

District.	Project Description	BE 2016-17	Final Budget	Releases	Expenditure
PESHAWAR	PW15D00001-Education ADP	20,350,000	20,350,000	20,350,000	9,145,000
PESHAWAR	PW15D00002-Roads ADP	-	155,955,000	155,955,000	109,461,892
PESHAWAR	PW15D00003-Health ADP	10,000,000	15,000,000	15,000,000	12,346,300
PESHAWAR	PW15D00004-Drinking Water Supply & Sanitation	355,600,000	482,058,500	482,058,500	411,758,614
PESHAWAR	PW15D00006-Women Development ADP	15,000,000	15,000,000	15,000,000	14,994,358
PESHAWAR	PW15D00007-Sports & Youth Affairs	8,600,000	9,412,800	9,412,800	9,392,128
PESHAWAR	PW15D00008-Discreation of District Government	38,810,000	38,810,000	38,810,000	34,820,000
PESHAWAR	PW15D00009-Defunct District Council PLAs Accounts	-	220,985,748	165,228,854	39,184,503
PESHAWAR	PW16D00001-Public Health Engineering ADP	10,000,000	10,000,000	10,000,000	10,000,000
Total		458,360,000	967,572,048	911,815,154	651,102,795