Clerk (BPS-11)	1	1	120,735		132,820
C057	Chowkidar (BPS-03)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-03)	1	1	105,322		115,870
N005	Naib Qasid (BPS-03)	1	1	105,322		115,870
S162	Sweeper (BPS-03)	1	1	105,322		115,870
A012	TOTAL ALLOWANCES			2,611,354	4,076,900	3,391,540
A012-1	TOTAL REGULAR ALLOWANCES			2,610,186	4,074,900	3,391,340

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6176	GOVT GIRLS HIGH SCHOOL ZARBAB GARHI				
A01202	House Rent Allowance		479,904	453,310	527,910
A01203	Conveyance Allowance		524,304	620,630	576,750
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		264,844	376,110	291,340
A0121T	Adhoc Relief Allowance 2013		92,630	101,680	101,900
A01226	Computer Allowance			49,500	
A0122C	Adhoc Relief Allowance - 2015		62,571	80,780	68,840
A0122M	Adhoc Relief Allowance 2016		383,607	410,710	421,980
A0122Y	Ad-hoc Relief Allowance 2017		462,698	913,460	508,970
A01238	Charge allowance		1,573	6,720	1,740
A0123G	Ad-hoc Relief Allowance-2018		<u>323,889</u>	<u>527,000</u>	<u>356,280</u>
001				527,000	356,280
A0123P	Ad-hoc Relief Allowance 2019			520,000	520,000
A01253	Science Teaching Allowance		2,007	2,400	2,220
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>111,230</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,040</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,720</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,720	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>37,190</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>37,190</u>	<u>36,300</u>
001	Electricity		33,000	37,190	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6176	GOVT GIRLS HIGH SCHOOL ZARBAB GARHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>30,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>10,000</u>	<u>2,910</u>
001	Others			10,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>16,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	8,000	4,360
GOVT GIRLS HIGH SCHOOL ZARBAB GARHI			5,468,133	9,959,480	6,534,210

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6179 GOVT HIGH SCHOL ATTAKI SHABQADAR FORT

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,779,400</u>	<u>28,984,360</u>	<u>14,550,310</u>
A011	TOTAL PAY		20	20	<u>8,169,551</u>	<u>18,110,790</u>	<u>8,986,620</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,091,963</u>	<u>11,137,990</u>	<u>5,601,210</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,091,963</u>	<u>11,137,990</u>	<u>5,601,210</u>
H029	Head Master	(BPS-17)	1	1	899,901		989,910
I050	I. T. Teacher	(BPS-16)	1	1	281,843		310,040
S572	Senior Certified Teacher	(BPS-16)	2	2	1,109,567		1,220,530
S573	Senior Arabic Teacher	(BPS-16)	1	1	598,787		658,670
S575	Senior Drawing Master	(BPS-16)	1	1	616,389		678,030
S579	Secondary School Teacher	(BPS-16)	4	4	1,585,476		1,744,030
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,077,588</u>	<u>6,972,800</u>	<u>3,385,410</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,077,588</u>	<u>6,972,800</u>	<u>3,385,410</u>
C020	Certificated Teacher	(BPS-15)	1	1	488,280		537,110
P030	Physical Education Teacher	(BPS-15)	1	1	580,689		638,760
T023	Theology Teacher	(BPS-15)	1	1	488,280		537,110
C272	Computer Laboratory Assistant	(BPS-12)	1	1	171,756		188,940
Q001	Qari	(BPS-12)	1	1	449,676		494,650
J013	Junior Clerk	(BPS-11)	1	1	192,267		211,500
C057	Chowkidar	(BPS-03)	1	1	154,472		169,930
L002	Laboratory Attendant	(BPS-03)	1	1	158,989		174,890
N005	Naib Qasid	(BPS-03)	1	1	199,137		219,060
S162	Sweeper	(BPS-03)	1	1	194,042		213,460
A012	TOTAL ALLOWANCES				<u>3,609,849</u>	<u>10,873,570</u>	<u>5,563,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,580,899</u>	<u>10,872,570</u>	<u>5,563,490</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6179 GOVT HIGH SCHOL ATTAKI SHABQADAR FORT

		Rs	Rs	Rs
A01202	House Rent Allowance	550,490	1,330,700	605,540
A01203	Conveyance Allowance	617,060	1,478,720	678,770
A01207	Washing Allowance	3,474	6,300	3,830
A01208	Dress Allowance	3,474	6,300	3,830
A0120D	Integrated Allowance	5,211	56,250	5,750
A01217	Medical Allowance	332,153	756,890	365,380
A0121T	Adhoc Relief Allowance 2013	158,038	344,960	173,850
A01226	Computer Allowance		11,250	
A01229	Special compensatory allowance	98,932	1,000	108,840
A0122C	Adhoc Relief Allowance - 2015	107,549	235,050	118,310
A0122M	Adhoc Relief Allowance 2016	552,520	1,392,100	607,780
A0122Y	Ad-hoc Relief Allowance 2017	673,695	1,812,030	741,070
A01238	Charge allowance	1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018	<u>471,587</u>	<u>1,812,030</u>	<u>518,750</u>
001			1,812,030	518,750
A0123P	Ad-hoc Relief Allowance 2019		1,624,390	1,624,390
A01253	Science Teaching Allowance	5,558	3,400	6,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>28,950</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges	<u>28,950</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges	28,950	1,000	100
A01278	Leave Salary			<u>100</u>
001	Leave Salary			100
A03	TOTAL OPERATING EXPENSES	<u>96,360</u>	<u>98,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS	<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph	2,640	1,320	2,910
A03202	Telephone and Trunk Call	<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call	21,120	22,000	23,240
A033	TOTAL UTILITIES	<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity	<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity	33,000	33,000	36,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6179 GOVT HIGH SCHOL ATTAKI SHABQADAR FORT

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>23,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,055,720</u>
A041	TOTAL PENSION				<u>2,055,720</u>
A04114	Superannuation Encashment of L.P.R				<u>2,055,720</u>
001	Superannuation Encashment of L.P.R				2,055,720
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

GOVT HIGH SCHOL ATTAKI SHABQADAR FORT

11,883,680

29,090,680

16,720,780

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6180 GOVT GIRLS HIGH SCHOOL KOT BABA TANGI

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,386,228</u>	<u>16,286,400</u>	<u>11,268,840</u>	
A011	TOTAL PAY	27	27	<u>5,028,072</u>	<u>10,200,000</u>	<u>5,531,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,359,435</u>	<u>6,200,000</u>	<u>2,595,420</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,359,435</u>	<u>6,200,000</u>	<u>2,595,420</u>
H030	Head Mate (BPS-17)	1	1	294,784		324,270
S572	Senior Certified Teacher (BPS-16)	1	1	396,263		435,900
S575	Senior Drawing Master (BPS-16)	1	1	356,712		392,400
S579	Secondary School Teacher (BPS-16)	7	7	1,261,676		1,387,850
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,668,637</u>	<u>4,000,000</u>	<u>2,935,580</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,668,637</u>	<u>4,000,000</u>	<u>2,935,580</u>
A047	Arabic Teacher (BPS-15)	1	1	369,896		406,890
C020	Certificated Teacher (BPS-15)	6	6	935,654		1,029,230
P030	Physical Education Teacher (BPS-15)	1	1	171,963		189,170
T023	Theology Teacher (BPS-15)	1	1	238,875		262,770
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	153,291		168,630
J013	Junior Clerk (BPS-11)	1	1	257,207		282,940
N005	Naib Qasid (BPS-04)	1	1	156,741		172,430
C057	Chowkidar (BPS-03)	1	1	111,670		122,840
L002	Laboratory Attendant (BPS-03)	1	1	111,670		122,840
S162	Sweeper (BPS-03)	1	1	111,670		122,840
A012	TOTAL ALLOWANCES			<u>4,358,156</u>	<u>6,086,400</u>	<u>5,737,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,358,156</u>	<u>6,086,400</u>	<u>5,737,640</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6180	GOVT GIRLS HIGH SCHOOL KOT BABA TANGI				
A01202	House Rent Allowance		522,854	750,000	575,150
A01203	Conveyance Allowance		796,781	850,000	876,470
A01207	Washing Allowance		3,474	8,000	3,830
A01208	Dress Allowance		3,474	8,000	3,830
A0120D	Integrated Allowance		2,084	5,400	2,300
A0120X	Adhoc Allowance - 2010		5,887		
A01217	Medical Allowance		456,802	500,000	502,500
A0121T	Adhoc Relief Allowance 2013		178,255	165,000	196,090
A01229	Special compensatory allowance		83,434	1,000	91,790
A0122C	Adhoc Relief Allowance - 2015		125,344	126,000	137,890
A0122M	Adhoc Relief Allowance 2016		715,113	720,000	786,640
A0122Y	Ad-hoc Relief Allowance 2017		860,471	1,000,000	946,530
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>602,330</u>	<u>1,000,000</u>	<u>662,570</u>
001				1,000,000	662,570
A0123P	Ad-hoc Relief Allowance 2019			950,000	950,000
A01253	Science Teaching Allowance		695	1,800	770
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>126,100</u>	<u>128,600</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>30,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>30,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	30,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>68,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>68,000</u>	<u>36,300</u>
001	Electricity		33,000	68,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6180	GOVT GIRLS HIGH SCHOOL KOT BABA TANGI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>41,460</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>40,000</u>
001	Travelling Allowance		15,840	8,000	40,000
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>18,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL KOT BABA TANGI			9,490,508	16,420,500	11,406,160

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6182 GOVT HIGH SCHOOL ZAHID ABAD

A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,828,638	14,884,840	15,012,030	
A011	TOTAL PAY	24	24	8,633,499	9,127,520	9,496,960
A011-1	TOTAL PAY OF OFFICERS	12	12	5,067,168	4,968,630	5,573,930
A01101	Total Basic Pay Of Officer	12	12	5,067,168	4,968,630	5,573,930
P070	Principal (BPS-18)	1	1	762,591		838,860
S572	Senior Certified Teacher (BPS-16)	3	3	1,250,563		1,375,630
S574	Senior Teology Teacher (BPS-16)	1	1	359,984		395,990
S575	Senior Drawing Master (BPS-16)	1	1	359,984		395,990
S579	Secondary School Teacher (BPS-16)	6	6	2,334,046		2,567,460
A011-2	TOTAL PAY OF OTHER STAFF	12	12	3,566,331	4,158,890	3,923,030
A01151	Total Basic Pay Other Staff	12	12	3,566,331	4,158,890	3,923,030
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	4	4	1,444,875		1,589,370
P030	Physical Education Teacher (BPS-15)	1	1	211,055		232,170
Q001	Qari (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A012	TOTAL ALLOWANCES			4,195,139	5,757,320	5,515,070
A012-1	TOTAL REGULAR ALLOWANCES			4,195,139	5,755,320	5,514,870
A01202	House Rent Allowance			617,486	691,120	679,240
A01203	Conveyance Allowance			764,155	844,500	840,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6182	GOVT HIGH SCHOOL ZAHID ABAD				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		396,432	457,000	436,090
A0121T	Adhoc Relief Allowance 2013		185,502	180,000	204,070
A01229	Special compensatory allowance		56,636	1,000	62,310
A0122C	Adhoc Relief Allowance - 2015		125,296	121,300	137,830
A0122M	Adhoc Relief Allowance 2016		678,067	687,000	745,880
A0122Y	Ad-hoc Relief Allowance 2017		795,700	911,500	875,270
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>556,990</u>	<u>911,500</u>	<u>612,690</u>
001				911,500	612,690
A0123P	Ad-hoc Relief Allowance 2019			900,000	900,000
A01253	Science Teaching Allowance		5,558	6,600	6,120
A01270	Other			<u>30,000</u>	<u>100</u>
001	Others			30,000	100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>95,600</u>	<u>569,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>1,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>1,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	1,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>60,000</u>	<u>500,000</u>
A03303	Electricity		<u>33,000</u>	<u>60,000</u>	<u>500,000</u>
001	Electricity		33,000	60,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6182	GOVT HIGH SCHOOL ZAHID ABAD				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>14,500</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,500	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>20,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT HIGH SCHOOL ZAHID ABAD			12,932,918	14,988,440	15,590,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6184	GHS GUL KHITAB KORONA UMARZAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,507,461</u>	<u>13,778,000</u>	<u>17,858,950</u>	
A011	TOTAL PAY	20	20	<u>11,067,865</u>	<u>8,485,260</u>	<u>12,174,780</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>8,784,820</u>	<u>6,369,170</u>	<u>9,663,360</u>
A01101	Total Basic Pay Of Officer	11	11	<u>8,784,820</u>	<u>6,338,120</u>	<u>9,663,360</u>
H029	Head Master (BPS-17)	1	1	873,267		960,600
S572	Senior Certified Teacher (BPS-16)	2	2	1,162,555		1,278,820
S573	Senior Arabic Teacher (BPS-16)	1	1	616,481		678,140
S574	Senior Teology Teacher (BPS-16)	1	1	458,066		503,880
S575	Senior Drawing Master (BPS-16)	1	1	598,879		658,770
S576	Senior Phycial Education Teacher (BPS-16)	1	1	458,066		503,880
S579	Secondary School Teacher (BPS-16)	4	4	4,617,506		5,079,270
A01102	Personal pay				31,050	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,283,045</u>	<u>2,116,090</u>	<u>2,511,420</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,283,045</u>	<u>2,116,090</u>	<u>2,511,420</u>
C020	Certificated Teacher (BPS-15)	2	2	884,152		972,580
Q001	Qari (BPS-12)	1	1	383,066		421,380
J013	Junior Clerk (BPS-11)	1	1	324,742		357,230
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	2	2	369,566		406,530
S162	Sweeper (BPS-03)	1	1	21,423		23,580
A012	TOTAL ALLOWANCES			<u>4,439,596</u>	<u>5,292,740</u>	<u>5,684,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,439,596</u>	<u>5,290,740</u>	<u>5,683,970</u>
A01202	House Rent Allowance			568,277	554,710	625,110

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6184	GHS GUL KHITAB KORONA UMARZAI				
A01203	Conveyance Allowance		767,889	797,770	844,680
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		10,422	10,800	11,480
A01217	Medical Allowance		435,456	415,980	479,010
A0121T	Adhoc Relief Allowance 2013		248,410	181,080	273,260
A0122C	Adhoc Relief Allowance - 2015		142,733	181,090	157,020
A0122M	Adhoc Relief Allowance 2016		732,918	642,220	806,220
A0122Y	Ad-hoc Relief Allowance 2017		895,105	846,800	984,630
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>626,574</u>	<u>846,800</u>	<u>689,240</u>
001				846,800	689,240
A0123P	Ad-hoc Relief Allowance 2019			800,290	800,290
A01253	Science Teaching Allowance		3,706	4,800	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>96,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>16,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>15,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	15,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6184	GHS GUL KHITAB KORONA UMARZAI				
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>20,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>400,000</u>
A041	TOTAL PENSION				<u>400,000</u>
A04114	Superannuation Encashment of L.P.R				<u>400,000</u>
001	Superannuation Encashment of L.P.R				400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GHS GUL KHITAB KORONA UMARZAI			15,611,741	13,884,320	18,373,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6186 GGHS BEHLOLA CHARSADDA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,031,335</u>	<u>8,443,800</u>	<u>9,333,870</u>
A011 TOTAL PAY	18	18	<u>5,370,834</u>	<u>4,950,000</u>	<u>5,908,060</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>4,159,980</u>	<u>3,700,000</u>	<u>4,576,050</u>
A01101 Total Basic Pay Of Officer	11	11	<u>4,159,980</u>	<u>3,700,000</u>	<u>4,576,050</u>
H029 Head Master (BPS-17)	1	1	846,633		931,310
S572 Senior Certified Teacher (BPS-16)	2	2	616,905		678,610
S573 Senior Arabic Teacher (BPS-16)	1	1	229,245		252,180
S574 Senior Teology Teacher (BPS-16)	1	1	440,465		484,520
S575 Senior Drawing Master (BPS-16)	1	1	352,457		387,710
S576 Senior Phycial Education Teacher (BPS-16)	1	1	440,465		484,520
S579 Secondary School Teacher (BPS-16)	4	4	1,233,810		1,357,200
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,210,854</u>	<u>1,250,000</u>	<u>1,332,010</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,210,854</u>	<u>1,250,000</u>	<u>1,332,010</u>
C020 Certificated Teacher (BPS-15)	1	1	226,457		249,110
Q001 Qari (BPS-12)	1	1	182,964		201,270
J013 Junior Clerk (BPS-11)	1	1	146,815		161,510
C057 Chowkidar (BPS-03)	1	1	145,532		160,100
L002 Laboratory Attendant (BPS-03)	1	1	145,532		160,100
N005 Naib Qasid (BPS-03)	1	1	154,564		170,030
S162 Sweeper (BPS-03)	1	1	208,990		229,890
A012 TOTAL ALLOWANCES			<u>2,660,501</u>	<u>3,493,800</u>	<u>3,425,810</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,659,536</u>	<u>3,491,800</u>	<u>3,425,610</u>
A01202 House Rent Allowance			503,921	550,000	554,330
A01203 Conveyance Allowance			552,646	550,000	607,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6186	GGHS BEHLOLA CHARSADDA				
A01207	Washing Allowance		3,474	4,000	3,830
A01208	Dress Allowance		3,474	4,000	3,830
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance		256,603	300,000	282,280
A0121T	Adhoc Relief Allowance 2013		134,521	120,000	147,990
A0122C	Adhoc Relief Allowance - 2015		99,048	100,000	108,960
A0122M	Adhoc Relief Allowance 2016		356,732	350,000	392,420
A0122Y	Ad-hoc Relief Allowance 2017		439,567	500,000	483,530
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>307,697</u>	<u>500,000</u>	<u>338,470</u>
001				500,000	338,470
A0123P	Ad-hoc Relief Allowance 2019			500,000	500,000
A01253	Science Teaching Allowance		695	1,800	770
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>75,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>7,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>6,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	6,000	17,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6186	GGHS BEHLOLA CHARSADDA				
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GGHS BEHLOLA CHARSADDA			8,135,615	8,527,220	9,448,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6187	GHS RASHAKI SHABQADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,494,335</u>	<u>8,931,690</u>	<u>18,483,470</u>	
A011	TOTAL PAY	17	17	<u>13,706,920</u>	<u>5,100,000</u>	<u>15,077,720</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,357,947</u>	<u>2,900,000</u>	<u>8,093,790</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,357,947</u>	<u>2,900,000</u>	<u>8,093,790</u>
H029	Head Master (BPS-17)	1	1	1,215,236		1,336,770
S572	Senior Certified Teacher (BPS-16)	1	1	881,792		969,980
S573	Senior Arabic Teacher (BPS-16)	1	1	777,978		855,780
S575	Senior Drawing Master (BPS-16)	1	1	482,481		530,740
S576	Senior Phycial Education Teacher (BPS-16)	1	1	750,820		825,910
S579	Secondary School Teacher (BPS-16)	4	4	3,249,640		3,574,610
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>6,348,973</u>	<u>2,200,000</u>	<u>6,983,930</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,348,973</u>	<u>2,200,000</u>	<u>6,983,930</u>
C020	Certificated Teacher (BPS-15)	1	1	342,100		376,310
D106	Drawing Master (BPS-15)	1	1	640,340		704,380
Q005	Qaria (BPS-12)	1	1	317,219		348,950
J013	Junior Clerk (BPS-11)	1	1	292,685		321,960
C057	Chowkidar (BPS-03)	1	1	375,028		412,540
L002	Laboratory Attendant (BPS-03)	1	1	3,755,329		4,130,870
N005	Naib Qasid (BPS-03)	1	1	322,403		354,660
S162	Sweeper (BPS-03)	1	1	303,869		334,260
A012	TOTAL ALLOWANCES			<u>2,787,415</u>	<u>3,831,690</u>	<u>3,405,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,758,465</u>	<u>3,523,200</u>	<u>3,405,550</u>
A01202	House Rent Allowance			300,209	500,000	330,240
A01203	Conveyance Allowance			582,609	583,000	640,880

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6187	GHS RASHAKI SHABQADAR				
A01207	Washing Allowance		1,737	4,000	1,920
A01208	Dress Allowance		1,737	4,000	1,920
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		8,077		
A01217	Medical Allowance		301,080	320,000	331,190
A0121T	Adhoc Relief Allowance 2013		120,509	85,000	132,570
A0122C	Adhoc Relief Allowance - 2015		81,813	80,000	90,010
A0122M	Adhoc Relief Allowance 2016		439,056	350,000	482,970
A0122Y	Ad-hoc Relief Allowance 2017		538,325	450,000	592,170
A01238	Charge allowance		1,274	310,000	1,410
A0123G	Ad-hoc Relief Allowance-2018		<u>376,828</u>	<u>450,000</u>	<u>414,520</u>
001				450,000	414,520
A0123P	Ad-hoc Relief Allowance 2019			380,000	380,000
A01253	Science Teaching Allowance			1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,950</u>	<u>308,490</u>	<u>200</u>
A01274	Medical Charges		<u>28,950</u>	<u>307,490</u>	<u>100</u>
001	Medical Charges		28,950	307,490	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>78,540</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>11,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>10,000</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6187 GHS RASHAKI SHABQADAR

001	Travelling Allowance		15,840	10,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

GHS RASHAKI SHABQADAR

16,598,615

9,018,230

18,598,220

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6188 GGHS BASHIR KHAN QILLA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,634,675</u>	<u>9,425,400</u>	<u>8,918,590</u>
A011 TOTAL PAY	19	19	<u>4,457,683</u>	<u>5,650,000</u>	<u>4,903,560</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,072,964</u>	<u>4,200,000</u>	<u>3,380,310</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,072,964</u>	<u>4,200,000</u>	<u>3,380,310</u>
H031 Headmistress (BPS-17)	1	1	707,161		777,890
S573 Senior Arabic Teacher (BPS-16)	1	1	407,446		448,200
S574 Senior Teology Teacher (BPS-16)	1	1	202,279		222,510
S575 Senior Drawing Master (BPS-16)	1	1	202,279		222,510
S576 Senior Phycial Education Teacher (BPS-16)	1	1	374,837		412,330
S579 Secondary School Teacher (BPS-16)	4	4	1,128,962		1,241,870
S610 Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,384,719</u>	<u>1,450,000</u>	<u>1,523,250</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,384,719</u>	<u>1,450,000</u>	<u>1,523,250</u>
C020 Certificated Teacher (BPS-15)	2	2	344,181		378,610
C457 Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005 Qaria (BPS-12)	1	1	198,798		218,680
J013 Junior Clerk (BPS-11)	1	1	133,876		147,270
C057 Chowkidar (BPS-03)	1	1	137,947		151,750
L002 Laboratory Attendant (BPS-03)	1	1	133,807		147,200
N005 Naib Qasid (BPS-03)	1	1	193,055		212,370
S162 Sweeper (BPS-03)	1	1	193,055		212,370
A012 TOTAL ALLOWANCES			<u>3,176,992</u>	<u>3,775,400</u>	<u>4,015,030</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,176,992</u>	<u>3,775,400</u>	<u>4,014,830</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6188 GGHS BASHIR KHAN QILLA					
A01202	House Rent Allowance		472,994	480,000	520,300
A01203	Conveyance Allowance		644,282	650,000	708,720
A01207	Washing Allowance		3,474	4,000	3,830
A01208	Dress Allowance		3,474	4,000	3,830
A0120D	Integrated Allowance		4,024	5,400	4,440
A01217	Medical Allowance		300,414	350,000	330,470
A0121T	Adhoc Relief Allowance 2013		119,071	90,000	130,990
A01229	Special compensatory allowance		143,380	25,000	157,720
A0122C	Adhoc Relief Allowance - 2015		83,955	90,000	92,360
A0122M	Adhoc Relief Allowance 2016		464,812	450,000	511,310
A0122Y	Ad-hoc Relief Allowance 2017		549,471	550,000	604,430
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>384,630</u>	<u>550,000</u>	<u>423,100</u>
001				550,000	423,100
A0123P	Ad-hoc Relief Allowance 2019			520,000	520,000
A01253	Science Teaching Allowance		1,853	5,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>76,220</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6188	GGHS BASHIR KHAN QILLA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>8,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>6,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	6,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>250,000</u>
A041	TOTAL PENSION				<u>250,000</u>
A04114	Superannuation Encashment of L.P.R				<u>250,000</u>
001	Superannuation Encashment of L.P.R				250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GGHS BASHIR KHAN QILLA			7,738,955	9,509,620	9,283,340

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6189 GGHS HASSAN ZAI CHARSAJDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,074,655</u>	<u>8,201,200</u>	<u>11,532,280</u>
A011	TOTAL PAY	19	19	<u>3,548,464</u>	<u>4,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,492,523</u>	<u>2,800,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,492,523</u>	<u>2,800,000</u>
H031	Headmistress (BPS-17)	1	1	301,125	331,250
S572	Senior Certified Teacher (BPS-16)	1	1	233,810	257,200
S573	Senior Arabic Teacher (BPS-16)	1	1	253,672	279,050
S575	Senior Drawing Master (BPS-16)	1	1	120,560	132,620
S576	Senior Phycial Education Teacher (BPS-16)	1	1	676,466	744,120
S579	Secondary School Teacher (BPS-16)	4	4	906,890	997,580
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,055,941</u>	<u>1,800,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,055,941</u>	<u>1,800,000</u>
C020	Certificated Teacher (BPS-15)	2	2	82,027	90,240
T023	Theology Teacher (BPS-15)	1	1	120,560	132,620
Q005	Qaria (BPS-12)	1	1	261,869	288,060
J013	Junior Clerk (BPS-11)	1	1	110,401	121,460
C057	Chowkidar (BPS-03)	1	1	109,958	120,960
L002	Laboratory Attendant (BPS-03)	1	1	93,202	102,540
N005	Naib Qasid (BPS-03)	2	2	173,046	190,360
S162	Sweeper (BPS-03)	1	1	104,878	115,370
A012	TOTAL ALLOWANCES			<u>6,526,191</u>	<u>3,601,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,525,129</u>	<u>3,599,200</u>
A01202	House Rent Allowance			4,740,128	5,214,150
A01203	Conveyance Allowance			444,962	489,470

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6189 GGHS HASSAN ZAI CHARSA DDA

A01207	Washing Allowance		2,509	3,000	2,770
A01208	Dress Allowance		2,509	3,000	2,770
A0120D	Integrated Allowance		10,422	12,000	11,480
A01217	Medical Allowance		240,246	350,000	264,280
A0121T	Adhoc Relief Allowance 2013		110,840	100,000	121,930
A0122C	Adhoc Relief Allowance - 2015		54,677	80,000	60,150
A0122M	Adhoc Relief Allowance 2016		310,026	400,000	341,040
A0122Y	Ad-hoc Relief Allowance 2017		357,783	450,000	393,570
A01238	Charge allowance		579	1,200	640
A0123G	Ad-hoc Relief Allowance-2018		<u>250,448</u>	<u>450,000</u>	<u>275,500</u>
001				450,000	275,500
A0123P	Ad-hoc Relief Allowance 2019			450,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,062</u>	<u>2,000</u>	<u>1,100</u>
A01274	Medical Charges		<u>1,062</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,062	1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>87,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,000</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,000	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>11,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>10,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	10,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6189	GGHS HASSAN ZAI CHARSAJDA				
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GGHS HASSAN ZAI CHARSAJDA			10,178,935	8,296,520	11,647,030

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6190 GOVT GIRLS HIGH SCHOOL ZIAM TANGI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,781,140</u>	<u>16,652,990</u>	<u>12,721,910</u>
A011	TOTAL PAY	42	42	<u>7,027,139</u>	<u>10,231,520</u>	<u>7,730,030</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>4,680,302</u>	<u>6,810,720</u>	<u>5,148,380</u>
A01101	Total Basic Pay Of Officer	23	23	<u>4,680,302</u>	<u>6,810,720</u>	<u>5,148,380</u>
P070	Principal (BPS-18)	1	1	756,329		831,970
D072	Director Of Physical Education (BPS-17)	1	1	159,225		175,160
H031	Headmistress (BPS-17)	1	1	212,300		233,530
S144	Subject Specialist (BPS-17)	10	10	849,200		934,120
S574	Senior Teology Teacher (BPS-16)	1	1	50,000		55,000
S575	Senior Drawing Master (BPS-16)	1	1	456,360		502,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	505,274		555,810
S579	Secondary School Teacher (BPS-16)	6	6	1,641,614		1,805,790
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,346,837</u>	<u>3,420,800</u>	<u>2,581,650</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,346,837</u>	<u>3,420,800</u>	<u>2,581,650</u>
A047	Arabic Teacher (BPS-15)	1	1	309,618		340,590
C020	Certificated Teacher (BPS-15)	5	5	280,278		308,310
P030	Physical Education Teacher (BPS-15)	1	1	171,963		189,170
S035	Senior Clerk (BPS-14)	1	1	159,225		175,160
Q001	Qari (BPS-12)	1	1	182,238		200,470
J013	Junior Clerk (BPS-11)	1	1	299,619		329,590
L001	Laboratory Assistant (BPS-07)	1	1	159,225		175,160
B006	Behishti (BPS-03)	1	1	159,225		175,160

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6190	GOVT GIRLS HIGH SCHOOL ZIAM TANGI				
C057	Chowkidar	(BPS-03)	2	2	147,200
L002	Laboratory Attendant	(BPS-03)	2	2	147,200
N005	Naib Qasid	(BPS-03)	2	2	196,820
S162	Sweeper	(BPS-03)	1	1	196,820
A012	TOTAL ALLOWANCES		<u>3,754,001</u>	<u>6,421,470</u>	<u>4,991,880</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,754,001</u>	<u>6,421,470</u>	<u>4,991,680</u>
A01202	House Rent Allowance		48,876	877,330	53,770
A01203	Conveyance Allowance		922,270	1,060,180	1,014,500
A01207	Washing Allowance		4,516	5,400	4,980
A01208	Dress Allowance		4,516	5,400	4,980
A0120D	Integrated Allowance		10,576	10,800	11,640
A0120X	Adhoc Allowance - 2010		8,347		
A01217	Medical Allowance		492,623	572,950	541,900
A0121T	Adhoc Relief Allowance 2013		159,157	185,480	175,080
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		108,794	126,690	119,680
A0122M	Adhoc Relief Allowance 2016		633,001	620,000	696,320
A0122Y	Ad-hoc Relief Allowance 2017		795,739	1,025,680	875,320
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>557,017</u>	<u>1,023,760</u>	<u>612,730</u>
001				1,023,760	612,730
A0123P	Ad-hoc Relief Allowance 2019			844,330	844,330
A01253	Science Teaching Allowance		7,411	7,200	8,170
A01270	Other			<u>28,070</u>	
001	Others			28,070	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>416,920</u>	<u>108,130</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6190 GOVT GIRLS HIGH SCHOOL ZIAM TANGI					
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>24,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>23,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	23,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
001	Electricity		33,000	20,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>49,300</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>45,300</u>	<u>17,430</u>
001	Travelling Allowance		15,840	45,300	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>323,300</u>	<u>26,790</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03902	Printing and Publication			<u>30,000</u>	<u>100</u>
001	Printing and publication			30,000	100
A03905	Newspapers Periodicals and Books			2,000	2,000
A03970	Others		<u>2,640</u>	<u>271,300</u>	<u>2,910</u>
001	Others			271,300	
002	Other Contingencies		2,640		2,910
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>45,300</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,300</u>	<u>100</u>
A05270	To Others			<u>45,300</u>	<u>100</u>
001	To Others			45,300	100
A09	TOTAL PHYSICAL ASSETS			<u>12,700</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6190 GOVT GIRLS HIGH SCHOOL ZIAM TANGI

A094	TOTAL OTHER STORES AND STOCKS			<u>12,700</u>	<u>100</u>
A09404	Medical and Laboratory Equipment			12,700	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>60,800</u>	<u>9,020</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>25,200</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>25,200</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	25,200	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>10,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	10,000	4,360
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,450</u>	<u>100</u>
A13303	Other Buildings			<u>6,450</u>	<u>100</u>
001	Other Buildings.			6,450	100
A137	TOTAL COMPUTER EQUIPMENT			<u>12,700</u>	<u>100</u>
A13703	I.T. Equipment			12,700	100
A138	TOTAL GENERAL			<u>6,450</u>	<u>100</u>
A13801	Maintenance of gardens			6,450	100

GOVT GIRLS HIGH SCHOOL ZIAM TANGI

10,885,420

17,188,710

12,839,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6191	GOVT GIRLS HIGH SCHOOL SHEIKHO SARDHERI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,295,163</u>	<u>11,904,270</u>	<u>9,820,200</u>	
A011	TOTAL PAY	20	20	<u>4,925,580</u>	<u>7,051,850</u>	<u>5,418,260</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,328,913</u>	<u>5,706,440</u>	<u>3,661,840</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,328,913</u>	<u>5,706,440</u>	<u>3,661,840</u>
H031	Headmistress (BPS-17)	1	1	302,480		332,730
S572	Senior Certified Teacher (BPS-16)	2	2	712,255		783,490
S574	Senior Teology Teacher (BPS-16)	1	1	377,887		415,680
S575	Senior Drawing Master (BPS-16)	1	1	467,445		514,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	305,376		335,920
S579	Secondary School Teacher (BPS-16)	4	4	1,163,470		1,279,820
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,596,667</u>	<u>1,345,410</u>	<u>1,756,420</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,596,667</u>	<u>1,345,410</u>	<u>1,756,420</u>
A047	Arabic Teacher (BPS-15)	1	1	421,393		463,540
C020	Certificated Teacher (BPS-15)	3	3	116,765		128,450
Q005	Qaria (BPS-12)	1	1	288,129		316,950
J013	Junior Clerk (BPS-11)	1	1	241,248		265,380
C057	Chowkidar (BPS-03)	1	1	105,532		116,100
L002	Laboratory Attendant (BPS-03)	1	1	105,532		116,100
N005	Naib Qasid (BPS-03)	1	1	159,034		174,950
S162	Sweeper (BPS-03)	1	1	159,034		174,950
A012	TOTAL ALLOWANCES			<u>3,369,583</u>	<u>4,852,420</u>	<u>4,401,940</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,358,968</u>	<u>4,851,420</u>	<u>4,401,740</u>
A01202	House Rent Allowance			477,675	595,880	525,450
A01203	Conveyance Allowance			739,480	802,100	813,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6191	GOVT GIRLS HIGH SCHOOL SHEIKHO SARDHERI				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		5,887		
A01217	Medical Allowance		316,066	360,960	347,680
A0121T	Adhoc Relief Allowance 2013		127,911	142,850	140,720
A01229	Special compensatory allowance		78,078	15,000	85,890
A0122C	Adhoc Relief Allowance - 2015		87,680	97,550	96,450
A0122M	Adhoc Relief Allowance 2016		492,411	559,650	541,670
A0122N	Special Conveyance Allowance to Disbalded Employees			28,790	
A0122Y	Ad-hoc Relief Allowance 2017		598,802	758,420	658,700
A01238	Charge allowance		946	1,200	1,050
A0123G	Ad-hoc Relief Allowance-2018		<u>419,161</u>	<u>758,420</u>	<u>461,090</u>
001				758,420	461,090
A0123P	Ad-hoc Relief Allowance 2019			713,200	713,200
A01253	Science Teaching Allowance		2,712	4,800	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,615</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>10,615</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		10,615	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>163,640</u>	<u>139,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>100,000</u>	<u>70,000</u>
A03303	Electricity		<u>33,000</u>	<u>100,000</u>	<u>70,000</u>
001	Electricity		33,000	100,000	70,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6191 GOVT GIRLS HIGH SCHOOL SHEIKHO SARDHERI

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>586,000</u>
A041	TOTAL PENSION				<u>586,000</u>
A04114	Superannuation Encashment of L.P.R				<u>586,000</u>
001	Superannuation Encashment of L.P.R				586,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360

GOVT GIRLS HIGH SCHOOL SHEIKHO SARDHERI

8,399,443

12,079,910

10,554,650

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6197	GOVT GIRLS HIGH SCHOOL AMBADHER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,567,704</u>	<u>9,560,200</u>	<u>8,973,840</u>
A011	TOTAL PAY	20	20	<u>4,837,796</u>	<u>5,321,690</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,586,671</u>	<u>2,845,370</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,586,671</u>	<u>2,845,370</u>
H031	Headmistress (BPS-18)	1	1	338,396	372,240
S572	Senior Certified Teacher (BPS-16)	1	1	391,142	430,270
S575	Senior Drawing Master (BPS-16)	1	1	212,300	233,530
S576	Senior Phycial Education Teacher (BPS-16)	1	1	505,274	555,810
S579	Secondary School Teacher (BPS-16)	4	4	1,089,559	1,198,520
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,251,125</u>	<u>2,476,320</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,251,125</u>	<u>2,476,320</u>
A047	Arabic Teacher (BPS-15)	1	1	323,078	355,390
C020	Certificated Teacher (BPS-15)	2	2	503,491	553,850
T023	Theology Teacher (BPS-15)	1	1	380,144	418,170
C457	Certified Teacher IT (BPS-12)	1	1	50,000	55,000
Q005	Qaria (BPS-12)	1	1	188,607	207,480
J013	Junior Clerk (BPS-11)	1	1	162,685	178,960
C057	Chowkidar (BPS-03)	1	1	178,916	196,820
L002	Laboratory Attendant (BPS-03)	1	1	150,367	165,410
N005	Naib Qasid (BPS-03)	1	1	135,256	148,790
S162	Sweeper (BPS-03)	1	1	178,581	196,450
A012	TOTAL ALLOWANCES			<u>2,729,908</u>	<u>4,260,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,728,943</u>	<u>4,259,200</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6197	GOVT GIRLS HIGH SCHOOL AMBADHER				
A01202	House Rent Allowance		487,958	500,000	536,760
A01203	Conveyance Allowance		497,293	600,000	547,030
A01207	Washing Allowance		3,474	5,400	3,830
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		4,169	5,400	4,590
A01217	Medical Allowance		291,941	450,000	321,150
A0121T	Adhoc Relief Allowance 2013		110,328	120,000	121,370
A0122C	Adhoc Relief Allowance - 2015		83,000	120,000	91,300
A0122M	Adhoc Relief Allowance 2016		434,414	500,000	477,870
A0122Y	Ad-hoc Relief Allowance 2017		476,469	650,000	524,120
A01238	Charge allowance		1,042	1,200	1,160
A0123G	Ad-hoc Relief Allowance-2018		<u>333,528</u>	<u>650,000</u>	<u>366,890</u>
001				650,000	366,890
A0123P	Ad-hoc Relief Allowance 2019			650,000	650,000
A01253	Science Teaching Allowance		1,853	1,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>86,100</u>	<u>109,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		33,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6197	GOVT GIRLS HIGH SCHOOL AMBADHER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>412,000</u>	<u>411,280</u>	<u>160,000</u>
A041	TOTAL PENSION		<u>412,000</u>	<u>411,280</u>	<u>160,000</u>
A04114	Superannuation Encashment of L.P.R		<u>412,000</u>	<u>411,280</u>	<u>160,000</u>
001	Superannuation Encashment of L.P.R			411,280	160,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL AMBADHER			8,083,984	10,065,580	9,252,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6198 GOVT GIRLS HIGH SCHOOL SHAKOOR

A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,998,581	9,402,500	12,662,650	
A011	TOTAL PAY	24	24	8,442,631	5,524,090	9,287,020
A011-1	TOTAL PAY OF OFFICERS	9	9	5,783,863	3,058,700	6,362,300
A01101	Total Basic Pay Of Officer	9	9	5,783,863	3,058,700	6,362,300
H029	Head Master (BPS-17)	1	1	378,319		416,160
S572	Senior Certified Teacher (BPS-16)	2	2	1,018,808		1,120,700
S575	Senior Drawing Master (BPS-16)	1	1	3,115,831		3,427,430
S579	Secondary School Teacher (BPS-16)	5	5	1,270,905		1,398,010
A011-2	TOTAL PAY OF OTHER STAFF	15	15	2,658,768	2,465,390	2,924,720
A01151	Total Basic Pay Other Staff	15	15	2,658,768	2,465,390	2,924,720
A047	Arabic Teacher (BPS-15)	1	1	248,275		273,110
C020	Certificated Teacher (BPS-15)	6	6	1,102,763		1,213,050
P030	Physical Education Teacher (BPS-15)	1	1	186,670		205,340
T023	Theology Teacher (BPS-15)	1	1	186,670		205,340
Q001	Qari (BPS-12)	1	1	187,596		206,360
J013	Junior Clerk (BPS-11)	1	1	145,561		160,130
C057	Chowkidar (BPS-03)	1	1	111,284		122,420
L002	Laboratory Attendant (BPS-03)	1	1	138,381		152,230
N005	Naib Qasid (BPS-03)	1	1	175,784		193,370
S162	Sweeper (BPS-03)	1	1	175,784		193,370
A012	TOTAL ALLOWANCES			2,555,950	3,878,410	3,375,630
A012-1	TOTAL REGULAR ALLOWANCES			2,555,950	3,878,410	3,375,630
A01202	House Rent Allowance			617,741	547,780	679,530
A01203	Conveyance Allowance			516,372	716,820	568,020

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
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092101 SECONDARY EDUCATION

CA6198 GOVT GIRLS HIGH SCHOOL SHAKOOR

A01207	Washing Allowance		3,127	3,600	3,450
A01208	Dress Allowance		3,648	3,600	4,020
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		7,286		
A01217	Medical Allowance		271,860	361,650	299,050
A0121T	Adhoc Relief Allowance 2013		70,696	76,220	77,770
A01226	Computer Allowance			8,090	
A0122C	Adhoc Relief Allowance - 2015		49,176	53,000	54,100
A0122M	Adhoc Relief Allowance 2016		333,890	422,390	367,280
A0122Y	Ad-hoc Relief Allowance 2017		397,628	552,530	437,400
A01238	Charge allowance		975	2,200	1,080
A0123G	Ad-hoc Relief Allowance-2018		<u>278,340</u>	<u>552,530</u>	<u>306,180</u>
001				552,530	306,180
A0123P	Ad-hoc Relief Allowance 2019			542,600	542,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>116,320</u>	<u>114,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>26,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>25,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	25,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>41,000</u>	<u>45,000</u>
A03303	Electricity		<u>33,000</u>	<u>41,000</u>	<u>45,000</u>
001	Electricity		33,000	41,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>22,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6198	GOVT GIRLS HIGH SCHOOL SHAKOOR				
A039	TOTAL GENERAL		<u>22,440</u>	<u>27,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>7,000</u>	<u>2,910</u>
001	Others			7,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT GIRLS HIGH SCHOOL SHAKOOR			11,102,861	9,530,820	12,786,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6199 GOVT HIGH SCHOOL SHARA SHABQADAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,035,120</u>	<u>9,677,400</u>	<u>11,233,900</u>
A011 TOTAL PAY	18	18	<u>6,667,243</u>	<u>5,858,280</u>	<u>7,334,080</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,391,097</u>	<u>3,775,920</u>	<u>3,730,230</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,391,097</u>	<u>3,775,920</u>	<u>3,730,230</u>
H029 Head Master (BPS-17)	1	1	873,267		960,600
S572 Senior Certified Teacher (BPS-16)	1	1	651,684		716,860
S573 Senior Arabic Teacher (BPS-16)	1	1	722,090		794,300
S575 Senior Drawing Master (BPS-16)	1	1	241,858		266,050
S579 Secondary School Teacher (BPS-16)	4	4	902,198		992,420
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,276,146</u>	<u>2,082,360</u>	<u>3,603,850</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,276,146</u>	<u>2,047,860</u>	<u>3,603,850</u>
C020 Certificated Teacher (BPS-15)	2	2	1,147,829		1,262,620
P030 Physical Education Teacher (BPS-15)	1	1	616,481		678,140
T023 Theology Teacher (BPS-15)	1	1	352,457		387,710
Q001 Qari (BPS-12)	1	1	241,858		266,050
J013 Junior Clerk (BPS-11)	1	1	241,858		266,050
C057 Chowkidar (BPS-03)	1	1	173,661		191,040
L002 Laboratory Attendant (BPS-03)	1	1	173,661		191,040
N005 Naib Qasid (BPS-03)	1	1	113,918		125,320
S162 Sweeper (BPS-03)	1	1	214,423		235,880
A01152 Personal pay				34,500	
A012 TOTAL ALLOWANCES			<u>3,367,877</u>	<u>3,819,120</u>	<u>3,899,820</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,348,577</u>	<u>3,818,120</u>	<u>3,899,620</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6199	GOVT HIGH SCHOOL SHARA SHABQADAR				
A01202	House Rent Allowance		543,681	431,130	598,060
A01203	Conveyance Allowance		588,032	565,620	646,850
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		289,037		
A01217	Medical Allowance		320,496	320,200	352,550
A0121T	Adhoc Relief Allowance 2013		122,960	129,260	135,260
A0122C	Adhoc Relief Allowance - 2015		84,235	88,800	92,670
A0122M	Adhoc Relief Allowance 2016		453,801	455,790	499,200
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	
A0122Y	Ad-hoc Relief Allowance 2017		547,744	603,370	602,530
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>383,421</u>	<u>603,370</u>	<u>421,780</u>
001				603,370	421,780
A0123P	Ad-hoc Relief Allowance 2019			553,980	533,980
A01253	Science Teaching Allowance		1,853	4,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		19,300	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>76,640</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>15,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>15,000</u>	<u>36,300</u>
001	Electricity		33,000	15,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6199	GOVT HIGH SCHOOL SHARA SHABQADAR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT HIGH SCHOOL SHARA SHABQADAR			10,139,400	9,766,040	11,348,650

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6200	GHS KHAT KILLI PRANG CHARSAJDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,252,174</u>	<u>13,762,500</u>	<u>14,284,450</u>
A011	TOTAL PAY	22	22	<u>8,295,803</u>	<u>9,125,520</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>5,907,662</u>	<u>6,498,490</u>
A01101	Total Basic Pay Of Officer	11	11	<u>5,819,568</u>	<u>6,401,580</u>
H029	Head Master (BPS-17)	1	1	815,742	897,330
S572	Senior Certified Teacher (BPS-16)	3	3	1,629,954	1,792,960
S573	Senior Arabic Teacher (BPS-16)	1	1	554,188	609,610
S575	Senior Drawing Master (BPS-16)	1	1	554,188	609,610
S576	Senior Physical Education Teacher (BPS-16)	1	1	570,493	627,550
S579	Secondary School Teacher (BPS-16)	4	4	1,695,003	1,864,520
A01102	Personal pay			88,094	96,910
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,388,141</u>	<u>2,627,030</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,388,141</u>	<u>2,627,030</u>
C020	Certificated Teacher (BPS-15)	3	3	602,738	663,020
T023	Theology Teacher (BPS-15)	1	1	365,878	402,470
Q001	Qari (BPS-12)	1	1	208,988	229,890
J013	Junior Clerk (BPS-11)	1	1	309,045	339,960
B006	Behishti (BPS-03)	1	1	50,000	55,000
C057	Chowkidar (BPS-03)	1	1	133,807	147,200
L002	Laboratory Attendant (BPS-03)	1	1	133,807	147,200
N005	Naib Qasid (BPS-03)	1	1	390,823	429,920
S162	Sweeper (BPS-03)	1	1	193,055	212,370
A012	TOTAL ALLOWANCES			<u>3,956,371</u>	<u>5,274,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,956,371</u>	<u>5,158,730</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6200	GHS KHAT KILLI PRANG CHARSAJDA				
A01202	House Rent Allowance		585,647	603,330	644,220
A01203	Conveyance Allowance		681,300	809,520	749,430
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		10,422	10,800	11,480
A01217	Medical Allowance		395,602	410,150	435,180
A0121T	Adhoc Relief Allowance 2013		178,535	164,650	196,400
A01229	Special compensatory allowance		31,237	5,390	34,370
A0122C	Adhoc Relief Allowance - 2015		121,542	114,230	133,710
A0122M	Adhoc Relief Allowance 2016		628,119	639,250	690,940
A0122Y	Ad-hoc Relief Allowance 2017		772,946	848,780	850,250
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>541,062</u>	<u>848,780</u>	<u>595,180</u>
001				848,780	595,180
A0123P	Ad-hoc Relief Allowance 2019			806,580	806,580
A01253	Science Teaching Allowance		1,853	4,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>86,580</u>	<u>119,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>1,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>1,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	1,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		33,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6200	GHS KHAT KILLI PRANG CHARSAJDA				
A038	TOTAL TRAVEL & TRANSPORTATION		17,160	17,840	18,890
A03805	Travelling Allowance		15,840	15,840	17,430
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		1,320	2,000	1,460
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		22,440	17,640	24,690
A03901	Stationery		19,800	15,000	21,780
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		2,640	2,640	2,910
001	Others			2,640	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,255,390
A041	TOTAL PENSION			1,000	1,255,390
A04114	Superannuation Encashment of L.P.R			1,000	1,255,390
001	Superannuation Encashment of L.P.R			1,000	1,255,390
A13	TOTAL REPAIRS AND MAINTENANCE		7,920	6,960	8,720
A131	TOTAL MACHINERY AND EQUIPMENT		3,960	3,960	4,360
A13101	Machinery and Equipment		3,960	3,960	4,360
001	Machinery and Equipment		3,960	3,960	4,360
A132	TOTAL FURNITURE AND FIXTURE		3,960	3,000	4,360
A13201	Furniture and Fixture		3,960	3,000	4,360
GHS KHAT KILLI PRANG CHARSAJDA			12,356,454	13,857,040	15,668,290

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6204 GOVT HIGH SCHOOL KULA DHER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,113,339</u>	<u>11,665,550</u>	<u>12,772,160</u>
A011	TOTAL PAY	21	21	<u>7,386,600</u>	<u>7,286,160</u>	<u>8,125,410</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,248,103</u>	<u>5,171,280</u>	<u>4,672,970</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,161,234</u>	<u>5,027,020</u>	<u>4,577,410</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	1	1	634,082		697,500
S573	Senior Arabic Teacher (BPS-16)	1	1	581,277		639,410
S574	Senior Teology Teacher (BPS-16)	1	1	422,863		465,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	563,676		620,050
S579	Secondary School Teacher (BPS-16)	4	4	1,074,971		1,182,480
A01102	Personal pay			86,869	144,260	95,560
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,138,497</u>	<u>2,114,880</u>	<u>3,452,440</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,138,497</u>	<u>2,114,880</u>	<u>3,452,440</u>
C020	Certificated Teacher (BPS-15)	4	4	899,554		989,520
D106	Drawing Master (BPS-15)	1	1	581,277		639,410
P030	Physical Education Teacher (BPS-15)	1	1	581,277		639,410
Q001	Qari (BPS-12)	1	1	227,431		250,190
J013	Junior Clerk (BPS-11)	1	1	233,028		256,340
C057	Chowkidar (BPS-03)	1	1	141,015		155,130
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	183,852		202,250
S162	Sweeper (BPS-03)	1	1	141,015		155,130
A012	TOTAL ALLOWANCES			<u>3,726,739</u>	<u>4,379,390</u>	<u>4,646,750</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,726,739</u>	<u>4,377,390</u>	<u>4,646,550</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6204	GOVT HIGH SCHOOL KULA DHER				
A01202	House Rent Allowance		519,797	484,150	571,780
A01203	Conveyance Allowance		691,413	709,480	760,570
A01207	Washing Allowance		3,300	3,600	3,630
A01208	Dress Allowance		3,300	3,600	3,630
A0120D	Integrated Allowance		5,211	63,820	5,750
A01217	Medical Allowance		376,601	284,760	414,280
A0121T	Adhoc Relief Allowance 2013		168,952	154,200	185,860
A0122C	Adhoc Relief Allowance - 2015		115,404	106,100	126,960
A0122M	Adhoc Relief Allowance 2016		593,465	546,990	652,820
A0122N	Special Conveyance Allowance to Disbalded Employees		11,580	40,000	12,740
A0122Y	Ad-hoc Relief Allowance 2017		725,207	716,850	797,740
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>507,645</u>	<u>714,640</u>	<u>558,420</u>
001				714,640	558,420
A0123P	Ad-hoc Relief Allowance 2019			547,000	547,000
A01253	Science Teaching Allowance		3,706	1,000	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>143,360</u>	<u>135,800</u>	<u>157,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>20,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>20,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	20,000	23,240
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Electricity		80,000	80,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6204 GOVT HIGH SCHOOL KULA DHER

A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>14,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,700</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,000	21,780
A03970	Others		<u>2,640</u>	<u>2,700</u>	<u>2,910</u>
001	Others			2,700	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

GOVT HIGH SCHOOL KULA DHER

11,264,619

11,809,350

12,938,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092101 SECONDARY EDUCATION

CA6205 GOVT GIRLS HIGH SCHOOL DAB BANDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,588,033	7,441,080	13,190,620	
A011	TOTAL PAY	18	18	8,181,086	4,443,830	8,999,330
A011-1	TOTAL PAY OF OFFICERS	11	11	6,211,531	3,702,270	6,832,750
A01101	Total Basic Pay Of Officer	11	11	6,211,531	3,702,270	6,832,750
H029	Head Master (BPS-17)	1	1	873,267		960,600
S572	Senior Certified Teacher (BPS-16)	2	2	1,603,637		1,764,010
S573	Senior Arabic Teacher (BPS-16)	1	1	422,863		465,160
S574	Senior Teology Teacher (BPS-16)	1	1	510,871		561,970
S575	Senior Drawing Master (BPS-16)	1	1	334,266		367,700
S576	Senior Phycial Education Teacher (BPS-16)	1	1	211,055		232,170
S579	Secondary School Teacher (BPS-16)	4	4	2,255,572		2,481,140
A011-2	TOTAL PAY OF OTHER STAFF	7	7	1,969,555	741,560	2,166,580
A01151	Total Basic Pay Other Staff	7	7	1,969,555	741,560	2,166,580
C020	Certificated Teacher (BPS-15)	1	1	488,280		537,110
Q001	Qari (BPS-12)	1	1	411,273		452,410
J013	Junior Clerk (BPS-11)	1	1	314,551		346,020
C057	Chowkidar (BPS-03)	1	1	219,518		241,480
L002	Laboratory Attendant (BPS-03)	1	1	204,233		224,670
N005	Naib Qasid (BPS-03)	1	1	204,233		224,670
S162	Sweeper (BPS-03)	1	1	127,467		140,220
A012	TOTAL ALLOWANCES			3,406,947	2,997,250	4,191,290
A012-1	TOTAL REGULAR ALLOWANCES			3,405,982	2,995,250	4,191,090
A01202	House Rent Allowance			569,441	419,100	626,400
A01203	Conveyance Allowance			640,152	516,500	704,180

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6205	GOVT GIRLS HIGH SCHOOL DAB BANDA				
A01207	Washing Allowance		3,474	2,280	3,830
A01208	Dress Allowance		3,474	2,280	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		348,056	233,000	382,870
A0121T	Adhoc Relief Allowance 2013		142,637	104,060	156,910
A0122C	Adhoc Relief Allowance - 2015		96,587	59,060	106,250
A0122M	Adhoc Relief Allowance 2016		522,335	314,400	574,580
A0122Y	Ad-hoc Relief Allowance 2017		630,628	444,390	693,700
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>441,439</u>	<u>444,390</u>	<u>485,590</u>
001				444,390	485,590
A0123P	Ad-hoc Relief Allowance 2019			444,390	444,390
A01253	Science Teaching Allowance		1,390	4,800	1,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>136,500</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,500</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,500	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>20,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	20,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>60,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>60,000</u>	<u>36,300</u>
001	Electricity		33,000	60,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>26,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6205 GOVT GIRLS HIGH SCHOOL DAB BANDA

A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,333,400</u>
A041	TOTAL PENSION				<u>1,333,400</u>
A04114	Superannuation Encashment of L.P.R				<u>1,333,400</u>
001	Superannuation Encashment of L.P.R				1,333,400
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360

GOVT GIRLS HIGH SCHOOL DAB BANDA

11,692,313

7,589,580

14,638,770

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6206	GOVT GIRLS HIGH SCHOOL DADU KILLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,383,459</u>	<u>8,291,820</u>	<u>7,476,710</u>	
A011	TOTAL PAY	17	17	<u>3,948,291</u>	<u>5,015,340</u>	<u>4,343,280</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,356,902</u>	<u>3,473,070</u>	<u>2,592,620</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,356,902</u>	<u>3,473,070</u>	<u>2,592,620</u>
H031	Headmistress (BPS-17)	1	1	322,388		354,630
S572	Senior Certified Teacher (BPS-16)	1	1	339,086		373,000
S575	Senior Drawing Master (BPS-16)	1	1	339,086		373,000
S579	Secondary School Teacher (BPS-16)	4	4	1,356,342		1,491,990
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,591,389</u>	<u>1,542,270</u>	<u>1,750,660</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,591,389</u>	<u>1,542,270</u>	<u>1,750,660</u>
A047	Arabic Teacher (BPS-15)	1	1	161,836		178,030
C020	Certificated Teacher (BPS-15)	1	1	484,224		532,660
P030	Physical Education Teacher (BPS-15)	1	1	161,836		178,030
T023	Theology Teacher (BPS-15)	1	1	120,735		132,820
Q005	Qaria (BPS-12)	1	1	120,735		132,820
J013	Junior Clerk (BPS-11)	1	1	120,735		132,820
C057	Chowkidar (BPS-03)	1	1	105,322		115,870
L002	Laboratory Attendant (BPS-03)	1	1	105,322		115,870
N005	Naib Qasid (BPS-03)	1	1	105,322		115,870
S162	Sweeper (BPS-03)	1	1	105,322		115,870
A012	TOTAL ALLOWANCES			<u>2,435,168</u>	<u>3,276,480</u>	<u>3,133,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,434,000</u>	<u>3,274,480</u>	<u>3,133,230</u>
A01202	House Rent Allowance			324,023	436,090	356,440
A01203	Conveyance Allowance			567,333	604,210	624,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6206	GOVT GIRLS HIGH SCHOOL DADU KILLI				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		278,142	291,210	305,970
A0121T	Adhoc Relief Allowance 2013		86,927	89,860	95,630
A0122C	Adhoc Relief Allowance - 2015		60,177	61,000	66,200
A0122M	Adhoc Relief Allowance 2016		375,935	360,000	413,540
A0122Y	Ad-hoc Relief Allowance 2017		426,414	501,530	469,070
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>298,490</u>	<u>455,690</u>	<u>328,340</u>
001				455,690	328,340
A0123P	Ad-hoc Relief Allowance 2019			455,690	455,690
A01253	Science Teaching Allowance		3,242	5,400	3,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>113,820</u>	<u>109,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>40,000</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		33,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>22,500</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6206	GOVT GIRLS HIGH SCHOOL DADU KILLI				
A03808	Conveyance Charges		<u>1,320</u>	<u>2,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,500	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT GIRLS HIGH SCHOOL DADU KILLI			6,487,739	8,415,640	7,595,160

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6207	GOVT GIRLS HIGH SCHOOL BATTAGRAM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,289,857</u>	<u>10,823,310</u>	<u>13,010,060</u>	
A011	TOTAL PAY	23	23	<u>8,220,083</u>	<u>6,654,400</u>	<u>9,042,200</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>6,419,901</u>	<u>4,933,640</u>	<u>7,061,910</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,419,901</u>	<u>4,933,640</u>	<u>7,061,910</u>
H031	Headmistress (BPS-17)	1	1	289,787		318,770
S572	Senior Certified Teacher (BPS-16)	2	2	753,344		828,690
S575	Senior Drawing Master (BPS-16)	1	1	50,000		55,000
S579	Secondary School Teacher (BPS-16)	4	4	5,276,770		5,804,450
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>1,800,182</u>	<u>1,720,760</u>	<u>1,980,290</u>
A01151	Total Basic Pay Other Staff	14	14	<u>1,800,182</u>	<u>1,720,760</u>	<u>1,980,290</u>
A047	Arabic Teacher (BPS-15)	1	1	293,314		322,660
C020	Certificated Teacher (BPS-15)	3	3	116,765		128,450
P030	Physical Education Teacher (BPS-15)	2	2	171,963		189,170
T023	Theology Teacher (BPS-15)	1	1	255,365		280,910
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	269,727		296,710
J013	Junior Clerk (BPS-11)	1	1	102,613		112,890
C057	Chowkidar (BPS-03)	1	1	98,853		108,750
L002	Laboratory Attendant (BPS-03)	1	1	109,782		120,770
N005	Naib Qasid (BPS-03)	1	1	165,900		182,490
S162	Sweeper (BPS-03)	1	1	165,900		182,490
A012	TOTAL ALLOWANCES			<u>3,069,774</u>	<u>4,168,910</u>	<u>3,967,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,068,712</u>	<u>4,167,910</u>	<u>3,967,660</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6207 GOVT GIRLS HIGH SCHOOL BATTAGRAM					
A01202	House Rent Allowance		445,830	550,400	490,420
A01203	Conveyance Allowance		673,126	751,350	740,450
A01207	Washing Allowance		2,364	3,600	2,610
A01208	Dress Allowance		2,364	3,600	2,610
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		11,686		
A01217	Medical Allowance		346,146	230,340	380,770
A0121T	Adhoc Relief Allowance 2013		99,453	112,490	109,410
A0122C	Adhoc Relief Allowance - 2015		69,634	78,430	76,610
A0122M	Adhoc Relief Allowance 2016		472,918	498,960	520,220
A0122Y	Ad-hoc Relief Allowance 2017		550,108	662,770	605,130
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>385,076</u>	<u>662,770</u>	<u>423,590</u>
001				662,770	423,590
A0123P	Ad-hoc Relief Allowance 2019			604,800	604,800
A01253	Science Teaching Allowance		3,638	1,800	4,010
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,062</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,062</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,062	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>140,320</u>	<u>114,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>45,000</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>45,000</u>
001	Electricity		33,000	50,000	45,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6207	GOVT GIRLS HIGH SCHOOL BATTAGRAM				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>26,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>41,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>33,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	33,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>350,000</u>
A041	TOTAL PENSION				<u>350,000</u>
A04114	Superannuation Encashment of L.P.R				<u>350,000</u>
001	Superannuation Encashment of L.P.R				350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT GIRLS HIGH SCHOOL BATTAGRAM			11,394,137	10,973,630	13,483,510

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6209 GOVT GIRLS HIGH SCHOOL NAHAQI GUL ABAD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,972,491</u>	<u>9,548,900</u>	<u>7,042,620</u>
A011	TOTAL PAY	20	20	<u>2,783,328</u>	<u>5,500,000</u>	<u>3,061,830</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>959,550</u>	<u>3,500,000</u>	<u>1,055,530</u>
A01101	Total Basic Pay Of Officer	7	7	<u>959,550</u>	<u>3,500,000</u>	<u>1,055,530</u>
H031	Headmistress (BPS-17)	1	1	322,388		354,630
S572	Senior Certified Teacher (BPS-16)	1	1	202,938		223,240
S579	Secondary School Teacher (BPS-16)	4	4	384,224		422,660
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,823,778</u>	<u>2,000,000</u>	<u>2,006,300</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,823,778</u>	<u>2,000,000</u>	<u>2,006,300</u>
A047	Arabic Teacher (BPS-15)	1	1	161,836		178,030
C020	Certificated Teacher (BPS-15)	1	1	484,224		532,660
D106	Drawing Master (BPS-15)	1	1	161,836		178,030
P030	Physical Education Teacher (BPS-15)	1	1	160,552		176,620
T023	Theology Teacher (BPS-15)	1	1	120,735		132,820
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	120,735		132,820
J013	Junior Clerk (BPS-11)	1	1	120,735		132,820
B006	Behishti (BPS-03)	1	1	88,625		97,500
C057	Chowkidar (BPS-03)	1	1	88,625		97,500
L002	Laboratory Attendant (BPS-03)	1	1	88,625		97,500
N005	Naib Qasid (BPS-03)	1	1	88,625		97,500
S162	Sweeper (BPS-03)	1	1	88,625		97,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6209	GOVT GIRLS HIGH SCHOOL NAHAQI GUL ABAD				
A012	TOTAL ALLOWANCES		<u>3,189,163</u>	<u>4,048,900</u>	<u>3,980,790</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,187,995</u>	<u>4,046,500</u>	<u>3,980,590</u>
A01202	House Rent Allowance		569,229	560,000	626,160
A01203	Conveyance Allowance		626,903	630,000	689,610
A01207	Washing Allowance		5,211	4,500	5,750
A01208	Dress Allowance		5,211	4,500	5,750
A0120D	Integrated Allowance		5,211	4,500	5,750
A0120X	Adhoc Allowance - 2010		5,780		
A01217	Medical Allowance		341,735	350,000	375,920
A0121T	Adhoc Relief Allowance 2013		124,234	120,000	136,670
A0122C	Adhoc Relief Allowance - 2015		86,319	120,000	94,960
A0122M	Adhoc Relief Allowance 2016		462,602	520,000	508,880
A0122Y	Ad-hoc Relief Allowance 2017		560,096	650,000	616,110
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>392,067</u>	<u>600,000</u>	<u>431,280</u>
001				600,000	431,280
A0123P	Ad-hoc Relief Allowance 2019			480,000	480,000
A01253	Science Teaching Allowance		2,239	1,800	2,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,400</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,200</u>	<u>100</u>
001	Medical Charges		1,168	1,200	100
A01278	Leave Salary			<u>1,200</u>	<u>100</u>
001	Leave Salary			1,200	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>77,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6209	GOVT GIRLS HIGH SCHOOL NAHAQI GUL ABAD				
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT GIRLS HIGH SCHOOL NAHAQI GUL ABAD			6,076,771	9,634,320	7,157,370

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6213 GOVT GIRLS HIGH SCHOOL CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,133,517</u>	<u>22,288,680</u>	<u>13,513,420</u>
A011	TOTAL PAY	33	33	<u>4,972,789</u>	<u>13,408,600</u>	<u>5,470,190</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>3,529,758</u>	<u>9,731,660</u>	<u>3,882,780</u>
A01101	Total Basic Pay Of Officer	16	16	<u>3,529,758</u>	<u>9,731,660</u>	<u>3,882,780</u>
H031	Headmistress (BPS-17)	1	1	269,727		296,710
P030	Physical Education Teacher (BPS-16)	1	1	339,086		373,000
S572	Senior Certified Teacher (BPS-16)	4	4	1,017,257		1,118,990
S573	Senior Arabic Teacher (BPS-16)	1	1	339,086		373,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	308,260		339,090
S579	Secondary School Teacher (BPS-16)	8	8	1,256,342		1,381,990
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>1,443,031</u>	<u>3,676,940</u>	<u>1,587,410</u>
A01151	Total Basic Pay Other Staff	17	17	<u>1,443,031</u>	<u>3,676,940</u>	<u>1,587,410</u>
C020	Certificated Teacher (BPS-15)	7	7	467,060		513,770
D106	Drawing Master (BPS-15)	1	1	118,166		129,990
Q005	Qaria (BPS-15)	1	1	50,000		55,000
T023	Theology Teacher (BPS-15)	1	1	244,039		268,450
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
J013	Junior Clerk (BPS-11)	1	1	97,616		107,390
B006	Behishti (BPS-03)	1	1	80,918		89,020
C057	Chowkidar (BPS-03)	1	1	80,918		89,020
L002	Laboratory Attendant (BPS-03)	1	1	80,918		89,020
N005	Naib Qasid (BPS-03)	1	1	89,909		98,910
S162	Sweeper (BPS-03)	1	1	83,487		91,840

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6213 GOVT GIRLS HIGH SCHOOL CHARSAJDA

	Rs	Rs	Rs
A012 TOTAL ALLOWANCES	<u>6,160,728</u>	<u>8,880,080</u>	<u>8,043,230</u>
A012-1 TOTAL REGULAR ALLOWANCES	<u>6,141,428</u>	<u>8,430,050</u>	<u>8,043,030</u>
A01202 House Rent Allowance	618,271	959,910	680,110
A01203 Conveyance Allowance	1,223,022	1,386,280	1,345,340
A01207 Washing Allowance	5,211	5,700	5,750
A01208 Dress Allowance	5,211	5,700	5,750
A0120D Integrated Allowance	5,211	5,400	5,750
A0120X Adhoc Allowance - 2010	3,513		
A01217 Medical Allowance	620,823	650,000	682,920
A0121T Adhoc Relief Allowance 2013	284,279	257,780	312,710
A0122C Adhoc Relief Allowance - 2015	191,060	179,220	210,170
A0122M Adhoc Relief Allowance 2016	1,055,353	1,010,930	1,160,900
A0122Y Ad-hoc Relief Allowance 2017	1,249,907	1,337,480	1,374,910
A01238 Charge allowance	1,158	1,200	1,280
A0123G Ad-hoc Relief Allowance-2018	<u>874,935</u>	<u>1,337,480</u>	<u>962,440</u>
001		1,337,480	962,440
A0123P Ad-hoc Relief Allowance 2019		1,291,170	1,291,170
A01253 Science Teaching Allowance	3,474	1,800	3,830
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>19,300</u>	<u>450,030</u>	<u>200</u>
A01274 Medical Charges	<u>19,300</u>	<u>449,030</u>	<u>100</u>
001 Medical Charges	19,300	449,030	100
A01278 Leave Salary		<u>1,000</u>	<u>100</u>
001 Leave Salary		1,000	100
A03 TOTAL OPERATING EXPENSES	<u>207,640</u>	<u>214,100</u>	<u>228,410</u>
A032 TOTAL COMMUNICATIONS	<u>38,640</u>	<u>40,100</u>	<u>42,510</u>
A03201 Postage and Telegraph	2,640	100	2,910
A03202 Telephone and Trunk Call	<u>36,000</u>	<u>40,000</u>	<u>39,600</u>
001 Telephone and Trunk Call	36,000	40,000	39,600
A033 TOTAL UTILITIES	<u>108,000</u>	<u>120,000</u>	<u>118,800</u>
A03303 Electricity	<u>108,000</u>	<u>120,000</u>	<u>118,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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CA6213 GOVT GIRLS HIGH SCHOOL CHARSAJDA

001	Electricity		108,000	120,000	118,800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>31,000</u>	<u>28,000</u>	<u>34,100</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>20,000</u>	<u>27,500</u>
001	Travelling Allowance		25,000	20,000	27,500
A03808	Conveyance Charges		<u>6,000</u>	<u>8,000</u>	<u>6,600</u>
001	Conveyance Charges		6,000	8,000	6,600
A039	TOTAL GENERAL		<u>30,000</u>	<u>26,000</u>	<u>33,000</u>
A03901	Stationery		<u>24,000</u>	<u>20,000</u>	<u>26,400</u>
001	Stationery Charges		24,000	20,000	26,400
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
001	Others			6,000	
002	Other Contingencies		6,000		6,600
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>12,000</u>	<u>13,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
001	Machinery and Equipment		6,000	6,000	6,600
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,600</u>
A13201	Furniture and Fixture		6,000	6,000	6,600
GOVT GIRLS HIGH SCHOOL CHARSAJDA			11,353,157	22,514,780	13,755,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6216 GOVT. GIRLS HIGH SCHOOL SHAH PASAND KILL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,531,930</u>	<u>8,710,300</u>	<u>6,664,300</u>	
A011	TOTAL PAY	17	17	<u>2,878,375</u>	<u>4,900,000</u>	<u>3,166,330</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>1,832,861</u>	<u>3,500,000</u>	<u>2,016,190</u>
A01101	Total Basic Pay Of Officer	9	9	<u>1,832,861</u>	<u>3,500,000</u>	<u>2,016,190</u>
H031	Headmistress (BPS-17)	1	1	269,727		296,710
S572	Senior Certified Teacher (BPS-16)	2	2	411,013		452,130
S573	Senior Arabic Teacher (BPS-16)	1	1	339,086		373,000
S575	Senior Drawing Master (BPS-16)	1	1	308,260		339,090
S579	Secondary School Teacher (BPS-16)	4	4	504,775		555,260
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,045,514</u>	<u>1,400,000</u>	<u>1,150,140</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,045,514</u>	<u>1,400,000</u>	<u>1,150,140</u>
P030	Physical Education Teacher (BPS-15)	1	1	256,883		282,580
T023	Theology Teacher (BPS-15)	1	1	231,195		254,320
Q001	Qari (BPS-12)	1	1	118,166		129,990
J013	Junior Clerk (BPS-11)	1	1	97,616		107,390
C057	Chowkidar (BPS-03)	1	1	80,918		89,020
L002	Laboratory Attendant (BPS-03)	1	1	80,918		89,020
N005	Naib Qasid (BPS-03)	1	1	96,331		105,980
S162	Sweeper (BPS-03)	1	1	83,487		91,840
A012	TOTAL ALLOWANCES			<u>2,653,555</u>	<u>3,810,300</u>	<u>3,497,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,652,387</u>	<u>3,808,300</u>	<u>3,497,770</u>
A01202	House Rent Allowance			513,182	520,000	564,510
A01203	Conveyance Allowance			534,813	560,000	588,310
A01207	Washing Allowance			3,474	5,400	3,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6216	GOVT. GIRLS HIGH SCHOOL SHAH PASAND KILL				
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		5,211	4,500	5,750
A01217	Medical Allowance		258,524	320,000	284,390
A0121T	Adhoc Relief Allowance 2013		100,186	120,000	110,210
A0122C	Adhoc Relief Allowance - 2015		69,113	80,000	76,040
A0122M	Adhoc Relief Allowance 2016		378,155	450,000	415,980
A0122Y	Ad-hoc Relief Allowance 2017		461,038	580,000	507,150
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>322,727</u>	<u>580,000</u>	<u>355,010</u>
001				580,000	355,010
A0123P	Ad-hoc Relief Allowance 2019			580,000	580,000
A01253	Science Teaching Allowance		1,332	1,800	1,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>126,720</u>	<u>96,540</u>	<u>139,420</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>39,600</u>	<u>40,000</u>	<u>43,560</u>
A03303	Electricity		<u>39,600</u>	<u>40,000</u>	<u>43,560</u>
001	Electricity		39,600	40,000	43,560
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,920</u>	<u>21,320</u>	<u>45,020</u>
A03805	Travelling Allowance		<u>39,600</u>	<u>20,000</u>	<u>43,560</u>
001	Travelling Allowance		39,600	20,000	43,560
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6216	GOVT. GIRLS HIGH SCHOOL SHAH PASAND KILL				
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT. GIRLS HIGH SCHOOL SHAH PASAND KILL			5,666,570	8,814,840	6,812,440

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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CA6217 GOVT. GIRLS HIGH SCHOOL GANDERI CHARSADD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,546,960</u>	<u>7,634,800</u>	<u>5,406,200</u>
A011	TOTAL PAY	17	17	<u>2,579,106</u>	<u>4,600,000</u>	<u>2,837,130</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>774,502</u>	<u>2,700,000</u>	<u>851,970</u>
A01101	Total Basic Pay Of Officer	5	5	<u>774,502</u>	<u>2,700,000</u>	<u>851,970</u>
H031	Headmistress (BPS-17)	1	1	269,727		296,710
S579	Secondary School Teacher (BPS-16)	4	4	504,775		555,260
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,804,604</u>	<u>1,900,000</u>	<u>1,985,160</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,804,604</u>	<u>1,900,000</u>	<u>1,985,160</u>
A047	Arabic Teacher (BPS-15)	1	1	269,727		296,710
C020	Certificated Teacher (BPS-15)	2	2	385,325		423,870
D106	Drawing Master (BPS-15)	1	1	202,938		223,240
P030	Physical Education Teacher (BPS-15)	1	1	202,938		223,240
T023	Theology Teacher (BPS-15)	1	1	202,938		223,240
Q001	Qari (BPS-12)	1	1	118,166		129,990
J013	Junior Clerk (BPS-11)	1	1	98,900		108,790
C057	Chowkidar (BPS-03)	1	1	80,918		89,020
L002	Laboratory Attendant (BPS-03)	1	1	80,918		89,020
N005	Naib Qasid (BPS-03)	1	1	80,918		89,020
S162	Sweeper (BPS-03)	1	1	80,918		89,020
A012	TOTAL ALLOWANCES			<u>1,967,854</u>	<u>3,034,800</u>	<u>2,569,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,966,686</u>	<u>3,032,800</u>	<u>2,568,870</u>
A01202	House Rent Allowance			285,490	450,000	314,040
A01203	Conveyance Allowance			438,583	500,000	482,450
A01207	Washing Allowance			3,474	5,400	3,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6217	GOVT. GIRLS HIGH SCHOOL GANDERI CHARASADD				
A01208	Dress Allowance		3,474	5,400	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		232,633	260,000	255,910
A0121T	Adhoc Relief Allowance 2013		67,820	100,000	74,610
A0122C	Adhoc Relief Allowance - 2015		47,102	100,000	51,830
A0122M	Adhoc Relief Allowance 2016		297,558	400,000	327,320
A0122Y	Ad-hoc Relief Allowance 2017		343,637	400,000	378,010
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>240,546</u>	<u>400,000</u>	<u>264,610</u>
001				400,000	264,610
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance			5,400	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,168</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,168</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,168	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>93,720</u>	<u>85,420</u>	<u>107,790</u>
A032	TOTAL COMMUNICATIONS		<u>21,120</u>	<u>22,100</u>	<u>27,910</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>18,480</u>	<u>22,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		18,480	22,000	25,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6217	GOVT. GIRLS HIGH SCHOOL GANDERI CHARSAADD				
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT. GIRLS HIGH SCHOOL GANDERI CHARSAADD			4,648,600	7,728,220	5,522,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6218 GOVT. HIGH SCHOOL Kuladhand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,501,932</u>	<u>11,787,660</u>	<u>11,956,400</u>
A011 TOTAL PAY	19	19	<u>6,869,640</u>	<u>7,660,470</u>	<u>7,556,740</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>5,204,389</u>	<u>4,858,180</u>	<u>5,724,880</u>
A01101 Total Basic Pay Of Officer	11	11	<u>5,204,389</u>	<u>4,841,500</u>	<u>5,724,880</u>
H029 Head Master (BPS-17)	1	1	766,731		843,420
S573 Senior Arabic Teacher (BPS-16)	1	1	370,058		407,070
S576 Senior Phycial Education Teacher (BPS-16)	1	1	493,269		542,600
S579 Secondary School Teacher (BPS-16)	4	4	2,325,110		2,557,630
C020 Certificated Teacher (BPS-15)	4	4	1,249,221		1,374,160
A01102 Personal pay				16,680	
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,665,251</u>	<u>2,802,290</u>	<u>1,831,860</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,665,251</u>	<u>2,802,290</u>	<u>1,831,860</u>
D106 Drawing Master (BPS-15)	1	1	395,872		435,470
T023 Theology Teacher (BPS-15)	1	1	411,273		452,410
Q001 Qari (BPS-12)	1	1	160,730		176,810
J013 Junior Clerk (BPS-11)	1	1	151,505		166,670
C057 Chowkidar (BPS-03)	1	1	131,983		145,190
L002 Laboratory Attendant (BPS-03)	1	1	131,983		145,190
N005 Naib Qasid (BPS-03)	1	1	163,471		179,830
S162 Sweeper (BPS-03)	1	1	118,434		130,290
A012 TOTAL ALLOWANCES			<u>3,632,292</u>	<u>4,127,190</u>	<u>4,399,660</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,632,292</u>	<u>4,127,190</u>	<u>4,399,460</u>
A01202 House Rent Allowance			437,550	631,640	481,310
A01203 Conveyance Allowance			646,656	631,640	711,330

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6218 GOVT. HIGH SCHOOL Kuladhand

A01207	Washing Allowance		3,474	2,550	3,830
A01208	Dress Allowance		1,737	2,550	1,920
A0120D	Integrated Allowance		5,211	5,400	5,750
A01216	Qualification Allowance		23,160		25,480
A01217	Medical Allowance		364,905	199,650	401,410
A0121T	Adhoc Relief Allowance 2013		155,143	153,250	170,670
A01229	Special compensatory allowance		62,638	32,540	68,910
A0122C	Adhoc Relief Allowance - 2015		106,005	105,290	116,620
A0122M	Adhoc Relief Allowance 2016		557,413	395,360	613,170
A0122N	Special Conveyance Allowance to Disbalded Employees			66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017		683,625	761,280	752,000
A01238	Charge allowance		1,206	1,200	1,340
A0123G	Ad-hoc Relief Allowance-2018		<u>478,538</u>	<u>761,280</u>	<u>526,400</u>
001				761,280	526,400
A0123P	Ad-hoc Relief Allowance 2019			337,760	337,760
A01253	Science Teaching Allowance		3,706	4,800	4,090
A01270	Other		<u>101,325</u>	<u>35,000</u>	<u>111,470</u>
001	Others			35,000	111,470
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>117,600</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>31,200</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,200	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>29,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	29,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>35,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>35,000</u>	<u>36,300</u>
001	Electricity		33,000	35,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6218	GOVT. HIGH SCHOOL Kuladhand				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>25,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,400</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>6,600</u>	<u>2,910</u>
001	Others			6,600	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>13,200</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,600	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,600	4,360
GOVT. HIGH SCHOOL Kuladhand			10,606,212	11,918,460	12,071,150

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6219 GOVT. HIGH SCHOOL Sardar Garhi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,737,030</u>	<u>9,291,660</u>	<u>11,221,060</u>
A011 TOTAL PAY	18	18	<u>6,755,000</u>	<u>5,687,400</u>	<u>7,430,500</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,728,500</u>	<u>4,128,130</u>	<u>5,201,350</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,728,500</u>	<u>4,128,130</u>	<u>5,201,350</u>
H029 Head Master (BPS-17)	1	1	868,500		955,350
S572 Senior Certified Teacher (BPS-16)	1	1	772,000		849,200
S573 Senior Arabic Teacher (BPS-16)	1	1	772,000		849,200
S574 Senior Teology Teacher (BPS-16)	1	1	772,000		849,200
S575 Senior Drawing Master (BPS-16)	1	1	772,000		849,200
S579 Secondary School Teacher (BPS-16)	4	4	772,000		849,200
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,026,500</u>	<u>1,559,270</u>	<u>2,229,150</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,026,500</u>	<u>1,559,270</u>	<u>2,229,150</u>
C020 Certificated Teacher (BPS-15)	2	2	482,500		530,750
P030 Physical Education Teacher (BPS-15)	1	1	482,500		530,750
Q001 Qari (BPS-12)	1	1	386,000		424,600
J013 Junior Clerk (BPS-11)	1	1	289,500		318,450
C057 Chowkidar (BPS-03)	1	1	96,500		106,150
L002 Laboratory Attendant (BPS-03)	1	1	96,500		106,150
N005 Naib Qasid (BPS-03)	1	1	96,500		106,150
S162 Sweeper (BPS-03)	1	1	96,500		106,150
A012 TOTAL ALLOWANCES			<u>2,982,030</u>	<u>3,604,260</u>	<u>3,790,560</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,982,030</u>	<u>3,604,260</u>	<u>3,790,360</u>
A01202 House Rent Allowance			533,381	420,590	586,730
A01203 Conveyance Allowance			549,934	568,490	604,940

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CA6219 GOVT. HIGH SCHOOL Sardar Garhi

A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		7,025		
A01217	Medical Allowance		307,989	321,850	338,790
A0121T	Adhoc Relief Allowance 2013		118,869	107,580	130,760
A0122C	Adhoc Relief Allowance - 2015		83,453	76,080	91,810
A0122M	Adhoc Relief Allowance 2016		448,185	435,980	493,010
A0122Y	Ad-hoc Relief Allowance 2017		540,014	569,880	594,030
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>378,010</u>	<u>569,880</u>	<u>415,820</u>
001				569,880	415,820
A0123P	Ad-hoc Relief Allowance 2019			517,730	517,730
A01253	Science Teaching Allowance		1,853	2,400	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>93,140</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>18,500</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6219	GOVT. HIGH SCHOOL Sardar Garhi				
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,500</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,500	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>18,320</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>3,320</u>	<u>2,910</u>
001	Others			3,320	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,100,000</u>
A041	TOTAL PENSION				<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,100,000</u>
001	Superannuation Encashment of L.P.R				1,100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>9,960</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,980</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,980</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,980	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,980</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,980	4,360
GOVT. HIGH SCHOOL Sardar Garhi			9,841,310	9,394,760	12,435,810

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6220	GOVT. HIGH SCHOOL Landi Shah					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,990,756</u>	<u>12,516,340</u>	<u>11,684,930</u>	
A011	TOTAL PAY	22	22	<u>5,981,346</u>	<u>7,790,400</u>	<u>6,579,610</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,327,216</u>	<u>5,608,320</u>	<u>4,759,990</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,327,216</u>	<u>5,608,320</u>	<u>4,759,990</u>
H029	Head Master (BPS-17)	1	1	815,742		897,330
S572	Senior Certified Teacher (BPS-16)	2	2	570,493		627,550
S573	Senior Arabic Teacher (BPS-16)	1	1	237,479		261,230
S575	Senior Drawing Master (BPS-16)	1	1	537,883		591,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	505,274		555,810
S579	Secondary School Teacher (BPS-16)	6	6	1,660,345		1,826,390
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,654,130</u>	<u>2,182,080</u>	<u>1,819,620</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,654,130</u>	<u>2,182,080</u>	<u>1,819,620</u>
C020	Certificated Teacher (BPS-15)	3	3	343,926		378,330
T023	Theology Teacher (BPS-15)	1	1	394,411		433,870
Q001	Qari (BPS-12)	1	1	188,607		207,480
J013	Junior Clerk (BPS-11)	1	1	129,949		142,950
C057	Chowkidar (BPS-03)	1	1	102,159		112,380
L002	Laboratory Attendant (BPS-03)	1	1	108,968		119,870
N005	Naib Qasid (BPS-03)	1	1	197,768		217,550
S162	Sweeper (BPS-03)	1	1	188,342		207,190
A012	TOTAL ALLOWANCES			<u>4,009,410</u>	<u>4,725,940</u>	<u>5,105,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,008,445</u>	<u>4,724,940</u>	<u>5,105,120</u>
A01202	House Rent Allowance			483,494	549,920	531,850
A01203	Conveyance Allowance			728,903	835,620	801,810

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6220	GOVT. HIGH SCHOOL Landi Shah				
A01207	Washing Allowance		3,474	1,800	3,830
A01208	Dress Allowance		3,474	1,800	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		387,283	105,320	426,020
A0121T	Adhoc Relief Allowance 2013		173,131	147,480	190,460
A01229	Special compensatory allowance		197,777	30,000	217,560
A0122C	Adhoc Relief Allowance - 2015		117,614	100,320	129,390
A0122M	Adhoc Relief Allowance 2016		614,184	584,570	675,610
A0122N	Special Conveyance Allowance to Disbalded Employees			84,000	
A0122Y	Ad-hoc Relief Allowance 2017		757,303	787,320	833,050
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>530,112</u>	<u>787,320</u>	<u>583,140</u>
001				787,320	583,140
A0123P	Ad-hoc Relief Allowance 2019			695,670	695,670
A01253	Science Teaching Allowance		5,327	7,200	5,870
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		965	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>95,220</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6220	GOVT. HIGH SCHOOL Landi Shah				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>20,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>18,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	18,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>705,120</u>
A041	TOTAL PENSION				<u>705,120</u>
A04114	Superannuation Encashment of L.P.R				<u>705,120</u>
001	Superannuation Encashment of L.P.R				705,120
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT. HIGH SCHOOL Landi Shah			10,095,036	12,623,560	12,504,800

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6221	GOVT. HIGH SCHOOL Gonda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,946,118</u>	<u>12,663,960</u>	<u>10,562,170</u>	
A011	TOTAL PAY	21	21	<u>5,985,074</u>	<u>7,709,250</u>	<u>6,583,730</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,870,506</u>	<u>4,728,370</u>	<u>4,257,610</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,828,335</u>	<u>4,657,070</u>	<u>4,211,210</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S572	Senior Certified Teacher (BPS-16)	1	1	702,134		772,360
S573	Senior Arabic Teacher (BPS-16)	1	1	510,871		561,970
S579	Secondary School Teacher (BPS-16)	4	4	1,680,965		1,849,070
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A01102	Personal pay			42,171	71,300	46,400
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,114,568</u>	<u>2,980,880</u>	<u>2,326,120</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,114,568</u>	<u>2,980,880</u>	<u>2,326,120</u>
C020	Certificated Teacher (BPS-15)	3	3	195,654		215,230
D106	Drawing Master (BPS-15)	1	1	313,191		344,520
P030	Physical Education Teacher (BPS-15)	1	1	165,430		181,980
T023	Theology Teacher (BPS-15)	1	1	303,464		333,820
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	488,280		537,110
J013	Junior Clerk (BPS-11)	1	1	136,219		149,850
C057	Chowkidar (BPS-03)	1	1	113,918		125,320
L002	Laboratory Attendant (BPS-03)	1	1	118,434		130,290
N005	Naib Qasid (BPS-03)	1	1	111,544		122,710
S162	Sweeper (BPS-03)	1	1	118,434		130,290

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6221	GOVT. HIGH SCHOOL Gonda				
A012	TOTAL ALLOWANCES		<u>2,961,044</u>	<u>4,954,710</u>	<u>3,978,440</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,960,079</u>	<u>4,954,510</u>	<u>3,978,240</u>
A01202	House Rent Allowance		500,308	618,180	550,350
A01203	Conveyance Allowance		548,381	795,190	603,230
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		311,058	427,900	342,170
A0121T	Adhoc Relief Allowance 2013		116,987	130,430	128,690
A01226	Computer Allowance			27,000	
A0122C	Adhoc Relief Allowance - 2015		79,246	88,270	87,180
A0122M	Adhoc Relief Allowance 2016		452,498	581,140	497,750
A0122Y	Ad-hoc Relief Allowance 2017		551,932	772,880	607,140
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>386,352</u>	<u>772,880</u>	<u>425,000</u>
001				772,880	425,000
A0123P	Ad-hoc Relief Allowance 2019			692,040	692,040
A01253	Science Teaching Allowance			4,800	
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>965</u>	<u>200</u>	<u>200</u>
A01274	Medical Charges		<u>965</u>	<u>100</u>	<u>100</u>
001	Medical Charges		965	100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>81,200</u>	<u>82,890</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>200</u>	<u>3,010</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>100</u>	<u>100</u>
001	Telephone and Trunk Call		21,120	100	100

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6221	GOVT. HIGH SCHOOL Gonda				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>27,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>25,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	25,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Others			6,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
GOVT. HIGH SCHOOL Gonda			9,050,398	12,757,160	10,653,780

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6222 GOVT. HIGH SCHOOL Dildar Garhi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,139,144</u>	<u>9,727,750</u>	<u>12,802,590</u>
A011 TOTAL PAY	18	18	<u>8,073,250</u>	<u>5,968,880</u>	<u>8,880,700</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,485,823</u>	<u>4,654,220</u>	<u>4,934,440</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,485,823</u>	<u>4,610,520</u>	<u>4,934,440</u>
H029 Head Master (BPS-17)	1	1	884,365		972,810
S572 Senior Certified Teacher (BPS-16)	2	2	1,303,368		1,433,710
S575 Senior Drawing Master (BPS-16)	1	1	616,481		678,140
S576 Senior Phycial Education Teacher (BPS-16)	1	1	493,269		542,600
S579 Secondary School Teacher (BPS-16)	4	4	1,188,340		1,307,180
A01102 Personal pay				43,700	
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,587,427</u>	<u>1,314,660</u>	<u>3,946,260</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,587,427</u>	<u>1,314,660</u>	<u>3,946,260</u>
A047 Arabic Teacher (BPS-15)	1	1	1,866,735		2,053,420
C020 Certificated Teacher (BPS-15)	1	1	549,886		604,880
T023 Theology Teacher (BPS-15)	1	1	318,865		350,760
Q001 Qari (BPS-12)	1	1	182,964		201,270
J013 Junior Clerk (BPS-11)	1	1	145,561		160,130
C057 Chowkidar (BPS-03)	1	1	154,564		170,030
L002 Laboratory Attendant (BPS-03)	1	1	122,951		135,260
N005 Naib Qasid (BPS-03)	1	1	118,434		130,290
S162 Sweeper (BPS-03)	1	1	127,467		140,220
A012 TOTAL ALLOWANCES			<u>3,065,894</u>	<u>3,758,870</u>	<u>3,921,890</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,046,594</u>	<u>3,757,870</u>	<u>3,921,690</u>
A01202 House Rent Allowance			476,545	454,400	524,210

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6222	GOVT. HIGH SCHOOL Dildar Garhi				
A01203	Conveyance Allowance		590,348	666,720	649,390
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		7,836		
A01217	Medical Allowance		304,921	213,630	335,430
A0121T	Adhoc Relief Allowance 2013		121,561	106,490	133,730
A0122C	Adhoc Relief Allowance - 2015		84,814	74,900	93,310
A0122M	Adhoc Relief Allowance 2016		471,731	450,460	518,920
A0122Y	Ad-hoc Relief Allowance 2017		571,724	596,890	628,910
A01238	Charge allowance		1,042	1,200	1,160
A0123G	Ad-hoc Relief Allowance-2018		<u>400,207</u>	<u>596,890</u>	<u>440,240</u>
001				596,890	440,240
A0123P	Ad-hoc Relief Allowance 2019			548,890	548,890
A01253	Science Teaching Allowance		3,706	4,800	4,090
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		19,300	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>85,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6222	GOVT. HIGH SCHOOL Dildar Garhi				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>14,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>10,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	10,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>4,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	4,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>15,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>		<u>2,910</u>
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>576,480</u>	<u>100</u>
A041	TOTAL PENSION		<u>600,000</u>	<u>576,480</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>	<u>576,480</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			576,480	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT. HIGH SCHOOL Dildar Garhi			11,843,424	10,399,550	12,917,440

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6223	GOVT. HIGH SCHOOL Shahbaz Khan Koroona					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,163,080</u>	<u>11,650,800</u>	<u>9,574,750</u>	
A011	TOTAL PAY	17	17	<u>5,057,536</u>	<u>7,374,380</u>	<u>5,563,430</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,415,173</u>	<u>6,260,720</u>	<u>2,656,730</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,415,173</u>	<u>6,260,720</u>	<u>2,656,730</u>
H029	Head Master (BPS-17)	1	1	899,901		989,910
S579	Secondary School Teacher (BPS-16)	4	4	1,304,217		1,434,650
A047	Arabic Teacher (BPS-15)	1	1	211,055		232,170
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,642,363</u>	<u>1,113,660</u>	<u>2,906,700</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,642,363</u>	<u>1,113,660</u>	<u>2,906,700</u>
C020	Certificated Teacher (BPS-15)	2	2	404,055		444,470
D106	Drawing Master (BPS-15)	1	1	546,074		600,690
P030	Physical Education Teacher (BPS-15)	1	1	493,269		542,600
T023	Theology Teacher (BPS-15)	1	1	211,055		232,170
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	151,505		166,670
C057	Chowkidar (BPS-03)	1	1	122,951		135,260
L002	Laboratory Attendant (BPS-03)	1	1	209,328		230,270
N005	Naib Qasid (BPS-03)	1	1	122,951		135,260
S162	Sweeper (BPS-03)	1	1	209,328		230,270
A012	TOTAL ALLOWANCES			<u>3,105,544</u>	<u>4,276,420</u>	<u>4,011,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,105,544</u>	<u>4,275,320</u>	<u>4,011,120</u>
A01202	House Rent Allowance			469,007	489,500	515,920
A01203	Conveyance Allowance			646,222	676,550	710,860
A01207	Washing Allowance			3,474	3,600	3,830

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6223	GOVT. HIGH SCHOOL Shahbaz Khan Koroona				
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		24,849		
A01217	Medical Allowance		332,722	335,540	366,010
A0121T	Adhoc Relief Allowance 2013		112,268	135,780	123,500
A0122C	Adhoc Relief Allowance - 2015		77,316	93,130	85,060
A0122M	Adhoc Relief Allowance 2016		467,041	518,500	513,760
A0122Y	Ad-hoc Relief Allowance 2017		564,583	693,960	621,050
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>395,208</u>	<u>693,960</u>	<u>434,740</u>
001				693,960	434,740
A0123P	Ad-hoc Relief Allowance 2019			622,200	622,200
A01253	Science Teaching Allowance		3,011	2,400	3,330
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>93,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,320</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6223	GOVT. HIGH SCHOOL Shahbaz Khan Koroona				
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>18,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
GOVT. HIGH SCHOOL Shahbaz Khan Koroona			8,267,360	11,752,120	9,689,500

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6229	GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARSADDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,660,634</u>	<u>6,747,740</u>	<u>7,681,910</u>
A011	TOTAL PAY	17	17	<u>4,455,637</u>	<u>4,901,300</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,706,082</u>	<u>1,876,720</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,706,082</u>	<u>1,876,720</u>
H031	Headmistress (BPS-17)	1	1	724,561	797,030
S579	Secondary School Teacher (BPS-16)	4	4	981,521	1,079,690
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,749,555</u>	<u>3,024,580</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,749,555</u>	<u>3,024,580</u>
A047	Arabic Teacher (BPS-15)	1	1	279,078	306,990
C020	Certificated Teacher (BPS-15)	2	2	558,156	613,980
D106	Drawing Master (BPS-15)	1	1	324,587	357,050
P030	Physical Education Teacher (BPS-15)	1	1	412,595	453,860
Q005	Qaria (BPS-15)	1	1	176,479	194,130
T023	Theology Teacher (BPS-15)	1	1	279,078	306,990
J013	Junior Clerk (BPS-11)	1	1	206,703	227,390
C057	Chowkidar (BPS-03)	1	1	129,349	142,290
L002	Laboratory Attendant (BPS-03)	1	1	133,865	147,260
N005	Naib Qasid (BPS-03)	1	1	133,865	147,260
S162	Sweeper (BPS-03)	1	1	115,800	127,380
A012	TOTAL ALLOWANCES			<u>2,204,997</u>	<u>3,072,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,204,997</u>	<u>2,780,410</u>
A01202	House Rent Allowance			459,211	505,150
A01203	Conveyance Allowance			476,700	524,370

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6229	GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARSADDA				
A01207	Washing Allowance		2,297	3,600	2,530
A01208	Dress Allowance		2,297	3,600	2,530
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		252,155	268,510	277,380
A0121T	Adhoc Relief Allowance 2013		66,440	52,940	73,090
A01229	Special compensatory allowance		15,623	36,520	17,200
A0122C	Adhoc Relief Allowance - 2015		45,818	273,920	50,410
A0122M	Adhoc Relief Allowance 2016		289,683	367,880	318,660
A0122Y	Ad-hoc Relief Allowance 2017		346,290	367,880	380,920
A01238	Charge allowance		869	500	960
A0123G	Ad-hoc Relief Allowance-2018		<u>242,403</u>	<u>367,880</u>	<u>266,660</u>
001				367,880	266,660
A0123P	Ad-hoc Relief Allowance 2019			320,000	320,000
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>119,300</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>27,500</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,500	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>25,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	25,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6229	GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARSADDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>24,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>8,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	8,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>27,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,491,740</u>
A041	TOTAL PENSION				<u>1,491,740</u>
A04114	Superannuation Encashment of L.P.R				<u>1,491,740</u>
001	Superannuation Encashment of L.P.R				1,491,740
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>16,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	8,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>8,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	8,000	4,360

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6229	GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARSADDA				
GOVT GIRLS HIGH SCHOOL SAFO BARIBAND CHARSADDA			6,764,914	6,883,040	9,288,400

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6230	Govt. High School Sheikho Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,670,322</u>	<u>12,421,210</u>	<u>12,551,950</u>	
A011	TOTAL PAY	19	19	<u>7,139,979</u>	<u>7,773,100</u>	<u>7,854,130</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,121,467</u>	<u>3,976,400</u>	<u>3,433,640</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,121,467</u>	<u>3,826,400</u>	<u>3,433,640</u>
H029	Head Master (BPS-17)	1	1	884,365		972,810
S579	Secondary School Teacher (BPS-16)	4	4	2,237,102		2,460,830
A01102	Personal pay				150,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,018,512</u>	<u>3,796,700</u>	<u>4,420,490</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,018,512</u>	<u>3,796,700</u>	<u>4,420,490</u>
A047	Arabic Teacher (BPS-15)	1	1	272,661		299,940
C020	Certificated Teacher (BPS-15)	4	4	1,645,093		1,809,610
D106	Drawing Master (BPS-15)	1	1	510,871		561,970
P030	Physical Education Teacher (BPS-15)	1	1	334,266		367,700
T023	Theology Teacher (BPS-15)	1	1	440,465		484,520
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	151,505		166,670
C057	Chowkidar (BPS-03)	1	1	122,951		135,260
L002	Laboratory Attendant (BPS-03)	1	1	122,951		135,260
N005	Naib Qasid (BPS-03)	1	1	122,951		135,260
S162	Sweeper (BPS-03)	1	1	122,951		135,260
A012	TOTAL ALLOWANCES			<u>3,530,343</u>	<u>4,648,110</u>	<u>4,697,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,530,343</u>	<u>4,646,110</u>	<u>4,607,720</u>
A01202	House Rent Allowance			514,135	523,070	565,560
A01203	Conveyance Allowance			659,153	672,710	725,080

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6230	Govt. High School Sheikho Charsadda				
A01207	Washing Allowance		3,474	3,800	3,830
A01208	Dress Allowance		3,474	3,800	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		359,250	281,280	395,180
A0121T	Adhoc Relief Allowance 2013		154,873	163,220	170,370
A0122C	Adhoc Relief Allowance - 2015		105,909	111,440	116,510
A0122M	Adhoc Relief Allowance 2016		558,822	595,750	614,720
A0122Y	Ad-hoc Relief Allowance 2017		683,046	777,720	751,360
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>478,132</u>	<u>777,720</u>	<u>525,960</u>
001				777,720	525,960
A0123P	Ad-hoc Relief Allowance 2019			724,200	724,200
A01253	Science Teaching Allowance		3,706	4,800	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>90,100</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>90,000</u>
001	Leave Salary			1,000	90,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>106,740</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>18,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>18,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	18,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>21,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001	Travelling Allowance		15,840	15,840	17,430

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6230	Govt. High School Sheikho Charsadda				
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	6,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>26,800</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>7,000</u>	<u>2,910</u>
001	Others			7,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>13,200</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,600	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,600</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,600	4,360
Govt. High School Sheikho Charsadda			10,774,602	12,541,150	12,666,700

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6231	Govt. Girls High School Wardaga Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,955,597</u>	<u>9,421,420</u>	<u>8,175,580</u>	
A011	TOTAL PAY	19	19	<u>4,154,497</u>	<u>5,647,220</u>	<u>4,570,090</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,637,141</u>	<u>4,434,390</u>	<u>1,800,880</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,637,141</u>	<u>4,434,390</u>	<u>1,800,880</u>
H031	Headmistress (BPS-17)	1	1	717,404		789,160
S579	Secondary School Teacher (BPS-16)	4	4	919,737		1,011,720
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,517,356</u>	<u>1,212,830</u>	<u>2,769,210</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,517,356</u>	<u>1,212,830</u>	<u>2,769,210</u>
S572	Senior Certified Teacher (BPS-16)	1	1	50,000		55,000
S573	Senior Arabic Teacher (BPS-16)	1	1	300,107		330,130
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
C020	Certificated Teacher (BPS-15)	1	1	629,512		692,480
D106	Drawing Master (BPS-15)	1	1	286,223		314,860
P030	Physical Education Teacher (BPS-15)	1	1	171,963		189,170
T023	Theology Teacher (BPS-15)	1	1	229,157		252,080
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	172,090		189,300
J013	Junior Clerk (BPS-11)	1	1	133,876		147,270
C057	Chowkidar (BPS-03)	1	1	106,553		117,220
L002	Laboratory Attendant (BPS-03)	1	1	106,553		117,220
N005	Naib Qasid (BPS-03)	1	1	115,661		127,240
S162	Sweeper (BPS-03)	1	1	115,661		127,240
A012	TOTAL ALLOWANCES			<u>2,801,100</u>	<u>3,774,200</u>	<u>3,605,490</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6231	Govt. Girls High School Wardaga Charsadda				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,801,100</u>	<u>3,773,100</u>	<u>3,605,290</u>
A01202	House Rent Allowance		447,046	498,680	491,760
A01203	Conveyance Allowance		610,990	711,700	672,090
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		314,638	318,550	346,110
A0121T	Adhoc Relief Allowance 2013		98,536	95,480	108,400
A0122C	Adhoc Relief Allowance - 2015		68,949	65,730	75,850
A0122M	Adhoc Relief Allowance 2016		420,190	410,200	462,210
A0122Y	Ad-hoc Relief Allowance 2017		484,449	565,090	532,900
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>339,115</u>	<u>565,090</u>	<u>373,040</u>
001				565,090	373,040
A0123P	Ad-hoc Relief Allowance 2019			523,980	523,980
A01253	Science Teaching Allowance		3,870	4,800	4,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,100</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>111,200</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>42,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>42,000</u>	<u>36,300</u>
001	Electricity		33,000	42,000	36,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6231	Govt. Girls High School Wardaga Charsadda				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>23,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>20,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	20,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>22,440</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001	Stationery Charges		19,800	19,800	21,780
A03970	Others		<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001	Others			2,640	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. Girls High School Wardaga Charsadda			7,059,877	9,542,620	8,290,330

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CA6232 Govt. High School Sarwani Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,661,894</u>	<u>8,928,650</u>	<u>10,007,640</u>
A011 TOTAL PAY	19	19	<u>6,248,287</u>	<u>5,359,820</u>	<u>6,873,240</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,038,390</u>	<u>2,637,960</u>	<u>3,342,250</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,038,390</u>	<u>2,614,960</u>	<u>3,342,250</u>
H029 Head Master (BPS-17)	1	1	942,101		1,036,330
S579 Secondary School Teacher (BPS-16)	4	4	2,096,289		2,305,920
A01102 Personal pay				23,000	
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>3,209,897</u>	<u>2,721,860</u>	<u>3,530,990</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,209,897</u>	<u>2,721,860</u>	<u>3,530,990</u>
A047 Arabic Teacher (BPS-15)	1	1	565,287		621,820
C020 Certificated Teacher (BPS-15)	4	4	493,269		542,600
D106 Drawing Master (BPS-15)	1	1	510,871		561,970
P030 Physical Education Teacher (BPS-15)	1	1	272,661		299,940
T023 Theology Teacher (BPS-15)	1	1	426,675		469,350
Q001 Qari (BPS-12)	1	1	171,847		189,040
J013 Junior Clerk (BPS-11)	1	1	161,695		177,870
C057 Chowkidar (BPS-03)	1	1	118,434		130,290
L002 Laboratory Attendant (BPS-03)	1	1	118,434		130,290
N005 Naib Qasid (BPS-03)	1	1	229,709		252,690
S162 Sweeper (BPS-03)	1	1	141,015		155,130
A012 TOTAL ALLOWANCES			<u>2,413,607</u>	<u>3,568,830</u>	<u>3,134,400</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,413,607</u>	<u>3,568,830</u>	<u>3,134,200</u>
A01202 House Rent Allowance			459,732	475,000	505,720
A01203 Conveyance Allowance			480,483	632,700	528,540

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6232	Govt. High School Sarwani Charsadda				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		7,025		
A01217	Medical Allowance		262,268	328,460	288,500
A0121T	Adhoc Relief Allowance 2013		86,329	90,650	94,970
A0122C	Adhoc Relief Allowance - 2015		59,367	62,500	65,310
A0122M	Adhoc Relief Allowance 2016		339,506	404,400	373,470
A0122Y	Ad-hoc Relief Allowance 2017		411,505	532,650	452,670
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>288,053</u>	<u>532,650</u>	<u>316,870</u>
001				532,650	316,870
A0123P	Ad-hoc Relief Allowance 2019			486,820	486,820
A01253	Science Teaching Allowance		6,022	7,200	6,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>90,860</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,100</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>100</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6232	Govt. High School Sarwani Charsadda				
001	Travelling Allowance		15,840	100	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>10,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	10,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>24,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>512,640</u>
A041	TOTAL PENSION				<u>512,640</u>
A04114	Superannuation Encashment of L.P.R				<u>512,640</u>
001	Superannuation Encashment of L.P.R				512,640
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. High School Sarwani Charsadda			8,766,174	9,029,510	10,635,030

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6233	Govt. Girls High School Attaki Charsadd					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,740,143</u>	<u>9,276,630</u>	<u>4,118,200</u>	
A011	TOTAL PAY	20	20	<u>1,748,295</u>	<u>5,730,700</u>	<u>1,923,230</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>650,590</u>	<u>3,705,090</u>	<u>715,660</u>
A01101	Total Basic Pay Of Officer	6	6	<u>650,590</u>	<u>3,705,090</u>	<u>715,660</u>
H031	Headmistress (BPS-17)	1	1	233,530		256,890
S579	Secondary School Teacher (BPS-16)	4	4	367,060		403,770
S610	Secondary School Teacher (IT) (BPS-16)	1	1	50,000		55,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>1,097,705</u>	<u>2,025,610</u>	<u>1,207,570</u>
A01151	Total Basic Pay Other Staff	14	14	<u>1,097,705</u>	<u>2,025,610</u>	<u>1,207,570</u>
A047	Arabic Teacher (BPS-15)	1	1	87,574		96,340
C020	Certificated Teacher (BPS-15)	2	2	175,148		192,670
D106	Drawing Master (BPS-15)	1	1	87,574		96,340
P030	Physical Education Teacher (BPS-15)	2	2	259,537		285,500
T023	Theology Teacher (BPS-15)	1	1	87,574		96,340
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q005	Qaria (BPS-12)	1	1	58,383		64,230
J013	Junior Clerk (BPS-11)	1	1	58,383		64,230
C057	Chowkidar (BPS-03)	1	1	58,383		64,230
L002	Laboratory Attendant (BPS-03)	1	1	58,383		64,230
N005	Naib Qasid (BPS-03)	1	1	58,383		64,230
S162	Sweeper (BPS-03)	1	1	58,383		64,230
A012	TOTAL ALLOWANCES			<u>1,991,848</u>	<u>3,545,930</u>	<u>2,194,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,990,786</u>	<u>3,544,730</u>	<u>2,194,770</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6233	Govt. Girls High School Attaki Charsadd				
A01202	House Rent Allowance		318,450	488,260	350,300
A01203	Conveyance Allowance		458,317	644,190	504,160
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		239,166	142,200	263,090
A0121T	Adhoc Relief Allowance 2013		67,984	99,540	74,790
A0122C	Adhoc Relief Allowance - 2015		46,986	69,000	51,690
A0122M	Adhoc Relief Allowance 2016		284,173	424,450	312,600
A0122Y	Ad-hoc Relief Allowance 2017		330,956	566,960	364,060
A01238	Charge allowance		926	1,200	1,030
A0123G	Ad-hoc Relief Allowance-2018		<u>231,669</u>	<u>566,960</u>	<u>254,840</u>
001				566,960	254,840
A0123P	Ad-hoc Relief Allowance 2019			525,570	1,000
A01253	Science Teaching Allowance			3,800	3,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,062</u>	<u>1,200</u>	<u>200</u>
A01274	Medical Charges		<u>1,062</u>	<u>1,200</u>	<u>100</u>
001	Medical Charges		1,062	1,200	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>127,440</u>	<u>119,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,440</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>55,000</u>	<u>50,000</u>
A03303	Electricity		<u>33,000</u>	<u>55,000</u>	<u>50,000</u>
001	Electricity		33,000	55,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>22,000</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6233	Govt. Girls High School Attaki Charsadd				
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>6,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	6,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>350,000</u>
A041	TOTAL PENSION				<u>350,000</u>
A04114	Superannuation Encashment of L.P.R				<u>350,000</u>
001	Superannuation Encashment of L.P.R				350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>12,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,000	4,360
Govt. Girls High School Attaki Charsadd			3,844,423	9,416,070	4,596,650

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6234	Govt. Girls High School Sanizo Shah Cha					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,291,708</u>	<u>7,684,500</u>	<u>6,249,720</u>	
A011	TOTAL PAY	16	16	<u>3,498,433</u>	<u>4,883,850</u>	<u>3,848,390</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,359,840</u>	<u>3,517,740</u>	<u>1,495,850</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,359,840</u>	<u>3,517,740</u>	<u>1,495,850</u>
H031	Headmistress (BPS-17)	1	1	378,319		416,160
S579	Secondary School Teacher (BPS-16)	4	4	981,521		1,079,690
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,138,593</u>	<u>1,366,110</u>	<u>2,352,540</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,138,593</u>	<u>1,366,110</u>	<u>2,352,540</u>
A047	Arabic Teacher (BPS-15)	1	1	263,677		290,050
C020	Certificated Teacher (BPS-15)	2	2	450,346		495,390
D106	Drawing Master (BPS-15)	1	1	248,275		273,110
T023	Theology Teacher (BPS-15)	1	1	202,071		222,290
Q005	Qaria (BPS-12)	1	1	176,479		194,130
J013	Junior Clerk (BPS-11)	1	1	206,703		227,390
C057	Chowkidar (BPS-03)	1	1	124,832		137,330
L002	Laboratory Attendant (BPS-03)	1	1	124,832		137,330
N005	Naib Qasid (BPS-03)	1	1	170,689		187,760
S162	Sweeper (BPS-03)	1	1	170,689		187,760
A012	TOTAL ALLOWANCES			<u>1,793,275</u>	<u>2,800,650</u>	<u>2,401,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,793,275</u>	<u>2,798,650</u>	<u>2,401,130</u>
A01202	House Rent Allowance			451,433	411,470	496,590
A01203	Conveyance Allowance			395,042	597,070	434,560
A01207	Washing Allowance			3,474	3,600	3,830
A01208	Dress Allowance			3,474	3,600	3,830
A0120D	Integrated Allowance			5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010			13,520		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6234	Govt. Girls High School Sanizo Shah Cha				
A01217	Medical Allowance		227,393	389,770	250,140
A0121T	Adhoc Relief Allowance 2013		40,144	85,390	44,170
A0122C	Adhoc Relief Allowance - 2015		28,062	60,500	30,880
A0122M	Adhoc Relief Allowance 2016		206,221	60,500	226,860
A0122Y	Ad-hoc Relief Allowance 2017		245,371	367,780	269,920
A01238	Charge allowance		318	1,200	360
A0123G	Ad-hoc Relief Allowance-2018		<u>171,759</u>	<u>367,780</u>	<u>188,940</u>
001				367,780	188,940
A0123P	Ad-hoc Relief Allowance 2019			443,250	443,250
A01253	Science Teaching Allowance		1,853	1,340	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>98,800</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>15,200</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>13,200</u>	<u>17,430</u>
001	Travelling Allowance		15,840	13,200	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6234	Govt. Girls High School Sanizo Shah Cha				
A039	TOTAL GENERAL		<u>22,440</u>	<u>21,500</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>16,500</u>	<u>21,780</u>
001	Stationery Charges		19,800	16,500	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,663,000</u>
A041	TOTAL PENSION				<u>1,663,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,663,000</u>
001	Superannuation Encashment of L.P.R				1,663,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. Girls High School Sanizo Shah Cha			5,395,988	7,791,300	8,027,470

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6235	Govt. Girls High School Ocha Wala Charsha					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,141,366</u>	<u>10,858,210</u>	<u>7,939,470</u>	
A011	TOTAL PAY	17	17	<u>4,348,651</u>	<u>5,700,000</u>	<u>4,783,620</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,451,371</u>	<u>3,800,000</u>	<u>2,696,520</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,451,371</u>	<u>3,800,000</u>	<u>2,696,520</u>
H029	Head Master (BPS-17)	1	1	910,999		1,002,100
S579	Secondary School Teacher (BPS-16)	4	4	1,540,372		1,694,420
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,897,280</u>	<u>1,900,000</u>	<u>2,087,100</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,897,280</u>	<u>1,900,000</u>	<u>2,087,100</u>
A047	Arabic Teacher (BPS-15)	1	1	440,465		484,520
C020	Certificated Teacher (BPS-15)	2	2	186,670		205,340
D106	Drawing Master (BPS-15)	1	1	186,670		205,340
P030	Physical Education Teacher (BPS-15)	1	1	186,670		205,340
T023	Theology Teacher (BPS-15)	1	1	186,670		205,340
Q001	Qari (BPS-12)	1	1	165,362		181,910
J013	Junior Clerk (BPS-11)	1	1	145,561		160,130
C057	Chowkidar (BPS-03)	1	1	122,951		135,260
L002	Laboratory Attendant (BPS-03)	1	1	122,951		135,260
N005	Naib Qasid (BPS-03)	1	1	141,015		155,130
S162	Sweeper (BPS-03)	1	1	12,295		13,530
A012	TOTAL ALLOWANCES			<u>3,792,715</u>	<u>5,158,210</u>	<u>3,155,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,419,905</u>	<u>3,784,400</u>	<u>3,155,650</u>
A01202	House Rent Allowance			463,588	500,000	509,950
A01203	Conveyance Allowance			476,835	380,000	524,530
A01207	Washing Allowance			3,474	3,000	3,830

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6235	Govt. Girls High School Ocha Wala Charsha				
A01208	Dress Allowance		3,474	3,000	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		5,780		
A01217	Medical Allowance		241,096	290,000	265,210
A0121T	Adhoc Relief Allowance 2013		82,527	100,000	90,790
A0122C	Adhoc Relief Allowance - 2015		60,920	450,000	67,020
A0122M	Adhoc Relief Allowance 2016		355,188	450,000	390,710
A0122Y	Ad-hoc Relief Allowance 2017		422,824	550,000	465,120
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>295,977</u>	<u>550,000</u>	<u>325,580</u>
001				550,000	325,580
A0123P	Ad-hoc Relief Allowance 2019			500,000	500,000
A01253	Science Teaching Allowance		1,853	1,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,372,810</u>	<u>1,373,810</u>	<u>200</u>
A01274	Medical Charges		<u>1,372,810</u>	<u>1,372,810</u>	<u>100</u>
001	Medical Charges		1,372,810	1,372,810	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>90,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>13,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6235	Govt. Girls High School Ocha Wala Charsa				
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>15,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>200,000</u>	<u>1,000</u>	<u>100</u>
A041	TOTAL PENSION		<u>200,000</u>	<u>1,000</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>200,000</u>	<u>1,000</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. Girls High School Ocha Wala Charsa			8,445,646	10,957,630	8,054,320

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6236	Govt. High School Ziarat Killi Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,372,125</u>	<u>11,848,730</u>	<u>10,993,510</u>	
A011	TOTAL PAY	20	20	<u>6,325,440</u>	<u>7,228,340</u>	<u>6,958,140</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,716,600</u>	<u>4,582,320</u>	<u>1,888,300</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,689,966</u>	<u>4,511,020</u>	<u>1,858,990</u>
H029	Head Master (BPS-17)	1	1	208,865		229,760
S579	Secondary School Teacher (BPS-16)	4	4	1,481,101		1,629,230
A01102	Personal pay			26,634	71,300	29,310
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,608,840</u>	<u>2,646,020</u>	<u>5,069,840</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,608,840</u>	<u>2,646,020</u>	<u>5,069,840</u>
A047	Arabic Teacher (BPS-15)	1	1	195,654		215,230
C020	Certificated Teacher (BPS-15)	5	5	2,182,955		2,401,260
D106	Drawing Master (BPS-15)	1	1	546,074		600,690
P030	Physical Education Teacher (BPS-15)	1	1	195,654		215,230
T023	Theology Teacher (BPS-15)	1	1	387,660		426,430
Q001	Qari (BPS-12)	1	1	293,814		323,210
J013	Junior Clerk (BPS-11)	1	1	151,505		166,670
C057	Chowkidar (BPS-03)	1	1	118,434		130,290
L002	Laboratory Attendant (BPS-03)	1	1	118,434		130,290
N005	Naib Qasid (BPS-03)	1	1	209,328		230,270
S162	Sweeper (BPS-03)	1	1	209,328		230,270
A012	TOTAL ALLOWANCES			<u>3,046,685</u>	<u>4,620,390</u>	<u>4,035,370</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,037,035</u>	<u>4,618,390</u>	<u>4,035,170</u>
A01202	House Rent Allowance			571,873	571,850	629,070
A01203	Conveyance Allowance			563,502	762,740	619,870

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6236	Govt. High School Ziarat Killi Charsadda				
A01207	Washing Allowance		4,169	3,600	4,590
A01208	Dress Allowance		4,169	3,600	4,590
A01217	Medical Allowance		286,074	386,830	314,690
A0121T	Adhoc Relief Allowance 2013		122,574	125,770	134,840
A0122C	Adhoc Relief Allowance - 2015		83,974	85,060	92,380
A0122M	Adhoc Relief Allowance 2016		451,234	536,600	496,370
A0122Y	Ad-hoc Relief Allowance 2017		557,828	723,400	613,620
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>390,480</u>	<u>723,400</u>	<u>429,530</u>
001				723,400	429,530
A0123P	Ad-hoc Relief Allowance 2019			664,340	664,340
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>116,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>30,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>30,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	30,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>18,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6236	Govt. High School Ziarat Killi Charsadda				
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>20,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	20,000	21,780
A03970	Others		<u>2,640</u>	<u>8,000</u>	<u>2,910</u>
001	Others			8,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. High School Ziarat Killi Charsadda			9,476,405	11,974,830	11,108,260

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6237	Govt. High School Mufti Abad Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,150,117</u>	<u>15,860,820</u>	<u>14,368,660</u>
A011	TOTAL PAY	26	26	<u>8,139,041</u>	<u>9,727,490</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,249,744</u>	<u>5,250,500</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,249,744</u>	<u>5,206,800</u>
H029	Head Master (BPS-17)	1	1	873,267	960,600
S579	Secondary School Teacher (BPS-16)	4	4	2,180,823	2,398,920
A047	Arabic Teacher (BPS-15)	1	1	195,654	215,230
A01102	Personal pay				43,700
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,889,297</u>	<u>4,476,990</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,889,297</u>	<u>4,476,990</u>
C020	Certificated Teacher (BPS-15)	11	11	2,834,417	3,117,870
D106	Drawing Master (BPS-15)	1	1	542,591	596,860
P030	Physical Education Teacher (BPS-15)	1	1	272,661	299,940
T023	Theology Teacher (BPS-15)	1	1	195,654	215,230
Q001	Qari (BPS-12)	1	1	227,431	250,190
J013	Junior Clerk (BPS-11)	1	1	324,742	357,230
C057	Chowkidar (BPS-03)	1	1	118,434	130,290
L002	Laboratory Attendant (BPS-03)	1	1	118,434	130,290
N005	Naib Qasid (BPS-03)	1	1	136,499	150,150
S162	Sweeper (BPS-03)	1	1	118,434	130,290
A012	TOTAL ALLOWANCES			<u>4,011,076</u>	<u>6,133,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,011,076</u>	<u>6,133,330</u>
A01202	House Rent Allowance			699,646	730,410
A01203	Conveyance Allowance			727,581	800,350

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6237	Govt. High School Mufti Abad Charsadda				
A01207	Washing Allowance		3,107	3,600	3,430
A01208	Dress Allowance		3,107	3,600	3,430
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		16,328		
A01216	Qualification Allowance		11,580	1,000	12,740
A01217	Medical Allowance		403,611	518,530	443,990
A0121T	Adhoc Relief Allowance 2013		161,165	174,530	177,290
A0122C	Adhoc Relief Allowance - 2015		109,238	118,600	120,170
A0122M	Adhoc Relief Allowance 2016		611,308	732,900	672,450
A0122Y	Ad-hoc Relief Allowance 2017		736,343	959,890	809,990
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>515,440</u>	<u>959,890</u>	<u>566,990</u>
001				959,890	566,990
A0123P	Ad-hoc Relief Allowance 2019			917,500	917,500
A01253	Science Teaching Allowance		6,253	7,200	6,890
A01270	Other			<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>217,100</u>	<u>110,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>148,000</u>	<u>40,300</u>
A03303	Electricity		<u>33,000</u>	<u>143,000</u>	<u>36,300</u>
001	Electricity		33,000	143,000	36,300
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>4,000</u>
001	Firewood			5,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>19,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>3,000</u>	<u>1,460</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6237	Govt. High School Mufti Abad Charsadda				
001	Conveyance Charges		1,320	3,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>28,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>24,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	24,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>13,800</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>6,900</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>6,900</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	6,900	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>6,900</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	6,900	4,360
Govt. High School Mufti Abad Charsadda			12,254,397	16,091,720	14,487,410

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6238	Govt. Girls High School Manga Dargai Cha					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,693,301</u>	<u>15,320,310</u>	<u>5,732,870</u>	
A011	TOTAL PAY	19	19	<u>1,752,339</u>	<u>10,996,680</u>	<u>1,927,680</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>742,208</u>	<u>4,896,680</u>	<u>816,440</u>
A01101	Total Basic Pay Of Officer	6	6	<u>742,208</u>	<u>4,880,000</u>	<u>816,440</u>
H029	Head Master (BPS-17)	1	1	175,148		192,670
S579	Secondary School Teacher (BPS-16)	4	4	467,060		513,770
S610	Secondary School Teacher (IT) (BPS-16)	1	1	100,000		110,000
A01102	Personal pay				16,680	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,010,131</u>	<u>6,100,000</u>	<u>1,111,240</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,010,131</u>	<u>6,100,000</u>	<u>1,111,240</u>
A047	Arabic Teacher (BPS-15)	1	1	87,574		96,340
C020	Certificated Teacher (BPS-15)	2	2	175,148		192,670
D106	Drawing Master (BPS-15)	1	1	87,574		96,340
P030	Physical Education Teacher (BPS-15)	1	1	171,963		189,170
T023	Theology Teacher (BPS-15)	1	1	87,574		96,340
C457	Certified Teacher IT (BPS-12)	1	1	50,000		55,000
Q001	Qari (BPS-12)	1	1	58,383		64,230
J013	Junior Clerk (BPS-11)	1	1	58,383		64,230
C057	Chowkidar (BPS-03)	1	1	58,383		64,230
L002	Laboratory Attendant (BPS-03)	1	1	58,383		64,230
N005	Naib Qasid (BPS-03)	1	1	58,383		64,230
S162	Sweeper (BPS-03)	1	1	58,383		64,230
A012	TOTAL ALLOWANCES			<u>2,940,962</u>	<u>4,323,630</u>	<u>3,805,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,939,900</u>	<u>4,321,630</u>	<u>3,804,990</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6238	Govt. Girls High School Manga Dargai Cha				
A01202	House Rent Allowance		557,288	472,330	613,020
A01203	Conveyance Allowance		566,127	689,240	622,750
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A01217	Medical Allowance		289,317	324,660	318,260
A0121T	Adhoc Relief Allowance 2013		112,731	79,310	124,020
A0122C	Adhoc Relief Allowance - 2015		79,400	462,000	87,340
A0122M	Adhoc Relief Allowance 2016		425,430	500,000	467,980
A0122N	Special Conveyance Allowance to Disbalded Employees			100	
A0122Y	Ad-hoc Relief Allowance 2017		525,867	602,210	578,460
A01238	Charge allowance		1,621	1,200	1,800
A0123G	Ad-hoc Relief Allowance-2018		<u>368,107</u>	<u>602,210</u>	<u>404,930</u>
001				602,210	404,930
A0123P	Ad-hoc Relief Allowance 2019			570,970	570,970
A01253	Science Teaching Allowance		1,853	4,800	2,050
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,062</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>1,062</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		1,062	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>106,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	<u>36,300</u>
001	Electricity		33,000	50,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6238	Govt. Girls High School Manga Dargai Cha				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>14,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>20,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. Girls High School Manga Dargai Cha			4,797,581	15,436,410	5,847,620

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6239	Govt. High School Aziz Abad Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,381,555</u>	<u>8,426,260</u>	<u>8,530,520</u>
A011	TOTAL PAY	18	18	<u>4,684,870</u>	<u>5,153,480</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,925,297</u>	<u>2,117,850</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,925,297</u>	<u>2,117,850</u>
H029	Head Master (BPS-17)	1	1	899,901	989,910
S579	Secondary School Teacher (BPS-16)	4	4	1,025,396	1,127,940
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,759,573</u>	<u>3,035,630</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,759,573</u>	<u>3,035,630</u>
A047	Arabic Teacher (BPS-15)	1	1	272,661	299,940
C020	Certificated Teacher (BPS-15)	3	3	971,996	1,069,200
D106	Drawing Master (BPS-15)	1	1	211,055	232,170
P030	Physical Education Teacher (BPS-15)	1	1	50,000	55,000
T023	Theology Teacher (BPS-15)	1	1	411,273	452,410
Q001	Qari (BPS-12)	1	1	171,847	189,040
J013	Junior Clerk (BPS-11)	1	1	151,505	166,670
C057	Chowkidar (BPS-03)	1	1	123,288	135,620
L002	Laboratory Attendant (BPS-03)	1	1	113,918	125,320
N005	Naib Qasid (BPS-03)	1	1	141,015	155,130
S162	Sweeper (BPS-03)	1	1	141,015	155,130
A012	TOTAL ALLOWANCES			<u>2,696,685</u>	<u>3,377,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,648,435</u>	<u>3,376,840</u>
A01202	House Rent Allowance			483,407	531,760
A01203	Conveyance Allowance			527,720	580,500
A01207	Washing Allowance			3,474	3,830

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6239	Govt. High School Aziz Abad Charsadda				
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		11,734		
A01216	Qualification Allowance			60,000	
A01217	Medical Allowance		322,117	318,620	354,340
A0121T	Adhoc Relief Allowance 2013		82,450	86,200	90,700
A0122C	Adhoc Relief Allowance - 2015		55,015	57,100	60,530
A0122M	Adhoc Relief Allowance 2016		418,028	361,040	459,840
A0122Y	Ad-hoc Relief Allowance 2017		429,965	499,100	472,970
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>300,976</u>	<u>499,100</u>	<u>331,080</u>
001				499,100	331,080
A0123P	Ad-hoc Relief Allowance 2019			476,340	476,340
A01253	Science Teaching Allowance		3,706	4,800	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>91,060</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,840</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>15,840</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6239	Govt. High School Aziz Abad Charsadda				
001	Travelling Allowance		15,840	15,840	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>971,700</u>	<u>1,000,000</u>
A041	TOTAL PENSION			<u>971,700</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			<u>971,700</u>	<u>1,000,000</u>
001	Superannuation Encashment of L.P.R			971,700	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>6,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>2,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>2,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	2,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. High School Aziz Abad Charsadda			7,485,835	9,495,020	9,645,270

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6240	Govt. High School Shaheedan Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,592,943</u>	<u>12,388,280</u>	<u>11,243,460</u>	
A011	TOTAL PAY	18	18	<u>6,203,867</u>	<u>7,457,110</u>	<u>6,824,360</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,742,513</u>	<u>4,375,240</u>	<u>3,016,780</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,742,513</u>	<u>4,275,240</u>	<u>3,016,780</u>
H029	Head Master (BPS-17)	1	1	854,667		940,140
S579	Secondary School Teacher (BPS-16)	4	4	1,887,846		2,076,640
A01102	Personal pay				100,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,461,354</u>	<u>3,081,870</u>	<u>3,807,580</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,461,354</u>	<u>3,081,870</u>	<u>3,807,580</u>
A047	Arabic Teacher (BPS-15)	1	1	508,543		559,410
C020	Certificated Teacher (BPS-15)	3	3	1,049,229		1,154,160
D106	Drawing Master (BPS-15)	1	1	456,360		502,000
P030	Physical Education Teacher (BPS-15)	1	1	237,479		261,230
T023	Theology Teacher (BPS-15)	1	1	380,144		418,170
Q001	Qari (BPS-12)	1	1	147,846		162,640
J013	Junior Clerk (BPS-11)	1	1	139,375		153,320
C057	Chowkidar (BPS-03)	1	1	104,828		115,320
L002	Laboratory Attendant (BPS-03)	1	1	104,828		115,320
N005	Naib Qasid (BPS-03)	1	1	207,194		227,920
S162	Sweeper (BPS-03)	1	1	125,528		138,090
A012	TOTAL ALLOWANCES			<u>3,389,076</u>	<u>4,931,170</u>	<u>4,419,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,389,076</u>	<u>4,931,170</u>	<u>4,418,900</u>
A01202	House Rent Allowance			479,464	474,040	527,420
A01203	Conveyance Allowance			611,521	637,750	672,690

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6240	Govt. High School Shaheedan Charsadda				
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120D	Integrated Allowance		5,211	5,400	5,750
A0120X	Adhoc Allowance - 2010		3,744		
A01217	Medical Allowance		347,969	347,980	382,770
A0121T	Adhoc Relief Allowance 2013		139,356	151,640	153,300
A01229	Special compensatory allowance		37,432	22,620	41,190
A0122C	Adhoc Relief Allowance - 2015		95,767	569,040	105,350
A0122M	Adhoc Relief Allowance 2016		537,370	520,000	591,110
A0122N	Special Conveyance Allowance to Disbalded Employees		9,978	1,000	10,980
A0122Y	Ad-hoc Relief Allowance 2017		651,529	745,600	716,690
A01238	Charge allowance		1,158	1,200	1,280
A0123G	Ad-hoc Relief Allowance-2018		<u>456,071</u>	<u>745,600</u>	<u>501,690</u>
001				745,600	501,690
A0123P	Ad-hoc Relief Allowance 2019			694,900	694,900
A01253	Science Teaching Allowance		5,558	7,200	6,120
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES				<u>106,030</u>
A032	TOTAL COMMUNICATIONS				<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,320	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>26,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	26,000	23,240
A033	TOTAL UTILITIES				<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>20,000</u>	<u>36,300</u>
001	Electricity		33,000	20,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6240	Govt. High School Shaheedan Charsadda				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>15,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>10,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	10,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>5,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	5,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>15,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001	Others			5,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	5,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
Govt. High School Shaheedan Charsadda			9,697,223	12,475,600	11,358,210

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6244	Govt. High School Subhan Khwar Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,359,854</u>		
A011	TOTAL PAY		<u>16,841,286</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>14,398,871</u>		
A01101	Total Basic Pay Of Officer		<u>14,398,871</u>		
P070	Principal	(BPS-19)	1	1,165,402	
I050	I. T. Teacher	(BPS-16)	1	370,058	
S572	Senior Certified Teacher	(BPS-16)	11	6,605,271	
S573	Senior Arabic Teacher	(BPS-16)	2	880,929	
S574	Senior Teology Teacher	(BPS-16)	2	1,056,945	
S575	Senior Drawing Master	(BPS-16)	1	493,269	
S576	Senior Phycial Education Teacher	(BPS-16)	1	629,682	
S579	Secondary School Teacher	(BPS-16)	7	3,197,315	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,442,415</u>		
A01151	Total Basic Pay Other Staff		<u>2,442,415</u>		
Q001	Qari	(BPS-12)	1	205,082	
S127	Store Keeper	(BPS-12)	1	151,196	
J013	Junior Clerk	(BPS-11)	1	171,886	
I003	Imam Teacher	(BPS-10)	1	253,216	
L001	Laboratory Assistant	(BPS-07)	1	216,314	
B006	Behishti	(BPS-03)	1	207,832	
C057	Chowkidar	(BPS-03)	2	332,983	
M010	Mali	(BPS-03)	1	192,546	
N005	Naib Qasid	(BPS-03)	1	127,467	
S162	Sweeper	(BPS-03)	2	456,426	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6244	Govt. High School Subhan Khwar Charsadda (FATA)				
W032	Workshop Attendant	(BPS-03)	1	127,467	
A012	TOTAL ALLOWANCES			<u>9,518,568</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,518,568</u>	
A01202	House Rent Allowance			1,168,289	
A01203	Conveyance Allowance			1,825,425	
A01207	Washing Allowance			13,896	
A01208	Dress Allowance			13,896	
A01217	Medical Allowance			860,174	
A0121T	Adhoc Relief Allowance 2013			341,548	
A0122C	Adhoc Relief Allowance - 2015			263,887	
A0122M	Adhoc Relief Allowance 2016			1,719,506	
A0122Y	Ad-hoc Relief Allowance 2017			1,557,209	
A01233	Unattractive Area Allowance			625,320	
A01238	Charge allowance			1,158	
A0123G	Ad-hoc Relief Allowance-2018			1,090,046	
A01253	Science Teaching Allowance			9,264	
A01270	Other			<u>28,950</u>	
083	PhD Allowance			28,950	
A03	TOTAL OPERATING EXPENSES			<u>237,720</u>	
A032	TOTAL COMMUNICATIONS			<u>23,760</u>	
A03201	Postage and Telegraph			2,640	
A03202	Telephone and Trunk Call			<u>21,120</u>	
001	Telephone and Trunk Call			21,120	
A033	TOTAL UTILITIES			<u>120,000</u>	
A03303	Electricity			<u>120,000</u>	
001	Electricity			120,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>61,320</u>	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6244	Govt. High School Subhan Khwar Charsadda (FATA)				
A03805	Travelling Allowance		<u>60,000</u>		
001	Travelling Allowance		60,000		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
A039	TOTAL GENERAL		<u>32,640</u>		
A03901	Stationery		<u>30,000</u>		
001	Stationery Charges		30,000		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>		
A13201	Furniture and Fixture		3,960		
Govt. High School Subhan Khwar Charsadda (FATA)			26,605,494		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6245	Govt. High School Ghami Kore Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,453,891</u>		
A011	TOTAL PAY		<u>12,935,323</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>10,962,438</u>		
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10,962,438</u>		
H029	Head Master (BPS-17)	1	579,000		
S572	Senior Certified Teacher (BPS-16)	3	6,605,271		
S573	Senior Arabic Teacher (BPS-16)	1	880,929		
S574	Senior Teology Teacher (BPS-16)	1	1,056,945		
S575	Senior Drawing Master (BPS-16)	1	493,269		
S579	Secondary School Teacher (BPS-16)	3	1,347,024		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,972,885</u>		
A01151	Total Basic Pay Other Staff	<u>9</u>	<u>1,972,885</u>		
T023	Theology Teacher (BPS-15)	1	151,196		
Q001	Qari (BPS-12)	1	205,082		
J013	Junior Clerk (BPS-11)	1	171,886		
B006	Behishti (BPS-03)	1	207,832		
C057	Chowkidar (BPS-03)	1	332,983		
L002	Laboratory Attendant (BPS-03)	1	127,467		
M010	Mali (BPS-03)	1	192,546		
N005	Naib Qasid (BPS-03)	1	127,467		
S162	Sweeper (BPS-03)	1	456,426		
A012	TOTAL ALLOWANCES		<u>9,518,568</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,518,568</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6245	Govt. High School Ghami Kore Charsadda (FATA)				
A01202	House Rent Allowance		1,168,289		
A01203	Conveyance Allowance		1,825,425		
A01207	Washing Allowance		13,896		
A01208	Dress Allowance		13,896		
A01217	Medical Allowance		860,174		
A0121T	Adhoc Relief Allowance 2013		341,548		
A0122C	Adhoc Relief Allowance - 2015		263,887		
A0122M	Adhoc Relief Allowance 2016		1,719,506		
A0122Y	Ad-hoc Relief Allowance 2017		1,557,209		
A01233	Unattractive Area Allowance		625,320		
A01238	Charge allowance		1,158		
A0123G	Ad-hoc Relief Allowance-2018		1,090,046		
A01253	Science Teaching Allowance		9,264		
A01270	Other		<u>28,950</u>		
083	PhD Allowance		28,950		
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>		
A032	TOTAL COMMUNICATIONS		<u>23,760</u>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6245	Govt. High School Ghami Kore Charsadda (FATA)				
A039	TOTAL GENERAL		<u>22,440</u>		
A03901	Stationery		<u>19,800</u>		
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>		
A13201	Furniture and Fixture		3,960		
Govt. High School Ghami Kore Charsadda (FATA)			22,558,171		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6246	Govt. Girls High School Subhan Khwar Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,338,863</u>		
A011	TOTAL PAY		<u>12,820,295</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>10,081,509</u>		
A01101	Total Basic Pay Of Officer	8	<u>10,081,509</u>		
P070	Principal (BPS-18)	1	579,000		
S572	Senior Certified Teacher (BPS-16)	2	6,605,271		
S574	Senior Teology Teacher (BPS-16)	1	1,056,945		
S575	Senior Drawing Master (BPS-16)	1	493,269		
S579	Secondary School Teacher (BPS-16)	3	1,347,024		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,738,786</u>		
A01151	Total Basic Pay Other Staff	11	<u>2,738,786</u>		
A047	Arabic Teacher (BPS-15)	1	880,929		
C020	Certificated Teacher (BPS-15)	2	241,250		
J013	Junior Clerk (BPS-11)	1	171,886		
B006	Behishti (BPS-03)	1	207,832		
C057	Chowkidar (BPS-03)	1	332,983		
L002	Laboratory Attendant (BPS-03)	1	127,467		
M010	Mali (BPS-03)	1	192,546		
N005	Naib Qasid (BPS-03)	1	127,467		
S162	Sweeper (BPS-03)	2	456,426		
A012	TOTAL ALLOWANCES		<u>9,518,568</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,518,568</u>		
A01202	House Rent Allowance		1,168,289		
A01203	Conveyance Allowance		1,825,425		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6246	Govt. Girls High School Subhan Khwar Charsadda (FATA)				
A01207	Washing Allowance		13,896		
A01208	Dress Allowance		13,896		
A01217	Medical Allowance		860,174		
A0121T	Adhoc Relief Allowance 2013		341,548		
A0122C	Adhoc Relief Allowance - 2015		263,887		
A0122M	Adhoc Relief Allowance 2016		1,719,506		
A0122Y	Ad-hoc Relief Allowance 2017		1,557,209		
A01233	Unattractive Area Allowance		625,320		
A01238	Charge allowance		1,158		
A0123G	Ad-hoc Relief Allowance-2018		1,090,046		
A01253	Science Teaching Allowance		9,264		
A01270	Other		<u>28,950</u>		
083	PhD Allowance		28,950		
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>		
A032	TOTAL COMMUNICATIONS		<u>23,760</u>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
A039	TOTAL GENERAL		<u>22,440</u>		
A03901	Stationery		<u>19,800</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6246	Govt. Girls High School Subhan Khwar Charsadda (FATA)				
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>		
A13201	Furniture and Fixture		3,960		
Govt. Girls High School Subhan Khwar Charsadda (FATA)			22,443,143		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6247	Govt. Girls High School Sra Shah Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,221,563</u>		
A011	TOTAL PAY		<u>4,702,995</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,926,024</u>		
A01101	Total Basic Pay Of Officer		<u>1,926,024</u>		
H031	Headmistress	(BPS-17)	1	579,000	
S579	Secondary School Teacher	(BPS-16)	3	1,347,024	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,776,971</u>		
A01151	Total Basic Pay Other Staff		<u>2,776,971</u>		
A047	Arabic Teacher	(BPS-15)	1	880,929	
C020	Certificated Teacher	(BPS-15)	3	241,250	
D106	Drawing Master	(BPS-15)	1	144,750	
P030	Physical Education Teacher	(BPS-15)	1	144,750	
T023	Theology Teacher	(BPS-15)	1	144,750	
Q005	Qaria	(BPS-12)	1	144,750	
J013	Junior Clerk	(BPS-11)	1	171,886	
L002	Laboratory Attendant	(BPS-03)	1	127,467	
M010	Mali	(BPS-03)	1	192,546	
N005	Naib Qasid	(BPS-03)	1	127,467	
S162	Sweeper	(BPS-03)	2	456,426	
A012	TOTAL ALLOWANCES		<u>9,518,568</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,518,568</u>		
A01202	House Rent Allowance			1,168,289	
A01203	Conveyance Allowance			1,825,425	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
CA6247	Govt. Girls High School Sra Shah Charsadda (FATA)				
A01207	Washing Allowance		13,896		
A01208	Dress Allowance		13,896		
A01217	Medical Allowance		860,174		
A0121T	Adhoc Relief Allowance 2013		341,548		
A0122C	Adhoc Relief Allowance - 2015		263,887		
A0122M	Adhoc Relief Allowance 2016		1,719,506		
A0122Y	Ad-hoc Relief Allowance 2017		1,557,209		
A01233	Unattractive Area Allowance		625,320		
A01238	Charge allowance		1,158		
A0123G	Ad-hoc Relief Allowance-2018		1,090,046		
A01253	Science Teaching Allowance		9,264		
A01270	Other		<u>28,950</u>		
083	PhD Allowance		28,950		
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>		
A032	TOTAL COMMUNICATIONS		<u>23,760</u>		
A03201	Postage and Telegraph		2,640		
A03202	Telephone and Trunk Call		<u>21,120</u>		
001	Telephone and Trunk Call		21,120		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>33,000</u>		
001	Electricity		33,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>		
A03805	Travelling Allowance		<u>15,840</u>		
001	Travelling Allowance		15,840		
A03808	Conveyance Charges		<u>1,320</u>		
001	Conveyance Charges		1,320		
A039	TOTAL GENERAL		<u>22,440</u>		
A03901	Stationery		<u>19,800</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6247	Govt. Girls High School Sra Shah Charsadda (FATA)				
001	Stationery Charges		19,800		
A03970	Others		<u>2,640</u>		
002	Other Contingencies		2,640		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>		
A13101	Machinery and Equipment		<u>3,960</u>		
001	Machinery and Equipment		3,960		
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>		
A13201	Furniture and Fixture		3,960		
Govt. Girls High School Sra Shah Charsadda (FATA)			14,325,843		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6248	Govt. Middle Schools (Male) Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,577,686</u>		
A011	TOTAL PAY		<u>4,064,696</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>403,978</u>		
A01101	Total Basic Pay Of Officer		<u>403,978</u>		
S579	Secondary School Teacher	(BPS-16)	2	403,978	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,660,718</u>		
A01151	Total Basic Pay Other Staff		<u>3,660,718</u>		
A047	Arabic Teacher	(BPS-15)	2	634,082	
C020	Certificated Teacher	(BPS-15)	4	967,654	
D106	Drawing Master	(BPS-15)	2	468,035	
P030	Physical Education Teacher	(BPS-15)	2	340,819	
P380	Primary School Head Teacher	(BPS-15)	2	144,750	
T023	Theology Teacher	(BPS-15)	2	289,500	
P006	Primary School Teacher	(BPS-12)	2	193,000	
C057	Chowkidar	(BPS-03)	3	289,500	
N005	Naib Qasid	(BPS-03)	2	159,717	
S162	Sweeper	(BPS-03)	2	173,661	
A012	TOTAL ALLOWANCES		<u>1,512,990</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,512,990</u>		
A01202	House Rent Allowance			191,487	
A01203	Conveyance Allowance			283,270	
A01207	Washing Allowance			1,737	
A01208	Dress Allowance			1,737	
A01217	Medical Allowance			138,960	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6248	Govt. Middle Schools (Male) Charsadda (FATA)				
A0121T	Adhoc Relief Allowance 2013		69,191		
A0122C	Adhoc Relief Allowance - 2015		46,482		
A0122M	Adhoc Relief Allowance 2016		244,280		
A0122Y	Ad-hoc Relief Allowance 2017		314,795		
A01238	Charge allowance		695		
A0123G	Ad-hoc Relief Allowance-2018		220,356		
A03	TOTAL OPERATING EXPENSES		<u>660,000</u>		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03303	Electricity		<u>600,000</u>		
001	Electricity		600,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>		
A03805	Travelling Allowance		<u>60,000</u>		
001	Travelling Allowance		60,000		
Govt. Middle Schools (Male) Charsadda (FATA)			6,237,686		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6249	Govt. Middle Schools (Female) Charsadda (FATA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,798,186</u>		
A011	TOTAL PAY		<u>17,285,196</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,368,978</u>		
A01101	Total Basic Pay Of Officer		<u>1,368,978</u>		
S579	Secondary School Teacher	(BPS-16)	5	1,368,978	
A011-2	TOTAL PAY OF OTHER STAFF		<u>15,916,218</u>		
A01151	Total Basic Pay Other Staff		<u>15,916,218</u>		
A047	Arabic Teacher	(BPS-15)	3	634,082	
C020	Certificated Teacher	(BPS-15)	10	7,722,654	
D106	Drawing Master	(BPS-15)	5	1,433,035	
P030	Physical Education Teacher	(BPS-15)	5	1,305,819	
P380	Primary School Head Teacher	(BPS-15)	5	1,109,750	
T023	Theology Teacher	(BPS-15)	5	1,254,500	
P006	Primary School Teacher	(BPS-12)	5	1,158,000	
Q005	Qaria	(BPS-12)	2	289,500	
B006	Behishti	(BPS-03)	2	144,750	
C001	Caligrapher	(BPS-03)	5	241,250	
C057	Chowkidar	(BPS-03)	5	289,500	
N005	Naib Qasid	(BPS-03)	4	159,717	
S162	Sweeper	(BPS-03)	5	173,661	
A012	TOTAL ALLOWANCES		<u>1,512,990</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,512,990</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**CA6249 Govt. Middle Schools (Female) Charsadda
(FATA)**

A01202	House Rent Allowance	191,487
A01203	Conveyance Allowance	283,270
A01207	Washing Allowance	1,737
A01208	Dress Allowance	1,737
A01217	Medical Allowance	138,960
A0121T	Adhoc Relief Allowance 2013	69,191
A0122C	Adhoc Relief Allowance - 2015	46,482
A0122M	Adhoc Relief Allowance 2016	244,280
A0122Y	Ad-hoc Relief Allowance 2017	314,795
A01238	Charge allowance	695
A0123G	Ad-hoc Relief Allowance-2018	220,356

A03 TOTAL OPERATING EXPENSES 660,000

A033 TOTAL UTILITIES 600,000

A03303	Electricity	<u>600,000</u>
001	Electricity	600,000

**A038 TOTAL TRAVEL &
TRANSPORTATION** 60,000

A03805	Travelling Allowance	<u>60,000</u>
001	Travelling Allowance	60,000

**Govt. Middle Schools (Female) Charsadda
(FATA)** **19,458,186**

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6252	Govt. Girls High School Shakh No. 6 District Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,891,585</u>	<u>7,119,400</u>	<u>7,975,460</u>	
A011	TOTAL PAY	17	17	<u>4,684,870</u>	<u>4,000,000</u>	<u>5,153,480</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,975,297</u>	<u>2,500,000</u>	<u>2,172,850</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,975,297</u>	<u>2,500,000</u>	<u>2,172,850</u>
H031	Headmistress (BPS-17)	1	1	899,901		989,910
S579	Secondary School Teacher (BPS-16)	5	5	1,075,396		1,182,940
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,709,573</u>	<u>1,500,000</u>	<u>2,980,630</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,709,573</u>	<u>1,500,000</u>	<u>2,980,630</u>
A047	Arabic Teacher (BPS-15)	1	1	272,661		299,940
C020	Certificated Teacher (BPS-15)	2	2	971,996		1,069,200
D106	Drawing Master (BPS-15)	1	1	211,055		232,170
P030	Physical Education Teacher (BPS-15)	1	1	411,273		452,410
Q005	Qaria (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	151,505		166,670
C057	Chowkidar (BPS-03)	1	1	123,288		135,620
L002	Laboratory Attendant (BPS-03)	1	1	113,918		125,320
N005	Naib Qasid (BPS-03)	1	1	141,015		155,130
S162	Sweeper (BPS-03)	1	1	141,015		155,130
A012	TOTAL ALLOWANCES			<u>2,206,715</u>	<u>3,119,400</u>	<u>2,821,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,158,465</u>	<u>3,117,400</u>	<u>2,821,780</u>
A01202	House Rent Allowance			483,407	450,000	531,760
A01203	Conveyance Allowance			403,621	460,000	444,000
A01207	Washing Allowance			3,300	5,400	3,630
A01208	Dress Allowance			3,300	5,400	3,630

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6252	Govt. Girls High School Shakh No. 6 District Charsadda				
A0120D	Integrated Allowance		4,169	5,400	4,590
A0120X	Adhoc Allowance - 2010		2,384		
A01217	Medical Allowance		249,568	300,000	274,530
A0121T	Adhoc Relief Allowance 2013		67,656	120,000	74,430
A0122C	Adhoc Relief Allowance - 2015		45,529	80,000	50,090
A0122M	Adhoc Relief Allowance 2016		289,818	290,000	318,810
A0122Y	Ad-hoc Relief Allowance 2017		355,757	450,000	391,340
A01238	Charge allowance		926	1,200	1,030
A0123G	Ad-hoc Relief Allowance-2018		<u>249,030</u>	<u>500,000</u>	<u>273,940</u>
001				500,000	273,940
A0123P	Ad-hoc Relief Allowance 2019			450,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>94,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>13,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>12,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	12,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6252	Govt. Girls High School Shakh No. 6 District Charsadda				
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>100</u>	<u>100</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>100</u>	<u>100</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>100</u>	<u>100</u>
001	Fin: Asstt:		600,000	100	100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. Girls High School Shakh No. 6 District Charsadda			7,595,865	7,221,920	8,090,310

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6294	Headmistress Govt. Girls High School Moorat Mera Manshra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,854,500</u>		
A011	TOTAL PAY		<u>5,753,700</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,164,800</u>		
A01101	Total Basic Pay Of Officer		<u>3,164,800</u>		
H031	Headmistress	(BPS-17)	1	932,600	
S572	Senior Certified Teacher	(BPS-16)	1	570,000	
S576	Senior Physical Education Teacher	(BPS-16)	1	401,800	
S579	Secondary School Teacher	(BPS-16)	4	1,260,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,588,900</u>		
A01151	Total Basic Pay Other Staff		<u>2,588,900</u>		
A047	Arabic Teacher	(BPS-15)	1	283,000	
C020	Certificated Teacher	(BPS-15)	2	608,300	
D106	Drawing Master	(BPS-15)	1	457,000	
T023	Theology Teacher	(BPS-15)	1	347,000	
Q001	Qari	(BPS-12)	1	166,600	
J013	Junior Clerk	(BPS-11)	1	15,700	
C057	Chowkidar	(BPS-03)	1	157,000	
L002	Laboratory Attendant	(BPS-03)	1	141,500	
N005	Naib Qasid	(BPS-03)	1	206,400	
S162	Sweeper	(BPS-03)	1	206,400	
A012	TOTAL ALLOWANCES		<u>3,100,800</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,098,800</u>		
A01202	House Rent Allowance			358,500	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6294	Headmistress Govt. Girls High School Moorat Mera Manshehra.				
A01203	Conveyance Allowance		805,600		
A01207	Washing Allowance		1,800		
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		355,200		
A0121T	Adhoc Relief Allowance 2013		100,500		
A0122C	Adhoc Relief Allowance - 2015		68,600		
A0122M	Adhoc Relief Allowance 2016		465,800		
A0122Y	Ad-hoc Relief Allowance 2017		586,400		
A01238	Charge allowance		1,200		
A01250	Incentive Allowance		<u>300,000</u>		
001	Incentive Allowance		300,000		
A01253	Science Teaching Allowance		48,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
Headmistress Govt. Girls High School Moorat Mera Manshehra.			8,854,500		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6295	Headmistress Govt Girls High School Bai Bohal Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,062,950</u>		
A011	TOTAL PAY		<u>4,760,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,860,000</u>		
A01101	Total Basic Pay Of Officer		<u>2,860,000</u>		
H031	Headmistress	(BPS-17)	1	670,000	
S572	Senior Certified Teacher	(BPS-16)	1	480,000	
S573	Senior Arabic Teacher	(BPS-16)	1	440,000	
S574	Senior Teology Teacher	(BPS-16)	1	360,000	
S579	Secondary School Teacher	(BPS-16)	4	910,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,900,000</u>		
A01151	Total Basic Pay Other Staff		<u>1,900,000</u>		
C020	Certificated Teacher	(BPS-15)	1	250,000	
D106	Drawing Master	(BPS-15)	1	210,000	
P030	Physical Education Teacher	(BPS-15)	1	250,000	
Q001	Qari	(BPS-12)	1	210,000	
J013	Junior Clerk	(BPS-11)	1	330,000	
C057	Chowkidar	(BPS-03)	1	155,000	
L002	Laboratory Attendant	(BPS-03)	1	155,000	
N005	Naib Qasid	(BPS-03)	1	170,000	
S162	Sweeper	(BPS-03)	1	170,000	
A012	TOTAL ALLOWANCES		<u>2,302,950</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,300,950</u>		
A01202	House Rent Allowance			337,350	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

09	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		

**MA6295 Headmistress Govt Girls High School Bai
Bohal Manshra**

A01203	Conveyance Allowance	486,100		
A01207	Washing Allowance	3,600		
A01208	Dress Allowance	3,600		
A0120D	Integrated Allowance	5,400		
A01217	Medical Allowance	230,990		
A0121T	Adhoc Relief Allowance 2013	58,780		
A0122C	Adhoc Relief Allowance - 2015	40,170		
A0122M	Adhoc Relief Allowance 2016	253,230		
A0122Y	Ad-hoc Relief Allowance 2017	344,410		
A01238	Charge allowance	1,200		
A0123G	Ad-hoc Relief Allowance-2018	<u>341,650</u>		
001		341,650		
A01250	Incentive Allowance	<u>189,670</u>		
001	Incentive Allowance	189,670		
A01253	Science Teaching Allowance	4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		

**Headmistress Govt Girls High School Bai
Bohal Manshra**

7,062,950

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,016,810</u>		
A011	TOTAL PAY		<u>6,195,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,135,000</u>		
A01101	Total Basic Pay Of Officer		<u>4,135,000</u>		
H031	Headmistress	(BPS-17)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	1	460,000	
S574	Senior Teology Teacher	(BPS-16)	1	355,000	
S575	Senior Drawing Master	(BPS-16)	1	425,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	355,000	
S579	Secondary School Teacher	(BPS-16)	4	1,690,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,060,000</u>		
A01151	Total Basic Pay Other Staff		<u>2,060,000</u>		
A047	Arabic Teacher	(BPS-15)	1	290,000	
C020	Certificated Teacher	(BPS-15)	2	480,000	
Q001	Qari	(BPS-12)	1	220,000	
J013	Junior Clerk	(BPS-11)	1	320,000	
C057	Chowkidar	(BPS-03)	1	220,000	
L002	Laboratory Attendant	(BPS-03)	1	220,000	
N005	Naib Qasid	(BPS-03)	1	155,000	
S162	Sweeper	(BPS-03)	1	155,000	
A012	TOTAL ALLOWANCES		<u>3,821,810</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,819,810</u>		
A01202	House Rent Allowance			479,150	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

09	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		

**MA6297 Headmistress Govt. Girls High School
Trappi Mansehra.**

A01203	Conveyance Allowance	734,190
A01207	Washing Allowance	3,600
A01208	Dress Allowance	3,600
A0120D	Integrated Allowance	5,400
A01217	Medical Allowance	326,220
A0121T	Adhoc Relief Allowance 2013	133,010
A0122C	Adhoc Relief Allowance - 2015	90,720
A0122M	Adhoc Relief Allowance 2016	501,140
A0122Y	Ad-hoc Relief Allowance 2017	657,980
A01238	Charge allowance	1,200
A0123G	Ad-hoc Relief Allowance-2018	<u>621,800</u>
001		621,800
A01250	Incentive Allowance	<u>257,000</u>
001	Incentive Allowance	257,000
A01253	Science Teaching Allowance	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>
A01274	Medical Charges	<u>1,000</u>
001	Medical Charges	1,000
A01278	Leave Salary	<u>1,000</u>
001	Leave Salary	1,000

**Headmistress Govt. Girls High School
Trappi Mansehra.**

10,016,810

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,489,910</u>		
A011	TOTAL PAY		<u>5,953,260</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,912,960</u>		
A01101	Total Basic Pay Of Officer		<u>3,885,360</u>		
H029	Head Master	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	1	657,080	
S573	Senior Arabic Teacher	(BPS-16)	1	427,520	
S575	Senior Drawing Master	(BPS-16)	1	226,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	226,920	
S579	Secondary School Teacher	(BPS-16)	4	1,982,480	
A01102	Personal pay			27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,040,300</u>		
A01151	Total Basic Pay Other Staff		<u>2,040,300</u>		
C020	Certificated Teacher	(BPS-15)	3	580,320	
T023	Theology Teacher	(BPS-15)	1	442,150	
Q001	Qari	(BPS-12)	1	201,120	
J013	Junior Clerk	(BPS-11)	1	150,840	
C057	Chowkidar	(BPS-03)	1	146,130	
L002	Laboratory Attendant	(BPS-03)	1	146,130	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	146,130	
A012	TOTAL ALLOWANCES		<u>3,536,650</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,534,650</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MA6299 Headmaster Govt. High School Munda Gucha
Mansehra.**

A01202	House Rent Allowance		541,870		
A01203	Conveyance Allowance		831,310		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		360,950		
A0121T	Adhoc Relief Allowance 2013		87,420		
A0122C	Adhoc Relief Allowance - 2015		60,000		
A0122M	Adhoc Relief Allowance 2016		465,370		
A0122Y	Ad-hoc Relief Allowance 2017		535,150		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>633,980</u>		
001			633,980		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

**Headmaster Govt. High School Munda Gucha
Mansehra.**

9,489,910

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6322 HM GHS BATORA MANSEHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,073,990</u>		
A011	TOTAL PAY		<u>7,090,310</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,466,460</u>		
A01101	Total Basic Pay Of Officer	5	<u>2,466,460</u>		
H029	Head Master (BPS-17)	1	932,540		
S579	Secondary School Teacher (BPS-16)	4	1,533,920		
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,623,850</u>		
A01151	Total Basic Pay Other Staff	15	<u>4,605,610</u>		
A047	Arabic Teacher (BPS-15)	1	693,560		
C020	Certificated Teacher (BPS-15)	4	1,591,370		
D106	Drawing Master (BPS-15)	1	492,920		
P030	Physical Education Teacher (BPS-15)	1	202,750		
T023	Theology Teacher (BPS-15)	1	410,230		
Q001	Qari (BPS-12)	1	202,750		
J013	Junior Clerk (BPS-11)	1	189,600		
C057	Chowkidar (BPS-03)	2	354,890		
L002	Laboratory Attendant (BPS-03)	1	127,410		
N005	Naib Qasid (BPS-03)	1	179,960		
S162	Sweeper (BPS-03)	1	160,170		
A01152	Personal pay		18,240		
A012	TOTAL ALLOWANCES		<u>3,983,680</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,981,680</u>		
A01202	House Rent Allowance		554,830		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6322 HM GHS BATORA MANSEHRA

	Rs	Rs	Rs
A01203 Conveyance Allowance	827,000		
A01207 Washing Allowance	5,400		
A01208 Dress Allowance	5,400		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	411,040		
A0121T Adhoc Relief Allowance 2013	120,560		
A0122C Adhoc Relief Allowance - 2015	81,300		
A0122M Adhoc Relief Allowance 2016	546,810		
A0122Y Ad-hoc Relief Allowance 2017	708,970		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>708,970</u>		
001	708,970		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274 Medical Charges	<u>1,000</u>		
001 Medical Charges	1,000		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

HM GHS BATORA MANSEHRA

11,073,990

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6323 HM GGHS NARBEER MANSEHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,264,120</u>		
A011	TOTAL PAY		<u>4,799,350</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,898,360</u>		
A01101	Total Basic Pay Of Officer	5	<u>1,898,360</u>		
H031	Headmistress (BPS-17)	1	364,440		
S579	Secondary School Teacher (BPS-16)	4	1,533,920		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,900,990</u>		
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>2,900,990</u>		
A047	Arabic Teacher (BPS-15)	1	298,510		
C020	Certificated Teacher (BPS-15)	2	523,510		
D106	Drawing Master (BPS-15)	1	330,430		
P030	Physical Education Teacher (BPS-15)	1	202,750		
T023	Theology Teacher (BPS-15)	1	553,870		
Q005	Qaria (BPS-12)	1	247,200		
J013	Junior Clerk (BPS-11)	1	150,840		
C057	Chowkidar (BPS-03)	1	132,090		
L002	Laboratory Attendant (BPS-03)	1	132,090		
N005	Naib Qasid (BPS-03)	1	164,850		
S162	Sweeper (BPS-03)	1	164,850		
A012	TOTAL ALLOWANCES		<u>3,464,770</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,963,770</u>		
A01202	House Rent Allowance		453,730		
A01203	Conveyance Allowance		685,590		
A01207	Washing Allowance		3,600		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6323 HM GGHS NARBEER MANSEHRA

	Rs	Rs	Rs
A01208 Dress Allowance	3,600		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	307,290		
A0121T Adhoc Relief Allowance 2013	89,210		
A0122C Adhoc Relief Allowance - 2015	60,480		
A0122M Adhoc Relief Allowance 2016	388,990		
A0122Y Ad-hoc Relief Allowance 2017	479,940		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>479,940</u>		
001	479,940		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>501,000</u>		
A01274 Medical Charges	<u>500,000</u>		
001 Medical Charges	500,000		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

HM GGHS NARBEER MANSEHRA

8,264,120

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6324	HM GHS JOSACHA MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,114,100</u>		
A011	TOTAL PAY		<u>6,484,220</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,653,840</u>		
A01101	Total Basic Pay Of Officer		<u>3,653,840</u>		
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	1	547,600	
S579	Secondary School Teacher	(BPS-16)	4	2,173,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,830,380</u>		
A01151	Total Basic Pay Other Staff		<u>2,784,540</u>		
A047	Arabic Teacher	(BPS-15)	1	298,500	
C020	Certificated Teacher	(BPS-15)	2	756,600	
D106	Drawing Master	(BPS-15)	1	346,390	
T023	Theology Teacher	(BPS-15)	1	314,500	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	178,120	
C057	Chowkidar	(BPS-03)	1	127,400	
L002	Laboratory Attendant	(BPS-03)	1	127,400	
N005	Naib Qasid	(BPS-03)	1	127,400	
S162	Sweeper	(BPS-03)	1	127,400	
P030	Physical Education Teacher	(BPS-01)	1	202,750	
A01152	Personal pay			45,840	
A012	TOTAL ALLOWANCES		<u>3,629,880</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,627,880</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6324	HM GHS JOSACHA MANSEHRA				
A01202	House Rent Allowance		552,000		
A01203	Conveyance Allowance		720,000		
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		372,240		
A0121T	Adhoc Relief Allowance 2013		107,040		
A0122C	Adhoc Relief Allowance - 2015		75,000		
A0122M	Adhoc Relief Allowance 2016		495,000		
A0122Y	Ad-hoc Relief Allowance 2017		644,000		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>644,000</u>		
001			644,000		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
HM GHS JOSACHA MANSEHRA			10,114,100		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6325	Govt. Girls High School Khaki District District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,448,300</u>		
A011	TOTAL PAY		<u>7,766,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,075,000</u>		
A01101	Total Basic Pay Of Officer		<u>4,075,000</u>		
H031	Headmistress	(BPS-17)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	2	725,000	
S575	Senior Drawing Master	(BPS-16)	1	510,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	360,000	
S579	Secondary School Teacher	(BPS-16)	4	1,280,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	350,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,691,000</u>		
A01151	Total Basic Pay Other Staff		<u>3,691,000</u>		
A047	Arabic Teacher	(BPS-15)	1	51,000	
C020	Certificated Teacher	(BPS-15)	2	1,610,000	
T023	Theology Teacher	(BPS-15)	1	510,000	
C457	Certified Teacher IT	(BPS-12)	1	280,000	
Q005	Qaria	(BPS-12)	1	240,000	
J013	Junior Clerk	(BPS-11)	1	210,000	
B006	Behishti	(BPS-03)	1	160,000	
C057	Chowkidar	(BPS-03)	1	120,000	
L002	Laboratory Attendant	(BPS-03)	1	120,000	
N005	Naib Qasid	(BPS-03)	1	180,000	
S162	Sweeper	(BPS-03)	1	210,000	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MA6325 Govt. Girls High School Khaki District
District Mansehra**

A012 TOTAL ALLOWANCES			<u>3,682,300</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,680,300</u>		
A01202	House Rent Allowance		372,600		
A01203	Conveyance Allowance		852,700		
A01207	Washing Allowance		5,400		
A01208	Dress Allowance		5,400		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		367,700		
A0121T	Adhoc Relief Allowance 2013		110,100		
A0122C	Adhoc Relief Allowance - 2015		108,500		
A0122M	Adhoc Relief Allowance 2016		535,000		
A0122Y	Ad-hoc Relief Allowance 2017		662,700		
A01238	Charge allowance		2,400		
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>		
001			650,000		
A01253	Science Teaching Allowance		2,400		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

**Govt. Girls High School Khaki District
District Mansehra**

11,448,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6326	Govt. Girls High School Karori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,046,350</u>		
A011	TOTAL PAY		<u>4,360,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,900,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,900,000</u>		
H031	Headmistress	(BPS-17)	1	550,000	
S573	Senior Arabic Teacher	(BPS-16)	1	360,000	
S579	Secondary School Teacher	(BPS-16)	4	990,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,460,000</u>		
A01151	Total Basic Pay Other Staff		<u>2,460,000</u>		
C020	Certificated Teacher	(BPS-15)	2	650,000	
D106	Drawing Master	(BPS-15)	1	210,000	
P030	Physical Education Teacher	(BPS-15)	1	350,000	
T023	Theology Teacher	(BPS-15)	1	210,000	
Q005	Qaria	(BPS-12)	1	250,000	
J013	Junior Clerk	(BPS-11)	1	220,000	
C057	Chowkidar	(BPS-03)	1	120,000	
L002	Laboratory Attendant	(BPS-03)	1	120,000	
N005	Naib Qasid	(BPS-03)	1	165,000	
S162	Sweeper	(BPS-03)	1	165,000	
A012	TOTAL ALLOWANCES		<u>1,686,350</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,684,350</u>		
A01202	House Rent Allowance			306,240	
A01203	Conveyance Allowance			350,370	
A01207	Washing Allowance			1,500	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6326 Govt. Girls High School Karori Mansehra

	Rs	Rs	Rs
A01208 Dress Allowance	1,500		
A0120D Integrated Allowance	5,000		
A01217 Medical Allowance	159,250		
A0121T Adhoc Relief Allowance 2013	30,750		
A0122C Adhoc Relief Allowance - 2015	22,250		
A0122M Adhoc Relief Allowance 2016	177,170		
A0122Y Ad-hoc Relief Allowance 2017	247,350		
A0123G Ad-hoc Relief Allowance-2018	<u>214,670</u>		
001	214,670		
A01250 Incentive Allowance	<u>163,500</u>		
001 Incentive Allowance	163,500		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274 Medical Charges	<u>1,000</u>		
001 Medical Charges	1,000		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

Govt. Girls High School Karori Mansehra

6,046,350

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6332 GGHS Kapi Gali					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,312,320</u>		
A011	TOTAL PAY		<u>3,940,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,805,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,805,000</u>		
H031	Headmistress	(BPS-17)	1	425,000	
S574	Senior Teology Teacher	(BPS-16)	1	350,000	
S579	Secondary School Teacher	(BPS-16)	4	1,030,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,135,000</u>		
A01151	Total Basic Pay Other Staff		<u>2,135,000</u>		
A047	Arabic Teacher	(BPS-15)	1	350,000	
C020	Certificated Teacher	(BPS-15)	2	445,000	
D106	Drawing Master	(BPS-15)	1	225,000	
P030	Physical Education Teacher	(BPS-15)	1	225,000	
Q005	Qaria	(BPS-12)	1	185,000	
J013	Junior Clerk	(BPS-11)		185,000	
C057	Chowkidar	(BPS-03)	1	130,000	
L002	Laboratory Attendant	(BPS-03)	1	130,000	
N005	Naib Qasid	(BPS-03)	1	130,000	
S162	Sweeper	(BPS-03)	1	130,000	
A012	TOTAL ALLOWANCES		<u>2,372,320</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,370,320</u>		
A01202	House Rent Allowance			314,200	
A01203	Conveyance Allowance			685,500	
A01207	Washing Allowance			1,800	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6332	GGHS Kapi Gali				
A01208	Dress Allowance		1,800		
A01217	Medical Allowance		301,200		
A0121T	Adhoc Relief Allowance 2013		7,620		
A0122C	Adhoc Relief Allowance - 2015		5,200		
A0122M	Adhoc Relief Allowance 2016		293,400		
A0122Y	Ad-hoc Relief Allowance 2017		376,000		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>380,000</u>		
001			380,000		
A01253	Science Teaching Allowance		2,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
GGHS Kapi Gali			6,312,320		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6333	GGHS Dheri Meilbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,754,120</u>		
A011	TOTAL PAY		<u>3,997,750</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,805,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,805,000</u>		
H031	Headmistress	(BPS-17)	1	845,000	
S579	Secondary School Teacher	(BPS-16)	4	960,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,192,750</u>		
A01151	Total Basic Pay Other Staff		<u>2,192,750</u>		
A047	Arabic Teacher	(BPS-15)	1	250,000	
C020	Certificated Teacher	(BPS-15)	2	410,000	
D106	Drawing Master	(BPS-15)	1	250,000	
P030	Physical Education Teacher	(BPS-15)	1	250,000	
T023	Theology Teacher	(BPS-15)	1	202,750	
Q005	Qaria	(BPS-12)	1	170,000	
J013	Junior Clerk	(BPS-11)	1	160,000	
C057	Chowkidar	(BPS-03)	1	125,000	
L002	Laboratory Attendant	(BPS-03)	1	125,000	
N005	Naib Qasid	(BPS-03)	1	125,000	
S162	Sweeper	(BPS-03)	1	125,000	
A012	TOTAL ALLOWANCES		<u>2,756,370</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,754,370</u>		
A01202	House Rent Allowance			850,000	
A01203	Conveyance Allowance			660,000	
A01207	Washing Allowance			3,600	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6333 GGHS Dheri Meilbat

	Rs	Rs	Rs
A01208 Dress Allowance	3,600		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	309,800		
A0121T Adhoc Relief Allowance 2013	18,240		
A0122C Adhoc Relief Allowance - 2015	12,300		
A0122M Adhoc Relief Allowance 2016	139,200		
A0122Y Ad-hoc Relief Allowance 2017	366,230		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>380,000</u>		
001	380,000		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274 Medical Charges	<u>1,000</u>		
001 Medical Charges	1,000		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

GGHS Dheri Meilbat

6,754,120

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6334	Govt. Girls High School Gali Badral Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,004,700</u>		
A011	TOTAL PAY		<u>4,795,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,900,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,900,000</u>		
H031	Headmistress	(BPS-17)	1	780,000	
S579	Secondary School Teacher	(BPS-16)	4	1,120,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,895,000</u>		
A01151	Total Basic Pay Other Staff		<u>2,895,000</u>		
A047	Arabic Teacher	(BPS-15)	1	220,000	
C020	Certificated Teacher	(BPS-15)	2	655,000	
D106	Drawing Master	(BPS-15)	1	520,000	
P030	Physical Education Teacher	(BPS-15)	1	250,000	
T023	Theology Teacher	(BPS-15)	1	225,000	
Q005	Qaria	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	195,000	
C057	Chowkidar	(BPS-03)	1	135,000	
L002	Laboratory Attendant	(BPS-03)	1	135,000	
N005	Naib Qasid	(BPS-03)	1	185,000	
S162	Sweeper	(BPS-03)	1	185,000	
A012	TOTAL ALLOWANCES		<u>3,209,700</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,207,700</u>		
A01202	House Rent Allowance			480,160	
A01203	Conveyance Allowance			560,020	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6334	Govt. Girls High School Gali Badral Mansehra				
A01207	Washing Allowance		1,800		
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		431,410		
A0121T	Adhoc Relief Allowance 2013		58,380		
A0122C	Adhoc Relief Allowance - 2015		41,850		
A0122M	Adhoc Relief Allowance 2016		384,110		
A0122Y	Ad-hoc Relief Allowance 2017		480,120		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>480,120</u>		
001			480,120		
A01250	Incentive Allowance		<u>281,330</u>		
001	Incentive Allowance		281,330		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
Govt. Girls High School Gali Badral Mansehra			8,004,700		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,072,620</u>		
A011	TOTAL PAY		<u>8,182,400</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,345,000</u>		
A01101	Total Basic Pay Of Officer		<u>5,345,000</u>		
H031	Headmistress	(BPS-17)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	4	2,260,000	
S575	Senior Drawing Master	(BPS-16)	1	495,000	
S579	Secondary School Teacher	(BPS-16)	4	1,390,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	350,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,837,400</u>		
A01151	Total Basic Pay Other Staff		<u>2,837,400</u>		
A047	Arabic Teacher	(BPS-15)	1	460,000	
C020	Certificated Teacher	(BPS-15)	1	430,000	
P030	Physical Education Teacher	(BPS-15)	1	41,000	
T023	Theology Teacher	(BPS-15)	1	330,000	
C457	Certified Teacher IT	(BPS-12)	1	280,000	
Q001	Qari	(BPS-12)	1	382,000	
J013	Junior Clerk	(BPS-11)	1	160,000	
C057	Chowkidar	(BPS-03)	1	155,000	
L005	Laboratory Supervisor	(BPS-03)	1	155,000	
N005	Naib Qasid	(BPS-03)	1	222,200	
S162	Sweeper	(BPS-03)	1	222,200	
A012	TOTAL ALLOWANCES		<u>4,890,220</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MA6310 Headmistress Govt. Girls High School
Reerh Mansehra.**

A012-1 TOTAL REGULAR ALLOWANCES		<u>4,888,220</u>
A01202 House Rent Allowance		643,930
A01203 Conveyance Allowance		1,003,450
A01207 Washing Allowance		3,600
A01208 Dress Allowance		3,600
A0120D Integrated Allowance		5,400
A01217 Medical Allowance		413,020
A0121T Adhoc Relief Allowance 2013		160,920
A0121Z Adhoc Relief Allowance 2014		26,340
A01229 Special compensatory allowance		174,470
A0122C Adhoc Relief Allowance - 2015		126,310
A0122M Adhoc Relief Allowance 2016		588,170
A0122N Special Conveyance Allowance to Disbalded Employees		82,200
A0122Y Ad-hoc Relief Allowance 2017		797,640
A01238 Charge allowance		480
A0123G Ad-hoc Relief Allowance-2018		<u>821,490</u>
001		821,490
A01250 Incentive Allowance		<u>30,000</u>
001 Incentive Allowance		30,000
A01253 Science Teaching Allowance		7,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>
001 Medical Charges		1,000
A01278 Leave Salary		<u>1,000</u>
001 Leave Salary		1,000

**Headmistress Govt. Girls High School
Reerh Mansehra.**

13,072,620

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6314	Govt. High School Kalwal Banda District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,850,730</u>		
A011	TOTAL PAY		<u>5,984,270</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,670,620</u>		
A01101	Total Basic Pay Of Officer		<u>2,670,620</u>		
H029	Head Master	(BPS-17)	1	916,440	
S579	Secondary School Teacher	(BPS-16)	4	1,754,180	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,313,650</u>		
A01151	Total Basic Pay Other Staff		<u>3,313,650</u>		
A047	Arabic Teacher	(BPS-15)	1	202,750	
C020	Certificated Teacher	(BPS-15)	2	1,042,230	
D106	Drawing Master	(BPS-15)	1	346,400	
P030	Physical Education Teacher	(BPS-15)	1	250,630	
T023	Theology Teacher	(BPS-15)	1	378,300	
Q001	Qari	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	1	220,360	
C057	Chowkidar	(BPS-03)	1	127,410	
L002	Laboratory Attendant	(BPS-03)	1	127,410	
N005	Naib Qasid	(BPS-03)	1	216,920	
S162	Sweeper	(BPS-03)	1	211,640	
A012	TOTAL ALLOWANCES		<u>3,866,460</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,865,460</u>		
A01202	House Rent Allowance			492,900	
A01203	Conveyance Allowance			685,600	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MA6314 Govt. High School Kalwal Banda District
Mansehra**

	Rs	Rs	Rs
A01207 Washing Allowance	1,800		
A01208 Dress Allowance	1,800		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	343,080		
A0121T Adhoc Relief Allowance 2013	105,200		
A0122C Adhoc Relief Allowance - 2015	71,180		
A0122M Adhoc Relief Allowance 2016	456,500		
A0122Y Ad-hoc Relief Allowance 2017	585,500		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>585,500</u>		
001	585,500		
A01250 Incentive Allowance	<u>525,000</u>		
001 Incentive Allowance	525,000		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000</u>		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

**Govt. High School Kalwal Banda District
Mansehra**

9,850,730

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6315	Govt. High School Rajwal District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,674,890</u>		
A011	TOTAL PAY		<u>8,333,510</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,256,950</u>		
A01101	Total Basic Pay Of Officer		<u>3,256,950</u>		
H029	Head Master	(BPS-17)	1	619,770	
S572	Senior Certified Teacher	(BPS-16)	1	929,190	
S579	Secondary School Teacher	(BPS-16)	4	1,707,990	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,076,560</u>		
A01151	Total Basic Pay Other Staff		<u>5,076,560</u>		
A047	Arabic Teacher	(BPS-15)	1	657,940	
C020	Certificated Teacher	(BPS-15)	2	1,217,020	
D106	Drawing Master	(BPS-15)	1	344,320	
P030	Physical Education Teacher	(BPS-15)	1	404,320	
T023	Theology Teacher	(BPS-15)	1	575,830	
Q001	Qari	(BPS-12)	1	288,760	
J013	Junior Clerk	(BPS-11)	1	304,780	
C057	Chowkidar	(BPS-03)	2	443,400	
L002	Laboratory Attendant	(BPS-03)	1	219,900	
N005	Naib Qasid	(BPS-03)	1	219,900	
S162	Sweeper	(BPS-03)	1	400,390	
A012	TOTAL ALLOWANCES		<u>3,341,380</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,340,380</u>		
A01202	House Rent Allowance			537,340	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MA6315 Govt. High School Rajwal District
Mansehra**

A01203	Conveyance Allowance		818,460	
A01207	Washing Allowance		5,400	
A01208	Dress Allowance		3,600	
A01217	Medical Allowance		363,160	
A0121T	Adhoc Relief Allowance 2013		65,160	
A0122C	Adhoc Relief Allowance - 2015		43,970	
A0122M	Adhoc Relief Allowance 2016		431,630	
A0122Y	Ad-hoc Relief Allowance 2017		532,830	
A01238	Charge allowance		1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>532,830</u>	
001			532,830	
A01253	Science Teaching Allowance		4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	
A01278	Leave Salary		<u>1,000</u>	
001	Leave Salary		1,000	

**Govt. High School Rajwal District
Mansehra**

11,674,890

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6316 Govt. High School Mitti Kote Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,752,590</u>		
A011	TOTAL PAY		<u>5,535,290</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>2,779,160</u>		
A01101	Total Basic Pay Of Officer	5	<u>2,723,960</u>		
H029	Head Master (BPS-17)	1	916,440		
S579	Secondary School Teacher (BPS-16)	4	1,807,520		
A01102	Personal pay		55,200		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,756,130</u>		
A01151	Total Basic Pay Other Staff	12	<u>2,756,130</u>		
A047	Arabic Teacher (BPS-15)	1	298,510		
C020	Certificated Teacher (BPS-15)	2	839,310		
D106	Drawing Master (BPS-15)	1	346,390		
P030	Physical Education Teacher (BPS-15)	1	193,440		
T023	Theology Teacher (BPS-15)	1	193,440		
Q001	Qari (BPS-12)	1	159,840		
J013	Junior Clerk (BPS-11)	1	178,120		
C057	Chowkidar (BPS-03)	1	136,770		
L002	Laboratory Attendant (BPS-03)	1	136,770		
N005	Naib Qasid (BPS-03)	1	136,770		
S162	Sweeper (BPS-03)	1	136,770		
A012	TOTAL ALLOWANCES		<u>3,217,300</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,216,300</u>		
A01202	House Rent Allowance		478,830		
A01203	Conveyance Allowance		685,590		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6316 Govt. High School Mitti Kote Mansehra

	Rs	Rs	Rs
A01207 Washing Allowance	7,200		
A01208 Dress Allowance	7,200		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	346,400		
A0121T Adhoc Relief Allowance 2013	80,730		
A0122C Adhoc Relief Allowance - 2015	54,650		
A0122M Adhoc Relief Allowance 2016	429,590		
A0122Y Ad-hoc Relief Allowance 2017	542,020		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>542,690</u>		
001	542,690		
A01253 Science Teaching Allowance	4,800		
A01270 Other	<u>30,000</u>		
084 M.Phill Allowance	30,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000</u>		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

Govt. High School Mitti Kote Mansehra

8,752,590

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6256	Govt.Girls High School Kangra District Charsada					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,947,835</u>	<u>5,991,200</u>	<u>7,980,850</u>	
A011	TOTAL PAY	17	17	<u>5,067,050</u>	<u>3,300,000</u>	<u>5,573,870</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,935,511</u>	<u>1,500,000</u>	<u>2,129,080</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,935,511</u>	<u>1,500,000</u>	<u>2,129,080</u>
H031	Headmistress (BPS-17)	1	1	1,072,183		1,179,410
S579	Secondary School Teacher (BPS-16)	4	4	863,328		949,670
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,131,539</u>	<u>1,800,000</u>	<u>3,444,790</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,131,539</u>	<u>1,800,000</u>	<u>3,444,790</u>
A047	Arabic Teacher (BPS-15)	1	1	510,639		561,710
C020	Certificated Teacher (BPS-15)	2	2	490,413		539,470
D106	Drawing Master (BPS-15)	1	1	334,083		367,500
P030	Physical Education Teacher (BPS-15)	1	1	510,639		561,710
T023	Theology Teacher (BPS-15)	1	1	334,083		367,500
Q005	Qaria (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	222,838		245,130
C057	Chowkidar (BPS-03)	1	1	136,499		150,150
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	135,225		148,760
S162	Sweeper (BPS-03)	1	1	135,225		148,760
A012	TOTAL ALLOWANCES			<u>1,880,785</u>	<u>2,691,200</u>	<u>2,406,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,871,135</u>	<u>2,689,200</u>	<u>2,406,780</u>
A01202	House Rent Allowance			749,828	350,000	824,820
A01203	Conveyance Allowance			318,855	400,000	350,750

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6256	Govt.Girls High School Kangra District Charsada				
A01207	Washing Allowance		3,204	5,400	3,540
A01208	Dress Allowance		3,204	5,400	3,540
A0120D	Integrated Allowance		4,690	5,400	5,160
A0120X	Adhoc Allowance - 2010		1,457		
A01217	Medical Allowance		170,902	250,000	188,010
A0121T	Adhoc Relief Allowance 2013		33,466	60,000	36,820
A0122C	Adhoc Relief Allowance - 2015		23,903	60,000	26,310
A0122M	Adhoc Relief Allowance 2016		180,986	300,000	199,090
A0122Y	Ad-hoc Relief Allowance 2017		223,475	450,000	245,830
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>156,432</u>	<u>450,000</u>	<u>172,090</u>
001				450,000	172,090
A0123P	Ad-hoc Relief Allowance 2019			350,000	350,000
A01253	Science Teaching Allowance		733	1,800	820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>87,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>9,320</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6256	Govt.Girls High School Kangra District Charsada				
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>16,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>12,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	12,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,960</u>	<u>8,000</u>	<u>4,460</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE			<u>4,000</u>	<u>100</u>
A13201	Furniture and Fixture			4,000	100
Govt.Girls High School Kangra District Charsada			7,048,155	6,086,620	8,091,340

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6257	Govt.High School Munshiano Killi District Charsada					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,536,442</u>	<u>10,894,800</u>	<u>13,080,790</u>	
A011	TOTAL PAY	18	18	<u>8,343,495</u>	<u>7,000,000</u>	<u>9,177,970</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,211,956</u>	<u>4,000,000</u>	<u>5,733,180</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,211,956</u>	<u>4,000,000</u>	<u>5,733,180</u>
H029	Head Master (BPS-17)	1	1	1,072,183		1,179,410
S572	Senior Certified Teacher (BPS-16)	1	1	3,276,445		3,604,100
S579	Secondary School Teacher (BPS-16)	4	4	863,328		949,670
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,131,539</u>	<u>3,000,000</u>	<u>3,444,790</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,131,539</u>	<u>3,000,000</u>	<u>3,444,790</u>
A047	Arabic Teacher (BPS-15)	1	1	510,639		561,710
C020	Certificated Teacher (BPS-15)	2	2	490,413		539,470
D106	Drawing Master (BPS-15)	1	1	334,083		367,500
P030	Physical Education Teacher (BPS-15)	1	1	510,639		561,710
T023	Theology Teacher (BPS-15)	1	1	334,083		367,500
Q001	Qari (BPS-12)	1	1	171,847		189,040
J013	Junior Clerk (BPS-11)	1	1	222,838		245,130
C057	Chowkidar (BPS-03)	1	1	136,499		150,150
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	135,225		148,760
S162	Sweeper (BPS-03)	1	1	135,225		148,760
A012	TOTAL ALLOWANCES			<u>3,192,947</u>	<u>3,894,800</u>	<u>3,902,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,183,297</u>	<u>3,892,800</u>	<u>3,901,720</u>
A01202	House Rent Allowance			749,828	800,000	824,820

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6257	Govt.High School Munshiano Killi District Charsada				
A01203	Conveyance Allowance		545,997	700,000	600,600
A01207	Washing Allowance		2,210	5,400	2,440
A01208	Dress Allowance		2,210	5,400	2,440
A0120D	Integrated Allowance		4,690	5,400	5,160
A01217	Medical Allowance		270,335	350,000	297,380
A0121T	Adhoc Relief Allowance 2013		122,758	150,000	135,040
A0122C	Adhoc Relief Allowance - 2015		82,295	120,000	90,530
A0122M	Adhoc Relief Allowance 2016		451,591	450,000	496,760
A0122Y	Ad-hoc Relief Allowance 2017		556,390	450,000	612,030
A01238	Charge allowance		1,235	1,200	1,370
A0123G	Ad-hoc Relief Allowance-2018		<u>389,473</u>	<u>450,000</u>	<u>428,430</u>
001				450,000	428,430
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance		4,285	5,400	4,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,650</u>	<u>2,000</u>	<u>1,100</u>
A01274	Medical Charges		<u>9,650</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		9,650	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>98,420</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,320</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6257	Govt.High School Munshiano Killi District Charsada				
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>
A041	TOTAL PENSION				<u>100</u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.High School Munshiano Killi District Charsada			11,640,722	11,001,220	13,195,640

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6258	Govt.High School Dherizardad Charsadda District Charsada				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,177,701</u>	<u>7,721,200</u>	<u>8,224,710</u>
A011	TOTAL PAY	17	17	<u>5,120,407</u>	<u>5,632,600</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,757,439</u>	<u>1,933,220</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,730,998</u>	<u>1,904,120</u>
H029	Head Master (BPS-17)	1	1	899,901	989,910
S579	Secondary School Teacher (BPS-16)	4	4	831,097	914,210
A01102	Personal pay			26,441	29,100
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,362,968</u>	<u>3,699,380</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,362,968</u>	<u>3,699,380</u>
A047	Arabic Teacher (BPS-15)	1	1	440,465	484,520
C020	Certificated Teacher (BPS-15)	2	2	1,352,467	1,487,720
D106	Drawing Master (BPS-15)	1	1	195,654	215,230
P030	Physical Education Teacher (BPS-15)	1	1	288,062	316,880
T023	Theology Teacher (BPS-15)	1	1	195,654	215,230
Q001	Qari (BPS-12)	1	1	158,907	174,810
J013	Junior Clerk (BPS-11)	1	1	151,505	166,670
C057	Chowkidar (BPS-03)	1	1	113,918	125,320
L002	Laboratory Attendant (BPS-03)	1	1	113,918	125,320
N005	Naib Qasid (BPS-03)	1	1	178,757	196,640
S162	Sweeper (BPS-03)	1	1	173,661	191,040
A012	TOTAL ALLOWANCES			<u>2,057,294</u>	<u>2,592,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,037,994</u>	<u>2,591,910</u>
A01202	House Rent Allowance			535,071	588,590

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6258	Govt.High School Dherizardad Charsadda District Charsada				
A01203	Conveyance Allowance		315,516	500,000	347,080
A01207	Washing Allowance		1,563	5,400	1,730
A01208	Dress Allowance		1,563	5,400	1,730
A0120D	Integrated Allowance		4,169	5,400	4,590
A01217	Medical Allowance		172,050	250,000	189,260
A0121T	Adhoc Relief Allowance 2013		78,628	200,000	86,500
A0122C	Adhoc Relief Allowance - 2015		55,285	150,000	60,820
A0122M	Adhoc Relief Allowance 2016		282,475	250,000	310,730
A0122Y	Ad-hoc Relief Allowance 2017		347,033	350,000	381,750
A01238	Charge allowance		1,718	1,200	1,900
A0123G	Ad-hoc Relief Allowance-2018		<u>242,923</u>	<u>350,000</u>	<u>267,230</u>
001				350,000	267,230
A0123P	Ad-hoc Relief Allowance 2019			350,000	350,000
A01253	Science Teaching Allowance			1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,300</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>19,300</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		19,300	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>78,220</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>21,220</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6258	Govt.High School Dherizardad Charsadda District Charsada				
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others		2,640	4,000	2,910
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.High School Dherizardad Charsadda District Charsada			7,281,981	7,807,420	8,339,460

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6259	Govt.Girls High School SARDHERI District Charsada					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,028,175</u>	<u>1,576,200</u>	<u>8,179,520</u>	
A011	TOTAL PAY	16	16	<u>4,558,372</u>	<u>1,000,000</u>	<u>5,014,310</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,649,137</u>	<u>500,000</u>	<u>1,814,070</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,649,137</u>	<u>500,000</u>	<u>1,814,070</u>
H031	Headmistress (BPS-17)	1	1	762,591		838,860
S579	Secondary School Teacher (BPS-16)	4	4	886,546		975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,909,235</u>	<u>500,000</u>	<u>3,200,240</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,893,698</u>	<u>500,000</u>	<u>3,183,140</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	2	2	478,563		526,430
D106	Drawing Master (BPS-15)	1	1	359,984		395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750		159,230
Q005	Qaria (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A01152	Personal pay			15,537		17,100
A012	TOTAL ALLOWANCES			<u>2,469,803</u>	<u>576,200</u>	<u>3,165,210</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,421,553</u>	<u>574,200</u>	<u>3,165,010</u>
A01202	House Rent Allowance			617,486	100,000	679,240
A01203	Conveyance Allowance			469,530	100,000	516,490

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6259	Govt.Girls High School SARDHERI District Charsada				
A01207	Washing Allowance		3,474	1,000	3,830
A01208	Dress Allowance		3,474	1,000	3,830
A0120D	Integrated Allowance		5,211	10,000	5,750
A01217	Medical Allowance		223,851	100,000	246,250
A0121T	Adhoc Relief Allowance 2013		74,826	10,000	82,320
A0122C	Adhoc Relief Allowance - 2015		52,998	50,000	58,300
A0122M	Adhoc Relief Allowance 2016		313,770	50,000	345,150
A0122Y	Ad-hoc Relief Allowance 2017		385,585	50,000	424,150
A01238	Charge allowance		1,438	1,000	1,590
A0123G	Ad-hoc Relief Allowance-2018		<u>269,910</u>	<u>50,000</u>	<u>296,910</u>
001				50,000	296,910
A0123P	Ad-hoc Relief Allowance 2019			50,000	500,000
A01253	Science Teaching Allowance			1,200	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>92,320</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>31,000</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	1,000	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>30,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	30,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>40,000</u>	<u>36,300</u>
001	Electricity		33,000	40,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>17,320</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>16,000</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6259	Govt.Girls High School SARDHERI District Charsada				
001	Travelling Allowance		15,840	16,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>1,320</u>	<u>1,460</u>
001	Conveyance Charges		1,320	1,320	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>4,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>1,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	1,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>2,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	1,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>1,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	1,000	4,360
Govt.Girls High School SARDHERI District Charsada			7,132,455	1,670,520	8,294,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6260	Govt.High School Sherpao Charsadda District Charsada					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,774,523</u>	<u>9,971,200</u>	<u>11,152,390</u>	
A011	TOTAL PAY	17	17	<u>7,204,161</u>	<u>6,800,000</u>	<u>7,924,690</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,096,637</u>	<u>3,800,000</u>	<u>3,406,320</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,096,637</u>	<u>3,800,000</u>	<u>3,406,320</u>
H029	Head Master (BPS-17)	1	1	762,591		838,860
S579	Secondary School Teacher (BPS-16)	4	4	2,334,046		2,567,460
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,107,524</u>	<u>3,000,000</u>	<u>4,518,370</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,091,987</u>	<u>3,000,000</u>	<u>4,501,270</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	2	2	1,250,563		1,375,630
D106	Drawing Master (BPS-15)	1	1	359,984		395,990
P030	Physical Education Teacher (BPS-15)	1	1	211,055		232,170
T023	Theology Teacher (BPS-15)	1	1	359,984		395,990
Q001	Qari (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A01152	Personal pay			15,537		17,100
A012	TOTAL ALLOWANCES			<u>2,570,362</u>	<u>3,171,200</u>	<u>3,227,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,570,362</u>	<u>3,169,200</u>	<u>3,227,500</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6260	Govt.High School Sherpao Charsadda District Charsada				
A01202	House Rent Allowance		617,486	450,000	679,240
A01203	Conveyance Allowance		434,163	600,000	477,590
A01207	Washing Allowance		2,953	5,400	3,260
A01208	Dress Allowance		2,953	5,400	3,260
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance		222,297	400,000	244,530
A0121T	Adhoc Relief Allowance 2013		97,436	100,000	107,190
A0122C	Adhoc Relief Allowance - 2015		67,357	100,000	74,100
A0122M	Adhoc Relief Allowance 2016		359,723	300,000	395,710
A0122Y	Ad-hoc Relief Allowance 2017		448,291	400,000	493,130
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>313,804</u>	<u>400,000</u>	<u>345,200</u>
001				400,000	345,200
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance		3,899	1,800	4,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>79,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6260	Govt.High School Sherpao Charsadda District Charsada				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>800,000</u>
A041	TOTAL PENSION				<u>800,000</u>
A04114	Superannuation Encashment of L.P.R				<u>800,000</u>
001	Superannuation Encashment of L.P.R				800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6260	Govt.High School Sherpao Charsadda District Charsada				
Govt.High School Sherpao Charsadda District Charsada			9,878,803	10,058,300	12,067,140

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6261	Govt.Girls High School Kaptan Killi Char District Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,010,478</u>	<u>7,421,200</u>	<u>9,165,990</u>
A011	TOTAL PAY	16	16	<u>4,773,606</u>	<u>5,251,070</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,649,137</u>	<u>1,814,070</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,649,137</u>	<u>1,814,070</u>
H031	Headmistress (BPS-17)	1	1	762,591	838,860
S579	Secondary School Teacher (BPS-16)	4	4	886,546	975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,124,469</u>	<u>3,437,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,108,932</u>	<u>3,419,900</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689	638,760
C020	Certificated Teacher (BPS-15)	2	2	478,563	526,430
D106	Drawing Master (BPS-15)	1	1	359,984	395,990
T023	Theology Teacher (BPS-15)	1	1	359,984	395,990
Q005	Qaria (BPS-12)	1	1	241,858	266,050
J013	Junior Clerk (BPS-11)	1	1	426,646	469,320
C057	Chowkidar (BPS-03)	1	1	150,048	165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048	165,060
N005	Naib Qasid (BPS-03)	1	1	136,499	150,150
S162	Sweeper (BPS-03)	1	1	224,613	247,090
A01152	Personal pay			15,537	17,100
A012	TOTAL ALLOWANCES			<u>3,236,872</u>	<u>3,221,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,188,622</u>	<u>3,914,720</u>
A01202	House Rent Allowance			617,486	679,240
A01203	Conveyance Allowance			1,061,500	1,167,650
A01207	Washing Allowance			5,400	5,400

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6261	Govt.Girls High School Kaptan Killi Char District Charsadda				
A01208	Dress Allowance			5,400	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance		1,061,500	300,000	1,167,650
A0121T	Adhoc Relief Allowance 2013			100,000	
A0122C	Adhoc Relief Allowance - 2015			100,000	
A0122M	Adhoc Relief Allowance 2016		267,681	300,000	294,460
A0122Y	Ad-hoc Relief Allowance 2017		106,150	350,000	116,770
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>74,305</u>	<u>400,000</u>	<u>81,750</u>
001				400,000	81,750
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance			1,800	1,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>69,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6261	Govt.Girls High School Kaptan Killi Char District Charsadda				
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>4,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>		<u>21,780</u>
001	Stationery Charges		19,800		21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.Girls High School Kaptan Killi Char District Charsadda			8,114,758	7,498,300	9,280,740

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6262	Govt.High School Tangi District Charsada District Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,789,466</u>	<u>10,966,400</u>	<u>8,015,760</u>	
A011	TOTAL PAY	17	17	<u>4,918,356</u>	<u>6,700,000</u>	<u>5,410,300</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,649,137</u>	<u>4,200,000</u>	<u>1,814,070</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,649,137</u>	<u>4,200,000</u>	<u>1,814,070</u>
H029	Head Master (BPS-17)	1	1	762,591		838,860
S579	Secondary School Teacher (BPS-16)	4	4	886,546		975,210
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,269,219</u>	<u>2,500,000</u>	<u>3,596,230</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,253,682</u>	<u>2,500,000</u>	<u>3,579,130</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	2	2	478,563		526,430
D106	Drawing Master (BPS-15)	1	1	359,984		395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750		159,230
T023	Theology Teacher (BPS-15)	1	1	359,984		395,990
Q001	Qari (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A01152	Personal pay			15,537		17,100
A012	TOTAL ALLOWANCES			<u>1,871,110</u>	<u>4,266,400</u>	<u>2,605,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,822,860</u>	<u>4,263,600</u>	<u>2,605,260</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6262	Govt.High School Tangi District Charsada District Charsadda				
A01202	House Rent Allowance		617,486	600,000	679,240
A01203	Conveyance Allowance		282,475	700,000	310,730
A01207	Washing Allowance		1,708	2,600	1,890
A01208	Dress Allowance		1,708	2,600	1,890
A0120D	Integrated Allowance		2,606	5,400	2,880
A01217	Medical Allowance		151,177	350,000	166,300
A0121T	Adhoc Relief Allowance 2013		50,624	300,000	55,700
A0122C	Adhoc Relief Allowance - 2015		34,595	250,000	38,060
A0122M	Adhoc Relief Allowance 2016		219,335	250,000	241,280
A0122Y	Ad-hoc Relief Allowance 2017		269,843	600,000	296,840
A01238	Charge allowance		869	1,200	960
A0123G	Ad-hoc Relief Allowance-2018		<u>188,890</u>	<u>600,000</u>	<u>207,780</u>
001				600,000	207,780
A0123P	Ad-hoc Relief Allowance 2019			600,000	600,000
A01253	Science Teaching Allowance		1,544	1,800	1,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,800</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,800</u>	<u>100</u>
001	Leave Salary			1,800	100
A03	TOTAL OPERATING EXPENSES		<u>143,360</u>	<u>126,100</u>	<u>157,730</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Electricity		80,000	80,000	88,000

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6262	Govt.High School Tangi District Charsada District Charsadda				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others		2,640	4,000	2,910
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.High School Tangi District Charsada District Charsadda			6,940,746	11,100,500	8,182,210

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6263	Govt.Girls High School Turlandi Charsada District Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,535,639</u>	<u>8,459,800</u>	<u>7,586,550</u>	
A011	TOTAL PAY	16	16	<u>4,558,372</u>	<u>4,750,000</u>	<u>5,014,310</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,649,137</u>	<u>2,900,000</u>	<u>1,814,070</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,649,137</u>	<u>2,900,000</u>	<u>1,814,070</u>
H031	Headmistress (BPS-17)	1	1	762,591		838,860
S579	Secondary School Teacher (BPS-16)	4	4	886,546		975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,909,235</u>	<u>1,850,000</u>	<u>3,200,240</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,893,698</u>	<u>1,850,000</u>	<u>3,183,140</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	2	2	478,563		526,430
D106	Drawing Master (BPS-15)	1	1	359,984		395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750		159,230
Q005	Qaria (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A01152	Personal pay			15,537		17,100
A012	TOTAL ALLOWANCES			<u>1,977,267</u>	<u>3,709,800</u>	<u>2,572,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,929,017</u>	<u>3,707,800</u>	<u>2,572,040</u>
A01202	House Rent Allowance			617,486	650,000	679,240
A01203	Conveyance Allowance			537,630	700,000	591,400

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6263	Govt.Girls High School Turlandi Charsada District Charsadda				
A01207	Washing Allowance			1,200	
A01208	Dress Allowance		2,027	1,200	2,240
A0120D	Integrated Allowance		3,040	5,400	3,350
A01217	Medical Allowance		285,418	300,000	313,970
A0121T	Adhoc Relief Allowance 2013		71,738	200,000	78,920
A0122C	Adhoc Relief Allowance - 2015		22,745	100,000	25,030
A0122M	Adhoc Relief Allowance 2016		122,632	400,000	134,910
A0122Y	Ad-hoc Relief Allowance 2017		155,433	450,000	170,990
A01238	Charge allowance		907		1,010
A0123G	Ad-hoc Relief Allowance-2018		<u>108,803</u>	<u>450,000</u>	<u>119,700</u>
001				450,000	119,700
A0123P	Ad-hoc Relief Allowance 2019			450,000	450,000
A01253	Science Teaching Allowance		1,158		1,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>78,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6263	Govt.Girls High School Turlandi Charsada District Charsadda				
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>13,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>3,000</u>	<u>2,910</u>
001	Others			3,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.Girls High School Turlandi Charsada District Charsadda			6,639,919	8,545,900	7,701,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CA6264	Govt.Girls High School Tarnab Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,426,836</u>	<u>7,021,200</u>	<u>7,816,850</u>	
A011	TOTAL PAY	16	16	<u>4,558,372</u>	<u>4,300,000</u>	<u>5,014,310</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,649,137</u>	<u>3,000,000</u>	<u>1,814,070</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,649,137</u>	<u>3,000,000</u>	<u>1,814,070</u>
H031	Headmistress (BPS-17)	1	1	762,591		838,860
S579	Secondary School Teacher (BPS-16)	4	4	886,546		975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,909,235</u>	<u>1,300,000</u>	<u>3,200,240</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,893,698</u>	<u>1,300,000</u>	<u>3,183,140</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689		638,760
C020	Certificated Teacher (BPS-15)	2	2	478,563		526,430
D106	Drawing Master (BPS-15)	1	1	359,984		395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750		159,230
Q005	Qaria (BPS-12)	1	1	241,858		266,050
J013	Junior Clerk (BPS-11)	1	1	426,646		469,320
C057	Chowkidar (BPS-03)	1	1	150,048		165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048		165,060
N005	Naib Qasid (BPS-03)	1	1	136,499		150,150
S162	Sweeper (BPS-03)	1	1	224,613		247,090
A01152	Personal pay			15,537		17,100
A012	TOTAL ALLOWANCES			<u>1,868,464</u>	<u>2,721,200</u>	<u>2,802,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,820,214</u>	<u>2,719,200</u>	<u>2,802,340</u>
A01202	House Rent Allowance			617,486	400,000	679,240
A01203	Conveyance Allowance			537,630	450,000	591,400
A01207	Washing Allowance				5,400	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6264	Govt.Girls High School Tarnab Charsadda				
A01208	Dress Allowance		2,027	5,400	2,240
A0120D	Integrated Allowance		3,040	5,400	3,350
A01217	Medical Allowance		285,418	250,000	313,970
A0121T	Adhoc Relief Allowance 2013		71,738	100,000	78,920
A0122C	Adhoc Relief Allowance - 2015		22,745	150,000	25,030
A0122M	Adhoc Relief Allowance 2016		122,632	200,000	134,910
A0122Y	Ad-hoc Relief Allowance 2017		155,433	350,000	170,990
A01238	Charge allowance		907	1,200	1,010
A0123G	Ad-hoc Relief Allowance-2018			<u>400,000</u>	<u>400,000</u>
001				400,000	400,000
A0123P	Ad-hoc Relief Allowance 2019			400,000	400,000
A01253	Science Teaching Allowance		1,158	1,800	1,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>79,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6264	Govt.Girls High School Tarnab Charsadda				
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt.Girls High School Tarnab Charsadda			6,531,116	7,108,300	7,931,600

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6265	Govt. High School Hamid Mian Dheri Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,287,463</u>	<u>7,870,300</u>	<u>8,863,560</u>
A011	TOTAL PAY	17	17	<u>5,605,243</u>	<u>6,165,880</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,336,024</u>	<u>2,569,650</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,336,024</u>	<u>2,569,650</u>
H029	Head Master (BPS-17)	1	1	762,591	838,860
S572	Senior Certified Teacher (BPS-16)	1	1	686,887	755,580
S579	Secondary School Teacher (BPS-16)	4	4	886,546	975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,269,219</u>	<u>3,596,230</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,253,682</u>	<u>3,579,130</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689	638,760
C020	Certificated Teacher (BPS-15)	1	1	478,563	526,430
D106	Drawing Master (BPS-15)	1	1	359,984	395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750	159,230
T023	Theology Teacher (BPS-15)	1	1	359,984	395,990
Q001	Qari (BPS-12)	1	1	241,858	266,050
J013	Junior Clerk (BPS-11)	1	1	426,646	469,320
C057	Chowkidar (BPS-03)	1	1	150,048	165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048	165,060
N005	Naib Qasid (BPS-03)	1	1	136,499	150,150
S162	Sweeper (BPS-03)	1	1	224,613	247,090
A01152	Personal pay			15,537	17,100
A012	TOTAL ALLOWANCES			<u>1,682,220</u>	<u>2,697,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,633,970</u>	<u>2,697,480</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6265	Govt. High School Hamid Mian Dheri Charsadda				
A01202	House Rent Allowance		617,486	450,000	679,240
A01203	Conveyance Allowance		282,475	650,000	310,730
A01207	Washing Allowance		1,708	5,400	1,890
A01208	Dress Allowance		1,708	5,400	1,890
A0120D	Integrated Allowance		2,606	5,400	2,880
A01217	Medical Allowance		151,177	400,000	166,300
A0121T	Adhoc Relief Allowance 2013		50,624	200,000	55,700
A0122C	Adhoc Relief Allowance - 2015		34,595	150,000	38,060
A0122M	Adhoc Relief Allowance 2016		219,335	300,000	241,280
A0122Y	Ad-hoc Relief Allowance 2017		269,843	450,000	296,840
A01238	Charge allowance		869	1,200	960
A0123G	Ad-hoc Relief Allowance-2018			<u>450,000</u>	<u>450,000</u>
001				450,000	450,000
A0123P	Ad-hoc Relief Allowance 2019			400,000	450,000
A01253	Science Teaching Allowance		1,544	1,800	1,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>1,100</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>100</u>	<u>100</u>
001	Medical Charges		48,250	100	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>184,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>133,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>133,000</u>	<u>36,300</u>
001	Electricity		33,000	133,000	36,300

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6265	Govt. High School Hamid Mian Dheri Charsadda				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>19,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>15,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	15,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others			4,000	
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. High School Hamid Mian Dheri Charsadda			7,391,743	8,062,400	8,978,310

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6276	Govt. High School Dadu killi Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,287,463</u>	<u>7,696,800</u>	<u>8,863,560</u>
A011	TOTAL PAY	17	17	<u>5,605,243</u>	<u>6,165,880</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,336,024</u>	<u>2,569,650</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,336,024</u>	<u>2,569,650</u>
H029	Head Master (BPS-17)	1	1	762,591	838,860
S572	Senior Certified Teacher (BPS-16)	1	1	686,887	755,580
S579	Secondary School Teacher (BPS-16)	4	4	886,546	975,210
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,269,219</u>	<u>3,596,230</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,253,682</u>	<u>3,579,130</u>
A047	Arabic Teacher (BPS-15)	1	1	580,689	638,760
C020	Certificated Teacher (BPS-15)	1	1	478,563	526,430
D106	Drawing Master (BPS-15)	1	1	359,984	395,990
P030	Physical Education Teacher (BPS-15)	1	1	144,750	159,230
T023	Theology Teacher (BPS-15)	1	1	359,984	395,990
Q001	Qari (BPS-12)	1	1	241,858	266,050
J013	Junior Clerk (BPS-11)	1	1	426,646	469,320
C057	Chowkidar (BPS-03)	1	1	150,048	165,060
L002	Laboratory Attendant (BPS-03)	1	1	150,048	165,060
N005	Naib Qasid (BPS-03)	1	1	136,499	150,150
S162	Sweeper (BPS-03)	1	1	224,613	247,090
A01152	Personal pay			15,537	17,100
A012	TOTAL ALLOWANCES			<u>1,682,220</u>	<u>2,697,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,633,970</u>	<u>2,697,480</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6276	Govt. High School Dadu killi Charsadda				
A01202	House Rent Allowance		617,486	650,000	679,240
A01203	Conveyance Allowance		282,475	450,000	310,730
A01207	Washing Allowance		1,708	5,400	1,890
A01208	Dress Allowance		1,708	5,400	1,890
A0120D	Integrated Allowance		2,606	5,400	2,880
A01217	Medical Allowance		151,177	150,000	166,300
A0121T	Adhoc Relief Allowance 2013		50,624	150,000	55,700
A0122C	Adhoc Relief Allowance - 2015		34,595	100,000	38,060
A0122M	Adhoc Relief Allowance 2016		219,335	475,000	241,280
A0122Y	Ad-hoc Relief Allowance 2017		269,843	400,000	296,840
A01238	Charge allowance		869	1,800	960
A0123G	Ad-hoc Relief Allowance-2018			<u>450,000</u>	<u>450,000</u>
001				450,000	450,000
A0123P	Ad-hoc Relief Allowance 2019			450,000	450,000
A01253	Science Teaching Allowance		1,544	2,800	1,710
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,250</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges		<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges		48,250	1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>79,100</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>22,100</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	100	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>22,000</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	22,000	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,160</u>	<u>10,000</u>	<u>18,890</u>

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6276	Govt. High School Dadu killi Charsadda				
A03805	Travelling Allowance		<u>15,840</u>	<u>8,000</u>	<u>17,430</u>
001	Travelling Allowance		15,840	8,000	17,430
A03808	Conveyance Charges		<u>1,320</u>	<u>2,000</u>	<u>1,460</u>
001	Conveyance Charges		1,320	2,000	1,460
A039	TOTAL GENERAL		<u>22,440</u>	<u>14,000</u>	<u>24,690</u>
A03901	Stationery		<u>19,800</u>	<u>10,000</u>	<u>21,780</u>
001	Stationery Charges		19,800	10,000	21,780
A03970	Others		<u>2,640</u>	<u>4,000</u>	<u>2,910</u>
001	Others		2,640	4,000	2,910
002	Other Contingencies		2,640		2,910
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,920</u>	<u>8,000</u>	<u>8,720</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13101	Machinery and Equipment		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
001	Machinery and Equipment		3,960	4,000	4,360
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>4,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	4,000	4,360
Govt. High School Dadu killi Charsadda			7,391,743	7,783,900	8,978,310

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,850,550</u>		
A011	TOTAL PAY	23	<u>7,326,350</u>		
A011-1	TOTAL PAY OF OFFICERS	6	<u>1,618,450</u>		
A01101	Total Basic Pay Of Officer	6	<u>1,618,450</u>		
H029	Head Master (BPS-17)	1	960,140		
S039	Senior English Teacher (BPS-16)	4	96,040		
S575	Senior Drawing Master (BPS-16)	1	562,270		
A011-2	TOTAL PAY OF OTHER STAFF	17	<u>5,707,900</u>		
A01151	Total Basic Pay Other Staff	17	<u>5,707,900</u>		
A047	Arabic Teacher (BPS-15)	1	330,430		
C020	Certificated Teacher (BPS-15)	8	3,457,400		
P030	Physical Education Teacher (BPS-15)	1	362,350		
T023	Theology Teacher (BPS-15)	1	474,070		
Q001	Qari (BPS-12)	1	201,730		
J013	Junior Clerk (BPS-11)	1	220,360		
C057	Chowkidar (BPS-03)	1	122,730		
L002	Laboratory Attendant (BPS-03)	1	122,730		
N005	Naib Qasid (BPS-03)	1	210,690		
S162	Sweeper (BPS-03)	1	205,410		
A012	TOTAL ALLOWANCES		<u>4,524,200</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,367,200</u>		
A01202	House Rent Allowance		720,560		
A01203	Conveyance Allowance		760,560		
A01207	Washing Allowance		2,550		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		360,790		
A0121T	Adhoc Relief Allowance 2013		170,890		
A0122M	Adhoc Relief Allowance 2016		610,000		
A0122Y	Ad-hoc Relief Allowance 2017		730,000		
A01233	Unattractive Area Allowance		<u>270,650</u>		
001	Unattractive area allowance		270,650		
A01238	Charge allowance		1,400		
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>		
001			730,000		
A01253	Science Teaching Allowance		4,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>157,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>50,000</u>		
001	Leave Salary		50,000		
A01284	Firewood Allowance		106,000		
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>		
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>105,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DA6337	Govt. High School Kumbar Dir Lower				
A039	TOTAL GENERAL		<u>11,000</u>		
A03901	Stationery		<u>5,000</u>		
001	Stationery Charges		5,000		
A03970	Others		<u>6,000</u>		
001	Others		6,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>		
A13101	Machinery and Equipment		<u>6,000</u>		
001	Machinery and Equipment		6,000		
Govt. High School Kumbar Dir Lower			12,009,550		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6336	Govt. Girls High School Bajna District District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,320,520</u>		
A011	TOTAL PAY		<u>6,708,800</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>4,138,800</u>		
A01101	Total Basic Pay Of Officer		<u>4,125,000</u>		
H031	Headmistress	(BPS-17)	1	940,000	
S572	Senior Certified Teacher	(BPS-16)	1	350,000	
S573	Senior Arabic Teacher	(BPS-16)	1	365,000	
S575	Senior Drawing Master	(BPS-16)	1	425,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	365,000	
S579	Secondary School Teacher	(BPS-16)	4	1,680,000	
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,570,000</u>		
A01151	Total Basic Pay Other Staff		<u>2,570,000</u>		
C020	Certificated Teacher	(BPS-15)	3	1,225,000	
T023	Theology Teacher	(BPS-15)	1	210,000	
Q005	Qaria	(BPS-12)	1	245,000	
J013	Junior Clerk	(BPS-11)	1	330,000	
C057	Chowkidar	(BPS-03)	1	125,000	
L002	Laboratory Attendant	(BPS-03)	1	125,000	
N005	Naib Qasid	(BPS-03)	1	155,000	
S162	Sweeper	(BPS-03)	1	155,000	
A012	TOTAL ALLOWANCES		<u>3,611,720</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,609,720</u>		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6336	Govt. Girls High School Bajna District District Mansehra				
A01202	House Rent Allowance		510,370		
A01203	Conveyance Allowance		793,450		
A01207	Washing Allowance		1,800		
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		367,230		
A0121T	Adhoc Relief Allowance 2013		136,780		
A01229	Special compensatory allowance		51,000		
A0122C	Adhoc Relief Allowance - 2015		72,700		
A0122M	Adhoc Relief Allowance 2016		475,300		
A0122Y	Ad-hoc Relief Allowance 2017		597,900		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>590,590</u>		
001			590,590		
A01253	Science Teaching Allowance		4,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
Govt. Girls High School Bajna District District Mansehra			10,320,520		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6358	Govt. High School Reerhi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,869,330</u>		
A011	TOTAL PAY		<u>5,070,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,550,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,550,000</u>		
H029	Head Master	(BPS-17)	1	450,000	
S579	Secondary School Teacher	(BPS-16)	4	1,100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,520,000</u>		
A01151	Total Basic Pay Other Staff		<u>3,520,000</u>		
A047	Arabic Teacher	(BPS-15)	1	350,000	
C020	Certificated Teacher	(BPS-15)	3	900,000	
D106	Drawing Master	(BPS-15)	1	350,000	
P030	Physical Education Teacher	(BPS-15)	1	350,000	
T023	Theology Teacher	(BPS-15)	1	350,000	
Q001	Qari	(BPS-12)	1	250,000	
J013	Junior Clerk	(BPS-11)	1	250,000	
C057	Chowkidar	(BPS-03)	1	180,000	
L002	Laboratory Attendant	(BPS-03)	1	180,000	
N005	Naib Qasid	(BPS-03)	1	180,000	
S162	Sweeper	(BPS-03)	1	180,000	
A012	TOTAL ALLOWANCES		<u>2,799,330</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,797,330</u>		
A01202	House Rent Allowance			330,000	
A01203	Conveyance Allowance			685,600	
A01207	Washing Allowance			1,800	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6358 Govt. High School Reerhi Mansehra

	Rs	Rs	Rs
A01208 Dress Allowance	1,800		
A0120D Integrated Allowance	5,400		
A01217 Medical Allowance	333,600		
A0121T Adhoc Relief Allowance 2013	73,750		
A0122C Adhoc Relief Allowance - 2015	49,780		
A0122M Adhoc Relief Allowance 2016	263,200		
A0122Y Ad-hoc Relief Allowance 2017	523,200		
A01238 Charge allowance	1,200		
A0123G Ad-hoc Relief Allowance-2018	<u>523,200</u>		
001	523,200		
A01253 Science Teaching Allowance	4,800		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274 Medical Charges	<u>1,000</u>		
001 Medical Charges	1,000		
A01278 Leave Salary	<u>1,000</u>		
001 Leave Salary	1,000		

Govt. High School Reerhi Mansehra

7,869,330

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6370 Govt.High School Timbri Battang Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,519,330</u>		
A011	TOTAL PAY		<u>4,720,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>1,550,000</u>		
A01101	Total Basic Pay Of Officer		<u>1,550,000</u>		
H029	Head Master	(BPS-17)	1	450,000	
S579	Secondary School Teacher	(BPS-16)	4	1,100,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,170,000</u>		
A01151	Total Basic Pay Other Staff		<u>3,170,000</u>		
A047	Arabic Teacher	(BPS-15)	1	350,000	
C020	Certificated Teacher	(BPS-15)	2	550,000	
D106	Drawing Master	(BPS-15)	1	350,000	
P030	Physical Education Teacher	(BPS-15)	1	350,000	
T023	Theology Teacher	(BPS-15)	1	350,000	
Q001	Qari	(BPS-12)	1	250,000	
J013	Junior Clerk	(BPS-11)	1	250,000	
C057	Chowkidar	(BPS-03)	1	180,000	
L002	Laboratory Attendant	(BPS-03)	1	180,000	
N005	Naib Qasid	(BPS-03)	1	180,000	
S162	Sweeper	(BPS-03)	1	180,000	
A012	TOTAL ALLOWANCES		<u>2,799,330</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,797,330</u>		
A01202	House Rent Allowance			330,000	
A01203	Conveyance Allowance			685,600	
A01207	Washing Allowance			1,800	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6370	Govt.High School Timbri Battang Mansehra				
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		333,600		
A0121T	Adhoc Relief Allowance 2013		73,750		
A0122C	Adhoc Relief Allowance - 2015		49,780		
A0122M	Adhoc Relief Allowance 2016		263,200		
A0122Y	Ad-hoc Relief Allowance 2017		523,200		
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>523,200</u>		
001			523,200		
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
Govt.High School Timbri Battang Mansehra			7,519,330		

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6349	Govt.High School Sadiq Abad Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,760,300</u>		
A011	TOTAL PAY		<u>16,636,010</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>6,409,660</u>		
A01101	Total Basic Pay Of Officer		<u>6,409,660</u>		
H029	Head Master	(BPS-17)	2	2,076,890	
S579	Secondary School Teacher	(BPS-16)	8	4,332,770	
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,226,350</u>		
A01151	Total Basic Pay Other Staff		<u>10,226,350</u>		
A047	Arabic Teacher	(BPS-15)	2	1,462,300	
C020	Certificated Teacher	(BPS-15)	4	2,716,300	
D106	Drawing Master	(BPS-15)	2	1,382,040	
P030	Physical Education Teacher	(BPS-15)	2	1,341,920	
T023	Theology Teacher	(BPS-15)	2	741,580	
Q001	Qari	(BPS-12)	2	377,000	
J013	Junior Clerk	(BPS-11)	2	378,320	
C057	Chowkidar	(BPS-03)	2	447,220	
L002	Laboratory Attendant	(BPS-03)	2	493,680	
N005	Naib Qasid	(BPS-03)	2	610,370	
S162	Sweeper	(BPS-03)	2	275,620	
A012	TOTAL ALLOWANCES		<u>5,124,290</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,124,290</u>		
A01202	House Rent Allowance			966,770	
A01203	Conveyance Allowance			105,360	
A01207	Washing Allowance			3,600	

**CA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

NR6349 Govt.High School Sadiq Abad Nowshera

A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		10,800		
A01217	Medical Allowance		656,120		
A0121T	Adhoc Relief Allowance 2013		97,680		
A0122C	Adhoc Relief Allowance - 2015		66,440		
A0122M	Adhoc Relief Allowance 2016		704,450		
A0122Y	Ad-hoc Relief Allowance 2017		892,800		
A0123G	Ad-hoc Relief Allowance-2018		892,800		
A0123P	Ad-hoc Relief Allowance 2019		714,270		
A01253	Science Teaching Allowance		9,600		

Govt.High School Sadiq Abad Nowshera

21,760,300

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092102 ADMINISTRATION

CA6017 DISTRICT EDUCATION OFFICER (M) CHARSADE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,485,210</u>	<u>24,381,600</u>	<u>22,709,240</u>
A011	TOTAL PAY	41	41	<u>12,219,758</u>	<u>15,195,220</u>	<u>13,441,890</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>7,651,196</u>	<u>9,079,250</u>	<u>8,416,410</u>
A01101	Total Basic Pay Of Officer	19	19	<u>7,651,196</u>	<u>9,079,250</u>	<u>8,416,410</u>
D084	District Education Officer (BPS-19)	1	1	796,510		876,170
D042	Deputy District Education Officer (BPS-18)	1	1	524,458		576,910
B050	Budget & Accounts Officer (BPS-17)	1	1	642,873		707,170
S166	Superintendent (BPS-17)	2	2	687,616		756,390
A057	Assistant (BPS-16)	4	4	1,629,846		1,792,840
A090	Assistant District Education Officer (BPS-16)	5	5	1,852,028		2,037,240
A369	Assistant Programmer (BPS-16)	1	1	182,115		200,340
C082	Computer Operator (BPS-16)	3	3	1,181,832		1,300,030
S115	Stenographer (BPS-14)	1	1	153,918		169,320
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>4,568,562</u>	<u>6,115,970</u>	<u>5,025,480</u>
A01151	Total Basic Pay Other Staff	22	22	<u>4,568,562</u>	<u>6,115,970</u>	<u>5,025,480</u>
S036	Senior Consulting Physician (BPS-14)	5	5	1,166,782		1,283,470
J013	Junior Clerk (BPS-11)	5	5	1,199,090		1,319,000
D112	Driver (BPS-06)	2	2	559,835		615,830
D006	Daftari (BPS-04)	1	1	240,140		264,160
B006	Behishti (BPS-03)	1	1	192,643		211,920
C057	Chowkidar (BPS-03)	2	2	235,759		259,340
N005	Naib Qasid (BPS-03)	5	5	879,014		966,930
S162	Sweeper (BPS-03)	1	1	95,299		104,830

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6017	DISTRICT EDUCATION OFFICER (M) CHARSADE				
A012	TOTAL ALLOWANCES		<u>7,265,452</u>	<u>9,186,380</u>	<u>9,267,350</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,215,452</u>	<u>9,185,380</u>	<u>9,267,150</u>
A01202	House Rent Allowance		1,163,373	1,174,550	1,279,720
A01203	Conveyance Allowance		1,343,502	1,434,800	1,477,870
A01207	Washing Allowance		7,981	7,200	8,790
A01208	Dress Allowance		5,356	5,400	5,900
A0120D	Integrated Allowance		29,182	32,400	32,110
A01217	Medical Allowance		734,104	769,300	807,530
A0121T	Adhoc Relief Allowance 2013		305,230	319,760	335,760
A01224	Entertainment Allowance		5,790	6,000	6,370
A01226	Computer Allowance		52,110	60,000	57,330
A0122C	Adhoc Relief Allowance - 2015		206,616	215,870	227,290
A0122M	Adhoc Relief Allowance 2016		1,048,350	1,136,900	1,153,190
A0122N	Special Conveyance Allowance to Disabled Employees		31,266	102,000	34,400
A0122Y	Ad-hoc Relief Allowance 2017		1,336,718	1,295,600	1,470,400
A01238	Charge allowance		10,171		11,200
A0123G	Ad-hoc Relief Allowance-2018		<u>935,703</u>	<u>1,295,600</u>	<u>1,029,290</u>
001				1,295,600	1,029,290
A0123P	Ad-hoc Relief Allowance 2019			1,300,000	1,300,000
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>1,000</u>	<u>200</u>
A01274	Medical Charges				<u>100</u>
001	Medical Charges				100
A01278	Leave Salary		<u>50,000</u>	<u>1,000</u>	<u>100</u>
001	Leave Salary		50,000	1,000	100
A03	TOTAL OPERATING EXPENSES		<u>18,411,410</u>	<u>11,681,200</u>	<u>10,721,180</u>
A032	TOTAL COMMUNICATIONS		<u>211,200</u>	<u>289,600</u>	<u>245,000</u>
A03201	Postage and Telegraph		39,600	39,600	25,000
A03202	Telephone and Trunk Call		<u>171,600</u>	<u>250,000</u>	<u>220,000</u>
001	Telephone and Trunk Call		171,600	250,000	220,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6017	DISTRICT EDUCATION OFFICER (M) CHARSADE				
A033	TOTAL UTILITIES		<u>852,800</u>	<u>687,610</u>	<u>690,000</u>
A03301	Gas		52,800	77,330	70,000
A03303	Electricity		<u>800,000</u>	<u>610,280</u>	<u>620,000</u>
001	Electricity		800,000	610,280	620,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>699,600</u>	<u>1,420,000</u>	<u>1,120,000</u>
A03805	Travelling Allowance		<u>396,000</u>	<u>850,000</u>	<u>550,000</u>
001	Travelling Allowance		396,000	850,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>158,400</u>	<u>250,000</u>	<u>250,000</u>
002	POL Charges		158,400	250,000	250,000
A03809	CNG Charges (Govt)		<u>145,200</u>	<u>320,000</u>	<u>320,000</u>
001	CNG Charges		145,200	320,000	320,000
A039	TOTAL GENERAL		<u>16,647,810</u>	<u>9,283,990</u>	<u>8,666,180</u>
A03901	Stationery		<u>145,200</u>	<u>430,000</u>	<u>300,000</u>
001	Stationery Charges		145,200	430,000	300,000
A03902	Printing and Publication		<u>52,800</u>	<u>52,800</u>	<u>58,080</u>
001	Printing and publication		52,800	52,800	58,080
A03905	Newspapers Periodicals and Books		8,710	8,710	9,590
A03906	Uniforms and Protective Clothing		5,280	5,280	5,810
A03907	Advertising & Publicity		<u>264,000</u>	<u>175,000</u>	<u>100,000</u>
001	Advertising and Publicity		264,000	175,000	100,000
A03917	Law Charges		66,000	263,000	72,600
A03959	Stipend, Incentives, awards and allied expenditure			440,000	100
A03970	Others		<u>16,105,820</u>	<u>7,909,200</u>	<u>8,120,000</u>
001	Others			150,000	
002	Other Contingencies		50,820		120,000
093	Classroom Consumables		16,055,000	7,759,200	8,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>1,520,400</u>	<u>246,000</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6017	DISTRICT EDUCATION OFFICER (M) CHARSAJDA				
A041	TOTAL PENSION		<u>10,000,000</u>	<u>1,520,400</u>	<u>246,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>1,520,400</u>	<u>246,000</u>
001	Superannuation Encashment of L.P.R			1,520,400	246,000
A09	TOTAL PHYSICAL ASSETS		<u>26,400</u>	<u>87,000</u>	<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,400</u>	<u>87,000</u>	<u>100,000</u>
A09601	Plant and Machinery		<u>26,400</u>	<u>87,000</u>	<u>100,000</u>
001	Plant and Machinery		26,400	87,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,896,960</u>	<u>10,541,380</u>	<u>10,414,580</u>
A130	TOTAL TRANSPORT		<u>132,000</u>	<u>300,000</u>	<u>200,000</u>
A13001	Transport		<u>132,000</u>	<u>300,000</u>	<u>200,000</u>
001	Transport		132,000	300,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,400</u>	<u>86,800</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>26,400</u>	<u>86,800</u>	<u>60,000</u>
001	Machinery and Equipment		26,400	86,800	60,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,738,560</u>	<u>10,154,580</u>	<u>10,154,580</u>
A13303	Other Buildings		<u>22,738,560</u>	<u>10,154,580</u>	<u>10,154,580</u>
009	Petty Repair		22,738,560	10,154,580	10,154,580
DISTRICT EDUCATION OFFICER (M) CHARSAJDA			70,819,980	48,211,580	44,191,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
CA6224	DISTRICT EDUCATION OFFICER (FEMALE) CHARSADDA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,750,596</u>	<u>19,028,350</u>	<u>34,325,090</u>	
A011	TOTAL PAY	32	32	<u>19,232,778</u>	<u>12,335,150</u>	<u>21,190,660</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>11,448,453</u>	<u>7,204,440</u>	<u>12,627,800</u>
A01101	Total Basic Pay Of Officer	12	12	<u>11,448,453</u>	<u>7,170,000</u>	<u>12,593,360</u>
D084	District Education Officer (BPS-19)	1	1	1,025,048		1,127,560
D042	Deputy District Education Officer (BPS-18)	1	1	1,003,971		1,104,380
B050	Budget & Accounts Officer (BPS-17)	1	1	1,075,284		1,182,820
S166	Superintendent (BPS-17)	1	1	904,699		995,170
A057	Assistant (BPS-16)	3	3	2,084,494		2,292,950
A090	Assistant District Education Officer (BPS-16)	2	2	2,692,465		2,961,720
A369	Assistant Programmer (BPS-16)	1	1	1,083,366		1,191,710
C082	Computer Operator (BPS-16)	2	2	1,579,126		1,737,050
A01102	Personal pay				34,440	34,440
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>7,784,325</u>	<u>5,130,710</u>	<u>8,562,860</u>
A01151	Total Basic Pay Other Staff	20	20	<u>7,784,325</u>	<u>5,130,710</u>	<u>8,562,860</u>
S035	Senior Clerk (BPS-14)	4	4	2,006,815		2,207,510
S115	Stenographer (BPS-14)	1	1	991,232		1,090,370
J013	Junior Clerk (BPS-11)	4	4	266,023		292,640
B006	Behishti (BPS-03)	1	1	235,762		259,350
C057	Chowkidar (BPS-03)	2	2	1,038,392		1,142,240
D006	Daftari (BPS-03)	2	2	480,972		529,080
D112	Driver (BPS-03)	1	1	766,940		843,640
N005	Naib Qasid (BPS-03)	4	4	1,004,036		1,104,450

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
CA6224	DISTRICT EDUCATION OFFICER (FEMALE)						
	CHARSADDA						
S162	Sweeper	(BPS-03)	1	1	994,153		1,093,580
A012	TOTAL ALLOWANCES				<u>10,517,818</u>	<u>6,693,200</u>	<u>13,134,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,469,568</u>	<u>6,691,200</u>	<u>13,134,230</u>
A01202	House Rent Allowance				5,666,621	1,044,220	6,233,300
A01203	Conveyance Allowance				1,053,732	1,111,000	1,159,120
A01207	Washing Allowance				10,499	13,500	11,550
A01208	Dress Allowance				8,762	8,850	9,650
A0120D	Integrated Allowance				26,055	27,000	28,670
A0120X	Adhoc Allowance - 2010				8,203		
A01217	Medical Allowance				580,891	686,500	638,990
A0121T	Adhoc Relief Allowance 2013				250,504	202,100	275,570
A01224	Entertainment Allowance					10,200	
A01226	Computer Allowance				17,370	1,000	19,110
A01229	Special compensatory allowance				50,817	1,000	55,910
A0122C	Adhoc Relief Allowance - 2015				167,476	211,020	184,230
A0122M	Adhoc Relief Allowance 2016				854,913	919,780	940,420
A0122Y	Ad-hoc Relief Allowance 2017				1,043,368	1,227,300	1,147,710
A01238	Charge allowance					430	
A0123G	Ad-hoc Relief Allowance-2018				<u>730,357</u>	<u>1,227,300</u>	<u>1,230,000</u>
001						1,227,300	1,230,000
A0123P	Ad-hoc Relief Allowance 2019						1,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,250</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges				<u>48,250</u>	<u>1,000</u>	<u>100</u>
001	Medical Charges				48,250	1,000	100
A01278	Leave Salary					<u>1,000</u>	<u>100</u>
001	Leave Salary					1,000	100
A03	TOTAL OPERATING EXPENSES				<u>14,406,600</u>	<u>8,989,700</u>	<u>8,182,470</u>
A032	TOTAL COMMUNICATIONS				<u>237,600</u>	<u>207,800</u>	<u>185,000</u>
A03201	Postage and Telegraph				52,800	52,800	30,000
A03202	Telephone and Trunk Call				<u>184,800</u>	<u>155,000</u>	<u>155,000</u>
001	Telephone and Trunk Call				79,200	155,000	155,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6224	DISTRICT EDUCATION OFFICER (FEMALE) CHARSADDA				
A033	TOTAL UTILITIES		<u>2,640</u>	<u>56,000</u>	<u>52,910</u>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000
A03304	Hot and Cold Weather Charges		<u>2,640</u>	<u>6,000</u>	<u>2,910</u>
001	Firewood			6,000	2,910
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,725,040</u>	<u>2,350,000</u>	<u>2,310,100</u>
A03805	Travelling Allowance		<u>293,040</u>	<u>330,000</u>	<u>320,000</u>
001	Travelling Allowance		293,040	330,000	320,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>132,000</u>	<u>220,000</u>	<u>240,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	
002	POL Charges		132,000		240,000
A03808	Conveyance Charges		<u>3,300,000</u>	<u>1,800,000</u>	<u>1,600,100</u>
001	Conveyance Charges		3,300,000	1,800,000	1,600,100
A03809	CNG Charges (Govt)				<u>150,000</u>
001	CNG Charges				150,000
A039	TOTAL GENERAL		<u>10,441,320</u>	<u>6,375,900</u>	<u>5,634,460</u>
A03901	Stationery		<u>132,000</u>	<u>300,000</u>	<u>310,000</u>
001	Stationery Charges		132,000	300,000	310,000
A03902	Printing and Publication		<u>43,560</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		43,560	50,000	50,000
A03905	Newspapers Periodicals and Books		3,960	6,000	4,360
A03907	Advertising & Publicity		<u>330,000</u>	<u>335,000</u>	<u>70,000</u>
001	Advertising and Publicity		330,000	335,000	70,000
A03917	Law Charges		132,000	132,000	50,000
A03959	Stipend, Incentives, awards and allied expenditure			360,000	100
A03970	Others		<u>9,799,800</u>	<u>5,192,900</u>	<u>5,150,000</u>
001	Others			40,000	
002	Other Contingencies		19,800	253,000	150,000
093	Classroom Consumables		9,780,000	4,899,900	5,000,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6224	DISTRICT EDUCATION OFFICER (FEMALE) CHARSADDA				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>100</u>	<u>507,360</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>100</u>	<u>507,360</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>100</u>	<u>507,360</u>
001	Superannuation Encashment of L.P.R			100	507,360
A09	TOTAL PHYSICAL ASSETS		<u>132,000</u>	<u>132,000</u>	<u>130,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>132,000</u>	<u>132,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>132,000</u>	<u>132,000</u>	<u>130,000</u>
001	Plant and Machinery		132,000	132,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,204,400</u>	<u>7,236,000</u>	<u>6,600,000</u>
A130	TOTAL TRANSPORT		<u>92,400</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport		<u>92,400</u>	<u>150,000</u>	<u>150,000</u>
001	Transport		92,400	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>264,000</u>	<u>162,000</u>	<u>150,000</u>
A13101	Machinery and Equipment		<u>264,000</u>	<u>162,000</u>	<u>150,000</u>
001	Machinery and Equipment		264,000	162,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>13,848,000</u>	<u>6,924,000</u>	<u>6,300,000</u>
A13303	Other Buildings		<u>13,848,000</u>	<u>6,924,000</u>	<u>6,300,000</u>
001	Other Buildings.				6,300,000
009	Petty Repair		13,848,000	6,924,000	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CA6224	DISTRICT EDUCATION OFFICER (FEMALE) CHARSADDA				
DISTRICT EDUCATION OFFICER (FEMALE) CHARSADDA			68,493,596	35,386,150	49,744,920

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,424,900</u>		
A011	TOTAL PAY		<u>9,150,250</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5,370,370</u>		
A01101	Total Basic Pay Of Officer		<u>5,368,550</u>		
D084	District Education Officer	(BPS-19)	1	726,000	
D042	Deputy District Education Officer	(BPS-18)	1	610,930	
B050	Budget & Accounts Officer	(BPS-17)	1	319,440	
S166	Superintendent	(BPS-17)	1	351,390	
A057	Assistant	(BPS-16)	3	1,196,570	
A090	Assistant District Education Officer	(BPS-16)	4	1,054,160	
A369	Assistant Programmer	(BPS-16)	1	351,390	
C082	Computer Operator	(BPS-16)	2	758,670	
A01102	Personal pay			1,820	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>3,779,880</u>	
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>3,777,460</u>	
S035	Senior Clerk	(BPS-14)	4	1,038,180	
S115	Stenographer	(BPS-14)	1	274,190	
J013	Junior Clerk	(BPS-11)	4	925,050	
D112	Driver	(BPS-06)	2	307,470	
C057	Chowkidar	(BPS-04)	2	223,850	
N005	Naib Qasid	(BPS-03)	4	614,930	
S162	Sweeper	(BPS-03)	1	123,790	
B006	Behishti	(BPS-01)	1	50,000	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
D006	Daftari	(BPS-01)	1	220,000	
A01152	Personal pay			2,420	
A012	TOTAL ALLOWANCES			<u>6,274,650</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,274,430</u>	
A01202	House Rent Allowance			711,480	
A01203	Conveyance Allowance			1,265,660	
A01207	Washing Allowance			6,050	
A01208	Dress Allowance			7,260	
A0120D	Integrated Allowance			14,520	
A0120X	Adhoc Allowance - 2010			20,000	
A01217	Medical Allowance			748,000	
A0121T	Adhoc Relief Allowance 2013			55,000	
A01226	Computer Allowance			31,460	
A01229	Special compensatory allowance			50,000	
A0122C	Adhoc Relief Allowance - 2015			55,000	
A0122M	Adhoc Relief Allowance 2016			1,100,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,080,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,080,000</u>	
001				1,080,000	
A01270	Other			<u>50,000</u>	
084	M.Phill Allowance			50,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220</u>	
A01274	Medical Charges			<u>110</u>	
001	Medical Charges			110	
A01278	Leave Salary			<u>110</u>	
001	Leave Salary			110	
A03	TOTAL OPERATING EXPENSES			<u>4,615,960</u>	
A032	TOTAL COMMUNICATIONS			<u>174,900</u>	
A03201	Postage and Telegraph			48,400	
A03202	Telephone and Trunk Call			<u>126,500</u>	

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
001	Telephone and Trunk Call		126,500		
A033	TOTAL UTILITIES		<u>721,050</u>		
A03301	Gas		330,000		
A03303	Electricity		<u>385,000</u>		
001	Electricity		385,000		
A03304	Hot and Cold Weather Charges		6,050		
A036	TOTAL MOTOR VEHICLES		<u>36,300</u>		
A03603	Registration		36,300		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,254,930</u>		
A03805	Travelling Allowance		<u>399,300</u>		
001	Travelling Allowance		399,300		
A03806	Transportation of Goods		<u>24,200</u>		
001	Transportation of Goods		24,200		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>209,330</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		209,330		
A03808	Conveyance Charges		<u>610,000</u>		
001	Conveyance Charges		610,000		
A03809	CNG Charges (Govt)		<u>12,100</u>		
001	CNG Charges		12,100		
A039	TOTAL GENERAL		<u>2,428,780</u>		
A03901	Stationery		<u>121,000</u>		
001	Stationery Charges		121,000		
A03902	Printing and Publication		<u>72,600</u>		
001	Printing and publication		72,600		
A03905	Newspapers Periodicals and Books		7,260		
A03906	Uniforms and Protective Clothing		2,420		
A03907	Advertising & Publicity		<u>605,000</u>		
001	Advertising and Publicity		605,000		

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
A03917	Law Charges		110,000		
A03970	Others		<u>1,510,500</u>		
001	Others		60,500		
093	Classroom Consumables		1,450,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>534,500</u>		
A041	TOTAL PENSION		<u>534,500</u>		
A04114	Superannuation Encashment of L.P.R		<u>534,500</u>		
001	Superannuation Encashment of L.P.R		534,500		
A09	TOTAL PHYSICAL ASSETS		<u>31,590</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>6,050</u>		
A09203	I.T. Equipment		6,050		
A095	TOTAL PURCHASE OF TRANSPORT		<u>130</u>		
A09501	Transport		<u>130</u>		
001	Transport		130		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>18,150</u>		
A09601	Plant and Machinery		<u>18,150</u>		
001	Plant and Machinery		18,150		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,260</u>		
A09701	Furniture and Fixtures		<u>7,260</u>		
012	Furniture for Students		7,260		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>19,790,880</u>		

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
A130	TOTAL TRANSPORT		<u>72,600</u>		
A13001	Transport		<u>72,600</u>		
001	Transport		72,600		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,150</u>		
A13101	Machinery and Equipment		<u>18,150</u>		
001	Machinery and Equipment		18,150		
A132	TOTAL FURNITURE AND FIXTURE		<u>130</u>		
A13201	Furniture and Fixture		130		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>19,700,000</u>		
A13303	Other Buildings		<u>19,700,000</u>		
009	Petty Repair		19,700,000		
	District Education Officer (Female)		40,397,830		
	Mardan				

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,341,840</u>		
A011	TOTAL PAY		<u>11,486,690</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>6,421,770</u>		
A01101	Total Basic Pay Of Officer		<u>6,421,770</u>		
D084	District Education Officer	(BPS-19)	1	710,520	
D042	Deputy District Education Officer	(BPS-18)	1	721,370	
B050	Budget & Accounts Officer	(BPS-17)	1	364,440	
S166	Superintendent	(BPS-17)	1	711,740	
A057	Assistant	(BPS-16)	3	1,624,680	
A090	Assistant District Education Officer	(BPS-16)	3	1,606,440	
A369	Assistant Programmer	(BPS-16)	1	310,520	
C082	Computer Operator	(BPS-16)	2	372,060	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,064,920</u>		
A01151	Total Basic Pay Other Staff		<u>5,064,920</u>		
S035	Senior Clerk	(BPS-14)	4	1,581,570	
S115	Stenographer	(BPS-14)	1	182,160	
J013	Junior Clerk	(BPS-11)	4	1,314,400	
D112	Driver	(BPS-06)	2	258,800	
D006	Daftari	(BPS-04)	1	258,620	
B006	Behishti	(BPS-03)	1	122,730	
C057	Chowkidar	(BPS-03)	2	334,730	
N005	Naib Qasid	(BPS-03)	4	794,990	
S162	Sweeper	(BPS-03)	1	216,920	

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021

09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			

**MA6317 District Education Officer (Female)
Mansehra**

A012	TOTAL ALLOWANCES		<u>6,855,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,853,150</u>	
A01202	House Rent Allowance		974,000	
A01203	Conveyance Allowance		1,269,360	
A01207	Washing Allowance		5,400	
A01208	Dress Allowance		5,400	
A0120D	Integrated Allowance		27,000	
A01217	Medical Allowance		716,920	
A0121T	Adhoc Relief Allowance 2013		228,890	
A01224	Entertainment Allowance		6,000	
A01226	Computer Allowance		54,000	
A01229	Special compensatory allowance		12,000	
A0122C	Adhoc Relief Allowance - 2015		156,240	
A0122M	Adhoc Relief Allowance 2016		979,730	
A0122Y	Ad-hoc Relief Allowance 2017		1,198,360	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,219,850</u>	
001			1,219,850	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>	
001	Medical Charges		1,000	
A01278	Leave Salary		<u>1,000</u>	
001	Leave Salary		1,000	

District Education Officer (Female) Mansehra	18,341,840
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**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male) Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,060,780</u>		
A011	TOTAL PAY		<u>17,004,380</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>10,967,560</u>		
A01101	Total Basic Pay Of Officer		<u>10,967,560</u>		
D084	District Education Officer	(BPS-19)	1	1,317,470	
D042	Deputy District Education Officer	(BPS-18)	1	824,690	
B050	Budget & Accounts Officer	(BPS-17)	1	822,140	
S166	Superintendent	(BPS-17)	2	1,557,880	
A057	Assistant	(BPS-16)	4	2,172,320	
A090	Assistant District Education Officer	(BPS-16)	4	2,848,580	
A369	Assistant Programmer	(BPS-16)	1	328,760	
C082	Computer Operator	(BPS-16)	3	1,095,720	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,036,820</u>		
A01151	Total Basic Pay Other Staff		<u>6,036,820</u>		
S035	Senior Clerk	(BPS-14)	5	1,976,670	
S115	Stenographer	(BPS-14)	1	302,670	
J013	Junior Clerk	(BPS-11)	5	1,450,280	
D112	Driver	(BPS-06)	2	457,600	
D006	Daftari	(BPS-04)	1	146,130	
B006	Behishti	(BPS-03)	1	232,760	
C057	Chowkidar	(BPS-03)	2	233,370	
N005	Naib Qasid	(BPS-03)	5	999,300	
S162	Sweeper	(BPS-03)	1	238,040	

**CA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092102 ADMINISTRATION

MA6319 District Education Officer (Male)
Mansehra

A012 TOTAL ALLOWANCES 9,056,400

A012-1 TOTAL REGULAR ALLOWANCES 9,054,400

A01202	House Rent Allowance	1,229,730
A01203	Conveyance Allowance	1,537,560
A01207	Washing Allowance	10,800
A01208	Dress Allowance	7,200
A0120D	Integrated Allowance	27,000
A01217	Medical Allowance	858,390
A0121T	Adhoc Relief Allowance 2013	370,500
A01224	Entertainment Allowance	6,000
A01226	Computer Allowance	72,000
A0122C	Adhoc Relief Allowance - 2015	256,580
A0122M	Adhoc Relief Allowance 2016	1,337,780
A0122Y	Ad-hoc Relief Allowance 2017	1,670,430
A0123G	Ad-hoc Relief Allowance-2018	<u>1,670,430</u>
001		1,670,430

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000

A01274	Medical Charges	<u>1,000</u>
001	Medical Charges	1,000
A01278	Leave Salary	<u>1,000</u>
001	Leave Salary	1,000

District Education Officer (Male) **26,060,780**
Mansehra

**CA21C16 (12)
EDUCATION**

095120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095120 OTHERS					
CA6105 GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,293,972</u>	<u>10,898,310</u>	<u>11,942,990</u>
A011 TOTAL PAY	19	19	<u>6,741,772</u>	<u>6,722,570</u>	<u>7,416,090</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>5,475,504</u>	<u>5,130,000</u>	<u>6,023,140</u>
A01101 Total Basic Pay Of Officer	12	12	<u>5,436,579</u>	<u>5,130,000</u>	<u>5,980,310</u>
H029 Head Master (BPS-17)	1	1	815,742		897,330
I050 I. T. Teacher (BPS-16)	1	1	106,150		116,770
S572 Senior Certified Teacher (BPS-16)	2	2	1,140,985		1,255,090
S573 Senior Arabic Teacher (BPS-16)	1	1	472,665		519,940
S574 Senior Teology Teacher (BPS-16)	1	1	358,532		394,400
S575 Senior Drawing Master (BPS-16)	1	1	554,188		609,610
S576 Senior Phycial Education Teacher (BPS-16)	1	1	537,883		591,680
S579 Secondary School Teacher (BPS-16)	4	4	1,450,434		1,595,490
A01102 Personal pay			38,925		42,830
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,266,268</u>	<u>1,592,570</u>	<u>1,392,950</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,266,268</u>	<u>1,592,570</u>	<u>1,392,950</u>
A047 Arabic Teacher (BPS-15)	1	1	451,477		496,630
C272 Computer Laboratory Assistant (BPS-12)	1	1	106,150		116,770
Q001 Qari (BPS-12)	1	1	147,846		162,640
J013 Junior Clerk (BPS-11)	1	1	167,653		184,430
C057 Chowkidar (BPS-03)	1	1	137,947		151,750
L002 Laboratory Attendant (BPS-03)	1	1	133,807		147,200
S162 Sweeper (BPS-03)	1	1	121,388		133,530
A012 TOTAL ALLOWANCES			<u>3,552,200</u>	<u>4,175,740</u>	<u>4,526,900</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,552,200</u>	<u>4,174,740</u>	<u>4,526,700</u>

**CA21C16 (12)
EDUCATION**

095120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095120	OTHERS				
CA6105	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR				
A01202	House Rent Allowance		487,802	457,050	536,600
A01203	Conveyance Allowance		683,500	677,410	751,850
A01207	Washing Allowance		3,474	3,600	3,830
A01208	Dress Allowance		3,474	3,600	3,830
A0120X	Adhoc Allowance - 2010		7,720		
A01217	Medical Allowance		357,079	325,460	392,790
A0121T	Adhoc Relief Allowance 2013		151,042	130,780	166,160
A01229	Special compensatory allowance		31,237	100	34,370
A0122C	Adhoc Relief Allowance - 2015		101,769	89,700	111,950
A0122M	Adhoc Relief Allowance 2016		568,424	509,940	625,280
A0122Y	Ad-hoc Relief Allowance 2017		677,527	672,920	745,290
A01238	Charge allowance		1,177	1,200	1,300
A0123G	Ad-hoc Relief Allowance-2018		<u>474,269</u>	<u>672,920</u>	<u>521,700</u>
001				672,920	521,700
A0123P	Ad-hoc Relief Allowance 2019			627,660	627,660
A01253	Science Teaching Allowance		3,706	2,400	4,090
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>200</u>
A01274	Medical Charges			<u>1,000</u>	<u>100</u>
001	Medical Charges			1,000	100
A01278	Leave Salary				<u>100</u>
001	Leave Salary				100
A03	TOTAL OPERATING EXPENSES		<u>96,360</u>	<u>100,400</u>	<u>106,030</u>
A032	TOTAL COMMUNICATIONS		<u>23,760</u>	<u>23,760</u>	<u>26,150</u>
A03201	Postage and Telegraph		2,640	2,640	2,910
A03202	Telephone and Trunk Call		<u>21,120</u>	<u>21,120</u>	<u>23,240</u>
001	Telephone and Trunk Call		21,120	21,120	23,240
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
A03303	Electricity		<u>33,000</u>	<u>33,000</u>	<u>36,300</u>
001	Electricity		33,000	33,000	36,300

**CA21C16 (12)
EDUCATION**

095120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
095 SUBSIDIARY SERVICES TO EDUCATION					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095120 OTHERS					
CA6105 GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,160</u>	<u>18,840</u>	<u>18,890</u>
A03805 Travelling Allowance			<u>15,840</u>	<u>15,840</u>	<u>17,430</u>
001 Travelling Allowance			15,840	15,840	17,430
A03808 Conveyance Charges			<u>1,320</u>	<u>3,000</u>	<u>1,460</u>
001 Conveyance Charges			1,320	3,000	1,460
A039 TOTAL GENERAL			<u>22,440</u>	<u>24,800</u>	<u>24,690</u>
A03901 Stationery			<u>19,800</u>	<u>19,800</u>	<u>21,780</u>
001 Stationery Charges			19,800	19,800	21,780
A03970 Others			<u>2,640</u>	<u>5,000</u>	<u>2,910</u>
001 Others				5,000	
002 Other Contingencies			2,640		2,910
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				<u>1,000</u>	<u>1,000,000</u>
001 Superannuation Encashment of L.P.R				1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	<u>100</u>
A052 TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	<u>100</u>
001 Fin: Asstt:				1,500,000	100
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,920</u>	<u>10,000</u>	<u>8,720</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13101 Machinery and Equipment			<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
001 Machinery and Equipment			3,960	5,000	4,360

**CA21C16 (12)
EDUCATION**

095120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095120	OTHERS				
CA6105	GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR				
A132	TOTAL FURNITURE AND FIXTURE		<u>3,960</u>	<u>5,000</u>	<u>4,360</u>
A13201	Furniture and Fixture		3,960	5,000	4,360
GOVT:HIGH SCHOOL HALEEMZAI SHABQADAR			10,398,252	12,509,710	13,057,840