





FINANCE DEPARTMENT


Government of Khyber Pakhtunkhwa

DEMANDS FOR GRANTS DEVELOPMENTAL EXPENDITURE FOR 2023-24 VOL-III (Part L) MDs

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**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2023–24**

**VOL-III (PART-L)
(MDs)**

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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GENERAL ABSTRACT OF DISBURSEMENT

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
060	NC12080	TEHSIL PROGRAMME (Capital)	4,000,000,000	0	5,200,000,000
060	NC22071	EDUCATION AND TRAINING (Revenue)	1,059,659,000	169,971,000	433,630,000
060	NC22068	DEVELOPMENT (Revenue)	1,792,386,000	510,417,000	1,106,368,225
060	NC12070	PUBLIC HEALTH ENGINEERING (Capital)	1,065,665,000	145,404,000	1,358,747,660
060	NC12069	RURAL AND URBAN DEVELOPMENT (Capital)	4,221,268,000	1,213,708,000	9,572,741,485
060	NC22069	RURAL AND URBAN DEVELOPMENT (Revenue)	457,223,000	122,466,000	487,414,881
060	NC12074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	4,988,571,000	3,328,903,000	6,966,623,438
060	NC22072	HEALTH SERVICES (Revenue)	29,403,000	14,684,000	18,426,000
060	NC12071	EDUCATION AND TRAINING (Capital)	1,784,597,000	277,349,000	2,164,239,324
060	NC22073	CONSTRUCTION OF IRRIGATION (Revenue)	59,850,000	38,897,000	9,243,145
060	NC12068	DEVELOPMENT (Capital)	1,490,926,000	320,055,000	1,515,200,623
060	NC12073	CONSTRUCTION OF IRRIGATION (Capital)	2,113,734,000	222,701,000	1,719,348,989
060	NC12072	HEALTH SERVICES (Capital)	936,718,000	62,371,000	648,016,230
060	NC12079	ACCELERATED IMPLEMENTATION PROGRAMME (Ca	59,949,753,000	6,962,783,000	31,518,011,992
060	NC22077	ACCELERATED IMPLEMENTATION PROGRAMME (Re	10,668,147,000	4,490,494,000	9,481,988,008
060	NC12077	FOREIGN PROJECT ASSISTANCE (Capital)	4,296,001,000	1,032,170,000	4,290,000,000
060	NC12075	SPECIAL PROGRAMME (Capital)	200,000,000	200,000,000	684,522,000
Grand Total			99,113,901,000	19,112,373,000	77,174,522,000

NC22068/NC12068(060)
DEVELOPMENT

	Rs
Charged:	
Voted:	2,621,568,848
Total:	2,621,568,848

INFORMATION

Information Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023		Budget Estimates 2023-2024
			Rs	Rs		Rs
04		ECONOMIC AFFAIRS				
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414		STATE TRADING				
041401		FOOD (WHEAT)				
PS5360		FOOD				
191596						
PS20100872	150394	Establishment of PMU for Operationalization of Five FM Radio Stations in Merged Areas [MA]	14,671,000	12,168,000		
A12470	Others		14,671,000	12,168,000		
Total Sub Sector Information Department			14,671,000	12,168,000		
TOTAL SECTOR INFORMATION			14,671,000	12,168,000		

**NC22068(060)
DEVELOPMENT**

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5204		MINES AND MINERALS			
220580					
PS22000523		Welfare Programme for the Mines Labour of the Merged Districts	<u>38,561,000</u>		<u>2,000</u>
A03970		Others	38,561,000		2,000
Total Sub Sector Mines and Minerals			38,561,000		2,000
TOTAL SECTOR MINES AND MINERALS			38,561,000		2,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5209		DEVELOPMENT			
191586					
PS19000692	180582	DeRadicalization/Rehabilitation Center in Tribal Districts	<u>30,856,000</u>	<u>30,428,000</u>	
A12470	Others		30,856,000	30,428,000	
191588					
PS19000694	030435	Creation of Crisis Management Cell in FATA Secretariat	<u>220,000</u>		
A03970	Others		220,000		
210040					
PS121000325		Computerization of Arms Licenses in the Newly Merged Districts	<u>9,640,000</u>		<u>2,000</u>
-A0397	Others		9,640,000		2,000
230114					
PS23000386		Technical upgradation of Police in Merged Districts			<u>2,000</u>
A03970	Others				2,000
Total Sub Sector HTAs			40,716,000	30,428,000	4,000
TOTAL SECTOR HOME			40,716,000	30,428,000	4,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5222		SOCIAL WELFARE			
191857					
PS19000744	080191	Strengthening of Zakat & Ushr Department FATA Secretariat (Revised)	<u>32,912,000</u>	<u>953,000</u>	<u>2,000</u>
A03970	Others		32,912,000	953,000	2,000
210263					
PS121000328		Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	<u>26,162,000</u>	<u>33,660,000</u>	<u>157,757,498</u>
-A0397	Others		26,162,000	33,660,000	157,757,498
220545					
PS22000540		Comprehensive Rehabilitation Centres for PWDs in District South Waziristan & Bajaur.	<u>28,920,000</u>		<u>2,000</u>
A03970	Others		28,920,000		2,000
220594					
PS22000541		Establishment of Institute for Children with Speech and hearing Impairments Dara Adam Khel Sub Division Kohat.	<u>12,854,000</u>		<u>36,457,000</u>
A03970	Others		12,854,000		36,457,000
220632					
PS22000542		Financial Assistance to Registered Civil Society Organization (CSOs) for PWDs Orphans Destitute and elderly in Merged Areas.	<u>19,280,000</u>		<u>2,000</u>
A03970	Others		19,280,000		2,000
Total Sub Sector Social Welfare			120,128,000	34,613,000	194,220,498

**NC22068(060)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5222		SOCIAL WELFARE			
210200					
PS121000337		Provision of Assistive Devices to Persons with Disabilities, older people and deserving women in Merged Districts	<u>20,380,000</u>		
-A0397	Others		20,380,000		
220544					
PS22000543		Establishment of Dar-ul-Aman in District Kurram & Bajaur.	<u>12,854,000</u>		<u>61,859,000</u>
A03970	Others		12,854,000		61,859,000
Total Sub Sector Women Development			33,234,000		61,859,000
TOTAL SECTOR SOCIAL WELFARE			153,362,000	34,613,000	256,079,498

**NC22068(060)
DEVELOPMENT**

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210386					
PS121000332		Provision of Small Grants for Deeni Madaris Students of Merged Areas for Establishment of Small-Scale Businesses / Startups.	<u>16,067,000</u>		<u>116,796,730</u>
-A0397	Others		16,067,000		116,796,730
210387					
PS121000333		Skill Development of Deeni Madaris Students of Merged Areas.	<u>125,000,000</u>	<u>112,500,000</u>	<u>51,563,660</u>
-A0397	Others		125,000,000	112,500,000	51,563,660
210388					
PS23000141		Construction of EidGahs & Janazgahs in Merged Areas			<u>26,667,000</u>
A03970	Others				26,667,000
Total Sub Sector Religious Affairs			141,067,000	112,500,000	195,027,390
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			141,067,000	112,500,000	195,027,390

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
191005					
PS19000402	070079	Award of Scholarships to BSc/MSc & Two years Field Asstt: PreService Course in FATA (Revised)	<u>4,140,000</u>		<u>5,493,000</u>
A03970	Others		4,140,000		5,493,000
191026					
PS19000423	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas	<u>137,211,000</u>	<u>53,688,000</u>	<u>17,834,179</u>
A03970	Others		137,211,000	53,688,000	17,834,179
Total Sub Sector Agriculture Extension			141,351,000	53,688,000	23,327,179

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			

PS5194		AGRICULTURE			
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191106					
PS20100824	190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	<u>43,769,000</u>	<u>21,369,000</u>	<u>33,986,870</u>	
A12470	Others	43,769,000	21,369,000	33,986,870	
Total Sub Sector Soil Conservation			43,769,000	21,369,000	33,986,870

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			

PS5194 AGRICULTURE

200081

PS20100823		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>		<u>2,000</u>
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A03970	Others		1,000		2,000
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Total Sub Sector	On-Farm Water Management		1,000		2,000
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**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191034					
PS19000431	190333	Support value chain in Agriculture Products through private Enterprise Development	<u>33,311,000</u>	<u>1,524,000</u>	<u>44,025,000</u>
A03970	Others		33,311,000	1,524,000	44,025,000
191035					
PS19000432	190337	Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts	<u>7,741,000</u>	<u>2,505,000</u>	<u>8,219,000</u>
A03970	Others		7,741,000	2,505,000	8,219,000
Total Sub Sector Agriculture Univeristy			41,052,000	4,029,000	52,244,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193		AGRICULTURE			
191027					
PS19000424	180014	Establishment of Soil and Water Testing Labs in Tribal Districts	<u>8,240,000</u>	<u>2,757,000</u>	<u>667,000</u>
A12470	Others		8,240,000	2,757,000	667,000
191032					
PS19000429	190340	Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South	<u>15,755,000</u>	<u>303,000</u>	<u>20,297,394</u>
A03970	Others		15,755,000	303,000	20,297,394
191033					
PS19000430	190341	Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram	<u>9,887,000</u>	<u>2,594,000</u>	<u>10,152,000</u>
A03970	Others		9,887,000	2,594,000	10,152,000
Total Sub Sector Agriculture Research Systems			33,882,000	5,654,000	31,116,394

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191051					
PS20100820	170311-	Establishment of Model Dairy Farm at Wana District South Waziristan [MA]	<u>11,401,000</u>		
A12470	Others		11,401,000		
191069					
PS19000460	170052	Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)	<u>25,345,000</u>		
A12470	Others		25,345,000		
191072					
PS19000462	060031	Scholarships for Vets and ParaVets Students in FATA	<u>15,000,000</u>	<u>2,287,000</u>	
A03970	Others		15,000,000	2,287,000	
191079					
PS19000468	160155	Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency	<u>10,000,000</u>	<u>2,000,000</u>	
A03970	Others		10,000,000	2,000,000	
191089					
PS20100822	170179-	Establishment of Model Dairy Farm in District North Waziristan [MA]	<u>50,440,000</u>		
A12470	Others		50,440,000		
191093					
PS19000481	150157	Establishment of Mobile Veterinary Clinic in SWA	<u>10,000,000</u>	<u>2,000,000</u>	
A12470	Others		10,000,000	2,000,000	

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191103					
PS19000491	190053	Establishment and construction/reconstruction of Veterinary Facilities and Provision of Dewormer vaccine medicine for all existing regular Veterinary	<u>26,279,000</u>	<u>33,242,000</u>	
A12470	Others		26,279,000	33,242,000	
Total Sub Sector Livestock & Dairy Development(Extension)			148,465,000	39,529,000	

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5196		AGRICULTURE			
191037					
PS19000434	180512	Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)	<u>40,370,000</u>	<u>7,710,000</u>	
A03970	Others		40,370,000	7,710,000	
191038					
PS19000435	170237	Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu	<u>8,724,000</u>	<u>1,259,000</u>	
A03970	Others		8,724,000	1,259,000	
191040					
PS19000437	170356	Development of Trout Fisheries in Tribal Districts	<u>3,087,000</u>	<u>718,000</u>	
A03970	Others		3,087,000	718,000	
Total Sub Sector Fisheries			52,181,000	9,687,000	
TOTAL SECTOR AGRICULTURE			460,701,000	133,956,000	140,676,443

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191906					
PS20100907	160432	- Establishment of Sports Academies in FATA [MA]	<u>31,546,000</u>	<u>5,129,000</u>	<u>18,184,000</u>
A12470	Others		31,546,000	5,129,000	18,184,000
Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			31,546,000	5,129,000	18,184,000
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			31,546,000	5,129,000	18,184,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
191426					
PS19000560	130248	Amelioration of Environment around the Dams and Waste lands in NWA	<u>4,600,000</u>	<u>4,600,000</u>	
A03970	Others		4,600,000	4,600,000	
191429					
PS19000563	180051	Promotion of Energy Plantation in District Kurram	<u>33,563,000</u>	<u>16,238,000</u>	
A03970	Others		33,563,000	16,238,000	
191431					
PS19000565	180056	Livelihood improvement through promotion of green growth in District North Waziristan	<u>21,559,000</u>	<u>9,459,000</u>	
A03970	Others		21,559,000	9,459,000	
191432					
PS19000566	180057	Mitigation of Climate Change effect through raising of plantation in District South Waziristan	<u>21,722,000</u>	<u>21,722,000</u>	
A03970	Others		21,722,000	21,722,000	
191433					
PS19000567	180059	Afforestation in Ping area of SubDivision Tank	<u>6,144,000</u>	<u>6,144,000</u>	
A03970	Others		6,144,000	6,144,000	
191434					
PS19000568	180060	Energy Plantation in SubDivision DI Khan	<u>4,886,000</u>	<u>4,886,000</u>	
A03970	Others		4,886,000	4,886,000	

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
191435					
PS19000569	180061	Promotion of Forestry Activities in SubDivision Bannu	<u>2,009,000</u>	<u>2,009,000</u>	
A03970	Others		2,009,000	2,009,000	
191439					
PS19000573	180307	Afforestation over waste community lands in SubDivision Peshawar	<u>10,766,000</u>	<u>8,083,000</u>	
A03970	Others		10,766,000	8,083,000	
191460					
PS19000594	170205	Plantation of Fruit and Forest Trees Species in FR Peshawar	<u>5,218,000</u>	<u>2,609,000</u>	
A03970	Others		5,218,000	2,609,000	
191465					
PS19000599	170284	Enhancement of Tree Cover in FR DIKhan	<u>5,912,000</u>	<u>5,912,000</u>	
A03970	Others		5,912,000	5,912,000	
191468					
PS19000602	160152	Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency	<u>12,962,000</u>	<u>12,962,000</u>	
A03970	Others		12,962,000	12,962,000	
191485					
PS19000618	180047	Amelioration of degraded environment in District Khyber	<u>57,848,000</u>	<u>35,188,000</u>	
A03970	Others		57,848,000	35,188,000	
220228					
PS22000517		Enhancement of Tree Cover in Newly Merged Areas DDWP (B)	<u>1,000</u>		<u>54,462,000</u>

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
A03970	Others		1,000		54,462,000
Total Sub Sector Forestry			187,190,000	129,812,000	54,462,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
191486					
PS19000619	190273	Biodiversity Research initiatives in Merged Areas of Khyber Pakhtunkhwa	<u>9,388,000</u>	<u>5,094,000</u>	<u>5,083,883</u>
A03970	Others		9,388,000	5,094,000	5,083,883
Total Sub Sector Pakistan Forest Institute (PFI)			9,388,000	5,094,000	5,083,883
TOTAL SECTOR FORESTRY			196,578,000	134,906,000	59,545,883

**NC22068(060)
DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5196		AGRICULTURE			
191037					
PS23000144		180512 - Training center in Tribal District Mohmand (Phase II Fish Hatchery Component) [MA]			<u>832,988</u>
A03970		Others			832,988
191038					
PS23000145		170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu [MA]			<u>3,907,952</u>
A03970		Others			3,907,952
191040					
PS23000146		170356 - Development of Trout Fisheries in Tribal Districts [MA]			<u>333,000</u>
A03970		Others			333,000
Total Sub Sector Fisheries					<u>5,073,940</u>

**NC22068(060)
DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191072					
PS23000147	060031	Scholarships for Vets and Para-Vets Students in FATA [MA]			<u>18,457,000</u>
A03970	Others				18,457,000
191079					
PS23000148	160155	Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency [MA]			<u>7,644,000</u>
A03970	Others				7,644,000
191089					
PS23000149	170179	Establishment of Model Dairy Farms in SDW and North Waziristan [MA]			<u>70,138,760</u>
A03970	Others				70,138,760
191093					
PS23000150	150157	Establishment of Mobile Veterinary Clinic in SWA [MA]			<u>13,744,000</u>
A03970	Others				13,744,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				

PS5196 AGRICULTURE

191051

PS23000304 170311- Establishment of Model Dairy Farm at
Wana, District South Waziristan. [MA]

 2,000

A03970 Others

2,000

Total Sub Sector Livestock & Dairy Dev.
(Ext.)

 109,985,760

TOTAL SECTOR Livestock & Dairy
Development

 115,059,700

**NC22068(060)
DEVELOPMENT**

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
191871					
PS23000152	180007	Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts [MA]			<u>13,333,000</u>
A03970	Others				13,333,000
Total Sub Sector Archaeology					13,333,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191916					
PS23000153	190329	Small Scale Tourism promotional activities in Newly Merged Districts [MA]			<u>13,333,000</u>
A03970	Others				13,333,000
191917					
PS23000154	190345	Establishment of Tourism Wing for Merged Areas			<u>13,333,000</u>
A03970	Others				13,333,000
Total Sub Sector Tourism					26,666,000
TOTAL SECTOR Tourism					39,999,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191916					
PS19000784	190329	Small Scale Tourism promotional activities in Merged Areas	<u>50,000,000</u>		
A03970	Others		50,000,000		
191917					
PS20100909	190345	- Establishment of Tourism wing for merged areas [MA]	<u>25,707,000</u>		
A12470	Others		25,707,000		
Total Sub Sector Tourism			75,707,000		

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
191871					
PS19000755	180007	Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Tribal Districts		<u>19,996,000</u>	
A12470	Others			19,996,000	
210647					
PS22000544		Establishment of Play Ground at UC Level in Newly Merged Districts	<u>70,000,000</u>		
A03970	Others		70,000,000		
Total Sub Sector Archaeology			70,000,000	19,996,000	

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191889					
PS19000770	140200	InterSchools (Male & Female) Sports Galas in FATA		<u>22,163,000</u>	
A03970	Others			22,163,000	
Total Sub Sector Sports (Sports & Culture)				22,163,000	
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			145,707,000	42,159,000	

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5359		TEVTA			
193147					
PS20100854		Women Skills Development Centers in Central FATA BOD/15/9/2017 [FDA]	<u>37,000</u>		
A03970	Others		37,000		
193148					
PS20100855		Women Skills Development Centers in Southern FATA (BOD/15/9/2017 [FDA]	<u>129,000</u>		
A03970	Others		129,000		
193150					
PS20100856		FATA Youth Skills Development (Field Internship Programme) (Phase-II) BOD/14/02/2019 [FDA]	<u>2,113,000</u>		
A03970	Others		2,113,000		
193154					
PS20100860		Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14/02/2019 [FDA]	<u>14,041,000</u>		<u>27,002,000</u>
A03970	Others		14,041,000		27,002,000
193156					
PS20100861		Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA]	<u>128,382,000</u>		<u>32,165,000</u>
A03970	Others		128,382,000		32,165,000
193158					
PS20100862		Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B) [FDA]	<u>55,016,000</u>		
A03970	Others		55,016,000		

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5359		TEVTA			
193184					
PS20100864		Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi Swabi BOD/20/06/2019[FDA]	<u>49,316,000</u>		<u>49,320,000</u>
A03970	Others		49,316,000		49,320,000
193185					
PS20100865		Reformation of Technical Education in all Institutions in FATA (A) BOD/26/12/2017 [FDA]	<u>92,604,000</u>		
A03970	Others		92,604,000		
193198					
PS20100852		Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]	<u>46,312,000</u>		<u>69,369,000</u>
A03970	Others		46,312,000		69,369,000
193199					
PS20100871		Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]	<u>46,340,000</u>		<u>13,291,000</u>
A03970	Others		46,340,000		13,291,000
210219					
PS121000326		Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	<u>87,756,000</u>		<u>21,140,000</u>
-A0397	Others		87,756,000		21,140,000
Total Sub Sector TEVTA			522,046,000		212,287,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5355		Small Industries Development Board			
210225					
PS121000327		Interest Free Micro-lending activities to support small scale Entrepreneurs (IFML) in Merged Districts	<u>21,429,000</u>		<u>25,596,000</u>
-A0397		Others	21,429,000		25,596,000
Total Sub Sector Small Industries Development Board			21,429,000		25,596,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5356		Industries Department			
220792					
PS22000522		F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
220797					
PS23000143		Establishment of Economic Zones in Newly Merged Districts under PPP			<u>4,000</u>
A03970	Others				4,000
Total Sub Sector PPP			1,000		8,000
TOTAL SECTOR INDUSTRIES			543,476,000		237,891,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5427					
191153					
PS23000301	180125	Construction of Rest House at Michini area District Khyber [MA]			<u>1,333,000</u>
A12470	Others				1,333,000
191181					
PS23000302	190262	Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]			<u>5,667,000</u>
A12470	Others				5,667,000
Total Sub Sector Administration					7,000,000
TOTAL SECTOR Establishment & Administration					7,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5210		ST&IT			
191925					
PS19000787	190248	Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber	<u>26,000,000</u>	<u>4,558,000</u>	<u>36,897,311</u>
A12470	Others		26,000,000	4,558,000	36,897,311
Total Sub Sector Science and Technology			26,000,000	4,558,000	36,897,311
TOTAL SECTOR ST&IT			26,000,000	4,558,000	36,897,311

**NC22068(060)
DEVELOPMENT**

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				

PS5215 TRANSPORT

210748

PS121000336 Establishment of 02 Trucking Terminals
(Purchase of Land) In Merged Areas

2,000

-A0397 Others

2,000

Total Sub Sector Transport

2,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS22000546		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector PPP			1,000		
TOTAL SECTOR TRANSPORT			1,000		2,000

**NC12068(060)
DEVELOPMENT**

	Rs
Charged:	
Voted:	1,515,200,623
Total:	1,515,200,623

HOUSING

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
220811					
PS22000486		Establishment of Housing Colonies (Urban & Peri-Urban) in Merged Areas [AIP] (Cost 500M)	1,000		2,000
A03970		Others	1,000		2,000
Total Sub Sector PPP			1,000		2,000
TOTAL SECTOR HOUSING			1,000		2,000

**NC12068(060)
DEVELOPMENT**

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5348		Tourism			
191500					
PS20100703	140317	- Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]			<u>36,532,000</u>
A12470	Others				36,532,000
Total Sub Sector General Hospitals					36,532,000
TOTAL SECTOR HEALTH					36,532,000

**NC12068(060)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
191115					
PS20100717	170307-M&R /	Establishment of Check Posts and Barracks for Levies / Khassadars in SWA [MA]	<u>12,800,000</u>	<u>527,000</u>	<u>27,675,000</u>
A12470	Others		12,800,000	527,000	27,675,000
191156					
PS20100718	180100 - Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan [MA]		<u>18,788,000</u>	<u>1,207,000</u>	<u>28,774,000</u>
A12470	Others		18,788,000	1,207,000	28,774,000
191179					
PS20100731	170342-Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies /FRs [MA]		<u>99,936,000</u>	<u>13,407,000</u>	<u>31,328,000</u>
A12470	Others		99,936,000	13,407,000	31,328,000
191587					
PS22000485	100205-Establishment of Levy Training Center at Shah Kass Khyber Agency [MA]		<u>16,891,000</u>		
A03970	Others		16,891,000		
Total Sub Sector Police			148,415,000	15,141,000	87,777,000

**NC12068(060)
DEVELOPMENT**

(Capital)

HOME

HTAs

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5238	DEVLEOPMENT			
191586				
PS23000128	180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]			<u>139,000,000</u>
A03970	Others			139,000,000
210315				
PS121000265	Construction of Yadgaar-e-Wafa Monument at Landi Kotal District Khyber	<u>21,780,000</u>	<u>3,409,000</u>	<u>20,667,692</u>
-A1247	Others	21,780,000	3,409,000	20,667,692
Total Sub Sector HTAs		21,780,000	3,409,000	159,667,692
TOTAL SECTOR HOME		170,195,000	18,550,000	247,444,692

**NC12068(060)
DEVELOPMENT**

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5250		SOCIAL WELFARE			
210198					
PS121000261		Establishment of Special Education Complexes in Merged Districts	<u>22,494,000</u>		<u>2,000</u>
-A1247	Others		22,494,000		2,000
210734					
PS121000286		Reforms Initiative in Social Welfare	<u>19,280,000</u>		<u>2,000</u>
-A1247	Others		19,280,000		2,000
Total Sub Sector Social Welfare			41,774,000		4,000
TOTAL SECTOR SOCIAL WELFARE			41,774,000		4,000

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DEVELOPMENT**

(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5237		LAW& JUSTICS			
191600					
PS19001152	190088	Missing Facilities and improvement of infrastructure in the newly merged Districts	<u>243,416,000</u>	<u>100,073,000</u>	<u>213,259,202</u>
A03970	Others		243,416,000	100,073,000	213,259,202
Total Sub Sector Peshawar High Court			243,416,000	100,073,000	213,259,202
TOTAL SECTOR LAW& JUSTICE			243,416,000	100,073,000	213,259,202

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DEVELOPMENT**

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5241		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210388					
PS121000266		Construction of EidGah's & Janazgah's in Merged Areas.	<u>10,000,000</u>		
-A1247		Others	10,000,000		
Total Sub Sector Religious Affairs			10,000,000		
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			10,000,000		

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DEVELOPMENT**

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5347		Relief Rehabilitation			
191177					
PS20100741	170340-	Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA]	<u>5,000,000</u>		
A12470	Others		5,000,000		
Total Sub Sector Relief and Rehabilitation			5,000,000		
TOTAL SECTOR RELIEF & REHABILITATION			5,000,000		

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DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5224		AGRICULTURE			
191026					
PS20100648	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas [MA]	<u>10,000,000</u>	<u>14,997,000</u>	<u>2,000</u>
A03970	Others		10,000,000	14,997,000	2,000
Total Sub Sector Agriculture Extension			10,000,000	14,997,000	2,000

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DEVELOPMENT**

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5223		AGRICULTURE			
191027					
PS19000796	180014	- Establishment of Soil and Water Testing Labs in Tribal Districts	<u>7,000,000</u>		<u>29,572,000</u>
A12470	Others		7,000,000		29,572,000
Total Sub Sector Agriculture Research Systems			7,000,000		29,572,000

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DEVELOPMENT**

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191051					
PS19000805	170311-	Establishment of Model Dairy Farm at Wana District South Waziristan	<u>11,401,000</u>		
A12470	Others		11,401,000		
191062					
PS19000808	180063-	Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District	<u>22,274,000</u>	<u>10,636,000</u>	
A03970	Others		22,274,000	10,636,000	
191067					
PS19000812	180070 -	Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan	<u>8,307,000</u>	<u>3,689,000</u>	
A12470	Others		8,307,000	3,689,000	
191069					
PS19000814	170052-	Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)	<u>20,325,000</u>	<u>2,686,000</u>	
A12470	Others		20,325,000	2,686,000	
191089					
PS19000817	170179-	Establishment of Model Dairy Farm in District North Waziristan	<u>10,000,000</u>	<u>7,000,000</u>	
A12470	Others		10,000,000	7,000,000	

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(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191097					
PS19000820	180257	Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand	<u>18,701,000</u>	<u>3,664,000</u>	
A12470	Others		18,701,000	3,664,000	
191101					
PS22000480	170442	Provision of Vety health facilities in District North Waziristan. [MA]	<u>25,707,000</u>	<u>7,840,000</u>	
A03970	Others		25,707,000	7,840,000	
191103					
PS19000822	190053	Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary	<u>26,279,000</u>	<u>12,110,000</u>	
A12470	Others		26,279,000	12,110,000	
Total Sub Sector Livestock & Dairy Development(Extension)			142,994,000	47,625,000	

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DEVELOPMENT**

(Capital)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5227		AGRICULTURE			
191037					
PS19000799	180512	Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)	<u>20,000,000</u>	<u>9,990,000</u>	
A03970	Others		20,000,000	9,990,000	
191040					
PS19000802	170356	Development of Trout Fisheries in Tribal Districts	<u>14,913,000</u>	<u>6,061,000</u>	
A03970	Others		14,913,000	6,061,000	
Total Sub Sector Fisheries			34,913,000	16,051,000	
TOTAL SECTOR AGRICULTURE			194,907,000	78,673,000	29,574,000

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DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191883					
PS20100762		180111 - Rehab / Const: of Sports Facilities in District South Waziristan [MA]			<u>53,444,882</u>
A12470		Others			53,444,882
191884					
PS20100771		180268 - Rehab / Const:of Sports Facilities in District Mohmand [MA]			<u>13,481,193</u>
A12470		Others			13,481,193
191886					
PS20100763		180284 - Rehab / Const:of Sport Facilities in District North Waziristan [MA]			<u>15,219,000</u>
A12470		Others			15,219,000
191892					
PS20100775		170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]			<u>4,568,000</u>
A03970		Others			4,568,000
191905					
PS20100759		160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat [MA]	<u>67,000,000</u>		
A12470		Others	67,000,000		
Total Sub Sector SPORTS TOURISM			67,000,000		86,713,075
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					
TOTAL SECTOR SPORTS TOURISM			67,000,000		86,713,075
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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DEVELOPMENT**

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4956		FORESTRY			
191426					
PS23000374	130248	Amelioration of Environment around the Dams and Waste lands in NWA			<u>6,202,000</u>
A03970	Others				6,202,000
191429					
PS23000375	180051	Promotion of Energy Plantation in District Kurram			<u>54,044,000</u>
A03970	Others				54,044,000
191431					
PS23000376	180056	Livelihood improvement through promotion of green growth in District North Waziristan			<u>27,212,000</u>
A03970	Others				27,212,000
191432					
PS23000377	180057	Mitigation of Climate Change effect through raising of plantation in District South Waziristan			<u>22,204,000</u>
A03970	Others				22,204,000
191433					
PS23000378	180059	Afforestation in Ping area of SubDivision Tank			<u>7,000,000</u>
A03970	Others				7,000,000
191434					
PS23000379	180060	Energy Plantation in SubDivision DI Khan			<u>4,847,000</u>
A03970	Others				4,847,000

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DEVELOPMENT**

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4956		FORESTRY			
191435					
PS23000380	180061	Promotion of Forestry Activities in SubDivision Bannu			<u>2,221,000</u>
A03970	Others				2,221,000
191439					
PS23000381	180307	Afforestation over waste community lands in SubDivision Peshawar			<u>11,800,000</u>
A03970	Others				11,800,000
191460					
PS23000382	170205	Plantation of Fruit and Forest Trees Species in FR Peshawar			<u>6,842,000</u>
A03970	Others				6,842,000
191465					
PS23000383	170284	Enhancement of Tree Cover in FR DIKhan			<u>6,000,000</u>
A03970	Others				6,000,000
191468					
PS23000384	160152	Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency			<u>13,001,000</u>
A03970	Others				13,001,000
191485					
PS23000385	180047	Amelioration of degraded environment in District Khyber			<u>76,600,000</u>
A03970	Others				76,600,000

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(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4956		FORESTRY			

Total Sub Sector Forestry	237,973,000
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TOTAL SECTOR FORESTRY	237,973,000
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**NC12068(060)
DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5227		AGRICULTURE			
191037					
PS23000129		180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]			<u>70,327,000</u>
A03970		Others			70,327,000
191040					
PS23000130		170356 - Development of Trout Fisheries in Tribal Districts. [MA]			<u>21,811,000</u>
A03970		Others			21,811,000
Total Sub Sector Fisheries					92,138,000

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DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191062					
PS23000132	180063-	Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]			<u>17,411,000</u>
A03970	Others				17,411,000
191067					
PS23000133	180070 -	Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan. [MA]			<u>5,130,658</u>
A03970	Others				5,130,658
191069					
PS23000134	170052-Provision of A.I. Facilities /	Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings),			<u>8,529,000</u>
A03970	Others				8,529,000
191089					
PS23000135	170179-Establishment of Model Dairy Farms in	SDW and North Waziristan. [MA]			<u>20,921,000</u>
A03970	Others				20,921,000
191097					
PS23000136	180257 -	Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA]			<u>28,363,018</u>

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DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
A03970	Others				28,363,018
191101					
PS23000137		170442- Provision of Vety health facilities in District North Waziristan. [MA]			<u>38,315,000</u>
A03970	Others				38,315,000
191103					
PS23000138		190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary			<u>79,114,033</u>
A03970	Others				79,114,033
Total Sub Sector Livestock & Dairy Dev. (Ext.)					197,783,709
TOTAL SECTOR Livestock & Dairy Development					289,921,709

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DEVELOPMENT**

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191178					
PS23000140	170341-	Construction of Tourist Resorts in Newly Merged Districts. [MA]			<u>13,333,000</u>
A03970	Others				13,333,000
Total Sub Sector Tourism					13,333,000
TOTAL SECTOR Tourism					13,333,000

**NC12068(060)
DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191178					
PS20100777	170341-	Construction of Tourist Resorts in FATA [MA]	<u>96,400,000</u>	<u>26,582,000</u>	
A12470	Others		96,400,000	26,582,000	
Total Sub Sector Tourism			96,400,000	26,582,000	

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DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5364		SPORTS TOURISM ARCHEOLOGY			
191871					
PS22000504	180007	Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts. [MA]	<u>19,996,000</u>		
A03970	Others		19,996,000		
210647					
PS121000294		Establishment of Play Ground at UC Level in Newly Merged Districts	<u>43,291,000</u>		
-A1247	Others		43,291,000		
Total Sub Sector Archaeology			63,287,000		

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DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
210647					
PS23000139		Establishment of Play Ground at UC Level in Newly Merged Districts			<u>50,288,000</u>
A03970		Others			50,288,000
Total Sub Sector Sports					50,288,000

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DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191883					
PS22000506	180111	- Rehab / Const: of Sports Facilities in District South Waziristan. [MA]	<u>111,178,000</u>	<u>6,498,000</u>	
A03970	Others		111,178,000	6,498,000	
191884					
PS22000507	180268	- Rehab / Const:of Sports Facilities in District Mohmand. [MA]	<u>18,147,000</u>	<u>10,696,000</u>	
A03970	Others		18,147,000	10,696,000	
191886					
PS22000508	180284	- Rehab / Const:of Sport Facilities in District North Waziristan. [MA]	<u>183,110,000</u>	<u>66,987,000</u>	
A03970	Others		183,110,000	66,987,000	
191889					
PS22000509	140200	- Inter-Schools (Male & Female) Sports Galas in Newly Merged Districts. [MA]	<u>17,945,000</u>		
A03970	Others		17,945,000		
191892					
PS22000510	170362	- Provision of Sports Facilities at Districts / Sub-Divisions in Newly Merged Districts. [MA]	<u>5,800,000</u>		
A03970	Others		5,800,000		
Total Sub Sector Sports (Sports & Culture)			336,180,000	84,181,000	
TOTAL SECTOR SPORTS TOURISM			495,867,000	110,763,000	50,288,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

**NC12068(060)
DEVELOPMENT**

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5233		INDUSTRIES			
193189					
PS20100736		Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat (A) BOD 15/09/2017 [FDA]	<u>16,067,000</u>		<u>2,000</u>
A12470	Others		16,067,000		2,000
193197					
PS22000488		Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan BOD/20/06/2019[FDA]	<u>9,210,000</u>		
A03970	Others		9,210,000		
193199					
PS20100737		Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]	<u>50,000,000</u>		
A03970	Others		50,000,000		
Total Sub Sector TEVTA			75,277,000		2,000

**NC12068(060)
DEVELOPMENT**

(Capital)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
220797					
PS22000487		Establishment of Economic Zones in Newly Merged Districts under PPP	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector PPP			1,000		
TOTAL SECTOR INDUSTRIES			75,278,000		2,000

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DEVELOPMENT**

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5347		Relief Rehabilitation			
191153					
PS20100699	180125	Construction of Rest House at Michini area District Khyber [MA]	<u>3,600,000</u>		<u>26,667,000</u>
A12470	Others		3,600,000		26,667,000
191181					
PS20100701	190262	Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]	<u>17,352,000</u>		<u>26,667,000</u>
A12470	Others		17,352,000		26,667,000
Total Sub Sector Administration			20,952,000		53,334,000
TOTAL SECTOR Establishment & Administration			20,952,000		53,334,000

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DEVELOPMENT**

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
PS5346	Archaeology			
191129				
PS20100670	170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency [MA]	<u>60,967,000</u>	<u>3,445,000</u>	<u>47,016,505</u>
A12470	Others	60,967,000	3,445,000	47,016,505
191142				
PS20100650	180311 - Construction of Tehsil Building in Ping Sub-Division Tank [MA]	<u>11,694,000</u>		<u>41,000,000</u>
A12470	Others	11,694,000		41,000,000
191155				
PS20100659	180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA]	<u>8,675,000</u>		<u>20,971,440</u>
A12470	Others	8,675,000		20,971,440
191175				
PS20100679	180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]	<u>55,834,000</u>	<u>8,551,000</u>	<u>87,103,000</u>
A12470	Others	55,834,000	8,551,000	87,103,000
200151				
PS20100666	M&R / Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency	<u>29,366,000</u>		<u>60,729,000</u>
A12470	Others	29,366,000		60,729,000
Total Sub Sector BOR Buildings		166,536,000	11,996,000	256,819,945
TOTAL SECTOR BOARD OF REVENUE		166,536,000	11,996,000	256,819,945

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RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	10,060,156,366
Total:	10,060,156,366

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
191417				
PS19000553	060178 Strengthening of Finance Department FATA Secretariat	9,000,000	5,868,000	
A03970	Others	9,000,000	5,868,000	
220332				
PS23000142	Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa			651,000
A03970	Others			651,000
Total Sub Sector Finance		9,000,000	5,868,000	651,000
TOTAL SECTOR FINANCE		9,000,000	5,868,000	651,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
191414				
PS19000550	190275 Strengthening Excise Taxation & Narcotics Control Department in Tribal Districts	<u>12,854,000</u>		<u>30,609,000</u>
A03970	Others	12,854,000		30,609,000
191415				
PS19000551	190325 Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation & Narcotics Control in Tribal Districts	<u>5,000,000</u>		<u>26,484,000</u>
A03970	Others	5,000,000		26,484,000
191416				
PS19000552	190326 Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts	<u>5,000,000</u>		<u>12,776,000</u>
A12470	Others	5,000,000		12,776,000
Total Sub Sector E & T		22,854,000		69,869,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL		22,854,000		69,869,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
191661					
PS19000700	150081	Integrated Area Development Program North Waziristan Agency	<u>10,000,000</u>		
A03970	Others		10,000,000		
191667					
PS19000704	130450	Bajaur Area Development Project PhaseIV FATA (GoP Component) (INL)	<u>10,000,000</u>		
A03970	Others		10,000,000		
191671					
PS19000707	140225	FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)	<u>156,830,000</u>	<u>48,025,000</u>	<u>2,677,000</u>
A03970	Others		156,830,000	48,025,000	2,677,000
191673					
PS19000709	170026	Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>15,000,000</u>		<u>3,334,000</u>
A03970	Others		15,000,000		3,334,000
191674					
PS22000524	170096	Integrated Area Development Projects in Khyber Agency. [MA]		<u>1,564,000</u>	
A03970	Others			1,564,000	
191674					
PS19101224	170096	Integrated Area Development Projects in Khyber Agency	<u>10,000,000</u>		
A03970	Others		10,000,000		

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(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
191674				
PS19000710	170096 Integrated Area Development Projects in Khyber Agency			<u>8,866,000</u>
A03970	Others			8,866,000
191678				
PS19000713	150038 Integrated Area Development Program Khyber Agency	<u>4,466,000</u>	<u>694,000</u>	<u>200,046,939</u>
A03970	Others	4,466,000	694,000	200,046,939
191682				
PS19000717	130451 Mohmand Area Development Project Phase IV FATA (GoP Component) (INL)	<u>7,000,000</u>		
A03970	Others	7,000,000		
191683				
PS19000718	190238 Khyber Area Development Project (Phase II)	<u>12,854,000</u>		
A03970	Others	12,854,000		
191684				
PS19000719	190346 Special Integrated Area Development Package for North Waziristan District	<u>15,000,000</u>	<u>28,314,000</u>	<u>27,156,830</u>
A03970	Others	15,000,000	28,314,000	27,156,830
191685				
PS19000720	190347 Special Integrated Area Development Package for South Waziristan District	<u>15,000,000</u>	<u>15,658,000</u>	<u>20,369,436</u>
A03970	Others	15,000,000	15,658,000	20,369,436
194003				
PS20100881	Governance & Policy Project FATA (GPP) WB/MDTF [DOP]	<u>1,000</u>		<u>12,499,715</u>

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(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
A03970	Others		1,000		12,499,715
210414					
PS121000334		The Khyber-Pass Economic Corridor Project (KPEC)	<u>1,000</u>		<u>2,000</u>
-A0397	Others		1,000		2,000
220694					
PS22000526		District Development Plan for Khyber	<u>1,000</u>		
A03970	Others		1,000		
220695					
PS22000527		District Development Plan for Bajaur	<u>1,000</u>		
A03970	Others		1,000		
220696					
PS22000528		District Development Plan for Mohmand	<u>1,000</u>		
A03970	Others		1,000		
220697					
PS22000529		District Development Plan for Orakzai	<u>1,000</u>		
A03970	Others		1,000		
220698					
PS22000530		District Development Plan for Kurram	<u>1,000</u>		
A03970	Others		1,000		
220699					
PS22000531		District Development Plan for North Waziristan	<u>1,000</u>		
A03970	Others		1,000		

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
220700					
PS22000532		District Development Plan for South Waziristan	<u>1,000</u>		
A03970	Others		1,000		
220701					
PS22000533		Sub-Divisional Development Plan Hassan Khel	<u>1,000</u>		
A03970	Others		1,000		
220702					
PS22000534		Sub-Divisional Development Plan Dara Adam Khel	<u>1,000</u>		
A03970	Others		1,000		
220703					
PS22000535		Sub-Divisional Development Plan Wazir	<u>1,000</u>		
A03970	Others		1,000		
220704					
PS22000536		Sub-Divisional Development Plan Bettani	<u>1,000</u>		
A03970	Others		1,000		
220705					
PS22000537		Sub-Divisional Development Plan Darazinda	<u>1,000</u>		
A03970	Others		1,000		
220706					
PS22000538		Sub-Divisional Development Plan Jandola	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector MSD			256,165,000	94,255,000	274,951,920

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(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5213	MULTI SECTORAL DEVELOPMENT			
191686				
PS20100888	040142- Estab: of Reference & Archival Library at FATA Secretariat (RegDev) [MA]	<u>5,000,000</u>	<u>21,000</u>	<u>6,600,000</u>
A12470	Others	5,000,000	21,000	6,600,000
191690				
PS19000724	100150Strengthening of Administration Infrastructure and Coordination (AI&C) Department FATA Secretariat	<u>15,681,000</u>	<u>6,546,000</u>	<u>37,366,558</u>
A03970	Others	15,681,000	6,546,000	37,366,558
191691				
PS19000725	030360Strengthening of P&D FATA Secretariat	<u>10,000,000</u>		<u>11,080,000</u>
A03970	Others	10,000,000		11,080,000
191692				
PS19000726	120161Sattelite Monitoring of Development Schemes in FATA	<u>16,067,000</u>	<u>8,290,000</u>	
A03970	Others	16,067,000	8,290,000	
191693				
PS19000727	060195Establishment of Directorate of Projects in FATA Secretariat	<u>20,530,000</u>	<u>5,299,000</u>	<u>21,253,000</u>
A12470	Others	20,530,000	5,299,000	21,253,000
191697				
PS22000539	090083-Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>12,854,000</u>		<u>1,333,000</u>
A03970	Others	12,854,000		1,333,000
191698				
PS19000732	100207Project Management Unit for World Food Programme in FATA	<u>4,650,000</u>		<u>6,180,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5213		MULTI SECTORAL DEVELOPMENT			
A03970	Others		4,650,000		6,180,000
191699					
PS19000733	030466	Directorate of Monitoring and Evaluation in FATA Secretariat	<u>6,015,000</u>		<u>2,000</u>
A03970	Others		6,015,000		2,000
191701					
PS19000735	100179	Establishment of Field Formation for the Directorate of M&E in Agencies and FRs	<u>20,566,000</u>	<u>1,932,000</u>	<u>21,820,403</u>
A12470	Others		20,566,000	1,932,000	21,820,403
193179					
PS20100889		Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA]	<u>19,280,000</u>	<u>255,000</u>	<u>2,000</u>
A03970	Others		19,280,000	255,000	2,000
Total Sub Sector Research & Development			130,643,000	22,343,000	105,636,961

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
191927					
PS22000691	170431	Urban Policy & Planning Unit in FATA (RegDev)	<u>38,561,000</u>		
A03970	Others		38,561,000		
Total Sub Sector UPU			38,561,000		
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			425,369,000	116,598,000	380,588,881

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RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5216		BOARD OF REVENUE			
191175					
PS23000300	180048	- Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]			<u>36,306,000</u>
A12470	Others				36,306,000
Total Sub Sector BOR Buildings					36,306,000
TOTAL SECTOR BOARD OF REVENUE					36,306,000

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	Rs
Charged:	
Voted:	9,572,741,485
Total:	9,572,741,485

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
220332				
PS22000483	Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.	1,000,000		6,667,000
A03970	Others	1,000,000		6,667,000
Total Sub Sector Finance		1,000,000		6,667,000
TOTAL SECTOR FINANCE		1,000,000		6,667,000

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191607					
PS19001159	180511	Construction of farm to market road in All Tribal Districts	<u>93,639,000</u>	<u>9,207,000</u>	<u>68,555,845</u>
A12102		Other highways/roads	93,639,000	9,207,000	68,555,845
191618					
PS19001170	170057	Execution of Rural Works Programme in District Mohmand	<u>80,000,000</u>	<u>17,924,000</u>	<u>56,941,427</u>
A03970		Others	80,000,000	17,924,000	56,941,427
191621					
PS19001173	170124	Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)	<u>45,759,000</u>		<u>68,873,000</u>
A12470		Others	45,759,000		68,873,000
191622					
PS19001174	170125	Execution of Rural Work Programme in Kurram Agency	<u>7,373,000</u>		<u>7,198,809</u>
A03970		Others	7,373,000		7,198,809
191630					
PS22000489	100111	Strengthening of Local Govt Directorate Newly Merged Districts. [MA]	<u>31,699,000</u>		
A03970		Others	31,699,000		
191642					
PS19001193	190287	Establishment and Operationalization of VC/NC[MA]	<u>242,034,000</u>		
A03970		Others	242,034,000		

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
191650				
PS19001201	190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan	<u>33,382,000</u>	<u>16,652,000</u>	<u>17,527,653</u>
A12102	Other highways/roads	33,382,000	16,652,000	17,527,653
191652				
PS19001203	190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki	<u>19,132,000</u>	<u>2,917,000</u>	<u>32,251,102</u>
A12102	Other highways/roads	19,132,000	2,917,000	32,251,102
210170				
PS121000259	Execution of Rural Work Program in Newly Merged Districts / Sub Divisions (MA)	<u>199,230,000</u>		
-A1247	Others	199,230,000		
210172				
PS121000260	Drinking Water Supply Schemes in Newly Merged Districts / Sub-Division (MA)	<u>119,526,000</u>		
-A1247	Others	119,526,000		
Total Sub Sector Local Development		871,774,000	46,700,000	251,347,836
TOTAL SECTOR LOCAL GOVERNMENT		871,774,000	46,700,000	251,347,836

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191937					
PS19001419	150058	Provision of Municipal Services in Jamrud Bazaar Khyber Agency	<u>12,854,000</u>		<u>45,700,000</u>
A03970	Others		12,854,000		45,700,000
191939					
PS19001421	150102	Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)	<u>12,854,000</u>		<u>2,000</u>
A12470	Others		12,854,000		2,000
191940					
PS19001422	170359	Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA	<u>575,263,000</u>		<u>69,223,000</u>
A03970	Others		575,263,000		69,223,000
191941					
PS19001423	170373	Provision of Municipal Services / Civic Amenities in Major Towns of North FATA	<u>74,571,000</u>	<u>1,958,000</u>	<u>54,133,470</u>
A03970	Others		74,571,000	1,958,000	54,133,470
191942					
PS19001424	170404	Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts	<u>100,295,000</u>	<u>15,380,000</u>	<u>157,369,696</u>
A03970	Others		100,295,000	15,380,000	157,369,696
191947					
PS19001429	180553	Municipal Services and Commercial Area Development in District Bajaur	<u>5,000,000</u>	<u>783,000</u>	<u>154,865,000</u>
A03970	Others		5,000,000	783,000	154,865,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
210624					
PS121000299		Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	<u>470,999,000</u>	<u>346,099,000</u>	<u>1,266,798,983</u>
-A1247	Others		470,999,000	346,099,000	1,266,798,983
Total Sub Sector Urban Development			1,251,836,000	364,220,000	1,748,092,149
TOTAL SECTOR URBAN DEVELOPMENT			1,251,836,000	364,220,000	1,748,092,149

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
191657				
PS19001207	170315-Special Development Package for Remote and Neglected Areas in District South Waziristan	<u>104,407,000</u>	<u>57,221,000</u>	
A03970	Others	104,407,000	57,221,000	
191661				
PS19001211	150081-Integrated Area Development Program North Waziristan Agency	<u>70,277,000</u>	<u>10,580,000</u>	<u>266,667,000</u>
A03970	Others	70,277,000	10,580,000	266,667,000
191664				
PS19001214	070242-Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA	<u>99,155,000</u>	<u>63,858,000</u>	<u>132,070,000</u>
A03970	Others	99,155,000	63,858,000	132,070,000
191667				
PS19001217	130450-Bajaur Area Development Project Phase-IV FATA (GoP Component) (INL)			<u>136,827,000</u>
A03970	Others			136,827,000
191671				
PS19001221	140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)	<u>78,420,000</u>	<u>38,155,000</u>	<u>26,440,000</u>
A03970	Others	78,420,000	38,155,000	26,440,000
191673				
PS19001223	170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>66,240,000</u>	<u>10,369,000</u>	<u>131,802,710</u>
A03970	Others	66,240,000	10,369,000	131,802,710

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191674					
PS19001224	170096-Integrated Area Development Projects in Khyber Agency		<u>194,343,000</u>	<u>30,423,000</u>	<u>52,500,000</u>
A03970	Others		194,343,000	30,423,000	52,500,000
191675					
PS19001225	170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency (including Dewaizai Area)		<u>40,000,000</u>	<u>13,532,000</u>	<u>27,434,877</u>
A12470	Others		40,000,000	13,532,000	27,434,877
191678					
PS19001228	150038-Integrated Area Development Program Khyber Agency		<u>28,127,000</u>		<u>619,000</u>
A03970	Others		28,127,000		619,000
191682					
PS23000294	130451-Mohmand Area Development Project Phase-IV FATA (INL Assisted) PSDP= 281791M [MA]				<u>96,759,000</u>
A03970	Others				96,759,000
191683					
PS23000295	190238 - Khyber Area Development Project (INL Assisted)(Phase-II) [MA]				<u>78,024,000</u>
A03970	Others				78,024,000
191684					
PS19001232	190346 - Special Integrated Area Development Package for North Waziristan District		<u>49,268,000</u>	<u>24,493,000</u>	<u>99,687,648</u>
A03970	Others		49,268,000	24,493,000	99,687,648

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191685					
PS19001233	190347	Special Integrated Area Development Package for South Waziristan District	<u>49,268,000</u>		<u>266,667,000</u>
A03970	Others		49,268,000		266,667,000
210579					
PS121000267		District Development Plan for Merged Areas.	<u>774,554,000</u>	<u>530,857,000</u>	<u>676,883,587</u>
-A1247	Others		774,554,000	530,857,000	676,883,587
210759					
PS121000290		Consolidation of Development Initiatives in Merged Areas.	<u>478,702,000</u>		<u>5,307,557,678</u>
-A1247	Others		478,702,000		5,307,557,678
220694					
PS22000490		District Development Plan for Khyber	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220695					
PS22000491		District Development Plan for Bajaur	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220696					
PS22000492		District Development Plan for Mohmand	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220697					
PS22000493		District Development Plan for Orakzai	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220698					
PS22000494		District Development Plan for Kurram	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
220699					
PS22000495		District Development Plan for North Waziristan	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220700					
PS22000496		District Development Plan for South Waziristan	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220701					
PS22000497		Sub-Divisional Development Plan Hassan Khel	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220702					
PS22000498		Sub-Divisional Development Plan Dara Adam Khel	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220703					
PS22000499		Sub-Divisional Development Plan Wazir	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220704					
PS22000500		Sub-Divisional Development Plan Bettani	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220705					
PS22000501		Sub-Divisional Development Plan Darazinda	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220706					
PS22000502		Sub-Divisional Development Plan Jandola	<u>1,000</u>		<u>2,000</u>

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
A03970	Others		1,000		2,000
Total Sub Sector MSD			2,032,774,000	779,488,000	7,299,965,500

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191692					
PS23000350	120161	Sattelite Monitoring of Development Schemes in FATA			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Research & Development					2,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191870					
PS20112161	170375-Special Initiatives in FATA		<u>63,884,000</u>	<u>23,300,000</u>	<u>266,667,000</u>
	(Phase-II). (Reg.Dev) [MA]				
A03970	Others		63,884,000	23,300,000	266,667,000
Total Sub Sector Economic Infrastructural Development			63,884,000	23,300,000	266,667,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			2,096,658,000	802,788,000	7,566,634,500

NC12070(060)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	1,358,747,660
Total:	1,358,747,660

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
191189				
PS19000898	150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)	<u>170,681,000</u>	<u>22,755,000</u>	<u>53,608,000</u>
A12370	Others	170,681,000	22,755,000	53,608,000
191210				
PS19000919	170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand	<u>116,179,000</u>	<u>19,907,000</u>	<u>153,247,179</u>
A12370	Others	116,179,000	19,907,000	153,247,179
191241				
PS19000950	140319 - Construction of 10 DWSS Tube Well Based Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)	<u>37,200,000</u>	<u>18,596,000</u>	<u>12,641,159</u>
A12370	Others	37,200,000	18,596,000	12,641,159
210595				
PS121000271	Water Supply Schemes (Solar System) in District Orakzai	<u>2,000,000</u>	<u>2,000,000</u>	<u>169,277,144</u>
-A1247	Others	2,000,000	2,000,000	169,277,144
210753				
PS121000289	Khawazai / Bazai & Pandyalai Water Supply Scheme - Mohmand	<u>1,500,000</u>		
-A1247	Others	1,500,000		

NC12070(060)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
210761				
PS121000292	Construction of Solar based DWSS Kotka Juma Khan Husain Khel Ali Khel- TSD Lakki.	<u>6,208,000</u>	<u>6,204,000</u>	<u>2,761,271</u>
-A1247	Others	6,208,000	6,204,000	2,761,271
220384				
PS22000481	Solarization of Drinking Water Supply Schemes In Ex-FRs Southern Tribal Districts (STDS)	<u>2,500,000</u>		
A03970	Others	2,500,000		
220415				
PS22000482	Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area(Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.	<u>10,000,000</u>		<u>217,605,000</u>
A03970	Others	10,000,000		217,605,000
Total Sub Sector Drinking Water & Sanitation(District Programme)		346,268,000	69,462,000	609,139,753

NC12070(060)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
191251					
PS19000960	180476	Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of	<u>22,762,000</u>		<u>22,765,000</u>
A12370	Others		22,762,000		22,765,000
191252					
PS19000961	170397	Construction of Gravity Based DWSS in South FATA	<u>275,219,000</u>	<u>24,205,000</u>	<u>292,497,441</u>
A12370	Others		275,219,000	24,205,000	292,497,441
191253					
PS19000962	170332	Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts	<u>73,867,000</u>	<u>12,785,000</u>	<u>76,531,983</u>
A12370	Others		73,867,000	12,785,000	76,531,983
191254					
PS19000963	170333	Construction of Gravity Based DWSS in North Tribal Districts	<u>179,999,000</u>	<u>10,196,000</u>	<u>150,007,908</u>
A12370	Others		179,999,000	10,196,000	150,007,908
191260					
PS19000969	190012	Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts	<u>67,550,000</u>	<u>7,575,000</u>	<u>71,698,991</u>
A12370	Others		67,550,000	7,575,000	71,698,991
210599					
PS121000273		Chlorination & Protection Plants for Gravity Water Supply in Newly Merged Districts	<u>100,000,000</u>	<u>21,181,000</u>	<u>136,106,584</u>

NC12070(060)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
-A1247	Others		100,000,000	21,181,000	136,106,584
Total Sub Sector Drinking Water Supply (Provincial)			719,397,000	75,942,000	749,607,907
TOTAL SECTOR DRINKING WATER & SANITATION			1,065,665,000	145,404,000	1,358,747,660

NC22071/NC12071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	2,597,869,324
Total:	2,597,869,324

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191315					
PS121000314	170322	Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	3,690,000		
-A0397	Others		3,690,000		
230118					
PS23000387		Provision of Free Text Books in Newly Merged Districts			2,000
A03970	Others				2,000
Total Sub Sector Primary Education			3,690,000		2,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191268					
PS22000515	190280	Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	<u>37,144,000</u>		<u>7,500,000</u>
A03970	Others		37,144,000		7,500,000
191302					
PS121000305	160464	Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	<u>64,268,000</u>	<u>32,134,000</u>	<u>73,333,000</u>
-A0397	Others		64,268,000	32,134,000	73,333,000
191310					
PS121000306	160491	Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	<u>32,134,000</u>	<u>82,130,000</u>	<u>75,833,000</u>
-A0397	Others		32,134,000	82,130,000	75,833,000
191383					
PS121000338	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>50,000,000</u>	<u>7,827,000</u>	<u>35,334,000</u>
-A0397	Others		50,000,000	7,827,000	35,334,000
210332					
PS121000331		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>38,523,000</u>	<u>2,536,000</u>	<u>35,043,000</u>
-A0397	Others		38,523,000	2,536,000	35,043,000
220574					
PS22000516		Incentives for best performing students from class 1 to class 8th in Merged areas schools	<u>500,000,000</u>		<u>13,333,000</u>

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
A03970	Others		500,000,000		13,333,000
Total Sub Sector Secondary Education			722,069,000	124,627,000	240,376,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191309					
PS19000518	160490	Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718	<u>13,530,000</u>		<u>93,867,000</u>
A03970	Others		13,530,000		93,867,000
191373					
PS19000538	140222	Literacy for All Program in FATA (Revised)	<u>81,058,000</u>	<u>45,344,000</u>	<u>15,000,000</u>
A03970	Others		81,058,000	45,344,000	15,000,000
Total Sub Sector E&SE Department			94,588,000	45,344,000	108,867,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			820,347,000	169,971,000	349,245,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
191579					
PS121000318	160460	Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]	<u>11,228,000</u>		<u>8,972,000</u>
-A0397	Others		11,228,000		8,972,000
220624					
PS22000519		Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas	<u>27,629,000</u>		<u>2,000</u>
A03970	Others		27,629,000		2,000
Total Sub Sector College Education			38,857,000		8,974,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
220554					
PS22000520		Provision of Missing Facilities i.e. Furniture Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	<u>12,918,000</u>		<u>66,102,000</u>
A03970		Others	12,918,000		66,102,000
Total Sub Sector Commerce & Management Sciences			12,918,000		66,102,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
191569					
PS121000320	140360	Establishment of PMU for Establishment of FATA University. [MA]	<u>58,992,000</u>		<u>9,305,000</u>
-A0397	Others		58,992,000		9,305,000
220475					
PS22000521		Establishment of University in Bajur	<u>10,000</u>		<u>2,000</u>
A03970	Others		10,000		2,000
Total Sub Sector University Education			59,002,000		9,307,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
191578					
PS19000687	160459	Award of In Land Scholarships to FATA Students During (201718)	<u>128,535,000</u>		<u>2,000</u>
A03970	Others		128,535,000		2,000
Total Sub Sector Higher Education Department			128,535,000		2,000
TOTAL SECTOR HIGHER EDUCATION			239,312,000		84,385,000

NC12071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	2,164,239,324
Total:	2,164,239,324

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
191315				
PS20112153	170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	<u>49,931,000</u>	<u>1,269,000</u>	<u>75,425,000</u>
A03970	Others	49,931,000	1,269,000	75,425,000
191358				
PS20112172	170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]	<u>90,041,000</u>	<u>26,329,000</u>	<u>123,692,506</u>
A12470	Others	90,041,000	26,329,000	123,692,506
191362				
PS20112142	150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]	<u>162,021,000</u>	<u>75,573,000</u>	<u>100,833,000</u>
A03970	Others	162,021,000	75,573,000	100,833,000
191388				
PS20112145	150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]	<u>74,054,000</u>	<u>15,795,000</u>	<u>94,622,000</u>
A03970	Others	74,054,000	15,795,000	94,622,000
Total Sub Sector Primary Education		<u>376,047,000</u>	<u>118,966,000</u>	<u>394,572,506</u>

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191268					
PS22100515	190280	Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.		<u>37,144,000</u>	<u>633,546,876</u>
A03970	Others			37,144,000	633,546,876
191278					
PS20112148	180408	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	<u>136,778,000</u>	<u>24,587,000</u>	<u>124,661,000</u>
A12470	Others		136,778,000	24,587,000	124,661,000
191289					
PS20112141	180429	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	<u>86,565,000</u>	<u>33,220,000</u>	<u>103,804,000</u>
A12470	Others		86,565,000	33,220,000	103,804,000
191290					
PS20112171	180430	Establishment of Model Schools in District South Waziristan. [MA]	<u>8,000,000</u>		<u>120,710,000</u>
A03970	Others		8,000,000		120,710,000
191302					
PS23000397	160464	Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]			<u>35,014,000</u>
A03970	Others				35,014,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191323					
PS20112169	170295	Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>6,000,000</u>		<u>11,310,000</u>
A03970	Others		6,000,000		11,310,000
191367					
PS20112143	140288	Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	<u>39,159,000</u>	<u>7,482,000</u>	<u>63,466,000</u>
A12470	Others		39,159,000	7,482,000	63,466,000
191383					
PS20112167	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>828,115,000</u>	<u>41,062,000</u>	<u>188,643,905</u>
A03970	Others		828,115,000	41,062,000	188,643,905
210332					
PS23000398		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts			<u>32,842,000</u>
A03970	Others				32,842,000
Total Sub Sector Secondary Education			1,104,617,000	143,495,000	1,313,997,781

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191336					
PS19001027	170193 -	Upgradation of Educational Institutions in Sub-Division Peshawar	<u>16,133,000</u>		<u>36,280,000</u>
A12470	Others		16,133,000		36,280,000
191373					
PS23000349	140222	Literacy for All Program in FATA (Revised)			<u>36,061,000</u>
A03970	Others				36,061,000
191376					
PS19001060	140218 -	Conversion of existing GHSs to Governor Model Schools in FATA	<u>65,903,000</u>		<u>85,903,000</u>
A03970	Others		65,903,000		85,903,000
Total Sub Sector E&SE Department			82,036,000		158,244,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			1,562,700,000	262,461,000	1,866,814,287

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
191574					
PS20112154	150165	Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]	<u>7,876,000</u>		<u>12,458,000</u>
A12470	Others		7,876,000		12,458,000
191575					
PS20112170	160036	Re-construction of GDC Ladha SWA. [MA]	<u>14,278,000</u>		<u>20,905,000</u>
A12470	Others		14,278,000		20,905,000
191576					
PS20112165	170422	Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>85,075,000</u>		<u>128,099,000</u>
A12470	Others		85,075,000		128,099,000
191577					
PS20112155	170423	Reconstruction of Degree College Sam SWA. [MA]	<u>54,668,000</u>	<u>8,558,000</u>	<u>28,683,000</u>
A12470	Others		54,668,000	8,558,000	28,683,000
191579					
PS20112157	160460	Establishment of GGDC Bara Khyber Agency. (G.D) [MA]	<u>40,000,000</u>	<u>6,330,000</u>	<u>84,925,037</u>
A03970	Others		40,000,000	6,330,000	84,925,037
Total Sub Sector College Education			201,897,000	14,888,000	275,070,037

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
210594					
PS121000270		Establishment of Public Library in Wana District South Waziristan	<u>20,000,000</u>		<u>22,355,000</u>
-A1247		Others	20,000,000		22,355,000
Total Sub Sector Higher Education Department			20,000,000		22,355,000
TOTAL SECTOR HIGHER EDUCATION			221,897,000	14,888,000	297,425,037

NC22072/NC12072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	666,442,230
Total:	666,442,230

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
191537				
PS19000656	990088 Award of Scholarships to Tribal Medical Students(Revised)	<u>15,994,000</u>	<u>7,980,000</u>	<u>16,549,000</u>
A03970	Others	15,994,000	7,980,000	16,549,000
230053				
PS23000303	Sehat Sahulat Programme Merged Areas Payment of Liabilities and Provision of Funds for continuation of Programme Ex-PSDP in 2023-24			<u>2,000</u>
A03970	Others			2,000
Total Sub Sector Basic Health		15,994,000	7,980,000	16,551,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
220783					
PS22000518		Feasibility Study and Establishment of Electro Medical workshops in merged districts	<u>1,000</u>		<u>1,875,000</u>
A03970		Others	1,000		1,875,000
Total Sub Sector PPP			1,000		1,875,000
TOTAL SECTOR HEALTH			15,995,000	7,980,000	18,426,000

NC22072(060)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
191702					
PS19000736	190228	Consolidation/strengthening of existing service delivery facilities of population welfare department merged districts	<u>13,408,000</u>	<u>6,704,000</u>	
A12470	Others		13,408,000	6,704,000	
Total Sub Sector Population Welfare			13,408,000	6,704,000	
TOTAL SECTOR POPULATION WELFARE			13,408,000	6,704,000	

NC12072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	648,016,230
Total:	648,016,230

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5353	General Hospitals			
191500				
PS20110703	140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]	<u>66,645,000</u>	<u>21,024,000</u>	<u>15,540,357</u>
A12470	Others	66,645,000	21,024,000	15,540,357
191519				
PS20100707	150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency [MA]	<u>41,052,000</u>	<u>6,426,000</u>	<u>47,665,252</u>
A12470	Others	41,052,000	6,426,000	47,665,252
191531				
PS20100704	140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities	<u>40,163,000</u>	<u>10,650,000</u>	<u>13,716,000</u>
A12470	Others	40,163,000	10,650,000	13,716,000
191535				
PS20100708	160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]	<u>136,060,000</u>	<u>21,299,000</u>	<u>138,296,000</u>
A12470	Others	136,060,000	21,299,000	138,296,000
Total Sub Sector General Hospitals		283,920,000	59,399,000	215,217,609

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
191516					
PS19001100	160073	Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency	<u>18,983,000</u>	<u>2,972,000</u>	<u>23,962,621</u>
A12470	Others		18,983,000	2,972,000	23,962,621
220029					
PS22000484		Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	<u>633,815,000</u>		<u>408,836,000</u>
A03970	Others		633,815,000		408,836,000
Total Sub Sector Basic Health			652,798,000	2,972,000	432,798,621
TOTAL SECTOR HEALTH			936,718,000	62,371,000	648,016,230

NC22073/NC12073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,728,592,134
Total:	1,728,592,134

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			
191962				
PS19000790	110331 National Program for Improvement/Lining of water courses in FATA (Revised)	<u>15,000,000</u>	<u>9,815,000</u>	<u>3,934,145</u>
A12370	Others	15,000,000	9,815,000	3,934,145
191964				
PS20100914	110261 O&M of 13 Nos completed dams in FATA [MA]	<u>14,850,000</u>	<u>7,863,000</u>	<u>825,000</u>
A12470	Others	14,850,000	7,863,000	825,000
191984				
PS19000792	110199 Potential of Ground Water for Ground Surface Irrigation System in FATA			<u>1,733,000</u>
A12370	Others			1,733,000
193104				
PS23000156	Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]			<u>2,751,000</u>
A03970	Others			2,751,000
193144				
PS20100915	Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section FATA DA [FDA]	<u>30,000,000</u>	<u>13,698,000</u>	
A03970	Others	30,000,000	13,698,000	

NC22073(060)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5366		WATER			
191984					
PS19011465	110199	Potential of Ground Water for Ground Surface Irrigation System in FATA		<u>2,423,000</u>	
A12370	Others			2,423,000	
Total Sub Sector Water			59,850,000	33,799,000	9,243,145
TOTAL SECTOR WATER			59,850,000	33,799,000	9,243,145

NC22073(060)
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			

PS5373 ENERGY AND POWER

193172

PS20110697 Oil and Gas Facilitation Unit FATA-DA (R) BOD
15/09/2017 [FDA]

5,098,000

A03970 Others

5,098,000

Total Sub Sector Energy and Power

5,098,000

TOTAL SECTOR ENERGY AND POWER

5,098,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,719,348,989
Total:	1,719,348,989

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
191962				
PS23000399	110331 National Program for Improvement/Lining of water courses in FATA (Revised)			<u>5,663,000</u>
A03970	Others			5,663,000
191964				
PS20100796	110261 O&M of 13 Nos completed dams in FATA [MA]	<u>29,000,000</u>	<u>4,540,000</u>	<u>63,203,000</u>
A12270	Others	29,000,000	4,540,000	63,203,000
191984				
PS19001465	110199-Potential of Ground Water for Ground Surface Irrigation System in FATA			<u>67,266,798</u>
A12370	Others			67,266,798
191984				
PS22000511	110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA]	<u>1,491,000</u>	<u>20,163,000</u>	
A03970	Others	1,491,000	20,163,000	
192014				
PS19001495	190089 - River Training Works on Main Rivers in Tribal Districts	<u>14,830,000</u>	<u>14,115,000</u>	<u>44,253,016</u>
A12370	Others	14,830,000	14,115,000	44,253,016
192015				
PS19001496	190090 - Construction of Potential Surface Irrigation Schemes in Tribal District	<u>29,030,000</u>	<u>14,515,000</u>	<u>43,124,000</u>
A12370	Others	29,030,000	14,515,000	43,124,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
192016				
PS19001497	190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts	<u>139,524,000</u>	<u>80,600,000</u>	<u>51,459,135</u>
A12370	Others	139,524,000	80,600,000	51,459,135
192017				
PS19001498	190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts	<u>87,203,000</u>	<u>31,666,000</u>	<u>49,417,240</u>
A12370	Others	87,203,000	31,666,000	49,417,240
193102				
PS20100784	Shakai Small DamSWA CDWP/15/09/2017 [FDA]	<u>192,803,000</u>	<u>31,106,000</u>	<u>161,699,000</u>
A12270	Others	192,803,000	31,106,000	161,699,000
193103				
PS20100786	Sarobi Small Dam NWA	<u>48,290,000</u>	<u>19,541,000</u>	<u>47,665,000</u>
A12270	Others	48,290,000	19,541,000	47,665,000
193104				
PS20100797	Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]	<u>1,000</u>		
A12270	Others	1,000		
193107				
PS20100793	Abdul Shakoor Dam District Mohmand	<u>10,200,000</u>		<u>93,388,000</u>
A12270	Others	10,200,000		93,388,000
193110				
PS20100781	Parwara Small Dam FR DI Khan (A) [FDA]	<u>5,000,000</u>		<u>2,751,000</u>
A12270	Others	5,000,000		2,751,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
193114				
PS20100800	Small Irrigations Schemes in FRs Bannu Lakki DI Khan & Tank (A) BOD/12/5/2016 [FDA]	<u>9,000</u>		<u>2,000</u>
A12270	Others	9,000		2,000
193124				
PS20100804	Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	<u>31,999,000</u>		<u>108,791,800</u>
A02101	Feasibility studies	31,999,000		108,791,800
193144				
PS22000512	Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section FATA DA [FDA]	<u>2,888,000</u>		
A03970	Others	2,888,000		
210422				
PS20112174	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	<u>244,215,000</u>		<u>436,593,000</u>
A12270	Others	244,215,000		436,593,000
210586				
PS121000269	Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	<u>305,272,000</u>		<u>2,000</u>
-A1247	Others	305,272,000		2,000
220220				
PS22000513	Construction of New Small Dams at feasible locations in Merged Area.	<u>110,540,000</u>		<u>2,000</u>
A03970	Others	110,540,000		2,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
220221					
PS22000514		Feasibility study and Construction of Irrigation Channels Delay action Recharge & Check dams	<u>93,831,000</u>		<u>2,000</u>
A03970		Others	93,831,000		2,000
Total Sub Sector Water			1,346,126,000	216,246,000	1,175,281,989
TOTAL SECTOR WATER			1,346,126,000	216,246,000	1,175,281,989

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
191403				
PS19001078	180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP	<u>481,000,000</u>		<u>323,524,000</u>
A03970	Others	481,000,000		323,524,000
191961				
PS20100695	170364 Installation of Micro Hydel Power Units in Tribal Districts [MA]	<u>43,000,000</u>		<u>49,987,000</u>
A03970	Others	43,000,000		49,987,000
191990				
PS20100693	180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber [MA]	<u>27,208,000</u>		<u>31,629,000</u>
A12470	Others	27,208,000		31,629,000
193121				
PS20100691	500 KW Mini Hydro Powerstation At Shalozan Kurram Agency (A) BOD/22/12/2016 [FDA]	<u>19,280,000</u>		<u>6,500,000</u>
A03970	Others	19,280,000		6,500,000
193122				
PS20112166	Malana Multi Purpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]	<u>12,854,000</u>		<u>87,905,000</u>
A03970	Others	12,854,000		87,905,000
193123				
PS20112163	Sadda Multipurpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]	<u>25,707,000</u>		<u>15,167,000</u>
A03970	Others	25,707,000		15,167,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
193125				
PS20100696	Feasibility Studies and Detail design of Hydro power projects (A) BOD 25/5/2017 [FDA]	<u>5,000,000</u>		<u>1,084,000</u>
A02101	Feasibility studies	5,000,000		1,084,000
193126				
PS20100688	Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]	<u>2,850,000</u>		<u>3,313,000</u>
A12470	Others	2,850,000		3,313,000
193128				
PS20100690	Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]	<u>10,000,000</u>		<u>11,625,000</u>
A12470	Others	10,000,000		11,625,000
193172				
PS20100697	Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]	<u>12,854,000</u>	<u>6,455,000</u>	
A03970	Others	12,854,000	6,455,000	
210702				
PS121000280	Construction of 132kv Grid Station at Baka Khel TSD Bannu alongwith associated transmission lines 06 km and extension of 11kv lines/electrification of unelectrified villages	<u>127,855,000</u>		<u>13,333,000</u>
-A1247	Others	127,855,000		13,333,000
Total Sub Sector Energy and Power		767,608,000	6,455,000	544,067,000
TOTAL SECTOR ENERGY AND POWER		767,608,000	6,455,000	544,067,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	6,966,623,438
Total:	6,966,623,438

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
191707				
PS19002060	160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)	<u>1,000</u>		<u>3,000</u>
A12102	Other highways/roads	1,000		3,000
191709				
PS19001236	170140-Construction & Black Topping of Roads in Orakzai Agency	<u>29,863,000</u>		<u>28,172,500</u>
A12102	Other highways/roads	29,863,000		28,172,500
191711				
PS19001238	170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)	<u>31,742,000</u>		<u>58,761,000</u>
A12102	Other highways/roads	31,742,000		58,761,000
191713				
PS19001240	140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)	<u>29,050,000</u>		<u>12,420,000</u>
A12102	Other highways/roads	29,050,000		12,420,000
191722				
PS19001249	170248-Construction of BT Roads in Sub-Division Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>253,868,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	253,868,000
191723				
PS19001250	170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank	<u>100,000,000</u>	<u>99,998,000</u>	<u>42,103,877</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
A12102		Other highways/roads	100,000,000	99,998,000	42,103,877
191731					
PS19001258		140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)	<u>17,281,000</u>	<u>17,281,000</u>	<u>18,685,000</u>
A12102		Other highways/roads	17,281,000	17,281,000	18,685,000
191734					
PS19001261		140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)	<u>57,198,000</u>	<u>14,930,000</u>	<u>25,833,309</u>
A12102		Other highways/roads	57,198,000	14,930,000	25,833,309
191735					
PS19001262		050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)	<u>65,440,000</u>	<u>1,875,000</u>	<u>46,903,101</u>
A12102		Other highways/roads	65,440,000	1,875,000	46,903,101
191739					
PS19001266		140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella)	<u>14,809,000</u>	<u>14,809,000</u>	<u>14,196,000</u>
A12102		Other highways/roads	14,809,000	14,809,000	14,196,000
191741					
PS19001268		140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA (Umbrella)	<u>131,102,000</u>		
A12102		Other highways/roads	131,102,000		

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191744					
PS19001271	140072-	Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)	<u>26,346,000</u>	<u>51,346,000</u>	<u>46,477,270</u>
A12102	Other	highways/roads	26,346,000	51,346,000	46,477,270
191745					
PS19001272	140135-	Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)	<u>44,706,000</u>	<u>9,957,000</u>	<u>52,064,000</u>
A12102	Other	highways/roads	44,706,000	9,957,000	52,064,000
191746					
PS19001273	140143-	Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrna Lower Kanigurram in SWA (Umbrella)	<u>149,900,000</u>	<u>145,727,000</u>	<u>80,563,000</u>
A12102	Other	highways/roads	149,900,000	145,727,000	80,563,000
191747					
PS19001274	140061-	Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	<u>99,596,000</u>	<u>79,798,000</u>	<u>69,484,000</u>
A12102	Other	highways/roads	99,596,000	79,798,000	69,484,000
191748					
PS19001275	170012-	Construction and Black Topping of 178-Kms Roads in District Bajaur	<u>19,280,000</u>	<u>5,888,000</u>	<u>20,380,491</u>
A12102	Other	highways/roads	19,280,000	5,888,000	20,380,491

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191750					
PS19001277		140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)	<u>45,759,000</u>	<u>23,628,000</u>	<u>61,335,000</u>
A12102		Other highways/roads	45,759,000	23,628,000	61,335,000
191751					
PS19001278		140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)	<u>185,902,000</u>	<u>142,752,000</u>	<u>65,951,000</u>
A12102		Other highways/roads	185,902,000	142,752,000	65,951,000
191753					
PS19001280		150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)	<u>16,505,000</u>	<u>8,253,000</u>	<u>35,088,000</u>
A12102		Other highways/roads	16,505,000	8,253,000	35,088,000
191756					
PS19001283		170080-Constn of B/T road in Bara sub division khyber agency	<u>15,029,000</u>	<u>2,353,000</u>	<u>31,533,859</u>
A12102		Other highways/roads	15,029,000	2,353,000	31,533,859
191761					
PS19001288		170277-Construction of BT Roads in Sub-Division DI Khan	<u>100,000,000</u>	<u>102,952,000</u>	<u>265,950,750</u>
A12102		Other highways/roads	100,000,000	102,952,000	265,950,750
191762					
PS19001289		170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan	<u>530,000</u>		<u>238,768,000</u>
A12470		Others	530,000		238,768,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191763					
PS19001290	170296-	Construction of BT Road from Mantoj Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA	<u>11,714,000</u>	<u>9,196,000</u>	<u>70,535,000</u>
A12102	Other highways/roads		11,714,000	9,196,000	70,535,000
191764					
PS19001291	170302-	Construction of BT Road in Ladha Sub Division SWA	<u>5,420,000</u>	<u>5,420,000</u>	<u>14,917,500</u>
A12102	Other highways/roads		5,420,000	5,420,000	14,917,500
191765					
PS19001292	170303-	Construction of BT Roads in Sarwakai Sub Division SWA	<u>259,877,000</u>	<u>122,025,000</u>	<u>127,577,500</u>
A12102	Other highways/roads		259,877,000	122,025,000	127,577,500
191767					
PS19001294	170305-	Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	<u>7,374,000</u>	<u>13,687,000</u>	<u>81,191,000</u>
A12102	Other highways/roads		7,374,000	13,687,000	81,191,000
191769					
PS19001296	170392-	Construction of BT Roads in WANA Sub Division SWA	<u>21,394,000</u>	<u>5,919,000</u>	<u>5,617,500</u>
A12102	Other highways/roads		21,394,000	5,919,000	5,617,500
191774					
PS19001301	140324-	Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)	<u>17,245,000</u>		<u>43,485,500</u>
A12102	Other highways/roads		17,245,000		43,485,500

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191777					
PS19001304	140321-	Construction of 06 Kms BT Road and Rehabilitation of 55 Kms Road in Mehsud Closed Area	<u>22,771,000</u>	<u>37,026,000</u>	
A12102	Other	highways/roads	22,771,000	37,026,000	
191779					
PS19001306	140334-	Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)	<u>241,392,000</u>	<u>135,759,000</u>	<u>67,882,250</u>
A12102	Other	highways/roads	241,392,000	135,759,000	67,882,250
191780					
PS19001307	140322-	Construction of 16 Kms Black Topped Road in SWA	<u>165,093,000</u>	<u>304,457,000</u>	<u>92,016,000</u>
A12102	Other	highways/roads	165,093,000	304,457,000	92,016,000
191782					
PS19001309	060093-	Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)	<u>23,494,000</u>	<u>9,099,000</u>	<u>117,150,000</u>
A12102	Other	highways/roads	23,494,000	9,099,000	117,150,000
191783					
PS19001310	160171-	Construction of Black Topped Roads in NWA Phase-II	<u>4,650,000</u>	<u>2,325,000</u>	<u>1,413,407</u>
A12102	Other	highways/roads	4,650,000	2,325,000	1,413,407
191784					
PS19001311	180162-	Construction & black topping of roads in District Orakzai	<u>36,243,000</u>	<u>12,678,000</u>	<u>32,795,871</u>
A12102	Other	highways/roads	36,243,000	12,678,000	32,795,871

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191785					
PS19001312	180121	Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber	<u>42,824,000</u>	<u>273,000</u>	<u>37,104,377</u>
A12102		Other highways/roads	42,824,000	273,000	37,104,377
191786					
PS19001313	180122	Construction & blacktopping road in Tirah Maidan and Bara District Khyber	<u>21,225,000</u>	<u>13,323,000</u>	<u>78,341,000</u>
A12102		Other highways/roads	21,225,000	13,323,000	78,341,000
191789					
PS19001316	180096	Construction of Blacktop Road in Sarwekai District South Waziristan	<u>27,192,000</u>		<u>28,399,000</u>
A12102		Other highways/roads	27,192,000		28,399,000
191790					
PS19001317	180097	Construction of Blacktop Road in Wana District South Waziristan	<u>50,852,000</u>	<u>12,208,000</u>	<u>30,596,000</u>
A12102		Other highways/roads	50,852,000	12,208,000	30,596,000
191791					
PS19001318	180203	Construction and Black Topping of Roads in District Bajaur	<u>12,854,000</u>	<u>3,400,000</u>	<u>20,893,000</u>
A12102		Other highways/roads	12,854,000	3,400,000	20,893,000
191792					
PS19001319	180204	Rehabilitation of Existing Black Topped roads in District Bajaur	<u>55,672,000</u>	<u>237,000</u>	
A12102		Other highways/roads	55,672,000	237,000	

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191794					
PS19001321	180246	Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand	<u>12,854,000</u>	<u>6,427,000</u>	<u>34,941,000</u>
A12102	Other highways/roads		12,854,000	6,427,000	34,941,000
191798					
PS19001325	180363	Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram	<u>10,000,000</u>	<u>3,953,000</u>	<u>60,959,000</u>
A12102	Other highways/roads		10,000,000	3,953,000	60,959,000
191800					
PS19001327	180337	Construction and Black Topping of Link Roads in District North Waziristan	<u>38,612,000</u>	<u>30,506,000</u>	<u>47,676,000</u>
A12102	Other highways/roads		38,612,000	30,506,000	47,676,000
191804					
PS19001331	170438	Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)	<u>32,134,000</u>	<u>5,030,000</u>	<u>21,339,000</u>
A12102	Other highways/roads		32,134,000	5,030,000	21,339,000
191805					
PS19001332	170435	Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)	<u>59,408,000</u>	<u>9,300,000</u>	<u>78,973,000</u>
A12102	Other highways/roads		59,408,000	9,300,000	78,973,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191807					
PS19001334	170427	Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA	<u>67,928,000</u>	<u>21,967,000</u>	<u>42,538,000</u>
A12102	Other highways/roads		67,928,000	21,967,000	42,538,000
191809					
PS19001336	170445	Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>61,274,000</u>	<u>393,000</u>	<u>71,000</u>
A12102	Other highways/roads		61,274,000	393,000	71,000
191811					
PS19001338	180516	Construction of Black Topped Roads in Sub-Division DI Khan	<u>9,336,000</u>	<u>1,461,000</u>	<u>82,000</u>
A12102	Other highways/roads		9,336,000	1,461,000	82,000
191814					
PS19001341	180452	Construction of Blacktop road (3 km) in Sub-Division Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>82,846,000</u>
A12102	Other highways/roads		100,000,000	100,000,000	82,846,000
191815					
PS19001342	180453	Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>24,461,000</u>		<u>51,707,000</u>
A12102	Other highways/roads		24,461,000		51,707,000
191818					
PS19001345	180577	Rehabilitation of existing roads in District South Waziristan	<u>4,781,000</u>	<u>4,781,000</u>	<u>52,860,500</u>
A12102	Other highways/roads		4,781,000	4,781,000	52,860,500

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191820					
PS19001347	190255	Construction of Black Topped Roads in Tribal District Mohmand	<u>5,000,000</u>	<u>2,500,000</u>	<u>92,441,000</u>
A12102		Other highways/roads	5,000,000	2,500,000	92,441,000
191822					
PS19001349	190257	Construction of Black Topped Roads in Tribal District North Waziristan	<u>48,201,000</u>	<u>43,532,000</u>	<u>146,667,000</u>
A12102		Other highways/roads	48,201,000	43,532,000	146,667,000
191823					
PS19001350	190258	Construction of Black Topped Roads in Tribal District Kurram	<u>47,673,000</u>	<u>2,053,000</u>	<u>25,158,000</u>
A12102		Other highways/roads	47,673,000	2,053,000	25,158,000
191824					
PS19001351	190259	Construction of Black Topped Roads in Tribal District Orakzai	<u>91,070,000</u>	<u>20,526,000</u>	<u>65,891,500</u>
A12102		Other highways/roads	91,070,000	20,526,000	65,891,500
191828					
PS19001355	190283	Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda	<u>1,000</u>		<u>28,028,500</u>
A12102		Other highways/roads	1,000		28,028,500
191829					
PS19001356	190327	Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan	<u>80,950,000</u>	<u>25,000,000</u>	<u>46,404,000</u>
A12102		Other highways/roads	80,950,000	25,000,000	46,404,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191830					
PS19001357	190351	Construction of 6-Km B/T Road in District Khyber(CMD)	<u>31,789,000</u>		<u>58,655,385</u>
A12102		Other highways/roads	31,789,000		58,655,385
191832					
PS19001359	190355	Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)	<u>25,707,000</u>	<u>24,024,000</u>	<u>86,844,500</u>
A12102		Other highways/roads	25,707,000	24,024,000	86,844,500
191844					
PS20100746	170402	Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]	<u>230,960,000</u>	<u>78,942,000</u>	<u>163,751,500</u>
A12470		Others	230,960,000	78,942,000	163,751,500
195264					
PS121000296		Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu	<u>200,000,000</u>	<u>125,000,000</u>	<u>100,955,000</u>
-A1247		Feasibility studies	200,000,000		100,955,000
-A1247		Others		125,000,000	
195266					
PS121000258		Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)	<u>12,854,000</u>	<u>57,854,000</u>	<u>212,502,000</u>
-A1247		Others		57,854,000	
-A1247		Feasibility studies	12,854,000		212,502,000

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ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
200124				
PS20100745	Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW	<u>28,264,000</u>	<u>14,132,000</u>	<u>166,668,000</u>
A12470	Others	28,264,000	14,132,000	166,668,000
200125				
PS20100744	Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	<u>67,876,000</u>	<u>17,529,000</u>	<u>106,388,000</u>
A12470	Others	67,876,000	17,529,000	106,388,000
200126				
PS20100742	Construction of 4Kms BTR Shakir Kalay Area Darazanda Sub Division	<u>1,000</u>		
A12470	Others	1,000		
200127				
PS20100743	Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division	<u>45,370,000</u>		<u>21,987,000</u>
A12470	Others	45,370,000		21,987,000
210581				
PS121000295	Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	<u>25,707,000</u>	<u>22,110,000</u>	<u>49,822,000</u>
-A1247	Feasibility studies	25,707,000		49,822,000
-A1247	Others		22,110,000	
210582				
PS121000268	Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	<u>25,707,000</u>	<u>3,326,000</u>	<u>28,036,000</u>
-A1247	Others		3,326,000	
-A1247	Feasibility studies	25,707,000		28,036,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
210597					
PS121000272		Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	<u>19,280,000</u>	<u>19,297,000</u>	<u>51,735,000</u>
-A1247		Others		19,297,000	
-A1247		Feasibility studies	19,280,000		51,735,000
210609					
PS121000274		Construction of Shaboorkhel Road (6 Km)-Orakzai	<u>64,268,000</u>	<u>32,134,000</u>	<u>37,560,000</u>
-A1247		Others		32,134,000	
-A1247		Feasibility studies	64,268,000		37,560,000
210611					
PS121000275		Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	<u>75,707,000</u>	<u>26,096,000</u>	<u>37,347,000</u>
-A1247		Others		26,096,000	
-A1247		Feasibility studies	75,707,000		37,347,000
210612					
PS121000276		Construction of 5-KMs Black Top Road for Village Wacha Dana Aana Abad Tehsil Birmal - South Waziristan	<u>65,707,000</u>	<u>62,854,000</u>	<u>29,740,250</u>
-A1247		Others		62,854,000	
-A1247		Feasibility studies	65,707,000		29,740,250
210613					
PS121000300		Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	<u>65,707,000</u>	<u>29,597,000</u>	<u>48,855,250</u>
-A1247		Others		29,597,000	
-A1247		Feasibility studies	65,707,000		48,855,250

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(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
210614				
PS121000277	Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	<u>50,000,000</u>	<u>80,000,000</u>	<u>76,468,000</u>
-A1247	Others		80,000,000	
-A1247	Feasibility studies	50,000,000		76,468,000
210617				
PS121000278	Construction of 5 Km BT road at Zaryat Kot to Chappara Tehsil Sararogha- South Waziristan	<u>142,087,000</u>	<u>106,545,000</u>	<u>121,142,500</u>
-A1247	Others		106,545,000	
-A1247	Feasibility studies	142,087,000		121,142,500
210618				
PS121000279	Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan	<u>12,854,000</u>	<u>60,000,000</u>	<u>67,547,000</u>
-A1247	Feasibility studies	12,854,000		67,547,000
-A1247	Others		60,000,000	
210703				
PS121000281	Construction of BT Road from Trekh Tale to Mundaiwam (09 km) Tehsil Shaktoi - South Waziristan	<u>12,854,000</u>	<u>3,512,000</u>	<u>169,940,000</u>
-A1247	Feasibility studies	12,854,000		169,940,000
-A1247	Others		3,512,000	
210704				
PS121000298	Improvement and Widening of Ahmadwam Jannata Road 05km - South Waziristan	<u>65,707,000</u>	<u>32,854,000</u>	<u>48,610,500</u>
-A1247	Others		32,854,000	
-A1247	Feasibility studies	65,707,000		48,610,500

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
210705					
PS121000282		Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	<u>10,000,000</u>		<u>11,440,000</u>
-A1247		Feasibility studies	10,000,000		11,440,000
210706					
PS121000283		Construction of BT Road from Sikandar Post to Toikhula - South Waziristan	<u>12,134,000</u>		<u>2,500</u>
-A1247		Feasibility studies	12,134,000		2,500
210707					
PS121000297		Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	<u>10,000,000</u>	<u>2,403,000</u>	<u>24,191,000</u>
-A1247		Others		2,403,000	
-A1247		Feasibility studies	10,000,000		24,191,000
210708					
PS121000284		Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>244,346,000</u>
-A1247		Feasibility studies	100,000,000		244,346,000
-A1247		Others		100,000,000	
210722					
PS121000285		Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>10,000,000</u>	<u>35,000,000</u>	<u>68,234,500</u>
-A1247		Feasibility studies	10,000,000		68,234,500
-A1247		Others		35,000,000	
210750					
PS121000287		Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>10,000,000</u>	<u>54,193,000</u>	<u>93,451,000</u>

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(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
-A1247	Feasibility studies	10,000,000		93,451,000
-A1247	Others		54,193,000	
210751				
PS121000288	Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	<u>5,000,000</u>	<u>43,115,000</u>	<u>37,036,000</u>
-A1247	Feasibility studies	5,000,000		37,036,000
-A1247	Others		43,115,000	
210752				
PS121000301	Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	<u>5,000,000</u>	<u>1,173,000</u>	<u>65,491,143</u>
-A1247	Feasibility studies	5,000,000		65,491,143
-A1247	Others		1,173,000	
210758				
PS121000302	Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>272,096,000</u>
-A1247	Others		100,000,000	
-A1247	Feasibility studies	100,000,000		272,096,000
210760				
PS121000291	Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	<u>21,760,000</u>	<u>10,000,000</u>	<u>107,186,000</u>
-A1247	Feasibility studies	21,760,000		107,186,000
-A1247	Others		10,000,000	
220878				
PS22000753	Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	<u>26,000,000</u>	<u>79,000,000</u>	<u>28,036,000</u>

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(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
A03970	Others		26,000,000	79,000,000	28,036,000
220879					
PS22000754		Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan	<u>1,000</u>		<u>177,761,000</u>
A03970	Others		1,000		177,761,000
Total Sub Sector District Roads			4,579,309,000	3,006,698,000	6,010,864,590

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(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
191837					
PS19001363	170421-	Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>136,031,000</u>	<u>39,431,000</u>	<u>23,211,998</u>
A12102	Other	highways/roads	136,031,000	39,431,000	23,211,998
191839					
PS19001365	170398-	Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>45,613,000</u>		<u>5,728,500</u>
A12102	Other	highways/roads	45,613,000		5,728,500
191841					
PS19001367	170399-	Construction of Link Roads to CPEC in Tribal Districts	<u>20,000,000</u>	<u>195,000,000</u>	<u>181,711,750</u>
A12102	Other	highways/roads	20,000,000	195,000,000	181,711,750
191843					
PS19001369	170401-	Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>12,854,000</u>		<u>9,913,500</u>
A12470	Others		12,854,000		9,913,500
191845					
PS19001371	170334-	Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>20,281,000</u>		<u>17,618,983</u>
A12102	Other	highways/roads	20,281,000		17,618,983
191846					
PS19001372	170335-	Maintenance and Rehabilitation of Roads in Tribal Districts (Kurram NWA and SWA)	<u>37,210,000</u>	<u>983,000</u>	<u>34,341,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
A12102		Other highways/roads	37,210,000	983,000	34,341,000
191847					
PS19001373		170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts	<u>4,589,000</u>		<u>31,777,000</u>
A12102		Other highways/roads	4,589,000		31,777,000
191848					
PS19001374		170337-Construction of Bridges in All Agencies FATA	<u>10,000,000</u>	<u>1,230,000</u>	<u>2,500</u>
A12470		Others	10,000,000	1,230,000	2,500
191849					
PS19001375		170338-Construction of Bridges in All FRs FATA	<u>25,561,000</u>	<u>25,561,000</u>	<u>83,036,000</u>
A12470		Others	25,561,000	25,561,000	83,036,000
191851					
PS19001377		180574 - Construction of Bridges on existing major roads in Tribal Districts	<u>38,561,000</u>	<u>50,000,000</u>	<u>269,061,757</u>
A12102		Other highways/roads	38,561,000	50,000,000	269,061,757
191852					
PS19001378		190253 - Construction of RCC Bridges in Merged Areas	<u>20,000,000</u>	<u>10,000,000</u>	<u>166,568,860</u>
A12470		Others	20,000,000	10,000,000	166,568,860
193173					
PS20100751		Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA]	<u>1,000</u>		<u>125,587,000</u>
A12470		Others	1,000		125,587,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
200173					
PS20100753		Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	<u>38,561,000</u>		<u>7,200,000</u>
A02101		Feasibility studies	38,561,000		7,200,000
Total Sub Sector Roads & Bridges (Provincial)			409,262,000	322,205,000	955,758,848
TOTAL SECTOR ROADS			4,988,571,000	3,328,903,000	6,966,623,438

NC12075(060)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	684,522,000
Total:	684,522,000

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5362	District Roads			
PSDP				
PS21000036	Zyara to Dabori Road Orakzai Agency	<u>200,000,000</u>	<u>200,000,000</u>	<u>684,522,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	684,522,000
Total Sub Sector District Roads		200,000,000	200,000,000	684,522,000
TOTAL SECTOR ROADS		200,000,000	200,000,000	684,522,000

NC12080(060)
TEHSIL PROGRAMME

	Rs
Charged:	
Voted:	5,200,000,000
Total:	5,200,000,000

TEHSILS ADP

Tehsils ADP

P./ADP NO.	DDO Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)			
PS4949	Tehsil ADP			
220837				
PS22000005	Provision for Tehsils in Merged Areas	<u>2,400,000,000</u>		<u>3,120,000,000</u>
A05208	Local Bodies	2,400,000,000		3,120,000,000
220837				
PS22000006	Provision for VC/NCs in Merged Areas	<u>1,600,000,000</u>		<u>2,080,000,000</u>
A05208	Local Bodies	1,600,000,000		2,080,000,000
Total Sub Sector Tehsils ADP		4,000,000,000		5,200,000,000
TOTAL SECTOR TEHSILS ADP		4,000,000,000		5,200,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	4,290,000,000
Total:	4,290,000,000

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5331	E&SE Department			
191268				
PS20110630	190280 - Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme	<u>1,400,000,000</u>	<u>500,000,000</u>	<u>2,090,000,000</u>
A12470	Others	1,400,000,000	500,000,000	2,090,000,000
Total Sub Sector Secondary Education		1,400,000,000	500,000,000	2,090,000,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		1,400,000,000	500,000,000	2,090,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			

PS4955 Local Development

220732

PS22000762	Qabail Led Development Programme		<u>1,000</u>		
A03970	Others		1,000		

Total Sub Sector Local Development

1,000

TOTAL SECTOR LOCAL GOVERNMENT

1,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
191667					
PS20100634		130450-Bajaur Area Development Project, Phase-IV, FATA (GoP Component) (INL Assisted), PSDP = 109 166M [MA]	<u>163,000,000</u>		
A03970	Others		163,000,000		
191671					
PS20100635		140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB Assisted) [MA]	<u>1,287,000,000</u>		
A03970	Others		1,287,000,000		
191682					
PS20100636		130451-Mohmand Area Development Project, Phase-IV, FATA (INL Assisted) PSDP= 281 791M [MA]	<u>100,000,000</u>		
A03970	Others		100,000,000		
191683					
PS20100637		190238 - Khyber Area Development Project (INL Assisted)(Phase-II) [MA]	<u>118,000,000</u>		
A03970	Others		118,000,000		
194003					
PS20100638		Governance & Pollicy Project FATA (GPP) WB MDTF [DOP]	<u>228,000,000</u>	<u>299,170,000</u>	
A03970	Others		228,000,000	299,170,000	
210414					
PS20100917		Khyber Pass Economic Corridor Project (KPEC)	<u>800,000,000</u>	<u>233,000,000</u>	<u>1,700,000,000</u>
A03970	Others		800,000,000	233,000,000	1,700,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
Total Sub Sector MSD			2,696,000,000	532,170,000	1,700,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
191697					
PS23000395	090083-	Project Management Unit FATA			<u>500,000,000</u>
		Infrastructure Programme SDU [MA]			
A03970	Others				500,000,000
Total Sub Sector Research & Development					500,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			2,696,000,000	532,170,000	2,200,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5330		On-Farm Water Management			
200081					
PS20100629		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	200,000,000		
A03970		Others	200,000,000		
Total Sub Sector On-Farm Water Management			200,000,000		
TOTAL SECTOR AGRICULTURE			200,000,000		

NC22077/NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	41,000,000,000
Total:	41,000,000,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5302	Primary Education			
195116				
PS20100381	Provision of Teachers at Primary Middle High & Higher Secondary Schools in Merged Areas (AIP)	<u>300,000,000</u>	<u>100,000,000</u>	<u>566,628,000</u>
A03970	Others	300,000,000	100,000,000	566,628,000
195126				
PS20100385	Solarization of Schools in Merged Areas (AIP)			<u>226,919,000</u>
A03970	Others			226,919,000
200076				
PS23000176	Establishment of 100 Primary Schools in Merged Districts (AIP)			<u>3,333,000</u>
A03970	Others			3,333,000
220284				
PS22000645	Continuation/extension of 200 community base centers (CBCs) through MAEF	<u>50,000,000</u>		<u>2,000</u>
A03970	Others	50,000,000		2,000
220285				
PS22000646	Provision of Schools bags and Stationary in functional schools of Merged Areas	<u>50,000,000</u>		<u>2,000</u>
A03970	Others	50,000,000		2,000
220286				
PS22000647	Continuation/extension of 200 ALP centers in Merged Areas	<u>20,000,000</u>		<u>2,000</u>
A03970	Others	20,000,000		2,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5302		Primary Education			
220937					
PS23000177		Establishment of Primary Schools at feasible sites in Merged Areas			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Primary Education			420,000,000	100,000,000	796,888,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
191400					
PS23000178		Construction of Examination Halls in Schools on Need Basis (AIP)			<u>3,333,000</u>
A03970		Others			3,333,000
195114					
PS20100389		Establishment of IT labs in High & Higher Secondary Schools in Merged Areas (AIP)	<u>313,100,000</u>		<u>72,845,000</u>
A03970		Others	313,100,000		72,845,000
195115					
PS23000179		Establishment of Science Labs in Merged Areas (AIP)			<u>3,333,000</u>
A03970		Others			3,333,000
200070					
PS22000648		Up gradation of 70 Primary Schools to Middle level(AIP)	<u>10,000,000</u>		
A03970		Others	10,000,000		
210333					
PS23000181		Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts			<u>121,227,000</u>
A03970		Others			121,227,000
210587					
PS121000471		Strengthening of Cadet Colleges in Merged Areas			<u>134,241,000</u>
-A0397		Others			134,241,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
220920					
PS22000767	F/S for Establishment of Cadet College at Upper Orakzai.		<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector Secondary Education			323,101,000		334,981,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5302		Primary Education			
220937					
PS22000766		Establishment of Primary Schools at feasible sites in Merged Areas	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector E&SE Department			1,000		

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5301		E&SE Department			
195105					
PS20100374		Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	<u>220,000,000</u>		<u>104,630,000</u>
A03970	Others		220,000,000		104,630,000
210331					
PS121000449		Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>332,030,000</u>
-A0397	Others		100,000,000	100,000,000	332,030,000
210333					
PS121000480		Provision of Stipends to Primary & Secondary Students (Boys & Girls) in Merged Districts	<u>90,000,000</u>		
-A0397	Others		90,000,000		
220709					
PS22000644		Innovative Interventions in Elementary & Secondary Education Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector E&SE Department			410,001,000	100,000,000	436,662,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			1,153,103,000	200,000,000	1,568,531,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INFORMATION

Information Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5318		Information Department			
200043					
PS20100437		Establishment of Communication and Social Media Cell For Publicity of AIP Projects & Launching of Mass Awareness Campaigns in Newly Merged Areas (AIP)	<u>30,000,000</u>	<u>2,269,000</u>	<u>336,000</u>
A12470	Others		30,000,000	2,269,000	336,000
200044					
PS20100438		Up Scaling of Information Setup in Merged Districts (AIP)	<u>14,000,000</u>	<u>3,819,000</u>	<u>3,333,000</u>
A03970	Others		14,000,000	3,819,000	3,333,000
Total Sub Sector Information Department			44,000,000	6,088,000	3,669,000
TOTAL SECTOR INFORMATION			44,000,000	6,088,000	3,669,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
195132					
PS121000469		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>5,000,000</u>		<u>31,931,000</u>
-A0397	Others		5,000,000		31,931,000
195133					
PS20100415		Strengthening of BS Programme (AIP)	<u>50,000,000</u>	<u>463,000</u>	<u>21,998,000</u>
A03970	Others		50,000,000	463,000	21,998,000
195134					
PS20100414		Provision of Transport Facilities to Higher Educational Institutes (AIP)	<u>50,000,000</u>		<u>44,378,000</u>
A03970	Others		50,000,000		44,378,000
195136					
PS20100416		Performance based package for the teaching faculty (AIP)	<u>168,960,000</u>		<u>4,000</u>
A03970	Others		168,960,000		4,000
195137					
PS20100417		Capacity building programme for college faculty (AIP)	<u>45,000,000</u>	<u>2,839,000</u>	<u>15,264,000</u>
A03970	Others		45,000,000	2,839,000	15,264,000
195138					
PS20100418		Provision of staff to existing colleges (Commerce + General) (AIP)	<u>96,632,000</u>	<u>179,508,000</u>	<u>171,281,000</u>
A03970	Others		96,632,000	179,508,000	171,281,000
200119					
PS121000436		Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP)	<u>25,000,000</u>		<u>4,000</u>

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
-A0397	Others		25,000,000		4,000
210354					
PS121000451		Solarization of Govt. Colleges in Merged Districts	<u>45,000,000</u>		
-A0397	Feasibility studies		45,000,000		
Total Sub Sector College Education			485,592,000	182,810,000	284,860,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5311		University Education			
191585					
PS121000475	F/S & Establishment/Upgradation of Colleges/Universities/Campuses in Merged Areas (AIP)		<u>5,298,000</u>		<u>18,440,000</u>
-A0397	Others		5,298,000		18,440,000
Total Sub Sector University Education			5,298,000		18,440,000

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(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
191583					
PS20100419		Introduction of BS Program in Colleges in all Tribal Districts (AIP)	<u>90,460,000</u>	<u>22,065,000</u>	<u>11,194,000</u>
A03970	Others		90,460,000	22,065,000	11,194,000
195127					
PS20100420		Provision of Stipends and scholarships for students of Merged Areas (AIP)	<u>50,000,000</u>		<u>10,176,000</u>
A03970	Others		50,000,000		10,176,000
210592					
PS22000658		Development of Education City at Barwand Mehsud Area District South Waziristan	<u>45,000,000</u>		<u>20,002,000</u>
A03970	Others		45,000,000		20,002,000
Total Sub Sector Higher Education Department			185,460,000	22,065,000	41,372,000
TOTAL SECTOR HIGHER EDUCATION			676,350,000	204,875,000	344,672,000

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(Revenue)

HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5410		Housing			
210682					
PS121000456		F/S and Establishment of Housing Colonies in Merged Areas	<u>45,000,000</u>		
-A0397		Feasibility studies	45,000,000		
Total Sub Sector Housing			45,000,000		
TOTAL SECTOR HOUSING			45,000,000		

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(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5306	General Hospitals			
195161				
PS20100400	Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	<u>300,000,000</u>	<u>83,249,000</u>	<u>84,682,000</u>
A03970	Others	300,000,000	83,249,000	84,682,000
195162				
PS20100401	Provision of Doctors at Health Facilities in Merged Districts (AIP)	<u>559,694,000</u>	<u>400,818,000</u>	<u>426,366,000</u>
A03970	Others	559,694,000	400,818,000	426,366,000
195163				
PS20100402	Provision of EMOs at Secondary Hospitals in Merged Areas	<u>300,000,000</u>	<u>100,766,000</u>	<u>136,126,000</u>
A03970	Others	300,000,000	100,766,000	136,126,000
195166				
PS20100403	PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	<u>573,065,000</u>	<u>220,920,000</u>	<u>465,073,000</u>
A03970	Others	573,065,000	220,920,000	465,073,000
210286				
PS23000183	Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP)			<u>88,667,000</u>
A03970	Others			88,667,000
210287				
PS121000448	Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	<u>200,000,000</u>		<u>110,422,000</u>
-A0397	Others	200,000,000		110,422,000

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(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
210289					
PS23000184		Establishment of Paraplegic Center in Merged Areas (AIP)			<u>48,667,000</u>
A03970		Others			48,667,000
230113					
PS23000390		Establishment of Cat-D Hospital at Ghulam Khan, North Waziristan			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector General Hospitals			1,932,759,000	805,753,000	1,360,005,000

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(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5307		Medical Education and Training			
200096					
PS121000434		Expansion/Upgradation of Khyber Girls Medical College Peshawar for additional students of Merged Districts (AIP)	<u>40,000,000</u>		<u>24,980,000</u>
-A0397		Others	40,000,000		24,980,000
Total Sub Sector Medical Education and Training			40,000,000		24,980,000

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(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS5308		Preventive Programme			
195147					
PS20100411	Topping -up of MNCH Program (AIP)		<u>200,000,000</u>	<u>123,687,000</u>	<u>91,031,827</u>
A03970	Others		200,000,000	123,687,000	91,031,827
195148					
PS20100412	Strengthening of National Program (NP) for Family Planning (AIP)		<u>200,000,000</u>	<u>146,889,000</u>	<u>158,461,000</u>
A03970	Others		200,000,000	146,889,000	158,461,000
195153					
PS20100413	Strengthening of EPI Programme (AIP)		<u>200,000,000</u>	<u>193,652,000</u>	<u>195,588,997</u>
A03970	Others		200,000,000	193,652,000	195,588,997
Total Sub Sector Preventive Programme			600,000,000	464,228,000	445,081,824

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(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5305		Basic Health			
195142					
PS20100395		Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)	<u>1,000</u>		<u>91,407,000</u>
A03970	Others		1,000		91,407,000
195144					
PS20110501		Provision of SBA Services & Revamping&Rehabilitation of Existing of BHUs in Merged Areas (AIP)	<u>87,299,000</u>	<u>3,888,000</u>	<u>23,333,000</u>
A03970	Others		87,299,000	3,888,000	23,333,000
195164					
PS20100396		Provision of Nurses & Paramedics for Health Facilities in Merged Districts (AIP)	<u>100,000,000</u>	<u>331,931,000</u>	<u>814,637,760</u>
A03970	Others		100,000,000	331,931,000	814,637,760
220712					
PS22000657		Innovative Interventions in Health Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220915					
PS22000769		Upgradation of Feasible health facilities in Merged Areas	<u>1,000</u>		
A03970	Others		1,000		
220916					
PS22000770		Upgradation of RHC to Cat-D Hospital at Tehsil Barang District Bajaur.	<u>1,000</u>		
A03970	Others		1,000		

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(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5305		Basic Health			
220917					
PS22000771		Upgradation of Parachinar DHQ Hospital District Kurram	<u>1,000</u>		
A03970		Others	1,000		
221001					
PS23000182		Provision of salaries/operational cost to the Regularized Projects of Health Sector Newly Merged Districts for the financial year 2022-23			<u>373,733,062</u>
A03970		Others			373,733,062
Non-ADP					
PS22NAD007		Non-ADP Provision of Salaries/Operational Cost to the Regularized Projects of Health Sector Newly Merged Districts for CFY 2022-23		<u>309,314,000</u>	
A03970		Others		309,314,000	
Total Sub Sector Basic Health			187,304,000	645,133,000	1,303,112,822
TOTAL SECTOR HEALTH			2,760,063,000	1,915,114,000	3,133,179,646

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(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5319		Mines and Minerals			
220581					
PS22000674		Soft loan programme to facilitate mechanized mining and infrastructure development (shingle road) in NMDs	<u>20,000,000</u>		
A03970		Others	20,000,000		
220715					
PS22000675		Innovative Interventions in Mines & Minerals Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector Mines and Minerals			20,001,000		2,000
TOTAL SECTOR MINES AND MINERALS			20,001,000		2,000

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(Revenue)

LABOUR

Labour

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4951		Labour Welfare			
220527					
PS22000667		Extension and strengthening of Labour Welfare and Regulatory Regime in Merged Areas.	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Labour			1,000		
TOTAL SECTOR LABOUR			1,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
220708					
PS22000636		Innovative Interventions in DWSS Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Drinking Water & Sanitation(District Programme)			1,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
220720					
PS22000640		Rehabilitation & solarization of existing non-functional DWSSs	<u>1,000</u>		
A03970	Others		1,000		
220721					
PS22000641		Small DWSSs for scattered/less dense populations	<u>1,000</u>		
A03970	Others		1,000		
220722					
PS22000637		Drainage Sewerage and waste water treatment	<u>1,000</u>		
A03970	Others		1,000		
220723					
PS22000642		Construction of wastewater treatment plants in Urban Centres	<u>1,000</u>		
A03970	Others		1,000		
220724					
PS22000643		Ground Water Recharge and rain water harvesting	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector Drinking Water Supply (Provincial)			5,000		
TOTAL SECTOR DRINKING WATER & SANITATION			6,000		

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(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PS5313		Police			
195239					
PS20100426		Training Programs for Police and Levies along with necessary equipments (AIP)	<u>149,233,000</u>	<u>74,617,000</u>	<u>88,794,000</u>
A03970	Others		149,233,000	74,617,000	88,794,000
210042					
PS121000470		Strengthening of Counter Terrorism Department in Newly Merged Districts	<u>200,000,000</u>		<u>93,172,000</u>
-A0397	Others		200,000,000		93,172,000
210202					
PS121000445		Security of Khyber Spinal Route	<u>95,280,000</u>		
-A0397	Others		95,280,000		
Total Sub Sector Police			444,513,000	74,617,000	181,966,000

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(Revenue)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5314		Prison			
195237					
PS20100427		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)			<u>33,750,000</u>
A03970		Others			33,750,000

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(Revenue)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
195237					
PS22000660		Improvement of Existing Political Lockups (Sub Jails) and Providing Arms & Ammunitions along with other Necessary Equipment (AIP)	<u>30,000,000</u>		
A03970		Others	30,000,000		
Total Sub Sector Prisons			30,000,000		33,750,000

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(Revenue)

HOME**HTAs**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107101	RELIEF MEASURES			
PS5312	HTAs			
195240				
PS20100424	Extension of Prosecution Services in Merged Districts (AIP)	<u>20,000,000</u>		<u>1,306,000</u>
A03970	Others	20,000,000		1,306,000
195241				
PS20100425	Extension of Parole and Probation Services in Merged Districts (AIP)	<u>20,000,000</u>	<u>6,165,000</u>	<u>22,737,045</u>
A03970	Others	20,000,000	6,165,000	22,737,045
220726				
PS22000659	Innovative Interventions in Home Sector (SEPs)	<u>1,000</u>		
A03970	Others	1,000		
221118				
PS23000391	CLEARANCE OF CONTRACTORS LIABILITIES, COMPENSATIONS / ARBITRATION AWARDS, COURT DECRETAL AMOUNTS AND ESCALATIONS IN FATA#			<u>2,000</u>
A03970	Others			2,000
Total Sub Sector HTAs		40,001,000	6,165,000	24,045,045
TOTAL SECTOR HOME		514,514,000	80,782,000	239,761,045

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
195171					
PS20100448		Extension of Prime Minister EHSAS Program to Merged Areas (AIP)	<u>45,000,000</u>		<u>1,670,000</u>
A03970	Others		45,000,000		1,670,000
195172					
PS20100447		Gender mainstreaming and empowerment programme (AIP)	<u>30,000,000</u>	<u>87,210,000</u>	<u>98,186,000</u>
A03970	Others		30,000,000	87,210,000	98,186,000
195173					
PS20100449		Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP)	<u>4,000,000</u>	<u>12,525,000</u>	<u>13,245,901</u>
A03970	Others		4,000,000	12,525,000	13,245,901
200149					
PS20100450		Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)	<u>8,368,000</u>	<u>8,388,000</u>	<u>8,679,500</u>
A12470	Others		8,368,000	8,388,000	8,679,500
200284					
PS20100451		Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur & Kurram (AIP)	<u>15,632,000</u>	<u>37,484,000</u>	<u>36,854,569</u>
A12470	Others		15,632,000	37,484,000	36,854,569
220143					
PS22000682		Establishment of Centres for Intellectually and Physically Challenged Children in Merged Districts.	<u>17,000,000</u>		<u>2,000</u>
A03970	Others		17,000,000		2,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
220595					
PS22000683		Establishment of Five (05) Drug Addicts Detoxification and Rehabilitation Centers in District South Waziristan North Waziristan Kurram Bajaur and Mohmand.	<u>20,000,000</u>		<u>2,000</u>
A03970		Others	20,000,000		2,000
220717					
PS22000684		Innovative Interventions in Social Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector Social Welfare			140,001,000	145,607,000	158,641,970
TOTAL SECTOR SOCIAL WELFARE			140,001,000	145,607,000	158,641,970

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(Revenue)

LAW& JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PS4952	Law & Justice			
220725				
PS22000668	Innovative Interventions in Law and Justice Sector (SEPs)	<u>1,000</u>		
A03970	Others	1,000		
220750				
PS22000669	Establishment of District based Resource Centers in Newly Merged Districts	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
Total Sub Sector Law & Justice		2,000		2,000
TOTAL SECTOR LAW& JUSTICE		2,000		2,000

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(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
195174					
PS20100369		Special Package for mainstreaming of minorities (AIP)	<u>39,992,000</u>		<u>24,245,000</u>
A03970		Others	39,992,000		24,245,000
200059					
PS20100371		Provision of small grants for minority people for establishment of enterprises & startups (AIP)	<u>20,000,000</u>		<u>20,612,000</u>
A03970		Others	20,000,000		20,612,000
210381					
PS23000299		Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Minority Affairs			59,992,000		44,858,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
210634					
PS121000455		Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts	<u>26,000,000</u>		<u>20,000,000</u>
-A0397		Feasibility studies	26,000,000		
-A0397		Others			20,000,000
Total Sub Sector Religious Affairs			26,000,000		20,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			85,992,000		64,858,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5321		Relief and Rehabilitation			
200179					
PS121000438		Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa.(AIP)	<u>100,000</u>	<u>19,454,000</u>	
-A0397	Others		100,000	19,454,000	
200181					
PS121000439		Economic Revitalization of District North Waziristan # Compensation for Businesses Lost (Phase-II) (AIP)	<u>300,000,000</u>		<u>628,232,000</u>
-A0397	Others		300,000,000		628,232,000
210650					
PS22000677		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>500,000,000</u>	<u>29,227,000</u>	<u>136,010,000</u>
A03970	Others		500,000,000	29,227,000	136,010,000
220305					
PS22000678		Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations in Newly Merged District of Khyber Pakhtunkhwa (Phase-II)	<u>49,000,000</u>		
A03970	Others		49,000,000		
220716					
PS22000679		Innovative Interventions in Relief Sector (SEPs)	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector Relief and Rehabilitation			849,101,000	48,681,000	764,242,000
TOTAL SECTOR RELIEF & REHABILITATION			849,101,000	48,681,000	764,242,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4953		Local Development			
220714					
PS22000670		Innovative Interventions in Local Govt. Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
220730					
PS22000671		Construction of Taxi Stands/waiting sheds in VCNCs (01 stand/waiting shed x 1.2m. 1 shedsx711 VCNCs)	<u>1,000</u>		
A03970		Others	1,000		
220731					
PS22000672		Construction of Revenue Generating missing facilities (Bus/taxi stands Fruits/vegetables markets Slaughterhouses etc.)	<u>1,000</u>		
A03970		Others	1,000		
220732					
PS22000673		Qabail Led Development Programme	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Local Development			4,000		
TOTAL SECTOR LOCAL GOVERNMENT			4,000		

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(Revenue)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5345	Water			
195187				
PS121000441	Construction of Jabba Dam district Khyber (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>66,696,000</u>
-A0397	Others	50,000,000	50,000,000	66,696,000
195188				
PS23000198	Construction of Bara Dam District Khyber (AIP)			<u>22,747,821</u>
A03970	Others			22,747,821
220224				
PS22000690	Measurement of Rainfall Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas..	<u>10,000,000</u>		<u>2,000</u>
A03970	Others	10,000,000		2,000
Total Sub Sector Water		60,000,000	50,000,000	89,445,821
TOTAL SECTOR WATER		60,000,000	50,000,000	89,445,821

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210269					
PS22000676		Integrated Development Package for Zakhakhel Khyber	<u>19,000,000</u>		<u>24,958,000</u>
A03970		Others	19,000,000		24,958,000
210701					
PS121000460		Integrated Development Package for Orakzai	<u>20,000,000</u>	<u>307,000</u>	
-A0397		Others		307,000	
-A0397		Feasibility studies	20,000,000		
220875					
PS22000761		Integrated Development at Tehsil Mahmud and Salzari District Bajaur	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector MSD			39,001,000	307,000	24,960,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5320		Research & Development			
200280					
PS121000481		M&E Framework & District M&E Units (AIP)	<u>10,000,000</u>		<u>4,000</u>
-A0397	Others		10,000,000		4,000
Total Sub Sector Research & Development			10,000,000		4,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			49,001,000	307,000	24,964,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195178					
PS20100362		Integrated Agricultural Development in Merged Areas (AIP)	<u>50,000,000</u>	<u>68,431,000</u>	<u>125,441,500</u>
A03970		Others	50,000,000	68,431,000	125,441,500
210393					
PS121000468		Promotion of Olive in Merged Areas.	<u>50,000,000</u>	<u>24,122,000</u>	<u>128,259,760</u>
-A0397		Others	50,000,000	24,122,000	128,259,760
210603					
PS121000453		Agriculture development in District Mohmand (80:20 share basis)	<u>60,000,000</u>	<u>29,900,000</u>	<u>96,583,060</u>
-A0397		Others		29,900,000	96,583,060
-A0397		Feasibility studies	60,000,000		
220001					
PS22000629		Development of Modern Agriculture Practices in Merged Areas	<u>50,000,000</u>		<u>2,000</u>
A03970		Others	50,000,000		2,000
Total Sub Sector Agriculture Extension			210,000,000	122,453,000	350,286,320

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5298		Soil Conservation			
195182					
PS20100368		Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa (AIP)	<u>94,500,000</u>	<u>46,570,000</u>	<u>255,009,600</u>
A03970		Others	94,500,000	46,570,000	255,009,600
Total Sub Sector Soil Conservation			94,500,000	46,570,000	255,009,600

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(Revenue)

AGRICULTURE

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5294		Agriculture Mechanization			
195179					
PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)		<u>1,174,000</u>	<u>173,583,820</u>
A03970		Others		1,174,000	173,583,820
Total Sub Sector Agriculture Mechanization				1,174,000	173,583,820

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(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5296		Agriculture Research Systems			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>40,000,000</u>	<u>20,081,000</u>	<u>16,445,122</u>
A03970	Others		40,000,000	20,081,000	16,445,122
220004					
PS22000631		Establishment of Agriculture Research Centers at Bajaur Kurram & Shawal (N/W) Districts of Merged Area	<u>20,000,000</u>		<u>2,000</u>
A03970	Others		20,000,000		2,000
Total Sub Sector Agriculture Research Systems			60,000,000	20,081,000	16,447,122

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(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
195184					
PS20100367		Integrated livestock development in Merged Areas (AIP)	<u>700,000,000</u>	<u>751,966,000</u>	
A03970	Others		700,000,000	751,966,000	
210602					
PS22000632		Introduction of Environmentally controlled Poultry Housing System in Merged Areas .	<u>150,000,000</u>	<u>93,481,000</u>	
A03970	Others		150,000,000	93,481,000	
210775					
PS22000633		Establishment of Veterinary Facilities in Merged Areas	<u>30,000,000</u>	<u>44,379,000</u>	
A03970	Others		30,000,000	44,379,000	
220011					
PS22000634		Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	<u>50,500,000</u>	<u>12,579,000</u>	
A03970	Others		50,500,000	12,579,000	
Total Sub Sector Livestock & Dairy Development(Extension)			930,500,000	902,405,000	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5295		Agricultural Planning			
195181					
PS20100364		Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)	<u>120,000,000</u>	<u>58,186,000</u>	<u>55,260,000</u>
A03970	Others		120,000,000	58,186,000	55,260,000
210606					
PS121000454		Agriculture Transformation in Merged Areas.	<u>200,000,000</u>	<u>170,170,000</u>	<u>134,847,355</u>
-A0397	Others			170,170,000	134,847,355
-A0397	Feasibility studies		200,000,000		
220707					
PS22000630		Innovative Interventions in Agriculture Sector (SEPs)	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector Agricultural Planning			320,001,000	228,356,000	190,107,355

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(Revenue)

AGRICULTURE

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS121000457		Promotion of Fisheries in Merged Areas	<u>50,000,000</u>		
-A0397		Feasibility studies	50,000,000		
Total Sub Sector Fisheries			50,000,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195179					
PS22000628		Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)	<u>80,000,000</u>	<u>28,371,000</u>	
A03970		Others	80,000,000	28,371,000	
Total Sub Sector Agriculture Engineering			80,000,000	28,371,000	
TOTAL SECTOR AGRICULTURE			1,745,001,000	1,349,410,000	985,434,217

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195217					
PS20100391		Merged Areas Integrated Development Forestry Sector Project (AIP)	<u>37,000,000</u>	<u>17,451,000</u>	<u>38,509,180</u>
A03970	Others		37,000,000	17,451,000	38,509,180
220227					
PS22000650		Development of Natural Resources in Newly Merged Districts PDWP (B)	<u>1,000</u>		<u>4,667,000</u>
A03970	Others		1,000		4,667,000
220230					
PS22000651		Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)	<u>1,000</u>		<u>16,000,000</u>
A03970	Others		1,000		16,000,000
220231					
PS22000652		Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)	<u>1,000</u>		<u>901,760</u>
A03970	Others		1,000		901,760
220711					
PS22000653		Innovative Interventions in Forest/Environment Sector (SEPs)	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector Forestry			37,004,000	17,451,000	60,077,940

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195327					
PS121000443		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>15,000,000</u>	<u>47,500,000</u>	<u>52,507,000</u>
-A0397		Others	15,000,000	47,500,000	52,507,000
220232					
PS22000656		Conservation of Flagship Species and Their Critical Habitat in Merged Areas PDWP (B)	<u>3,997,000</u>		
A03970		Others	3,997,000		
Total Sub Sector Wildlife			18,997,000	47,500,000	52,507,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
220080					
PS22000654		Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)	<u>2,000,000</u>		<u>8,917,000</u>
A03970	Others		2,000,000		8,917,000
220297					
PS22000655		Promotion of Chilgoza intervention and research activities in North and South Waziristan (B)	<u>2,000,000</u>		<u>22,000,000</u>
A03970	Others		2,000,000		22,000,000
Total Sub Sector Sericulture/NTFP			4,000,000		30,917,000
TOTAL SECTOR FORESTRY			60,001,000	64,951,000	143,501,940

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS23000187		Promotion of Fisheries in Merged Areas			<u>8,491,000</u>
A03970		Others			8,491,000
Total Sub Sector Fisheries					8,491,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
195184					
PS23000188		Integrated livestock development in Merged Areas (AIP)			<u>392,519,705</u>
A03970		Others			392,519,705
210602					
PS23000189		Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas			<u>116,547,250</u>
A03970		Others			116,547,250
210775					
PS23000190		Establishment of Veterinary Facilities in Merged Areas			<u>85,006,979</u>
A03970		Others			85,006,979
220011					
PS23000191		Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas			<u>81,121,829</u>
A03970		Others			81,121,829
Total Sub Sector Livestock & Dairy Dev. (Ext.)					<u>675,195,763</u>
TOTAL SECTOR Livestock & Dairy Development					<u>683,686,763</u>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
210112					
PS121000444		Establishment of EPA Offices in Merged Districts	<u>10,000,000</u>		<u>2,000</u>
-A0397		Others	10,000,000		2,000
Total Sub Sector Environment			10,000,000		2,000
TOTAL SECTOR ENVIRONMENT			10,000,000		2,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS23000193		Protection and Management of Archaeological and Cultural Heritage (AIP)			<u>41,209,921</u>
A03970		Others			41,209,921
220476					
PS23000194		Digital Mapping of Archaeological Sites in Merged Areas			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Archaeology					41,211,921

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5344		Culture			
195226					
PS23000195		Promotion of Cultural Activities (AIP)			<u>52,533,000</u>
A03970		Others			52,533,000
Total Sub Sector Culture					52,533,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5325		Tourism			
195221					
PS23000196		Promotion/holding of Tourism activities and festivals (AIP)			<u>30,471,000</u>
A03970		Others			30,471,000
195222					
PS23000197		Development of Tourist Services (AIP)			<u>8,081,000</u>
A03970		Others			8,081,000
210604					
PS23000352		Integrated Tourism Development Program for Newly Merged Districts			<u>42,452,000</u>
A03970		Others			42,452,000
Total Sub Sector Tourism					81,004,000
TOTAL SECTOR Tourism					174,748,921

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5325		Tourism			
195220					
PS20110590		Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)	<u>50,000,000</u>		
A03970	Others		50,000,000		
195221					
PS20100455		Promotion holding of Tourism activities and festivals (AIP)	<u>5,000,000</u>		
A03970	Others		5,000,000		
195222					
PS20100456		Development of Tourist Services (AIP)	<u>10,000,000</u>		
A03970	Others		10,000,000		
210604					
PS22000687		Integrated Tourism Development Program for Newly Merged Districts	<u>50,000,000</u>		
A03970	Others		50,000,000		
Total Sub Sector Tourism			115,000,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>10,000,000</u>		<u>46,689,244</u>
A03970		Others	10,000,000		46,689,244
195224					
PS20100458		Economic Uplift of Youth (Start-up Program) (AIP)	<u>862,000,000</u>		
A03970		Others	862,000,000		
Total Sub Sector Youth Affairs			872,000,000		46,689,244

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS20100452		Protection and Management of Archaeological and Cultural Heritage (AIP)	<u>20,000,000</u>	<u>20,000,000</u>	
A03970		Others	20,000,000	20,000,000	
220476					
PS22000685		Digital Mapping of Archaeological Sites in Merged Areas	<u>10,000,000</u>		
A03970		Others	10,000,000		
Total Sub Sector Archaeology			30,000,000	20,000,000	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
195218					
PS121000440		Establishment upgradation & Rehabilitation of Sports Facilities (AIP)	<u>580,000,000</u>		
-A0397		Others	580,000,000		
195219					
PS20100454		Holding of Sport Activities (AIP)	<u>5,000,000</u>		<u>31,824,000</u>
A03970		Others	5,000,000		31,824,000
220283					
PS23000192		Construction of Sports Complex at Cadet College Mamad Ghat in Merged Areas (PC-II approved at a cost of Rs10000 million)			<u>4,245,000</u>
A03970		Others			4,245,000
Total Sub Sector Sports			585,000,000		36,069,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5344		Culture			
195226					
PS20110588		Promotion of Cultural Activities (AIP)	<u>10,000,000</u>		
A03970		Others	10,000,000		
Total Sub Sector Culture			10,000,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
220734					
PS22000686		Special Reforms In Sports Tourism Archaeology Cultural & Youth Affairs in MA	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Sports (Sports & Culture)			1,000		
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			1,612,001,000	20,000,000	82,758,244

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4950		Energy & Power			
220710					
PS22000649		Innovative Interventions in Energy Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector Energy and Power			1,000		2,000
TOTAL SECTOR ENERGY AND POWER			1,000		2,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
195214					
PS20100428	Insaf Rozgar Scheme (AIP)		<u>81,000,000</u>		<u>31,980,000</u>
A03970	Others		81,000,000		31,980,000
220713					
PS22000662	Innovative Interventions in Industries Sector (SEPs)		<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector Industries Department			81,001,000		31,982,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5317		TEVTA			
200068					
PS20100435		Accelerated Skill Development Program for Merged Areas (AIP)	<u>99,659,000</u>	<u>34,828,000</u>	<u>93,937,391</u>
A05270		To Others	99,659,000	34,828,000	93,937,391
220507					
PS22000666		Improvement and Infrastructure Development of existing Technical Institutes in Merged Areas	<u>20,000,000</u>		<u>2,000</u>
A03970		Others	20,000,000		2,000
Total Sub Sector TEVTA			119,659,000	34,828,000	93,939,391

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
220575					
PS22000661	F/S for Establishment of Pak-Afghan Economic Zone District Khyber		<u>10,000,000</u>		<u>2,000</u>
A03970	Others		10,000,000		2,000
Total Sub Sector EZDMC			10,000,000		2,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5316		Small Industries Development Board			
195215					
PS20100430		Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	<u>100,000,000</u>	<u>50,000,000</u>	<u>65,835,000</u>
A03970	Others		100,000,000	50,000,000	65,835,000
200060					
PS20100431		Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)	<u>1,000</u>		<u>4,000</u>
A05270	To Others		1,000		4,000
200062					
PS20100433		Establishment of Small Industrial Estate at Bajaur (AIP)	<u>146,340,000</u>	<u>73,170,000</u>	<u>86,503,000</u>
A05270	To Others		146,340,000	73,170,000	86,503,000
220578					
PS22000664		Establishment of Small Industrial Estate Bara Khyber (Land cost on loan/self financing model)	<u>48,000,000</u>		<u>2,000</u>
A03970	Others		48,000,000		2,000
220579					
PS22000665		Establishment of Small Industrial Estate Kurram (Land cost on loan/self financing model)	<u>20,000,000</u>		<u>2,000</u>
A03970	Others		20,000,000		2,000
Total Sub Sector Small Industries Development Board			314,341,000	123,170,000	152,346,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
210714					
PS22000663	F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost= 2000 M)		<u>10,000,000</u>	<u>5,000,000</u>	<u>25,529,699</u>
A03970	Others		10,000,000	5,000,000	25,529,699
220793					
PS23000185	F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel				<u>5,000</u>
A03970	Others				5,000
220794					
PS23000186	F/S and Establishment of Soapstone Processing Unit in District Kurram				<u>5,000</u>
A03970	Others				5,000
Total Sub Sector PPP			10,000,000	5,000,000	25,539,699
TOTAL SECTOR INDUSTRIES			535,001,000	162,998,000	303,809,090

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>80,000,000</u>		<u>59,525,000</u>
-A0397		Others	80,000,000		59,525,000
Total Sub Sector Population Welfare			80,000,000		59,525,000
TOTAL SECTOR POPULATION WELFARE			80,000,000		59,525,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210020					
PS121000466		Popularization of STI	<u>30,000,000</u>	<u>10,305,000</u>	<u>20,102,168</u>
-A0397	Others		30,000,000	10,305,000	20,102,168
Total Sub Sector Science and Technology			30,000,000	10,305,000	20,102,168

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5327		Information Technology Board (KPITB)			
210016					
PS121000442	Merged Areas Digital Connect		<u>30,000,000</u>	<u>8,250,000</u>	<u>91,405,670</u>
-A0397	Others		30,000,000	8,250,000	91,405,670
210626					
PS121000477	Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas		<u>1,000</u>		<u>2,000</u>
-A0397	Others		1,000		2,000
Total Sub Sector Information Technology Board (KPITB)			30,001,000	8,250,000	91,407,670

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210715					
PS22000681		F/S and Establishment of IT Zones / Parks in Merged Area [AIP](Cost= 1000M)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector PPP			1,000		
TOTAL SECTOR ST&IT			60,002,000	18,555,000	111,509,838

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>54,000,000</u>	<u>33,127,000</u>	<u>14,011,215</u>
A12470		Others	54,000,000	33,127,000	14,011,215
Total Sub Sector Transport			54,000,000	33,127,000	14,011,215

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
210712					
PS22000688		F/S and restoration of Railway track from Peshawar to Torkham [AIP](Cost= 3000M)	<u>1,000</u>		
A03970		Others	1,000		
210716					
PS22000689		Establishment of Trucking Terminals in Merged Area [AIP](Cost= 3000M)	<u>5,000,000</u>		<u>8,002,000</u>
A03970		Others	5,000,000		8,002,000
Total Sub Sector PPP			5,001,000		8,002,000
TOTAL SECTOR TRANSPORT			59,001,000	33,127,000	22,013,215

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5300		BOARD OF REVENUE			
190668					
PS20100373		Settlement and Digitization of Land Record in Merged Districts (AIP)			<u>523,028,298</u>
A03970		Others			523,028,298
190668					
PS22000635		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>110,000,000</u>	<u>189,999,000</u>	
A03970		Others	110,000,000	189,999,000	
Total Sub Sector BOARD OF REVENUE			110,000,000	189,999,000	523,028,298
TOTAL SECTOR BOARD OF REVENUE			110,000,000	189,999,000	523,028,298

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	31,518,011,992
Total:	31,518,011,992

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5270	E&SE Department			
195126				
PS22000567	Solarization of Schools in Merged Areas (AIP)	<u>300,000,000</u>	<u>149,991,000</u>	<u>67,655,000</u>
A03970	Others	300,000,000	149,991,000	67,655,000
200070				
PS23000174	Up gradation of 70 Primary Schools to Middle level(AIP)			<u>149,439,000</u>
A03970	Others			149,439,000
200073				
PS121000343	Reconstruction of Damaged School in Merged Districts (AIP)	<u>500,000,000</u>	<u>99,067,000</u>	<u>182,599,559</u>
-A0397	Others	500,000,000	99,067,000	182,599,559
200074				
PS121000414	Reconstruction of Partially Damaged School in Merged Areas (AIP)	<u>500,000,000</u>	<u>120,804,000</u>	<u>195,497,000</u>
-A0397	Others	500,000,000	120,804,000	195,497,000
200076				
PS20100481	Establishment of 100 Primary Schools in Merged Districts (AIP)	<u>197,280,000</u>	<u>99,405,000</u>	<u>215,898,719</u>
A12470	Others	197,280,000	99,405,000	215,898,719
210339				
PS121000423	Establishment of 39 Primary Schools (Boys & Girls) in District South Waziristan (AIP)	<u>30,000,000</u>		<u>4,000</u>
-A0397	Others	30,000,000		4,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
220276					
PS22000568		Construction of building for 100 Shelter less Primary & Mosque schools	<u>13,000,000</u>		<u>2,000</u>
A03970	Others		13,000,000		2,000
220277					
PS22000569		Standardization of 100 primary schools with higher enrolment in Merged Area	<u>20,000,000</u>		<u>2,000</u>
A03970	Others		20,000,000		2,000
Total Sub Sector Primary Education			1,560,280,000	469,267,000	811,097,278

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
191400					
PS20100482		Construction of Examination Halls in Schools on Need Basis (AIP)	<u>136,390,000</u>	<u>72,320,000</u>	<u>171,957,000</u>
A12470	Others		136,390,000	72,320,000	171,957,000
195114					
PS23000297		Establishment of IT labs in High & Higher Secondary Schools in Merged Areas (AIP)			<u>207,207,000</u>
A03970	Others				207,207,000
195115					
PS121000429		Establishment of Science Labs in Mergred Areas (AIP)	<u>343,200,000</u>	<u>81,386,000</u>	<u>115,968,000</u>
-A0397	Others		343,200,000	81,386,000	115,968,000
200070					
PS20100483		Up gradation of 70 Primary Schools to Middle level(AIP)	<u>300,000,000</u>	<u>103,627,000</u>	
A12470	Others		300,000,000	103,627,000	
200071					
PS20100484		Up gradation of 70 Middle Schools to High level (AIP)	<u>297,300,000</u>	<u>98,181,000</u>	<u>198,172,000</u>
A12470	Others		297,300,000	98,181,000	198,172,000
200072					
PS20100485		Up gradation of 70 High Schools to Higher Secondary level(AIP)	<u>300,000,000</u>	<u>81,843,000</u>	<u>221,125,000</u>
A12470	Others		300,000,000	81,843,000	221,125,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
210338					
PS121000365		Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	<u>10,000,000</u>	<u>8,000,000</u>	<u>33,254,000</u>
-A0397	Others		10,000,000	8,000,000	33,254,000
210345					
PS121000366		Upgradation of 19 Primary Schools to Middle Level in District South Waziristan (AIP)	<u>10,000,000</u>		<u>4,000</u>
-A0397	Others		10,000,000		4,000
210584					
PS121000411		Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	<u>10,000,000</u>		<u>4,000</u>
-A0397	Others		10,000,000		4,000
210587					
PS22000570		Strengthening of Cadet Colleges in Merged Areas	<u>30,000,000</u>	<u>222,380,000</u>	
A03970	Others		30,000,000	222,380,000	
220279					
PS22000571		Establishment of 100 IT labs in High and Higher Secondary Schools	<u>20,000,000</u>		<u>2,000</u>
A03970	Others		20,000,000		2,000
Total Sub Sector Secondary Education			1,456,890,000	667,737,000	947,693,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
220709					
PS22000566		Innovative Interventions in Elementary & Secondary Education Sector (SEPs)	<u>1,000</u>		
A03970	Others		1,000		
220936					
PS22000764		Establishment of Govt Higher Secondary School Tirah District Khyber.	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220940					
PS22000765		Upgradation of feasible schools in Merged Areas	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector E&SE Department			3,000		4,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			3,017,173,000	1,137,004,000	1,758,794,278

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FOOD**Food**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS5274	Food			
200038				
PS121000432	Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	<u>35,000,000</u>		<u>94,565,000</u>
-A0397	Others	35,000,000		94,565,000
200039				
PS20100499	Construction of Food Grain Godowns in the Merged Districts (AIP).	<u>35,000,000</u>		<u>212,436,000</u>
A12470	Others	35,000,000		212,436,000
Total Sub Sector Food		70,000,000		307,001,000
TOTAL SECTOR FOOD		70,000,000		307,001,000

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INFORMATION

Information Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5405		Information Department			
200044					
PS121000346		Up Scaling of Information Setup in Merged Districts (AIP)	<u>6,000,000</u>		
-A0397		Others	6,000,000		
Total Sub Sector Information Department			6,000,000		

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INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5405		Information Department			
200044					
PS23000163		Up Scaling of Information Setup in Merged Districts (AIP)			<u>16,753,000</u>
A03970		Others			16,753,000
Total Sub Sector INFORMATION					16,753,000
TOTAL SECTOR INFORMATION			6,000,000		16,753,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
195132					
PS20100509		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>45,000,000</u>	<u>29,917,000</u>	<u>67,487,000</u>
A03970	Others		45,000,000	29,917,000	67,487,000
200119					
PS20100510		Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP)	<u>25,000,000</u>		
A12470	Others		25,000,000		
200120					
PS20100511		Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	<u>50,000,000</u>	<u>76,280,000</u>	<u>118,979,000</u>
A12470	Others		50,000,000	76,280,000	118,979,000
210353					
PS121000410		Establishment and Construction of Public libraries in Merged Districts (AIP)	<u>45,000,000</u>		<u>33,336,000</u>
-A0397	Others		45,000,000		33,336,000
210354					
PS23000160		Solarization of Govt Colleges in Merged Districts			<u>62,950,000</u>
A03970	Others				62,950,000
210591					
PS121000382		Establishment of 12 Degree Colleges (Boys & Girls) in Merged Districts	<u>55,000,000</u>		<u>79,336,000</u>
-A0397	Others		55,000,000		79,336,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
220919					
PS22000772		Establishment of 05 Nos. of Govt. Girls Degree Colleges at Tehsil Barang District BajaurAzam Warsak South Waziristan Mehsud Area South WaziristanShawa North Waziristan and	<u>1,000</u>		<u>3,000</u>
A03970		Others	1,000		3,000
Total Sub Sector College Education			220,001,000	106,197,000	362,091,000

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HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
210592					
PS121000383		Development of Education City at Barwand Mehsud Area District South Waziristan	<u>5,000,000</u>		
-A0397		Others	5,000,000		
Total Sub Sector Higher Education Department			5,000,000		
TOTAL SECTOR HIGHER EDUCATION			225,001,000	106,197,000	362,091,000

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HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5424		Transport			
210682					
PS23000162		F/S and Establishment of Housing Colonies in Merged Areas			<u>12,669,000</u>
A03970		Others			12,669,000
Total Sub Sector Housing					12,669,000
TOTAL SECTOR HOUSING					12,669,000

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(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
210286					
PS121000361		Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	<u>513,760,000</u>		<u>8,313,000</u>
-A0397	Others		513,760,000		8,313,000
210287					
PS121000362		Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	<u>300,000,000</u>		
-A0397	Others		300,000,000		
210288					
PS121000363		Construction of Residential Flats for staff at Secondary Level Hospitals in Merged Areas	<u>50,000,000</u>		<u>4,000</u>
-A0397	Others		50,000,000		4,000
210289					
PS121000364		Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP	<u>500,000,000</u>	<u>299,871,000</u>	<u>215,701,000</u>
-A0397	Others		500,000,000	299,871,000	215,701,000
210539					
PS121000377		Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan	<u>100,000,000</u>		<u>4,000</u>
-A0397	Others		100,000,000		4,000
220916					
PS23000159		Upgradation of RHC to Cat-D Hospital at Tehsil Barang District Bajaur			<u>2,000</u>
A03970	Others				2,000

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HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
220917					
PS23000158		Upgradation of Parachinar DHQ Hospital District Kurram			<u>22,792,000</u>
A03970		Others			22,792,000
Total Sub Sector General Hospitals			1,463,760,000	299,871,000	246,816,000

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(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5277		Medical Education and Training			
200096					
PS20100505		Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	<u>128,463,000</u>	<u>3,876,000</u>	<u>24,980,000</u>
A12470	Others		128,463,000	3,876,000	24,980,000
220038					
PS22000579		Establishment/up gradation of new Health facilities and Paramedics/Nursing/ Medical Colleges.	<u>50,000,000</u>		<u>2,000</u>
A03970	Others		50,000,000		2,000
Total Sub Sector Medical Education and Training			178,463,000	3,876,000	24,982,000

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HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5275		Basic Health			
195144					
PS20100501		Provision of SBA Services & Revamping & Rehabilitation of Existing of BHUs in Merged Areas (AIP)	<u>20,000,000</u>		
A03970		Others	20,000,000		
220712					
PS22000578		Innovative Interventions in Health Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
220915					
PS23000157		Upgradation of Feasible health facilities in Merged Areas			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Basic Health			20,001,000		2,000
TOTAL SECTOR HEALTH			1,662,224,000	303,747,000	271,800,000

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MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5283		Mines and Minerals			
220715					
PS22000595		Innovative Interventions in Mines & Minerals Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Mines and Minerals			1,000		
TOTAL SECTOR MINES AND MINERALS			1,000		

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
210252					
PS121000359		Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	<u>242,806,000</u>		<u>90,820,000</u>
-A0397	Others		242,806,000		90,820,000
220708					
PS22000557		Innovative Interventions in DWSS Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
220908					
PS22000763		Drinking Water Supply scheme in TSD Wazir District Bannu	<u>10,000,000</u>		<u>28,309,000</u>
A03970	Others		10,000,000		28,309,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			252,807,000		119,131,000

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
220722					
PS22000558		Drainage Sewerage and waste water treatment	<u>1,000</u>		
A03970		Others		1,000	

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
195177					
PS20100466		Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	<u>457,776,000</u>	<u>190,375,000</u>	<u>458,937,045</u>
A03970	Others		457,776,000	190,375,000	458,937,045
200103					
PS20100468		Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	<u>405,441,000</u>	<u>181,557,000</u>	<u>609,357,278</u>
A12470	Others		405,441,000	181,557,000	609,357,278
200104					
PS20100469		Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.	<u>262,015,000</u>	<u>80,088,000</u>	<u>254,636,837</u>
A12470	Others		262,015,000	80,088,000	254,636,837
200105					
PS20100470		Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)			<u>52,424,000</u>
A12470	Others				52,424,000
200105					
PS22000561		Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)	<u>11,157,000</u>	<u>10,579,000</u>	
A03970	Others		11,157,000	10,579,000	
210601					
PS121000413		F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	<u>386,796,000</u>	<u>159,560,000</u>	<u>502,694,385</u>

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
-A0397	Others		386,796,000	159,560,000	502,694,385
220720					
PS22000562		Rehabilitation & solarization of existing non-functional DWSSs	<u>1,000</u>		
A03970	Others		1,000		
220721					
PS22000563		Small DWSSs for scattered/less dense populations	<u>1,000</u>		<u>5,000</u>
A03970	Others		1,000		5,000
220723					
PS22000564		Construction of wastewater treatment plants in Urban Centres	<u>1,000</u>		
A03970	Others		1,000		
220724					
PS22000565		Ground Water Recharge and rain water harvesting	<u>1,000</u>		
A03970	Others		1,000		
Total Sub Sector Drinking Water Supply (Provincial)			1,523,190,000	622,159,000	1,878,054,545
TOTAL SECTOR DRINKING WATER & SANITATION			1,775,997,000	622,159,000	1,997,185,545

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
195238					
PS20100512		F/S & Construction of Police Stations and Police Posts including Levies transformations (AIP)	<u>159,000,000</u>		
A03970	Others		159,000,000		
210041					
PS121000352		Establishment of Police Lines at Miran Shah North Waziristan	<u>30,000,000</u>		<u>4,996,000</u>
-A0397	Others		30,000,000		4,996,000
210042					
PS23000298		Strengthening of Counter Terrorism Department in Newly Merged Districts			<u>40,000,000</u>
A03970	Others				40,000,000
210202					
PS23000161		Security of Khyber Spinal Route			<u>65,014,000</u>
A03970	Others				65,014,000
220198					
PS22000581		Establishment of Police Lines Bajaur	<u>10,000,000</u>		<u>2,000</u>
A03970	Others		10,000,000		2,000
220199					
PS22000582		Establishment of Police Lines at Ghalanai Mohmand	<u>15,000,000</u>		<u>2,000</u>
A03970	Others		15,000,000		2,000
220200					
PS22000583		Establishment of Police Lines at Shakas Khyber	<u>10,000,000</u>		<u>26,278,000</u>
A03970	Others		10,000,000		26,278,000

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HOME**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
220203					
PS22000584		Establishment of Police Lines at Wana South Waziristan	<u>15,000,000</u>		<u>2,000</u>
A03970		Others	15,000,000		2,000
Total Sub Sector Police			239,000,000		136,294,000

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HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5281		Prisons			
195237					
PS20100514		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>20,000,000</u>	<u>18,593,000</u>	<u>50,586,000</u>
A03970	Others		20,000,000	18,593,000	50,586,000
200088					
PS20100515		F/S for Construction of District Jails in Merged Districts (AIP)	<u>20,000,000</u>		<u>18,313,000</u>
A02101	Feasibility studies		20,000,000		18,313,000
220204					
PS22000585		Upgradation of Existing Sub Jail Parachinar to the status of District Jail	<u>39,000,000</u>	<u>12,505,000</u>	<u>15,157,000</u>
A03970	Others		39,000,000	12,505,000	15,157,000
220546					
PS22000586		Acquisition of Land for Construction of District Jails in the Newly Merged Districts	<u>35,000,000</u>		<u>663,000</u>
A03970	Others		35,000,000		663,000
Total Sub Sector Prisons			114,000,000	31,098,000	84,719,000

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HOME**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220726					
PS22000580		Innovative Interventions in Home Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector HTAs			1,000		2,000
TOTAL SECTOR HOME			353,001,000	31,098,000	221,015,000

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220717					
PS22000617		Innovative Interventions in Social Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Social Welfare			1,000		
TOTAL SECTOR SOCIAL WELFARE			1,000		

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LAW & JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5282	Law & Justice			
200265				
PS20100516	Construction of 07 District Judicial Complexes (AIP)			<u>381,661,000</u>
A12470	Others			381,661,000
200266				
PS20100517	Construction of 25 Tehsil Judicial Complexes (AIP)			<u>393,968,000</u>
A12470	Others			393,968,000
220725				
PS22000588	Innovative Interventions in Law and Justice Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
Total Sub Sector Law & Justice		1,000		775,631,000

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LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
200265					
PS22000589		Construction of 07 District Judicial Complexes (AIP)	<u>570,000,000</u>		
A03970		Others	570,000,000		
200266					
PS22000590		Construction of 25 Tehsil Judicial Complexes (AIP)	<u>200,000,000</u>		
A03970		Others	200,000,000		
Total Sub Sector Peshawar High Court			770,000,000		
TOTAL SECTOR LAW& JUSTICE			770,001,000		775,631,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
210381					
PS121000373		Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	<u>10,000,000</u>		<u>3,000</u>
-A0397		Others	10,000,000		3,000
Total Sub Sector Minority Affairs			10,000,000		3,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
200334					
PS22000554		Repair/Rehabilitation and Improvement Deni Madaris in MAs[AIP]	<u>15,000,000</u>		<u>1,732,000</u>
A03970		Others	15,000,000		1,732,000
210385					
PS121000426		Construction Reconstruction & Improvement of Masajid Madaris & Darul Ulooms in Merged Areas.	<u>1,000</u>		<u>12,756,000</u>
-A0397		Others	1,000		12,756,000
210634					
PS23000351		Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Religious Affairs			15,001,000		14,490,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			25,001,000		14,493,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
200179					
PS20100520		Establishment of Emergency Rescue Services (Rescue 1122) in Merged Districts (AIP)			<u>4,000</u>
A12470		Others			4,000
200180					
PS20100521		Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)	<u>70,000,000</u>	<u>8,040,000</u>	<u>4,000</u>
A12470		Others	70,000,000	8,040,000	4,000
200276					
PS121000347		Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)	<u>315,903,000</u>	<u>137,952,000</u>	<u>83,335,000</u>
-A0397		Others	315,903,000	137,952,000	83,335,000
210650					
PS121000427		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>235,997,000</u>		<u>376,684,375</u>
-A0397		Others	235,997,000		376,684,375
220305					
PS22000597		Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations in Newly Merged District of Khyber Pakhtunkhwa (Phase-II)	<u>30,000,000</u>		
A03970		Others	30,000,000		
220308					
PS22000598		Construction of 3 Nos. Contingency Warehouses in Newly Merged Districts	<u>79,000,000</u>		
A03970		Others	79,000,000		

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
220716					
PS22000599		Innovative Interventions in Relief Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Relief and Rehabilitation			730,901,000	145,992,000	460,027,375
TOTAL SECTOR RELIEF & REHABILITATION			730,901,000	145,992,000	460,027,375

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195245					
PS20100555		Construction & B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP)	<u>13,330,000</u>	<u>5,600,000</u>	<u>55,904,000</u>
A03970	Others		13,330,000	5,600,000	55,904,000
195246					
PS20100556		Construction & B/Topping road from Said Hassan Attory to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP)	<u>28,080,000</u>		<u>4,552,000</u>
A03970	Others		28,080,000		4,552,000
195247					
PS20100557		Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	<u>332,529,000</u>	<u>75,876,000</u>	<u>12,161,000</u>
A03970	Others		332,529,000	75,876,000	12,161,000
195248					
PS20100558		Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP)	<u>50,000,000</u>	<u>25,000,000</u>	<u>12,158,000</u>
A03970	Others		50,000,000	25,000,000	12,158,000
195249					
PS20100561		Construction & Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP)	<u>27,670,000</u>		<u>54,241,000</u>
A03970	Others		27,670,000		54,241,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195250					
PS20100535		Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)	<u>33,076,000</u>	<u>8,840,000</u>	<u>6,488,000</u>
A03970	Others		33,076,000	8,840,000	6,488,000
195251					
PS20100536		Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)	<u>53,096,000</u>		<u>79,478,000</u>
A03970	Others		53,096,000		79,478,000
195252					
PS20100537		Construction of Black Topped Road from Isha Razmak Road to Lakkay Asad Khel village,Phase-II Tehsil Razmak Sub Division Razmak (4 KM) balance portion (FMR) (AIP)	<u>6,296,000</u>	<u>3,100,000</u>	
A03970	Others		6,296,000	3,100,000	
195255					
PS20100538		Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).	<u>26,349,000</u>	<u>13,100,000</u>	<u>44,926,500</u>
A03970	Others		26,349,000	13,100,000	44,926,500
195256					
PS20100565		Construction & B/T of Shagai Alizai Main Barang to Takht Mor Road (5 KMs) Bajaur (FMR) (AIP)	<u>20,000,000</u>		<u>107,392,000</u>
A03970	Others		20,000,000		107,392,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195257					
PS20100566		Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	<u>20,000,000</u>		<u>39,491,000</u>
A03970	Others		20,000,000		39,491,000
195258					
PS20100567		Construction & Black Topping of Bandagai Road Tehsil Wara Mamund (03 KMs) Bajaur (FMR) (AIP)	<u>48,588,000</u>		<u>71,825,000</u>
A03970	Others		48,588,000		71,825,000
195259					
PS20100568		Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)	<u>81,335,000</u>		<u>131,131,500</u>
A03970	Others		81,335,000		131,131,500
195260					
PS20100569		Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	<u>13,552,000</u>		<u>39,849,000</u>
A03970	Others		13,552,000		39,849,000
195261					
PS20100544		Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)	<u>7,114,000</u>		<u>30,950,000</u>
A03970	Others		7,114,000		30,950,000
195262					
PS20100545		Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)	<u>39,591,000</u>		<u>65,470,000</u>
A03970	Others		39,591,000		65,470,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195263					
PS20100546		Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	<u>36,998,000</u>		<u>76,905,000</u>
A03970	Others		36,998,000		76,905,000
195267					
PS20100547		Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>50,000,000</u>	<u>318,285,000</u>
A03970	Others		100,000,000	50,000,000	318,285,000
195268					
PS20100548		Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	<u>235,388,000</u>	<u>53,407,000</u>	<u>18,829,000</u>
A03970	Others		235,388,000	53,407,000	18,829,000
195269					
PS20100549		Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	<u>100,000,000</u>	<u>49,372,000</u>	<u>88,647,000</u>
A03970	Others		100,000,000	49,372,000	88,647,000
195270					
PS20100539		Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)	<u>30,000,000</u>	<u>29,638,000</u>	<u>264,117,991</u>
A03970	Others		30,000,000	29,638,000	264,117,991

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195271					
PS20100524		Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	<u>20,000,000</u>	<u>4,479,000</u>	<u>49,820,000</u>
A03970	Others		20,000,000	4,479,000	49,820,000
195272					
PS20100525		Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	<u>20,000,000</u>	<u>1,369,000</u>	<u>110,184,000</u>
A03970	Others		20,000,000	1,369,000	110,184,000
195273					
PS20100523		Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>40,000,000</u>	<u>30,991,000</u>
A03970	Others		100,000,000	40,000,000	30,991,000
195274					
PS20100540		Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	<u>58,494,000</u>	<u>29,050,000</u>	<u>61,702,500</u>
A03970	Others		58,494,000	29,050,000	61,702,500
195275					
PS20100541		Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	<u>49,457,000</u>	<u>11,144,000</u>	<u>53,918,500</u>
A03970	Others		49,457,000	11,144,000	53,918,500
195276					
PS20100528		Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	<u>20,000,000</u>		<u>17,245,000</u>
A03970	Others		20,000,000		17,245,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195277					
PS20100529		Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP)	<u>20,000,000</u>	<u>10,000,000</u>	<u>96,340,000</u>
A03970	Others		20,000,000	10,000,000	96,340,000
195278					
PS20100526		Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	<u>20,000,000</u>	<u>10,000,000</u>	<u>36,486,000</u>
A03970	Others		20,000,000	10,000,000	36,486,000
195279					
PS20100570		Rehabilitation, Widening & B/Topping of Gatkai to Saporay Road (7 KMs) Bajaur (ER) (AIP)	<u>20,000,000</u>	<u>10,000,000</u>	<u>188,432,000</u>
A03970	Others		20,000,000	10,000,000	188,432,000
195280					
PS20100571		Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)	<u>20,000,000</u>		<u>22,161,000</u>
A03970	Others		20,000,000		22,161,000
195281					
PS20100559		Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP)	<u>16,552,000</u>	<u>13,089,000</u>	<u>17,207,000</u>
A03970	Others		16,552,000	13,089,000	17,207,000
195282					
PS20100560		Rehabilitation of Main Jamrud Warsak Road to Shahgai Thana (13 Kms) Khyber (ER) (AIP)	<u>150,000,000</u>	<u>89,903,000</u>	<u>131,429,000</u>
A03970	Others		150,000,000	89,903,000	131,429,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195283					
PS20100550		Rehabilitation of 8 KMs road to Shakardara Kurram (ER) (AIP)	<u>43,396,000</u>	<u>9,941,000</u>	<u>55,693,000</u>
A03970	Others		43,396,000	9,941,000	55,693,000
195284					
PS20100551		Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP)	<u>36,996,000</u>	<u>17,784,000</u>	<u>61,850,000</u>
A03970	Others		36,996,000	17,784,000	61,850,000
195286					
PS20100527		Improvement and widening of Tajori Shadi Khel Road (32-KMs) (ER) (AIP).	<u>280,627,000</u>	<u>170,314,000</u>	<u>327,369,500</u>
A03970	Others		280,627,000	170,314,000	327,369,500
195287					
PS20100530		Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)	<u>388,154,000</u>	<u>190,167,000</u>	<u>94,141,000</u>
A03970	Others		388,154,000	190,167,000	94,141,000
195289					
PS20100554		Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)	<u>92,458,000</u>	<u>12,700,000</u>	<u>126,170,500</u>
A03970	Others		92,458,000	12,700,000	126,170,500
195290					
PS20100532		Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP)	<u>49,180,000</u>	<u>42,382,000</u>	<u>99,486,500</u>
A03970	Others		49,180,000	42,382,000	99,486,500

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195291					
PS20100542		Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)	<u>149,999,000</u>	<u>45,000,000</u>	<u>69,820,000</u>
A03970	Others		149,999,000	45,000,000	69,820,000
195292					
PS20100581		Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)	<u>80,106,000</u>	<u>15,000,000</u>	<u>206,666,000</u>
A03970	Others		80,106,000	15,000,000	206,666,000
195294					
PS20100533		Improvement of Tanai- Gulkatch Road (42 Km) (AIP)			<u>6,670,500</u>
A03970	Others				6,670,500
195294					
PS22000600		Improvement of Tanai- Gulkatch Road (42 Km) (AIP)	<u>20,000,000</u>		
A03970	Others		20,000,000		
195298					
PS20100534		Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)	<u>64,658,000</u>	<u>218,000</u>	<u>122,364,000</u>
A03970	Others		64,658,000	218,000	122,364,000
195299					
PS20100583		Improvement of Okh Kandau- Feroz Khel- Ziara Road (17 Km) (AIP)	<u>215,866,000</u>	<u>70,046,000</u>	<u>115,832,000</u>
A03970	Others		215,866,000	70,046,000	115,832,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195300					
PS20100552		Improvement of Ghiljo- Nikah Ziarat (Kurram) Road (35Km). (AIP)	<u>100,000</u>		<u>33,992,500</u>
A03970	Others		100,000		33,992,500
195302					
PS20100553		Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)	<u>100,000,000</u>	<u>6,124,000</u>	<u>33,992,500</u>
A03970	Others		100,000,000	6,124,000	33,992,500
195303					
PS20100564		Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)	<u>289,077,000</u>	<u>38,225,000</u>	<u>127,475,000</u>
A03970	Others		289,077,000	38,225,000	127,475,000
195305					
PS20100585		Improvement, rehabilitation and construction of new bridges. (AIP)	<u>100,000,000</u>	<u>38,499,000</u>	<u>214,065,000</u>
A03970	Others		100,000,000	38,499,000	214,065,000
195307					
PS20100574		PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)	<u>40,000,000</u>	<u>75,000,000</u>	<u>146,667,000</u>
A03970	Others		40,000,000	75,000,000	146,667,000
200274					
PS20100575		Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	<u>20,000,000</u>		<u>30,991,000</u>
A12470	Others		20,000,000		30,991,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
200292					
PS20100586		Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	<u>120,000,000</u>	<u>33,160,000</u>	<u>69,820,000</u>
A12102		Other highways/roads	120,000,000	33,160,000	69,820,000
200328					
PS20100587		Connectivity Roads (left over areas) in Merged Districts (AIP)	<u>500,552,000</u>	<u>629,054,000</u>	<u>284,152,000</u>
A12470		Others	500,552,000	629,054,000	284,152,000
210600					
PS121000384		Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	<u>290,000,000</u>	<u>145,000,000</u>	<u>138,550,000</u>
-A0397		Others	290,000,000	145,000,000	138,550,000
210607					
PS121000424		Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	<u>20,000,000</u>	<u>10,000,000</u>	<u>49,811,000</u>
-A0397		Others	20,000,000	10,000,000	49,811,000
210608					
PS121000386		Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	<u>20,000,000</u>	<u>20,000,000</u>	<u>79,143,000</u>
-A0397		Others	20,000,000	20,000,000	79,143,000
210610					
PS121000415		Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	<u>100,000,000</u>	<u>50,000,000</u>	<u>68,147,000</u>
-A0397		Others	100,000,000	50,000,000	68,147,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210619					
PS121000388		Construction of BT road from Karab Kot to Warsak Gate (49 Km)- South Waziristan	<u>55,100,000</u>		<u>2,500</u>
-A0397	Others		55,100,000		2,500
210620					
PS121000389		Rehabilitation of Wana jandola road (52 km)- South Waziristan	<u>1,000</u>		<u>71,123,000</u>
-A0397	Others		1,000		71,123,000
210621					
PS121000409		Construction of New roads and bridges in Merged areas on need basis	<u>50,000,000</u>	<u>164,942,000</u>	<u>574,842,213</u>
-A0397	Others		50,000,000	164,942,000	574,842,213
210622					
PS121000390		Improvement Widening & Rehabilitation of existing roads and bridges in Merged Areas	<u>30,000,000</u>	<u>119,832,000</u>	<u>331,312,477</u>
-A0397	Others		30,000,000	119,832,000	331,312,477
210623					
PS121000391		Construction of Barang Tunnel along with Approach Roads			<u>2,500</u>
-A0397	Others				2,500
210628					
PS121000392		Construction of road from Ali Masjid to Chora (20 Km) - Khyber	<u>20,000,000</u>	<u>10,000,000</u>	<u>114,633,000</u>
-A0397	Others		20,000,000	10,000,000	114,633,000
210686					
PS121000395		Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	<u>50,000,000</u>	<u>25,000,000</u>	<u>41,156,500</u>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
-A0397	Others		50,000,000	25,000,000	41,156,500
210709					
PS121000397		Construction of different link roads in Wanna sub division South Waziristan	<u>50,000,000</u>	<u>50,000,000</u>	<u>570,417,000</u>
-A0397	Others		50,000,000	50,000,000	570,417,000
210710					
PS121000403		Construction of different link roads in Mehsud Area South Waziristan	<u>30,000,000</u>		<u>33,335,500</u>
-A0397	Others		30,000,000		33,335,500
210741					
PS121000402		Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	<u>20,000,000</u>	<u>10,000,000</u>	<u>50,967,000</u>
-A0397	Others		20,000,000	10,000,000	50,967,000
210778					
PS22000603		Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan.	<u>10,000,000</u>		<u>2,500</u>
A03970	Others		10,000,000		2,500
210779					
PS22000601		Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	<u>50,000,000</u>	<u>25,000,000</u>	<u>113,647,000</u>
A03970	Others		50,000,000	25,000,000	113,647,000
210782					
PS22000602		Rehabilitation of Arrang Main Road District Bajaur.	<u>20,000,000</u>	<u>20,000,000</u>	<u>29,741,000</u>
A03970	Others		20,000,000	20,000,000	29,741,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220757					
PS22000606		Construction of road from main Karama Road to Umrakhel Moshey via Jazoba 7-Kms South waziristan	<u>1,000</u>		<u>54,188,000</u>
A03970	Others		1,000		54,188,000
220759					
PS22000607		Construction of BT road from bandkhel to tabai zanghara District SW AIP - 12 KM	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500
220772					
PS22000608		Construction of Road from Wampata to Oot Mela orakzai (23 KM)	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500
220773					
PS22000609		Construction of Road from Band Khel to Habib Koroona via Tabay/Zangara Sout Waziristan (12 KM)	<u>1,000</u>		<u>47,187,000</u>
A03970	Others		1,000		47,187,000
220774					
PS22000610		Construction of BT road from Nano to kotkai via Guzzina Speena Pangai and Lalazhai- 40 km South Waziristan	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500
220780					
PS22000611		Construction and B/T of Toomandi to Spinkai Raghzai road via Chagh Malai 20-Km including RCC bridges in South Waziristan.	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220834					
PS22000612		Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan	<u>70,000,000</u>	<u>60,000,000</u>	<u>53,854,000</u>
A03970	Others		70,000,000	60,000,000	53,854,000
220852					
PS22000755		Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)	<u>1,000</u>		<u>92,059,125</u>
A03970	Others		1,000		92,059,125
220853					
PS22000756		Construction of 18 Kms road in Tehsil Barang Utman Khel Nawagae and Khar	<u>10,000,000</u>		<u>2,500</u>
A03970	Others		10,000,000		2,500
220871					
PS22000757		Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening & B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan	<u>1,000</u>	<u>60,000,000</u>	<u>120,001,500</u>
A03970	Others		1,000	60,000,000	120,001,500
220874					
PS22000758		Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	<u>30,000,000</u>		<u>73,069,000</u>
A03970	Others		30,000,000		73,069,000
220876					
PS22000759		Construction of Datta Khel to Shawal Road North Waziristan	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220877					
PS22000760		Construction of Razmak to Dussali Road North Waziristan	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500
220930					
PS22000773		Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak Kachara to Trey Faridai via Khaldy and onward Tehsil Sararogha District South Waziristan.	<u>1,000</u>		<u>65,397,000</u>
A03970	Others		1,000		65,397,000
220931					
PS22000774		Construction of Mirali Madikhel Road District North Waziristan	<u>1,000</u>		<u>232,231,000</u>
A03970	Others		1,000		232,231,000
220932					
PS22000775		Rehabilitation of Existing roads in District Bajaur.	<u>1,000</u>		<u>2,500</u>
A03970	Others		1,000		2,500
Total Sub Sector District Roads			5,333,778,000	2,696,355,000	7,570,774,806

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195295					
PS121000407		Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37.845 Km. (AIP)	<u>919,746,000</u>		
-A0397	Others		919,746,000		
195296					
PS121000418		Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33.352 km. (AIP)	<u>1,324,411,000</u>		
-A0397	Others		1,324,411,000		
195297					
PS121000348		Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	<u>200,000,000</u>		
-A0397	Others		200,000,000		
195301					
PS121000349		Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	<u>250,000,000</u>		<u>169,968,500</u>
-A0397	Others		250,000,000		169,968,500
195306					
PS121000350		Feasibility study of Barang Tunnel District Bajaur (AIP)	<u>2,618,000</u>		
-A0397	Others		2,618,000		
200327					
PS121000417		Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	<u>100,000,000</u>		<u>481,336,000</u>
-A0397	Others		100,000,000		481,336,000

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
200453					
PS22000613		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I (30.58 KM)	<u>70,000,000</u>		<u>248,111,500</u>
A03970	Others		70,000,000		248,111,500
210623					
PS22000616		Construction of Barang Tunnel along with Approach Roads	<u>10,000,000</u>		
A03970	Others		10,000,000		
210777					
PS22000614		Rehabilitation and Improvement of Thall Parachinar road District Kurram.	<u>50,000,000</u>		<u>135,162,000</u>
A03970	Others		50,000,000		135,162,000
220613					
PS22000615		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)	<u>50,000,000</u>		<u>2,000</u>
A03970	Others		50,000,000		2,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			2,976,775,000		1,034,580,000

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ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210616					
PS121000387		Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	<u>20,000,000</u>		<u>571,667,000</u>
-A0397	Others		20,000,000		571,667,000
210713					
PS121000425		Construction of BT road from Wana to Tank via Gomal Zam.	<u>39,700,000</u>		<u>2,500</u>
-A0397	Others		39,700,000		2,500
220939					
PS22000776		Construction and improvement of feasible roads in Merged Areas	<u>1,000</u>		<u>5,164,500</u>
A03970	Others		1,000		5,164,500
Total Sub Sector Roads & Bridges (Provincial)			59,701,000		576,834,000
TOTAL SECTOR ROADS			8,370,254,000	2,696,355,000	9,182,188,806

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220714					
PS22000591		Innovative Interventions in Local Govt. Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
220730					
PS22000592		Construction of Taxi Stands/waiting sheds in VCNCs (01 stand/waiting shed x 1.2m. 1 shedsx711 VCNCs)	<u>1,000</u>		
A03970		Others	1,000		
220731					
PS22000593		Construction of Revenue Generating missing facilities (Bus/taxi stands Fruits/vegetables markets Slaughterhouses etc.)	<u>1,000</u>		
A03970		Others	1,000		
220732					
PS22000594		Qabail Led Development Programme	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector Local Development			4,000		2,000
TOTAL SECTOR LOCAL GOVERNMENT			4,000		2,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195312					
PS20100591		Construction of Bus Terminal /Taxi Stand at Bara District Khyber. (AIP).	<u>14,980,000</u>		<u>61,030,000</u>
A03970	Others		14,980,000		61,030,000
195313					
PS20100604		Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).	<u>5,000,000</u>		<u>54,547,000</u>
A03970	Others		5,000,000		54,547,000
195314					
PS20100592		Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP).	<u>10,000,000</u>	<u>2,500,000</u>	<u>78,306,000</u>
A03970	Others		10,000,000	2,500,000	78,306,000
195315					
PS20100603		Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP).	<u>10,000,000</u>		<u>59,347,000</u>
A03970	Others		10,000,000		59,347,000
195316					
PS20100602		Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).	<u>10,000,000</u>	<u>5,000,000</u>	<u>93,201,000</u>
A03970	Others		10,000,000	5,000,000	93,201,000
195317					
PS20100600		Construction of Bus Terminals, Beautification in Selected Urban Areas, Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP).	<u>10,000,000</u>		<u>62,339,000</u>
A03970	Others		10,000,000		62,339,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195318					
PS20100601		Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).	<u>10,000,000</u>	<u>1,089,000</u>	<u>64,458,000</u>
A03970	Others		10,000,000	1,089,000	64,458,000
195319					
PS20100605		Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP).	<u>10,000,000</u>		<u>49,978,000</u>
A03970	Others		10,000,000		49,978,000
195320					
PS20100597		Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP).	<u>10,000,000</u>		<u>51,192,000</u>
A03970	Others		10,000,000		51,192,000
195321					
PS22000620		Beautification and Uplift of Newly Merged Districts Construction of Monuments Tourist Spots Recreational Areas and Parks.[MA]	<u>100,000,000</u>	<u>24,675,000</u>	
A03970	Others		100,000,000	24,675,000	
195321					
PS20100594		Construction of Bus Terminal, Beautification of Selected Urban Areas, Vegetable Market, Family Park in Sub-Division, Darzinda, D.I.Khan. (AIP).			<u>4,000</u>
A03970	Others				4,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195322					
PS20100598		Construction of Bus Terminal, Beautification of Urban Areas, Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP).	<u>5,000,000</u>		<u>26,018,000</u>
A03970	Others		5,000,000		26,018,000
195323					
PS20100593		Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).	<u>25,000,000</u>		<u>140,598,000</u>
A03970	Others		25,000,000		140,598,000
195324					
PS20100599		Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).	<u>5,000,000</u>		<u>34,629,000</u>
A03970	Others		5,000,000		34,629,000
195325					
PS20100595		Construction of Flying Coach/ Taxi Stand at Paa Khel, Sub-Division Bhattani Lakki Marwat. (AIP).	<u>5,000,000</u>		
A03970	Others		5,000,000		
195326					
PS20100596		Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).	<u>5,000,000</u>		<u>61,585,000</u>
A03970	Others		5,000,000		61,585,000
200271					
PS20100607		Low Cost Water Supply Schemes in Merged Areas (AIP)	<u>90,000,000</u>	<u>30,330,000</u>	<u>175,801,000</u>
A03970	Others		90,000,000	30,330,000	175,801,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
200272					
PS20100608		Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)	<u>12,610,000</u>		<u>162,689,000</u>
A03970	Others		12,610,000		162,689,000
200273					
PS20100609		Steert Pavement & Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)	<u>449,110,000</u>	<u>84,463,000</u>	<u>124,593,962</u>
A12470	Others		449,110,000	84,463,000	124,593,962
200275					
PS20100610		Rural/Approach Roads in Merged Districts (AIP)	<u>568,280,000</u>	<u>85,844,000</u>	<u>118,832,000</u>
A12102	Other highways/roads		568,280,000	85,844,000	118,832,000
210174					
PS121000357		Establishment of TMA Offices in Merged Districts	<u>1,000</u>		<u>2,000</u>
-A0397	Others		1,000		2,000
210694					
PS22000621		Construction of Public Parks at District and Tehsil Level in Merged Districts	<u>30,000,000</u>		<u>86,861,130</u>
A03970	Others		30,000,000		86,861,130
220505					
PS22000622		Establishment of 25 Nos Tehsil Level Offices of Assistant Director LGRD in Merged Districts / Sub-Division.	<u>10,000,000</u>		<u>2,000</u>
A03970	Others		10,000,000		2,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
Total Sub Sector Urban Development			1,394,981,000	233,901,000	1,506,013,092
TOTAL SECTOR URBAN DEVELOPMENT			1,394,981,000	233,901,000	1,506,013,092

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5292	Water			
195187				
PS20100611	Construction of Jabba Dam, district Khyber (AIP)	<u>200,000,000</u>	<u>14,334,000</u>	<u>447,196,000</u>
A03970	Others	200,000,000	14,334,000	447,196,000
195188				
PS20100622	Construction of Bara Dam, District Khyber (AIP)	<u>363,997,000</u>	<u>11,049,000</u>	<u>21,215,000</u>
A12270	Others	363,997,000	11,049,000	21,215,000
195189				
PS20100613	Development of Command Area under completed Small Dams (AIP)	<u>50,000,000</u>		<u>266,391,000</u>
A03970	Others	50,000,000		266,391,000
195191				
PS20100614	Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	<u>50,000,000</u>	<u>127,311,000</u>	<u>81,111,000</u>
A03970	Others	50,000,000	127,311,000	81,111,000
195192				
PS20100615	Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	<u>100,000,000</u>	<u>149,930,000</u>	<u>127,001,000</u>
A03970	Others	100,000,000	149,930,000	127,001,000
195195				
PS20100617	Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	<u>70,500,000</u>	<u>94,816,000</u>	<u>192,021,000</u>
A03970	Others	70,500,000	94,816,000	192,021,000

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(Capital)

WATER**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5292	Water			
195196				
PS20100618	Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	<u>100,000,000</u>	<u>96,801,000</u>	<u>277,655,991</u>
A03970	Others	100,000,000	96,801,000	277,655,991
195197				
PS20100612	Remodeling & Extension of Bara River Canal System in District Khyber (AIP)	<u>100,000,000</u>	<u>28,345,000</u>	<u>169,437,000</u>
A03970	Others	100,000,000	28,345,000	169,437,000
195198				
PS20100619	Construction of Kundiwan Weir in SW (AIP)	<u>187,489,000</u>	<u>95,375,000</u>	<u>31,255,000</u>
A12270	Others	187,489,000	95,375,000	31,255,000
195199				
PS20100625	Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	<u>50,000,000</u>	<u>24,988,000</u>	<u>22,959,000</u>
A12270	Others	50,000,000	24,988,000	22,959,000
200056				
PS20100624	Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	<u>355,702,000</u>	<u>172,742,000</u>	<u>151,161,000</u>
A12270	Others	355,702,000	172,742,000	151,161,000
200333				
PS121000404	F/S and Construction of Flood Protection in MAs [AIP]	<u>21,540,000</u>		<u>56,567,000</u>
-A0397	Others	21,540,000		56,567,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
210094					
PS121000353	195192-	Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion)	<u>200,000,000</u>		<u>22,381,000</u>
		Sub Scheme Construction of Shaktu Small Dam - TSD Bannu			
-A0397	Others		200,000,000		22,381,000
210095					
PS121000412	195192-	Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion)	<u>215,000,000</u>	<u>13,137,000</u>	<u>17,753,000</u>
		Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank			
-A0397	Others		215,000,000	13,137,000	17,753,000
210096					
PS121000354	195192-	Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion)	<u>175,000,000</u>	<u>22,408,000</u>	<u>4,000</u>
		Sub Scheme Zakar Khel Small Dam - North Waziristan			
-A0397	Others		175,000,000	22,408,000	4,000
210105					
PS121000355		Construction of Ramak Dam - TSD D.I.Khan	<u>135,722,000</u>		<u>20,355,000</u>
-A0397	Others		135,722,000		20,355,000
210107					
PS121000419		Zangoti Small Dam - North Waziristan	<u>150,000,000</u>		<u>23,783,000</u>
-A0397	Others		150,000,000		23,783,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5292	Water			
210588				
PS121000380	Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	<u>34,500,000</u>	<u>80,806,000</u>	<u>261,585,655</u>
-A0397	Others	34,500,000	80,806,000	261,585,655
210589				
PS121000381	Construction of Check Dams & Water Reservoirs in Merged Areas	<u>20,000,000</u>	<u>177,405,000</u>	<u>147,459,000</u>
-A0397	Others	20,000,000	177,405,000	147,459,000
210590				
PS121000422	Construction of Small Dams in Wana-South Waziristan	<u>20,000,000</u>	<u>10,000,000</u>	<u>26,625,000</u>
-A0397	Others	20,000,000	10,000,000	26,625,000
210593				
PS121000428	Construction / Improvement of Irrigation Channels in Merged Areas	<u>50,000,000</u>	<u>134,684,000</u>	<u>76,010,000</u>
-A0397	Others	50,000,000	134,684,000	76,010,000
210658				
PS121000393	Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	<u>50,000,000</u>	<u>49,690,000</u>	<u>38,971,000</u>
-A0397	Others	50,000,000	49,690,000	38,971,000
210659				
PS121000394	Improvement of Irrigation system Barganato Dam -TSD Bannu	<u>10,000,000</u>		<u>155,255,823</u>
-A0397	Others	10,000,000		155,255,823

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
220222					
PS22000623		Construction of flood Protection Structures at Vulnerable Locations in Merged Districts	<u>50,000,000</u>		<u>2,000</u>
A03970	Others		50,000,000		2,000
220223					
PS22000624		Water Sector Development Plan for Merged Areas	<u>10,000</u>		<u>2,000</u>
A03970	Others		10,000		2,000
220224					
PS22000625		Measurement of Rainfall Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas	<u>10,000</u>		
A03970	Others		10,000		
Total Sub Sector Water			2,759,470,000	1,303,821,000	2,634,156,469
TOTAL SECTOR WATER			2,759,470,000	1,303,821,000	2,634,156,469

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS5291	Development			
210269				
PS121000360	Integrated Development Package for Zakhakhel Khyber	<u>400,000,000</u>		<u>696,667,000</u>
-A0397	Others	400,000,000		696,667,000
210270				
PS121000408	Permanent Reconstruction Project - Phase-II	<u>1,001,700,000</u>		
-A0397	Others	1,001,700,000		
210701				
PS121000396	Integrated Development Package for Orakzai	<u>200,000,000</u>		<u>389,717,971</u>
-A0397	Others	200,000,000		389,717,971
210711				
PS22000596	Reforms Initiatives in Merged Areas (AIP)	<u>192,300,000</u>		<u>3,453,296,910</u>
A03970	Others	192,300,000		3,453,296,910
Total Sub Sector MSD		1,794,000,000		4,539,681,881

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MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4957		Research & Development			
200280					
PS23000396		M&E Framework & District M&E Units (AIP)			<u>200,000,000</u>
A03970		Others			200,000,000
Total Sub Sector Research & Development					200,000,000

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MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195238					
PS23000164	F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)				<u>268,335,000</u>
A03970	Others				268,335,000
195295					
PS23000165	Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37845 Km (AIP)				<u>290,165,000</u>
A03970	Others				290,165,000
195296					
PS23000166	Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33352 km (AIP)				<u>212,485,000</u>
A03970	Others				212,485,000
195297					
PS23000167	Improvement of Thall Mirali (NW) Road (54 Km) (AIP)				<u>2,416,378,332</u>
A03970	Others				2,416,378,332
210270					
PS23000168	Permanent Reconstruction Project - Phase-II				<u>969,087,000</u>
A03970	Others				969,087,000
Total Sub Sector Special Forum					4,156,450,332
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			1,794,000,000		8,896,132,213

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5266		Agriculture Research Systems			
195180					
PS20100462		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)			<u>5,629,000</u>
A03970		Others			5,629,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5419		AGRICULTURE			
195180					
PS22000552		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	<u>10,000,000</u>	<u>5,000,000</u>	
A03970	Others		10,000,000	5,000,000	
220004					
PS22000553		Establishment of Agriculture Research Centers at Bajaur Kurram & Shawal (N/W) Districts of Merged Area	<u>30,000,000</u>		
A03970	Others		30,000,000		
Total Sub Sector Agriculture Research Systems			40,000,000	5,000,000	5,629,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS5419 AGRICULTURE

210775					
PS21112138		Establishment of Veterinary Facilities in Merged Areas (B) /PDWP /	<u>70,000,000</u>		
A03970		Others	70,000,000		

		Total Sub Sector Livestock & Dairy Development(Extension)	70,000,000		
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NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5419		AGRICULTURE			
220707					
PS22000551		Innovative Interventions in Agriculture Sector (SEPs)	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
Total Sub Sector Agricultural Planning			1,000		2,000
TOTAL SECTOR AGRICULTURE			110,001,000	5,000,000	5,631,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

3% NFC Other Provinces Share Unfunded

3% NFC Other Provinces Share Unfunded

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5284		Research & Development			
NFC					
PS121000487	3% NFC share from Other Provinces Unfunded		<u>34,617,900,000</u>		
-A0397	Others		34,617,900,000		
Total Sub Sector 3% NFC Other Provinces Share Unfunded			34,617,900,000		
TOTAL SECTOR 3% NFC Other Provinces Share Unfunded			34,617,900,000		

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
220711					
PS23000388		Innovative Interventions in Forest/Environment Sector (SEPs)			<u>2,000</u>
A03970		Others			2,000
220711					
PS22000577		Innovative Interventions in Forest/Environment Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Forestry			1,000		2,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
195327					
PS121000351		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>20,000,000</u>	<u>9,883,000</u>	
-A0397		Others	20,000,000	9,883,000	
220232					
PS23000389		Conservation of Flagship Species and Their Critical Habitat in Merged Areas PDWP (B)			<u>2,000</u>
A03970		Others			2,000
Total Sub Sector Wildlife			20,000,000	9,883,000	2,000
TOTAL SECTOR FORESTRY			20,001,000	9,883,000	4,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENVIRONMENT

Environment

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
210112					
PS121000356		Establishment of EPA Offices in Merged Districts			<u>3,000</u>
-A0397		Others			3,000
Total Sub Sector Environment					3,000
TOTAL SECTOR ENVIRONMENT					3,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195220					
PS23000171		Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)			<u>248,586,000</u>
A03970		Others			248,586,000
210604					
PS23000172		Integrated Tourism Development Program for Newly Merged Districts			<u>23,552,184</u>
A03970		Others			23,552,184
Total Sub Sector Tourism					272,138,184
TOTAL SECTOR Tourism					272,138,184

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195223					
PS23000170		Youth Development Package and Establishment of Youth Facilities (AIP)			<u>131,173,452</u>
A03970		Others			131,173,452
Total Sub Sector Youth Affairs					131,173,452

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195218					
PS20100589		Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)		<u>239,126,000</u>	<u>612,402,578</u>
A03970		Others		239,126,000	612,402,578
220283					
PS22000618		Construction of Sports Complex at Cadet College Mamad Ghat in Merged Areas	<u>168,000,000</u>		
A03970		Others	168,000,000		
Total Sub Sector Sports			168,000,000	239,126,000	612,402,578

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
220734					
PS22000619		Special Reforms In Sports Tourism Archaeology Cultural & Youth Affairs in MA	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Sports (Sports & Culture)			1,000		
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			168,001,000	239,126,000	743,576,030

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5273	Energy and Power			
195175				
PS20100497	Solarization of Mosques & Worship places (AIP)	<u>70,000,000</u>	<u>53,500,000</u>	<u>35,002,000</u>
A03970	Others	70,000,000	53,500,000	35,002,000
195205				
PS20100491	Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	<u>42,612,000</u>		<u>100,615,000</u>
A03970	Others	42,612,000		100,615,000
195206				
PS20100492	Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	<u>83,885,000</u>		<u>87,308,000</u>
A03970	Others	83,885,000		87,308,000
195207				
PS20100488	Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	<u>89,031,000</u>		<u>92,905,000</u>
A03970	Others	89,031,000		92,905,000
195208				
PS20100489	Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	<u>93,300,000</u>		<u>96,719,000</u>
A03970	Others	93,300,000		96,719,000
195209				
PS20100493	Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	<u>26,333,000</u>		<u>28,725,000</u>
A03970	Others	26,333,000		28,725,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5273	Energy and Power			
195210				
PS20100494	Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	<u>111,719,000</u>		<u>121,904,000</u>
A03970	Others	111,719,000		121,904,000
195211				
PS20100495	Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	<u>98,494,000</u>		<u>107,463,000</u>
A03970	Others	98,494,000		107,463,000
195212				
PS20100490	Chappari Charkhel Hydro Power Project Kurram (AIP)	<u>20,000</u>		<u>10,000</u>
A03970	Others	20,000		10,000
210364				
PS121000367	Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo	<u>100,000,000</u>		<u>88,754,000</u>
-A0397	Others	100,000,000		88,754,000
210365				
PS121000416	Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR	<u>50,000,000</u>		<u>44,378,000</u>
-A0397	Others	50,000,000		44,378,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
210366					
PS121000368		Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx	<u>60,500,000</u>		<u>53,698,000</u>
-A0397	Others		60,500,000		53,698,000
210367					
PS121000369		Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	<u>186,387,000</u>		<u>17,753,000</u>
-A0397	Others		186,387,000		17,753,000
210368					
PS121000370		Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	<u>40,500,000</u>		<u>35,945,000</u>
-A0397	Others		40,500,000		35,945,000
210369					
PS121000371		Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	<u>10,500,000</u>		<u>121,640,000</u>
-A0397	Others		10,500,000		121,640,000
210370					
PS121000372		Provision of 11 kV independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for	<u>60,500,000</u>		<u>53,698,000</u>
-A0397	Others		60,500,000		53,698,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5273	Energy and Power			
210400				
PS121000374	Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from	<u>1,000</u>		<u>25,000</u>
-A0397	Others	1,000		25,000
210401				
PS121000375	Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -	<u>1,000</u>		<u>4,000</u>
-A0397	Others	1,000		4,000
210580				
PS121000379	Solarization of 2000 Masajid in Merged Areas	<u>666,053,000</u>		<u>383,412,000</u>
-A0397	Others	666,053,000		383,412,000
220495				
PS22000572	Construction of 50-KM 132 KV D/C Transmission Line from 220 KV Grid Station Domail (Bannu) to 132 KV Mir Ali Tribal District North Waziristan	<u>5,000,000</u>		<u>2,000</u>
A03970	Others	5,000,000		2,000
220496				
PS22000573	Construction of new 132 kv Grid Station Spin Warm along with 28.4 KM associated Transmission Line from Mir Ali Tribal District North Waziristan	<u>5,000,000</u>		<u>2,000</u>
A03970	Others	5,000,000		2,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
220497					
PS22000574		Augmentation/Addition of Power Transformers at New Jamrud Landi Kotal and Bajaur	<u>5,000,000</u>		<u>2,000</u>
A03970	Others		5,000,000		2,000
220498					
PS22000575		Rehabilitation of existing Distribution Net work and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)	<u>5,000,000</u>		<u>2,000</u>
A03970	Others		5,000,000		2,000
220710					
PS22000576		Innovative Interventions in Energy Sector (SEPs)	<u>1,000</u>		
A03970	Others		1,000		
220938					
PS22000768		Rehabilitation and Establishment of Micro Hydel Power Stations MHPs in Merged Areas	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector Energy and Power			1,809,838,000	53,500,000	1,469,968,000
TOTAL SECTOR ENERGY AND POWER			1,809,838,000	53,500,000	1,469,968,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
220713					
PS22000587		Innovative Interventions in Industries Sector (SEPs)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector Industries Department			1,000		

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
210210					
PS121000358		Development of Infrastructure (Completion of balance works) Mohmand Marble City	<u>150,000,000</u>	<u>75,000,000</u>	<u>203,896,000</u>
-A0397		Others	150,000,000	75,000,000	203,896,000
Total Sub Sector EZDMC			150,000,000	75,000,000	203,896,000
TOTAL SECTOR INDUSTRIES			150,001,000	75,000,000	203,896,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5425		Housing			
200133					
PS23000173		Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)			<u>24,666,000</u>
A03970		Others			24,666,000
Total Sub Sector Transport					24,666,000
TOTAL SECTOR TRANSPORT					24,666,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5267		BOARD OF REVENUE			
190668					
PS22000555		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>40,000,000</u>		<u>87,608,000</u>
A03970	Others		40,000,000		87,608,000
220749					
PS22000556		Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
Total Sub Sector BOARD OF REVENUE			40,001,000		87,610,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5267	BOARD OF REVENUE			
200263				
PS20100463	Construction of 07 District Complexes (AIP)	<u>1,000</u>		<u>4,000</u>
A12470	Others	1,000		4,000
200264				
PS20100464	Construction of 25 Tehsil Complexes (AIP)	<u>1,000</u>		<u>4,000</u>
A12470	Others	1,000		4,000
210537				
PS121000376	F/S Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	<u>79,998,000</u>		<u>294,559,000</u>
-A0397	Others	79,998,000		294,559,000
Total Sub Sector BOR Buildings		80,000,000		294,567,000
TOTAL SECTOR BOARD OF REVENUE		120,001,000		382,177,000