

KT21C82 (061)
REVENUE & ESTATE
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
KOHAT	22	9,750,000	28,636,080	8,238,680	28,749,980	36,988,660
TOTAL	22	9,750,000	28,636,080	8,238,680	28,749,980	36,988,660

KT21C82 (061)
REVENUE & ESTATE

	Rs	0
Charged:		36,988,660
Voted:		36,988,660
Total:		36,988,660

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC	9,750,000	28,636,080	36,988,660
TOTAL	9,750,000	28,636,080	36,988,660

KT21C82 (061)
REVENUE & ESTATE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT6381	Deputy Commissioner Kohat Surplus Staff	3,839,000	958,960	2,191,600
KT6382	Assistant Commissioner Kohat		21,192,120	33,627,060
KT6425	Assistant Commissioner Kohat Allowances to Tribes	5,911,000	6,485,000	1,170,000
TOTAL		9,750,000	28,636,080	36,988,660

KT21C82 (061)
REVENUE & ESTATE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,799,000</u>	<u>9,056,080</u>	<u>8,238,680</u>
A011	PAY	<u>2,383,000</u>	<u>4,909,970</u>	<u>5,550,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>511,000</u>	<u>2,544,200</u>	<u>1,900,000</u>
A01101	Basic Pay Of Officer	511,000	2,544,200	1,900,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,872,000</u>	<u>2,365,770</u>	<u>3,650,000</u>
A01151	Basic Pay Other Staff	1,872,000	2,365,770	3,650,000
A012	ALLOWANCES	<u>4,416,000</u>	<u>4,146,110</u>	<u>2,688,680</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,435,000</u>	<u>3,979,460</u>	<u>2,638,680</u>
A01202	House Rent Allowance	289,000	566,110	549,980
A01203	Conveyance Allowance	258,000	344,170	277,400
A01207	Washing Allowance			2,000
A01208	Dress Allowance			2,000
A0120D	Integrated Allowance		34,650	24,000
A0120X	Adhoc Allowance - 2010		9,850	9,900
A01217	Medical Allowance	173,000	353,470	195,400
A0121T	Adhoc Relief Allowance 2013	10,000	123,950	49,600
A0122C	Adhoc Relief Allowance - 2015		128,120	41,800
A0122M	Adhoc Relief Allowance 2016	235,000	410,330	259,600
A0122Y	Ad-hoc Relief Allowance 2017	235,000	341,400	304,200
A01233	Unattractive Area Allowance		180,000	157,200
A0123E	Executive Allowance to PCS and PMS Officers (KP)		546,600	157,200
A0123G	Ad-hoc Relief Allowance-2018	235,000	487,730	304,200
A0123P	Ad-hoc Relief Allowance 2019		453,080	304,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,981,000</u>	<u>166,650</u>	<u>50,000</u>
A01274	Medical Charges	20,000	166,650	50,000
A01277	Contingent Paid Staff	1,449,000		
A01299	Others	1,512,000		
A03	TOTAL OPERATING EXPENSES	<u>1,675,000</u>	<u>10,060,000</u>	<u>22,889,910</u>
A032	COMMUNICATIONS		<u>221,000</u>	<u>120,000</u>
A03201	Postage and Telegraph		11,000	20,000
A03202	Telephone and Trunk Call		210,000	100,000

KT21C82 (061)
REVENUE & ESTATE

OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
A033	UTILITIES		<u>885,000</u>	<u>500,000</u>
A03303	Electricity		875,000	500,000
A03304	Hot and Cold Weather Charges		10,000	
A038	TRAVEL & TRANSPORTATION	<u>1,000,000</u>	<u>2,267,000</u>	<u>1,800,000</u>
A03805	Travelling Allowance		600,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,000,000	1,667,000	1,100,000
A039	GENERAL	<u>675,000</u>	<u>6,687,000</u>	<u>20,469,910</u>
A03901	Stationery	345,000	310,000	350,000
A03902	Printing and Publication	115,000	51,000	100,000
A03905	Newspapers Periodicals and Books		10,000	10,000
A03907	Advertising & Publicity	115,000	50,000	100,000
A03970	Others	100,000	2,183,000	19,909,910
A03989	Expenditure for Newly merged Districts in KP		4,083,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,000</u>	<u>275,000</u>	<u>270,070</u>
A041	PENSION	<u>1,000</u>	<u>275,000</u>	<u>270,070</u>
A04114	Superannuation Encashment of L.P.R	1,000	275,000	270,070
A06	TOTAL TRANSFERS		<u>70,000</u>	<u>100,000</u>
A063	ENTERTAINMENT & GIFTS		<u>70,000</u>	<u>100,000</u>
A06301	Entertainments & Gifts		70,000	100,000
A09	TOTAL PHYSICAL ASSETS		<u>8,150,000</u>	<u>5,120,000</u>
A095	PURCHASE OF TRANSPORT		<u>7,500,000</u>	<u>5,000,000</u>
A09501	Transport		7,500,000	5,000,000
A096	PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>100,000</u>
A09601	Plant and Machinery		130,000	100,000

KT21C82 (061)
REVENUE & ESTATE

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	PURCHASE FURNITURE & FIXTURE		<u>520,000</u>	<u>20,000</u>
A09701	Furniture and Fixtures		520,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,275,000</u>	<u>1,025,000</u>	<u>370,000</u>
A130	TRANSPORT	<u>500,000</u>	<u>765,000</u>	<u>240,000</u>
A13001	Transport	500,000	765,000	240,000
A131	MACHINERY AND EQUIPMENT	<u>575,000</u>	<u>40,000</u>	<u>120,000</u>
A13101	Machinery and Equipment	575,000	40,000	120,000
A132	FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	10,000
A133	BUILDINGS AND STRUCTURE	<u>200,000</u>	<u>200,000</u>	
A13301	Office Buildings	200,000	200,000	
NET TOTAL		9,750,000	28,636,080	36,988,660

KT21C82 (061)
REVENUE & ESTATE
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	10			10	1,970,000
04	1			1	180,000
09	2			2	200,000
12	1			1	200,000
14	5			5	1,100,000
16	1			1	400,000
17	2			2	1,500,000
TOTAL	22			22	5,550,000

KT21C82 (061)
REVENUE & ESTATE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6381 Deputy Commissioner Kohat Surplus Staff					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,838,000</u>	<u>958,960</u>	<u>2,191,600</u>
A011 TOTAL PAY	10	10	<u>2,383,000</u>	<u>527,550</u>	<u>1,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>511,000</u>		<u>700,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>511,000</u>		<u>700,000</u>
S166 Superintendent (BPS-17)	1	1	511,000		700,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,872,000</u>	<u>527,550</u>	<u>1,270,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,872,000</u>	<u>527,550</u>	<u>1,270,000</u>
S035 Senior Clerk (BPS-14)	3	3	833,000		200,000
C057 Chowkidar (BPS-04)	1		173,000		
M010 Mali (BPS-04)	1		173,000		
N005 Naib Qasid (BPS-04)	3		520,000		
S162 Sweeper (BPS-04)	1		173,000		
C057 Chowkidar (BPS-03)		1			190,000
M010 Mali (BPS-03)		1			180,000
N005 Naib Qasid (BPS-03)		3			500,000
S162 Sweeper (BPS-03)		1			200,000
A012 TOTAL ALLOWANCES			<u>1,455,000</u>	<u>431,410</u>	<u>221,600</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,435,000</u>	<u>431,410</u>	<u>221,600</u>
A01202 House Rent Allowance			289,000	68,310	30,000
A01203 Conveyance Allowance			258,000	59,180	30,000
A01207 Washing Allowance					2,000
A01208 Dress Allowance					2,000
A0120D Integrated Allowance				16,200	3,600
A01217 Medical Allowance			173,000	54,000	12,000
A0121T Adhoc Relief Allowance 2013			10,000	15,000	1,000
A0122C Adhoc Relief Allowance - 2015				20,000	1,000

KT21C82 (061)
REVENUE & ESTATE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6381 Deputy Commissioner Kohat Surplus Staff					
A0122M Adhoc Relief Allowance 2016			235,000	41,900	20,000
A0122Y Ad-hoc Relief Allowance 2017			235,000	52,760	40,000
A0123G Ad-hoc Relief Allowance-2018			<u>235,000</u>	<u>52,760</u>	<u>40,000</u>
001				52,760	40,000
A0123P Ad-hoc Relief Allowance 2019				51,300	40,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		
A01274 Medical Charges			<u>20,000</u>		
001 Medical Charges			20,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
Deputy Commissioner Kohat Surplus Staff			3,839,000	958,960	2,191,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6382 Assistant Commissioner Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,097,120</u>	<u>6,047,080</u>
A011 TOTAL PAY	12			<u>4,382,420</u>	<u>3,580,000</u>
A011-1 TOTAL PAY OF OFFICERS	2			<u>2,544,200</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	2			<u>2,544,200</u>	<u>1,200,000</u>
A237 Assistant Commissioner (BPS-17)	1				800,000
T017 Tehsildar (BPS-16)	1				400,000
A011-2 TOTAL PAY OF OTHER STAFF	10			<u>1,838,220</u>	<u>2,380,000</u>
A01151 Total Basic Pay Other Staff	10			<u>1,838,220</u>	<u>2,380,000</u>
N009 Naib Tehsildar (BPS-14)	2				900,000
S115 Stenographer (BPS-12)	1				200,000
J013 Junior Clerk (BPS-09)	2				200,000
D112 Driver (BPS-04)	1				180,000
N005 Naib Qasid (BPS-03)	4				900,000
A012 TOTAL ALLOWANCES				<u>3,714,700</u>	<u>2,467,080</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>3,548,050</u>	<u>2,417,080</u>
A01202 House Rent Allowance				497,800	519,980
A01203 Conveyance Allowance				284,990	247,400
A0120D Integrated Allowance				18,450	20,400
A0120X Adhoc Allowance - 2010				9,850	9,900
A01217 Medical Allowance				299,470	183,400
A0121T Adhoc Relief Allowance 2013				108,950	48,600
A0122C Adhoc Relief Allowance - 2015				108,120	40,800
A0122M Adhoc Relief Allowance 2016				368,430	239,600
A0122Y Ad-hoc Relief Allowance 2017				288,640	264,200
A01233 Unattractive Area Allowance				<u>180,000</u>	<u>157,200</u>
001 Unattractive area allowance				180,000	157,200
A0123E Executive Allowance to PCS and PMS Officers (KP)				546,600	157,200

KT21C82 (061)
REVENUE & ESTATE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6382 Assistant Commissioner Kohat					
A0123G Ad-hoc Relief Allowance-2018				<u>434,970</u>	<u>264,200</u>
001				434,970	264,200
A0123P Ad-hoc Relief Allowance 2019				401,780	264,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,650</u>	<u>50,000</u>
A01274 Medical Charges				<u>166,650</u>	<u>50,000</u>
001 Medical Charges				166,650	50,000
A03 TOTAL OPERATING EXPENSES				<u>4,510,000</u>	<u>21,939,910</u>
A032 TOTAL COMMUNICATIONS				<u>221,000</u>	<u>120,000</u>
A03201 Postage and Telegraph				11,000	20,000
A03202 Telephone and Trunk Call				<u>210,000</u>	<u>100,000</u>
001 Telephone and Trunk Call				210,000	100,000
A033 TOTAL UTILITIES				<u>885,000</u>	<u>500,000</u>
A03303 Electricity				<u>875,000</u>	<u>500,000</u>
001 Electricity				875,000	500,000
A03304 Hot and Cold Weather Charges				<u>10,000</u>	
003 Hot & Cold Weather Charges				10,000	
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,300,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance				<u>600,000</u>	<u>700,000</u>
001 Travelling Allowance				600,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	<u>600,000</u>
002 POL Charges				700,000	600,000
A039 TOTAL GENERAL				<u>2,104,000</u>	<u>20,019,910</u>
A03901 Stationery				<u>110,000</u>	<u>200,000</u>
001 Stationery Charges				110,000	200,000
A03902 Printing and Publication				<u>1,000</u>	
001 Printing and publication				1,000	

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6382 Assistant Commissioner Kohat					
A03905 Newspapers Periodicals and Books				10,000	10,000
A03970 Others				<u>1,983,000</u>	<u>19,809,910</u>
001 Others				400,000	800,000
037 Lumpsum of Account-IV				1,583,000	19,009,910
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>275,000</u>	<u>270,070</u>
A041 TOTAL PENSION				<u>275,000</u>	<u>270,070</u>
A04114 Superannuation Encashment of L.P.R				<u>275,000</u>	<u>270,070</u>
001 Superannuation Encashment of L.P.R				275,000	270,070
A06 TOTAL TRANSFERS				<u>70,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS				<u>70,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts				<u>70,000</u>	<u>100,000</u>
001 Entertainments & Gifts				70,000	100,000
A09 TOTAL PHYSICAL ASSETS				<u>8,150,000</u>	<u>5,120,000</u>
A095 TOTAL PURCHASE OF TRANSPORT				<u>7,500,000</u>	<u>5,000,000</u>
A09501 Transport				<u>7,500,000</u>	<u>5,000,000</u>
001 Transport				7,500,000	5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>130,000</u>	<u>100,000</u>
A09601 Plant and Machinery				<u>130,000</u>	<u>100,000</u>
001 Plant and Machinery				130,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>520,000</u>	<u>20,000</u>
A09701 Furniture and Fixtures				<u>520,000</u>	<u>20,000</u>
001 Furniture & Fixture				520,000	20,000

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
KT6382	Assistant Commissioner Kohat				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>
A13001	Transport			<u>40,000</u>	<u>40,000</u>
001	Transport			40,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>100,000</u>
001	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			20,000	10,000
Assistant Commissioner Kohat				21,192,120	33,627,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC				
KT6425	Assistant Commissioner Kohat Allowances to Tribes				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,961,000</u>		
A012	TOTAL ALLOWANCES		<u>2,961,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,961,000</u>		
A01277	Contingent Paid Staff		1,449,000		
A01299	Others		1,512,000		
A03	TOTAL OPERATING EXPENSES		<u>1,675,000</u>	<u>5,550,000</u>	<u>950,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,000,000</u>	<u>967,000</u>	<u>500,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>967,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000		
002	POL Charges			967,000	500,000
A039	TOTAL GENERAL		<u>675,000</u>	<u>4,583,000</u>	<u>450,000</u>
A03901	Stationery		<u>345,000</u>	<u>200,000</u>	<u>150,000</u>
001	Stationery Charges		345,000	200,000	150,000
A03902	Printing and Publication		<u>115,000</u>	<u>50,000</u>	<u>100,000</u>
001	Printing and publication		115,000	50,000	100,000
A03907	Advertising & Publicity		<u>115,000</u>	<u>50,000</u>	<u>100,000</u>
001	Advertising and Publicity		115,000	50,000	100,000
A03970	Others		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Others		100,000	200,000	100,000
A03989	Expenditure for Newly merged Districts in KP			4,083,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,275,000</u>	<u>935,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT		<u>500,000</u>	<u>725,000</u>	<u>200,000</u>
A13001	Transport		<u>500,000</u>	<u>725,000</u>	<u>200,000</u>

KT21C82 (061)
REVENUE & ESTATE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
KT6425 Assistant Commissioner Kohat Allowances to Tribes					
001 Transport			500,000	725,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>575,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>575,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			575,000	10,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>200,000</u>	
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	
001 Office Buildings			200,000	200,000	
Assistant Commissioner Kohat Allowances to Tribes			5,911,000	6,485,000	1,170,000