

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
CHARSADDA	CA15000108-Re-Condition of existing roads, small bridges UC Khanmai	238,000	238,000	238,000	-
CHARSADDA	CA15000193-Repair work, Cycle Stand and Flooring at GHS Kharakai and GHS Shabqadar	100,000	100,000	100,000	100,000
CHARSADDA	CA15000223-UPS and solar system for GHS Attaki, GGHS Gonda, GPS Nusrat Zai	584,000	584,000	584,000	584,000
CHARSADDA	CA15000228-Water Tank, Motor Cycle, Cycle Stand and one bathroom at GHS Harichand	200,000	200,000	200,000	200,000
CHARSADDA	CA15000241-GHS Rahmat Ullah Khan & GHS Shabqadar Fort	584,000	584,000	584,000	584,000
CHARSADDA	CA15000353-Purchase of Furniture for GMS & GGMS Mian Killi	584,000	584,000	584,000	584,000
CHARSADDA	CA15000419-DRINKING WATER AT GPS SHAMS ABAD CHD	200,000	200,000	200,000	200,000
CHARSADDA	CA15000423-Developmental Works in GHS Satti Abad	400,000	400,000	400,000	400,000
CHARSADDA	CA15000438-Solar System electric water cooler and C	682,400	682,400	682,400	454,400
CHARSADDA	CA15000445-Badminton court, bathrooms and electric water cooler, repair of road at GMS & GGMSMajoke, bathrooms, boundary and electric water cooler at GGMS Satiabad	584,000	584,000	584,000	584,000
CHARSADDA	CA15000471-Construction of street pavement, drains & sanitation etc at Sheikh Abad UC Rajjar DistrictCharsadda	400,000	400,000	400,000	400,000
CHARSADDA	CA15000480-Sanitation scheme at Markazi Islami U/C MC-II Charsadda	673,064	673,064	673,064	673,064
CHARSADDA	CA15000485-Sanitation scheme at U/C Sherpao	245,484	245,484	245,484	245,484
CHARSADDA	CA15DG0504-Emergency maintenance & repair of PESCO transformar at District Charsadda.	130,000	130,000	130,000	130,000
CHARSADDA	CA15DG0505-Emergency maintenance & repair of PESCO transformer at UC Hassanzai DistrictCharsadda.	214,920	214,920	214,920	209,618
CHARSADDA	CA15DG0509-Farshbandi at Govt Girls Middle School Dagwal Nisatta	1,168,000	1,168,000	1,168,000	1,168,000
CHARSADDA	CA15DG0562-Purchase of spray pumps, medicines and f	373,000	373,000	372,372	372,350
CHARSADDA	CA15DG0563-Purchase of spray pumps,	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0564-Purchase of spray pumps, medicines and f	373,000	373,000	238,700	237,974
CHARSADDA	CA15DG0565-Purchase of spray pumps,	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0566-Purchase of spray pumps,	373,333	373,333	372,372	372,372
CHARSADDA	CA15DG0567-Purchase of spray pumps,	373,000	373,000	248,248	248,248
CHARSADDA	CA15DG0568-Purchase of spray pumps,	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0569-Spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0570-Spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0571-Purchase of spray pumps and pesticides	373,000	373,000	353,276	353,276
CHARSADDA	CA15DG0572-Purchase of spray pumps, medicines and f	373,000	373,000	238,700	238,700
CHARSADDA	CA15DG0573-Purchase of spray pumps and Fertilizers	333,000	333,000	276,892	276,892
CHARSADDA	CA15DG0574-Purchase of spray pumps and Fertilizers	373,000	373,000	315,084	315,084
CHARSADDA	CA15DG0575-Purchase of spray pumps	373,333	373,333	248,248	248,248
CHARSADDA	CA15DG0576-Purchase of fertilizers, spray pumps and	373,000	373,000	210,056	210,056
CHARSADDA	CA15DG0578-Purchase of spray pumps	373,333	373,333	372,372	372,372
CHARSADDA	CA15DG0579-Spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0580-Spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0581-Purchase of spray pumps fertilizer adn m	373,000	373,000	238,700	238,700
CHARSADDA	CA15DG0582-Agriculture Medicines and spray pumps	373,000	373,000	229,152	229,152
CHARSADDA	CA15DG0585-Purchase of spray pumps	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0586-Spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0587-Purchase of spray pumps	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0588-Purchase of spray pumps and Fertilizers	133,000	133,000	95,480	95,000
CHARSADDA	CA15DG0589-Purchase of spray pumps	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0590-Purchase of spray pumps	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0591-Purchase of spray machine and Pesticieds	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0592-Purchase of seeds and Spray pumps	134,000	134,000	85,932	85,932
CHARSADDA	CA15DG0593-Purchase of spray pumps	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0594-Purchase of spray pumps, medicines	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0595-Purchase of spray pumps, medicines	373,000	373,000	229,152	229,152

CHARSADDA	CA15DG0596-Purchase of spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0597-Purchase of spray pumps	373,000	373,000	372,372	372,226
CHARSADDA	CA15DG0598-Purchase of spray pumps, Medicines	373,000	373,000	210,056	210,056
CHARSADDA	CA15DG0599-Purchase of spray pumps, medicines	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0600-Purchase of spray pumps, medicines	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0601-Purchase of spray pumps, medicines	373,000	373,000	238,700	238,700
CHARSADDA	CA15DG0602-Purchase of spray pumps, medicines	133,000	133,000	124,124	124,124
CHARSADDA	CA15DG0603-Purchase of spray pumps	373,000	373,000	372,372	372,372
CHARSADDA	CA15DG0604-Purchase of spray pumps	374,000	374,000	372,372	372,372
CHARSADDA	CA15DG0605-Purchase of fertilizers, spray pumps	506,333	506,333	334,180	334,180
CHARSADDA	CA15DG0608-Purchase of fertilizers, spray pumps	373,000	373,000	126,500	126,500
CHARSADDA	CA15DG0609-Purchase of fertilizers, spray pumps	373,000	373,000	371,000	370,946
CHARSADDA	CA15DG0610-Purchase of fertilizers	373,333	373,333	372,900	372,372
CHARSADDA	CA15DG0611-Purchase of fertilizers and spray pumps	373,000	373,000	118,300	118,300
CHARSADDA	CA15DG0612-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0613-Project Definition CA15DG0613	373,000	373,000	18,870	18,870
CHARSADDA	CA15DG0614-Purchase of fertilizers and pesticides	373,000	373,000	369,380	369,380
CHARSADDA	CA15DG0615-Purchase of fertilizers and spray pumps	373,000	373,000	126,500	126,500
CHARSADDA	CA15DG0616-Purchase of fertilizers and spray pumps	333,000	333,000	47,850	47,850
CHARSADDA	CA15DG0617-Purchase of fertilizers and spray pumps	373,000	373,000	54,450	54,450
CHARSADDA	CA15DG0618-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0619-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0620-Purchase of fertilizers and spray pumps	373,333	373,333	118,300	118,300
CHARSADDA	CA15DG0621-Fertilizer for UC Panjpao	730,000	730,000	728,000	728,000
CHARSADDA	CA15DG0622-Purchase of fertilizers, pesticides Hybrid Seed and spray pumps	373,000	373,000	147,620	147,620
CHARSADDA	CA15DG0623-Purchase of fertilizers 25 Kg bags	373,000	373,000	371,800	371,800
CHARSADDA	CA15DG0624-Purchase of fertilizers, and spray pumps	373,000	373,000	126,500	126,500
CHARSADDA	CA15DG0625-Purchase of pesticides and spray pumps	373,000	373,000	129,840	129,840
CHARSADDA	CA15DG0626-Purchase of fertilizers	134,000	134,000	131,950	131,950
CHARSADDA	CA15DG0627-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0628-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0629-Purchase of pesticides and spray pumps	133,000	133,000	25,500	25,500
CHARSADDA	CA15DG0630-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0631-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0632-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0633-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0634-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0635-Purchase of hybrid seeds and spray pumps	134,000	134,000	44,100	44,100
CHARSADDA	CA15DG0636-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0637-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0638-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0639-Purchase of pesticides and spray pumps	373,000	373,000	129,840	129,840
CHARSADDA	CA15DG0640-Purchase of pesticides	374,000	374,000	373,830	373,830
CHARSADDA	CA15DG0641-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0642-Purchase of insecticides	373,000	373,000	372,810	372,810
CHARSADDA	CA15DG0643-Purchase of fertilizers, Pesticides, Hyb	373,000	373,000	147,620	147,620
CHARSADDA	CA15DG0644-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0645-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0646-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0647-Purchase of pesticides and spray pumps	373,000	373,000	126,500	126,500
CHARSADDA	CA15DG0648-Purchase of fertilizers	373,000	373,000	368,550	368,550
CHARSADDA	CA15DG0649-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0650-Purchase of fertilizers	133,000	133,000	131,950	131,950
CHARSADDA	CA15DG0651-Purchase of pesticides and spray pumps	133,000	133,000	6,630	6,630
CHARSADDA	CA15DG0652-Purchase of fertilizers	134,000	134,000	131,950	131,950
CHARSADDA	CA15DG0653-Purchase of fertilizers, and spray pumps	506,333	506,333	159,250	159,250
CHARSADDA	CA15DG0680-Bed Nets UC Kangra	329,892	329,892	329,892	329,448
CHARSADDA	CA15DG0681-Bed Nets UC Katozai	129,648	129,648	129,648	129,648
CHARSADDA	CA15DG0682-Bed Nets UC Rajjar-II	729,936	729,936	729,936	729,936
CHARSADDA	CA15DG0683-Bed Nets UC Sherpao	329,898	329,898	329,898	329,448

CHARSADDA	CA15DG0684-Bed Nets, Nazneed Idrees	299,700	299,700	299,700	299,256
CHARSADDA	CA15DG0685-Bed Nets, Ayaz Ali Sher	99,900	99,900	99,900	99,456
CHARSADDA	CA15DG0686-Bed Nets, UC Shodag	729,936	729,936	729,936	729,936
CHARSADDA	CA15DG0687-Bed Nets Nasir Khan	299,700	299,700	299,700	299,256
CHARSADDA	CA15DG0688-Bed Nets MC-III Shabqadar	499,944	499,944	499,944	499,944
CHARSADDA	CA15DG0689-Bed Nets MC-IV Charsadda	407,592	407,592	407,592	407,592
CHARSADDA	CA15DG0690-Provision of 11KV Feeder to Category C hospital Tangi	1,118,000	1,118,000	1,118,000	-
CHARSADDA	CA16D0098-Sanitation scheme at Shiekh Abad UC Rajjar-II	443,620	443,620	221,810	221,800
CHARSADDA	CA16DG00001-Shifting of load from 11KV Dargai feeder to 11 KV Sardheri and provision of 50 KVATransformer at Abbas Kili Sardheri	1,300,000	1,300,000	1,300,000	1,300,000
CHARSADDA	CA16DG0002-Construction of rooms, Renovation work at main DC office and rehabilitation work and installation of Solar system in ADC office and Finance & Planning Charsadda	4,096,000	4,096,000	2,662,400	2,662,400
CHARSADDA	CA16DG0003-PCC road at Fatima Khel Kany (MC-I Shabqadar)	413,104	413,104	413,104	413,104
CHARSADDA	CA16DG0004-Water Course at UC Chindrodag	415,000	415,000	415,000	415,000
CHARSADDA	CA16DG0005-Water course in Agricultural land UC Hlsara Nehri	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0006-Water Course in UC Hisara Yasinzai	400,000	400,000	400,000	400,000
CHARSADDA	CA16DG0007-Water course for Haji Sarfaraz Killi Ghazgi, Mulyanu Killi Maira Turangzai	250,000	250,000	250,000	250,000
CHARSADDA	CA16DG0008-Construction of street pavement shingle of road drain R/wall and culverts at MajokiNowshera Road MCOIV Charsadda	1,119,000	1,119,000	1,119,000	1,119,000
CHARSADDA	CA16DG0009-Construction of street pavement shingle of road drain R/Wall and culverts at muslim AbadMardan road MC-IV Charsadda	1,395,000	1,395,000	1,395,000	1,395,000
CHARSADDA	CA16DG0010-Construction of Secretariat mosque District Headquarter Charsadda	767,880	767,880	767,880	682,632
CHARSADDA	CA16DG0011-Construction of janazgah at Miangan Shiekh G Baba UC Nisatta District Charsadda	3,988,000	3,988,000	3,988,000	3,988,000
CHARSADDA	CA16DG0013-HT LT Ext: & T/FS at Mir Hassan Khan Korona UC koz Behram Dheri District Charsadda	1,000,000	1,000,000	1,000,000	1,000,000
CHARSADDA	CA16DG0014-Repair of Transformer in UC Tangi in r/o Arif Paracha	569,200	569,200	569,200	569,200
CHARSADDA	CA16DG0015-Repair of transformer in UC Umarzai i/o Hidayat Ullah	585,000	585,000	585,000	585,000
CHARSADDA	CA16DG0016-Sanitation scheme at UC Abazai, r/o Mian Saeed Jan	972,750	972,750	972,750	972,750
CHARSADDA	CA16DG0017-Repair of Transformer in UC Chindrodag r	623,000	623,000	623,000	623,000
CHARSADDA	CA16DG0018-Installation of solar system in 02 blocks at GHS Muhammad Nari	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0019-Solar system, electrification and repair of roof at GHS Sheikho Sardheri	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0020-Installation of solar system at GHSS Dhaki	377,000	377,000	377,000	377,000
CHARSADDA	CA16DG0021-Installation of solar system at GHS Shakar and GHS Wardaga	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0022-Installation of solar system at GHSS Boobak	380,000	380,000	380,000	380,000
CHARSADDA	CA16DG0023-Installation of solar system and CCTV Camera at GHS Hajizai and GMS Ocha Wala	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0024-Installation of solar system at GMS Dheri Hameed Mian	230,000	230,000	230,000	230,000
CHARSADDA	CA16DG0025-Installation of solar system and repair work at GMS Tangi and GHS Tangi No. 2	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0026-Installation of solar system and electric water cooler, stabilizer and repair work at GHSSShakoor	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0027-Purchase of uniform for GHS Garhi Hameed Gul	760,000	760,000	760,000	760,000

CHARSADDA	CA16DG0028-Construction of boundary wall and water supply at GHS Battagram	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0029-Installation of solar system, electric water cooler and well in GHS Matta Mughal Khel	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0030-Repair work at GHS Kuladhand	560,000	560,000	560,000	560,000
CHARSADDA	CA16DG0031-Installation of solar system at GPS Battagram	350,000	350,000	350,000	350,000
CHARSADDA	CA16DG0032-Installation of solar system at GPS Matta Rustam Khel	350,000	350,000	350,000	350,000
CHARSADDA	CA16DG0033-Construction work at GHS Tangi No. 2	350,000	350,000	350,000	350,000
CHARSADDA	CA16DG0034-Installation of solar system and developmental work at GHS Dargai	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0035-Installation of solar system at GHS Shahbaz Khan Koroona, GHS Khwaja Hawas	760,000	760,000	760,000	700,000
CHARSADDA	CA16DG0036-Up gradation of existing solar system and PCC (Ground flooring) at GHS Mian Isa	200,000	200,000	200,000	200,000
CHARSADDA	CA16DG0037-Installation of solar system and repair work at GHS Subhan Khwar	860,000	860,000	860,000	860,000
CHARSADDA	CA16DG0038-Repair work at GHS Haleemzai	350,000	350,000	350,000	350,000
CHARSADDA	CA16DG0039-Installation of solar system at GHS Shodag	253,000	253,000	253,000	253,000
CHARSADDA	CA16DG0040-Installation of solar system at GHS Bariband	380,000	380,000	380,000	380,000
CHARSADDA	CA16DG0041-Installation of solar system at GHSS Nisatta	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0042-Installation of solar system in GMS Utmanzai, GPS Utmanzai, GPS Tariq Abad, GPS DagShamozai, GPS No. 3 Utmanzai	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0043-Developmental work at GHS Meerzai	380,000	380,000	380,000	190,000
CHARSADDA	CA16DG0044-Installation of solar system and repair work at GHSS Tarnab	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0045-Installation of solar system at GHS Shaheedan	380,000	380,000	380,000	380,000
CHARSADDA	CA16DG0046-Installation of solar system and repair work at GHS Soor Kamar	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0047-Installation of solar system and repair work at GHS Babara	760,000	760,000	760,000	760,000
CHARSADDA	CA16DG0048-Renovation of library and purchased of library books, cycle stand, filling of ground, purchaseof almirah, new water bore and water pump and purchase of furniture for library.	750,000	750,000	750,000	750,000
CHARSADDA	CA16DG0049-Free Medical Camp at UC Abazai	380,000	380,000	380,000	379,917
CHARSADDA	CA16DG0050-Seminars of LHV/LHW, Female elected members and free medical camp	200,000	200,000	200,000	99,979
CHARSADDA	CA16DG0051-Construction of sanitation scheme at UC Maira Umarzai (Ewaz Khan & Dobyano Killi)	492,690	492,690	246,345	246,345
CHARSADDA	CA16DG0052-Sanitation scheme at UC Hisara Yaseenzai	470,800	470,800	235,400	235,400
CHARSADDA	CA16DG0053-Sanitation scheme at Tarkha UC Hajizai	915,000	915,000	457,500	456,978
CHARSADDA	CA16DG0054-Sanitation work at UC Daulat Pura	613,800	613,800	306,900	306,900
CHARSADDA	CA16DG0055-Sanitation scheme at UC Behram Dheri	720,145	720,145	360,073	360,073
CHARSADDA	CA16DG0056-Sanitation work at Satation koroona near house of Hassan gul advocate UC MC-IVCharsadda	201,480	201,480	100,740	100,740
CHARSADDA	CA16DG0057-Sanitation scheme at UC Maira Umarzai (Ewaz Khan and dobyano Killi)	317,965	317,965	158,983	158,983
CHARSADDA	CA16DG0058-Sanitation scheme at MC-IV Charsadda	3,436,500	3,436,500	1,718,250	1,718,250
CHARSADDA	CA16DG0059-Sanitation scheme at Khubai UC Hassanzai	985,900	985,900	492,950	492,950
CHARSADDA	CA16DG0060-Sanitation scheme at MC-I Charsadda	2,938,279	2,938,279	1,469,140	1,469,140
CHARSADDA	CA16DG0061-Sanitation scheme at MC-I Charsadda	1,469,140	1,469,140	734,570	734,570
CHARSADDA	CA16DG0062-Sanitation scheme at UC Maira Umarzai	482,650	482,650	241,325	241,325
CHARSADDA	CA16DG0063-Sanitation scheme at UC Ghunda Karkana (P-I)	1,960,150	1,960,150	980,075	980,075
CHARSADDA	CA16DG0064-Sanitation scheme at UC Ghunda Karkana (P-II)	1,478,080	1,478,080	739,040	739,040
CHARSADDA	CA16DG0065-Sanitation scheme at Rajjar-I (VC Salarzai)	1,477,335	1,477,335	738,668	738,668
CHARSADDA	CA16DG0066-Sanitation scheme at Rajjar-I(VC Amirabad)	1,965,125	1,965,125	982,563	982,563

CHARSADDA	CA16DG0067-Sanitation scheme at New Shams Abad MC-IV	632,000	632,000	316,000	316,000
CHARSADDA	CA16DG0068-Sanitation scheme at asmatatabad MC-IV CHD	940,000	940,000	470,000	470,000
CHARSADDA	CA16DG0069-Promotion of Sports, Youth & Cultural Activities at UC Panjpao	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0070-Promotion of Sports, Youth & Cultural Activities at UC Tangi	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0071-Promotion of Sports, Youth & Cultural Activities at UC Dhreri Zardad	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0072-Promotion of Sports, Youth & Cultural Activities at UC MC-II Charsadda.	200,000	200,000	200,000	200,000
CHARSADDA	CA16DG0073-Promotion of Sports, Youth & Cultural Activities at UC Abazai	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0074-Promotion of Sports, Youth & Cultural Activities at UC Sarki Titara	215,000	215,000	215,000	215,000
CHARSADDA	CA16DG0075-Promotion of Sports, Youth & Cultural Activities at UC MC-IV Charsadda	270,000	270,000	270,000	270,000
CHARSADDA	CA16DG0076-Promotion of Sports, Youth & Cultural Activities at UC MC-III Charsadda	200,000	200,000	200,000	200,000
CHARSADDA	CA16DG0077-Promotion of Sports, Youth & Cultural Activities at UC MC-III Charsadda	270,000	270,000	270,000	270,000
CHARSADDA	CA16DG0078-Promotion of Sports, Youth & Cultural Activities at UC Dhakki	300,000	300,000	300,000	300,000
CHARSADDA	CA16DG0079-Promotion of Sports, Youth & Cultural Activities at UC Maira Umarzai	165,000	165,000	165,000	165,000
CHARSADDA	CA16DG0080-Promotion of Sports, Youth & Cultural Activities at UC Tangi	270,000	270,000	270,000	270,000
CHARSADDA	CA16DG0081-Promotion of Sports, Youth & Cultural Activities at UC Mandani	265,000	265,000	265,000	265,000
CHARSADDA	CA16DG0082-Promotion of Sports, Youth & Cultural Activities at UC MC-I Shabqadar	270,000	270,000	270,000	270,000
CHARSADDA	CA16DG0083-Promotion of Sports, Youth & Cultural Activities at UC Utmanzai	270,000	270,000	270,000	270,000
CHARSADDA	CA16DG0085-Promotion of Sports, Youth & Cultural Activities at UC Gandheri	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0086-Promotion of Sports, Youth & Cultural Activities at UC Hajizai	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0087-Promotion of Sports, Youth & Cultural Activities at UC Utmanzai	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0088-Promotion of Sports, Youth & Cultural Activities at UC Rajjar-I	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0089-Promotion of Sports, Youth & Cultural Activities at UC Ghunda Karkana	265,000	265,000	265,000	264,730
CHARSADDA	CA16DG0090-Promotion of Sports, Youth & Cultural Activities at UC Rashakai	170,000	170,000	170,000	170,000
CHARSADDA	CA16DG0091-Promotion of Sports, Youth & Cultural Activities at UC Umarzai	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0092-Promotion of Sports, Youth & Cultural Activities at UC MC-IV Charsadda	565,000	565,000	565,000	564,980
CHARSADDA	CA16DG0093-Promotion of Sports, Youth & Cultural Activities at UC Turangzai	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0094-Promotion of Sports, Youth & Cultural Activities at UC Maira Prang	200,000	200,000	200,000	200,000
CHARSADDA	CA16DG0095-Promotion of Sports, Youth & Cultural Activities at UC Khanmai	300,000	300,000	300,000	300,000
CHARSADDA	CA16DG0096-Promotion of Sports, Youth & Cultural Activities at UC Agra	565,000	565,000	565,000	565,000
CHARSADDA	CA16DG0097-Construction of street pavement drain, side wall RCC Culverts at UC Rajjar Tehsil and District Charsadda	814,000	814,000	814,000	814,000

CHARSADDA	CA16DG0102-Provision of Electricity & Rehabilitation of BHU Matta Mughal Khel & Internal Electrification, Water Supply & Solar System at BHU Matta Mughal Khel, ADP No. 373/470	233,960	233,960	233,960	233,960
CHARSADDA	CA16DG0105-Developmental Works at GHS Mirzai	1,168,000	1,168,000	1,168,000	1,168,000
CHARSADDA	CA16DG0106-Construction of street pavement, drains, sidewall and RCC Culverts at UC Ghunda Karkana	357,800	357,800	357,800	356,083
CHARSADDA	CA16DG0121-Purchase of Ultra sound machine, Medicine & Dev. Work a BHU Rashakai	212,700	212,700	212,700	212,700
CHARSADDA	CA16DG0130-Construction of street pavement, drain, side wall, and RCC culverts at UC Wardaga	923,739	923,739	923,739	923,739
CHARSADDA	CA16DG0131-Sanitation work at UC Rajjar (Portion-IV	233,286	233,286	233,286	233,286
CHARSADDA	CA16DG0132-Emergency Maintenance & repair of PESCO Transformer at PK-18 District Charsadda	1,350,000	1,350,000	1,350,000	1,280,809
CHARSADDA	CA16DG0133-Provision of sewing machine in UC Katoza	1,000,000	1,000,000	1,000,000	996,930
CHARSADDA	CA16DG0134-Purchase of Hand Compression sprayers (12 lit steel body), purchase of Urea Fertilizers formulation (Nitrogen 46%) 50 Kg bag for UC Sarki titara	270,000	270,000	270,000	269,330
CHARSADDA	CA16DG0135-Purchase of Urea Fertilizer (50 kg bag)	165,000	165,000	165,000	163,590
CHARSADDA	CA16DG0136-Purchase of Urea Fertilizer (50 kg bag)	200,000	200,000	200,000	199,500
CHARSADDA	CA16DG0137-Purchase of Hand Compression sprayer (12 lit steel body)	270,000	270,000	270,000	269,460
CHARSADDA	CA16DG0138-Purchase of urea fertilizer (50 Kg bag), construction of 02 nos cemented structure fermenters with bacterial application layout/design of fermenter size 10*7*5	565,000	565,000	565,000	564,910
CHARSADDA	CA16DG0139-Purchase of super phosphate fertilizer (50 kg bag)	300,000	300,000	300,000	299,405
CHARSADDA	CA16DG0140-Purchase of urea fertilizer (50 kg bag)	265,000	265,000	265,000	264,970
CHARSADDA	CA16DG0141-Purchase of hand compression sprayer (12 lit steel body), purchase of urea fertilizer formulation (Nitrogen 46%) 50 Kg bag for UC Agra	270,000	270,000	270,000	269,330
CHARSADDA	CA16DG0142-Purchase of hand compression sprayer (12 lit steel body), purchase of urea fertilizer formulation (Nitrogen 46%) 50 Kg bag for UC MC Tangi	270,000	270,000	270,000	269,330
CHARSADDA	CA16DG0143-Purchase of hand compression sprayer (12 lit steel body), purchase of urea fertilizer formulation (Nitrogen 46%) 50 Kg bag	270,000	270,000	270,000	269,330
CHARSADDA	CA16DG0144-Purchase of Urea Fertilizer (50 KG) for UC Mandani and Harichand area	270,000	270,000	270,000	269,330
CHARSADDA	CA16DG0145-Repair of Transformer in Utmanzai	1,990,000	1,990,000	1,990,000	1,887,284
CHARSADDA	CA16DG0146-Repair of Transformer in PK-18	1,990,000	1,990,000	1,990,000	1,936,473
CHARSADDA	CA16DG0147-Repair of Transformer in Shiekh Abad Raj	1,990,000	1,990,000	1,990,000	1,868,297
CHARSADDA	CA16DG0148-Repair of Transformer in Rajjar-I & Rajj	1,492,500	1,492,500	1,492,500	1,289,755
CHARSADDA	CA16DG0149-Construction of Street pavement darin side wall and RCC Pipes Culverts at UC Dosehra	1,398,000	1,398,000	1,398,000	-
CHARSADDA	CA16DG0150-Construction of street pavement drain side wall and RCC Pipes culverts at UC MC-II	1,394,000	1,394,000	1,394,000	1,392,437
CHARSADDA	CA16DG0161-Repair of Transformer in UC Ghunda Karka	900,000	900,000	900,000	742,724
CHARSADDA	CA16DG0162-Repair of Transformer in Ghunda Karkana	270,000	270,000	270,000	219,240
CHARSADDA	CA16DG0163-Repair of Trasformer in UC MC-II	720,000	720,000	720,000	-
CHARSADDA	CA16DG0164-Repair of Trasformer in UC MC-II	270,000	270,000	270,000	-
CHARSADDA	CA16DG0165-Repair of Transformer in NA-7	1,710,000	1,710,000	1,710,000	1,437,454
CHARSADDA	CA16DG0166-Repair of Transformer in UC Maira Prang	449,000	449,000	449,000	358,076
CHARSADDA	CA16DG0167-Repair of Transformer at PK-17	1,800,000	1,800,000	1,800,000	1,511,119
CHARSADDA	CA16DG0168-Construction of street pavement drain at	60,000	60,000	60,000	36,973
<b>Total</b>		<b>133,065,923</b>	<b>133,065,923</b>	<b>114,026,831</b>	<b>108,163,012</b>