

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KOHAT	1,128	503,933,000	603,564,260	599,011,570	10,576,080	609,587,650
<b>TOTAL</b>	<b>1,128</b>	<b>503,933,000</b>	<b>603,564,260</b>	<b>599,011,570</b>	<b>10,576,080</b>	<b>609,587,650</b>

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ELEMENTARY & SECONDARY EDUCATION**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>609,587,650</b>
<b>Total:</b>	<b>609,587,650</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	330,860,000	284,677,880	301,452,980
092101 SECONDARY EDUCATION	167,731,000	312,079,620	301,910,570
092102 ADMINISTRATION	5,342,000	6,806,760	6,224,100
<b>TOTAL</b>	<b>503,933,000</b>	<b>603,564,260</b>	<b>609,587,650</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT6384	District Education Officer Kohat	5,342,000	6,806,760	6,224,100
KT6398	Govt. Primary Schools (M) NMAs Dara Adam Khel	330,860,000	284,677,880	301,452,980
KT6406	GHS Akhowarwal	14,102,000	18,908,590	18,358,250
KT6407	GHS Sheraki	11,618,000	14,464,640	13,815,760
KT6408	GHS Dara Adam Khel	19,219,000	21,678,470	22,748,510
KT6409	GHS Paya	17,133,000	12,409,150	13,251,800
KT6411	GHS Bosti Khel Kohat	13,062,000	14,072,080	14,260,660
KT6412	GHS Sunni Khel Kohat	11,220,000	13,673,250	12,893,020
KT6413	GHS Arra Khel Kohat	10,908,000	12,123,400	11,634,900
KT6414	GHS Shapal Kiwal Kohat	11,045,000	12,278,330	11,668,640
KT6415	GHS Turki Ismail Khel Kohat	12,694,000	12,318,270	12,796,730
KT6416	GHS Toor Chappar Kohat	9,079,000	12,760,150	12,385,940
KT6417	Government Middle Schools (M) NMAs Kohat		109,332,210	105,331,340
KT6418	Head Mistress GGHS Pirwal Khel Kohat	11,111,000	11,851,280	11,818,520
KT6419	Head Mistress GGHS Mohmand Hussain Mela	11,874,000	11,501,230	10,718,730
KT6420	GHS Shin Dhand Kohat		12,990,430	11,409,840
KT6421	GHS Shin Dhand	5,202,000		
KT6422	GGHS Turki Ismail Khel	9,464,000	11,485,610	10,528,570
KT6423	GHS Ghariba Jawaki Kohat		10,232,530	8,289,360
<b>TOTAL</b>		<b>503,933,000</b>	<b>603,564,260</b>	<b>609,587,650</b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>497,269,000</u></b>	<b><u>589,694,240</u></b>	<b><u>599,011,570</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>312,590,000</u></b>	<b><u>343,702,390</u></b>	<b><u>351,764,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>82,940,000</u></b>	<b><u>107,895,510</u></b>	<b><u>105,511,360</u></b>
A01101	Basic Pay Of Officer	82,940,000	107,546,230	105,158,100
A01102	Personal pay		349,280	353,260
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>229,650,000</u></b>	<b><u>235,806,880</u></b>	<b><u>246,253,350</u></b>
A01151	Basic Pay Other Staff	229,650,000	235,806,880	246,253,350
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>184,679,000</u></b>	<b><u>245,991,850</u></b>	<b><u>247,246,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>184,468,000</u></b>	<b><u>244,472,830</u></b>	<b><u>246,581,840</u></b>
A01202	House Rent Allowance	34,174,000	25,738,140	28,756,380
A01203	Conveyance Allowance	30,913,000	35,747,500	35,730,080
A01207	Washing Allowance	73,000	408,470	407,180
A01208	Dress Allowance	73,000	391,330	371,600
A0120D	Integrated Allowance	77,000	142,200	119,390
A0120X	Adhoc Allowance - 2010		24,270	3,060
A01216	Qualification Allowance		5,000	5,250
A01217	Medical Allowance	15,907,000	19,206,020	19,277,860
A01218	Fixed contingent/stationary allowance		1,200	
A0121A	Ad - hoc Allowance - 2011		8,280	
A0121M	Adhoc Relief Allowance - 2012		7,520	
A0121T	Adhoc Relief Allowance 2013	57,000	6,802,850	6,840,770
A01224	Entertainment Allowance	2,000	33,000	18,000
A01226	Computer Allowance	7,000	18,000	18,000
A01229	Special compensatory allowance		263,690	264,080
A0122C	Adhoc Relief Allowance - 2015		4,593,130	4,605,740
A0122M	Adhoc Relief Allowance 2016	31,182,000	29,696,380	25,677,380
A0122N	Special Conveyance Allowance to Disbalded Employees		466,000	521,800
A0122Y	Ad-hoc Relief Allowance 2017	31,831,000	34,194,960	35,492,970
A01233	Unattractive Area Allowance	9,074,000	18,767,790	18,290,890
A01238	Charge allowance	15,000	88,680	82,200
A0123G	Ad-hoc Relief Allowance-2018	31,083,000	34,125,340	35,531,130
A0123P	Ad-hoc Relief Allowance 2019		33,553,320	34,443,280
A01243	Special travelling allowance		85,510	
A01244	Adhoc relief		2,370	
A01253	Science Teaching Allowance		39,680	64,800

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**ELEMENTARY & SECONDARY EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
A01270	Other		62,200	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>211,000</u></b>	<b><u>1,519,020</u></b>	<b><u>665,020</u></b>
A01274	Medical Charges	211,000	485,000	1,000
A01278	Leave Salary		1,034,020	664,020
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>3,766,000</u></b>	<b><u>3,935,500</u></b>	<b><u>8,127,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>41,000</u></b>	<b><u>91,000</u></b>	<b><u>105,000</u></b>
A03201	Postage and Telegraph	19,000	36,000	65,000
A03202	Telephone and Trunk Call	22,000	55,000	40,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,081,000</u></b>	<b><u>2,345,500</u></b>	<b><u>7,360,000</u></b>
A03303	Electricity	1,982,000	2,280,000	7,350,000
A03304	Hot and Cold Weather Charges	99,000	65,500	10,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>665,000</u></b>	<b><u>687,000</u></b>	<b><u>315,000</u></b>
A03805	Travelling Allowance	609,000	631,000	255,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	55,000	55,000	60,000
A03808	Conveyance Charges	1,000	1,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>979,000</u></b>	<b><u>812,000</u></b>	<b><u>347,000</u></b>
A03901	Stationery	333,000	257,000	135,000
A03902	Printing and Publication	1,000		
A03905	Newspapers Periodicals and Books	35,000	30,000	37,000
A03907	Advertising & Publicity	35,000	35,000	50,000
A03970	Others	575,000	490,000	125,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>842,000</u></b>	<b><u>8,370,520</u></b>	<b><u>1,944,080</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>842,000</u></b>	<b><u>8,370,520</u></b>	<b><u>1,944,080</u></b>
A04114	Superannuation Encashment of L.P.R	842,000	8,370,520	1,944,080
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>1,511,000</u></b>	<b><u>1,000,000</u></b>	<b><u>300,000</u></b>

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>1,511,000</u></b>	<b><u>1,000,000</u></b>	<b><u>300,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,511,000	1,000,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>417,000</u></b>	<b><u>424,000</u></b>	
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<b><u>309,000</u></b>	<b><u>309,000</u></b>	
A09413	Drapery, Fabrics, clothing and Allied Mater	309,000	309,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>18,000</u></b>	<b><u>22,000</u></b>	
A09601	Plant and Machinery	18,000	22,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>90,000</u></b>	<b><u>93,000</u></b>	
A09701	Furniture and Fixtures	90,000	93,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>128,000</u></b>	<b><u>140,000</u></b>	<b><u>205,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>20,000</u></b>
A13001	Transport	21,000	21,000	20,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>20,000</u></b>	<b><u>33,000</u></b>	<b><u>90,000</u></b>
A13101	Machinery and Equipment	20,000	33,000	90,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>87,000</u></b>	<b><u>86,000</u></b>	<b><u>95,000</u></b>
A13201	Furniture and Fixture	87,000	86,000	95,000
<b>NET TOTAL</b>		<b>503,933,000</b>	<b>603,564,260</b>	<b>609,587,650</b>

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**ELEMENTARY & SECONDARY EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	350			350	63,171,900
04	2			2	360,000
07	14			14	2,670,000
08	1			1	200,000
09	6			6	1,120,000
11	13			13	3,140,000
12	154			154	22,430,270
14	17			17	2,650,000
15	393			393	150,511,180
16	162			162	89,048,000
17	8			8	6,200,000
18	4			4	4,234,000
19	4			4	5,676,100
<b>TOTAL</b>	<b>1128</b>			<b>1128</b>	<b>351,411,450</b>

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KT6398</b>	<b>Govt. Primary Schools (M) NMAs Dara Adam Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>326,534,000</u></b>	<b><u>279,403,300</u></b>	<b><u>296,981,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>619</u></b>	<b><u>620</u></b>	<b><u>205,085,000</u></b>	<b><u>160,578,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>10</u></b>	<b><u>5,005,000</u></b>	<b><u>4,280,820</u></b>
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>5,005,000</u>	<u>4,280,820</u>
S574	Senior Theology Teacher (BPS-16)	10	10	5,005,000	9,480,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>609</u></b>	<b><u>610</u></b>	<b><u>200,080,000</u></b>	<b><u>156,297,760</u></b>
A01151	Total Basic Pay Other Staff	<u>609</u>	<u>610</u>	<u>200,080,000</u>	<u>156,297,760</u>
P380	Primary School Head Teacher (BPS-15)	137	137	59,299,000	67,911,980
T023	Theology Teacher (BPS-15)	97	97	45,015,000	39,309,300
S571	Senior Primary School Teacher (BPS-14)	14	14	5,499,000	2,000,000
P006	Primary School Teacher (BPS-13)	13		4,682,000	
P006	Primary School Teacher (BPS-12)	129	142	45,239,000	19,020,270
C002	Caller (BPS-04)	25		3,564,000	
C057	Chowkidar (BPS-04)	33		6,534,000	
B006	Behishti (BPS-03)	8	8	1,299,000	1,000,000
C002	Caller (BPS-03)	58	83	10,478,000	10,500,000
C057	Chowkidar (BPS-03)	95	128	18,471,000	29,000,000
S162	Sweeper (BPS-03)		1		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>121,449,000</u></b>	<b><u>118,824,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>121,449,000</u></b>	<b><u>118,724,720</u></b>
A01202	House Rent Allowance			22,094,000	15,740,000
A01203	Conveyance Allowance			19,137,000	16,840,000
A01207	Washing Allowance				287,370



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**091102 PRIMARY**

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KT6398</b>	<b>Govt. Primary Schools (M) NMAs Dara Adam Khel</b>				
A01208	Dress Allowance			262,880	273,400
A0120D	Integrated Allowance			13,950	5,850
A01216	Qualification Allowance			2,500	2,500
A01217	Medical Allowance		11,225,000	10,098,290	10,105,800
A0121A	Ad - hoc Allowance - 2011			7,230	
A0121M	Adhoc Relief Allowance - 2012			7,520	
A0121T	Adhoc Relief Allowance 2013			3,107,580	3,083,400
A01229	Special compensatory allowance			16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			2,045,520	2,031,600
A0122M	Adhoc Relief Allowance 2016		20,527,000	15,982,720	11,871,400
A0122N	Special Conveyance Allowance to Disbalded Employees			144,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017		20,527,000	15,885,430	16,294,300
A01233	Unattractive Area Allowance		<u>7,412,000</u>	<u>9,421,740</u>	<u>9,272,300</u>
001	Unattractive area allowance		7,412,000	9,421,740	9,272,300
A01238	Charge allowance			51,640	42,000
A0123G	Ad-hoc Relief Allowance-2018		<u>20,527,000</u>	<u>15,821,200</u>	<u>16,294,300</u>
001				15,821,200	16,294,300
A0123P	Ad-hoc Relief Allowance 2019			15,777,500	16,240,600
A01270	Other			<u>34,700</u>	<u>30,000</u>
001	Others			34,700	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	
A01278	Leave Salary			<u>100,000</u>	
001	Leave Salary			100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,834,000</u></b>	<b><u>2,601,500</u></b>	<b><u>4,150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph		17,000	17,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,802,000</u></b>	<b><u>1,769,500</u></b>	<b><u>4,010,000</u></b>
A03303	Electricity		<u>1,725,000</u>	<u>1,725,000</u>	<u>4,000,000</u>
001	Electricity		1,725,000	1,725,000	4,000,000
A03304	Hot and Cold Weather Charges		<u>77,000</u>	<u>44,500</u>	<u>10,000</u>

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**091102 PRIMARY**

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KT6398</b>	<b>Govt. Primary Schools (M) NMAs Dara Adam Khel</b>				
001	Firewood			44,500	
003	Hot & Cold Weather Charges				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>410,000</u>	<u>410,000</u>	<u>50,000</u>
001	Travelling Allowance		410,000	410,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>605,000</u></b>	<b><u>405,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>275,000</u>	<u>175,000</u>	<u>30,000</u>
001	Stationery Charges		275,000	175,000	30,000
A03970	Others		<u>330,000</u>	<u>230,000</u>	<u>30,000</u>
001	Others		330,000	230,000	
002	Other Contingencies				30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>117,000</u></b>	<b><u>1,808,080</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>117,000</u></b>	<b><u>1,808,080</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>	<u>1,808,080</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			1,808,080	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>910,000</u></b>	<b><u>400,000</u></b>	<b><u>300,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>910,000</u></b>	<b><u>400,000</u></b>	<b><u>300,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>910,000</u>	<u>400,000</u>	<u>300,000</u>
001	Fin: Asstt:		910,000	400,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>381,000</u></b>	<b><u>381,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>309,000</u></b>	<b><u>309,000</u></b>	

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**ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KT6398</b>	<b>Govt. Primary Schools (M) NMAs Dara Adam Khel</b>				
A09413	Drapery, Fabrics, clothing and Allied Mater		309,000	309,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>72,000</u></b>	<b><u>72,000</u></b>	
A09701	Furniture and Fixtures		<u>72,000</u>	<u>72,000</u>	
001	Furniture & Fixture		72,000	72,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>20,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		84,000	84,000	20,000
<b>Govt. Primary Schools (M) NMAs Dara Adam Khel</b>			<b>330,860,000</b>	<b>284,677,880</b>	<b>301,452,980</b>

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KT6406 GHS Akhowarwal</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,810,000</u></b>	<b><u>18,556,640</u></b>	<b><u>18,216,460</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>23</b>	<b><u>8,468,000</u></b>	<b><u>11,192,620</u></b>	<b><u>10,906,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>14</b>	<b><u>6,800,000</u></b>	<b><u>8,800,660</u></b>	<b><u>8,558,000</u></b>
A01101 Total Basic Pay Of Officer	15	14	<u>6,800,000</u>	<u>8,764,180</u>	<u>8,508,000</u>
P070 Principal (BPS-19)	1	1	1,098,000		1,190,000
I050 I. T. Teacher (BPS-16)		1			300,000
S572 Senior Certified Teacher (BPS-16)	6	6	2,556,000		3,200,000
S574 Senior Teology Teacher (BPS-16)	1	1	511,000		684,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		686,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		668,000
S579 Secondary School Teacher (BPS-16)	3	3	657,000		1,780,000
A047 Arabic Teacher (BPS-12)	1		511,000		
J013 Junior Clerk (BPS-11)	1		445,000		
A01102 Personal pay				36,480	50,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>9</b>	<b><u>1,668,000</u></b>	<b><u>2,391,960</u></b>	<b><u>2,348,000</u></b>
A01151 Total Basic Pay Other Staff	7	9	<u>1,668,000</u>	<u>2,391,960</u>	<u>2,348,000</u>
A047 Arabic Teacher (BPS-15)		1			428,000
J013 Junior Clerk (BPS-11)		1			380,000
L001 Laboratory Assistant (BPS-07)	1	1	339,000		380,000
B006 Behishti (BPS-03)	1	1	188,000		220,000
C057 Chowkidar (BPS-03)	1	1	188,000		240,000
L002 Laboratory Attendant (BPS-03)	1	1	315,000		200,000
M010 Mali (BPS-03)	1	1	262,000		180,000
N005 Naib Qasid (BPS-03)	1	1	188,000		160,000
S162 Sweeper (BPS-03)	1	1	188,000		160,000

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6406</b>	<b>GHS Akhowarwal</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,342,000</u></b>	<b><u>7,364,020</u></b>	<b><u>7,310,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,332,000</u></b>	<b><u>7,364,020</u></b>	<b><u>7,310,460</u></b>
A01202	House Rent Allowance		1,048,000	734,180	727,800
A01203	Conveyance Allowance		1,007,000	1,050,910	1,023,200
A01207	Washing Allowance		5,000	1,100	3,600
A01208	Dress Allowance		5,000	1,100	3,600
A0120D	Integrated Allowance		5,000	37,500	5,400
A01217	Medical Allowance		360,000	549,690	541,800
A0121T	Adhoc Relief Allowance 2013			237,130	232,800
A01224	Entertainment Allowance			21,000	6,000
A0122C	Adhoc Relief Allowance - 2015			174,890	172,200
A0122M	Adhoc Relief Allowance 2016		934,000	844,880	829,460
A0122N	Special Conveyance Allowance to Disabled Employees			120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		934,000	1,115,680	1,108,200
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>385,420</u>	<u>418,200</u>
001	Unattractive area allowance		100,000	385,420	418,200
A01238	Charge allowance			600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>934,000</u>	<u>1,115,680</u>	<u>1,108,200</u>
001				1,115,680	1,108,200
A0123P	Ad-hoc Relief Allowance 2019			969,860	1,004,000
A01253	Science Teaching Allowance			4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>53,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6406</b>	<b>GHS Akhowarwal</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>23,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	3,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>241,000</u></b>	<b><u>298,950</u></b>	<b><u>59,790</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>241,000</u></b>	<b><u>298,950</u></b>	<b><u>59,790</u></b>
A04114	Superannuation Encashment of L.P.R		<u>241,000</u>	<u>298,950</u>	<u>59,790</u>
001	Superannuation Encashment of L.P.R		241,000	298,950	59,790
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>		<b><u>10,000</u></b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6406</b>	<b>GHS Akhowarwal</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>		<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>5,000</u>
001	Machinery and Equipment		1,000		5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000
<b>GHS Akhowarwal</b>			<b>14,102,000</b>	<b>18,908,590</b>	<b>18,358,250</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6407</b>	<b>GHS Sheraki</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,567,000</u></b>	<b><u>14,414,640</u></b>	<b><u>13,738,760</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>21</b>	<b><u>7,287,000</u></b>	<b><u>8,411,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>7</b>	<b><u>5,744,000</u></b>	<b><u>5,978,070</u></b>
A01101	Total Basic Pay Of Officer	14	7	<u>5,744,000</u>	<u>5,978,070</u>
P070	Principal (BPS-18)	1	1	825,000	1,284,000
I050	I. T. Teacher (BPS-16)		1		100,000
S572	Senior Certified Teacher (BPS-16)	1	1	1,533,000	780,400
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	740,600
S575	Senior Drawing Master (BPS-16)	1	1	511,000	760,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	780,400
S579	Secondary School Teacher (BPS-16)	1	1	657,000	760,800
C020	Certificated Teacher (BPS-15)	5		511,000	
P022	Pesh Imam (BPS-09)	1		296,000	
C057	Chowkidar (BPS-03)	1		201,000	
S162	Sweeper (BPS-03)	1		188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>14</b>	<b><u>1,543,000</u></b>	<b><u>2,433,600</u></b>
A01151	Total Basic Pay Other Staff	4	14	<u>1,543,000</u>	<u>2,433,600</u>
A047	Arabic Teacher (BPS-15)		1		190,000
C020	Certificated Teacher (BPS-15)		5		1,130,000
C457	Certified Teacher IT (BPS-12)		1		180,000
J013	Junior Clerk (BPS-11)	1	1	315,000	220,000
P022	Pesh Imam (BPS-09)		1		200,000
L001	Laboratory Assistant (BPS-07)	1	1	262,000	180,000
C057	Chowkidar (BPS-03)		1		140,000
M010	Mali (BPS-03)	1	1	188,000	140,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KT6407</b>	<b>GHS Sheraki</b>					
N005	Naib Qasid	(BPS-03)	1	1	778,000	140,000
S162	Sweeper	(BPS-03)		1		320,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,280,000</u></b>	<b><u>6,002,970</u></b>	<b><u>5,691,760</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,270,000</u></b>	<b><u>5,552,970</u></b>	<b><u>5,691,760</u></b>	
A01202	House Rent Allowance		770,000	591,430	596,800	
A01203	Conveyance Allowance		740,000	811,620	811,800	
A01207	Washing Allowance		5,000	1,950	3,600	
A01208	Dress Allowance		5,000	3,600	3,600	
A0120D	Integrated Allowance		5,000	450	5,400	
A0120X	Adhoc Allowance - 2010			3,400		
A01217	Medical Allowance		324,000	416,200	420,800	
A0121T	Adhoc Relief Allowance 2013			173,080	189,600	
A0122C	Adhoc Relief Allowance - 2015			117,410	117,800	
A0122M	Adhoc Relief Allowance 2016		707,000	630,120	630,400	
A0122Y	Ad-hoc Relief Allowance 2017		707,000	842,360	880,800	
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>302,770</u>	<u>308,060</u>	
001	Unattractive area allowance		300,000	302,770	308,060	
A01238	Charge allowance			2,400	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>707,000</u>	<u>842,360</u>	<u>880,800</u>	
001				842,360	880,800	
A0123P	Ad-hoc Relief Allowance 2019			813,780	836,300	
A01253	Science Teaching Allowance			40	4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>450,000</u></b>		
A01274	Medical Charges		<u>10,000</u>	<u>180,000</u>		
001	Medical Charges		10,000	180,000		
A01278	Leave Salary			<u>270,000</u>		
001	Leave Salary			270,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>72,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>	
001	Electricity		14,000	14,000	50,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6407</b>	<b>GHS Sheraki</b>				
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>22,000</u>	<u>22,000</u>	<u>12,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>1,000</u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6407</b>	<b>GHS Sheraki</b>				
<b>GHS Sheraki</b>			<b>11,618,000</b>	<b>14,464,640</b>	<b>13,815,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6408</b>	<b>GHS Dara Adam Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,168,000</u></b>	<b><u>21,655,470</u></b>	<b><u>22,671,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>12,344,000</u></b>	<b><u>13,820,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>18</b>	<b><u>10,405,000</u></b>	<b><u>11,400,000</u></b>
A01101	Total Basic Pay Of Officer	20	18	<u>10,405,000</u>	<u>11,400,000</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,260,000
S572	Senior Certified Teacher (BPS-16)	7	7	1,022,000	3,620,000
S573	Senior Arabic Teacher (BPS-16)	2	2	3,578,000	1,420,000
S574	Senior Teology Teacher (BPS-16)	1	1	1,022,000	720,000
S575	Senior Drawing Master (BPS-16)	2	2	1,022,000	1,480,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	710,000
S579	Secondary School Teacher (BPS-16)	4	4	1,313,000	2,190,000
C020	Certificated Teacher (BPS-15)	1		500,000	
P030	Physical Education Teacher (BPS-15)	1		339,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>12</b>	<b><u>1,939,000</u></b>	<b><u>2,420,000</u></b>
A01151	Total Basic Pay Other Staff	10	12	<u>1,939,000</u>	<u>2,420,000</u>
C020	Certificated Teacher (BPS-15)		1		300,000
P030	Physical Education Teacher (BPS-15)		1		300,000
Q001	Qari (BPS-12)	1	1	262,000	220,000
J013	Junior Clerk (BPS-11)	1	1	565,000	220,000
L001	Laboratory Assistant (BPS-07)	1	1	188,000	220,000
B006	Behishti (BPS-03)	1	1	188,000	140,000
C057	Chowkidar (BPS-03)	3	3	188,000	600,000
L002	Laboratory Attendant (BPS-03)	1	1	180,000	140,000
N005	Naib Qasid (BPS-03)	1	1	188,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6408</b>	<b>GHS Dara Adam Khel</b>				
S162 Sweeper	(BPS-03)	1	1	180,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,824,000</b>	<b>9,023,000</b>	<b>8,851,510</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,814,000</b>	<b>8,358,980</b>	<b>8,187,490</b>
A01202	House Rent Allowance		1,332,000	869,470	870,200
A01203	Conveyance Allowance		1,334,000	1,305,320	1,267,800
A01207	Washing Allowance		5,000	9,000	3,600
A01208	Dress Allowance		5,000	12,600	3,600
A0120D	Integrated Allowance		5,000		5,400
A0120X	Adhoc Allowance - 2010			3,060	3,060
A01217	Medical Allowance		415,000	592,100	605,800
A0121T	Adhoc Relief Allowance 2013			255,260	254,400
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			56,160	56,200
A0122C	Adhoc Relief Allowance - 2015			176,760	176,200
A0122M	Adhoc Relief Allowance 2016		1,206,000	950,760	947,800
A0122N	Special Conveyance Allowance to Disbalded Employees			31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017		1,206,000	1,260,430	1,260,430
A01233	Unattractive Area Allowance		100,000	452,420	452,420
001	Unattractive area allowance		100,000	452,420	452,420
A01238	Charge allowance			7,200	7,200
A0123G	Ad-hoc Relief Allowance-2018		1,206,000	1,253,250	1,118,190
001				1,253,250	1,118,190
A0123P	Ad-hoc Relief Allowance 2019			1,118,190	1,118,190
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>10,000</b>	<b>664,020</b>	<b>664,020</b>
A01274	Medical Charges		10,000		
001	Medical Charges		10,000		
A01278	Leave Salary			664,020	664,020
001	Leave Salary			664,020	664,020
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>48,000</b>	<b>23,000</b>	<b>72,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>15,000</b>		<b>50,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6408</b>	<b>GHS Dara Adam Khel</b>				
A03303	Electricity		<u>14,000</u>		<u>50,000</u>
001	Electricity		14,000		50,000
A03304	Hot and Cold Weather Charges		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>		<u>10,000</u>
A03805	Travelling Allowance		<u>11,000</u>		<u>10,000</u>
001	Travelling Allowance		11,000		10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>22,000</u>	<u>23,000</u>	<u>12,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000		2,000
A03970	Others		<u>17,000</u>	<u>20,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			20,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>		<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>		<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>5,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6408</b>	<b>GHS Dara Adam Khel</b>				
001 Machinery and Equipment			1,000		5,000
<b>GHS Dara Adam Khel</b>			<b>19,219,000</b>	<b>21,678,470</b>	<b>22,748,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6409</b>	<b>GHS Paya</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,030,000</u></b>	<b><u>12,312,150</u></b>	<b><u>13,169,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>22</b>	<b><u>9,717,000</u></b>	<b><u>8,202,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>9</b>	<b><u>5,241,000</u></b>	<b><u>6,052,000</u></b>
A01101	Total Basic Pay Of Officer	11	9	<u>5,241,000</u>	<u>5,976,100</u>
P070	Principal (BPS-19)	1	1	657,000	1,976,100
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,000,000
S574	Senior Teology Teacher (BPS-16)	2	2	1,022,000	1,000,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	500,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	500,000
S579	Secondary School Teacher (BPS-16)	2	2	657,000	1,000,000
A047	Arabic Teacher (BPS-15)	1		511,000	
Q001	Qari (BPS-12)	1		350,000	
A01102	Personal pay			55,200	75,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>13</b>	<b><u>4,476,000</u></b>	<b><u>2,150,000</u></b>
A01151	Total Basic Pay Other Staff	14	13	<u>4,476,000</u>	<u>2,150,000</u>
A047	Arabic Teacher (BPS-15)		1		150,000
C020	Certificated Teacher (BPS-15)		3		800,000
S035	Senior Clerk (BPS-14)	2	1	802,000	150,000
Q001	Qari (BPS-12)		1		150,000
P022	Pesh Imam (BPS-09)		1		150,000
L001	Laboratory Assistant (BPS-07)	2	1	1,768,000	150,000
B006	Behishtu (BPS-03)	2	1	376,000	120,000
C057	Chowkidar (BPS-03)	2	1	376,000	120,000
M010	Mali (BPS-03)	2	1	376,000	120,000
N005	Naib Qasid (BPS-03)	2	1	402,000	120,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KT6409</b>	<b>GHS Paya</b>					
S162 Sweeper	(BPS-03)	2	1	376,000	120,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,313,000</u></b>	<b><u>4,854,620</u></b>	<b><u>4,967,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,303,000</u></b>	<b><u>4,844,620</u></b>	<b><u>4,967,800</u></b>
A01202	House Rent Allowance			1,412,000	494,260	494,400
A01203	Conveyance Allowance			1,398,000	708,810	709,200
A01207	Washing Allowance			5,000	3,750	3,600
A01208	Dress Allowance			5,000	7,200	3,600
A0120D	Integrated Allowance			5,000	5,400	5,400
A0120X	Adhoc Allowance - 2010				1,490	
A01217	Medical Allowance			490,000	367,210	282,400
A0121A	Ad - hoc Allowance - 2011				1,050	
A0121T	Adhoc Relief Allowance 2013				149,280	149,600
A01229	Special compensatory allowance				32,360	32,600
A0122C	Adhoc Relief Allowance - 2015				100,700	100,800
A0122M	Adhoc Relief Allowance 2016			1,296,000	550,400	550,800
A0122Y	Ad-hoc Relief Allowance 2017			1,296,000	745,750	804,000
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>273,500</u>	<u>321,000</u>
001	Unattractive area allowance			100,000	273,500	321,000
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,296,000</u>	<u>745,760</u>	<u>804,000</u>
001					745,760	804,000
A0123P	Ad-hoc Relief Allowance 2019				652,100	700,400
A01253	Science Teaching Allowance				4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	
A01274	Medical Charges			<u>10,000</u>	<u>10,000</u>	
001	Medical Charges			10,000	10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>96,000</u></b>	<b><u>94,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity			<u>28,000</u>	<u>28,000</u>	<u>50,000</u>
001	Electricity			28,000	28,000	50,000
A03304	Hot and Cold Weather Charges			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6409</b>	<b>GHS Paya</b>				
001	Firewood			2,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>22,000</u>	<u>22,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>22,000</u>	<u>22,000</u>	<u>10,000</u>
001	Travelling Allowance		22,000	22,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>44,000</u>	<u>42,000</u>	<u>12,000</u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
001	Stationery Charges		6,000	6,000	5,000
A03905	Newspapers Periodicals and Books		4,000	4,000	2,000
A03970	Others		<u>34,000</u>	<u>32,000</u>	<u>5,000</u>
001	Others		34,000		
002	Other Contingencies			32,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>4,000</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>2,000</u>		
A09601	Plant and Machinery		<u>2,000</u>		
001	Plant and Machinery		2,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>2,000</u>		
A09701	Furniture and Fixtures		<u>2,000</u>		
001	Furniture & Fixture		2,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
001	Machinery and Equipment		2,000	2,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6409</b>	<b>GHS Paya</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	1,000	5,000
<b>GHS Paya</b>			<b>17,133,000</b>	<b>12,409,150</b>	<b>13,251,800</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KT6411</b>	<b>GHS Bosti Khel Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,011,000</u></b>	<b><u>13,414,120</u></b>	<b><u>14,026,170</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>21</b>	<b><u>8,348,000</u></b>	<b><u>7,876,120</u></b>	<b><u>7,940,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>6,263,000</u></b>	<b><u>5,580,620</u></b>	<b><u>5,300,000</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>6,263,000</u>	<u>5,580,620</u>	<u>5,300,000</u>
P070	Principal (BPS-18)	1	1	657,000		1,250,000
S572	Senior Certified Teacher (BPS-16)	2	2	657,000		1,200,000
S574	Senior Teology Teacher (BPS-16)	1	1	511,000		350,000
S575	Senior Drawing Master (BPS-16)	1	1	2,555,000		350,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		350,000
S579	Secondary School Teacher (BPS-16)		3			1,800,000
A047	Arabic Teacher (BPS-15)	1		511,000		
C020	Certificated Teacher (BPS-15)	4		511,000		
J013	Junior Clerk (BPS-11)	1		350,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>12</b>	<b><u>2,085,000</u></b>	<b><u>2,295,500</u></b>	<b><u>2,640,000</u></b>
A01151	Total Basic Pay Other Staff	6	12	<u>2,085,000</u>	<u>2,295,500</u>	<u>2,640,000</u>
A047	Arabic Teacher (BPS-15)		1			300,000
C020	Certificated Teacher (BPS-15)		4			1,000,000
J013	Junior Clerk (BPS-11)		1			240,000
P022	Pesh Imam (BPS-08)	1	1	442,000		200,000
B006	Behishti (BPS-04)	1	1	442,000		180,000
C057	Chowkidar (BPS-04)	1	1	315,000		180,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000		180,000
N005	Naib Qasid (BPS-03)	1	1	296,000		180,000
S162	Sweeper (BPS-03)	1	1	402,000		180,000

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6411 GHS Bosti Khel Kohat**

<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,663,000</u></b>	<b><u>5,538,000</u></b>	<b><u>6,086,170</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,653,000</u></b>	<b><u>5,538,000</u></b>	<b><u>6,086,170</u></b>
A01202 House Rent Allowance			880,000	526,960	595,540
A01203 Conveyance Allowance			902,000	825,570	921,800
A01207 Washing Allowance			5,000	6,150	3,600
A01208 Dress Allowance			5,000	6,150	3,600
A0120D Integrated Allowance			5,000	5,400	5,940
A0120X Adhoc Allowance - 2010				6,370	
A01217 Medical Allowance			296,000	361,110	410,260
A0121T Adhoc Relief Allowance 2013				160,150	178,290
A0122C Adhoc Relief Allowance - 2015				121,260	134,800
A0122M Adhoc Relief Allowance 2016			820,000	564,800	628,280
A0122N Special Conveyance Allowance to Disbalded Employees				32,000	35,200
A0122Y Ad-hoc Relief Allowance 2017			820,000	787,610	877,040
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>613,580</u>	<u>681,500</u>
001 Unattractive area allowance			100,000	613,580	681,500
A01238 Charge allowance				1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>820,000</u>	<u>787,610</u>	<u>877,040</u>
001				787,610	877,040
A0123P Ad-hoc Relief Allowance 2019				729,680	729,680
A01253 Science Teaching Allowance				2,400	2,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>		
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>72,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity			<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001 Electricity			14,000	14,000	50,000
A03304 Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>	
001 Firewood				1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6411</b>	<b>GHS Bosti Khel Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>22,000</u>	<u>22,000</u>	<u>12,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000	17,000	
002	Other Contingencies				5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>609,960</u>	<u>152,490</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>609,960</u>	<u>152,490</u>
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	<u>152,490</u>
001	Superannuation Encashment of L.P.R			609,960	152,490
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>		<u>10,000</u>

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6411 GHS Bosti Khel Kohat**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>1,000</b></u>		<u><b>5,000</b></u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>5,000</u>
001 Machinery and Equipment			1,000		5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>5,000</b></u>
A13201 Furniture and Fixture					5,000

**GHS Bosti Khel Kohat**

**13,062,000**

**14,072,080**

**14,260,660**

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KT6412 GHS Sunni Khel Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,328,000</u></b>	<b><u>12,783,250</u></b>	<b><u>12,808,020</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>23</b>	<b><u>6,416,000</u></b>	<b><u>7,528,300</u></b>	<b><u>7,030,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>3,869,000</u></b>	<b><u>5,262,160</u></b>	<b><u>4,500,000</u></b>
A01101 Total Basic Pay Of Officer	8	9	<u>3,869,000</u>	<u>5,262,160</u>	<u>4,500,000</u>
H029 Head Master (BPS-17)	1	1	657,000		500,000
I050 I. T. Teacher (BPS-16)		1			400,000
S572 Senior Certified Teacher (BPS-16)	2	2	1,022,000		1,200,000
S574 Senior Teology Teacher (BPS-16)	1	1	511,000		400,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		400,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		400,000
S579 Secondary School Teacher (BPS-16)	2	2	657,000		1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>14</b>	<b><u>2,547,000</u></b>	<b><u>2,266,140</u></b>	<b><u>2,530,000</u></b>
A01151 Total Basic Pay Other Staff	10	14	<u>2,547,000</u>	<u>2,266,140</u>	<u>2,530,000</u>
A047 Arabic Teacher (BPS-15)		1			180,000
C020 Certificated Teacher (BPS-15)		3			1,000,000
S035 Senior Clerk (BPS-14)	1	1	296,000		160,000
Q001 Qari (BPS-12)	1	1	401,000		140,000
P022 Pesh Imam (BPS-09)	1	1	442,000		140,000
L001 Laboratory Assistant (BPS-07)	1	1	442,000		130,000
C057 Chowkidar (BPS-03)	1	1	201,000		130,000
L002 Laboratory Attendant (BPS-03)	1	1	188,000		130,000
M010 Mali (BPS-03)	1	1	201,000		130,000
N005 Naib Qasid (BPS-03)	1	1	188,000		130,000
S162 Sweeper (BPS-03)	2	2	188,000		260,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6412 GHS Sunni Khel Kohat</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,912,000</u></b>	<b><u>5,254,950</u></b>	<b><u>5,778,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,902,000</u></b>	<b><u>5,254,950</u></b>	<b><u>5,778,020</u></b>
A01202	House Rent Allowance		744,000	511,980	563,200
A01203	Conveyance Allowance		722,000	736,280	809,920
A01207	Washing Allowance		5,000	3,600	3,600
A01208	Dress Allowance		5,000	3,600	3,600
A0120D	Integrated Allowance		5,000	4,950	5,400
A0120X	Adhoc Allowance - 2010			1,490	
A01217	Medical Allowance		263,000	356,120	391,740
A0121T	Adhoc Relief Allowance 2013			158,500	174,400
A0122C	Adhoc Relief Allowance - 2015			105,140	115,660
A0122M	Adhoc Relief Allowance 2016		686,000	569,620	626,580
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	39,600
A0122Y	Ad-hoc Relief Allowance 2017		686,000	752,280	827,500
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>522,290</u>	<u>574,520</u>
001	Unattractive area allowance		100,000	522,290	574,520
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>686,000</u>	<u>752,830</u>	<u>828,100</u>
001				752,830	828,100
A0123P	Ad-hoc Relief Allowance 2019			734,670	808,200
A01253	Science Teaching Allowance			4,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>75,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
001	Firewood			1,000	

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6412</b>	<b>GHS Sunni Khel Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
002	Other Contingencies		17,000	17,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>241,000</b></u>	<u><b>241,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>241,000</b></u>	<u><b>241,000</b></u>	
A04114	Superannuation Encashment of L.P.R		<u>241,000</u>	<u>241,000</u>	
001	Superannuation Encashment of L.P.R		241,000	241,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin: Asstt:		600,000	600,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6412</b>	<b>GHS Sunni Khel Kohat</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000
<b>GHS Sunni Khel Kohat</b>			<b>11,220,000</b>	<b>13,673,250</b>	<b>12,893,020</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6413</b>	<b>GHS Arra Khel Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,857,000</u></b>	<b><u>11,152,350</u></b>	<b><u>11,462,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>21</b>	<b><u>6,292,000</u></b>	<b><u>6,460,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>8</b>	<b><u>4,698,000</u></b>	<b><u>3,903,580</u></b>
A01101	Total Basic Pay Of Officer	12	8	<u>4,698,000</u>	<u>3,903,580</u>
P070	Principal (BPS-18)	1	1	825,000	800,000
I050	I. T. Teacher (BPS-16)		1		390,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	390,000
S573	Senior Arabic Teacher (BPS-16)	1		511,000	
S574	Senior Teology Teacher (BPS-16)		1		380,000
S575	Senior Drawing Master (BPS-16)		1		380,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	380,000
S577	Senior Qari (BPS-16)	1		511,000	
S579	Secondary School Teacher (BPS-16)	2	2	657,000	900,000
C020	Certificated Teacher (BPS-15)	4		1,022,000	
J013	Junior Clerk (BPS-11)	1		150,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>13</b>	<b><u>1,594,000</u></b>	<b><u>2,556,750</u></b>
A01151	Total Basic Pay Other Staff	7	13	<u>1,594,000</u>	<u>2,556,750</u>
C020	Certificated Teacher (BPS-15)		4		940,000
S577	Senior Qari (BPS-15)		1		300,000
J013	Junior Clerk (BPS-11)		1		280,000
P022	Pesh Imam (BPS-09)	1	1	350,000	350,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000	200,000
C057	Chowkidar (BPS-03)	1	1	201,000	180,000
L002	Laboratory Attendant (BPS-03)	1	1	188,000	180,000
N005	Naib Qasid (BPS-03)	2	2	278,000	300,000

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KT6413</b>	<b>GHS Arra Khel Kohat</b>						
S162	Sweeper	(BPS-03)	1	1	262,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,565,000</u></b>	<b><u>4,692,020</u></b>	<b><u>4,932,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,555,000</u></b>	<b><u>4,692,020</u></b>	<b><u>4,932,900</u></b>
A01202	House Rent Allowance				877,000	498,320	548,200
A01203	Conveyance Allowance				839,000	708,220	779,100
A01207	Washing Allowance				5,000	7,200	3,600
A01208	Dress Allowance				5,000	7,200	3,600
A0120D	Integrated Allowance				5,000	5,400	5,400
A0120X	Adhoc Allowance - 2010					4,640	
A01217	Medical Allowance				315,000	326,790	392,500
A0121T	Adhoc Relief Allowance 2013					136,930	150,600
A0122C	Adhoc Relief Allowance - 2015					93,900	103,300
A0122M	Adhoc Relief Allowance 2016				803,000	480,200	528,200
A0122Y	Ad-hoc Relief Allowance 2017				803,000	647,620	712,400
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>523,560</u>	<u>329,400</u>
001	Unattractive area allowance				100,000	523,560	329,400
A01238	Charge allowance					1,400	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>803,000</u>	<u>647,450</u>	<u>712,200</u>
001						647,450	712,200
A0123P	Ad-hoc Relief Allowance 2019					598,490	658,400
A01253	Science Teaching Allowance					4,700	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>		
A01274	Medical Charges				<u>10,000</u>		
001	Medical Charges				10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>48,000</u></b>	<b><u>49,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity				<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity				14,000	14,000	50,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>1,000</u>	
001	Firewood					1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6413</b>	<b>GHS Arra Khel Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>22,000</u>	<u>23,000</u>	<u>12,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	3,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>922,050</u>	<u>90,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>922,050</u>	<u>90,000</u>
A04114	Superannuation Encashment of L.P.R			<u>922,050</u>	<u>90,000</u>
001	Superannuation Encashment of L.P.R			922,050	90,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>		<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**KT6413 GHS Arra Khel Kohat**

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>		<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>5,000</u>
001	Machinery and Equipment		1,000		5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000

**GHS Arra Khel Kohat**

**10,908,000**

**12,123,400**

**11,634,900**

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6414</b>	<b>GHS Shapal Kiwal Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,994,000</u></b>	<b><u>12,228,330</u></b>	<b><u>11,586,640</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>19</b>	<b><u>6,869,000</u></b>	<b><u>6,510,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>11</b>	<b><u>5,752,000</u></b>	<b><u>5,060,000</u></b>
A01101	Total Basic Pay Of Officer	12	11	<u>5,752,000</u>	<u>5,060,000</u>
H029	Head Master (BPS-17)	1	1	657,000	800,000
I050	I. T. Teacher (BPS-16)		1		300,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	2,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	300,000
S574	Senior Teology Teacher (BPS-16)		1		300,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	340,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,533,000	320,000
S579	Secondary School Teacher (BPS-16)	2	2	657,000	700,000
Q001	Qari (BPS-12)	1		511,000	
J013	Junior Clerk (BPS-11)	1		350,000	
L001	Laboratory Assistant (BPS-07)	1		511,000	
A01102	Personal pay				27,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>8</b>	<b><u>1,117,000</u></b>	<b><u>1,319,030</u></b>
A01151	Total Basic Pay Other Staff	5	8	<u>1,117,000</u>	<u>1,319,030</u>
Q001	Qari (BPS-12)		1		300,000
J013	Junior Clerk (BPS-11)		1		280,000
L001	Laboratory Assistant (BPS-07)		1		180,000
L002	Laboratory Attendant (BPS-03)	1	1	201,000	180,000
M010	Mali (BPS-03)	1	1	315,000	180,000
N005	Naib Qasid (BPS-03)	1	1	339,000	170,000
S162	Sweeper (BPS-03)	2	2	262,000	160,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6414</b>	<b>GHS Shapal Kiwal Kohat</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,125,000</u></b>	<b><u>4,974,080</u></b>	<b><u>5,076,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,115,000</u></b>	<b><u>4,954,080</u></b>	<b><u>5,076,640</u></b>
A01202	House Rent Allowance		780,000	499,990	508,200
A01203	Conveyance Allowance		808,000	802,340	794,400
A01207	Washing Allowance		5,000	3,600	3,600
A01208	Dress Allowance		5,000	3,600	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		267,000	351,180	372,200
A0121T	Adhoc Relief Allowance 2013			147,210	147,200
A0122C	Adhoc Relief Allowance - 2015			99,410	99,500
A0122M	Adhoc Relief Allowance 2016		715,000	554,780	558,400
A0122N	Special Conveyance Allowance to Disabled Employees			55,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		715,000	724,850	762,200
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>279,080</u>	<u>271,600</u>
001	Unattractive area allowance		100,000	279,080	271,600
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>715,000</u>	<u>725,980</u>	<u>762,200</u>
001				725,980	762,200
A0123P	Ad-hoc Relief Allowance 2019			700,460	726,940
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	
001	Medical Charges		10,000	20,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>49,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>15,000</u>	<u>50,000</u>
001	Electricity		14,000	15,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6414</b>	<b>GHS Shapal Kiwal Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6414</b>	<b>GHS Shapal Kiwal Kohat</b>				
A132	TOTAL FURNITURE AND FIXTURE				<u>5,000</u>
A13201	Furniture and Fixture				5,000
<b>GHS Shapal Kiwal Kohat</b>			<b>11,045,000</b>	<b>12,278,330</b>	<b>11,668,640</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KT6415</b>	<b>GHS Turki Ismail Khel Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,643,000</u></b>	<b><u>12,267,270</u></b>	<b><u>12,714,730</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,069,000</u></b>	<b><u>7,361,110</u></b>	<b><u>7,488,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>8</b>	<b><u>6,460,000</u></b>	<b><u>5,478,390</u></b>	<b><u>5,327,080</u></b>
A01101	Total Basic Pay Of Officer	14	8	<u>6,460,000</u>	<u>5,450,790</u>	<u>5,279,000</u>
H029	Head Master (BPS-17)	1	1	657,000		800,000
S572	Senior Certified Teacher (BPS-16)	4	4	511,000		2,479,000
S579	Secondary School Teacher (BPS-16)	3	3	657,000		2,000,000
A047	Arabic Teacher (BPS-15)	1		511,000		
C020	Certificated Teacher (BPS-15)	1		2,045,000		
D106	Drawing Master (BPS-15)	1		1,022,000		
P030	Physical Education Teacher (BPS-15)	1		511,000		
T023	Theology Teacher (BPS-15)	1		511,000		
J013	Junior Clerk (BPS-11)	1		35,000		
A01102	Personal pay				27,600	48,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>12</b>	<b><u>1,609,000</u></b>	<b><u>1,882,720</u></b>	<b><u>2,161,900</u></b>
A01151	Total Basic Pay Other Staff	6	12	<u>1,609,000</u>	<u>1,882,720</u>	<u>2,161,900</u>
A047	Arabic Teacher (BPS-15)		1			260,000
C020	Certificated Teacher (BPS-15)		1			251,900
D106	Drawing Master (BPS-15)		1			250,000
P030	Physical Education Teacher (BPS-15)		1			250,000
T023	Theology Teacher (BPS-15)		1			250,000
J013	Junior Clerk (BPS-11)		1			180,000
P022	Pesh Imam (BPS-09)	1	1	442,000		120,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000		120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KT6415</b>	<b>GHS Turki Ismail Khel Kohat</b>					
C057	Chowkidar	(BPS-03)	1	1	188,000	120,000
L002	Laboratory Attendant	(BPS-03)	1	1	262,000	120,000
N005	Naib Qasid	(BPS-03)	1	1	201,000	120,000
S162	Sweeper	(BPS-03)	1	1	201,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,574,000</u></b>	<b><u>4,906,160</u></b>	<b><u>5,225,750</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,564,000</u></b>	<b><u>4,906,160</u></b>	<b><u>5,225,750</u></b>	
A01202	House Rent Allowance		859,000	495,320	509,300	
A01203	Conveyance Allowance		904,000	764,940	783,600	
A01207	Washing Allowance		5,000	4,200	3,600	
A01208	Dress Allowance		5,000	4,200	3,600	
A0120D	Integrated Allowance		5,000	5,400	5,400	
A0120X	Adhoc Allowance - 2010			1,910		
A01217	Medical Allowance		271,000	345,450	358,300	
A0121T	Adhoc Relief Allowance 2013			151,880	152,980	
A0122C	Adhoc Relief Allowance - 2015			102,260	103,000	
A0122M	Adhoc Relief Allowance 2016		805,000	549,670	560,080	
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017		805,000	736,110	805,600	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>270,900</u>	<u>299,090</u>	
001	Unattractive area allowance		100,000	270,900	299,090	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>805,000</u>	<u>736,110</u>	<u>805,600</u>	
001				736,110	805,600	
A0123P	Ad-hoc Relief Allowance 2019			709,210	805,600	
A01253	Science Teaching Allowance			4,600	4,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>			
A01274	Medical Charges		<u>10,000</u>			
001	Medical Charges		10,000			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>50,000</u></b>	<b><u>72,000</u></b>	

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6415</b>	<b>GHS Turki Ismail Khel Kohat</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
003	Hot & Cold Weather Charges			1,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>24,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000		
002	Other Contingencies			17,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6415</b>	<b>GHS Turki Ismail Khel Kohat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000
<b>GHS Turki Ismail Khel Kohat</b>			<b>12,694,000</b>	<b>12,318,270</b>	<b>12,796,730</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6416</b>	<b>GHS Toor Chappar Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,028,000</u></b>	<b><u>12,717,150</u></b>	<b><u>12,303,940</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>20</b>	<b><u>5,373,000</u></b>	<b><u>6,899,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>5</b>	<b><u>2,640,000</u></b>	<b><u>3,218,080</u></b>
A01101	Total Basic Pay Of Officer	7	5	<u>2,640,000</u>	<u>3,200,000</u>
H029	Head Master (BPS-17)	1	1	657,000	800,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	600,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	600,000
S579	Secondary School Teacher (BPS-16)		2		1,200,000
C020	Certificated Teacher (BPS-15)	3		511,000	
D106	Drawing Master (BPS-15)	1		450,000	
A01102	Personal pay			27,600	18,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>15</b>	<b><u>2,733,000</u></b>	<b><u>3,681,900</u></b>
A01151	Total Basic Pay Other Staff	10	15	<u>2,733,000</u>	<u>3,681,900</u>
A047	Arabic Teacher (BPS-15)	1	1	442,000	220,000
C020	Certificated Teacher (BPS-15)		3		1,400,000
D106	Drawing Master (BPS-15)		1		250,000
T023	Theology Teacher (BPS-15)	1	1	315,000	220,000
W038	Workshop Instructor (BPS-15)	1	1	442,000	220,000
J013	Junior Clerk (BPS-11)	1	1	246,000	190,000
P022	Pesh Imam (BPS-09)	1	1	296,000	160,000
L001	Laboratory Assistant (BPS-07)	1	1	402,000	160,000
B006	Behishiti (BPS-03)	1	1	201,000	160,000
C057	Chowkidar (BPS-03)		1		200,000
L002	Laboratory Attendant (BPS-03)	2	2	201,000	301,900
N005	Naib Qasid (BPS-03)	1	1	188,000	200,000



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ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6416</b>	<b>GHS Toor Chappar Kohat</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,655,000</u></b>	<b><u>5,200,310</u></b>	<b><u>5,403,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,645,000</u></b>	<b><u>5,200,310</u></b>	<b><u>5,403,960</u></b>
A01202	House Rent Allowance		683,000	485,020	484,460
A01203	Conveyance Allowance		685,000	732,840	737,200
A01207	Washing Allowance		5,000	4,800	3,600
A01208	Dress Allowance		5,000	4,800	3,600
A0120D	Integrated Allowance		5,000	10,350	5,000
A01217	Medical Allowance		263,000	372,130	369,700
A0121T	Adhoc Relief Allowance 2013			147,380	147,700
A01229	Special compensatory allowance			8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			105,380	105,700
A0122M	Adhoc Relief Allowance 2016		633,000	569,450	571,300
A0122N	Special Conveyance Allowance to Disabled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		633,000	751,680	803,600
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>527,120</u>	<u>526,900</u>
001	Unattractive area allowance		100,000	527,120	526,900
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>633,000</u>	<u>751,680</u>	<u>803,600</u>
001				751,680	803,600
A0123P	Ad-hoc Relief Allowance 2019			704,480	803,600
A01253	Science Teaching Allowance				4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>43,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>14,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		1,000		

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6416</b>	<b>GHS Toor Chappar Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>22,000</b></u>	<u><b>18,000</b></u>	<u><b>12,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000		2,000
A03970	Others		<u>17,000</u>	<u>15,000</u>	<u>5,000</u>
001	Others		17,000	15,000	
002	Other Contingencies				5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>		<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>		<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>5,000</u>
001	Machinery and Equipment		1,000		5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

**KT6416 GHS Toor Chappar Kohat**

A132 TOTAL FURNITURE AND  
FIXTURE

5,000

A13201 Furniture and Fixture

5,000

**GHS Toor Chappar Kohat**

**9,079,000**

**12,760,150**

**12,385,940**

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6417</b>	<b>Government Middle Schools (M) NMAs Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>108,340,980</u></b>	<b><u>102,195,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>188</u></b>		<b><u>63,604,460</u></b>	<b><u>57,360,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>		<b><u>17,063,290</u></b>	<b><u>15,460,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>		<u>17,008,090</u>	<u>15,400,000</u>
S574	Senior Teology Teacher (BPS-16)	2			900,000
S579	Secondary School Teacher (BPS-16)	22			14,500,000
A01102	Personal pay			55,200	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>164</u></b>		<b><u>46,541,170</u></b>	<b><u>41,900,000</u></b>
A01151	Total Basic Pay Other Staff	<u>164</u>		<u>46,541,170</u>	<u>41,900,000</u>
A047	Arabic Teacher (BPS-15)	18			8,700,000
C020	Certificated Teacher (BPS-15)	46			8,500,000
D106	Drawing Master (BPS-15)	19			5,500,000
P030	Physical Education Teacher (BPS-15)	23			6,500,000
T023	Theology Teacher (BPS-15)	3			1,200,000
Q001	Qari (BPS-12)	3			1,500,000
B006	Behishti (BPS-03)	6			1,800,000
C057	Chowkidar (BPS-03)	3			1,200,000
N005	Naib Qasid (BPS-03)	22			3,500,000
S162	Sweeper (BPS-03)	21			3,500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>44,736,520</u></b>	<b><u>44,835,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>44,711,520</u></b>	<b><u>44,835,540</u></b>
A01202	House Rent Allowance			4,612,570	4,560,300
A01203	Conveyance Allowance			6,599,480	6,515,600
A01207	Washing Allowance			40,950	40,600
A01208	Dress Allowance			39,600	40,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6417</b>	<b>Government Middle Schools (M) NMAs Kohat</b>				
A0120D	Integrated Allowance			27,000	27,000
A01217	Medical Allowance			3,276,940	3,232,200
A0121T	Adhoc Relief Allowance 2013			1,252,640	1,256,300
A01229	Special compensatory allowance			136,220	136,300
A0122C	Adhoc Relief Allowance - 2015			864,450	856,500
A0122M	Adhoc Relief Allowance 2016			4,763,590	4,703,300
A0122Y	Ad-hoc Relief Allowance 2017			6,364,860	6,810,780
A01233	Unattractive Area Allowance			<u>3,700,980</u>	<u>3,221,000</u>
001	Unattractive area allowance			3,700,980	3,221,000
A01238	Charge allowance			8,880	8,700
A0123G	Ad-hoc Relief Allowance-2018			<u>6,365,130</u>	<u>6,810,780</u>
001				6,365,130	6,810,780
A0123P	Ad-hoc Relief Allowance 2019			6,655,860	6,610,780
A01244	Adhoc relief			<u>2,370</u>	
001	Adhoc Relief 2005			2,370	
A01253	Science Teaching Allowance				4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>25,000</b></u>	
A01274	Medical Charges			<u>25,000</u>	
001	Medical Charges			25,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>426,000</b></u>	<u><b>2,590,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>35,000</b></u>
A03201	Postage and Telegraph			17,000	15,000
A03202	Telephone and Trunk Call			<u>33,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			33,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>303,000</b></u>	<u><b>2,500,000</b></u>
A03303	Electricity			<u>300,000</u>	<u>2,500,000</u>
001	Electricity			300,000	2,500,000
A03304	Hot and Cold Weather Charges			<u>3,000</u>	
001	Firewood			3,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6417</b>	<b>Government Middle Schools (M) NMAs Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>25,000</u>
001	Travelling Allowance			28,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery			<u>22,000</u>	<u>20,000</u>
001	Stationery Charges			22,000	20,000
A03905	Newspapers Periodicals and Books			2,000	
A03970	Others			<u>21,000</u>	<u>10,000</u>
001	Others			21,000	
002	Other Contingencies				10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>503,230</u></b>	<b><u>525,800</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>503,230</u></b>	<b><u>525,800</u></b>
A04114	Superannuation Encashment of L.P.R			<u>503,230</u>	<u>525,800</u>
001	Superannuation Encashment of L.P.R			503,230	525,800
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>42,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>21,000</u></b>	
A09601	Plant and Machinery			<u>21,000</u>	
001	Plant and Machinery			21,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>21,000</u></b>	
A09701	Furniture and Fixtures			<u>21,000</u>	
001	Furniture & Fixture			21,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6417</b>	<b>Government Middle Schools (M) NMAs Kohat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment			20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>10,000</b></u>
A13201	Furniture and Fixture				10,000
<b>Government Middle Schools (M) NMAs Kohat</b>				<b>109,332,210</b>	<b>105,331,340</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6418</b>	<b>Head Mistress GGHS Pirwal Khel Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,819,000</u></b>	<b><u>11,564,280</u></b>	<b><u>11,736,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>20</b>	<b><u>6,653,000</u></b>	<b><u>6,922,990</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,830,000</u></b>	<b><u>5,303,310</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>4,830,000</u>	<u>5,303,310</u>
H031	Headmistress (BPS-17)	1	1	657,000	850,000
I050	I. T. Teacher (BPS-16)		1		450,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	1,300,000
S573	Senior Arabic Teacher (BPS-16)	1	1	1,533,000	450,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	450,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	450,000
S579	Secondary School Teacher (BPS-16)	3	3	657,000	1,200,000
Q005	Qaria (BPS-12)	1		450,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>9</b>	<b><u>1,823,000</u></b>	<b><u>1,619,680</u></b>
A01151	Total Basic Pay Other Staff	7	9	<u>1,823,000</u>	<u>1,619,680</u>
Q005	Qaria (BPS-12)		1		250,000
J013	Junior Clerk (BPS-11)	1	1	442,000	250,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000	210,000
B006	Behishti (BPS-03)	1	1	201,000	180,000
C057	Chowkidar (BPS-03)	1	1	201,000	180,000
L002	Laboratory Attendant (BPS-03)	1	1	201,000	180,000
M010	Mali (BPS-03)	1	1	262,000	180,000
N005	Naib Qasid (BPS-03)	1	1	201,000	180,000
S162	Sweeper (BPS-03)		1		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,166,000</u></b>	<b><u>4,641,290</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6418</b>	<b>Head Mistress GGHS Pirwal Khel Kohat</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,156,000</u></b>	<b><u>4,641,290</u></b>	<b><u>4,796,520</u></b>
A01202	House Rent Allowance		788,000	485,700	485,720
A01203	Conveyance Allowance		808,000	746,360	746,380
A01207	Washing Allowance		5,000	4,200	3,600
A01208	Dress Allowance		5,000	4,200	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		267,000	317,820	317,860
A01218	Fixed contingent/stationary allowance			1,200	
A0121T	Adhoc Relief Allowance 2013			146,250	146,300
A01229	Special compensatory allowance			14,950	14,980
A0122C	Adhoc Relief Allowance - 2015			94,940	94,980
A0122M	Adhoc Relief Allowance 2016		726,000	511,340	511,380
A0122Y	Ad-hoc Relief Allowance 2017		726,000	692,300	721,860
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>288,400</u>	<u>307,240</u>
001	Unattractive area allowance		100,000	288,400	307,240
A01238	Charge allowance				8,700
A0123G	Ad-hoc Relief Allowance-2018		<u>726,000</u>	<u>692,300</u>	<u>721,860</u>
001				692,300	721,860
A0123P	Ad-hoc Relief Allowance 2019			633,630	701,860
A01253	Science Teaching Allowance			2,300	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>46,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		14,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	
001	Firewood			1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6418</b>	<b>Head Mistress GGHS Pirwal Khel Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>20,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000		2,000
A03970	Others		<u>17,000</u>	<u>17,000</u>	<u>5,000</u>
001	Others		17,000	17,000	
002	Other Contingencies				5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>241,000</u></b>	<b><u>241,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>241,000</u></b>	<b><u>241,000</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>241,000</u>	<u>241,000</u>	
001	Superannuation Encashment of L.P.R		241,000	241,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>		<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6418</b>	<b>Head Mistress GGHS Pirwal Khel Kohat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>		<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>5,000</u>
001	Machinery and Equipment		1,000		5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000
<b>Head Mistress GGHS Pirwal Khel Kohat</b>			<b>11,111,000</b>	<b>11,851,280</b>	<b>11,818,520</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6419</b>	<b>Head Mistress GGHS Mohmand Hussain Mela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,843,000</u></b>	<b><u>10,464,230</u></b>	<b><u>10,486,730</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>21</b>	<b><u>9,304,000</u></b>	<b><u>6,102,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>12</b>	<b><u>6,758,000</u></b>	<b><u>4,879,380</u></b>
A01101	Total Basic Pay Of Officer	13	12	<u>6,758,000</u>	<u>4,879,380</u>
H031	Headmistress (BPS-17)	1	1	657,000	750,000
I050	I. T. Teacher (BPS-16)		1		400,000
S572	Senior Certified Teacher (BPS-16)	5	5	511,000	1,400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	2,556,000	400,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	400,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	400,000
S579	Secondary School Teacher (BPS-16)	2	2	1,313,000	900,000
C020	Certificated Teacher (BPS-15)	1		511,000	
J013	Junior Clerk (BPS-11)	1		188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>9</b>	<b><u>2,546,000</u></b>	<b><u>1,222,930</u></b>
A01151	Total Basic Pay Other Staff	6	9	<u>2,546,000</u>	<u>1,222,930</u>
C020	Certificated Teacher (BPS-15)		1		200,000
Q005	Qaria (BPS-15)	1	1	315,000	200,000
J013	Junior Clerk (BPS-11)		1		200,000
L001	Laboratory Assistant (BPS-07)		1		180,000
L002	Laboratory Attendant (BPS-03)	1	1	844,000	140,000
M010	Mali (BPS-03)	1	1	182,000	140,000
N005	Naib Qasid (BPS-03)	1	1	828,000	140,000
S162	Sweeper (BPS-03)	2	2	377,000	260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,539,000</u></b>	<b><u>4,361,920</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6419</b>	<b>Head Mistress GGHS Mohmand Hussain Mela</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,528,000</u></b>	<b><u>4,361,920</u></b>	<b><u>4,376,730</u></b>
A01202	House Rent Allowance		500,000	486,480	486,600
A01203	Conveyance Allowance		300,000	715,640	715,800
A01207	Washing Allowance		5,000	7,200	3,600
A01208	Dress Allowance		5,000	7,200	3,600
A0120D	Integrated Allowance		5,000	5,400	5,400
A01216	Qualification Allowance			2,500	2,750
A01217	Medical Allowance		749,000	319,060	321,100
A0121T	Adhoc Relief Allowance 2013			122,880	124,200
A0122C	Adhoc Relief Allowance - 2015			83,470	84,400
A0122M	Adhoc Relief Allowance 2016		100,000	451,000	454,400
A0122Y	Ad-hoc Relief Allowance 2017		749,000	610,230	634,760
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>281,220</u>	<u>309,360</u>
001	Unattractive area allowance		100,000	281,220	309,360
A01238	Charge allowance		14,000	2,400	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000</u>	<u>610,230</u>	<u>634,760</u>
001				610,230	634,760
A0123P	Ad-hoc Relief Allowance 2019			624,910	560,000
A01253	Science Teaching Allowance			4,600	4,800
A01270	Other			<u>27,500</u>	<u>30,000</u>
001	Others			27,500	
084	M.Phill Allowance				30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>		
A01274	Medical Charges		<u>11,000</u>		
001	Medical Charges		11,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>29,000</u></b>	<b><u>37,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>3,000</u>	<u>14,000</u>	<u>50,000</u>
001	Electricity		3,000	14,000	50,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,000</u>	
001	Firewood			1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6419</b>	<b>Head Mistress GGHS Mohmand Hussain Mela</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>17,000</u>	<u>17,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>10,000</u>
001	Travelling Allowance		17,000	17,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>7,000</u>	<u>5,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03905	Newspapers Periodicals and Books		1,000		2,000
A03970	Others		<u>1,000</u>		<u>5,000</u>
001	Others		1,000		
002	Other Contingencies				5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>	<u>1,000,000</u>	<u>150,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>	<u>1,000,000</u>	<u>150,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>1,000,000</u>	<u>150,000</u>
001	Superannuation Encashment of L.P.R			1,000,000	150,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

KT6419 Head Mistress GGHS Mohmand Hussain Mela

A132 TOTAL FURNITURE AND  
FIXTURE

5,000

A13201 Furniture and Fixture

5,000

Head Mistress GGHS Mohmand Hussain Mela

11,874,000

11,501,230

10,718,730

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6420</b>	<b>GHS Shin Dhand Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,731,930</u></b>	<b><u>10,562,840</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>		<b><u>6,962,870</u></b>	<b><u>5,680,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>		<b><u>5,096,900</u></b>	<b><u>3,570,000</u></b>
A01101	Total Basic Pay Of Officer	8		<u>5,069,300</u>	<u>3,570,000</u>
H031	Headmistress (BPS-17)	1			800,000
S572	Senior Certified Teacher (BPS-16)	2			900,000
S573	Senior Arabic Teacher (BPS-16)	1			350,000
S574	Senior Teology Teacher (BPS-16)	1			350,000
S575	Senior Drawing Master (BPS-16)	1			350,000
S579	Secondary School Teacher (BPS-16)	2			820,000
A01102	Personal pay			27,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>		<b><u>1,865,970</u></b>	<b><u>2,110,000</u></b>
A01151	Total Basic Pay Other Staff	13		<u>1,865,970</u>	<u>2,110,000</u>
C020	Certificated Teacher (BPS-15)	4			600,000
P030	Physical Education Teacher (BPS-15)	1			200,000
Q001	Qari (BPS-12)	1			180,000
J013	Junior Clerk (BPS-11)	1			170,000
L001	Laboratory Assistant (BPS-07)	1			140,000
B006	Behishti (BPS-03)	1			140,000
C057	Chowkidar (BPS-03)	1			140,000
L002	Laboratory Attendant (BPS-03)	1			140,000
M010	Mali (BPS-03)	1			140,000
S162	Sweeper (BPS-03)	1			260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,769,060</u></b>	<b><u>4,882,840</u></b>



**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6420</b>	<b>GHS Shin Dhand Kohat</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,769,060</u></b>	<b><u>4,882,840</u></b>
A01202	House Rent Allowance			500,010	500,060
A01203	Conveyance Allowance			738,540	738,680
A01207	Washing Allowance			10,800	3,600
A01208	Dress Allowance			10,800	3,600
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance			385,270	385,400
A0121T	Adhoc Relief Allowance 2013			134,300	134,400
A0122C	Adhoc Relief Allowance - 2015			90,780	90,900
A0122M	Adhoc Relief Allowance 2016			528,900	529,200
A0122Y	Ad-hoc Relief Allowance 2017			696,290	727,600
A01233	Unattractive Area Allowance			<u>299,600</u>	<u>329,500</u>
001	Unattractive area allowance			299,600	329,500
A01238	Charge allowance			2,400	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>696,290</u>	<u>727,600</u>
001				696,290	727,600
A0123P	Ad-hoc Relief Allowance 2019			672,780	700,900
A01253	Science Teaching Allowance			2,300	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>46,000</u></b>	<b><u>72,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity			<u>14,000</u>	<u>50,000</u>
001	Electricity			14,000	50,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	
001	Firewood			1,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance			11,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>3,000</u>	<u>5,000</u>
001	Stationery Charges			3,000	5,000

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6420 GHS Shin Dhand Kohat**

A03905	Newspapers Periodicals and Books			2,000	2,000
A03970	Others			<u>15,000</u>	<u>5,000</u>
001	Others			15,000	
002	Other Contingencies				5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,212,500</b></u>	<u><b>765,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,212,500</b></u>	<u><b>765,000</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,212,500</u>	<u>765,000</u>
001	Superannuation Encashment of L.P.R			1,212,500	765,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>5,000</b></u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>5,000</b></u>
A13201	Furniture and Fixture				5,000

**GHS Shin Dhand Kohat**

**12,990,430**

**11,409,840**

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6421</b>	<b>GHS Shin Dhand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,150,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,268,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1,712,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>1,712,000</u>		
H029	Head Master	(BPS-17)	1	710,000	
S039	Senior English Teacher	(BPS-16)	2	1,002,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,556,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,556,000</u>		
C020	Certificated Teacher	(BPS-09)	1	290,000	
J013	Junior Clerk	(BPS-07)	1	250,000	
L001	Laboratory Assistant	(BPS-07)	1	250,000	
Q001	Qari	(BPS-07)	1	250,000	
L002	Laboratory Attendant	(BPS-03)	1	172,000	
M010	Mali	(BPS-03)	1	172,000	
S162	Sweeper	(BPS-03)	1	172,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,882,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,862,000</u></b>		
A01202	House Rent Allowance			380,000	
A01203	Conveyance Allowance			350,000	
A01207	Washing Allowance			5,000	
A01208	Dress Allowance			5,000	
A0120D	Integrated Allowance			5,000	
A01217	Medical Allowance			63,000	
A0121T	Adhoc Relief Allowance 2013			57,000	
A0122M	Adhoc Relief Allowance 2016			318,000	
A0122Y	Ad-hoc Relief Allowance 2017			318,000	
A01233	Unattractive Area Allowance			<u>42,000</u>	

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6421</b>	<b>GHS Shin Dhand</b>				
001	Unattractive area allowance		42,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		318,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>		
A03303	Electricity		<u>14,000</u>		
001	Electricity		14,000		
A03304	Hot and Cold Weather Charges		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>		
A03805	Travelling Allowance		<u>11,000</u>		
001	Travelling Allowance		11,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>		
A03901	Stationery		<u>3,000</u>		
001	Stationery Charges		3,000		
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		<u>17,000</u>		
001	Others		17,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6421 GHS Shin Dhand**

<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000</b></u>		
A09701 Furniture and Fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,000</b></u>		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>1,000</b></u>		
A13101 Machinery and Equipment			<u>1,000</u>		
001 Machinery and Equipment			1,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>		
A13201 Furniture and Fixture			1,000		

**GHS Shin Dhand**

**5,202,000**

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6422</b>	<b>GGHS Turki Ismail Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,413,000</u></b>	<b><u>10,503,110</u></b>	<b><u>10,246,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>19</b>	<b><u>5,944,000</u></b>	<b><u>6,138,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>8</b>	<b><u>4,684,000</u></b>	<b><u>4,058,000</u></b>
A01101	Total Basic Pay Of Officer	10	8	<u>4,684,000</u>	<u>4,058,000</u>
P070	Principal (BPS-18)	1	1	657,000	900,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,022,000	1,600,000
S574	Senior Teology Teacher (BPS-16)	1	1	511,000	450,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	408,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	350,000
S579	Secondary School Teacher (BPS-16)	1	1	511,000	350,000
A047	Arabic Teacher (BPS-15)	1		450,000	
Q005	Qaria (BPS-12)	1		511,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>11</b>	<b><u>1,260,000</u></b>	<b><u>2,080,000</u></b>
A01151	Total Basic Pay Other Staff	8	11	<u>1,260,000</u>	<u>2,080,000</u>
A047	Arabic Teacher (BPS-15)		1		260,000
Q005	Qaria (BPS-12)		1		210,000
J013	Junior Clerk (BPS-11)	1	1	315,000	210,000
L001	Laboratory Assistant (BPS-07)		1		200,000
B006	Behishiti (BPS-03)	1	1	188,000	200,000
C002	Caller (BPS-03)	2	2	201,000	300,000
L002	Laboratory Attendant (BPS-03)	1		180,000	
M010	Mali (BPS-03)	1	1	188,000	200,000
N005	Naib Qasid (BPS-03)		1		200,000
S162	Sweeper (BPS-03)	2	2	188,000	300,000

**KT21116 (061)**  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6422 GGHS Turki Ismail Khel**

<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,469,000</u></b>	<b><u>4,310,840</u></b>	<b><u>4,108,570</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,459,000</u></b>	<b><u>4,310,840</u></b>	<b><u>4,108,570</u></b>
A01202 House Rent Allowance			645,000	430,310	420,200
A01203 Conveyance Allowance			688,000	677,060	659,400
A01207 Washing Allowance			5,000	10,800	3,600
A01208 Dress Allowance			5,000	10,800	3,600
A0120D Integrated Allowance			5,000		5,400
A01217 Medical Allowance			238,000	337,240	329,400
A0121T Adhoc Relief Allowance 2013				130,390	130,600
A0122C Adhoc Relief Allowance - 2015				87,850	88,200
A0122M Adhoc Relief Allowance 2016			591,000	479,650	473,800
A0122Y Ad-hoc Relief Allowance 2017			591,000	621,560	466,500
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>251,520</u>	<u>273,300</u>
001 Unattractive area allowance			100,000	251,520	273,300
A01238 Charge allowance					1,200
A0123G Ad-hoc Relief Allowance-2018			<u>591,000</u>	<u>621,560</u>	<u>646,500</u>
001				621,560	646,500
A0123P Ad-hoc Relief Allowance 2019				652,100	602,070
A01253 Science Teaching Allowance					4,800
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>		
A01274 Medical Charges			<u>10,000</u>		
001 Medical Charges			10,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>48,000</u></b>	<b><u>44,000</u></b>	<b><u>72,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>14,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity			<u>14,000</u>	<u>14,000</u>	<u>50,000</u>
001 Electricity			14,000	14,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A03805 Travelling Allowance			<u>11,000</u>	<u>12,000</u>	<u>10,000</u>

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6422</b>	<b>GGHS Turki Ismail Khel</b>				
001 Travelling Allowance			11,000	12,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>18,000</u></b>	<b><u>12,000</u></b>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001 Stationery Charges			3,000	3,000	5,000
A03905 Newspapers Periodicals and Books			2,000		2,000
A03970 Others			<u>17,000</u>	<u>15,000</u>	<u>5,000</u>
001 Others			17,000		
002 Other Contingencies				15,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>937,500</u></b>	<b><u>200,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>937,500</u></b>	<b><u>200,000</u></b>
A04114 Superannuation Encashment of L.P.R				<u>937,500</u>	<u>200,000</u>
001 Superannuation Encashment of L.P.R				937,500	200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>		
A09701 Furniture and Fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment			1,000	1,000	5,000



**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6422</b>	<b>GGHS Turki Ismail Khel</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>5,000</u></b>
A13201	Furniture and Fixture				5,000
<b>GGHS Turki Ismail Khel</b>			<b>9,464,000</b>	<b>11,485,610</b>	<b>10,528,570</b>

**KT21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6423</b>	<b>GHS Ghariba Jawaki Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,232,530</u></b>	<b><u>8,207,360</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>		<b><u>6,224,310</u></b>	<b><u>4,201,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>3,401,130</u></b>	<b><u>2,201,200</u></b>
A01101	Total Basic Pay Of Officer	4		<u>3,309,130</u>	<u>2,100,000</u>
H029	Head Master (BPS-17)	1			900,000
C082	Computer Operator (BPS-16)	1			400,000
S575	Senior Drawing Master (BPS-16)	1			400,000
S579	Secondary School Teacher (BPS-16)	1			400,000
A01102	Personal pay			92,000	101,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>		<b><u>2,823,180</u></b>	<b><u>2,000,000</u></b>
A01151	Total Basic Pay Other Staff	8		<u>2,823,180</u>	<u>2,000,000</u>
A047	Arabic Teacher (BPS-15)	1			280,000
C020	Certificated Teacher (BPS-15)	1			280,000
P030	Physical Education Teacher (BPS-15)	1			280,000
Q001	Qari (BPS-12)	1			280,000
L001	Laboratory Assistant (BPS-07)	1			220,000
M010	Mali (BPS-03)	1			220,000
N005	Naib Qasid (BPS-03)	1			220,000
S162	Sweeper (BPS-03)	1			220,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,008,220</u></b>	<b><u>4,006,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,008,220</u></b>	<b><u>4,006,160</u></b>
A01202	House Rent Allowance			404,460	390,200
A01203	Conveyance Allowance			611,540	584,400
A01207	Washing Allowance			1,800	3,600
A01208	Dress Allowance			1,800	3,600

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KT6423</b>	<b>GHS Ghariba Jawaki Kohat</b>				
A0120D	Integrated Allowance			4,800	5,400
A0120X	Adhoc Allowance - 2010			1,910	
A01217	Medical Allowance			271,280	278,400
A0121T	Adhoc Relief Allowance 2013			119,050	114,800
A0122C	Adhoc Relief Allowance - 2015			80,260	81,400
A0122M	Adhoc Relief Allowance 2016			450,300	438,200
A0122Y	Ad-hoc Relief Allowance 2017			617,580	628,800
A01233	Unattractive Area Allowance			<u>247,590</u>	<u>256,700</u>
001	Unattractive area allowance			247,590	256,700
A01238	Charge allowance			3,360	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>617,580</u>	<u>628,800</u>
001	Ad-hoc Relief Allowance 2018			617,580	628,800
A0123P	Ad-hoc Relief Allowance 2019			569,370	585,860
A01253	Science Teaching Allowance			5,540	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>72,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>50,000</b></u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>10,000</b></u>
A03805	Travelling Allowance				<u>10,000</u>
001	Travelling Allowance				10,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>12,000</b></u>
A03901	Stationery				<u>5,000</u>
001	Stationery Charges				5,000
A03905	Newspapers Periodicals and Books				2,000
A03970	Others				<u>5,000</u>
002	Other Contingencies				5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>10,000</b></u>

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KT6423 GHS Ghariba Jawaki Kohat**

**A131 TOTAL MACHINERY AND  
EQUIPMENT**

5,000

A13101 Machinery and Equipment

5,000

001 Machinery and Equipment

5,000

**A132 TOTAL FURNITURE AND  
FIXTURE**

5,000

A13201 Furniture and Fixture

5,000

**GHS Ghariba Jawaki Kohat**

**10,232,530**

**8,289,360**

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KT6384</b>	<b>District Education Officer Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,074,000</u></b>	<b><u>5,952,510</u></b>	<b><u>5,895,100</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,153,000</u></b>	<b><u>3,620,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,079,000</u></b>	<b><u>2,700,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,079,000</u>	<u>2,700,000</u>
D084	District Education Officer (BPS-19)	1	1	1,077,000	1,250,000
A090	Assistant District Education Officer (BPS-16)	1	1	501,000	750,000
C082	Computer Operator (BPS-16)	1	1	501,000	700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,074,000</u></b>	<b><u>845,310</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>1,074,000</u>	<u>845,310</u>
S035	Senior Clerk (BPS-14)	1	1	393,000	340,000
J013	Junior Clerk (BPS-11)	1	1	309,000	320,000
C057	Chowkidar (BPS-03)	1	1	186,000	130,000
N005	Naib Qasid (BPS-03)	1	1	186,000	130,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,921,000</u></b>	<b><u>2,275,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,861,000</u></b>	<b><u>2,274,100</u></b>
A01202	House Rent Allowance			382,000	275,200
A01203	Conveyance Allowance			291,000	291,800
A01207	Washing Allowance			3,000	3,600
A01208	Dress Allowance			3,000	3,600
A0120D	Integrated Allowance			7,000	5,400
A01217	Medical Allowance			101,000	162,200
A0121T	Adhoc Relief Allowance 2013				72,960
A01224	Entertainment Allowance			2,000	6,000
A01226	Computer Allowance			7,000	18,000
A0122C	Adhoc Relief Allowance - 2015				48,750
A0122M	Adhoc Relief Allowance 2016			315,000	264,400

**KT21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KT6384</b>	<b>District Education Officer Kohat</b>				
A0122Y	Ad-hoc Relief Allowance 2017		315,000	342,340	366,600
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>126,100</u>	<u>138,800</u>
001	Unattractive area allowance		120,000	126,100	138,800
A01238	Charge allowance			2,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>315,000</u>	<u>342,340</u>	<u>366,600</u>
001				342,340	366,600
A0123P	Ad-hoc Relief Allowance 2019			236,250	249,900
A01243	Special travelling allowance			85,510	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>60,000</b></u>	<u><b>250,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges		<u>60,000</u>	<u>250,000</u>	<u>1,000</u>
001	Medical Charges		60,000	250,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>231,000</b></u>	<u><b>230,000</b></u>	<u><b>304,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>24,000</b></u>	<u><b>24,000</b></u>	<u><b>40,000</b></u>
A03201	Postage and Telegraph		2,000	2,000	20,000
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			22,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001	Electricity		58,000	58,000	100,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	
001	Firewood			6,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>84,000</b></u>	<u><b>84,000</b></u>	<u><b>90,000</b></u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
001	Travelling Allowance		28,000	28,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		55,000	55,000	
002	POL Charges				60,000
A03808	Conveyance Charges		<u>1,000</u>	<u>1,000</u>	

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KT6384</b>	<b>District Education Officer Kohat</b>				
001	Conveyance Charges		1,000	1,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>58,000</u></b>	<b><u>74,000</u></b>
A03901	Stationery		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Stationery Charges		11,000	11,000	10,000
A03902	Printing and Publication		<u>1,000</u>		
001	Printing and publication		1,000		
A03905	Newspapers Periodicals and Books		6,000	6,000	4,000
A03907	Advertising & Publicity		<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001	Advertising and Publicity		35,000	35,000	50,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Others		6,000		10,000
002	Other Contingencies			6,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>596,250</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>596,250</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>596,250</u>	
001	Superannuation Encashment of L.P.R			596,250	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>7,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,000</u></b>		
A09601	Plant and Machinery		<u>3,000</u>		
001	Plant and Machinery		3,000		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KT6384</b>	<b>District Education Officer Kohat</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>4,000</b></u>		
A09701	Furniture and Fixtures		<u>4,000</u>		
001	Furniture & Fixture		4,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>25,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>20,000</b></u>
A13001	Transport		<u>21,000</u>	<u>21,000</u>	<u>20,000</u>
001	Transport		21,000	21,000	20,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
001	Machinery and Equipment		6,000	6,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A13201	Furniture and Fixture		1,000	1,000	
<b>District Education Officer Kohat</b>			<b>5,342,000</b>	<b>6,806,760</b>	<b>6,224,100</b>