





# **FINANCE DEPARTMENT**


Government of Khyber Pakhtunkhwa

**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2023-24  
VOL-III (Part K)  
Settled**

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**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2023-24**

**VOL-III (PART-K)  
(Settled)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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## GENERAL ABSTRACT OF DISBURSEMENT

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
050	NC12058	DEVELOPMENT (Capital)	18,715,896,000	7,562,919,000	10,807,328,466
050	NC22058	DEVELOPMENT (Revenue)	20,393,470,000	7,875,882,000	8,293,683,857
051	NC12059	RURAL AND URBAN DEVELOPMENT (Capital)	42,255,743,000	19,367,934,000	12,119,627,737
051	NC22059	RURAL AND URBAN DEVELOPMENT (Revenue)	5,618,849,000	1,744,362,000	2,543,353,975
052	NC12060	PUBLIC HEALTH ENGINEERING (Capital)	8,656,719,000	5,041,222,000	4,960,418,586
052	NC22060	PUBLIC HEALTH ENGINEERING (Revenue)	120,206,000	20,686,000	49,342,224
053	NC12061	EDUCATION AND TRAINING (Capital)	13,050,417,000	6,201,521,000	7,765,431,360
053	NC22061	EDUCATION AND TRAINING (Revenue)	4,305,700,000	1,939,167,000	2,796,428,395
054	NC12062	HEALTH SERVICES (Capital)	10,999,082,000	3,188,389,000	4,607,255,884
054	NC22062	HEALTH SERVICES (Revenue)	7,626,826,000	3,046,423,000	5,340,054,461
055	NC12063	CONSTRUCTION OF IRRIGATION (Capital)	18,444,549,000	11,409,982,000	10,006,237,810
055	NC22063	CONSTRUCTION OF IRRIGATION (Revenue)	362,014,000	168,940,000	83,115,419
056	NC12064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	34,174,525,000	21,848,366,000	16,619,152,826
056	NC22064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	276,004,000	274,672,000	8,569,000
057	NC12066	SPECIAL PROGRAMME (Capital)	6,744,583,000	12,125,159,000	8,321,574,000
057	NC22066	SPECIAL PROGRAMME (Revenue)	1,406,857,000	675,417,000	2,304,402,000
058	NC12042	TEHSIL PROGRAMME (Capital)	37,000,000,000	1,096,831,000	17,200,000,000
059	NC12099	FOREIGN PROJECT ASSISTANCE (Capital)	88,892,124,000	97,583,680,000	110094,000,000
<b>Grand Total</b>			<b>319043,564,000</b>	<b>201171,552,000</b>	<b>223919,976,000</b>

NC22058/NC12058(050)  
DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>19,101,012,323</b>
<b>Total:</b>	<b>19,101,012,323</b>

**FOOD**

**Food**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS5180</b>	<b>FOOD</b>			
<b>160502</b>				
<b>PS23000334</b>	<b>Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa.</b>			<b>4,000</b>
A03970	Others			4,000
<b>210630</b>				
<b>PS20112127</b>	<b>Provision of ICT Based Interventions in Food Department</b>	<b>30,256,000</b>	<b>28,662,000</b>	<b>15,027,856</b>
A03970	Others	30,256,000	28,662,000	15,027,856
<b>220565</b>				
<b>PS22000355</b>	<b>Project Management Unit for Insaf Food Card Program</b>	<b>40,000,000</b>		
A03970	Others	40,000,000		
<b>Total Sub Sector Food</b>		<b>70,256,000</b>	<b>28,662,000</b>	<b>15,031,856</b>
<b>TOTAL SECTOR FOOD</b>		<b>70,256,000</b>	<b>28,662,000</b>	<b>15,031,856</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INFORMATION**

**Information Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4794</b>		<b>INFORMATION DEPARTMENT</b>			
<b>180178</b>					
<b>PS19001965</b>		Capacity building of Directorate of Information to improve Research Creative and independent Reporting Skills & Media Training	<u>20,000,000</u>	<u>24,259,000</u>	
A03970	Others		20,000,000	24,259,000	
<b>210116</b>					
<b>PS20112119</b>		Effective Publicity of Flagship Projects of the Government of Khyber Pakhtunkhwa	<u>39,001,000</u>		
A03970	Others		39,001,000		
<b>210204</b>					
<b>PS22000311</b>		Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa	<u>12,000,000</u>		
A03970	Others		12,000,000		
<b>210545</b>					
<b>PS21111780</b>		Establishment of Social Media Participatory Platforms for Awareness and Feedback Regarding Reforms Initiatives and Encouraging Civic Responsibility	<u>243,000,000</u>	<u>238,429,000</u>	
A03970	Others		243,000,000	238,429,000	
<b>Total Sub Sector Information Department</b>			<b>314,001,000</b>	<b>262,688,000</b>	

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INFORMATION**

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**INFORMATION**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4794</b>		<b>INFORMATION DEPARTMENT</b>			
<b>180178</b>					
<b>PS23000225</b>		Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief Minister Khyber Pakhtunkhwa			<u>7,636,000</u>
A03970		Others			7,636,000
<b>210116</b>					
<b>PS23000226</b>		Effective Publicity of Flagship Projects of the Government of Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
<b>210204</b>					
<b>PS23000227</b>		Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa			<u>2,121,000</u>
A03970		Others			2,121,000
<b>220923</b>					
<b>PS22000793</b>		F/S and Construction of Media Colony Abbottabad	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector INFORMATION</b>			<b>1,000</b>		<b>9,761,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>314,002,000</b>	<b>262,688,000</b>	<b>9,761,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS4816 Housing

150670

PS18000334 Establishment of Housing Foundation for  
Government Servants

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**5,300,000**

A12470 Others

5,300,000



**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5426 Housing

220957

PS23000220 Launching of Housing Scheme for Government  
Servants and general Public at District Hangu  
(Phase-I)-(Own source)

2,000

A03970 Others

2,000

221111

PS23000221 Launching of housing schemes for the  
Government servants and general public at  
Jalozai District Nowshehra (Own Source)

2,000

A03970 Others

2,000

221113

PS23000222 F/S and Details Planning and Designing of  
Dehari Zardad District Charsada (Own Source)

2,000

A03970 Others

2,000

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**Total Sub Sector Housing**

**5,306,000**


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**TOTAL SECTOR HOUSING**

**5,306,000**


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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4796</b>		<b>Minerals</b>			
140791					
PS14000484		Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.	<u>48,375,000</u>	<u>97,183,000</u>	<u>42,182,000</u>
A02101		Feasibility studies	48,375,000	97,183,000	42,182,000
170143					
PS17000321		Geological Mapping of Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>4,455,000</u>	<u>10,122,183</u>
A03970		Others	50,000,000	4,455,000	10,122,183

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4640</b>	<b>Minerals</b>			
<b>190279</b>				
<b>PS19001972</b>	<b>Strengthening of Minerals Development Department</b>	<u>2,726,000</u>	<u>3,863,000</u>	<u>4,249,831</u>
A03970	Others	2,726,000	3,863,000	4,249,831
<b>210230</b>				
<b>PS20112044</b>	<b>Capacity Building of Mineral Testing Laboratory (DGMM)</b>	<u>52,602,000</u>	<u>13,209,000</u>	<u>15,757,059</u>
A03970	Others	52,602,000	13,209,000	15,757,059
<b>210780</b>				
<b>PS22000316</b>	<b>Establishment of Mining Cadastral System Phase-II</b>	<u>18,097,000</u>	<u>28,314,000</u>	<u>3,164,764</u>
A03970	Others	18,097,000	28,314,000	3,164,764
<b>210781</b>				
<b>PS22000410</b>	<b>F/S for Establishment of Crushing Zones in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>220215</b>				
<b>PS22000411</b>	<b>Rehabilitation of Mines Rescue safety &amp; Training center Jalozai District Nowshera</b>	<u>12,000,000</u>		<u>2,000</u>
A03970	Others	12,000,000		2,000
<b>220501</b>				
<b>PS23000248</b>	<b>Establishment of Office Building in Chitral Buner Dir Lower Mansehra Swabi and DIKhan</b>			<u>2,000</u>
A03970	Others			2,000
<b>220528</b>				
<b>PS23000249</b>	<b>Construction of Minerals Complex in Peshawar</b>			<u>2,000</u>
A03970	Others			2,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4640		Minerals			
<b>Total Sub Sector Mines and Minerals</b>			<b>193,800,000</b>	<b>147,024,000</b>	<b>75,481,837</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>193,800,000</b>	<b>147,024,000</b>	<b>75,481,837</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**LABOUR**

**Labour**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044105</b>	<b>ADMINISTRATION</b>			
<b>PS4636</b>	<b>Labour Welfare</b>			
<b>150650</b>				
<b>PS16000056</b>	Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	<u>12,588,000</u>	<u>9,799,000</u>	
A03970	Others	12,588,000	9,799,000	
<b>150650</b>				
<b>PS15000539</b>	Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa			<u>13,353,363</u>
A03970	Others			13,353,363
<b>160053</b>				
<b>PS19001967</b>	Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	<u>107,419,000</u>	<u>127,410,000</u>	
A03970	Others	107,419,000	127,410,000	
<b>160053</b>				
<b>PS17000298</b>	Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)			<u>41,212,451</u>
A03970	Others			41,212,451
<b>200091</b>				
<b>PS20100284</b>	Enabled Directorate of Labour Khyber Pakhtunkhwa for Better Service Delivery	<u>58,137,000</u>		<u>4,000</u>
A03970	Others	58,137,000		4,000
<b>200092</b>				
<b>PS20100285</b>	Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber Pakhtunkhwa ESSI	<u>30,000,000</u>	<u>13,752,000</u>	<u>50,780,690</u>
A12470	Others	30,000,000	13,752,000	50,780,690

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**LABOUR**

**Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044105</b>		<b>ADMINISTRATION</b>			
<b>PS4636</b>		<b>Labour Welfare</b>			
<b>220100</b>					
<b>PS22000403</b>		<b>Automation of Employees of Social Security Institution (ESSI) Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		50,000,000		4,000
<b>220526</b>					
<b>PS22000404</b>		<b>Feasibility study for Solarization of Medi-Care Centers of Employees Social Security Institution (ESSI) Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>		<u><b>531,000</b></u>
A03970	Others		5,000,000		531,000
<b>220527</b>					
<b>PS23000228</b>		<b>Extension and Strengthening of Labour Welfare and Regulatory Regime in Merged Areas</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220611</b>					
<b>PS22000405</b>		<b>Land Acquisition for establishment of Labour Complex</b>	<u><b>70,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		70,000,000		4,000
<b>Total Sub Sector Labour</b>			<b>333,144,000</b>	<b>150,961,000</b>	<b>105,893,504</b>
<b>TOTAL SECTOR LABOUR</b>			<b>333,144,000</b>	<b>150,961,000</b>	<b>105,893,504</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS4810</b>		<b>Police</b>			
<b>140150</b>					
<b>PS17000557</b>		<b>Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.</b>	<u>20,000,000</u>	<u>32,000,000</u>	<u>46,830,763</u>
A12470	Others		20,000,000	32,000,000	46,830,763
<b>190142</b>					
<b>PS19001961</b>		<b>E-Enablement of Special Branch Phase-II</b>	<u>15,000,000</u>		<u>14,234,349</u>
A12470	Others		15,000,000		14,234,349
<b>200033</b>					
<b>PS23000335</b>		<b>Acquisition of Land for Heavy Firing Range adjacent to Elite Police Training Center Nowshera</b>			<u>2,000</u>
A03970	Others				2,000
<b>210540</b>					
<b>PS22000304</b>		<b>Safe City Project, Swat</b>	<u>78,939,000</u>		<u>4,000</u>
A03970	Others		78,939,000		4,000
<b>220191</b>					
<b>PS23000336</b>		<b>Purchase of land for Police Lines Charsadda (Decretal Amount)</b>			<u>2,000</u>
A03970	Others				2,000
<b>220556</b>					
<b>PS22000389</b>		<b>Construction of Command and Control Center for Ababeel Force</b>	<u>5,000,000</u>		
A03970	Others		5,000,000		
<b>220623</b>					
<b>PS22000390</b>		<b>Project Implementation Unit (PIU) for Safe City Project Swat</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS4810</b>		<b>Police</b>			
<b>220741</b>					
<b>PS22000391</b>		<b>Promotion of Modern Policing through Introduction of Drone Technology (Phase-I for Divisional HQs)</b>	<u><b>5,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		5,000,000		4,000
<b>230077</b>					
<b>PS23000368</b>		<b>PURCHASE OF LAND FOR CONSTRUCTION OF POLICE POST GHAZI BABA, MARDAN (DECRETAL AMOUNT)</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>230078</b>					
<b>PS23000367</b>		<b>PURCHASE OF LAND FOR CONSTRUCTION OF POLICE LINES DAGGAR, BUNER (DECRETAL AMOUNT)</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>230104</b>					
<b>PS23000366</b>		<b>Establishment of Police Post at Barai Rajgal Valley, Tirah in Khyber Pakhtunkhwa.</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>Total Sub Sector Police</b>			<b>133,939,000</b>	<b>32,000,000</b>	<b>61,087,112</b>



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DEVELOPMENT**

(Revenue)

**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4891</b>		<b>Prisons</b>			
<b>170041</b>					
<b>PS17000273</b>		<b>Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa</b>	<u><b>9,215,000</b></u>	<u><b>2,905,000</b></u>	<u><b>7,945,994</b></u>
A12470	Others		9,215,000	2,905,000	7,945,994
<b>180090</b>					
<b>PS22000305</b>		<b>Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map)</b>	<u><b>15,000,000</b></u>	<u><b>15,896,000</b></u>	
A03970	Others		15,000,000	15,896,000	
<b>180090</b>					
<b>PS18000134</b>		<b>Feasibility Study for Prison Industries and Skill Development of Prisoners(Rule of Law Road map)</b>			<u><b>17,251,500</b></u>
A02101	Feasibility studies				17,251,500
<b>210394</b>					
<b>PS20112055</b>		<b>Connectivity of NAB Courts NAB Detention Cells and Prisons through Video Link</b>	<u><b>5,416,000</b></u>		<u><b>7,317,000</b></u>
A03970	Others		5,416,000		7,317,000
<b>220192</b>					
<b>PS23000317</b>		<b>Feasibility Study Design and Construction of District Jail Dir Upper</b>			<u><b>6,181,000</b></u>
A03970	Others				6,181,000
<b>220197</b>					
<b>PS22000392</b>		<b>Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts</b>	<u><b>10,000,000</b></u>		<u><b>25,909,000</b></u>
A03970	Others		10,000,000		25,909,000

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**HOME**

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4891		Prisons			
230117					
PS23000369		FEASIBILITY STUDY, PLANNING, DESIGNING & CONSTRUCTION of HIGH SECURITY PRISON			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Prisons</b>			<b>39,631,000</b>	<b>18,801,000</b>	<b>64,606,494</b>

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(Revenue)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>160435</b>					
<b>PS16000047</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted)</b>			<u><b>4,000</b></u>
A03970		Others			4,000
<b>170331</b>					
<b>PS23000316</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).</b>			<u><b>2,000</b></u>
A03970		Others			2,000
<b>180093</b>					
<b>PS19001958</b>		<b>Reformation &amp; Skills Development facilities for Probationers(Rule of Law Road map)</b>	<u><b>15,000,000</b></u>	<u><b>14,417,000</b></u>	<u><b>14,146,340</b></u>
A12470		Others	15,000,000	14,417,000	14,146,340
<b>180104</b>					
<b>PS19001959</b>		<b>Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)</b>	<u><b>15,000,000</b></u>		<u><b>23,227,000</b></u>
A03970		Others	15,000,000		23,227,000
<b>180518</b>					
<b>PS19001960</b>		<b>Computerization of Arms Licenses in the remaining Districts of khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>9,629,000</b></u>	<u><b>20,218,916</b></u>
A03970		Others	10,000,000	9,629,000	20,218,916
<b>200089</b>					
<b>PS20100276</b>		<b>Establishment &amp; Strengthening of Civilian oversight Bodies under Khyber Pakhtunkhwa Police Act 2017</b>	<u><b>12,000,000</b></u>	<u><b>16,344,000</b></u>	<u><b>17,750,424</b></u>
A12470		Others	12,000,000	16,344,000	17,750,424

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(Revenue)

**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>210237</b>					
<b>PS20112045</b>		Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy	<u>15,000,000</u>	<u>1,320,000</u>	<u>7,908,000</u>
A03970	Others		15,000,000	1,320,000	7,908,000
<b>220463</b>					
<b>PS22000388</b>		Construction and Up-gradation of existing District Malkhanas in Khyber Pakhtunkhwa	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>220887</b>					
<b>PS22000735</b>		Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa	<u>1,000</u>		
A03970	Others		1,000		
<b>221084</b>					
<b>PS23000365</b>		Establishment of Provincial Court complex at all divisional Headquarter of the Province			<u>2,000</u>
A03970	Others				2,000
<b>Total Sub Sector HTAs</b>			<b>77,001,000</b>	<b>41,710,000</b>	<b>83,258,680</b>
<b>TOTAL SECTOR HOME</b>			<b>250,571,000</b>	<b>92,511,000</b>	<b>208,952,286</b>

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>170231</b>					
<b>PS17000394</b>		<b>Establishment of School for Deaf &amp; Dumb Children at Katlang District Mardan</b>	<u>24,407,000</u>	<u>13,264,000</u>	<u>13,544,475</u>
A12470	Others		24,407,000	13,264,000	13,544,475
<b>190005</b>					
<b>PS19001985</b>		<b>Establishment of Panahgahs in Each Divisional Headquarter &amp; Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa</b>	<u>34,395,000</u>	<u>24,768,000</u>	<u>17,833,000</u>
A12470	Others		34,395,000	24,768,000	17,833,000
<b>200002</b>					
<b>PS20100313</b>		<b>Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar</b>	<u>70,000,000</u>	<u>53,750,000</u>	<u>144,880,000</u>
A12470	Others		70,000,000	53,750,000	144,880,000
<b>200003</b>					
<b>PS20100314</b>		<b>Establishment of Detox Unit and Capacity Enhancing of the Existing Eleven Drug Addict Rehabilitation Centres in Khyber Pakhtunkhwa</b>	<u>70,000,000</u>	<u>41,690,000</u>	<u>38,245,947</u>
A12470	Others		70,000,000	41,690,000	38,245,947
<b>200170</b>					
<b>PS20100315</b>		<b>Establishment of Center of Excellence for Special Children with Autism in Peshawar</b>	<u>45,000,000</u>	<u>10,043,000</u>	<u>31,921,899</u>
A12470	Others		45,000,000	10,043,000	31,921,899
<b>200539</b>					
<b>PS20111917</b>		<b>Establishment of Computerized Braille Printing Press in Govt. Institution for the Blind Peshawar</b>	<u>11,377,000</u>		

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DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
A03970	Others		11,377,000		
<b>210197</b>					
<b>PS20112135</b>		<b>Capacity Enhancement of Darul Aman one each in Peshawar Mardan Haripur Abbottabad Mansehra and Swat in Khyber Pakhtunkhwa</b>	<u><b>60,000,000</b></u>	<u><b>24,285,000</b></u>	<u><b>9,004,790</b></u>
A03970	Others		60,000,000	24,285,000	9,004,790
<b>210255</b>					
<b>PS20112047</b>		<b>Establishment of Detoxification and Rehabilitation Centers in 12 Districts of Khyber Pakhtunkhwa</b>	<u><b>30,000,000</b></u>		<u><b>2,000</b></u>
A03970	Others		30,000,000		2,000
<b>210679</b>					
<b>PS22000327</b>		<b>Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar</b>	<u><b>36,000,000</b></u>	<u><b>4,708,000</b></u>	<u><b>2,000</b></u>
A03970	Others		36,000,000	4,708,000	2,000
<b>210733</b>					
<b>PS22000445</b>		<b>Reforms Initiatives in Social Welfare</b>	<u><b>25,000,000</b></u>		
A03970	Others		25,000,000		
<b>210736</b>					
<b>PS22000446</b>		<b>Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa</b>	<u><b>25,000,000</b></u>	<u><b>4,750,000</b></u>	<u><b>2,000</b></u>
A03970	Others		25,000,000	4,750,000	2,000
<b>220530</b>					
<b>PS22000447</b>		<b>Solarization of Model Institute for State Children ZamongKor (Boys &amp; Girls) Peshawar</b>	<u><b>70,000,000</b></u>		<u><b>2,000</b></u>
A03970	Others		70,000,000		2,000

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>220592</b>					
<b>PS22000448</b>		<b>Strengthening of Existing Artificial Limbs Work Shop Khyber Pakhtunkhwa</b>	<u><b>41,899,000</b></u>		<u><b>2,000</b></u>
A03970	Others		41,899,000		2,000
<b>220593</b>					
<b>PS22000449</b>		<b>Construction of Additional Block and Renovation Existing Building of Rehabilitation Centre for Drug Addicts Peshawar</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>220738</b>					
<b>PS22000450</b>		<b>Mass rehabilitation programme for Drug addict patients in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		<u><b>2,000</b></u>
A03970	Others		10,000,000		2,000
<b>220739</b>					
<b>PS22000451</b>		<b>Self Reliance programme for Physically challenged people through provision of interest free loans</b>	<u><b>10,000,000</b></u>		<u><b>2,000</b></u>
A03970	Others		10,000,000		2,000
<b>220856</b>					
<b>PS22000747</b>		<b>Mawakhat-e-Pakhtunkhwa Initiative for deserving and marginalized people</b>	<u><b>10,000,000</b></u>		<u><b>2,000</b></u>
A03970	Others		10,000,000		2,000
<b>Total Sub Sector Social Welfare</b>			<b>583,078,000</b>	<b>177,258,000</b>	<b>255,446,111</b>

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(Revenue)

**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>PS4551</b>		<b>Women Development</b>			
<b>170236</b>					
<b>PS17000401</b>		<b>Establishment of Darul Aman at Chitral &amp; Bannu</b>	<u>24,961,000</u>	<u>17,575,000</u>	<u>27,646,820</u>
A12470	Others		24,961,000	17,575,000	27,646,820
<b>170239</b>					
<b>PS17000398</b>		<b>Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar</b>	<u>9,000,000</u>	<u>4,672,000</u>	<u>1,623,000</u>
A12470	Others		9,000,000	4,672,000	1,623,000
<b>200225</b>					
<b>PS20111907</b>		<b>Establishment of Dar-Ul-Aman at Timergara Dir-Lower</b>	<u>14,643,000</u>	<u>5,095,000</u>	<u>12,654,973</u>
A03970	Others		14,643,000	5,095,000	12,654,973
<b>220532</b>					
<b>PS22000452</b>		<b>Establishment of 03 Nos Model Vocational &amp; Women Resource Centres at District Swat Abbottabad &amp; DI Khan in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>		<u>2,000</u>
A03970	Others		30,000,000		2,000
<b>220612</b>					
<b>PS22000453</b>		<b>Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>Total Sub Sector Women Development</b>			<b>88,604,000</b>	<b>27,342,000</b>	<b>41,926,793</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>671,682,000</b>	<b>204,600,000</b>	<b>297,372,904</b>



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**LAW& JUSTICE**

**Law & Justice**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4863</b>		<b>Law &amp; Justice</b>			
220559					
PS22000406		Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace Khyber Pakhtunkhwa	<u>10,000,000</u>		<u>7,072,000</u>
A03970	Others		10,000,000		7,072,000
230115					
PS23000370		Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran, District Shangla			<u>2,000</u>
A03970	Others				2,000

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(Revenue)

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**LAW& JUSTICE**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4821		Law & Justice			
110454					
PS22000312		Directorate of Human Rights and its District Based Resource Centers with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of	<u>1,000,000</u>		
A03970		Others	1,000,000		
<b>Total Sub Sector Law &amp; Justice</b>			<b>11,000,000</b>		<b>7,074,000</b>

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**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4872</b>		<b>Peshawar High Court</b>			
<b>100425</b>					
<b>PS23000318</b>		<b>Construction of Judicial Complex Mansehra</b>			<u><b>4,000</b></u>
A12470	Others				4,000
<b>120419</b>					
<b>PS22000313</b>		<b>F/S for Master Planning &amp; Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>130445</b>					
<b>PS23000319</b>		<b>Construction of Joint Judicial Complex at Karak and Takhte- Nasrati</b>			<u><b>5,000,000</b></u>
A12470	Others				5,000,000
<b>160589</b>					
<b>PS20100289</b>		<b>Construction of Bachelor Hostel for Judicial Officers in 08 districts of Khyber Pakhtunkhwa</b>	<u><b>1,766,000</b></u>	<u><b>4,402,000</b></u>	
A12470	Others		1,766,000	4,402,000	
<b>210120</b>					
<b>PS23000337</b>		<b>Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220160</b>					
<b>PS23000338</b>		<b>Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat</b>			<u><b>4,000</b></u>
A03970	Others				4,000

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(Revenue)

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**LAW& JUSTICE**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
031		<b>LAW COURTS</b>			
0311		<b>LAW COURTS</b>			
031101		<b>COURTS/JUSTICE</b>			
PS4872		<b>Peshawar High Court</b>			
<b>Total Sub Sector Peshawar High Court</b>			<b>1,767,000</b>	<b>4,402,000</b>	<b>5,012,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>12,767,000</b>	<b>4,402,000</b>	<b>12,086,000</b>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4710</b>		<b>Minorities Affairs</b>			
<b>160606</b>					
<b>PS22000285</b>		<b>Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.</b>	<u>10,000,000</u>	<u>9,359,000</u>	
A03970	Others		10,000,000	9,359,000	
<b>160606</b>					
<b>PS16000016</b>		<b>Establishment of Planning Cell at AuqafHajjReligious and Miniorty Affairs Department</b>			<u>11,474,084</u>
A03970	Others				11,474,084
<b>180494</b>					
<b>PS18000037</b>		<b>Purchase of land for Minority Graveyards &amp; Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>14,204,000</u>
A09101	Land and buildings		10,000,000		14,204,000
<b>190073</b>					
<b>PS19001913</b>		<b>Skills Development Scheme for Minorities in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>18,485,000</u>
A03970	Others		10,000,000		18,485,000
<b>200316</b>					
<b>PS20100224</b>		<b>Provision of small Grants to the Minorities People for Establishment of Enterprises and startups</b>	<u>10,000,000</u>		<u>26,788,000</u>
A03970	Others		10,000,000		26,788,000
<b>210372</b>					
<b>PS20112053</b>		<b>Celebration of Religious Festivals of Minorities Interfaith Harmony Conference &amp; Minority Youth Exposure Program.</b>	<u>210,000,000</u>	<u>101,984,000</u>	<u>43,485,000</u>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4710</b>		<b>Minorities Affairs</b>			
A03970	Others		210,000,000	101,984,000	43,485,000
<b>210373</b>					
<b>PS20112110</b>		<b>Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa.</b>	<u><b>100,000,000</b></u>		<u><b>10,607,000</b></u>
A03970	Others		100,000,000		10,607,000
<b>210511</b>					
<b>PS20112072</b>		<b>Welfare Package for Minorities in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		50,000,000		4,000
<b>Total Sub Sector Minority Affairs</b>			<b>400,000,000</b>	<b>111,343,000</b>	<b>125,047,084</b>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4757</b>		<b>Religious Affairs</b>			
<b>130125</b>					
<b>PS13000287</b>		<b>Pilot Project for Establishment of Model Deeni Madaris (5 for male &amp; 5 for female) in rented buildings in Khyber Pakhtunkhwa.</b>	<u><b>12,000,000</b></u>		<u><b>2,679,000</b></u>
A12470	Others		12,000,000		2,679,000
<b>160580</b>					
<b>PS16000017</b>		<b>Purchase of land for Muslim graveyards in Khyber Pakhtunkhwa</b>			<u><b>4,000</b></u>
A09802	Purchase of other assets-others				4,000
<b>160580</b>					
<b>PS20111894</b>		<b>Purchase of Land for Graveyards in Khyber Pakhtunkhwa</b>	<u><b>10,750,000</b></u>		
A03970	Others		10,750,000		
<b>180497</b>					
<b>PS18000040</b>		<b>Capacity Building &amp; Skill Development of Students of Deeni Madaris</b>	<u><b>20,000,000</b></u>	<u><b>49,898,000</b></u>	<u><b>51,112,000</b></u>
A03821	Training - domestic		20,000,000	49,898,000	51,112,000
<b>200311</b>					
<b>PS20111928</b>		<b>Purchase of Land for Graveyard in District Peshawar</b>	<u><b>10,000,000</b></u>		<u><b>5,004,000</b></u>
A03970	Others		10,000,000		5,004,000
<b>200313</b>					
<b>PS20111891</b>		<b>Purchase of land for graveyards in Khyber Pakhtunkhwa</b>	<u><b>20,580,000</b></u>	<u><b>18,232,000</b></u>	<u><b>31,188,000</b></u>
A03970	Others		20,580,000	18,232,000	31,188,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4757</b>		<b>Religious Affairs</b>			
210377					
PS23000200		Establishment of Quran Mahal in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
210482					
PS22000286		Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis	<u>99,160,000</u>		<u>4,243,000</u>
A03970		Others	99,160,000		4,243,000
210483					
PS23000312		Construction of Quran Theme Park in Khyber Paktunkhwa			<u>4,000</u>
A12470		Others			4,000
210485					
PS23000313		Development of Auqaf Properties in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
210487					
PS23000323		Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students			<u>4,000</u>
A03970		Others			4,000
210489					
PS20112067		Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa	<u>10,000,000</u>		<u>4,000</u>
A03970		Others	10,000,000		4,000



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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

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**Religious Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS4757		Religious Affairs			
<b>Total Sub Sector Religious Affairs</b>			<b>182,490,000</b>	<b>68,130,000</b>	<b>94,250,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>582,490,000</b>	<b>179,473,000</b>	<b>219,297,084</b>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>130372</b>					
<b>PS13000382</b>		<b>Establishment of Emergency Rescue Services(Rescue 1122) in District Swat</b>	<u><b>100,000</b></u>		
A12470	Others		100,000		
<b>130373</b>					
<b>PS13000381</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan</b>	<u><b>50,000</b></u>		
A12470	Others		50,000		
<b>140306</b>					
<b>PS14000532</b>		<b>Revamping of PEOC &amp; MIS Section and Development of MIS for PDMA</b>			<u><b>23,088,910</b></u>
A03970	Others				23,088,910
<b>140306</b>					
<b>PS22000319</b>		<b>Revamping of PEOC &amp; MIS Section and Development of MIS for PDMA</b>	<u><b>29,151,000</b></u>	<u><b>32,962,000</b></u>	
A03970	Others		29,151,000	32,962,000	
<b>150134</b>					
<b>PS15000558</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra</b>	<u><b>100,000</b></u>		
A03970	Others		100,000		
<b>150135</b>					
<b>PS15000559</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi</b>	<u><b>100,000</b></u>		
A03970	Others		100,000		

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>150648</b>					
<b>PS15000560</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam &amp; Katlang District Mardan</b>	<u><b>100,000</b></u>		
A03970	Others		100,000		
<b>160458</b>					
<b>PS16000081</b>		<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>			<u><b>2,800,096</b></u>
A03970	Others				2,800,096
<b>160458</b>					
<b>PS22000320</b>		<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>	<u><b>2,000,000</b></u>	<u><b>2,604,000</b></u>	
A03970	Others		2,000,000	2,604,000	
<b>170287</b>					
<b>PS17000341</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Hangu</b>	<u><b>100,000</b></u>		
A03970	Others		100,000		
<b>170288</b>					
<b>PS17000340</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Karak</b>	<u><b>100,000</b></u>		
A03970	Others		100,000		
<b>170338</b>					
<b>PS17000346</b>		<b>Establishment of Gender and Child Cell in PDMA</b>			<u><b>2,404,500</b></u>
A03970	Others				2,404,500

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>170338</b>					
<b>PS22000321</b>		Establishment of Gender and Child Cell in PDMA	<u>3,500,000</u>	<u>3,468,000</u>	
A03970	Others		3,500,000	3,468,000	
<b>190363</b>					
<b>PS19001984</b>		Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan	<u>5,000,000</u>		
A03970	Others		5,000,000		
<b>200009</b>					
<b>PS20100304</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank			<u>2,000,000</u>
A12470	Others				2,000,000
<b>200010</b>					
<b>PS20100306</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan	<u>10,000,000</u>	<u>4,949,000</u>	<u>43,390,000</u>
A12470	Others		10,000,000	4,949,000	43,390,000
<b>200011</b>					
<b>PS20100308</b>		Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram	<u>10,000,000</u>	<u>4,486,000</u>	
A12470	Others		10,000,000	4,486,000	
<b>200012</b>					
<b>PS20100310</b>		Feasibility Study and Expension of Emergency Rescue Services to conduct mines rescue operations	<u>20,000,000</u>	<u>10,000,000</u>	<u>59,000,000</u>

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(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
A03970	Others		20,000,000	10,000,000	59,000,000
<b>200029</b>					
<b>PS20100302</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner</b>	<u>184,123,000</u>	<u>7,316,000</u>	
A12470	Others		184,123,000	7,316,000	
<b>200099</b>					
<b>PS20100309</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torghar</b>	<u>34,484,000</u>	<u>4,681,000</u>	
A12470	Others		34,484,000	4,681,000	
<b>200100</b>					
<b>PS20100305</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral</b>	<u>5,000,000</u>	<u>2,314,000</u>	<u>3,047,973</u>
A12470	Others		5,000,000	2,314,000	3,047,973
<b>200101</b>					
<b>PS20100307</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas</b>	<u>10,000,000</u>	<u>3,048,000</u>	
A12470	Others		10,000,000	3,048,000	
<b>210476</b>					
<b>PS20112064</b>		<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<u>206,918,000</u>	<u>103,459,000</u>	<u>40,000,000</u>
A03970	Others		206,918,000	103,459,000	40,000,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>210477</b>					
<b>PS23000341</b>		<b>Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat</b>			<u><b>21,713,000</b></u>
A03970		Others			21,713,000
<b>220295</b>					
<b>PS22000436</b>		<b>Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations to tehsil level Khyber Pakhtunkhwa (Phase-II)</b>	<u><b>70,000,000</b></u>		
A03970		Others	70,000,000		
<b>221103</b>					
<b>PS23000393</b>		<b>Strengthening &amp; Disaster Preparedness of Operational Districts of Emergency Rescue Services (Rescue 1122) Khyber Pakhtunkhwa</b>			<u><b>2,000</b></u>
A03970		Others			2,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>590,826,000</b>	<b>179,287,000</b>	<b>197,446,479</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>590,826,000</b>	<b>179,287,000</b>	<b>197,446,479</b>

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**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
<b>180407</b>					
<b>PS20100217</b>		<b>Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack</b>	<u><b>62,570,000</b></u>		
A03970	Others		62,570,000		
<b>190097</b>					
<b>PS19001899</b>		<b>Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>118,578,000</b></u>	<u><b>26,870,000</b></u>	<u><b>159,112,960</b></u>
A03970	Others		118,578,000	26,870,000	159,112,960
<b>190099</b>					
<b>PS19001900</b>		<b>Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>70,644,000</b></u>	<u><b>10,731,000</b></u>	<u><b>63,920,677</b></u>
A03970	Others		70,644,000	10,731,000	63,920,677
<b>190100</b>					
<b>PS19001901</b>		<b>National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>60,000,000</b></u>	<u><b>4,278,000</b></u>	<u><b>59,221,420</b></u>
A03970	Others		60,000,000	4,278,000	59,221,420
<b>190101</b>					
<b>PS19001902</b>		<b>Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>102,933,000</b></u>	<u><b>24,371,000</b></u>	<u><b>18,607,184</b></u>
A03970	Others		102,933,000	24,371,000	18,607,184
<b>210176</b>					
<b>PS20112040</b>		<b>Soil Fertility Mapping of Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>26,388,000</b></u>	<u><b>21,200,951</b></u>

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Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
A03970	Others		200,000,000	26,388,000	21,200,951
<b>210177</b>					
<b>PS20112121</b>		<b>Establishment of seed Industry in the Province</b>	<u>170,000,000</u>	<u>11,313,000</u>	
A03970	Others		170,000,000	11,313,000	
<b>210466</b>					
<b>PS20112062</b>		<b>Tele-Farming and Digital Services Platform.</b>	<u>396,312,000</u>	<u>48,052,000</u>	<u>113,012,907</u>
A03970	Others		396,312,000	48,052,000	113,012,907
<b>210670</b>					
<b>PS20112125</b>		<b>Agriculture Transformation Plan.</b>	<u>500,000,000</u>	<u>379,032,000</u>	<u>341,400,108</u>
A03970	Others		500,000,000	379,032,000	341,400,108
<b>210672</b>					
<b>PS20112096</b>		<b>Climate resilience through Horticulture Transaction.</b>	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
<b>220861</b>					
<b>PS22000711</b>		<b>Establishment of Agriculture complex on agriculture land at upper swat</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220896</b>					
<b>PS22000712</b>		<b>Agriculture Entrepreneurship on stateland in Bannu and D.I.Khan</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220899</b>					
<b>PS22000713</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others		1,000		



**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4600		Agriculture Extension			
230058					
PS23000199		Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Agriculture Extension</b>			<b>1,681,041,000</b>	<b>531,035,000</b>	<b>776,484,207</b>

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**AGRICULTURE**

**Soil Conservation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4750</b>		<b>Soil Conservation</b>			
<b>190108</b>					
<b>PS19001912</b>		<b>Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<b><u>514,000,000</u></b>	<b><u>561,856,000</u></b>	<b><u>337,717,098</u></b>
A12370	Others		514,000,000	561,856,000	337,717,098
<b>220582</b>					
<b>PS22000340</b>		<b>Enhancement of Agriculture land productivity through improved soil &amp; Water conservation practices in Khyber Pakhtunkhwa</b>	<b><u>166,070,000</u></b>	<b><u>78,518,000</u></b>	<b><u>297,683,679</u></b>
A03970	Others		166,070,000	78,518,000	297,683,679
<b>Total Sub Sector Soil Conservation</b>			<b>680,070,000</b>	<b>640,374,000</b>	<b>635,400,777</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4603</b>		<b>On Farm Water Management</b>			
<b>170095</b>					
<b>PS19001909</b>		<b>Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170095</b>					
<b>PS17000018</b>		<b>Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA</b>			<u>2,000</u>
A03970	Others				2,000
<b>190106</b>					
<b>PS19001910</b>		<b>National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)</b>	<u>510,000,000</u>	<u>239,367,000</u>	<u>87,692,285</u>
A03970	Others		510,000,000	239,367,000	87,692,285
<b>190107</b>					
<b>PS19001911</b>		<b>National Program for Enhancement of Command Area of Small &amp; Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program)</b>	<u>178,542,000</u>	<u>39,809,000</u>	<u>44,247,019</u>
A03970	Others		178,542,000	39,809,000	44,247,019
<b>Total Sub Sector On-Farm Water Management</b>			<b>688,543,000</b>	<b>279,176,000</b>	<b>131,941,304</b>

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Univeristy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4883</b>		<b>Agriculture University</b>			
<b>170641</b>					
<b>PS17000599</b>		<b>Establishment of Unversity of Agriculture D.I Khan.</b>			<u><b>3,533,000</b></u>
A03970		Others			3,533,000
<b>190456</b>					
<b>PS20100220</b>		<b>Establishment of Agriculture University at Swat</b>	<u><b>315,755,000</b></u>	<u><b>2,075,000</b></u>	<u><b>25,552,000</b></u>
A12470		Others	315,755,000	2,075,000	25,552,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>315,755,000</b>	<b>2,075,000</b>	<b>29,085,000</b>

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DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Crop Reporting Services**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4894</b>		<b>Crop Reporting Servi</b>			
<b>180412</b>					
<b>PS1800031</b>		<b>Database Development through Information &amp; Communication Technology (ICT) in Crop Reporting Service KP</b>	<u><b>46,212,000</b></u>	<u><b>31,020,000</b></u>	<u><b>19,174,822</b></u>
A03970	Others		46,212,000	31,020,000	19,174,822
<b>Total Sub Sector Crop Reporting Services</b>			<b>46,212,000</b>	<b>31,020,000</b>	<b>19,174,822</b>

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**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4604</b>		<b>Agriculture Research Systems</b>			
<b>200014</b>					
<b>PS20100218</b>		<b>Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa</b>	<u><b>124,454,000</b></u>	<u><b>21,711,000</b></u>	<u><b>35,621,175</b></u>
A03970	Others		124,454,000	21,711,000	35,621,175
<b>210671</b>					
<b>PS20112095</b>		<b>Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.</b>	<u><b>146,050,000</b></u>	<u><b>63,512,000</b></u>	<u><b>37,028,605</b></u>
A03970	Others		146,050,000	63,512,000	37,028,605
<b>210676</b>					
<b>PS20112128</b>		<b>Up-gradation of Research Institutes to the Centers of Excellence.</b>	<u><b>10,000,000</b></u>		<u><b>1,999,000</b></u>
A03970	Others		10,000,000		1,999,000
<b>220008</b>					
<b>PS22000334</b>		<b>Up-gradation of Kalam &amp; Kaghan Research stations into mountainous station for development of winter and high value crops</b>	<u><b>40,000,000</b></u>		
A03970	Others		40,000,000		
<b>220902</b>					
<b>PS22000714</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Agriculture Research Systems</b>			<b>320,505,000</b>	<b>85,223,000</b>	<b>74,648,780</b>

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DEVELOPMENT**

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**AGRICULTURE**

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**Livestock Reserach & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4711</b>		<b>Livestock Reserach &amp; Development</b>			
<b>220020</b>					
<b>PS22000338</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers &amp; Molecular Techniques (Phase-II)</b>	<u><b>30,000,000</b></u>		
A03970	Others		30,000,000		
<b>220900</b>					
<b>PS22000718</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Livestock Reserach &amp; Development</b>			<b>30,001,000</b>		

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**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>190103</b>					
<b>PS19001906</b>		<b>Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>120,000,000</b></u>	<u><b>36,974,000</b></u>	
A03970	Others		120,000,000	36,974,000	
<b>190104</b>					
<b>PS19001907</b>		<b>Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>120,000,000</b></u>	<u><b>98,925,000</b></u>	
A03970	Others		120,000,000	98,925,000	
<b>190105</b>					
<b>PS19001908</b>		<b>Poverty Alleviation through Development of Rural Poultry in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>	<u><b>23,773,000</b></u>	<u><b>15,878,000</b></u>	
A03970	Others		23,773,000	15,878,000	
<b>200019</b>					
<b>PS20100222</b>		<b>Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)</b>	<u><b>40,000,000</b></u>	<u><b>17,370,000</b></u>	
A03970	Others		40,000,000	17,370,000	
<b>210266</b>					
<b>PS20112049</b>		<b>Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)</b>	<u><b>200,000,000</b></u>	<u><b>39,333,000</b></u>	
A03970	Others		200,000,000	39,333,000	



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**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>210465</b>					
<b>PS20112061</b>		<b>Community dairy and meat development in Khyber Pakhtunkhwa. (50:50 cost sharing)</b>	<u><b>300,000,000</b></u>	<u><b>308,791,000</b></u>	
A03970	Others		300,000,000	308,791,000	
<b>210654</b>					
<b>PS20112093</b>		<b>Feasibility &amp; Establishment of Veterinary University in Khyber Pakhtunkhwa</b>	<u><b>157,877,000</b></u>	<u><b>19,045,000</b></u>	
A03970	Others		157,877,000	19,045,000	
<b>210677</b>					
<b>PS20112098</b>		<b>Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa</b>	<u><b>150,000,000</b></u>	<u><b>155,319,000</b></u>	
A03970	Others		150,000,000	155,319,000	
<b>210763</b>					
<b>PS22000284</b>		<b>Introduction of Environmentally controlled Poultry Housing System in Khyber Pakhtunkhwa.</b>	<u><b>240,287,000</b></u>	<u><b>90,561,000</b></u>	
A03970	Others		240,287,000	90,561,000	
<b>220018</b>					
<b>PS22000336</b>		<b>Azakheli Buffaloes &amp; Achai Cattles conservation &amp; development in its Home Track</b>	<u><b>80,000,000</b></u>		
A03970	Others		80,000,000		
<b>220775</b>					
<b>PS22000337</b>		<b>Establishment of Model Dairy Form in Southern Districts</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		

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(Revenue)

**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>220883</b>					
<b>PS22000716</b>		<b>Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220901</b>					
<b>PS22000717</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220906</b>					
<b>PS22000777</b>		<b>Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa.</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>1,431,941,000</b>	<b>782,196,000</b>	

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(Revenue)

**AGRICULTURE**

**Agricultural Planning**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS4599</b>		<b>Agriculture Planning</b>			
130332					
PS13000295		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)	<u>60,000,000</u>	<u>73,900,000</u>	<u>87,249,427</u>
A12270	Others		60,000,000	73,900,000	87,249,427
160535					
PS16000004		Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>19,605,000</u>	<u>41,750,554</u>
A03970	Others		40,000,000	19,605,000	41,750,554
180035					
PS18000019		Provision of Interest Free Loan to the Farmers of Command Area Under Gomal Zam Dam Command Area Project.	<u>40,000,000</u>		<u>38,107,000</u>
A03970	Others		40,000,000		38,107,000
<b>Total Sub Sector Agricultural Planning</b>			<b>140,000,000</b>	<b>93,505,000</b>	<b>167,106,981</b>

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS4615</b>		<b>Agriculture (PPP)</b>			
<b>180435</b>					
<b>PS18000032</b>		<b>Establishment of Trout Villages in Malakand and Hazara Division</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>190102</b>					
<b>PS19001903</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)</b>		<u>7,994,000</u>	
A03970	Others			7,994,000	
<b>210678</b>					
<b>PS20112099</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa.</b>	<u>20,000,000</u>	<u>20,075,000</u>	
A03970	Others		20,000,000	20,075,000	
<b>220040</b>					
<b>PS22000335</b>		<b>Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar</b>	<u>30,000,000</u>		
A03970	Others		30,000,000		
<b>220903</b>					
<b>PS22000715</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector Fisheries</b>			<b>50,002,000</b>	<b>28,069,000</b>	

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(Revenue)

**AGRICULTURE**

**Agriculture Engineering**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4602</b>		<b>Agriculture Mechanization</b>			
<b>210674</b>					
<b>PS22000283</b>		<b>Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.</b>	<u><b>200,368,000</b></u>	<u><b>291,571,000</b></u>	<u><b>338,138,875</b></u>
A03970	Others		200,368,000	291,571,000	338,138,875
<b>220007</b>					
<b>PS22000332</b>		<b>Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa</b>	<u><b>150,000,000</b></u>	<u><b>39,983,000</b></u>	<u><b>138,171,756</b></u>
A03970	Others		150,000,000	39,983,000	138,171,756
<b>Total Sub Sector Agriculture Engineering</b>			<b>350,368,000</b>	<b>331,554,000</b>	<b>476,310,631</b>

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DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS4615</b>		<b>Agriculture (PPP)</b>			
<b>210529</b>					
<b>PS22000778</b>		<b>F/S and Establishment of Food Processing Plants in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220809</b>					
<b>PS22000339</b>		<b>F/S and Establishment of Cage Fish Culture under PPP Mode</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector PPP</b>			<b>2,000</b>		
<b>TOTAL SECTOR AGRICULTURE</b>			<b>5,734,440,000</b>	<b>2,804,227,000</b>	<b>2,310,152,502</b>

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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>180418</b>					
<b>PS18000082</b>		<b>Fire Prevention &amp; Control in Forest of Khyber Pakhtunkhwa</b>	<u><b>11,139,000</b></u>		<u><b>14,391,000</b></u>
A03970	Others		11,139,000		14,391,000
<b>180424</b>					
<b>PS18000083</b>		<b>Creation of Forest Knowledge Parks in Southern Districts</b>	<u><b>20,000,000</b></u>	<u><b>15,787,000</b></u>	<u><b>53,660,595</b></u>
A12470	Others		20,000,000	15,787,000	53,660,595
<b>190145</b>					
<b>PS19001936</b>		<b>10-BTTP Upscaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP &amp; PSDP Funded)</b>	<u><b>1,786,891,000</b></u>	<u><b>869,990,000</b></u>	<u><b>466,189,838</b></u>
A12470	Others		1,786,891,000	869,990,000	466,189,838
<b>190147</b>					
<b>PS19001937</b>		<b>Collection and Storage of Seeds of Forest Species Operationlization of Seed Storages and Up-gradation of Seeds Testing Laboratory (Phase-II)</b>	<u><b>6,962,000</b></u>	<u><b>5,281,000</b></u>	<u><b>4,000</b></u>
A12470	Others		6,962,000	5,281,000	4,000
<b>210391</b>					
<b>PS20112054</b>		<b>Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)</b>	<u><b>100,000,000</b></u>	<u><b>5,232,000</b></u>	<u><b>98,949,961</b></u>
A03970	Others		100,000,000	5,232,000	98,949,961
<b>220049</b>					
<b>PS22000356</b>		<b>Introduction to cultivation of the Magic crops Quinoa as a new livelihood species with farm forestry species in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>20,080,000</b></u>
A03970	Others		5,000,000	2,500,000	20,080,000

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(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>220292</b>					
<b>PS22000357</b>		<b>Development of designated forests carbon stock assessment for REDD + and promotion of carbon credit Marketing in KP</b>	<u><b>20,000,000</b></u>		<u><b>9,253,294</b></u>
A03970	Others		20,000,000		9,253,294
<b>220890</b>					
<b>PS22000727</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Forestry</b>			<b>1,949,993,000</b>	<b>898,790,000</b>	<b>662,528,688</b>



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**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
<b>141007</b>					
<b>PS14000626</b>	<b>Zoo for Peshawar Division.</b>		<u><b>300,000,000</b></u>	<u><b>111,662,000</b></u>	<u><b>282,084,968</b></u>
A03970	Others		300,000,000	111,662,000	282,084,968
<b>170106</b>					
<b>PS17000207</b>	<b>Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan( GoP 50% &amp; GoKP 50%)</b>		<u><b>77,495,000</b></u>	<u><b>36,134,000</b></u>	<u><b>36,840,998</b></u>
A03970	Others		77,495,000	36,134,000	36,840,998
<b>200139</b>					
<b>PS20100243</b>	<b>Establishment of Mini Zoo at Kanju Township Swat</b>		<u><b>394,694,000</b></u>	<u><b>260,347,000</b></u>	<u><b>268,190,000</b></u>
A12470	Others		394,694,000	260,347,000	268,190,000
<b>210109</b>					
<b>PS20112039</b>	<b>Establishment of Partridge Breeding Enclosure at Parshalay and Mandur Kharey Buner</b>		<u><b>9,520,000</b></u>	<u><b>4,352,000</b></u>	<u><b>7,697,000</b></u>
A03970	Others		9,520,000	4,352,000	7,697,000
<b>210110</b>					
<b>PS22000290</b>	<b>Feasibility Study and Establishment of Pheasantries &amp; Wildlife Parks in Khyber Pakhtunkhwa.</b>		<u><b>102,057,000</b></u>	<u><b>44,639,000</b></u>	<u><b>43,641,671</b></u>
A03970	Others		102,057,000	44,639,000	43,641,671
<b>210407</b>					
<b>PS20112057</b>	<b>Conservation and Management of Biodiversity in Suleman Range Sherani Area.</b>		<u><b>46,236,000</b></u>	<u><b>21,363,000</b></u>	<u><b>33,144,000</b></u>
A03970	Others		46,236,000	21,363,000	33,144,000
<b>210656</b>					
<b>PS20112122</b>	<b>Improvement of Saif ul Malook National Park</b>		<u><b>66,420,000</b></u>	<u><b>10,393,000</b></u>	<u><b>23,947,000</b></u>

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**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
A03970	Others		66,420,000	10,393,000	23,947,000
<b>220074</b>					
<b>PS22000364</b>		<b>Development and management of protected Areas in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>		<u>4,000</u>
A03970	Others		50,000,000		4,000
<b>220075</b>					
<b>PS22000365</b>		<b>Up-gradation of Togh Mangara Safari Park in Kohat District (B)</b>	<u>70,000,000</u>		<u>4,000</u>
A03970	Others		70,000,000		4,000
<b>220076</b>					
<b>PS22000366</b>		<b>Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa (B)</b>	<u>7,000,000</u>		<u>21,212,000</u>
A03970	Others		7,000,000		21,212,000
<b>220077</b>					
<b>PS22000367</b>		<b>Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelyhoods in Pakistan (GEF-Co-financing Project) (B)</b>	<u>5,000,000</u>	<u>2,406,000</u>	<u>32,087,200</u>
A03970	Others		5,000,000	2,406,000	32,087,200
<b>220078</b>					
<b>PS22000368</b>		<b>Leftover Works of Temperate Zone Species Project in Chitral</b>	<u>9,950,000</u>		<u>6,787,000</u>
A03970	Others		9,950,000		6,787,000
<b>220294</b>					
<b>PS22000369</b>		<b>Setting-up/Establishment of Wildlife Check posts in Khyber Pakhtunkhwa</b>	<u>121,917,000</u>		
A03970	Others		121,917,000		

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(Revenue)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4613		Wild Life			
<b>Total Sub Sector Wildlife</b>			<b>1,260,289,000</b>	<b>491,296,000</b>	<b>755,639,837</b>

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(Revenue)

**FORESTRY**

**Sericulture/NTFP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4614</b>		<b>Sericulture / NTFP</b>			
<b>210503</b>					
<b>PS20112069</b>		<b>Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.</b>	<u><b>60,000,000</b></u>	<u><b>22,434,000</b></u>	<u><b>22,219,000</b></u>
A03970	Others		60,000,000	22,434,000	22,219,000
<b>220053</b>					
<b>PS22000363</b>		<b>Diversifying livelihood opportunities through value chain development of high values chilghoa pine forests in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>20,172,000</b></u>
A03970	Others		20,000,000	2,000,000	20,172,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>80,000,000</b>	<b>24,434,000</b>	<b>42,391,000</b>

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(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>150624</b>					
<b>PS15000688</b>		<b>Improvement of Infrastructure of PFI</b>	<u>5,566,000</u>	<u>777,000</u>	<u>2,404,020</u>
A12470	Others		5,566,000	777,000	2,404,020
<b>180436</b>					
<b>PS18000085</b>		<b>Mapping Digitizing Value Addition &amp; Marketing of NTFP in collaboration with NTFP Directorate Forest Department</b>	<u>12,716,000</u>	<u>8,538,000</u>	<u>10,263,165</u>
A03970	Others		12,716,000	8,538,000	10,263,165
<b>220054</b>					
<b>PS22000358</b>		<b>Solarization of Pakistan Forest Institute (PFI) Main Buildings (Capital) Solarization of Pakistan Forest Institute (PFI) Main Buildings (Revenue)</b>	<u>2,000,000</u>		<u>4,000</u>
A03970	Others		2,000,000		4,000
<b>220057</b>					
<b>PS22000359</b>		<b>Third Party Evaluation for Revitalization of Pakistan Forest Institute Peshawar</b>	<u>10,000,000</u>		<u>2,000</u>
A03970	Others		10,000,000		2,000
<b>220063</b>					
<b>PS22000360</b>		<b>Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control</b>	<u>20,000,000</u>		<u>7,966,920</u>
A03970	Others		20,000,000		7,966,920
<b>220068</b>					
<b>PS22000361</b>		<b>Survey of Wild Bee Polinators from Coniferous Forests of Khyber Pakhtunkhwa</b>	<u>15,000,000</u>	<u>1,281,000</u>	<u>8,024,560</u>
A03970	Others		15,000,000	1,281,000	8,024,560

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(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4612		Forestry			
220293					
PS22000362		Improving the Efficiency of Forest Management through Development of Volume Tables Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>900,000</u>	<u>11,194,496</u>
A03970		Others	5,000,000	900,000	11,194,496
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>70,282,000</b>	<b>11,496,000</b>	<b>39,859,161</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>3,360,564,000</b>	<b>1,426,016,000</b>	<b>1,500,418,686</b>

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DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS4615</b>		<b>Agriculture (PPP)</b>			
<b>190102</b>					
<b>PS23000229</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>			<b><u>69,869,906</u></b>
A03970		Others			69,869,906
<b>210678</b>					
<b>PS23000230</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>			<b><u>63,225,206</u></b>
A03970		Others			63,225,206
<b>220809</b>					
<b>PS23000231</b>		<b>F/S and Establishment of Cage Fish Culture under PPP Mode</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>Total Sub Sector Fisheries</b>					<b><u>133,099,112</u></b>

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DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>190103</b>					
<b>PS23000233</b>		<b>Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>			<b><u>58,591,383</u></b>
A03970		Others			58,591,383
<b>190104</b>					
<b>PS23000234</b>		<b>Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>			<b><u>100,280,112</u></b>
A03970		Others			100,280,112
<b>190105</b>					
<b>PS23000235</b>		<b>Poverty Alleviation through Development of Rural Poultry in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>200019</b>					
<b>PS23000236</b>		<b>Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted)</b>			<b><u>22,060,698</u></b>
A03970		Others			22,060,698
<b>210266</b>					
<b>PS23000237</b>		<b>Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)</b>			<b><u>198,407,403</u></b>
A03970		Others			198,407,403



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(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>210465</b>					
<b>PS23000238</b>		<b>Community dairy and meat development in Khyber Pakhtunkhwa (50:50 cost sharing)</b>			<b><u>241,129,087</u></b>
A03970		Others			241,129,087
<b>210654</b>					
<b>PS23000239</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>			<b><u>55,856,738</u></b>
A03970		Others			55,856,738
<b>210677</b>					
<b>PS23000240</b>		<b>Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa</b>			<b><u>187,951,506</u></b>
A03970		Others			187,951,506
<b>210763</b>					
<b>PS23000241</b>		<b>Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa</b>			<b><u>144,626,922</u></b>
A03970		Others			144,626,922
<b>220018</b>					
<b>PS23000245</b>		<b>Azakheli Buffaloes &amp; Achai Cattles Conservation &amp; Development in its Home Track</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>220775</b>					
<b>PS23000242</b>		<b>Establishment of Model Dairy Farms in Southern Districts</b>			<b><u>24,747,000</u></b>
A03970		Others			24,747,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**Livestock & Dairy Development**

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**Livestock & Dairy Dev. (Ext.)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>220883</b>					
<b>PS23000243</b>		<b>Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)</b>			<b><u>178,925,278</u></b>
A03970		Others			178,925,278
<b>220906</b>					
<b>PS23000244</b>		<b>Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa</b>			<b><u>20,858,280</u></b>
A03970		Others			20,858,280
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>					<b>1,233,442,407</b>

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**Livestock & Dairy Development**

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**Livestock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4598		Livestock and Dairy Development			
220020					
PS23000247		Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers & Molecular Techniques (Phase-II)			<u>15,875,750</u>
A03970		Others			15,875,750
<b>Total Sub Sector Livestock Research</b>					<b>15,875,750</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>					<b>1,382,417,269</b>

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**ENVIRONMENT**

**Environment**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>053</b>	<b>POLLUTION ABATEMENT</b>			
<b>0531</b>	<b>POLLUTION ABATEMENT</b>			
<b>053101</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>PS4620</b>	<b>Environment</b>			
<b>190153</b>				
<b>PS19001931</b>	<b>Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa</b>	<u>2,285,000</u>	<u>2,609,000</u>	<u>11,156,942</u>
A12470	Others	2,285,000	2,609,000	11,156,942
<b>210657</b>				
<b>PS20112094</b>	<b>Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and D.I.Khan</b>	<u>23,000,000</u>	<u>5,901,000</u>	<u>3,799,141</u>
A03970	Others	23,000,000	5,901,000	3,799,141
<b>220226</b>				
<b>PS22000352</b>	<b>Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP PDWP (B)</b>	<u>4,530,000</u>		
A03970	Others	4,530,000		
<b>Total Sub Sector Environment</b>		<b>29,815,000</b>	<b>8,510,000</b>	<b>14,956,083</b>
<b>TOTAL SECTOR ENVIRONMENT</b>		<b>29,815,000</b>	<b>8,510,000</b>	<b>14,956,083</b>

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DEVELOPMENT**

(Revenue)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>150019</b>					
<b>PS23000257</b>		<b>Development of Swat Chitral Mardan Hund Dir &amp; Bannu Museum Campuses</b>			<u><b>2,000</b></u>
A03970		Others			2,000
<b>150020</b>					
<b>PS23000258</b>		<b>Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City</b>			<u><b>975,000</b></u>
A03970		Others			975,000
<b>150023</b>					
<b>PS23000259</b>		<b>Repair and Rehabilitation of Mahabat Khan Mosque Peshawar</b>			<u><b>61,596,667</b></u>
A03970		Others			61,596,667
<b>180540</b>					
<b>PS23000260</b>		<b>Establishment of ATC Branch in the Directorate of Archaeology</b>			<u><b>3,940,000</b></u>
A03970		Others			3,940,000
<b>180541</b>					
<b>PS23000261</b>		<b>F/S &amp; Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa</b>			<u><b>215,209,827</b></u>
A03970		Others			215,209,827
<b>180542</b>					
<b>PS23000262</b>		<b>Documentation of British Period Heritage in Khyber Pakhtunkhwa</b>			<u><b>887,000</b></u>
A03970		Others			887,000

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(Revenue)

**Tourism**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>180548</b>					
<b>PS23000263</b>		<b>F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa</b>			<b><u>57,935,534</u></b>
A03970		Others			57,935,534
<b>190291</b>					
<b>PS23000264</b>		<b>Adaptive use of heritage buildings</b>			<b><u>2,769,000</u></b>
A03970		Others			2,769,000
<b>200150</b>					
<b>PS23000322</b>		<b>Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro 6 Million)</b>			<b><u>2,000</u></b>
A03970		Others			2,000
<b>210574</b>					
<b>PS23000265</b>		<b>Conservation of Heritage / Development and Improvement of Heritage Skills in District Charsadda</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>Total Sub Sector Archaeology</b>					<b><u>343,321,028</u></b>

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(Revenue)

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4629</b>		<b>Culture</b>			
<b>160582</b>					
<b>PS23000266</b>		<b>Promotion of Cultural-community Activities and sponsorship for National/International Exposures</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>190293</b>					
<b>PS23000267</b>		<b>Promotion of Cultural Activities in Khyber Pakhtunkhwa</b>			<b><u>5,953,000</u></b>
A03970		Others			5,953,000
<b>Total Sub Sector Culture</b>					<b><u>5,957,000</u></b>

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(Revenue)

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**Tourism**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>220820</b>					
<b>PS23000344</b>		<b>Establishment of an International standard skiing resort on a PPP basis in Kalam</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220823</b>					
<b>PS23000345</b>		<b>Feasibility &amp; master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220824</b>					
<b>PS23000346</b>		<b>Feasibility Study &amp; Establishment of Kumrat Madaklasht Cable Car</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220825</b>					
<b>PS23000347</b>		<b>Recreational Park at Hund Swabi</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220827</b>					
<b>PS23000343</b>		<b>Development of Resort at Gabeen Jabba Swat Valley</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>Total Sub Sector PPP</b>					<b><u>20,000</u></b>



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(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>160584</b>					
<b>PS23000268</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority)</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>170539</b>					
<b>PS23000269</b>		<b>Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)</b>			<b><u>318,325,246</u></b>
A03970		Others			318,325,246
<b>180051</b>					
<b>PS23000348</b>		<b>Development Package for Galiyat Development Authority</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>180565</b>					
<b>PS23000271</b>		<b>Capacity Building of Hospitality Industry and Tour Operators</b>			<b><u>25,076,000</u></b>
A03970		Others			25,076,000
<b>180566</b>					
<b>PS23000272</b>		<b>Construction of Recreational Park at Hund Swabi</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>180574</b>					
<b>PS23000273</b>		<b>Capacity Building of Department and attached formations</b>			<b><u>8,173,776</u></b>
A03970		Others			8,173,776

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(Revenue)

**Tourism**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>190088</b>					
<b>PS23000274</b>		<b>Holding of Important Tourism Festivals in Khyber Pakhtunkhwa</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>190089</b>					
<b>PS23000275</b>		<b>Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>190255</b>					
<b>PS23000276</b>		<b>Strengthening of Planning Cell of Tourism &amp; Sports Department</b>			<b><u>2,060,000</u></b>
A03970		Others			2,060,000
<b>190295</b>					
<b>PS23000277</b>		<b>Feasibility studies for Tourism Development Projects</b>			<b><u>2,000</u></b>
A03970		Others			2,000
<b>190297</b>					
<b>PS23000278</b>		<b>Establishment of Tourism Police in Khyber Pakhtunkhwa</b>			<b><u>26,212,000</u></b>
A03970		Others			26,212,000
<b>190299</b>					
<b>PS23000279</b>		<b>Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa</b>			<b><u>3,400,579</u></b>
A03970		Others			3,400,579

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(Revenue)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>200160</b>					
<b>PS23000281</b>		<b>Arrangemnet of Events inTourism &amp; Culture Sectors in Khyber Pakhtunkhwa</b>			<b><u>17,679,000</u></b>
A03970	Others				17,679,000
<b>200288</b>					
<b>PS23000282</b>		<b>Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa</b>			<b><u>85,431,000</u></b>
A03970	Others				85,431,000
<b>211023</b>					
<b>PS23000283</b>		<b>Environmental Impact Mitigation Program for Development Project in Tourism Sector</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220321</b>					
<b>PS23000285</b>		<b>Development Package for Mankniyal District Haripur</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220487</b>					
<b>PS23000284</b>		<b>Development Package for Upper Swat Development Authority</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>220747</b>					
<b>PS23000286</b>		<b>Strengthening of Kaghan Development Authority</b>			<b><u>4,000</u></b>
A03970	Others				4,000
<b>Total Sub Sector Tourism</b>					<b>486,395,601</b>
<b>TOTAL SECTOR Tourism</b>					<b>835,693,629</b>

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DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>160584</b>					
<b>PS17000565</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).</b>	<u><del>200,000,000</del></u>		
A12470	Others		200,000,000		
<b>170539</b>					
<b>PS17000608</b>		<b>Integrated Tourism Area Development Programme under IDA</b>	<u><del>200,000,000</del></u>	<u><del>100,000,000</del></u>	
A03970	Others		200,000,000	100,000,000	
<b>180482</b>					
<b>PS18000346</b>		<b>Tourist Facilitation Centers (TFC) and Rest Areas</b>	<u><del>8,785,000</del></u>		
A12470	Others		8,785,000		
<b>180565</b>					
<b>PS18000210</b>		<b>Capacity Building of Hospitality Industry and Tour Operators</b>	<u><del>20,000,000</del></u>	<u><del>9,999,000</del></u>	
A03821	Training - domestic		20,000,000	9,999,000	
<b>180566</b>					
<b>PS20111920</b>		<b>Construction of Recreational Park at Hund Swabi</b>	<u><del>7,330,000</del></u>		
A03970	Others		7,330,000		
<b>180574</b>					
<b>PS18000347</b>		<b>Capacity Building of Department and attached formations</b>	<u><del>5,575,000</del></u>	<u><del>3,140,000</del></u>	
A03970	Others		5,575,000	3,140,000	

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>190088</b>					
<b>PS19002002</b>		<b>Holding of Important Tourism Festivals in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		
A03970	Others		50,000,000		
<b>190089</b>					
<b>PS19002003</b>		<b>Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		
A03970	Others		20,000,000		
<b>190090</b>					
<b>PS19002004</b>		<b>Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		
A03970	Others		50,000,000		
<b>190255</b>					
<b>PS19002005</b>		<b>Strengthening of Planning Cell of Tourism &amp; Sports Department</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>190295</b>					
<b>PS19002006</b>		<b>Feasibility studies for Tourism Development Projects</b>	<u><b>75,000,000</b></u>		
A02101	Feasibility studies		75,000,000		
<b>190296</b>					
<b>PS19002007</b>		<b>Development of roads to Tourist areas in Malakand Division</b>	<u><b>200,000,000</b></u>	<u><b>50,000,000</b></u>	
A12470	Others		200,000,000	50,000,000	

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>190297</b>					
<b>PS19002008</b>		<b>Establishment of Tourism Police in Khyber Pakhtunkhwa</b>	<u>300,000,000</u>	<u>7,849,000</u>	
A03970	Others		300,000,000	7,849,000	
<b>190298</b>					
<b>PS20111925</b>		<b>Approach Road to Shiek Badin tourist site.</b>	<u>253,340,000</u>		
A03970	Others		253,340,000		
<b>190299</b>					
<b>PS19002000</b>		<b>Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa</b>	<u>5,000,000</u>	<u>2,927,000</u>	
A03970	Others		5,000,000	2,927,000	
<b>190313</b>					
<b>PS20111909</b>		<b>Construction of Access roads to Tourist areas destination in Hazara Division</b>	<u>200,000,000</u>		
A03970	Others		200,000,000		
<b>200145</b>					
<b>PS20111910</b>		<b>Development of Tourist Spots in Khyber Pakhtunkhwa</b>	<u>245,484,000</u>		
A03970	Others		245,484,000		
<b>200146</b>					
<b>PS20100326</b>		<b>Operationalization Infrastructure Development IT MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level</b>	<u>100,000,000</u>		
A03970	Others		100,000,000		

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DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>200160</b>					
<b>PS20100327</b>		<b>Arrangemnet of Events inTourism &amp; Culture Sectors in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>3,820,000</u>	
A03970	Others		100,000,000	3,820,000	
<b>200288</b>					
<b>PS20100328</b>		<b>Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa</b>	<u>289,000,000</u>		
A03970	Others		289,000,000		
<b>220321</b>					
<b>PS22000459</b>		<b>Development Package for Mankniyal District Haripur</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220478</b>					
<b>PS22000328</b>		<b>Environmental Impact Mitigation Program for Development Projects in Tourism Sector</b>	<u>100,000,000</u>		
A03970	Others		100,000,000		
<b>220487</b>					
<b>PS22000460</b>		<b>Development Package for Upper Swat Development Authority</b>	<u>345,000,000</u>	<u>395,000,000</u>	
A03970	Others		345,000,000	395,000,000	
<b>220747</b>					
<b>PS22000461</b>		<b>Strengthening of Kaghan Development Authority</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector Tourism</b>			<b>2,784,516,000</b>	<b>572,735,000</b>	

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(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4802		Youth Affairs			
160588					
PS16000096		Youth Development Package	<u>400,000,000</u>	<u>190,366,000</u>	<u>113,544,889</u>
A03970		Others	400,000,000	190,366,000	113,544,889
190091					
PS19002009		Construction Rehabilitation Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa	<u>179,000,000</u>	<u>6,209,000</u>	
A12470		Others	179,000,000	6,209,000	
190603					
PS20111930		Innovation Fund for Entrepreneurs Youth & Women.	<u>850,000,000</u>		
A03970		Others	850,000,000		
<b>Total Sub Sector Youth Affairs</b>			<b>1,429,000,000</b>	<b>196,575,000</b>	<b>113,544,889</b>



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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>150020</b>					
<b>PS15000505</b>		<b>Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City</b>	<u><b>20,086,000</b></u>	<u><b>9,136,000</b></u>	
A12470	Others		20,086,000	9,136,000	
<b>150023</b>					
<b>PS17000564</b>		<b>Repair and Rehabilitation of Mahabat Khan Mosque Peshawar</b>	<u><b>29,193,000</b></u>	<u><b>620,000</b></u>	
A12470	Others		29,193,000	620,000	
<b>180540</b>					
<b>PS18000188</b>		<b>Establishment of ATC Branch in the Directorate of Archaeology</b>	<u><b>17,000,000</b></u>	<u><b>12,627,000</b></u>	
A12470	Others		17,000,000	12,627,000	
<b>180541</b>					
<b>PS18000189</b>		<b>F/S &amp; Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa</b>	<u><b>9,037,000</b></u>	<u><b>19,777,000</b></u>	
A02101	Feasibility studies		9,037,000	19,777,000	
<b>180542</b>					
<b>PS18000190</b>		<b>Documentation of British Period Heritage in Khyber Pakhtunkhwa</b>	<u><b>5,210,000</b></u>	<u><b>5,210,000</b></u>	
A03970	Others		5,210,000	5,210,000	
<b>180548</b>					
<b>PS18000191</b>		<b>F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>32,772,000</b></u>	
A12470	Others		20,000,000	32,772,000	

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>190291</b>					
<b>PS19001989</b>		<b>Adaptive use of heritage buildings</b>	<u><b>15,000,000</b></u>	<u><b>14,983,000</b></u>	
A03970	Others		15,000,000	14,983,000	
<b>210574</b>					
<b>PS20112088</b>		<b>Conservation of Heritage / Development and Improvement of Heritage Skills in District Charsadda</b>	<u><b>80,000,000</b></u>		
A03970	Others		80,000,000		
<b>220745</b>					
<b>PS22000454</b>		<b>Provision of flood light and related infrastructure at Kohat Sports Complex and Sports Grounds Swabi</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>Total Sub Sector Archaeology</b>			<b>205,526,000</b>	<b>95,125,000</b>	

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4625</b>		<b>Sports</b>			
<b>200287</b>					
<b>PS20111924</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa.</b>			<u><b>63,917,000</b></u>
A03970	Others				63,917,000
<b>210575</b>					
<b>PS23000255</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>			<u><b>24,017,378</b></u>
A03970	Others				24,017,378
<b>220486</b>					
<b>PS22000456</b>		<b>Promotion &amp; Sustainability of Sports activities in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>257,635,000</b></u>	<u><b>29,473,089</b></u>
A03970	Others		20,000,000	257,635,000	29,473,089
<b>220499</b>					
<b>PS23000256</b>		<b>Strengthening / Construction of Building for Works &amp; Implementation Directorate</b>			<u><b>23,909,000</b></u>
A03970	Others				23,909,000
<b>220619</b>					
<b>PS22000457</b>		<b>Implementation of Sports Policy</b>	<u><b>25,000,000</b></u>		<u><b>12,607,000</b></u>
A03970	Others		25,000,000		12,607,000
<b>220776</b>					
<b>PS22000458</b>		<b>Establishment of Cricket Coaching Academy at Kohat Sports Complex</b>	<u><b>9,000,000</b></u>		
A03970	Others		9,000,000		
<b>220884</b>					
<b>PS22000748</b>		<b>Development of Peshawar Zoo Tourism and Entertainment Zone.</b>	<u><b>1,000</b></u>		

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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**Sports**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4625		Sports			
A03970	Others		1,000		

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4698		Sports			
170050					
PS17000413		Provision of Hockey Turf at D.I. Khan, Kohat, Charsadda, Islamia College Peshawar, Nowshera and Abbottabad	<u>212,420,000</u>	<u>103,992,000</u>	
A03970		Others	212,420,000	103,992,000	
180553					
PS18000345		Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn - Phase-I Cost Rs 2500 Mn)	<u>50,000,000</u>	<u>10,636,000</u>	<u>68,690,240</u>
A12470		Others	50,000,000	10,636,000	68,690,240
180563					
PS19001996		Revival of Squash in Khyber Pakhtunkhwa	<u>166,000,000</u>		
A03970		Others	166,000,000		
200142					
PS20100323		Sports Talent Identification and Grooming Program in Khyber Pakhtunkhwa	<u>103,800,000</u>	<u>10,992,000</u>	<u>5,303,000</u>
A03970		Others	103,800,000	10,992,000	5,303,000
<b>Total Sub Sector Sports</b>			<b>586,221,000</b>	<b>383,255,000</b>	<b>227,916,707</b>

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Culture**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4629</b>		<b>Culture</b>			
<b>160582</b>					
<b>PS16000089</b>		<b>Promotion of Cultural Activities and sponsorship for National/International Exposures</b>	<u><b>93,039,000</b></u>		
A03970	Others		93,039,000		
<b>190293</b>					
<b>PS19001992</b>		<b>Promotion of Cultural Activities in Khyber Pakhtunkhwa</b>	<u><b>69,000,000</b></u>		
A03970	Others		69,000,000		
<b>Total Sub Sector Culture</b>			<b>162,039,000</b>		

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(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4625</b>		<b>Sports</b>			
<b>220818</b>					
<b>PS22000455</b>		<b>Outsourcing of PTDC properties in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
<b>A03970</b>		<b>Others</b>	1,000		
<b>Total Sub Sector PPP</b>			<b>1,000</b>		
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>5,167,303,000</b>	<b>1,247,690,000</b>	<b>341,461,596</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>					

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DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Industries Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>110536</b>					
<b>PS11000105</b>		<b>Economic Revitalizaion in Khyber Pakhtunkhwa. (MDTF Assisted)</b>	<u><b>4,558,000</b></u>		
A03970	Others		4,558,000		
<b>130367</b>					
<b>PS14000580</b>		<b>Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..</b>	<u><b>279,450,000</b></u>		<u><b>6,667,000</b></u>
A12470	Others		279,450,000		6,667,000
<b>200054</b>					
<b>PS20100280</b>		<b>Economic Growth &amp; jobs Creation through Tecnical Financial Assistance(ERKF Model)</b>	<u><b>94,513,000</b></u>	<u><b>8,361,000</b></u>	
A03970	Others		94,513,000	8,361,000	
<b>210226</b>					
<b>PS20112132</b>		<b>Establishment of Information Management &amp; Analysis Unit at Industries Department</b>	<u><b>10,000,000</b></u>	<u><b>5,187,000</b></u>	<u><b>13,974,961</b></u>
A03970	Others		10,000,000	5,187,000	13,974,961
<b>210683</b>					
<b>PS20112102</b>		<b>Modernization of Government Printing Press</b>	<u><b>25,000,000</b></u>		
A03970	Others		25,000,000		
<b>Total Sub Sector Industries Department</b>			<b>413,521,000</b>	<b>13,548,000</b>	<b>20,641,961</b>



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(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4881</b>		<b>TEVTA</b>			
<b>150752</b>					
<b>PS15000699</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education</b>			<u><b>135,250,000</b></u>
A03970	Others				135,250,000
<b>210498</b>					
<b>PS20112120</b>		<b>Khyber Pakhtunkhwa Youth Internship Program in leading Industries &amp; MNCs</b>	<u><b>40,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>4,000</b></u>
A03970	Others		40,000,000	20,000,000	4,000
<b>210506</b>					
<b>PS20112070</b>		<b>Scholarship Program for Strengthening of TVET System in KP</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>27,580,000</b></u>
A03970	Others		30,000,000	15,000,000	27,580,000
<b>210512</b>					
<b>PS20112073</b>		<b>Up-gradation of GTVC to GPI in Battagram</b>			<u><b>44,582,000</b></u>
A03970	Others				44,582,000
<b>210513</b>					
<b>PS20112074</b>		<b>Establishment of GTVC (Women) at Tordher Swabi</b>	<u><b>5,000,000</b></u>		
A03970	Others		5,000,000		
<b>210519</b>					
<b>PS20112075</b>		<b>Establishment of GTVC (Male) at Shabqadar and GTVC (Female) at Rajjar Charsadda</b>	<u><b>5,000,000</b></u>		
A03970	Others		5,000,000		
<b>220098</b>					
<b>PS22000399</b>		<b>Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)</b>	<u><b>1,000,000</b></u>		<u><b>4,000</b></u>

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**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4881</b>		<b>TEVTA</b>			
A03970	Others		1,000,000		4,000
<b>220099</b>					
<b>PS22000400</b>		<b>Shifting of GPI Batkhela from Rented to Own building (Land purchase and construction of building)</b>	<u><del>10,000,000</del></u>		
A03970	Others		10,000,000		
<b>220106</b>					
<b>PS22000401</b>		<b>Construction of building for GTVC (M/F) at Madyan Swat (Land Purchase &amp; Construction of Building)</b>	<u><del>10,000,000</del></u>		
A03970	Others		10,000,000		
<b>220621</b>					
<b>PS22000402</b>		<b>Introduction of Internet of Things (IoT) courses in selected Technical Institutes for promotion of Industrialization in Khyber Pakhtunkhwa</b>	<u><del>10,000,000</del></u>		
A03970	Others		10,000,000		
<b>220860</b>					
<b>PS22000736</b>		<b>F/S for upgradation of vocational institute to technical college tehsil dargai</b>	<u><del>1,000</del></u>		<u><del>4,000</del></u>
A03970	Others		1,000		4,000
<b>Total Sub Sector TEVTA</b>			<b>111,001,000</b>	<b>35,000,000</b>	<b>207,424,000</b>

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(Revenue)

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**INDUSTRIES**

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**EZDMC**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>	<b>Industries Department</b>			
<b>190191</b>				
<b>PS20100279</b>	Land Acquisition for Marble City Buner (100 Acres)			<u>2,000</u>
A05270	To Others			2,000
<b>190191</b>				
<b>PS20112038</b>	Land Acquisition for Marble City Buner (100 Acres)	<u>747,580,000</u>	<u>747,580,000</u>	
A03970	Others	747,580,000	747,580,000	
<b>210209</b>				
<b>PS20112134</b>	Land Acquisition for Salt and Gypsum City Karak			<u>2,000</u>
A03970	Others			2,000
<b>Total Sub Sector EZDMC</b>		<b>747,580,000</b>	<b>747,580,000</b>	<b>4,000</b>

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**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4634</b>		<b>Small Industries Development Board</b>			
<b>210220</b>					
<b>PS20112114</b>		<b>Establishment of SIE Dir Lower</b>	<u>25,000,000</u>		<u>4,000</u>
A03970	Others		25,000,000		4,000
<b>210222</b>					
<b>PS20112043</b>		<b>Establishment of SIE Swabi</b>	<u>25,000,000</u>		<u>4,000</u>
A03970	Others		25,000,000		4,000
<b>220058</b>					
<b>PS22000395</b>		<b>Installation of Independent Electric Feeder at SIE Bannu and Dargai</b>	<u>60,000,000</u>		<u>4,000</u>
A03970	Others		60,000,000		4,000
<b>220064</b>					
<b>PS22000396</b>		<b>Establishment of Research and Development Unit at SIDB</b>	<u>30,000,000</u>		<u>4,000</u>
A03970	Others		30,000,000		4,000
<b>220533</b>					
<b>PS22000397</b>		<b>Rehabilitation and upgradation of SIDB's existing SIEs in Khyber Pakhtunkhwa</b>	<u>28,090,000</u>		
A03970	Others		28,090,000		
<b>220535</b>					
<b>PS22000398</b>		<b>F/S for revival of SIDB closed Units (HDC Booni Upper Chitral Gaba Centre Gari Habibullah Carpet Center Ogi Mansehra and Patti Training Center Pattan Kohistan</b>	<u>10,000,000</u>		<u>6,667,000</u>
A03970	Others		10,000,000		6,667,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				

PS4728 Industries Department

150370

PS22000310 Acquisition of Land and Establishment of  
Small Industrial Estate at Swat.

1,0002,000

A03970 Others

1,000

2,000

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Total Sub Sector Small Industries

**178,091,000****6,685,000**

Development Board

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>210205</b>					
<b>PS22000306</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar</b>	<u>15,800,000</u>	<u>7,900,000</u>	<u>2,057,000</u>
A03970	Others		15,800,000	7,900,000	2,057,000
<b>210206</b>					
<b>PS22000307</b>		<b>F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar</b>	<u>15,800,000</u>	<u>7,900,000</u>	<u>10,533,000</u>
A03970	Others		15,800,000	7,900,000	10,533,000
<b>210523</b>					
<b>PS22000308</b>		<b>F/S for Establishment of Small Industrial Estates In Khyber Pakhtunkhwa</b>	<u>14,558,000</u>	<u>7,279,000</u>	<u>3,876,000</u>
A03970	Others		14,558,000	7,279,000	3,876,000
<b>210653</b>					
<b>PS22000309</b>		<b>F/S for engagement of Private Sector in TEVTA under PPP Act,2020.</b>	<u>23,759,000</u>		<u>4,000</u>
A03970	Others		23,759,000		4,000
<b>220793</b>					
<b>PS22000393</b>		<b>F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220794</b>					
<b>PS22000394</b>		<b>F/S and Establishment of Soapstone Processing Unit in District Kurram</b>	<u>1,000</u>		
A03970	Others		1,000		

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>		<b>Industries Department</b>			
<b>220795</b>					
<b>PS23000223</b>		<b>Establishment of Green Hydrogen Plant in Khyber-Pakhtunkhwa</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220796</b>					
<b>PS23000224</b>		<b>Establishment of Economic Zone in Daraban</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>Total Sub Sector PPP</b>			<b>69,919,000</b>	<b>23,079,000</b>	<b>16,478,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>1,520,112,000</b>	<b>819,207,000</b>	<b>251,232,961</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0151</b>		<b>PERSONNEL SERVICES</b>			
<b>015101</b>		<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>			
<b>PS5341</b>					
<b>160175</b>					
<b>PS20100239</b>		<b>Establishment of Performance Management and Reforms Unit in the Chief Secretary Office</b>	<u><b>80,000,000</b></u>	<u><b>95,000,000</b></u>	<u><b>71,098,000</b></u>
A03970	Others		80,000,000	95,000,000	71,098,000
<b>210254</b>					
<b>PS20112046</b>		<b>Installation of Optical Fiber Networking/CBT and upgradation of existing I.T System of Khyber Pakhtunkhwa Public Service Commission.</b>	<u><b>24,440,000</b></u>		<u><b>79,357,392</b></u>
A03970	Others		24,440,000		79,357,392



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5340</b>					
<b>150538</b>					
<b>PS23000333</b>		<b>Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220562</b>					
<b>PS22000353</b>		<b>Construction of Hostel External &amp; Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>220744</b>					
<b>PS22000787</b>		<b>Infrastructure and beautification works at Civil Officer Mess</b>	<u><b>15,000,000</b></u>		
A03970	Others		15,000,000		
<b>220841</b>					
<b>PS22000724</b>		<b>F/S for Establishment of Provincial Services Academy</b>	<u><b>30,000,000</b></u>		
A03970	Others		30,000,000		
<b>220913</b>					
<b>PS22000788</b>		<b>F/S and Construction of Additional Office Block at Provincial Assembly Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Administration</b>			<b>159,441,000</b>	<b>95,000,000</b>	<b>150,459,392</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>159,441,000</b>	<b>95,000,000</b>	<b>150,459,392</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Science and Technology**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>	<b>Information Technology</b>			
<b>140863</b>				
<b>PS14000462</b>	<b>IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.</b>			<u><b>25,107,000</b></u>
A03970	Others			25,107,000
<b>180341</b>				
<b>PS18000215</b>	<b>Revamping and Rejuvenation of ST&amp;IT Department</b>	<u><b>9,385,000</b></u>	<u><b>4,190,000</b></u>	<u><b>4,502,662</b></u>
A12470	Others	9,385,000	4,190,000	4,502,662
<b>190230</b>				
<b>PS19002014</b>	<b>Establishment of Creative Innovative Unit</b>	<u><b>14,927,000</b></u>		
A03970	Others	14,927,000		
<b>210772</b>				
<b>PS21111641</b>	<b>Building Provincial STI System</b>	<u><b>50,000,000</b></u>	<u><b>16,818,000</b></u>	<u><b>54,539,341</b></u>
A03970	Others	50,000,000	16,818,000	54,539,341
<b>210773</b>				
<b>PS21111642</b>	<b>Building STI Capacity in emerging Technologies(Phase-1)</b>	<u><b>70,000,000</b></u>	<u><b>6,200,000</b></u>	<u><b>15,934,000</b></u>
A03970	Others	70,000,000	6,200,000	15,934,000
<b>220423</b>				
<b>PS22000443</b>	<b>Up gradation of Data Center</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220810</b>				
<b>PS22000444</b>	<b>Feasibility Study and Establishment of Science Museum in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others	20,000,000		4,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
220855					
PS22000749		Feasibility study and establishment of Mardan Institute of IT and Applied sciences.	<u>10,000,000</u>		
A03970		Others	10,000,000		
<b>Total Sub Sector Science and Technology</b>			<b>174,313,000</b>	<b>27,208,000</b>	<b>100,091,003</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>190395</b>					
<b>PS19002013</b>		<b>Digital Governance initiative for Khyber Pakhtunkhwa</b>	<u>2,710,000</u>	<u>3,316,000</u>	<u>2,434,000</u>
A03970	Others		2,710,000	3,316,000	2,434,000
<b>190431</b>					
<b>PS20100330</b>		<b>Establishment of Pilot Citizen Facilitation Center in Peshawar</b>	<u>200,000,000</u>	<u>10,848,000</u>	<u>32,120,561</u>
A05270	To Others		200,000,000	10,848,000	32,120,561
<b>210532</b>					
<b>PS22000323</b>		<b>F/S and Establishment of Special Technology Zone Mardan</b>	<u>50,000,000</u>		<u>459,000</u>
A03970	Others		50,000,000		459,000
<b>210652</b>					
<b>PS22000324</b>		<b>F/S, design and Establishment of IT Park Abbottabad.</b>	<u>49,000,000</u>		<u>1,060,000</u>
A03970	Others		49,000,000		1,060,000
<b>210684</b>					
<b>PS20112116</b>		<b>Establishment of Digital City Haripur</b>		<u>7,091,000</u>	<u>13,487,788</u>
A03970	Others			7,091,000	13,487,788
<b>210687</b>					
<b>PS20112112</b>		<b>Digital Economy and Skill Center (DESC) Shankar Campus Mardan</b>	<u>195,000,000</u>	<u>90,889,000</u>	<u>25,412,872</u>
A03970	Others		195,000,000	90,889,000	25,412,872
<b>210697</b>					
<b>PS20112103</b>		<b>F/S Design &amp; Construction of Gandhara Digital Complexes at Peshawar &amp; Swat</b>	<u>53,950,000</u>		
A03970	Others		53,950,000		

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>210698</b>					
<b>PS22000325</b>		<b>Establishment of CFCs in Khyber Pakhtunkhwa</b>	<u><b>256,000,000</b></u>	<u><b>7,801,000</b></u>	<u><b>130,179,565</b></u>
A03970	Others		256,000,000	7,801,000	130,179,565
<b>220287</b>					
<b>PS22000441</b>		<b>Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>		<u><b>26,364,000</b></u>
A03970	Others		200,000,000		26,364,000
<b>220538</b>					
<b>PS22000442</b>		<b>F/S for Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa</b>	<u><b>30,000,000</b></u>		
A03970	Others		30,000,000		
<b>220650</b>					
<b>PS23000253</b>		<b>Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>1,036,660,000</b>	<b>119,945,000</b>	<b>231,519,786</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**ST&IT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4693		Information Technology			
210725					
PS22000326		Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost= 300 Million)	<u>20,000,000</u>		<u>1,060,000</u>
A03970		Others	20,000,000		1,060,000
<b>Total Sub Sector PPP</b>			<b>20,000,000</b>		<b>1,060,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>1,230,973,000</b>	<b>147,153,000</b>	<b>332,670,789</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
<b>160147</b>					
<b>PS16000103</b>		<b>Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa</b>	<u><b>116,280,000</b></u>	<u><b>55,986,000</b></u>	<u><b>27,576,000</b></u>
A03970	Others		116,280,000	55,986,000	27,576,000
<b>220743</b>					
<b>PS22000465</b>		<b>Plan for traffic flow and road safety management through education and engineering</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>220857</b>					
<b>PS22000750</b>		<b>Provision of Eco-Friendly Fuel-Efficient Public Transport Services at Abbottabad City and Mingora City &amp; adjacent Areas</b>	<u><b>10,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		10,000,000		4,000
<b>Total Sub Sector Transport</b>			<b>126,281,000</b>	<b>55,986,000</b>	<b>27,584,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**TRANSPORT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS4726		Transport			
210726					
PS22000329		Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	<u>45,000,000</u>	<u>22,485,000</u>	
A03970		Others	45,000,000	22,485,000	



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**TRANSPORT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
<b>220813</b>					
<b>PS22000462</b>		<b>Feasibility Study &amp; Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>220814</b>					
<b>PS22000463</b>		<b>Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>220815</b>					
<b>PS22000464</b>		<b>F/S for Traffic congestion mitigation in Urban areas in Divisional headquarters (PPP KP)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector PPP</b>			<b>45,003,000</b>	<b>22,485,000</b>	<b>8,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>171,284,000</b>	<b>78,471,000</b>	<b>27,592,000</b>

**NC12058(050)  
DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>10,807,328,466</b>
<b>Total:</b>	<b>10,807,328,466</b>

**FOOD**

**Food**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS4754</b>	<b>FOOD</b>			
<b>160502</b>				
<b>PS19001659</b>	Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa.	<u>23,370,000</u>	<u>8,963,000</u>	<u>20,800,000</u>
A13370	Others	23,370,000	8,963,000	20,800,000
<b>170606</b>				
<b>PS17000187</b>	Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank	<u>26,720,000</u>		<u>23,439,000</u>
A12470	Others	26,720,000		23,439,000
<b>170608</b>				
<b>PS19001658</b>	Construction of Food Grain Godowns of 5000 Ton Capacity and Field Offices in District Dir Upper.	<u>45,784,000</u>		
A12470	Others	45,784,000		
<b>170608</b>				
<b>PS17000197</b>	Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper			<u>4,000</u>
A12470	Others			4,000
<b>170616</b>				
<b>PS17000194</b>	Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla	<u>30,000,000</u>		<u>5,303,000</u>
A12470	Others	30,000,000		5,303,000
<b>170617</b>				
<b>PS17000199</b>	Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan	<u>48,759,000</u>		<u>25,459,869</u>

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(Capital)

**FOOD**

**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
A12470	Others		48,759,000		25,459,869
<b>210630</b>					
<b>PS22000021</b>		<b>Provision of ICT Based Interventions in Food Department</b>	<u>40,681,000</u>	<u>5,490,000</u>	<u>18,552,378</u>
A03970	Others		40,681,000	5,490,000	18,552,378
<b>220171</b>					
<b>PS22000107</b>		<b>Construction of Food Grain Godowns of 20000 Metric Ton Capacity in Districts Charsadda Mardan Swabi Swat and Battagram</b>	<u>25,000,000</u>		<u>4,000</u>
A03970	Others		25,000,000		4,000
<b>220172</b>					
<b>PS22000108</b>		<b>Retrofitting of National Reserve Center Godowns at Azakhel District Nowshera</b>	<u>12,290,000</u>		<u>4,000</u>
A03970	Others		12,290,000		4,000
<b>Total Sub Sector Food</b>			<b>252,604,000</b>	<b>14,453,000</b>	<b>93,566,247</b>
<b>TOTAL SECTOR FOOD</b>			<b>252,604,000</b>	<b>14,453,000</b>	<b>93,566,247</b>

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**INFORMATION**

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**Information Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS4760		INFORMATION DEPARTMENT			
190229					
PS19001714		Construction, Restoration and Rehabilitation of Press Clubs on need basis	<u>1,000,000</u>		
A12470		Others	1,000,000		
<b>Total Sub Sector Information Department</b>			<b>1,000,000</b>		

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**INFORMATION**

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**INFORMATION**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4760</b>		<b>INFORMATION DEPARTMENT</b>			
<b>190229</b>					
<b>PS23000046</b>		<b>Construction Restoration and Rehabilitation of Press Clubs on Need Basis</b>			<b><u>3,181,000</u></b>
A03970		Others			3,181,000
<b>220923</b>					
<b>PS23000047</b>		<b>F/S and Construction of Media Colony Abbottabad</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>Total Sub Sector INFORMATION</b>					<b>3,185,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>1,000,000</b>		<b>3,185,000</b>

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**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>100211</b>					
<b>PS10000200</b>		<b>Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.</b>	<u>100,000,000</u>	<u>40,385,000</u>	<u>25,342,478</u>
A12470	Others		100,000,000	40,385,000	25,342,478
<b>100353</b>					
<b>PS10000517</b>		<b>Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.</b>	<u>200,000,000</u>	<u>96,017,000</u>	<u>2,000</u>
A05270	To Others		200,000,000	96,017,000	2,000
<b>150440</b>					
<b>PS15000374</b>		<b>Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft</b>	<u>200,000,000</u>	<u>96,776,000</u>	<u>243,366,464</u>
A03970	Others		200,000,000	96,776,000	243,366,464
<b>150670</b>					
<b>PS15000214</b>		<b>Establishment of Housing Foundation for Government Servants</b>	<u>1,000</u>	<u>289,000</u>	<u>220,900</u>
A03970	Others		1,000	289,000	220,900
<b>180044</b>					
<b>PS20100114</b>		<b>Feasibility Studies for Development of Housing Schemes Satellite Towns Commercial Properties in Kp</b>	<u>19,340,000</u>		<u>13,350,000</u>
A12470	Others		19,340,000		13,350,000
<b>200106</b>					
<b>PS20100115</b>		<b>Construction Of Boundary Wall Main Gate &amp; Check Post i e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHAP)</b>	<u>95,969,000</u>		<u>6,027,600</u>
A12470	Others		95,969,000		6,027,600

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**HOUSING**

**Housing**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>	<b>Housing</b>			
<b>210740</b>				
<b>PS20111829</b>	<b>Development of Peri Urban Housing Schemes in Khyber Pakhtunkhwa</b>	<u>8,030,000</u>	<u>1,742,000</u>	<u>2,000</u>
A03970	Others	8,030,000	1,742,000	2,000
<b>220881</b>				
<b>PS23000040</b>	<b>Establishment of Banni Gul Housing Scheme</b>			<u>2,000</u>
A03970	Others			2,000
<b>221110</b>				
<b>PS23000041</b>	<b>Construction of multi story Commercial / Residential building at Warsak-1 (Own Source)</b>			<u>2,000</u>
A03970	Others			2,000
<b>221112</b>				
<b>PS23000042</b>	<b>Dangram Housing Scheme Swat (Own Source)</b>			<u>2,000</u>
A03970	Others			2,000
<b>Total Sub Sector Housing</b>		<b>623,340,000</b>	<b>235,209,000</b>	<b>288,317,442</b>
<b>TOTAL SECTOR HOUSING</b>		<b>623,340,000</b>	<b>235,209,000</b>	<b>288,317,442</b>

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MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4744</b>	<b>Minerals</b>			
<b>210229</b>				
<b>PS20111879</b>	<b>Fencing of Fizzagat Emerald Mine Swat</b>	<u>35,000,000</u>	<u>5,086,000</u>	<u>12,002,000</u>
A03970	Others	35,000,000	5,086,000	12,002,000
<b>210230</b>				
<b>PS21000116</b>	<b>Capacity Building of Mineral Testing Laboratory (DGMM)</b>			<u>5,396,000</u>
A03970	Others			5,396,000
<b>210230</b>				
<b>PS22000032</b>	<b>Capacity Building of Mineral Testing Laboratory (DGMM)</b>	<u>20,000,000</u>		
A03970	Others	20,000,000		
<b>210781</b>				
<b>PS23000331</b>	<b>F/S for Establishment of Crushing Zones in Khyber Pakhtunkhwa</b>			<u>2,000</u>
A03970	Others			2,000
<b>220501</b>				
<b>PS22000170</b>	<b>Establishment of Office Building in Chitral Buner Dir Lower Mansehra Swabi and DIKhan</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>220528</b>				
<b>PS22000171</b>	<b>Construction of Minerals Complex in Peshawar</b>	<u>20,000,000</u>		
A03970	Others	20,000,000		
<b>Total Sub Sector Mines and Minerals</b>		<b>85,000,000</b>	<b>5,086,000</b>	<b>17,400,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>		<b>85,000,000</b>	<b>5,086,000</b>	<b>17,400,000</b>



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**LABOUR**

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**Labour**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4637		Labour Welfare			
200092					
PS22000030		Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber PakhtunkhwaESSI	<u>3,800,000</u>		
A03970		Others	3,800,000		
<b>Total Sub Sector Labour</b>			<b>3,800,000</b>		
<b>TOTAL SECTOR LABOUR</b>			<b>3,800,000</b>		

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**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>020602</b>					
<b>PS02101340</b>		<b>Construction of Central Police Office in Peshawar</b>	<u>64,933,000</u>	<u>13,033,000</u>	<u>10,303,000</u>
A12470	Others		64,933,000	13,033,000	10,303,000
<b>120248</b>					
<b>PS12000049</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police (Torghar Rs 400 million Phase-III)</b>	<u>121,430,000</u>	<u>59,969,000</u>	<u>61,212,000</u>
A03970	Others		121,430,000	59,969,000	61,212,000
<b>130378</b>					
<b>PS13000511</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police SDSP-IV (PC-II Approved)</b>	<u>106,430,000</u>	<u>42,088,000</u>	<u>57,879,000</u>
A03970	Others		106,430,000	42,088,000	57,879,000
<b>140263</b>					
<b>PS14000522</b>		<b>F/S &amp; Construction of Headquarters for Counter Terrorism Department at District Peshawar Tarnab.</b>	<u>54,023,000</u>	<u>16,034,000</u>	<u>108,306,000</u>
A12470	Others		54,023,000	16,034,000	108,306,000
<b>140807</b>					
<b>PS14000523</b>		<b>F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District Shangla Swari at District Buner Gawaleri)</b>	<u>84,830,000</u>	<u>14,106,000</u>	<u>60,562,086</u>
A02101	Feasibility studies		84,830,000	14,106,000	60,562,086
<b>160133</b>					
<b>PS17000269</b>		<b>F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>75,753,800</u>
A02101	Feasibility studies		25,000,000	25,000,000	75,753,800

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**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>160542</b>					
PS17000266		F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)	<u>126,430,000</u>	<u>63,215,000</u>	<u>27,607,000</u>
A02101		Feasibility studies	126,430,000	63,215,000	27,607,000
<b>160544</b>					
PS17000270		F/S and Construction of Regional Headquarters for Counter Terrorism	<u>106,430,000</u>	<u>174,556,000</u>	<u>43,270,000</u>
A02101		Feasibility studies	106,430,000	174,556,000	43,270,000
<b>190432</b>					
PS19001701		Refurbishment of existing Police Stations	<u>91,430,000</u>	<u>16,862,000</u>	<u>24,852,119</u>
A12470		Others	91,430,000	16,862,000	24,852,119
<b>200033</b>					
PS20100109		Acquisition of Land for Heavy Firing Range adjacent to Elite Police Training Center Nowshera	<u>96,430,000</u>	<u>12,500,000</u>	<u>43,309,000</u>
A12470		Others	96,430,000	12,500,000	43,309,000
<b>200123</b>					
PS20100112		F S & Construction of Police Stations and Police Posts in Malakand Division	<u>371,430,000</u>	<u>319,285,000</u>	<u>72,424,000</u>
A02101		Feasibility studies	371,430,000	319,285,000	72,424,000
<b>210037</b>					
PS20111708		Construction of Police Station Jani Khel Bannu	<u>14,471,000</u>		<u>20,607,000</u>
A12470		Others	14,471,000		20,607,000

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**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>210541</b>					
PS20111845		Construction of Auditorium at Police Training College Hangu	<u>30,000,000</u>	<u>15,000,000</u>	<u>31,042,000</u>
A12470	Others		30,000,000	15,000,000	31,042,000
<b>210542</b>					
PS20111778		Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa	<u>37,040,000</u>		<u>4,000</u>
A12470	Others		37,040,000		4,000
<b>220184</b>					
PS22000140		Construction of Police Station Mandani District Charsadda	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220187</b>					
PS22000141		Construction of 05 Police Posts in Mardan	<u>15,000,000</u>		<u>4,000</u>
A03970	Others		15,000,000		4,000
<b>220188</b>					
PS22000142		Construction of Police Station Baizu District Mardan	<u>7,000,000</u>		<u>4,000</u>
A03970	Others		7,000,000		4,000
<b>220189</b>					
PS22000143		Construction of Police Station Misri Banda District Nowshera	<u>11,000,000</u>		<u>4,000</u>
A03970	Others		11,000,000		4,000
<b>220191</b>					
PS22000144		Purchase of land for Police Lines Charsadda (Decretal Amount)	<u>20,000,000</u>		<u>2,000,000</u>

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**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
A03970	Others		20,000,000		2,000,000
<b>220472</b>					
<b>PS22000145</b>		<b>Construction of Police Post at Peshawar Zoo</b>	<u>8,000,000</u>		<u>4,000</u>
A03970	Others		8,000,000		4,000
<b>220556</b>					
<b>PS22000146</b>		<b>Construction of Command and Control Center for Ababeel Force</b>	<u>5,000,000</u>		<u>1,769,000</u>
A03970	Others		5,000,000		1,769,000
<b>220557</b>					
<b>PS22000147</b>		<b>Payment of Decretal Amount for Land Acquisition for Police Station Barawal Dir Upper</b>	<u>13,268,000</u>		<u>8,529,000</u>
A03970	Others		13,268,000		8,529,000
<b>220622</b>					
<b>PS22000148</b>		<b>Maintenance of RPO and Commissioner Office &amp; Residence at DI Khan</b>	<u>17,628,000</u>	<u>5,021,000</u>	<u>7,964,232</u>
A03970	Others		17,628,000	5,021,000	7,964,232
<b>220741</b>					
<b>PS22000149</b>		<b>Promotion of Modern Policing through Introduction of Drone Technology (Phase-I for Divisional HQs)</b>	<u>5,000,000</u>		
A03970	Others		5,000,000		
<b>220949</b>					
<b>PS23000038</b>		<b>Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa</b>			<u>4,000</u>
A03970	Others				4,000

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4765		POLICE			
230054					
PS23000306		Payment of Decretal Amount for Acquisition of Land for construction of Police Station Behrain Swat Non-ADP			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Police</b>			<b>1,442,203,000</b>	<b>776,669,000</b>	<b>657,419,237</b>

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**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>110131</b>					
<b>PS11000380</b>		<b>Improvement of Existing Jails in Khyber Pakhtunkhwa.</b>	<u>100,000,000</u>	<u>69,999,000</u>	<u>65,200,664</u>
A03970	Others		100,000,000	69,999,000	65,200,664
<b>120189</b>					
<b>PS17000275</b>		<b>Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)</b>	<u>126,813,000</u>	<u>95,109,000</u>	<u>189,700,394</u>
A12470	Others		126,813,000	95,109,000	189,700,394
<b>140132</b>					
<b>PS13000513</b>		<b>Re-Construction of District Jail, Swat (PC-II approved)</b>	<u>60,000,000</u>	<u>4,778,000</u>	<u>61,659,386</u>
A03970	Others		60,000,000	4,778,000	61,659,386
<b>140205</b>					
<b>PS14000531</b>		<b>F/S &amp; Construction of Admin Blocks and Barracks for Prison Security Force in Khyber Pakhtunkhwa.</b>	<u>53,048,000</u>	<u>53,048,000</u>	<u>53,980,000</u>
A12470	Others		53,048,000	53,048,000	53,980,000
<b>150272</b>					
<b>PS15000407</b>		<b>Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)</b>	<u>60,000,000</u>	<u>29,899,000</u>	<u>24,569,000</u>
A02101	Feasibility studies		60,000,000	29,899,000	24,569,000
<b>200032</b>					
<b>PS20100113</b>		<b>Security Enhancement of Central prison Mardan</b>	<u>20,000,000</u>	<u>4,800,000</u>	<u>1,503,000</u>
A03970	Others		20,000,000	4,800,000	1,503,000

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**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>210039</b>					
<b>PS20111688</b>		<b>Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)</b>	<u><b>61,000,000</b></u>		<u><b>4,000</b></u>
A12470	Others		61,000,000		4,000
<b>220192</b>					
<b>PS22000150</b>		<b>Feasibility Study Design and Construction of District Jail Dir Upper</b>	<u><b>8,000,000</b></u>		
A03970	Others		8,000,000		
<b>220193</b>					
<b>PS22000028</b>		<b>Feasibility Study Planning Designing &amp; Construction of District Jail Shangla</b>	<u><b>14,000,000</b></u>		<u><b>20,140,000</b></u>
A03970	Others		14,000,000		20,140,000
<b>220195</b>					
<b>PS22000151</b>		<b>Feasibility Study Design and Construction of District Jail Malakand</b>	<u><b>12,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		12,000,000		4,000
<b>220196</b>					
<b>PS22000152</b>		<b>Feasibility Study Design and Construction of Central Prison Swat</b>	<u><b>9,000,000</b></u>		<u><b>9,655,000</b></u>
A03970	Others		9,000,000		9,655,000
<b>220197</b>					
<b>PS23000039</b>		<b>Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts</b>			<u><b>3,500,000</b></u>
A03970	Others				3,500,000



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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4790		Prisons			
<b>Total Sub Sector Prisons</b>			<b>523,861,000</b>	<b>257,633,000</b>	<b>429,915,444</b>

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**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4825</b>		<b>Home HTAs</b>			
<b>160435</b>					
<b>PS22000698</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted) PDWP cleared on 31-01-2018</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170331</b>					
<b>PS19001699</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>210316</b>					
<b>PS20111687</b>		<b>Acquisition of Land for Construction of Forensic Science Laboratory at Peshawar PDWP 25-02-2021</b>	<u><b>200,000,000</b></u>		<u><b>49,333,000</b></u>
A12470	Others		200,000,000		49,333,000
<b>220182</b>					
<b>PS22000138</b>		<b>Acquisition of Land for the Construction of Prosecution Complex</b>	<u><b>80,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		80,000,000		4,000
<b>220463</b>					
<b>PS23000036</b>		<b>Construction and Up-gradation of Existing District Malkhanas in Khyber Pakhtunkhwa</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220740</b>					
<b>PS22000139</b>		<b>Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu</b>	<u><b>5,000,000</b></u>		<u><b>15,607,000</b></u>
A03970	Others		5,000,000		15,607,000

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107101		<b>RELIEF MEASURES</b>			
PS4825		<b>Home HTAs</b>			
220887					
PS23000037		Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
<b>Total Sub Sector HTAs</b>			<b>285,002,000</b>		<b>64,952,000</b>
<b>TOTAL SECTOR HOME</b>			<b>2,251,066,000</b>	<b>1,034,302,000</b>	<b>1,152,286,681</b>

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4548</b>		<b>Social Welfare</b>			
<b>190006</b>					
<b>PS19001831</b>		<b>Augmentation, Renovation and Provision of Missing facilities in the Special Education Complex at Hayatabad, Peshawar</b>	<u>50,154,000</u>	<u>50,154,000</u>	<u>71,083,000</u>
A12470	Others		50,154,000	50,154,000	71,083,000
<b>200170</b>					
<b>PS22000049</b>		<b>Establishment of Center of Excellence for Special Children with Autism in Peshawar</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
<b>210524</b>					
<b>PS20111884</b>		<b>Construction and purchase of land for Zamungkor District Swat</b>	<u>197,347,000</u>	<u>156,174,000</u>	<u>106,665,260</u>
A12470	Others		197,347,000	156,174,000	106,665,260
<b>210679</b>					
<b>PS20111818</b>		<b>Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar</b>	<u>30,000,000</u>		<u>11,496,000</u>
A03970	Others		30,000,000		11,496,000
<b>210733</b>					
<b>PS20111874</b>		<b>Reforms Initiatives in Social Welfare</b>	<u>20,000,000</u>		<u>2,000</u>
A03970	Others		20,000,000		2,000
<b>210736</b>					
<b>PS20111882</b>		<b>Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>53,333,000</u>
A03970	Others		20,000,000	20,000,000	53,333,000

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**SOCIAL WELFARE**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
PS4548		<b>Social Welfare</b>			
220593					
PS22000245		Construction of Additional Block and Renovation Existing Building of Rehabilitation Centre for Drug Addicts Peshawar	<u>30,000,000</u>		<u>2,000</u>
A03970		Others	30,000,000		2,000
<b>Total Sub Sector Social Welfare</b>			<b>352,501,000</b>	<b>231,328,000</b>	<b>242,581,260</b>

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107104		<b>ADMINISTRATION</b>			
PS4550		<b>Women Development</b>			
210958					
PS22000050		CONSTRUCTION OF DAR-UL-AMAN SWAT AT AQBA SAIDU SHARIF	<u>30,669,000</u>	<u>4,683,000</u>	<u>28,812,000</u>
A03970	Others		30,669,000	4,683,000	28,812,000

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
PS4548		Social Welfare			
220612					
PS22000246		Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	<u>30,000,000</u>	<u>40,000,000</u>	<u>63,496,000</u>
A03970		Others	30,000,000	40,000,000	63,496,000
<b>Total Sub Sector Women Development</b>			<b>60,669,000</b>	<b>44,683,000</b>	<b>92,308,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>413,170,000</b>	<b>276,011,000</b>	<b>334,889,260</b>

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**LAW& JUSTICE**

**Law & Justice**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
110454					
PS12000383		Directorate of Human Rights and its District-based Resource Centre with integrated facilities for Public Prosecutors, Government Pleaders & Probation Officers, Government of Khyber Pakhtunkhwa(INL Assisted	<u>34,000,000</u>		<u>8,485,000</u>
A03970	Others		34,000,000		8,485,000
220924					
PS22000794		Solarization of Judicial Academy and Peshawar High Court Bench Peshawar	<u>30,000,000</u>		<u>7,424,000</u>
A03970	Others		30,000,000		7,424,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>64,000,000</b>		<b>15,909,000</b>



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**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>100425</b>					
<b>PS17000300</b>		<b>Construction of Judicial Complex Mansehra</b>	<u>63,746,000</u>	<u>59,835,000</u>	
A12470	Others		63,746,000	59,835,000	
<b>120004</b>					
<b>PS12000147</b>		<b>Construction of Judicial Complex, Chitral.</b>	<u>220,000,000</u>	<u>129,730,000</u>	<u>52,176,059</u>
A12470	Others		220,000,000	129,730,000	52,176,059
<b>120419</b>					
<b>PS12000010</b>		<b>Feasibility study for, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.</b>			<u>4,000</u>
A03970	Others				4,000
<b>130445</b>					
<b>PS13000196</b>		<b>Construction of joint Judicial Complex at Karak and Takhte Nasrati ( to be funded from Royalty)</b>	<u>90,000,000</u>	<u>85,000,000</u>	<u>86,819,000</u>
A12470	Others		90,000,000	85,000,000	86,819,000
<b>130446</b>					
<b>PS13000199</b>		<b>Feasibility and assessment of Residential requirements and Master Planning &amp; designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa</b>	<u>200,000,000</u>	<u>122,385,000</u>	<u>103,919,221</u>
A12470	Others		200,000,000	122,385,000	103,919,221
<b>140294</b>					
<b>PS14000495</b>		<b>Construction of Judicial Complex Mardan (PC-II approved).</b>	<u>40,000,000</u>	<u>26,000,000</u>	<u>94,315,000</u>
A12470	Others		40,000,000	26,000,000	94,315,000

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**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>140296</b>					
<b>PS14000500</b>		<b>F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)</b>	<u><b>164,170,000</b></u>	<u><b>95,924,000</b></u>	<u><b>119,091,000</b></u>
A12470	Others		164,170,000	95,924,000	119,091,000
<b>140301</b>					
<b>PS14000504</b>		<b>F/S &amp; Master Planning for Construction of "Model Anti Terrorism Courts".</b>	<u><b>21,000,000</b></u>	<u><b>46,586,000</b></u>	<u><b>4,000</b></u>
A12470	Others		21,000,000	46,586,000	4,000
<b>140307</b>					
<b>PS14000497</b>		<b>F/S &amp; Master Planning and Detailed Designing of Judicial Complex Abbottabad.</b>	<u><b>189,000,000</b></u>	<u><b>156,533,000</b></u>	<u><b>85,645,179</b></u>
A02101	Feasibility studies		189,000,000	156,533,000	85,645,179
<b>140308</b>					
<b>PS14000492</b>		<b>F/S and Construction of Judicial Complex D.I.Khan.</b>	<u><b>40,000,000</b></u>	<u><b>21,102,000</b></u>	<u><b>40,152,000</b></u>
A12470	Others		40,000,000	21,102,000	40,152,000
<b>160182</b>					
<b>PS18000145</b>		<b>F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)</b>	<u><b>200,000,000</b></u>	<u><b>91,563,000</b></u>	<u><b>84,306,586</b></u>
A02101	Feasibility studies		200,000,000	91,563,000	84,306,586
<b>160187</b>					
<b>PS16000191</b>		<b>Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat</b>	<u><b>394,694,000</b></u>	<u><b>281,694,000</b></u>	<u><b>125,864,000</b></u>
A02101	Feasibility studies		394,694,000	281,694,000	125,864,000

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**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>160589</b>					
<b>PS17000305</b>		<b>Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)</b>	<u>10,000,000</u>	<u>17,331,000</u>	<u>4,000</u>
A12470	Others		10,000,000	17,331,000	4,000
<b>180076</b>					
<b>PS18000147</b>		<b>Additional facilities and improvement of infrastructure of existing judicial complexes</b>	<u>8,000,000</u>	<u>16,804,000</u>	<u>15,195,117</u>
A12470	Others		8,000,000	16,804,000	15,195,117
<b>180077</b>					
<b>PS18000148</b>		<b>Master Planning and Detailed Designing of Peshawar Katchehry Compound</b>	<u>60,250,000</u>	<u>22,000,000</u>	<u>47,539,424</u>
A12470	Others		60,250,000	22,000,000	47,539,424
<b>190342</b>					
<b>PS19001715</b>		<b>Construction of Additional Court Rooms &amp; Missing Facilities on need Basis in District &amp; Tehsil Complexes.</b>	<u>60,000,000</u>	<u>30,142,000</u>	<u>22,607,000</u>
A12470	Others		60,000,000	30,142,000	22,607,000
<b>210117</b>					
<b>PS20111713</b>		<b>Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II)</b>	<u>43,941,000</u>	<u>137,636,000</u>	<u>98,250,899</u>
A03970	Others		43,941,000	137,636,000	98,250,899
<b>210119</b>					
<b>PS20111847</b>		<b>Acquisition of Land for Judicial Complex Swat</b>	<u>149,984,000</u>		<u>4,000</u>
A03970	Others		149,984,000		4,000

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**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>210120</b>					
<b>PS20111714</b>		<b>Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand</b>	<u>40,000,000</u>		<u>13,333,000</u>
A03970	Others		40,000,000		13,333,000
<b>210317</b>					
<b>PS20111727</b>		<b>Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,303,000</u>
A12470	Others		50,000,000	50,000,000	20,303,000
<b>210543</b>					
<b>PS20111779</b>		<b>F/S Designing and Construction of Parking Plaza for Peshawar Bar Council</b>	<u>5,000,000</u>	<u>255,000,000</u>	<u>244,698,000</u>
A12470	Others		5,000,000	255,000,000	244,698,000
<b>210544</b>					
<b>PS20111855</b>		<b>F/S Designing and Construction of District Judicial Complex Nowshera</b>	<u>5,000,000</u>		<u>4,000</u>
A12470	Others		5,000,000		4,000
<b>220153</b>					
<b>PS22000160</b>		<b>Feasibility Study Design for Construction of District Judicial Complex Dir Upper</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220154</b>					
<b>PS22000161</b>		<b>Construction of District Judicial Complex Kohat</b>	<u>40,000,000</u>		<u>67,879,000</u>
A03970	Others		40,000,000		67,879,000

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(Capital)

**LAW & JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>220155</b>					
<b>PS22000162</b>		<b>Construction of Tehsil Judicial Complex Wari Dir Upper</b>	<u>20,000,000</u>		<u>16,970,000</u>
A03970	Others		20,000,000		16,970,000
<b>220160</b>					
<b>PS22000163</b>		<b>Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza Swat</b>	<u>57,986,000</u>		<u>33,332,451</u>
A03970	Others		57,986,000		33,332,451
<b>220161</b>					
<b>PS22000164</b>		<b>Acquisition of Land for New District Judicial Complex Malakand</b>	<u>5,000,000</u>		<u>3,337,000</u>
A03970	Others		5,000,000		3,337,000
<b>220162</b>					
<b>PS22000165</b>		<b>Construction of Residences for Judiciary at Peshawar</b>	<u>5,000,000</u>		<u>5,303,000</u>
A03970	Others		5,000,000		5,303,000
<b>220493</b>					
<b>PS22000166</b>		<b>Construction of Tehsil Judicial Complex Lal Qilla Dir Lower</b>	<u>20,000,000</u>	<u>8,000,000</u>	<u>51,212,000</u>
A03970	Others		20,000,000	8,000,000	51,212,000
<b>220833</b>					
<b>PS22000167</b>		<b>Extension of Judicial Lodge at Nathya Gali Abbottabad</b>	<u>1,000</u>		<u>10,788,000</u>
A03970	Others		1,000		10,788,000

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**LAW& JUSTICE**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
<b>Total Sub Sector Peshawar High Court</b>			<b>2,212,772,000</b>	<b>1,653,265,000</b>	<b>1,443,059,936</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>2,276,772,000</b>	<b>1,653,265,000</b>	<b>1,458,968,936</b>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Minority Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4552</b>		<b>Minorities Affairs</b>			
210371					
PS20111732		Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	<u>15,000,000</u>	<u>5,500,000</u>	<u>17,301,635</u>
A12470	Others		15,000,000	5,500,000	17,301,635
<b>Total Sub Sector Minority Affairs</b>			<b>15,000,000</b>	<b>5,500,000</b>	<b>17,301,635</b>

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>160607</b>					
<b>PS16000107</b>		<b>Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak</b>	<u>20,000,000</u>	<u>19,474,000</u>	<u>29,285,000</u>
A12403		Other buildings	20,000,000	19,474,000	29,285,000
<b>170064</b>					
<b>PS17000028</b>		<b>Construction of Boundary Wall around Graveyards and Rehabilitation of the existing graveyards in KP (Phase-III)</b>	<u>20,000,000</u>	<u>29,000,000</u>	<u>11,364,000</u>
A12470		Others	20,000,000	29,000,000	11,364,000
<b>180496</b>					
<b>PS18000039</b>		<b>Improvement and Rehabilitation of Masajids &amp; Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III)</b>	<u>20,000,000</u>	<u>24,944,000</u>	<u>23,663,466</u>
A12470		Others	20,000,000	24,944,000	23,663,466
<b>190075</b>					
<b>PS19001607</b>		<b>Construction &amp; Reconstruction of Masajids, Darul Ulooms &amp; Deeni Madaris in Khyber Pakhtunkhwa</b>	<u>23,177,000</u>	<u>57,288,000</u>	<u>41,849,703</u>
A12470		Others	23,177,000	57,288,000	41,849,703
<b>190076</b>					
<b>PS19001608</b>		<b>Strengthening of Auqaf, Hajj, Religious &amp; Minority Affairs Department</b>	<u>15,533,000</u>	<u>2,868,000</u>	<u>4,878,000</u>
A12470		Others	15,533,000	2,868,000	4,878,000
<b>190077</b>					
<b>PS19001609</b>		<b>Construction of Eid Gah &amp; Janazgah in Khyber Pakhtunkhwa</b>	<u>25,000,000</u>	<u>45,362,000</u>	<u>15,215,600</u>
A12470		Others	25,000,000	45,362,000	15,215,600



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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>200312</b>					
PS20111642		Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera	<u>20,000,000</u>	<u>1,155,000</u>	<u>18,364,000</u>
A12470	Others		20,000,000	1,155,000	18,364,000
<b>210377</b>					
PS20111733		Establishment of Quran Mahal in Khyber Pakhtunkhwa.	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>210481</b>					
PS20111849		Improvement / Construction/ Reconstruction and Rehabilitation of Masajid and Madaris in Khyber Pakhtunkhwa.	<u>10,000,000</u>	<u>56,783,000</u>	<u>27,221,130</u>
A12470	Others		10,000,000	56,783,000	27,221,130
<b>210483</b>					
PS20111764		Construction of Quran Theme Park in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>210484</b>					
PS20111887		Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.	<u>5,000,000</u>	<u>10,000,000</u>	<u>20,460,219</u>
A12470	Others		5,000,000	10,000,000	20,460,219
<b>210485</b>					
PS20111765		Development of Auqaf Properties in Khyber Pakhtunkhwa	<u>5,000,000</u>		
A03970	Others		5,000,000		

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
210487					
PS20111871		Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students	<u>50,000,000</u>		<u>12,000,000</u>
A03970		Others	50,000,000		12,000,000
220662					
PS22000069		Construction / Rehabilitation of 100 Masajids in Upper Swat	<u>45,850,000</u>	<u>109,647,000</u>	<u>6,671,000</u>
A03970		Others	45,850,000	109,647,000	6,671,000
<b>Total Sub Sector Religious Affairs</b>			<b>274,560,000</b>	<b>356,521,000</b>	<b>210,972,118</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>289,560,000</b>	<b>362,021,000</b>	<b>228,273,753</b>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>130373</b>					
<b>PS13000235</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan</b>	<u><b>44,636,000</b></u>		<u><b>3,000</b></u>
A12470	Others		44,636,000		3,000
<b>140316</b>					
<b>PS13000477</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.</b>	<u><b>34,282,000</b></u>		<u><b>21,212,000</b></u>
A12470	Others		34,282,000		21,212,000
<b>150132</b>					
<b>PS15000413</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu</b>	<u><b>120,040,000</b></u>	<u><b>60,000,000</b></u>	<u><b>61,361,000</b></u>
A03970	Others		120,040,000	60,000,000	61,361,000
<b>150133</b>					
<b>PS15000414</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat</b>	<u><b>90,390,000</b></u>		<u><b>5,303,000</b></u>
A03970	Others		90,390,000		5,303,000
<b>160217</b>					
<b>PS15000741</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral</b>	<u><b>40,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		40,000,000		4,000
<b>160545</b>					
<b>PS16000214</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper</b>	<u><b>53,469,000</b></u>		<u><b>11,963,000</b></u>
A03970	Others		53,469,000		11,963,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>170287</b>					
<b>PS17000467</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Hangu</b>			<u><b>2,000</b></u>
A03970		Others			2,000
<b>170288</b>					
<b>PS17000466</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Karak</b>			<u><b>4,000</b></u>
A03970		Others			4,000
<b>180066</b>					
<b>PS18000171</b>		<b>Purchase of Land/ Construction of Rescue 1122 Stations &amp; Blanace Works in Khyber Pakhtunkhwa</b>	<u><b>55,000,000</b></u>		<u><b>4,000</b></u>
A09170		Others (Blocked 28.10.2003)	55,000,000		4,000
<b>190114</b>					
<b>PS19001745</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Shangla</b>	<u><b>54,838,000</b></u>	<u><b>2,000,000</b></u>	
A03970		Others	54,838,000	2,000,000	
<b>190115</b>					
<b>PS19001744</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand</b>	<u><b>50,000,000</b></u>		<u><b>5,303,000</b></u>
A03970		Others	50,000,000		5,303,000
<b>190363</b>					
<b>PS19001746</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan</b>	<u><b>85,000,000</b></u>		<u><b>39,162,000</b></u>
A03970		Others	85,000,000		39,162,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>190424</b>					
<b>PS19001743</b>		<b>Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat</b>	<u><b>94,007,000</b></u>		<u><b>4,000</b></u>
A03970	Others		94,007,000		4,000
<b>200009</b>					
<b>PS20100142</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank</b>	<u><b>90,000,000</b></u>	<u><b>45,000,000</b></u>	<u><b>5,303,000</b></u>
A12470	Others		90,000,000	45,000,000	5,303,000
<b>200010</b>					
<b>PS20100144</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan</b>	<u><b>52,102,000</b></u>	<u><b>26,051,000</b></u>	<u><b>12,000,000</b></u>
A12470	Others		52,102,000	26,051,000	12,000,000
<b>200011</b>					
<b>PS20100146</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram</b>	<u><b>40,000,000</b></u>		<u><b>10,607,000</b></u>
A12470	Others		40,000,000		10,607,000
<b>200029</b>					
<b>PS20100140</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner</b>	<u><b>70,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>13,022,176</b></u>
A12470	Others		70,000,000	35,000,000	13,022,176
<b>200030</b>					
<b>PS20100141</b>		<b>Disaster Mitigation Preparedness and Rehabilitation in Khyber Pakhtunkhwa</b>	<u><b>70,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>15,303,000</b></u>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
A12470	Others		70,000,000	55,000,000	15,303,000
<b>200099</b>					
<b>PS20100147</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torghar</b>	<u>50,000,000</u>	<u>25,000,000</u>	<u>4,000</u>
A12470	Others		50,000,000	25,000,000	4,000
<b>200100</b>					
<b>PS20100143</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral</b>	<u>50,000,000</u>	<u>21,657,000</u>	<u>42,515,000</u>
A12470	Others		50,000,000	21,657,000	42,515,000
<b>200101</b>					
<b>PS20100145</b>		<b>Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas</b>	<u>40,000,000</u>	<u>20,000,000</u>	<u>4,000</u>
A12470	Others		40,000,000	20,000,000	4,000
<b>210421</b>					
<b>PS20111738</b>		<b>Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower</b>	<u>150,000,000</u>	<u>90,789,000</u>	<u>216,075,385</u>
A12470	Others		150,000,000	90,789,000	216,075,385
<b>210476</b>					
<b>PS20111761</b>		<b>Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa</b>	<u>250,000,000</u>	<u>124,502,000</u>	<u>232,956,417</u>
A03970	Others		250,000,000	124,502,000	232,956,417

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>210477</b>					
<b>PS20111762</b>		<b>Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat</b>	<u><b>197,347,000</b></u>	<u><b>120,872,000</b></u>	<u><b>192,746,260</b></u>
A12470	Others		197,347,000	120,872,000	192,746,260
<b>220295</b>					
<b>PS22000204</b>		<b>Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations to tehsil level Khyber Pakhtunkhwa (Phase-II)</b>	<u><b>110,140,000</b></u>		
A03970	Others		110,140,000		
<b>220298</b>					
<b>PS22000205</b>		<b>Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar</b>	<u><b>20,000,000</b></u>		<u><b>31,515,000</b></u>
A03970	Others		20,000,000		31,515,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>1,911,251,000</b>	<b>625,871,000</b>	<b>916,376,238</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>1,911,251,000</b>	<b>625,871,000</b>	<b>916,376,238</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4616</b>		<b>Agriculture (PPP)</b>			
<b>210177</b>					
PS20111867		Establishment of seed Industry in the Province	<u>40,000,000</u>	<u>20,000,000</u>	<u>82,649,218</u>
A03970	Others		40,000,000	20,000,000	82,649,218
<b>210466</b>					
PS20111759		Tele-Farming and Digital Services Platform.	<u>30,000,000</u>	<u>80,000,000</u>	<u>37,835,000</u>
A03970	Others		30,000,000	80,000,000	37,835,000
<b>220861</b>					
PS23000011		Establishment of Agriculture Complex on Agriculture Land at Upper Swat			<u>4,000</u>
A03970	Others				4,000
<b>220899</b>					
PS23000012		Completion of balance/leftover ERRS Schemes in Khyber Pakhtunkhwa			<u>4,000</u>
A03970	Others				4,000



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(Capital)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4719</b>		<b>Agriculture Extension</b>			
<b>180407</b>					
<b>PS18000026</b>		<b>Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack</b>		<u><b>12,732,000</b></u>	<u><b>14,459,097</b></u>
A12470	Others			12,732,000	14,459,097
<b>210176</b>					
<b>PS22000007</b>		<b>Soil Fertility Mapping of Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>240,000</b></u>	<u><b>7,891,000</b></u>
A03970	Others		20,000,000	240,000	7,891,000
<b>Total Sub Sector Agriculture Extension</b>			<b>90,000,000</b>	<b>112,972,000</b>	<b>142,842,315</b>

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DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Univeristy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4887</b>		<b>Agriculture University</b>			
<b>170641</b>					
<b>PS17000585</b>		<b>Establishment of University of Agriculture D.I.Khan</b>	<u><b>15,713,000</b></u>	<u><b>4,100,000</b></u>	<u><b>16,143,000</b></u>
A03970	Others		15,713,000	4,100,000	16,143,000
<b>190456</b>					
<b>PS19001604</b>		<b>Conversion of Takhta Band research center into Agriculture University Campus in Swat.</b>	<u><b>1,263,019,000</b></u>	<u><b>631,510,000</b></u>	<u><b>168,525,000</b></u>
A12470	Others		1,263,019,000	631,510,000	168,525,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>1,278,732,000</b>	<b>635,610,000</b>	<b>184,668,000</b>

NC12058(050)  
DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4605</b>		<b>Agriculture Research Systems</b>			
<b>210676</b>					
<b>PS21112128</b>		Up-gradation of Research Institutes to the Centers of Excellence.			<u>102,549,000</u>
A03970		Others			102,549,000
<b>210676</b>					
<b>PS22000008</b>		Up-gradation of Research Institutes to the Centers of Excellence	<u>300,000,000</u>	<u>249,651,000</u>	
A03970		Others	300,000,000	249,651,000	
<b>220008</b>					
<b>PS22000065</b>		Up-gradation of Kalam & Kaghan Research stations into mountainous station for development of winter and high value crops	<u>40,000,000</u>		<u>4,000</u>
A03970		Others	40,000,000		4,000
<b>220902</b>					
<b>PS23000013</b>		Completion of balance /leftover ERRS Schemes in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>340,000,000</b>	<b>249,651,000</b>	<b>102,557,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Livestock Reserach & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS4720 Livestock Reserach & Development

220020					
PS22000067		Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers & Molecular Techniques (Phase-II)	<u>40,000,000</u>		
A03970	Others		40,000,000		

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Total Sub Sector		Livestock Reserach & Development	<b>40,000,000</b>		
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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Livestock & Dairy Development(Extension)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4607</b>		<b>Livestock and Dairy Development</b>			
<b>210654</b>					
<b>PS22000010</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>	<u><b>531,510,000</b></u>		
A03970		Others	531,510,000		
<b>220883</b>					
<b>PS22000693</b>		<b>Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>531,511,000</b>		

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4616</b>		<b>Agriculture (PPP)</b>			
<b>190102</b>					
<b>PS19001605</b>		<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).</b>	<u><b>70,000,000</b></u>	<u><b>3,977,000</b></u>	
A03970	Others		70,000,000	3,977,000	
<b>210678</b>					
<b>PS22000009</b>		<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		20,000,000	10,000,000	
<b>220040</b>					
<b>PS22000066</b>		<b>Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar</b>	<u><b>50,000,000</b></u>		
A03970	Others		50,000,000		
<b>Total Sub Sector Fisheries</b>			<b>140,000,000</b>	<b>13,977,000</b>	

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**AGRICULTURE**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4616</b>		<b>Agriculture (PPP)</b>			
<b>210534</b>					
<b>PS22000779</b>		<b>F/S and Establishment of FMD vaccine production facility in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>220809</b>					
<b>PS22000068</b>		<b>F/S and Establishment of Cage Fish Culture under PPP Mode</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector PPP</b>			<b>2,000</b>		
<b>TOTAL SECTOR AGRICULTURE</b>			<b>2,420,245,000</b>	<b>1,012,210,000</b>	<b>430,067,315</b>

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DEVELOPMENT**

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4846		Forestry			
220890					
PS23000356		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa			<u>2,000</u>
A03970		Others			2,000



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(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4619		Environment			
220653					
PS22000109		Development of infrastructure for Strengthening of Forest Conservation/protection in Newly created Upper Swat Forest Division	<u>5,960,000</u>		<u>2,000</u>
A03970		Others	5,960,000		2,000
<b>Total Sub Sector Forestry</b>			<b>5,960,000</b>		<b>4,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5170		Wildlife			
210110					
PS20111712		Feasibility Study and Establishment of Pheasantries & wildlife Parks in Khyber Paktunkhwa (B)/DDWP	<u>1,000</u>		
A03970		Others	1,000		
220294					
PS23000357		Setting-up/Establishment of Wildlife Check posts in Khyber Pakhtunkhwa			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Wildlife</b>			<b>1,000</b>		<b>2,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**FORESTRY**

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**Pakistan Forest Institute (PFI)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4819		Pakistan Forest Institute (PFI)			
220054					
PS22000110		Solarization of Pakistan Forest Institute (PFI) Main Buildings (Capital) Solarization of Pakistan Forest Institute (PFI) Main Buildings (Revenue)	<u>13,000,000</u>		
A03970		Others	13,000,000		
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>13,000,000</b>		
<b>TOTAL SECTOR FORESTRY</b>			<b>18,961,000</b>		<b>6,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Fisheries**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>	<b>Livestock Reserach &amp; Development</b>			
<b>180435</b>				
<b>PS23000049</b>	<b>Establishment of Trout Villages in Malakand and Hazara Division</b>			<u><b>4,000</b></u>
A03970	Others			4,000
<b>190102</b>				
<b>PS23000050</b>	<b>Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PMs Agriculture Emergency Program)</b>			<u><b>25,596,946</b></u>
A03970	Others			25,596,946
<b>210678</b>				
<b>PS23000051</b>	<b>Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa</b>			<u><b>78,021,000</b></u>
A03970	Others			78,021,000
<b>220040</b>				
<b>PS23000052</b>	<b>Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar</b>			<u><b>4,000</b></u>
A03970	Others			4,000
<b>220903</b>				
<b>PS23000307</b>	<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>			<u><b>4,000</b></u>
A03970	Others			4,000
<b>Total Sub Sector Fisheries</b>				<u><b>103,629,946</b></u>

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(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>210654</b>					
<b>PS23000053</b>		<b>Establishment of Khyber Pakhtunkhwa University of Veterinary &amp; Animal Sciences Swat</b>			<b><u>36,421,000</u></b>
A03970		Others			36,421,000
<b>220775</b>					
<b>PS23000054</b>		<b>Establishment of Model Dairy Farms in Southern Districts</b>			<b><u>17,679,000</u></b>
A03970		Others			17,679,000
<b>220901</b>					
<b>PS23000309</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>			<b><u>4,000</u></b>
A03970		Others			4,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>					<b><u>54,104,000</u></b>

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DEVELOPMENT**

(Capital)

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**Livestock & Dairy Development**

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**Livestock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>220020</b>					
<b>PS23000330</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers &amp; Molecular Techniques (Phase-II)</b>			<b><u>21,212,000</u></b>
A03970	Others				21,212,000
<b>220900</b>					
<b>PS23000055</b>		<b>Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa</b>			<b><u>22,273,000</u></b>
A03970	Others				22,273,000
<b>Total Sub Sector Livestock Research</b>					<b>43,485,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>					<b>201,218,946</b>

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DEVELOPMENT**

(Capital)

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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4619		Environment			
210657					
PS22000020		Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and DIKhan	<u>7,000,000</u>	<u>3,500,000</u>	
A03970		Others	7,000,000	3,500,000	

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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS5422		Environment			
210657					
PS20122094		Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad Mingora and D.I.Khan			<u>27,833,000</u>
A03970		Others			27,833,000
220226					
PS23000355		Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP PDWP (B)			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Environment</b>			<b>7,000,000</b>	<b>3,500,000</b>	<b>27,835,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>7,000,000</b>	<b>3,500,000</b>	<b>27,835,000</b>



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(Capital)

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**Tourism**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4621		Tourism			
200286					
PS23000092		Construction/Development of Cultural Complexes in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
<b>Total Sub Sector Culture</b>					<b>4,000</b>

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(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>180482</b>					
<b>PS23000332</b>		<b>Tourist Facilitation Centers (TFC) and Rest Areas</b>			<u><b>4,000</b></u>
A03970		Others			4,000
<b>190090</b>					
<b>PS23000099</b>		<b>Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa</b>			<u><b>15,909,000</b></u>
A03970		Others			15,909,000
<b>190296</b>					
<b>PS23000100</b>		<b>Development of roads to Tourist areas in Malakand Division</b>			<u><b>557,888,000</b></u>
A03970		Others			557,888,000
<b>190298</b>					
<b>PS23000101</b>		<b>Approach Road to Shiek Badin tourist site</b>			<u><b>113,333,000</b></u>
A03970		Others			113,333,000
<b>190313</b>					
<b>PS23000102</b>		<b>Construction of Access roads to Tourist areas destination in Hazara Division</b>			<u><b>508,514,000</b></u>
A03970		Others			508,514,000
<b>200145</b>					
<b>PS23000103</b>		<b>Development of Tourist Spots in Khyber Pakhtunkhwa</b>			<u><b>4,000</b></u>
A03970		Others			4,000

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>200146</b>					
<b>PS23000310</b>		<b>Operationalization Infrastructure Development IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level</b>			<u><b>21,212,000</b></u>
A03970	Others				21,212,000
<b>200148</b>					
<b>PS23000104</b>		<b>Development of Mahudand Lake Swat</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>210558</b>					
<b>PS23000105</b>		<b>Construction of Jeepable Tracks for Tourist bearing Areas</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>220754</b>					
<b>PS23000106</b>		<b>Construction of Roads to Tourist Spots in Malakand and Hazara Divisions</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>Total Sub Sector Tourism</b>					<b>1,216,874,000</b>
<b>TOTAL SECTOR Tourism</b>					<b>1,216,878,000</b>

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**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4715		Science and Technology			
180051					
PS20100194		Development Package for Galiyat Development Authority	<u>100,500,000</u>	<u>50,250,000</u>	
A05270		To Others	100,500,000	50,250,000	

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>200148</b>					
<b>PS20111662</b>		<b>Development of Mahudand Lake Swat.</b>	<u><b>94,850,000</b></u>		
A03970		Others	94,850,000		
<b>210558</b>					
<b>PS20111846</b>		<b>Construction of Jeepable Tracks for Tourist bearing Areas</b>	<u><b>225,743,000</b></u>		
A12470		Others	225,743,000		
<b>220321</b>					
<b>PS22000266</b>		<b>Development Package for Mankniyal District Haripur</b>	<u><b>119,118,000</b></u>		
A03970		Others	119,118,000		
<b>Total Sub Sector Tourism</b>			<b>540,211,000</b>	<b>50,250,000</b>	

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Youth Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4889</b>		<b>Youth Affairs</b>			
<b>160588</b>					
<b>PS23000089</b>		<b>Youth Development Package</b>			<b><u>138,172,899</u></b>
A03970		Others			138,172,899
<b>190091</b>					
<b>PS19001848</b>		<b>Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.</b>			<b><u>14,289,999</u></b>
A12470		Others			14,289,999
<b>Total Sub Sector Youth Affairs</b>					<b><u>152,462,898</u></b>

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4623</b>		<b>Archaeology</b>			
<b>150019</b>					
<b>PS22000051</b>		<b>Development of Swat Chitral Mardan Hund Dir &amp; Bannu Museum Campuses</b>	<u>10,000</u>		
A03970		Others	10,000		
<b>200150</b>					
<b>PS20100180</b>		<b>Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million) (B) PDWP</b>	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector Archaeology</b>			<b>11,000</b>		

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>130053</b>					
PS13000467		Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)	<u>92,161,000</u>		<u>5,303,000</u>
A12470	Others		92,161,000		5,303,000
<b>130061</b>					
PS13000465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.	<u>200,000,000</u>	<u>70,988,000</u>	<u>260,803,000</u>
A12470	Others		200,000,000	70,988,000	260,803,000
<b>140745</b>					
PS14000388		Improvement Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>5,522,000</u>	<u>169,485,000</u>
A03970	Others		50,000,000	5,522,000	169,485,000
<b>150112</b>					
PS15000343		Establishment of multipurpose international standard indoor Gymnasium District Nowshera	<u>97,815,000</u>	<u>48,900,000</u>	<u>18,906,000</u>
A03970	Others		97,815,000	48,900,000	18,906,000
<b>150751</b>					
PS15000765		Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar	<u>1,000</u>	<u>236,876,000</u>	<u>464,327,721</u>
A02102	Consultant based Feasibility Studies		1,000	236,876,000	464,327,721
<b>160018</b>					
PS17000524		Establishment of Sports Complex in Swat.	<u>275,654,000</u>	<u>2,866,000</u>	<u>10,607,000</u>
A12470	Others		275,654,000	2,866,000	10,607,000



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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
170050					
PS17000472		Provision of Hockey Turf at DI Khan Swat Kohat and Charsadda			<u>27,046,023</u>
A03970		Others			27,046,023
170346					
PS18000193		Upgradation of football ground at Qayyum stadium Peshawar	<u>98,275,000</u>	<u>96,980,000</u>	<u>163,565,321</u>
A12470		Others	98,275,000	96,980,000	163,565,321
170533					
PS17000593		Provision of Swimming Pool at Hayatabad Sports Complex.	<u>21,050,000</u>	<u>30,525,000</u>	<u>14,755,000</u>
A03970		Others	21,050,000	30,525,000	14,755,000
180552					
PS18000197		Standardization and Up-gradation of Sports Complexes at DI Khan BannuHaripur and Mardan	<u>282,000,000</u>	<u>30,132,000</u>	<u>131,848,000</u>
A03970		Others	282,000,000	30,132,000	131,848,000
180553					
PS18000198		Establishment of Squash Courts Badminton Halls Basket Ball Courts Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>11,990,000</u>	<u>143,343,100</u>
A12470		Others	150,000,000	11,990,000	143,343,100
180561					
PS18000201		F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa	<u>541,400,000</u>	<u>109,483,000</u>	<u>196,818,000</u>
A12470		Others	541,400,000	109,483,000	196,818,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>180563</b>					
<b>PS20100184</b>		<b>Revival of Squash in Khyber Pakhtunkhwa</b>			<u><b>114,243,000</b></u>
A03970	Others				114,243,000
<b>190084</b>					
<b>PS20111660</b>		<b>Establishment of 2 Sports Stadium (1 for UCs 64/65/92 1 for UCs 42/80) Peshawar.</b>	<u><b>150,000,000</b></u>	<u><b>11,734,000</b></u>	
A03970	Others		150,000,000	11,734,000	
<b>190084</b>					
<b>PS19001836</b>		<b>Establishment of 2 Sports Stadium (1 for UCs 64/65/92, 1 for UCs 42/80), Peshawar.</b>			<u><b>21,212,000</b></u>
A03970	Others				21,212,000
<b>190085</b>					
<b>PS19001837</b>		<b>Up-gradation of Peshawar Sport Complex (Qayyum Stadium).</b>	<u><b>50,000,000</b></u>		<u><b>4,000</b></u>
A12470	Others		50,000,000		4,000
<b>190258</b>					
<b>PS19001835</b>		<b>Establishment of Sports Complex at Karak (PMD).</b>	<u><b>200,000,000</b></u>		<u><b>4,000</b></u>
A12470	Others		200,000,000		4,000
<b>190411</b>					
<b>PS19001841</b>		<b>Establishment of Multipurpose International Standards Indoor Gymnasium in PK-21, District Buner.</b>	<u><b>50,000,000</b></u>	<u><b>17,843,000</b></u>	<u><b>67,424,000</b></u>
A12470	Others		50,000,000	17,843,000	67,424,000
<b>200140</b>					
<b>PS20111661</b>		<b>Up-Gradation of Hayatabad Sports Complex Peshawar.</b>	<u><b>7,068,000</b></u>	<u><b>53,157,000</b></u>	<u><b>362,885,000</b></u>

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>	<b>Sports</b>				
A03970	Others		7,068,000	53,157,000	362,885,000
<b>200141</b>					
<b>PS20100191</b>		<b>Construction of Sports Complex at District Tank</b>	<u>75,150,000</u>		<u>10,607,000</u>
A12470	Others		75,150,000		10,607,000
<b>200144</b>					
<b>PS22000052</b>		<b>Rehabilitation &amp; Improvement of Grassy Ground Swat</b>	<u>394,694,000</u>	<u>170,863,000</u>	<u>78,636,000</u>
A03970	Others		394,694,000	170,863,000	78,636,000
<b>200164</b>					
<b>PS22000053</b>		<b>Establishment of Sports Complexes at Palosi Talarzai &amp; Dandzai at Golay Baba Qabristan Tehkal Payan Peshawar</b>	<u>180,000,000</u>	<u>10,013,000</u>	<u>76,027,754</u>
A03970	Others		180,000,000	10,013,000	76,027,754
<b>200167</b>					
<b>PS22000054</b>		<b>Construction of Cricket Stadium with Allied Facilities in Kalam District Swat</b>	<u>300,000,000</u>	<u>46,657,000</u>	
A03970	Others		300,000,000	46,657,000	
<b>200167</b>					
<b>PS20100189</b>		<b>Construction of Cricket Stadium with Allied Facilities in Kalam District Swat</b>			<u>4,000</u>
A12470	Others				4,000
<b>200267</b>					
<b>PS20111701</b>		<b>Construction of Sports Complexes at District Chitral</b>	<u>130,000,000</u>		
A12470	Others		130,000,000		

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**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>200267</b>					
<b>PS20100190</b>		<b>Construction of Sports Complex at District Chitral</b>			<u><b>4,000</b></u>
A12470	Others				4,000
<b>200269</b>					
<b>PS20100187</b>		<b>Construction of Sports Complex at District Lakki Marwat</b>	<u><b>250,000,000</b></u>		<u><b>21,212,000</b></u>
A03970	Others		250,000,000		21,212,000
<b>200287</b>					
<b>PS22000055</b>		<b>Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa</b>	<u><b>300,000,000</b></u>	<u><b>143,461,000</b></u>	<u><b>33,352,000</b></u>
A03970	Others		300,000,000	143,461,000	33,352,000
<b>200304</b>					
<b>PS20100188</b>		<b>Construction of Sports Complexes at UC Pir Sabak UC Pahari Kati Khel and Jehangira District Nowshera</b>	<u><b>212,100,000</b></u>	<u><b>36,750,000</b></u>	<u><b>10,607,000</b></u>
A12470	Others		212,100,000	36,750,000	10,607,000
<b>210575</b>					
<b>PS20111799</b>		<b>Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa</b>	<u><b>250,000,000</b></u>	<u><b>44,337,000</b></u>	<u><b>113,949,635</b></u>
A12470	Others		250,000,000	44,337,000	113,949,635
<b>210776</b>					
<b>PS22000257</b>		<b>Construction of Takht Bhai Sports Complex</b>	<u><b>100,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		100,000,000		4,000

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
211039					
PS22000056		Provision of Hockey Turf at Buner Swabi & Malakand	<u>354,454,000</u>	<u>128,383,000</u>	<u>54,990,248</u>
A03970	Others		354,454,000	128,383,000	54,990,248
220479					
PS22000258		Establishment of Sports Complex at Timergara Dir Lower (Non ADP)	<u>41,600,000</u>		<u>4,000</u>
A03970	Others		41,600,000		4,000
220480					
PS22000259		Construction of Sports Complex at District Abbotabat	<u>100,000,000</u>		<u>4,000</u>
A03970	Others		100,000,000		4,000
220483					
PS22000057		Provision of Missing Facilities for Existing Sports Grounds in District Swat	<u>613,160,000</u>	<u>205,703,000</u>	<u>134,036,000</u>
A03970	Others		613,160,000	205,703,000	134,036,000
220499					
PS22000260		Strengthening / construction of Building for Works & imlementation Directorate	<u>70,000,000</u>		
A03970	Others		70,000,000		
220620					
PS22000261		Upgradation of Takra stadium Mansehra	<u>40,000,000</u>		<u>4,000</u>
A03970	Others		40,000,000		4,000
220745					
PS23000088		Provision of flood light and related infrastructure at Kohat Sports Complex and Sports Grounds Swabi			<u>4,000</u>

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Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
A03970	Others				4,000
<b>220746</b>					
<b>PS22000262</b>		<b>Sports Complex in Lakor Kambat Dir Lower</b>	<u>5,000,000</u>		<u>4,000</u>
A03970	Others		5,000,000		4,000
<b>220766</b>					
<b>PS22000263</b>		<b>Construction/ Establishment of sports complex on the land of Auqaf Department District Mardan</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220776</b>					
<b>PS22000264</b>		<b>Establishment of Cricket Coaching Academy at Kohat Sports Complex</b>	<u>1,000,000</u>		<u>10,237,000</u>
A03970	Others		1,000,000		10,237,000
<b>220835</b>					
<b>PS22000265</b>		<b>Indoor gymnasium for Haripur City</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220933</b>					
<b>PS22000803</b>		<b>Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar.</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>Total Sub Sector Sports</b>			<b>5,682,585,000</b>	<b>1,513,163,000</b>	<b>2,716,277,802</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Culture**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4628		Culture			
200286					
PS20100181		Construction Development of Cultural Complexes in Khyber Pakhtunkhwa	<u>200,000,000</u>		
A12470		Others	200,000,000		
<b>Total Sub Sector Culture</b>			<b>200,000,000</b>		

NC12058(050)  
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>220817</b>					
<b>PS22000247</b>		<b>Establishment of Executive Washrooms on a PPP basis in Tourist Areas of Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220819</b>					
<b>PS22000248</b>		<b>Establishment of Parking Plaza Electric Shuttles on PPP basis in Naran</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220820</b>					
<b>PS22000249</b>		<b>Establishment of an International standard skiing resort on a PPP basis in Kalam</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220821</b>					
<b>PS22000250</b>		<b>Establishment of sports facilities on PPP basis across Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220822</b>					
<b>PS22000251</b>		<b>Establishment of water filtration and commercial laundry service on PPP basis in Naran</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220823</b>					
<b>PS22000252</b>		<b>Feasibility &amp; master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		



NC12058(050)  
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
220824					
PS22000253		Feasibility Study & Establishment of Kumrat Madaklasht Cable Car	<u>1,000</u>		
A03970		Others	1,000		
220825					
PS22000254		Recreational Park at Hund Swabi	<u>1,000</u>		
A03970		Others	1,000		
220826					
PS22000255		Construction of Motor Sports Arena in Kleshgi	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
220827					
PS22000256		Resort Development at Gabeen Jabba Swat valley	<u>2,000</u>		
A03970		Others	2,000		
<b>Total Sub Sector PPP</b>			<b>11,000</b>		<b>4,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>6,422,818,000</b>	<b>1,563,413,000</b>	<b>2,868,744,700</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>					

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4838		Industries Department			
210683					
PS22000154		Modernization of Government Printing Press	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>Total Sub Sector Industries Department</b>			<b>10,000,000</b>		<b>4,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4882</b>	<b>TEVTA</b>			
<b>150752</b>				
<b>PS15000772</b>	<b>One Liner Provision for Improvement &amp; Development of Technical Education.</b>			<u><b>69,545,000</b></u>
A05270	To Others			69,545,000
<b>190241</b>				
<b>PS19001710</b>	<b>Reconstruction of Government Technical Vocational Center (GTVC) at Bannu</b>	<u><b>191,033,000</b></u>	<u><b>134,226,000</b></u>	<u><b>5,211,000</b></u>
A12470	Others	191,033,000	134,226,000	5,211,000
<b>190242</b>				
<b>PS19001712</b>	<b>Reconstruction of Government College of Technology (GCT) at Abbottabad</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>175,343,434</b></u>
A03970	Others	100,000,000	100,000,000	175,343,434
<b>190243</b>				
<b>PS19001711</b>	<b>Reconstruction of Government College of Technology at Nowshera</b>	<u><b>113,167,000</b></u>	<u><b>146,583,000</b></u>	<u><b>160,212,000</b></u>
A12470	Others	113,167,000	146,583,000	160,212,000
<b>210212</b>				
<b>PS20111721</b>	<b>Construction of Building for GPI GTVC (M) &amp; GTVC (W) Matta Swat (Land Acquired)</b>	<u><b>236,816,000</b></u>	<u><b>118,408,000</b></u>	<u><b>89,281,000</b></u>
A12470	Others	236,816,000	118,408,000	89,281,000
<b>210213</b>				
<b>PS20111722</b>	<b>Establishment of Government Polytechnic Institute Urmar Bala Peshawar</b>	<u><b>5,000,000</b></u>		
A03970	Others	5,000,000		

**NC12058(050)  
DEVELOPMENT**

(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4882</b>		<b>TEVTA</b>			
<b>210215</b>					
PS20111723		Construction of Building for Leather Technology Institute at Charsadda (Land Acquired)	<u>26,000,000</u>		<u>4,000</u>
A12470	Others		26,000,000		4,000
<b>210416</b>					
PS20111861		Establishment of Technical College for Boys at Village Mathra Peshawar (Phase-II)	<u>245,550,000</u>		<u>4,000</u>
A03970	Others		245,550,000		4,000
<b>210512</b>					
PS20111773		Up-gradation of GTVC to GPI in Battagram	<u>40,000,000</u>	<u>25,160,000</u>	<u>28,940,000</u>
A03970	Others		40,000,000	25,160,000	28,940,000
<b>210514</b>					
PS20111774		Up-gradation of GPI Serai Saleh Haripur to College of Technology	<u>30,000,000</u>	<u>15,000,000</u>	<u>105,115,000</u>
A03970	Others		30,000,000	15,000,000	105,115,000
<b>220099</b>					
PS23000045		Shifting of GPI Batkhela from Rented to Own building (Land purchase and construction of building)			<u>4,000</u>
A03970	Others				4,000
<b>220101</b>					
PS22000159		Upgradation of GTVC to the level of GPI at GTVC (B) Chitral	<u>10,000,000</u>	<u>39,730,000</u>	<u>182,489,000</u>
A03970	Others		10,000,000	39,730,000	182,489,000
<b>Total Sub Sector TEVTA</b>			<b>997,566,000</b>	<b>579,107,000</b>	<b>816,148,434</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4635</b>		<b>Sarhad Development Authority</b>			
<b>210209</b>					
<b>PS22000029</b>		<b>Land Acquisition for Salt and Gypsum City</b>	<u><b>1,000</b></u>		
		<b>Karak</b>			
A03970		Others	1,000		
<b>220095</b>					
<b>PS22000153</b>		<b>Access Road to Rashakai Special Economic Zone</b>	<u><b>100,000,000</b></u>		<u><b>4,000</b></u>
		<b>from Kernal Sher Khan Interchange (Phase-II)</b>			
A03970		Others	100,000,000		4,000
<b>Total Sub Sector EZDMC</b>			<b>100,001,000</b>		<b>4,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			

**PS4767 Industries Department**

220533

PS23000043 Rehabilitation and upgradation of SIDBs  
existing SIEs in Khyber Pakhtunkhwa

11,667,000

A03970 Others

11,667,000

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**Total Sub Sector Small Industries  
Development Board**

**11,667,000**

**NC12058(050)  
DEVELOPMENT**

(Capital)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4838</b>		<b>Industries Department</b>			
<b>220793</b>					
<b>PS22000155</b>		<b>F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220794</b>					
<b>PS22000156</b>		<b>F/S and Establishment of Soapstone Processing Unit in District Kurram</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220795</b>					
<b>PS22000157</b>		<b>Establishment of Green Hydrogen Plant in Khyber-Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220796</b>					
<b>PS22000158</b>		<b>Establishment of Economic Zone in Daraban</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector PPP</b>			<b>4,000</b>		
<b>TOTAL SECTOR INDUSTRIES</b>			<b>1,107,571,000</b>	<b>579,107,000</b>	<b>827,823,434</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>120886</b>					
PS20100076		Design and Construction of Govt Officers Residences at Race Course Garden Peshawar	<u>20,000,000</u>		<u>2,295,000</u>
A12470	Others		20,000,000		2,295,000
<b>130406</b>					
PS20100083		F/S Design and Construction of Residential/Non Residential Building in Khyber Pakhtunkhwa S/H: District Peshawar (Phase-I)	<u>30,000,000</u>		<u>6,181,000</u>
A12470	Others		30,000,000		6,181,000
<b>140837</b>					
PS20100077		Construction of Hanger for MI-17 at Peshawar Airport	<u>30,000,000</u>	<u>1,795,000</u>	<u>30,140,000</u>
A12470	Others		30,000,000	1,795,000	30,140,000
<b>140839</b>					
PS20100084		Strengthening & Capacity Building of Estate Office Transport Section Administration Department	<u>5,000,000</u>		<u>4,000</u>
A12470	Others		5,000,000		4,000
<b>140847</b>					
PS20100078		F S and Master Plan for Race Course Garden (RCG) Peshawar	<u>4,000,000</u>		<u>1,060,000</u>
A12470	Others		4,000,000		1,060,000
<b>150214</b>					
PS20100079		Construction of Cafeteria/Car parking masjid in Provincial Assembly Building at Khyber road Peshawar	<u>62,869,000</u>		<u>27,181,264</u>
A12470	Others		62,869,000		27,181,264



**NC12058(050)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>150538</b>					
<b>PS20100085</b>		<b>Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment</b>	<u><b>10,000,000</b></u>		
A12470	Others		10,000,000		
<b>160616</b>					
<b>PS20100080</b>		<b>Strengthening &amp; Capacity Building of Peshawar Flying Club</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A12470	Others		1,000		4,000
<b>170549</b>					
<b>PS20100087</b>		<b>Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad</b>	<u><b>5,000,000</b></u>	<u><b>75,000,000</b></u>	<u><b>22,607,000</b></u>
A03970	Others		5,000,000	75,000,000	22,607,000
<b>220562</b>					
<b>PS22000102</b>		<b>Construction of Hostel External &amp; Internal Electrification and Gas Fire Fighting System Lumpsum Plumbing works Development Charges and Detail Supervision</b>	<u><b>10,000,000</b></u>		<u><b>81,333,000</b></u>
A03970	Others		10,000,000		81,333,000
<b>220564</b>					
<b>PS22000103</b>		<b>Construction of District Administration Residences in District Peshawar</b>	<u><b>31,000,000</b></u>		<u><b>31,819,000</b></u>
A03970	Others		31,000,000		31,819,000
<b>220663</b>					
<b>PS22000104</b>		<b>Construction of multistory residential complex for District departments Mingora Swat</b>	<u><b>68,780,000</b></u>		<u><b>4,000</b></u>
A03970	Others		68,780,000		4,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5339</b>					
<b>220744</b>					
<b>PS22000105</b>		<b>Infrastructure and beautification works at Civil Officer Mess</b>	<u><b>15,000,000</b></u>		<u><b>49,090,598</b></u>
A03970	Others		15,000,000		49,090,598
<b>220841</b>					
<b>PS23000329</b>		<b>F/S for Establishment of Provincial Services Academy</b>			<u><b>5,303,000</b></u>
A03970	Others				5,303,000
<b>220913</b>					
<b>PS23000026</b>		<b>F/S and Construction of Additional Office Block at Provincial Assembly Peshawar</b>			<u><b>5,303,000</b></u>
A03970	Others				5,303,000
<b>Total Sub Sector Administration</b>			<b>291,650,000</b>	<b>76,795,000</b>	<b>262,324,862</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>291,650,000</b>	<b>76,795,000</b>	<b>262,324,862</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4903		Information Technology			
220855					
PS23000085		Feasibility study and establishment of Mardan Institute of IT and Applied sciences			<u>1,363,000</u>
A03970		Others			1,363,000
<b>Total Sub Sector Science and Technology</b>					<b>1,363,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**ST&IT**

**Information Technology Board (KPITB)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4903</b>	<b>Information Technology</b>			
<b>210532</b>				
<b>PS23000080</b>	<b>F/S and Establishment of Special Technology Zone Mardan</b>			<u><b>24,106,878</b></u>
A03970	Others			24,106,878
<b>210652</b>				
<b>PS23000081</b>	<b>F/S design and Establishment of IT Park Abbottabad</b>			<u><b>23,607,000</b></u>
A03970	Others			23,607,000
<b>210684</b>				
<b>PS20111854</b>	<b>Establishment of Digital City Haripur</b>	<u><b>340,073,000</b></u>	<u><b>119,101,000</b></u>	<u><b>152,966,778</b></u>
A03970	Others	340,073,000	119,101,000	152,966,778
<b>210687</b>				
<b>PS20112175</b>	<b>Digital Economy and Skill Center (DESC) Shankar Campus Mardan</b>		<u><b>2,575,000</b></u>	<u><b>65,879,781</b></u>
A03970	Others		2,575,000	65,879,781
<b>210697</b>				
<b>PS23000082</b>	<b>F/S Design &amp; Construction of Gandhara Digital Complexes at Peshawar &amp; Swat</b>			<u><b>73,556,252</b></u>
A03970	Others			73,556,252
<b>210698</b>				
<b>PS20111820</b>	<b>Establishment of CFCs in Khyber Pakhtunkhwa</b>			<u><b>77,815,963</b></u>
A03970	Others			77,815,963
<b>220538</b>				
<b>PS23000083</b>	<b>F/S and Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa</b>			<u><b>7,504,000</b></u>
A03970	Others			7,504,000

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			

PS4903 Information Technology

220650

PS22000706 Digitization (e-Governance) of Khyber  
Pakhtunkhwa (KFW Assisted)

1,000

A03970 Others

1,000

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**Total Sub Sector Information Technology  
Board (KPITB)**

**340,074,000****121,676,000****425,436,652**


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**NC12058(050)  
DEVELOPMENT**

(Capital)

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**ST&IT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4715		Science and Technology			
210725					
PS23000084		Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost= 300 Million)			<u>16,545,000</u>
A03970		Others			16,545,000
<b>Total Sub Sector PPP</b>					<b>16,545,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>340,074,000</b>	<b>121,676,000</b>	<b>443,344,652</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS5189</b>		<b>Transport</b>			
<b>130525</b>					
<b>PS13000534</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).</b>	<u><b>10,000</b></u>		<u><b>4,000</b></u>
A12470	Others		10,000		4,000
<b>160147</b>					
<b>PS23000108</b>		<b>Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa</b>			<u><b>35,806,000</b></u>
A03970	Others				35,806,000
<b>200077</b>					
<b>PS20100200</b>		<b>Construction &amp; Establishment of Transport Complex at GT Road Peshawar (Own Sources)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A12470	Others		1,000		4,000
<b>200078</b>					
<b>PS20100201</b>		<b>Establishment of RTI office at Bannu and Swat (Own Sources)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A12470	Others		1,000		4,000
<b>Total Sub Sector Transport</b>			<b>12,000</b>		<b>35,818,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**TRANSPORT**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS5189</b>		<b>Transport</b>			
<b>210726</b>					
<b>PS23000107</b>		<b>Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa</b>			<u><b>4,000</b></u>
A03970		Others			4,000
<b>220813</b>					
<b>PS22000267</b>		<b>Feasibility Study &amp; Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>220814</b>					
<b>PS22000268</b>		<b>Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector PPP</b>			<b>2,000</b>		<b>4,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>14,000</b>		<b>35,822,000</b>



**NC22059/NC12059(051)  
RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>14,662,981,712</b>
<b>Total:</b>	<b>14,662,981,712</b>

**FINANCE**

**Finance**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112</b>		<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>		<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>PS4800</b>		<b>Finance</b>			
<b>160493</b>					
<b>PS20100241</b>		<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<b>1,000</b>		<b>2,000</b>
A03970		Others	1,000		2,000
<b>210415</b>					
<b>PS20112059</b>		<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<b>1,000</b>		<b>4,000</b>
A03970		Others	1,000		4,000
<b>220327</b>					
<b>PS22000354</b>		<b>Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa</b>	<b>5,530,000</b>		<b>1,769,000</b>
A03970		Others	5,530,000		1,769,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4805		Finance			
140340					
PS14000505		Capacity building & Strengthening of the Finance Department	<u>29,000,000</u>	<u>19,755,000</u>	
A03801		Training - domestic	29,000,000	19,755,000	
<b>Total Sub Sector Finance</b>			<b>34,532,000</b>	<b>19,755,000</b>	<b>1,775,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>34,532,000</b>	<b>19,755,000</b>	<b>1,775,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

Public Private Partnership

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5393		PPP			
210479					
PS20112065		Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	<u>500,000,000</u>	<u>250,000,000</u>	<u>28,667,000</u>
A03970		Others	500,000,000	250,000,000	28,667,000
<b>Total Sub Sector PPP</b>			<b>500,000,000</b>	<b>250,000,000</b>	<b>28,667,000</b>
<b>TOTAL SECTOR Public Private Partnership</b>			<b>500,000,000</b>	<b>250,000,000</b>	<b>28,667,000</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5173</b>	<b>E&amp;T</b>			
<b>170294</b>				
<b>PS18000328</b>	<b>E-enablement of Excise Taxation &amp; Narcotics Control Department</b>	<u>20,000,000</u>		<u>61,589,894</u>
A12470	Others	20,000,000		61,589,894
<b>190139</b>				
<b>PS19001932</b>	<b>Construction of Locks up &amp; Allied Facilities alongwith Capicity Building of New Narcotics Control Wing of ET&amp;NCD in Divisional Headquarters</b>	<u>9,999,000</u>		
A12470	Others	9,999,000		
<b>190140</b>				
<b>PS19001933</b>	<b>Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System</b>	<u>43,000,000</u>	<u>5,600,000</u>	<u>24,137,000</u>
A03970	Others	43,000,000	5,600,000	24,137,000
<b>190141</b>				
<b>PS19001934</b>	<b>Strengthening of Excise Taxation &amp; Narcotiics Control Department</b>	<u>30,000,000</u>	<u>4,231,000</u>	<u>46,532,904</u>
A03970	Others	30,000,000	4,231,000	46,532,904
<b>200319</b>				
<b>PS20100240</b>	<b>Establishment of GIS Cell for Urban Immovable Property in KP</b>	<u>25,000,000</u>	<u>23,101,000</u>	<u>18,383,000</u>
A12470	Others	25,000,000	23,101,000	18,383,000
<b>220842</b>				
<b>PS22000725</b>	<b>GIS Based Property Tax Survey in District DI Khan, Swabi, Mansehra, and Haripur</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**EXCISE TAXATION & NORCOTICS CONTROL**

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**E & T**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5173		E&T			
220843					
PS22000726		GIS Based Property Tax Survey in District Peshawar	<u>10,000,000</u>		
A03970		Others	10,000,000		
<b>Total Sub Sector E &amp; T</b>			<b>147,999,000</b>	<b>32,932,000</b>	<b>150,642,798</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>			<b>147,999,000</b>	<b>32,932,000</b>	<b>150,642,798</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4650</b>		<b>Local Development</b>			
<b>110326</b>					
<b>PS14000578</b>		<b>Municipal Services Delivery Project. (USAID Assisted)</b>	<u>5,000,000</u>	<u>2,459,000</u>	<u>11,498,034</u>
A03970	Others		5,000,000	2,459,000	11,498,034
<b>130567</b>					
<b>PS22000314</b>		<b>Khyber Pakhtunkhwa Districts Governance and Community Development Program (EU Assisted).</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>160600</b>					
<b>PS22000315</b>		<b>Establishment of Communication Devolution Support Unit in LG&amp;RD Department</b>	<u>14,000,000</u>		
A03970	Others		14,000,000		
<b>180606</b>					
<b>PS20100290</b>		<b>Communication Mass Awareness Publicity of Schemes</b>	<u>15,000,000</u>	<u>7,500,000</u>	
A03970	Others		15,000,000	7,500,000	
<b>180610</b>					
<b>PS20100292</b>		<b>Support to Local Government System</b>	<u>56,000,000</u>	<u>18,000,000</u>	<u>39,011,000</u>
A03970	Others		56,000,000	18,000,000	39,011,000
<b>210566</b>					
<b>PS23000371</b>		<b>Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.</b>			<u>30,000,000</u>
A03970	Others				30,000,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4650</b>		<b>Local Development</b>			
<b>220770</b>					
<b>PS22000407</b>		<b>Installation of street Lights Solarization of Mosques at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma and Babini District</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220867</b>					
<b>PS22000737</b>		<b>Purchase of sanitation vehicles for urban area development authorities</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220891</b>					
<b>PS22000738</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220925</b>					
<b>PS22000795</b>		<b>Purchase of Sanitation Vehicles for all Urban Area Development Authorities (UADA)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Local Development</b>			<b>100,004,000</b>	<b>27,959,000</b>	<b>80,509,034</b>

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**LOCAL GOVERNMENT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES  
062 COMMUNITY DEVELOPMENT  
0622 RURAL DEVELOPMENT  
062202 RURAL WORKS PROGRAMME

PS5401 Local Government

220790

PS22000408 F/S and Construction of Parking Plazas in  
Provincial and Divisional Headquarters of  
Khyber Pakhtunkhwa

A03970 Others 1,000

220791

PS22000409 F/S and Establishment of Adventure Park in  
Peshawar on PPP mode

A03970 Others 1,000

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Total Sub Sector PPP 2,000

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TOTAL SECTOR LOCAL GOVERNMENT 100,006,000 27,959,000 80,509,034

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5172</b>	<b>Urban Development</b>			
<b>180534</b>				
<b>PS23000372</b>	<b>Development Initiatives for Razar District Swabi.</b>			<u><b>70,000,000</b></u>
A03970	Others			70,000,000
<b>190454</b>				
<b>PS22000330</b>	<b>Support to WSSP for expansion of operations into semi-urban areas of Peshawar.</b>	<u><b>400,000,000</b></u>	<u><b>160,000,000</b></u>	
A03970	Others	400,000,000	160,000,000	
<b>190454</b>				
<b>PS19002017</b>	<b>Support to WSSP for expansion of operations into semi-urban areas of Peshawar</b>			<u><b>36,000,000</b></u>
A03970	Others			36,000,000
<b>200113</b>				
<b>PS23000373</b>	<b>Beautification of Peshawar (Phase-II)</b>			<u><b>65,387,000</b></u>
A03970	Others			65,387,000
<b>210145</b>				
<b>PS20100919</b>	<b>Procurement of Bucket Vehicle for Replacement of Street Lights</b>			<u><b>100,751,000</b></u>
A03970	Others			100,751,000
<b>210573</b>				
<b>PS22000331</b>	<b>Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa</b>	<u><b>500,000,000</b></u>	<u><b>48,749,000</b></u>	<u><b>221,209,000</b></u>
A03970	Others	500,000,000	48,749,000	221,209,000

NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5172		Urban Development			
220588					
PS22000467		Purchase of Land for Land Fill Sites for WSSP & WSSC Swat	<u>40,000,000</u>		
A03970		Others	40,000,000		
<b>Total Sub Sector Urban Development</b>			<b>940,000,000</b>	<b>208,749,000</b>	<b>493,347,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**URBAN DEVELOPMENT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			

PS5172 Urban Development

220812

PS22000466	Khanpur Sustainable Urban Development Project		<u>1,000</u>		
A03970	Others		1,000		

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Total Sub Sector PPP

1,000

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TOTAL SECTOR URBAN DEVELOPMENT

940,001,000

208,749,000

493,347,000

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>160491</b>					
<b>PS16000067</b>		<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<u>75,000,000</u>	<u>50,000,000</u>	<u>2,121,000</u>
A03970	Others		75,000,000	50,000,000	2,121,000
<b>170291</b>					
<b>PS17000327</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)</b>	<u>257,620,000</u>		<u>2,000</u>
A03970	Others		257,620,000		2,000
<b>190449</b>					
<b>PS22000317</b>		<b>Peshawar Uplift Programme (Phase-II).</b>	<u>70,000,000</u>	<u>22,225,000</u>	<u>75,703,549</u>
A03970	Others		70,000,000	22,225,000	75,703,549
<b>210257</b>					
<b>PS20112048</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<u>100,000,000</u>		<u>88,812,321</u>
A03970	Others		100,000,000		88,812,321
<b>210627</b>					
<b>PS23000250</b>		<b>Special Development Initiative for UCs Bakot Boi Dalola Pattan Kokmang Namal Berote Pluck Seer Gharbi Seer Sharqi Lora Gorini Phalla Nagri Totyal VC Tarnavi 1 &amp; 2 and VC Banda</b>			<u>4,000</u>
A03970	Others				4,000
<b>210631</b>					
<b>PS23000251</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)(World Bank Assisted)</b>			<u>40,679,640</u>
A03970	Others				40,679,640

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(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>220409</b>					
<b>PS22000412</b>		<b>Strengthening of Civil Registration and vital Statistics System in the Province</b>	<u><b>17,112,000</b></u>		
A03970	Others		17,112,000		
<b>220672</b>					
<b>PS22000413</b>		<b>District Development Plan for Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220673</b>					
<b>PS22000414</b>		<b>District Development Plan for Malakand</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220674</b>					
<b>PS22000415</b>		<b>District Development Plan for Buner</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220675</b>					
<b>PS22000416</b>		<b>District Development Plan for Shangla</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220676</b>					
<b>PS22000417</b>		<b>District Development Plan for Kohistan</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220677</b>					
<b>PS22000418</b>		<b>District Development Plan for Battagram</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>220678</b>					
<b>PS22000419</b>		<b>District Development Plan for Mansehra</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>220679</b>					
<b>PS22000420</b>		<b>District Development Plan for Torghar</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220680</b>					
<b>PS22000421</b>		<b>District Development Plan for Abbottabad</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220681</b>					
<b>PS22000422</b>		<b>District Development Plan for Haripur</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220682</b>					
<b>PS22000423</b>		<b>District Development Plan for Swabi</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220683</b>					
<b>PS22000424</b>		<b>District Development Plan for Mardan</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220684</b>					
<b>PS22000425</b>		<b>District Development Plan for Charsadda</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220685</b>					
<b>PS22000426</b>		<b>District Development Plan for Nowshera</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220686</b>					
<b>PS22000427</b>		<b>District Development Plan for Peshawar</b>	<u>1,000</u>		
A03970	Others		1,000		

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>220688</b>					
<b>PS22000429</b>		<b>District Development Plan for hangu</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220689</b>					
<b>PS22000430</b>		<b>District Development Plan for Karak</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220690</b>					
<b>PS22000431</b>		<b>District Development Plan for Bannu</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220691</b>					
<b>PS22000432</b>		<b>District Development Plan for Lakki Marwat</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220692</b>					
<b>PS22000433</b>		<b>District Development Plan for Tank</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220693</b>					
<b>PS22000434</b>		<b>District Development Plan for DIKhan</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220868</b>					
<b>PS22000739</b>		<b>Special Development Package for Tehsil Topi and Surrounding Areas</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220869</b>					
<b>PS22000740</b>		<b>F/S for underground electricity supply lines for mingora city</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
220882					
PS22000741		Development of Public Sector Community Re-Creational Center at Shamozai District Swat	<u>1,000</u>		
A03970		Others	1,000		
220926					
PS22000796		F/S and Development of Women-Based Livelihood Opportunities in Khyber Pakhtunkhwa	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
<b>Total Sub Sector MSD</b>			<b>519,757,000</b>	<b>72,225,000</b>	<b>207,330,510</b>

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(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5185</b>	<b>Research and Development</b>			
<b>070532</b>				
<b>PS18000341</b>	<b>Establishment of M&amp;E System in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>22,822,000</u>	<u>64,397,990</u>
A03970	Others	50,000,000	22,822,000	64,397,990
<b>080022</b>				
<b>PS18000342</b>	<b>Sustainable Development Unit</b>	<u>15,000,000</u>	<u>7,500,000</u>	<u>13,590,115</u>
A03970	Others	15,000,000	7,500,000	13,590,115
<b>110428</b>				
<b>PS14000590</b>	<b>Development of Regional GDP/ Economic Indicators (BOS).</b>	<u>150,487,000</u>	<u>88,277,000</u>	<u>113,091,000</u>
A03970	Others	150,487,000	88,277,000	113,091,000
<b>110603</b>				
<b>PS14100591</b>	<b>Public Policy and Social Protection Reforms Unit</b>		<u>11,106,000</u>	
A03970	Others		11,106,000	
<b>110603</b>				
<b>PS14000591</b>	<b>Public Policy and Social Protection Reforms Unit.</b>			<u>10,381,214</u>
A03970	Others			10,381,214
<b>140803</b>				
<b>PS17000561</b>	<b>Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,</b>	<u>272,592,000</u>	<u>2,261,000</u>	<u>35,548,842</u>
A03970	Others	272,592,000	2,261,000	35,548,842
<b>150659</b>				
<b>PS19001974</b>	<b>Institutional Support to P&amp;D Department</b>	<u>400,000,000</u>	<u>160,834,000</u>	<u>251,940,883</u>

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MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
A03970	Others		400,000,000	160,834,000	251,940,883
<b>150747</b>					
<b>PS15100528</b>		<b>Establishment of Centralized GIS Facilities</b>	<u>70,000,000</u>	<u>82,972,000</u>	<u>104,996,634</u>
A03970	Others		70,000,000	82,972,000	104,996,634
<b>160438</b>					
<b>PS16000071</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted)</b>			<u>27,103,694</u>
A03970	Others				27,103,694
<b>160438</b>					
<b>PS22000318</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted).</b>	<u>2,360,000</u>	<u>1,150,000</u>	
A03970	Others		2,360,000	1,150,000	
<b>160569</b>					
<b>PS16000073</b>		<b>Establishment of PPP Support Unit in P&amp;D Department</b>	<u>62,209,000</u>	<u>11,665,000</u>	<u>16,587,236</u>
A03970	Others		62,209,000	11,665,000	16,587,236
<b>170518</b>					
<b>PS17000562</b>		<b>Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&amp;D Department</b>	<u>93,590,000</u>	<u>21,934,000</u>	<u>34,907,623</u>
A12470	Others		93,590,000	21,934,000	34,907,623
<b>190347</b>					
<b>PS19001977</b>		<b>Extension of Monitoring &amp; Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)</b>			<u>139,954,348</u>
A03970	Others				139,954,348
<b>190347</b>					
<b>PS20111923</b>		<b>Extension of Monitoring &amp; Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)</b>	<u>1,337,118,000</u>	<u>135,033,000</u>	

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5185		Research and Development			
A03970	Others		1,337,118,000	135,033,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>2,453,356,000</b>	<b>545,554,000</b>	<b>812,499,579</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Royalty & Cess (MSD)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4892		Multi Sectoral Development			
200155					
PS20100300		Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	<u>150,000,000</u>	<u>109,426,000</u>	<u>145,279,571</u>
A03970	Others		150,000,000	109,426,000	145,279,571
<b>Total Sub Sector Royalty &amp; Cess (MSD)</b>			<b>150,000,000</b>	<b>109,426,000</b>	<b>145,279,571</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4864</b>		<b>UPU</b>			
<b>080059</b>					
<b>PS22000547</b>		<b>Provincial Land Use Plan, Khyber Pakhtun</b>	<u><b>100,000,000</b></u>	<u><b>67,399,000</b></u>	<u><b>48,171,000</b></u>
A03970	Others		100,000,000	67,399,000	48,171,000
<b>110545</b>					
<b>PS22000548</b>		<b>Establishment of Urban Policy Unit. (USAID Assisted).</b>	<u><b>45,368,000</b></u>	<u><b>19,784,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		45,368,000	19,784,000	10,000,000
<b>130526</b>					
<b>PS22000549</b>		<b>City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa</b>	<u><b>193,097,000</b></u>	<u><b>40,460,000</b></u>	<u><b>91,000,000</b></u>
A03970	Others		193,097,000	40,460,000	91,000,000
<b>200130</b>					
<b>PS22000550</b>		<b>Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others		10,000,000		10,000,000
<b>220419</b>					
<b>PS23000340</b>		<b>'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)</b>			<u><b>1,000,000</b></u>
A03970	Others				1,000,000
<b>Total Sub Sector UPU</b>			<b>348,465,000</b>	<b>127,643,000</b>	<b>160,171,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**PPP**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS4892	Multi Sectoral Development			
220847				
PS22000742	Design and Research for Semi-Conductors.	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>Total Sub Sector PPP</b>		<b>1,000</b>		<b>2,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>		<b>3,471,579,000</b>	<b>854,848,000</b>	<b>1,325,282,660</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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Urban Policy Unit

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UPU

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4864		UPU			
080059					
PS23000287		Provincial Land Use Plan Khyber Pakhtunkhwa			<u>40,810,872</u>
A03970		Others			40,810,872
130526					
PS23000289		Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa			<u>41,131,480</u>
A03970		Others			41,131,480
200130					
PS23000290		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)			<u>10,039,583</u>
A03970		Others			10,039,583
<b>Total Sub Sector UPU</b>					<b>91,981,935</b>
<b>TOTAL SECTOR Urban Policy Unit</b>					<b>91,981,935</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042102</b>	<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4751</b>	<b>Board of Revenue</b>			
<b>100311</b>				
<b>PS14000584</b>	<b>Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)</b>	<u>70,643,000</u>		<u>31,819,000</u>
A12470	Others	70,643,000		31,819,000
<b>140585</b>				
<b>PS14000585</b>	<b>Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.</b>	<u>117,143,000</u>	<u>116,897,000</u>	<u>46,200,227</u>
A03970	Others	117,143,000	116,897,000	46,200,227
<b>190183</b>				
<b>PS19001920</b>	<b>Settlement of Land Records in Districts Dir Lower Dir Upper and Tehsil KalamSwat</b>	<u>135,659,000</u>	<u>192,700,000</u>	<u>234,788,381</u>
A03970	Others	135,659,000	192,700,000	234,788,381
<b>200294</b>				
<b>PS22000287</b>	<b>Establishment of Resource Centre &amp; E-Stamp introduction in Khyber Pakhtunkhwa</b>	<u>44,406,000</u>	<u>20,959,000</u>	<u>24,527,358</u>
A03970	Others	44,406,000	20,959,000	24,527,358
<b>210536</b>				
<b>PS20112085</b>	<b>Establishment of IT / GIS Lab at Revenue Academy Peshawar</b>	<u>4,502,000</u>	<u>5,247,000</u>	<u>6,602,590</u>
A03970	Others	4,502,000	5,247,000	6,602,590
<b>210680</b>				
<b>PS20112100</b>	<b>Automation and Establishment of Online Repository of Registered Instruments for Sub-Registrar Offices in Khyber Pakhtunkhwa</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000



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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4751</b>		<b>Board of Revenue</b>			
<b>210681</b>					
<b>PS20112101</b>		<b>Establishment of Taxation and Reforms Unit in Board of Revenue.</b>	<u>14,628,000</u>	<u>14,316,000</u>	<u>11,987,566</u>
A03970	Others		14,628,000	14,316,000	11,987,566
<b>220177</b>					
<b>PS22000341</b>		<b>Settlement and Digitization of Land Record in Districts Torghar Kohistan Lower Kohistan Upper and Kolai Palas</b>	<u>27,749,000</u>		<u>4,000</u>
A03970	Others		27,749,000		4,000
<b>220898</b>					
<b>PS22000719</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220907</b>					
<b>PS22000781</b>		<b>Improvement of Offices and Upgradation of Conference Room with IT/VideoCon facilities at Board of Revenue.</b>	<u>10,000,000</u>		<u>15,215,426</u>
A03970	Others		10,000,000		15,215,426
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>424,732,000</b>	<b>350,119,000</b>	<b>371,148,548</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>424,732,000</b>	<b>350,119,000</b>	<b>371,148,548</b>

**NC12059(051)**  
**RURAL AND URBAN DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>12,119,627,737</b>
<b>Total:</b>	<b>12,119,627,737</b>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4801</b>	<b>Finance</b>			
<b>220327</b>				
<b>PS22000106</b>	<b>Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa</b>	<b>10,000,000</b>		<b>6,716,000</b>
A03970	Others	10,000,000		6,716,000
<b>Total Sub Sector Finance</b>		<b>10,000,000</b>		<b>6,716,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>10,000,000</b>		<b>6,716,000</b>

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(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4803</b>	<b>E&amp;T</b>			
<b>100350</b>				
<b>PS14000713</b>	<b>Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa</b>	<u>29,000,000</u>	<u>29,000,000</u>	<u>20,001,000</u>
A03970	Others	29,000,000	29,000,000	20,001,000
<b>170296</b>				
<b>PS19001655</b>	<b>Establishment of Model Warehouse with Allied Facilities</b>	<u>4,000,000</u>		<u>4,000</u>
A03970	Others	4,000,000		4,000
<b>190139</b>				
<b>PS19001656</b>	<b>Construction of Locks up &amp; Allied Facilities alongwith Capicity Building of New Narcotics Control Wing of ET&amp;NCD in Divisional Headquarters</b>	<u>1,000</u>		<u>2,000</u>
A12470	Others	1,000		2,000
<b>220842</b>				
<b>PS23000027</b>	<b>GIS Based Property Tax Survey in District DI Khan Swabi Mansehra and Haripur</b>			<u>4,000</u>
A03970	Others			4,000
<b>220843</b>				
<b>PS23000028</b>	<b>GIS Based Property Tax Survey in District Peshawar</b>			<u>4,000</u>
A03970	Others			4,000
<b>Total Sub Sector E &amp; T</b>		<b>33,001,000</b>	<b>29,000,000</b>	<b>20,015,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>		<b>33,001,000</b>	<b>29,000,000</b>	<b>20,015,000</b>

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>151045</b>					
<b>PS15000653</b>		<b>Special Initiative Programme for PK-30 District Mardan</b>	<u>100,000,000</u>	<u>50,000,000</u>	<u>44,723,771</u>
A03970	Others		100,000,000	50,000,000	44,723,771
<b>160599</b>					
<b>PS16000204</b>		<b>Uplift and Development of hillstations in Malakand Division</b>	<u>15,000,000</u>	<u>20,000,000</u>	<u>33,000,000</u>
A03970	Others		15,000,000	20,000,000	33,000,000
<b>160603</b>					
<b>PS16000199</b>		<b>Solarization of Tube Wells at Kalabat Township Haripur</b>	<u>1,000</u>		<u>21,343,000</u>
A03970	Others		1,000		21,343,000
<b>160605</b>					
<b>PS16000200</b>		<b>Acquisition of Land for Bus Terminal at Haripur</b>	<u>29,100,000</u>		<u>2,000</u>
A03970	Others		29,100,000		2,000
<b>170264</b>					
<b>PS17000308</b>		<b>Development Pacakge for Kumrat &amp; Barawal Valley</b>	<u>67,310,000</u>	<u>25,343,000</u>	
A03970	Others		67,310,000	25,343,000	
<b>170269</b>					
<b>PS17000310</b>		<b>Sewerage System &amp; Treatment Plant at Kalabat Township</b>			<u>28,500,000</u>
A03470	Others				28,500,000
<b>170269</b>					
<b>PS20111699</b>		<b>Rehab/Construction of Roads in Kalatbat Township Haripur</b>	<u>20,000,000</u>	<u>10,000,000</u>	

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A12470	Others		20,000,000	10,000,000	
<b>170527</b>					
<b>PS17000316</b>		<b>Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa</b>	<u>59,910,000</u>	<u>24,000,000</u>	
A12370	Others		59,910,000	24,000,000	
<b>180054</b>					
<b>PS18000151</b>		<b>Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP</b>	<u>58,400,000</u>		
A12370	Others		58,400,000		
<b>180509</b>					
<b>PS18000154</b>		<b>Rehabilitation / Improvement of under Developed Areas of Swabi</b>	<u>140,000,000</u>	<u>70,000,000</u>	<u>39,996,796</u>
A12470	Others		140,000,000	70,000,000	39,996,796
<b>190329</b>					
<b>PS19001718</b>		<b>Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa</b>	<u>300,000,000</u>	<u>143,000,000</u>	<u>52,000,000</u>
A03970	Others		300,000,000	143,000,000	52,000,000
<b>190331</b>					
<b>PS19001719</b>		<b>Construction of Tehsil Complex in Selected Tehsils</b>	<u>40,000,000</u>	<u>10,000,000</u>	<u>47,665,859</u>
A12470	Others		40,000,000	10,000,000	47,665,859
<b>190401</b>					
<b>PS19001722</b>		<b>Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>2,000</u>
A12470	Others		10,000,000		2,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>190402</b>					
PS19001723		Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>15,000,000</u>	<u>42,000,000</u>
A03970	Others		40,000,000	15,000,000	42,000,000
<b>190403</b>					
PS19001724		Construction of Fruit & Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa	<u>66,169,000</u>	<u>5,000,000</u>	<u>29,771,000</u>
A12470	Others		66,169,000	5,000,000	29,771,000
<b>190423</b>					
PS19001725		Provision for Electrification works.	<u>141,400,000</u>	<u>70,700,000</u>	
A03970	Others		141,400,000	70,700,000	
<b>200176</b>					
PS20100124		Development Construction of Mega Park surrounding Mardan Peshawar Charsadda (Big Park) & Feasibility	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>200244</b>					
PS20100121		Beautification of Peshawar Canals	<u>15,000,000</u>		<u>35,587,000</u>
A03970	Others		15,000,000		35,587,000
<b>200251</b>					
PS20111649		F/S for Establishment of Park at Peshawar	<u>2,500,000</u>		
A03970	Others		2,500,000		
<b>200253</b>					
PS20100118		Special Development Pakage for Backward Areas of District Tank	<u>40,000,000</u>	<u>69,977,000</u>	<u>41,728,000</u>
A03970	Others		40,000,000	69,977,000	41,728,000

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>200254</b>				
<b>PS20100119</b>	<b>Regional Development Parogramme for Tehsil Parowa &amp; surrounding Areas D I Khan</b>	<u>41,390,000</u>	<u>34,305,000</u>	<u>21,173,000</u>
A03970	Others	41,390,000	34,305,000	21,173,000
<b>200257</b>				
<b>PS20100122</b>	<b>Development Pakage for Backward Areas of UCs Koi Barmol Alo Kharki Dheri Qasmi Shamoza Mian Essa Kati Garhi Babozai V C ShabatKhel V C DewanKhel District Mardan</b>	<u>66,695,000</u>	<u>7,778,000</u>	<u>8,000,000</u>
A03970	Others	66,695,000	7,778,000	8,000,000
<b>200259</b>				
<b>PS20111650</b>	<b>F/S for Constriction Of Tehsil Complex at Maidan Dir Lower</b>	<u>5,000,000</u>	<u>2,500,000</u>	<u>8,000,000</u>
A12470	Others	5,000,000	2,500,000	8,000,000
<b>200260</b>				
<b>PS20100126</b>	<b>Strengthening of weak District Development Authorities</b>	<u>2,500,000</u>		
A03970	Others	2,500,000		
<b>200299</b>				
<b>PS20100127</b>	<b>Development Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawar</b>	<u>98,731,000</u>	<u>49,366,000</u>	<u>12,701,643</u>
A03970	Others	98,731,000	49,366,000	12,701,643
<b>200443</b>				
<b>PS20111674</b>	<b>Special Development Package For UCS Shodag Harichand Gandheri Hisara and Behram Dheri District Charsadda</b>	<u>50,000,000</u>	<u>22,530,000</u>	<u>32,000,000</u>
A03970	Others	50,000,000	22,530,000	32,000,000

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Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>210130</b>					
PS20111678		Development Schemes in District Manshera 06 Nos of Sub- Project	<u>20,000,000</u>	<u>5,436,000</u>	<u>35,000,000</u>
A03970		Others	20,000,000	5,436,000	35,000,000
<b>210147</b>					
PS20111717		Construction/Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa Phase-II	<u>50,000,000</u>		<u>4,000</u>
A12470		Others	50,000,000		4,000
<b>210151</b>					
PS20111718		District Development Initiatives in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>119,987,000</u>	<u>75,944,000</u>
A03970		Others	100,000,000	119,987,000	75,944,000
<b>210402</b>					
PS22000031		Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	<u>250,000,000</u>	<u>86,802,000</u>	<u>75,530,000</u>
A03970		Others	250,000,000	86,802,000	75,530,000
<b>210565</b>					
PS20111793		Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan Sultan Muhammad Kalli Chail Banda UCs Gujrat Bakhshali Garhi Daulat Zai GaryalaRural Mardan Fatma	<u>80,000,000</u>	<u>82,924,000</u>	<u>29,993,728</u>
A12470		Others	80,000,000	82,924,000	29,993,728
<b>210566</b>					
PS20111794		Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.	<u>50,000,000</u>	<u>25,000,000</u>	<u>8,000,000</u>



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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A12470	Others		50,000,000	25,000,000	8,000,000
<b>210567</b>					
<b>PS20111878</b>		<b>Development Works in UC Khazana Gosam Munda Shalkandi Mian Kaly Mayar Sadbar Kaly Samar Bagh and Miskini District Dir Lower</b>	<u>15,000,000</u>	<u>22,000,000</u>	<u>37,680,000</u>
A03970	Others		15,000,000	22,000,000	37,680,000
<b>210569</b>					
<b>PS20111796</b>		<b>Establishment of Takhat bhai Canal Park Mardan</b>	<u>50,000,000</u>		<u>20,000,000</u>
A03970	Others		50,000,000		20,000,000
<b>210572</b>					
<b>PS20111797</b>		<b>Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa</b>	<u>122,007,000</u>	<u>39,273,000</u>	<u>30,002,000</u>
A03970	Others		122,007,000	39,273,000	30,002,000
<b>220585</b>					
<b>PS22000168</b>		<b>Establishment of Sub Divisional Offices for TMAs in Khyber Pakhtunkhwa on Need Basis</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220770</b>					
<b>PS23000057</b>		<b>Installation of Street Lights Solarization of Mosques at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma and Babini District</b>			<u>16,631,000</u>
A03970	Others				16,631,000
<b>220891</b>					
<b>PS23000059</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>			<u>4,000</u>
A03970	Others				4,000

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
220925					
PS23000060		Purchase of Sanitation Vehicles for all Urban Area Development Authorities (UADA)			<u>4,000</u>
A03970		Others			4,000

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Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4651</b>		<b>Local Development</b>			
130567					
PS13000533	KP Districts Governance and Community Development Program (EU Assisted).		<u>70,000,000</u>		<u>2,000</u>
A03970	Others		70,000,000		2,000
130610					
PS14000684	Construction of Public Park at Swabi.		<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12470	Others		50,000,000	25,000,000	50,000,000
130641					
PS14000696	Reform Initiatives in Local Government.		<u>42,425,000</u>		<u>10,000,000</u>
A03970	Others		42,425,000		10,000,000
140345					
PS14000697	Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)		<u>120,000,000</u>	<u>123,020,000</u>	<u>52,475,084</u>
A12102	Other highways/roads		120,000,000	123,020,000	52,475,084
150502					
PS15000231	Uplift of Rural Roads in Districts Dir Upper & Dir Lower		<u>70,000,000</u>	<u>98,052,000</u>	<u>68,310,851</u>
A12102	Other highways/roads		70,000,000	98,052,000	68,310,851
150599					
PS15000233	Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa		<u>30,000,000</u>		<u>16,760,000</u>
A03970	Others		30,000,000		16,760,000
150726					
PS15000227	Establishment of public parks in Havelian-Abbottabad Thana-Malakand and Hangu		<u>1,000</u>		
A03970	Others		1,000		

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			

PS4651 Local Development

230106

PS23000358 Construction of Sewerage System for Disposal  
of Sewerage and Drainage Water of Judicial  
Complex Tank

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 2,000

A03970 Others

2,000

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Total Sub Sector Local Development

2,543,539,000

1,256,993,000

1,024,540,732

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**LOCAL GOVERNMENT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS4585		<b>Urban Development</b>			
220790					
PS23000061		F/S and Construction of Parking Plazas in Provincial and Divisional Headquarters of Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
220791					
PS22000169		F/S and Establishment of Adventure Park in Peshawar on PPP mode	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
<b>Total Sub Sector PPP</b>			<b>1,000</b>		<b>8,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>2,543,540,000</b>	<b>1,256,993,000</b>	<b>1,024,548,732</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
120394					
PS14000670		Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.	<u>600,000,000</u>		<u>70,000,000</u>
A12470	Others		600,000,000		70,000,000
130647					
PS14000673		Peshawar Uplift Programme	<u>1,303,607,000</u>		<u>129,269,000</u>
A03970	Others		1,303,607,000		129,269,000
140711					
PS14000679		Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	<u>80,000,000</u>	<u>84,658,000</u>	<u>98,429,869</u>
A12102	Other highways/roads		80,000,000	84,658,000	98,429,869
140723					
PS14000680		F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.	<u>40,000,000</u>	<u>20,000,000</u>	<u>193,979,000</u>
A12470	Others		40,000,000	20,000,000	193,979,000
140797					
PS14000681		Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	<u>1,073,392,000</u>	<u>323,588,000</u>	<u>95,028,580</u>
A03970	Others		1,073,392,000	323,588,000	95,028,580
141036					
PS14000676		Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	<u>1,000</u>		
A12470	Others		1,000		

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>150389</b>					
<b>PS15000219</b>		<b>Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)</b>	<u>40,000,000</u>		<u>5,000,000</u>
A03970	Others		40,000,000		5,000,000
<b>160254</b>					
<b>PS16000242</b>		<b>Design &amp; costruction of Interchanges on Peshawar Ring Road</b>	<u>1,000</u>		<u>25,253,000</u>
A03970	Others		1,000		25,253,000
<b>160256</b>					
<b>PS16000243</b>		<b>Internal Roads Rehabilitation Project in Peshawar City</b>	<u>250,000,000</u>		<u>165,000,000</u>
A03970	Others		250,000,000		165,000,000
<b>160257</b>					
<b>PS16000244</b>		<b>LED lights on various Urban road in Peshawar</b>	<u>20,000,000</u>		<u>50,000,000</u>
A03970	Others		20,000,000		50,000,000
<b>160486</b>					
<b>PS16000196</b>		<b>New General Bus Stand for Peshawar (fFunds would be raised by PDA)</b>	<u>156,083,000</u>		
A03970	Others		156,083,000		
<b>170215</b>					
<b>PS17000429</b>		<b>Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar</b>	<u>60,983,000</u>		<u>50,000,000</u>
A03970	Others		60,983,000		50,000,000
<b>170434</b>					
<b>PS17000430</b>		<b>Development Grant to WSSP Peshawar</b>	<u>150,000,000</u>		

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others		150,000,000		
<b>180332</b>					
<b>PS22000058</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs 1257570 million</b>	<u>20,000,000</u>		<u>67,800,000</u>
A03970	Others		20,000,000		67,800,000
<b>180532</b>					
<b>PS18000219</b>		<b>Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan</b>	<u>10,000,000</u>		
A12470	Others		10,000,000		
<b>180534</b>					
<b>PS18000245</b>		<b>Development Initiatives for Razar District Swabi.</b>	<u>150,000,000</u>	<u>4,868,000</u>	<u>19,558,919</u>
A12470	Others		150,000,000	4,868,000	19,558,919
<b>180536</b>					
<b>PS18000220</b>		<b>Rehabilitation of Sewerage / Solid Waste Treatment Plants in Peshawar &amp; Divisional Headquarters</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>180579</b>					
<b>PS20111651</b>		<b>Districts Uplift &amp; Beautification Scheme.</b>	<u>1,139,357,000</u>	<u>440,697,000</u>	<u>242,248,465</u>
A03970	Others		1,139,357,000	440,697,000	242,248,465
<b>190219</b>					
<b>PS20111702</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)</b>	<u>150,000,000</u>		
A03970	Others		150,000,000		



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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>190219</b>					
<b>PS20100203</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)</b>			<u><b>64,881,536</b></u>
A03970	Others				64,881,536
<b>190322</b>					
<b>PS20111877</b>		<b>F/S Detailed Design &amp; Construction of Flyover / under passes &amp; Rehabilitation of Road for Improvement of traffic &amp; transport management of Peshawar</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>190323</b>					
<b>PS19001854</b>		<b>Construction of Detour Road Hayatabad remaining portion( Land and Construction Cost)</b>	<u><b>90,000,000</b></u>		<u><b>75,000,000</b></u>
A12470	Others		90,000,000		75,000,000
<b>190397</b>					
<b>PS20111704</b>		<b>Improvement of Ring Road Southern Section</b>	<u><b>300,000,000</b></u>	<u><b>150,000,000</b></u>	
A03970	Others		300,000,000	150,000,000	
<b>190397</b>					
<b>PS19001856</b>		<b>Improvement of Ring Road Sourthern Section</b>			<u><b>103,760,000</b></u>
A12102	Other highways/roads				103,760,000
<b>190398</b>					
<b>PS19001857</b>		<b>Development Initiatives for WSSCs</b>	<u><b>126,705,000</b></u>	<u><b>22,524,000</b></u>	<u><b>18,808,611</b></u>
A03970	Others		126,705,000	22,524,000	18,808,611
<b>190454</b>					
<b>PS19001860</b>		<b>Support to WSSP for expansion of operations into semi-urban areas of Peshawar.</b>	<u><b>250,000,000</b></u>		<u><b>15,000,000</b></u>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others		250,000,000		15,000,000
<b>190502</b>					
<b>PS19001851</b>		<b>Uplift and beautification of tehsil Kulachi Distt D.I.Khan.</b>	<u>52,312,000</u>		<u>2,620,000</u>
A12470	Others		52,312,000		2,620,000
<b>200113</b>					
<b>PS20100205</b>		<b>Beautification of Peshawar (Phase-II)</b>	<u>332,617,000</u>		
A03970	Others		332,617,000		
<b>200122</b>					
<b>PS20100204</b>		<b>Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City</b>	<u>150,000,000</u>	<u>75,000,000</u>	<u>43,000,000</u>
A03970	Others		150,000,000	75,000,000	43,000,000
<b>200261</b>					
<b>PS20111694</b>		<b>Beautification of Various Bazars.</b>	<u>500,000,000</u>	<u>236,000,000</u>	<u>75,000,000</u>
A03970	Others		500,000,000	236,000,000	75,000,000
<b>210129</b>					
<b>PS20111677</b>		<b>Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+ 000 to RD 41+ 000 (Left &amp; Right Banks)</b>	<u>180,000,000</u>	<u>90,000,000</u>	<u>98,000,000</u>
A12470	Others		180,000,000	90,000,000	98,000,000
<b>210134</b>					
<b>PS20111857</b>		<b>Feasibility Study for Recycling of Dumping Sites/Recovery from Solid Waste of WSSCs in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>210137</b>				
<b>PS20111842</b>	<b>Construction of STP at Faqir Kalay Peshawar</b>	<u>35,000,000</u>		<u>100,000,000</u>
A12470	Others	35,000,000		100,000,000
<b>210138</b>				
<b>PS20111715</b>	<b>Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar</b>	<u>20,000,000</u>		<u>75,000,000</u>
A03970	Others	20,000,000		75,000,000
<b>210145</b>				
<b>PS20111716</b>	<b>Procurement of Bucket Vehicle for Replacement of Street Lights</b>	<u>100,000,000</u>	<u>15,381,000</u>	<u>7,692,000</u>
A03970	Others	100,000,000	15,381,000	7,692,000
<b>210146</b>				
<b>PS20111885</b>	<b>Rehabilitation of Shahi Katha Drain Peshawar</b>	<u>50,000,000</u>		<u>7,000,000</u>
A03970	Others	50,000,000		7,000,000
<b>210559</b>				
<b>PS20111790</b>	<b>Construction of Tehsils Complexes in Khyber Pakhtunkhwa</b>	<u>150,000,000</u>	<u>45,450,000</u>	<u>86,477,000</u>
A12470	Others	150,000,000	45,450,000	86,477,000
<b>210561</b>				
<b>PS20111859</b>	<b>Diversion of Municipal effluents and Solid Waste Polluting Canals in various Districts of Khyber Pakhtunkhwa.</b>	<u>20,000,000</u>		<u>4,000</u>
A03970	Others	20,000,000		4,000
<b>210562</b>				
<b>PS20111791</b>	<b>Establishment of Public Parks in Khyber Pakhtunkhwa.</b>	<u>200,000,000</u>	<u>97,220,000</u>	<u>347,111,000</u>
A03970	Others	200,000,000	97,220,000	347,111,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>210563</b>				
<b>PS20111792</b>	<b>Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>36,696,000</u>	<u>32,975,678</u>
A03970	Others	100,000,000	36,696,000	32,975,678
<b>210564</b>				
<b>PS22000269</b>	<b>Feasibility Study &amp; Establishment of Government Complexes in Gandhara Model City Peshawar</b>	<u>20,000,000</u>		<u>4,000</u>
A03970	Others	20,000,000		4,000
<b>210568</b>				
<b>PS20111795</b>	<b>Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II</b>	<u>35,000,000</u>		<u>132,077,435</u>
A03970	Others	35,000,000		132,077,435
<b>210573</b>				
<b>PS23000110</b>	<b>Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa</b>			<u>50,060,000</u>
A03970	Others			50,060,000
<b>210743</b>				
<b>PS20111830</b>	<b>Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million</b>	<u>100,000,000</u>		<u>14,424,000</u>
A03970	Others	100,000,000		14,424,000
<b>220520</b>				
<b>PS22000270</b>	<b>Construction of under ground sewerage of 4 Bazars District DIKhan</b>	<u>70,000,000</u>		
A03970	Others	70,000,000		

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>220558</b>					
<b>PS22000271</b>		<b>Establishment of Public Park Near River Kurram Bank UC Mama Khel Sarai Naurang District Lakki Marwat</b>	<u>100,000,000</u>		<u>4,000</u>
A03970	Others		100,000,000		4,000
<b>220586</b>					
<b>PS22000272</b>		<b>District Uplift &amp; Beautification Scheme in remaining Districts of Khyber Pakhtunkhwa (Phase-II)</b>	<u>50,000,000</u>		<u>4,000</u>
A03970	Others		50,000,000		4,000
<b>220587</b>					
<b>PS22000273</b>		<b>Solarization /Rehabilitation of Tube Wells in Jurisdiction of WSSP &amp; WSSC Kohat</b>	<u>40,000,000</u>		
A03970	Others		40,000,000		
<b>220589</b>					
<b>PS22000274</b>		<b>Solid Waste Management Plant (Integrated Resource Recovery Centre) at Bahrain Babuzai and Mingora District Swat on Pilot Basis (Feasibility Study Done by SNG)</b>	<u>10,000,000</u>		<u>20,607,000</u>
A03970	Others		10,000,000		20,607,000
<b>220627</b>					
<b>PS22000059</b>		<b>Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Construction Component)</b>	<u>800,000,000</u>		<u>571,784,000</u>
A03970	Others		800,000,000		571,784,000
<b>220880</b>					
<b>PS22000707</b>		<b>Establishment of New Peshawar Valley Housing Scheme</b>	<u>1,000</u>		<u>4,000</u>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others		1,000		4,000
<b>220881</b>					
<b>PS22000708</b>		<b>Establishment of Banni Gul Housing Scheme</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>221105</b>					
<b>PS23000111</b>		<b>Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa</b>			<u>4,000</u>
A03970	Others				4,000
<b>Total Sub Sector Urban Development</b>			<b>9,135,062,000</b>	<b>1,642,082,000</b>	<b>3,152,873,093</b>

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RURAL AND URBAN DEVELOPMENT

(Capital)

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**URBAN DEVELOPMENT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			

PS4585 Urban Development

220812

PS23000109 Khanpur Sustainable Urban Development Project

A03970 Others

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**4,000**

4,000

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Total Sub Sector PPP

**4,000**


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TOTAL SECTOR URBAN DEVELOPMENT

**9,135,062,000****1,642,082,000****3,152,877,093**


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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4644</b>	<b>Multi Sectoral Development</b>			
<b>140720</b>				
<b>PS16000210</b>	<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>170340</b>				
<b>PS17000332</b>	<b>Special Development Package District Torghar (Phase-II)</b>	<u>700,000,000</u>	<u>79,938,000</u>	<u>155,820,232</u>
A03970	Others	700,000,000	79,938,000	155,820,232
<b>170422</b>				
<b>PS17000329</b>	<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>170601</b>				
<b>PS17000331</b>	<b>Saudi Fund for Development Projects</b>	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>180620</b>				
<b>PS18000247</b>	<b>Special Development Package for Militancy hit/backward areas of Swat.</b>	<u>164,360,000</u>	<u>40,639,000</u>	<u>48,229,254</u>
A12470	Others	164,360,000	40,639,000	48,229,254
<b>190333</b>				
<b>PS19001735</b>	<b>Torghar Integrated Area Development Project (INL Assisted).</b>	<u>1,000</u>		<u>2,000</u>
A12470	Others	1,000		2,000



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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>190446</b>					
PS19001732		Least developed districts uplift programme (Kolai Palas, Battagram, Tank, Kohistan Upper, Shangla, Buner, Chitral (Upper & Lower and Hangu).	<u>483,840,000</u>	<u>78,407,000</u>	<u>119,773,000</u>
A12470	Others		483,840,000	78,407,000	119,773,000
<b>190447</b>					
PS19001733		Malakand Area Development Programme.	<u>843,380,000</u>	<u>279,337,000</u>	<u>119,773,000</u>
A12470	Others		843,380,000	279,337,000	119,773,000
<b>190448</b>					
PS19001734		Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP & DDIs).	<u>1,986,650,000</u>	<u>358,052,000</u>	<u>119,773,000</u>
A12470	Others		1,986,650,000	358,052,000	119,773,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>190449</b>					
<b>PS19001859</b>		<b>Peshawar Uplift Programme (Phse-II).</b>	<u><b>900,000,000</b></u>	<u><b>409,863,000</b></u>	<u><b>402,961,314</b></u>
A12470	Others		900,000,000	409,863,000	402,961,314
<b>200188</b>					
<b>PS20100132</b>		<b>F/S and Establishment of Residences for P&amp;D Staff at Hayatabad Peshawar</b>			<u><b>166,288,000</b></u>
A03970	Others				166,288,000
<b>200188</b>					
<b>PS20111700</b>		<b>F/S and Establishment of Residences for P&amp;D Staff at Hayatabad Peshawar.</b>	<u><b>600,000,000</b></u>		
A03970	Others		600,000,000		
<b>200262</b>					
<b>PS20100130</b>		<b>Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat</b>	<u><b>23,900,000</b></u>	<u><b>1,403,000</b></u>	<u><b>10,607,000</b></u>
A03970	Others		23,900,000	1,403,000	10,607,000
<b>210034</b>					
<b>PS22000033</b>		<b>Integrated Implementation of the CCI Recommendation to Address High Population Growth Rate</b>	<u><b>68,000,000</b></u>	<u><b>5,005,000</b></u>	<u><b>6,667,000</b></u>
A03970	Others		68,000,000	5,005,000	6,667,000
<b>210257</b>					
<b>PS22000034</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<u><b>140,000,000</b></u>		
A03970	Others		140,000,000		

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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>210405</b>					
PS20111872		Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI PP & DDI)	<u>1,684,303,000</u>	<u>533,776,000</u>	<u>918,319,423</u>
A03970	Others		1,684,303,000	533,776,000	918,319,423
<b>210413</b>					
PS20111695		CASA-1000 Community Support Program (CSP)	<u>1,000</u>		<u>2,000</u>
A03970	Others		1,000		2,000
<b>210417</b>					
PS20111737		Integrated Public Sector Management Improvement in Malakand Division	<u>20,000,000</u>		<u>5,303,000</u>
A03970	Others		20,000,000		5,303,000
<b>210547</b>					
PS20111889		Gas Development and Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds Khyber Pakhtunkhwa	<u>1,000,000,000</u>	<u>485,000,000</u>	<u>139,845,000</u>
A03970	Others		1,000,000,000	485,000,000	139,845,000
<b>210549</b>					
PS20111782		District Development Plan for Peshawar Capital	<u>1,000,000,000</u>	<u>2,755,968,000</u>	<u>119,773,000</u>
A03970	Others		1,000,000,000	2,755,968,000	119,773,000
<b>210550</b>					
PS20111890		District Development Plan for Nowshera and Charsadda	<u>1,300,000,000</u>	<u>1,213,032,000</u>	<u>119,773,000</u>
A03970	Others		1,300,000,000	1,213,032,000	119,773,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>210551</b>					
<b>PS20111783</b>		<b>District Development Plan for Mardan Division</b>	<u><b>1,020,000,000</b></u>	<u><b>1,932,776,000</b></u>	<u><b>157,273,000</b></u>
A03970	Others		1,020,000,000	1,932,776,000	157,273,000
<b>210552</b>					
<b>PS20111784</b>		<b>District Development Plan for Swat Shangla in Malakand Division</b>	<u><b>1,001,510,000</b></u>	<u><b>1,263,207,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		1,001,510,000	1,263,207,000	119,773,000
<b>210553</b>					
<b>PS20111785</b>		<b>District Development Plan for Buner Upper Dir Lower Dir Malakand Upper Chitral Lower Chitral in Malakand Division</b>	<u><b>1,000,000,000</b></u>	<u><b>1,021,902,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		1,000,000,000	1,021,902,000	119,773,000
<b>210554</b>					
<b>PS20111786</b>		<b>District Development Plan for Kohat Division</b>	<u><b>600,000,000</b></u>	<u><b>495,030,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		600,000,000	495,030,000	119,773,000
<b>210555</b>					
<b>PS20111787</b>		<b>District Development Plan for Bannu Division</b>	<u><b>600,000,000</b></u>	<u><b>593,279,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		600,000,000	593,279,000	119,773,000
<b>210556</b>					
<b>PS20111788</b>		<b>District Development Plan for D.I Khan Division</b>	<u><b>600,000,000</b></u>	<u><b>703,914,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		600,000,000	703,914,000	119,773,000
<b>210557</b>					
<b>PS20111789</b>		<b>District Development Plan for Hazara Division</b>	<u><b>1,500,000,000</b></u>	<u><b>1,039,212,000</b></u>	<u><b>119,773,000</b></u>
A03970	Others		1,500,000,000	1,039,212,000	119,773,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>210578</b>				
<b>PS22000035</b>	<b>Integrated Development Package for Janikhel - TSD Wazir</b>	<u>390,000,000</u>	<u>193,626,000</u>	<u>439,693,000</u>
A03970	Others	390,000,000	193,626,000	439,693,000
<b>210627</b>				
<b>PS20111865</b>	<b>Special Development Initiative for UCs Bakot Boi Dalola Pattan Kokmang Namal Berote Pluck Seer Gharbi Seer Sharqi Lora Gorini Phalla Nagri Totyal VC Tarnavi 1 &amp; 2 and VC Banda</b>	<u>140,000,000</u>		
A03970	Others	140,000,000		
<b>210631</b>				
<b>PS22000174</b>	<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)(World Bank Assisted)</b>	<u>1,000</u>		<u>106,060,000</u>
A03970	Others	1,000		106,060,000
<b>210648</b>				
<b>PS23000062</b>	<b>Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative</b>			<u>51,381,000</u>
A03970	Others			51,381,000
<b>210749</b>				
<b>PS20111863</b>	<b>Improvement/Rehabilitation of P&amp;D Offices</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>7,072,000</u>
A03970	Others	40,000,000	40,000,000	7,072,000
<b>220409</b>				
<b>PS22000175</b>	<b>Strengthening of Civil Registration and vital Statistics System in the Province</b>	<u>20,000,000</u>		<u>4,000</u>
A03970	Others	20,000,000		4,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>220625</b>					
<b>PS22000176</b>		<b>Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220648</b>					
<b>PS23000063</b>		<b>Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)</b>			<u>2,000</u>
A03970	Others				2,000
<b>220668</b>					
<b>PS22000177</b>		<b>District Development Plan for Chitral</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220669</b>					
<b>PS22000178</b>		<b>District Development Plan for Swat</b>	<u>10,000,000</u>	<u>45,000,000</u>	<u>5,303,000</u>
A03970	Others		10,000,000	45,000,000	5,303,000
<b>220670</b>					
<b>PS22000179</b>		<b>District Development Plan for Dir Upper</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220671</b>					
<b>PS22000180</b>		<b>District Development Plan for Dir Lower</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220672</b>					
<b>PS22000181</b>		<b>District Development Plan for Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220673</b>					
<b>PS22000182</b>		<b>District Development Plan for Malakand</b>	<u>10,000,000</u>	<u>52,000,000</u>	<u>5,303,000</u>

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others		10,000,000	52,000,000	5,303,000
<b>220674</b>					
<b>PS22000183</b>		<b>District Development Plan for Buner</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220675</b>					
<b>PS22000184</b>		<b>District Development Plan for Shangla</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220676</b>					
<b>PS22000185</b>		<b>District Development Plan for Kohistan</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220677</b>					
<b>PS22000186</b>		<b>District Development Plan for Battagram</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220678</b>					
<b>PS22000187</b>		<b>District Development Plan for Mansehra</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220679</b>					
<b>PS22000188</b>		<b>District Development Plan for Torghar</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220680</b>					
<b>PS22000189</b>		<b>District Development Plan for Abbottabad</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220681</b>					
<b>PS22000190</b>		<b>District Development Plan for Haripur</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>220682</b>					
<b>PS22000191</b>		<b>District Development Plan for Swabi</b>	<u>10,000,000</u>	<u>203,500,000</u>	<u>5,303,000</u>
A03970	Others		10,000,000	203,500,000	5,303,000
<b>220683</b>					
<b>PS22000192</b>		<b>District Development Plan for Mardan</b>	<u>10,000,000</u>	<u>251,476,000</u>	<u>5,303,000</u>
A03970	Others		10,000,000	251,476,000	5,303,000
<b>220684</b>					
<b>PS22000193</b>		<b>District Development Plan for Charsadda</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220685</b>					
<b>PS22000194</b>		<b>District Development Plan for Nowshera</b>	<u>10,000,000</u>	<u>119,839,000</u>	<u>5,303,000</u>
A03970	Others		10,000,000	119,839,000	5,303,000
<b>220686</b>					
<b>PS22000195</b>		<b>District Development Plan for Peshawar</b>	<u>10,000,000</u>	<u>20,000,000</u>	<u>5,303,000</u>
A03970	Others		10,000,000	20,000,000	5,303,000
<b>220687</b>					
<b>PS22000196</b>		<b>District Development Plan for Kohat</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220688</b>					
<b>PS22000197</b>		<b>District Development Plan for hangu</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000
<b>220689</b>					
<b>PS22000198</b>		<b>District Development Plan for Karak</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others		10,000,000		5,303,000



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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>220690</b>				
<b>PS22000199</b>	<b>District Development Plan for Bannu</b>	<u>10,000,000</u>	<u>200,000,000</u>	<u>5,303,000</u>
A03970	Others	10,000,000	200,000,000	5,303,000
<b>220691</b>				
<b>PS22000200</b>	<b>District Development Plan for Lakki Marwat</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others	10,000,000		5,303,000
<b>220692</b>				
<b>PS22000201</b>	<b>District Development Plan for Tank</b>	<u>10,000,000</u>		<u>5,303,000</u>
A03970	Others	10,000,000		5,303,000
<b>220693</b>				
<b>PS22000202</b>	<b>District Development Plan for DIKhan</b>	<u>10,000,000</u>	<u>182,500,000</u>	<u>5,303,000</u>
A03970	Others	10,000,000	182,500,000	5,303,000
<b>220868</b>				
<b>PS23000064</b>	<b>Special Development Package for Tehsil Topi and Surrounding Areas</b>			<u>4,000</u>
A03970	Others			4,000
<b>Total Sub Sector MSD</b>		<b>18,095,949,000</b>	<b>14,597,681,000</b>	<b>4,070,924,223</b>

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5186</b>		<b>Research and Development</b>			
<b>110603</b>					
<b>PS22000036</b>		<b>Public Policy and Social Protection Reforms</b>	<u>15,000,000</u>		
		<b>Unit</b>			
A03970	Others		15,000,000		
<b>150189</b>					
<b>PS20111652</b>		<b>Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.</b>	<u>800,000,000</u>		<u>178,200,354</u>
A12470	Others		800,000,000		178,200,354
<b>160453</b>					
<b>PS20100134</b>		<b>Provision for Contractors Decretal accrued Liabilities Land Compensation and Uncashed Cheques</b>	<u>603,380,000</u>	<u>54,375,000</u>	<u>209,929,000</u>
A03970	Others		603,380,000	54,375,000	209,929,000
<b>170355</b>					
<b>PS20100133</b>		<b>Reconstruction of old Block of P&amp;D Department</b>	<u>203,840,000</u>	<u>20,143,000</u>	<u>197,969,000</u>
A12470	Others		203,840,000	20,143,000	197,969,000
<b>Total Sub Sector Research &amp; Development</b>			<b>1,622,220,000</b>	<b>74,518,000</b>	<b>586,098,354</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Royalty & Cess (MSD)

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4644</b>	<b>Multi Sectoral Development</b>			
<b>190263</b>				
PS19001738	Projects to be funded from Tobacco Development Cess	<u>998,836,000</u>	<u>88,963,000</u>	<u>84,848,000</u>
A12470	Others	998,836,000	88,963,000	84,848,000
<b>190264</b>				
PS19001739	Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)	<u>335,380,000</u>		<u>84,848,000</u>
A03970	Others	335,380,000		84,848,000
<b>190265</b>				
PS19001740	Block provision for projects to be funded from 10% Net Hydel Profit	<u>1,500,000,000</u>	<u>56,550,000</u>	<u>530,950,148</u>
A03970	Others	1,500,000,000	56,550,000	530,950,148
<b>200152</b>				
PS20100138	Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>1,000,000,000</u>	<u>260,650,000</u>	<u>376,301,368</u>
A03970	Others	1,000,000,000	260,650,000	376,301,368
<b>200153</b>				
PS20100137	Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>200,000,000</u>	<u>144,747,000</u>	<u>284,646,556</u>
A03970	Others	200,000,000	144,747,000	284,646,556
<b>200154</b>				
PS20100136	Karak Area Development Project (To be funded from 10% Oil and Gas Royalty)	<u>2,000,000,000</u>	<u>1,025,554,000</u>	<u>654,495,655</u>
A03970	Others	2,000,000,000	1,025,554,000	654,495,655
<b>Total Sub Sector Royalty &amp; Cess (MSD)</b>		<b>6,034,216,000</b>	<b>1,576,464,000</b>	<b>2,016,089,727</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>210410</b>					
<b>PS22000172</b>		<b>Institutional Development through innovative interventions</b>	<u><b>1,028,462,000</b></u>		<u><b>76,515,000</b></u>
A03970	Others		1,028,462,000		76,515,000
<b>210412</b>					
<b>PS20111736</b>		<b>Economic Infrastructure Development Initiatives</b>	<u><b>520,000,000</b></u>		<u><b>124,773,000</b></u>
A03970	Others		520,000,000		124,773,000
<b>210648</b>					
<b>PS20111809</b>		<b>Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative.</b>	<u><b>599,995,000</b></u>		
A03970	Others		599,995,000		
<b>210649</b>					
<b>PS20111810</b>		<b>Provision of Water Environment Sanitation (WES) Facilities and Knowledge Attitude and Practice (KAP) Interventions Through Integrated Approach</b>	<u><b>800,000,000</b></u>		<u><b>119,773,000</b></u>
A03970	Others		800,000,000		119,773,000
<b>220777</b>					
<b>PS22000173</b>		<b>Structural &amp; Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa</b>	<u><b>1,180,609,000</b></u>		<u><b>192,807,000</b></u>
A03970	Others		1,180,609,000		192,807,000
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>4,129,066,000</b>		<b>513,868,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4585		Urban Development			
080059					
PS22000037		Provincial Land Use Plan Khyber Pakhtunkhwa	<u>80,028,000</u>		
A03970		Others	80,028,000		
130522					
PS22000479		Improvement of Branch Roads in Peshawar.	<u>10,500,000</u>	<u>2,350,000</u>	
A03970		Others	10,500,000	2,350,000	
220419					
PS22000203		'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector UPU</b>			<b>90,529,000</b>	<b>2,350,000</b>	
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>29,971,980,000</b>	<b>16,251,013,000</b>	<b>7,186,980,304</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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Urban Policy Unit

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UPU

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4837		UPU			
200130					
PS23000114		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)			<u>5,000,000</u>
A03970		Others			5,000,000
<b>Total Sub Sector UPU</b>					<b>5,000,000</b>
<b>TOTAL SECTOR Urban Policy Unit</b>					<b>5,000,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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BOARD OF REVENUE

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BOARD OF REVENUE

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>140586</b>					
<b>PS14000709</b>		<b>Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.</b>	<u>55,599,000</u>	<u>32,470,000</u>	<u>10,504,000</u>
A03970	Others		55,599,000	32,470,000	10,504,000
<b>220898</b>					
<b>PS23000015</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>			<u>4,000</u>
A03970	Others				4,000
<b>220907</b>					
<b>PS22000780</b>		<b>Improvement of Offices and Upgradation of Conference Room with IT/VideoCon facilities at Board of Revenue.</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>65,599,000</b>	<b>32,470,000</b>	<b>10,508,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>140977</b>					
<b>PS20100016</b>		<b>F S Design &amp; Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla</b>	<u>2,251,000</u>		<u>3,533,000</u>
A12470	Others		2,251,000		3,533,000
<b>150484</b>					
<b>PS20100013</b>		<b>Construction of Deputy Commissioner Office cum Residence Battagram</b>	<u>3,631,000</u>		<u>7,721,000</u>
A12470	Others		3,631,000		7,721,000
<b>160499</b>					
<b>PS20100017</b>		<b>Provision for Rehabilitation of Disaster Affected Government Buildings</b>	<u>10,870,000</u>		<u>9,714,000</u>
A12470	Others		10,870,000		9,714,000
<b>160613</b>					
<b>PS20100009</b>		<b>Construction of Deputy Commissioner Office i c Hall in District Malakand</b>	<u>1,000</u>		<u>6,193,000</u>
A12470	Others		1,000		6,193,000
<b>170168</b>					
<b>PS20100014</b>		<b>Reconstruction of Damaged DC's Main Office Tehsil Building Mansehra</b>	<u>31,011,000</u>	<u>12,218,000</u>	<u>86,923,771</u>
A12470	Others		31,011,000	12,218,000	86,923,771
<b>170169</b>					
<b>PS20100018</b>		<b>Construction of Tehsil Building Haripur Shabqadar Charsadda and Bakka Khel Bannu</b>	<u>31,011,000</u>	<u>14,547,000</u>	<u>86,636,000</u>
A12470	Others		31,011,000	14,547,000	86,636,000



NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>170642</b>					
<b>PS20100012</b>		<b>Establishment of District Secretariat for Lower Kohistan</b>	<u>28,255,000</u>		<u>70,625,000</u>
A12470	Others		28,255,000		70,625,000
<b>170643</b>					
<b>PS20100019</b>		<b>Construction of Tehsil Complexes in Khyber Pakhtunkhwa</b>	<u>39,355,000</u>	<u>19,677,000</u>	<u>72,102,000</u>
A12470	Others		39,355,000	19,677,000	72,102,000
<b>180619</b>					
<b>PS20100008</b>		<b>Construction Reconstruction of Government Accommodations at District Headquarter Bannu</b>	<u>46,460,000</u>	<u>40,000,000</u>	<u>65,615,013</u>
A12470	Others		46,460,000	40,000,000	65,615,013
<b>190457</b>					
<b>PS20100011</b>		<b>Construction of Tehsil Administration complex at Matta Swat</b>	<u>7,879,000</u>	<u>69,934,000</u>	<u>33,284,000</u>
A12470	Others		7,879,000	69,934,000	33,284,000
<b>200255</b>					
<b>PS20100020</b>		<b>Construction of District Headquarter of District Upper Chitral</b>	<u>7,715,000</u>		<u>7,700,000</u>
A12470	Others		7,715,000		7,700,000
<b>200322</b>					
<b>PS20111644</b>		<b>F/S of District Secretariat Palas Kohistan</b>	<u>2,550,000</u>		<u>9,359,000</u>
A03970	Others		2,550,000		9,359,000

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042102</b>	<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>	<b>BOR</b>			
<b>210043</b>				
<b>PS20111710</b>	<b>Feasibility Study Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani Badabher and Shah Alam at Peshawar and Lower Tanawal Abbottabad</b>	<u><b>48,011,000</b></u>		<u><b>79,345,000</b></u>
A12470	Others	48,011,000		79,345,000
<b>220591</b>				
<b>PS22000071</b>	<b>Feasibility Study Design and Construction of District Administration Blocks at District Hangu and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram</b>	<u><b>80,000,000</b></u>		<u><b>99,454,000</b></u>
A03970	Others	80,000,000		99,454,000
<b>220626</b>				
<b>PS22000072</b>	<b>Rehabilitation of Commissioner Offices and Residence at DIKhan, Bannu and Kohat.</b>	<u><b>20,000,000</b></u>		<u><b>74,769,824</b></u>
A03970	Others	20,000,000		74,769,824
<b>220655</b>				
<b>PS22000070</b>	<b>Construction of District complex/ offices in Upper Swat</b>	<u><b>137,560,000</b></u>		<u><b>4,000</b></u>
A03970	Others	137,560,000		4,000
<b>220885</b>				
<b>PS22000694</b>	<b>Construction of District Secretariat Kolai Palas Kohsitan</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>Total Sub Sector BOR Buildings</b>		<b>496,561,000</b>	<b>156,376,000</b>	<b>712,982,608</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>		<b>562,160,000</b>	<b>188,846,000</b>	<b>723,490,608</b>

NC22060/NC12060(052)  
PUBLIC HEALTH ENGINEERING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,009,760,810</b>
<b>Total:</b>	<b>5,009,760,810</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS4915</b>	<b>DWSS (District Programme)</b>			
<b>130237</b>				
<b>PS23000201</b>	<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>			<b>2,121,000</b>
A03970	Others			2,121,000
<b>160646</b>				
<b>PS16000316</b>	<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages ,Kohat.</b>	<b>49,997,000</b>	<b>605,000</b>	<b>4,121,000</b>
A03970	Others	49,997,000	605,000	4,121,000
<b>210240</b>				
<b>PS23000314</b>	<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>			<b>4,243,000</b>
A03970	Others			4,243,000
<b>220375</b>				
<b>PS22000288</b>	<b>CONSTRUCTION OF LEFT OVER COMPONENT OF WATER SUPPLY SCHEME KHAL DISTRICT DIR LOWER</b>	<b>8,440,000</b>		
A03970	Others	8,440,000		
<b>220839</b>				
<b>PS22000720</b>	<b>F/S for Gravity water supply scheme Dir town and warai Dir Upper</b>	<b>20,000,000</b>		
A03970	Others	20,000,000		

NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4915		DWSS (District Programme)			
220910					
PS23000203		Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat			<u>9,427,291</u>
A03970		Others			9,427,291
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>78,437,000</b>	<b>605,000</b>	<b>19,912,291</b>

NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4875</b>		<b>DWSS (Provincial Programme)</b>			
<b>140646</b>					
<b>PS14000751</b>		<b>Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.</b>	<u>36,771,000</u>	<u>10,856,000</u>	<u>15,260,363</u>
A03970	Others		36,771,000	10,856,000	15,260,363
<b>150211</b>					
<b>PS15000457</b>		<b>Strengthening &amp; Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department</b>		<u>9,225,000</u>	<u>14,169,570</u>
A03970	Others			9,225,000	14,169,570
<b>220577</b>					
<b>PS22000343</b>		<b>Establishment of Water Quality Testing Labs in various Districts of Khyber Pakhtunkhwa</b>	<u>4,996,000</u>		
A03970	Others		4,996,000		
<b>220895</b>					
<b>PS22000721</b>		<b>Feasibility &amp; Construction of Mega Drinking Water Supply Schemes for Hangu and Thall District Hangu.</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>220897</b>					
<b>PS22000722</b>		<b>Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others		1,000		

NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>41,769,000</b>	<b>20,081,000</b>	<b>29,429,933</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>120,206,000</b>	<b>20,686,000</b>	<b>49,342,224</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,960,418,586</b>
<b>Total:</b>	<b>4,960,418,586</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS4541</b>	<b>DWSS (District Programme)</b>			
<b>130237</b>				
<b>PS17000137</b>	Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>40,000,000</u>		<u>39,794,442</u>
A12370	Others	40,000,000		39,794,442
<b>150306</b>				
<b>PS17000134</b>	F/S & construction of Ulla Dam by Small Dams Organization Irrigation Department for Drinking Water Supply Scheme in Gadoon area Swabi	<u>50,000,000</u>		<u>2,000</u>
A12370	Others	50,000,000		2,000
<b>150567</b>				
<b>PS17000132</b>	Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak	<u>13,800,000</u>		<u>89,912,529</u>
A12370	Others	13,800,000		89,912,529
<b>150987</b>				
<b>PS15000052</b>	Construction of Water Supply & Drainage System in UCs Jalozaian and Spin Khak under Adversely Affected Area by IDPs/Refugees	<u>74,137,000</u>	<u>17,423,000</u>	<u>55,675,263</u>
A05270	To Others	74,137,000	17,423,000	55,675,263
<b>151040</b>				
<b>PS15000637</b>	WSS schemes and its Distribution work. a) Sigram and Lalobandai (Koza Bandai) b.Damghar Malakabad (UC Kanju) c. Asogay (UC Kabal) District Swat	<u>221,526,000</u>	<u>66,344,000</u>	<u>39,591,864</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		221,526,000	66,344,000	39,591,864
<b>151042</b>					
<b>PS15000638</b>		<b>WSS schemes and its Distribution work a. Bawrai (UC Pirkalay) b.Kalakalay (UC Kalakalay) c. Kandawgay ( UC Arkot) d. Gat Serai Pansat Rima ( UC Shawar) Kuz Shawar, District Swat.</b>	<u><b>219,734,000</b></u>	<u><b>72,169,000</b></u>	<u><b>50,639,363</b></u>
A12370	Others		219,734,000	72,169,000	50,639,363
<b>151049</b>					
<b>PS15000643</b>		<b>WSS scheme and Distribution work, in PK-91 District Dir upper</b>	<u><b>9,747,000</b></u>		<u><b>66,364,009</b></u>
A12370	Others		9,747,000		66,364,009
<b>160556</b>					
<b>PS16000125</b>		<b>Construction of Water Supply &amp; Sanitation Scheme in Galiyat &amp; Lora Circle District Abbottabad</b>	<u><b>20,000,000</b></u>		<u><b>23,306,638</b></u>
A13570	Others		20,000,000		23,306,638
<b>160646</b>					
<b>PS17000509</b>		<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.</b>	<u><b>600,668,000</b></u>	<u><b>345,334,000</b></u>	<u><b>276,607,043</b></u>
A13570	Others		600,668,000	345,334,000	276,607,043
<b>190461</b>					
<b>PS19001622</b>		<b>Water Supply &amp; Sanitation Schemes in Ucs Shamoza, Parrai, Kuz Abakhel, Khota Abuha, Barikot, Ghaligay/Maniyar, Gogdara/Tindo Dak, Odigram, Balogram and Qambar</b>	<u><b>60,000,000</b></u>	<u><b>3,982,000</b></u>	<u><b>73,040,824</b></u>
A12370	Others		60,000,000	3,982,000	73,040,824



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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>190462</b>					
PS19001623		Water Supply & Sanitation Schemes in UC Shawar, Biha, Gwalarai, Arkot, Purkalay, Koza Bandai, Bara Bandai, village council Labat & Shalband in PK-08 District Swat.	<u>116,880,000</u>	<u>15,892,000</u>	<u>7,752,000</u>
A12370	Others		116,880,000	15,892,000	7,752,000
<b>190472</b>					
PS19001625		Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area of PK-39 Abbottabad.	<u>40,000,000</u>	<u>7,255,000</u>	<u>35,011,183</u>
A12370	Others		40,000,000	7,255,000	35,011,183
<b>190479</b>					
PS19001620		Construction/Improvement of streets/Culverts/Water and Sanitation schemes and drainage systems at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri,	<u>160,000,000</u>	<u>155,500,000</u>	<u>43,412,000</u>
A12370	Others		160,000,000	155,500,000	43,412,000
<b>190484</b>					
PS19001621		Water Supply & Sanitation Schemes at Ucs Manga, Khazana, Dhery, Chamtar, Baghe Irum, Dagai, Maho Dhery, Mahabbat Abad District Mardan.	<u>31,212,000</u>	<u>7,571,000</u>	<u>42,485,908</u>
A12370	Others		31,212,000	7,571,000	42,485,908
<b>190498</b>					
PS19001618		Construction of Water Supply & Sanitation Schemes in Tehsil Bakha Khel and adjoining areas District Bannu.	<u>120,165,000</u>	<u>58,269,000</u>	<u>65,761,382</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		120,165,000	58,269,000	65,761,382
<b>190503</b>					
<b>PS19001619</b>		<b>Drinking Water Supply &amp; Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC</b>	<u>205,300,000</u>	<u>62,289,000</u>	<u>39,033,000</u>
A12370	Others		205,300,000	62,289,000	39,033,000
<b>190538</b>					
<b>PS19001616</b>		<b>Construction/Solarization of Water Supply &amp; Sanitation Schemes at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel,</b>	<u>281,283,000</u>	<u>172,066,000</u>	<u>27,168,229</u>
A12370	Others		281,283,000	172,066,000	27,168,229
<b>190539</b>					
<b>PS19001617</b>		<b>Construction/Solarization of Water Supply &amp; Sanitation Schemes at in UC Issak Khel, village Manzar Faqeer, village Umar Abad, village Shagai &amp; village Bachakan in UC Kot</b>	<u>19,300,000</u>	<u>18,668,000</u>	
A12370	Others		19,300,000	18,668,000	
<b>190557</b>					
<b>PS19001628</b>		<b>Construction/Rehabilitation of water supply and sanitation schemes in Tehsil Haripur and Khanpur, District Haripur.</b>	<u>46,628,000</u>	<u>8,915,000</u>	<u>28,165,099</u>
A12370	Others		46,628,000	8,915,000	28,165,099
<b>190565</b>					
<b>PS19001737</b>		<b>Gravity flow water supply scheme from lawaghar Dam to Karak city under Royalty Fund.</b>		<u>30,000,000</u>	<u>27,212,000</u>
A12470	Others			30,000,000	27,212,000

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			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200115</b>					
<b>PS20100024</b>		<b>Water Supply Scheme in District Abbottabad</b>	<u><b>21,170,000</b></u>	<u><b>432,000</b></u>	<u><b>29,976,200</b></u>
A03970	Others		21,170,000	432,000	29,976,200
<b>200195</b>					
<b>PS20100047</b>		<b>Water Supply &amp; Sanitation Schemes and PCC works at UCs Shamozai Parrai Barikot Kuz Aba Khel Kota Aboha Ghalegai Manyar Gogdara Tindrodag Odigram Balogram Qamber VC Guligram</b>	<u><b>33,300,000</b></u>	<u><b>16,532,000</b></u>	<u><b>28,328,000</b></u>
A12370	Others		33,300,000	16,532,000	28,328,000
<b>200198</b>					
<b>PS20100038</b>		<b>Construction Rehabilitation of Sanitation Schemes at Saleem Khan Maneri Bala Maneri Payan Swabi Khass Swabi Maneri Panjpir Thandjoi Marghuz Bamkhel Jhanda &amp; Pabin</b>	<u><b>20,000,000</b></u>	<u><b>5,225,000</b></u>	<u><b>7,560,941</b></u>
A12370	Others		20,000,000	5,225,000	7,560,941
<b>200201</b>					
<b>PS20100052</b>		<b>Construction PCC works Sanitation WSS Hand Pumps Dug Well in Ucs Ajmera Battagram Batamori Shamlai Rajdhari Peshora Paimal Sharif Thakot Gijbori Trand Kuzabanda&amp; Banian District</b>	<u><b>10,000,000</b></u>	<u><b>19,994,000</b></u>	<u><b>31,412,000</b></u>
A12370	Others		10,000,000	19,994,000	31,412,000
<b>200203</b>					
<b>PS20100048</b>		<b>Water Supply and Sanitation Schemes at Mingora and adjoining area District Swat</b>	<u><b>13,814,000</b></u>	<u><b>2,541,000</b></u>	<u><b>33,128,702</b></u>
A12370	Others		13,814,000	2,541,000	33,128,702

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200205</b>					
PS20100041		Construction Rehabilitation of Water Supply and sanitation scheme at UC Machi Bazar Rustam Charguli Palo Dheri Khattakhat Jamal Ghari Sawaldher Katlang-1 and Katlang-2	<u>34,900,000</u>	<u>67,450,000</u>	<u>65,910,000</u>
A12370	Others		34,900,000	67,450,000	65,910,000
<b>200206</b>					
PS20100042		Sanitation works in UC Manga Khazan Cheri Chamter Maho Dheri Baghdada Dagai Kaskorona Mardan Khas Nicket Ghuj Cantt Bijli Ghar Bagh-e-Irum & Mohabat Abad District Mardan	<u>42,300,000</u>	<u>7,276,000</u>	<u>41,903,370</u>
A12370	Others		42,300,000	7,276,000	41,903,370
<b>200208</b>					
PS20100043		Water Supply and Sanitation Schemes at Ucs Jalala Takar Madaybaba Shergarh Hathyan Parkho Makori Lundkhwar and Pir Sadu District Mardan	<u>33,300,000</u>	<u>6,339,000</u>	<u>50,978,000</u>
A12370	Others		33,300,000	6,339,000	50,978,000
<b>200211</b>					
PS20100034		Sanitation Works: ie Street paraments Side Wall + culverts + drain at UCs Umerzai Utmanzai ChindroDag Taurangzai Sarki Titara Mera Umerzai Dhakki Mandani Bahlola Hisara	<u>26,300,000</u>	<u>19,650,000</u>	<u>7,391,976</u>
A12370	Others		26,300,000	19,650,000	7,391,976
<b>200212</b>					
PS20100033		Water Supply Sanitation Solar System Tub Well hand pump rolling drill Pumb Scheme at Ucs (1) Karbogha Sharif (2) Torawar (3)Doaba (4) Naryab-1 (5) Naryab-Iik (6) Darsamand (7)	<u>62,300,000</u>	<u>31,150,000</u>	<u>16,659,271</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		62,300,000	31,150,000	16,659,271
<b>200214</b>					
<b>PS20100030</b>		<b>Construction of Water Supply Schemes Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu</b>	<b><u>182,296,000</u></b>	<b><u>78,495,000</u></b>	<b><u>18,307,000</u></b>
A12370	Others		182,296,000	78,495,000	18,307,000
<b>200215</b>					
<b>PS20100028</b>		<b>WSS in Ucs Lakki I-II Begu Khel Ahmed Khel Isak Khel Dera Tangi Mash Masti Khani Abba Khak Mela Shahab Khel Landiwah and Samandi District Lakki Marwat</b>	<b><u>45,000,000</u></b>	<b><u>9,724,000</u></b>	<b><u>48,512,495</u></b>
A12370	Others		45,000,000	9,724,000	48,512,495
<b>200216</b>					
<b>PS20100029</b>		<b>Drinking Water and Supply Tubewells Solarization Water Tanks Supply Lines Rebore Rehabilitation and Restoration of Damage Schemes Solorazation of new and existing Water</b>	<b><u>62,300,000</u></b>	<b><u>17,211,000</u></b>	<b><u>38,881,559</u></b>
A12370	Others		62,300,000	17,211,000	38,881,559
<b>200217</b>					
<b>PS20100036</b>		<b>Water Supply and sanitaiton schemes at UCs Daag Ismail Khel Spin Khak Shahkot Jalozi Dag Besud Pabbi Khan Sher Ghari Chowki Mamrez Taru Jabba and Balu District Nowshera</b>	<b><u>20,260,000</u></b>	<b><u>8,550,000</u></b>	<b><u>45,108,000</u></b>
A12370	Others		20,260,000	8,550,000	45,108,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200219</b>					
PS20100037		Construction of DWS and Sanitation Schemes Installation of pressure pumps at Tehsils Nowshera Pabbi and Jehangira District Nowshera	<u>130,810,000</u>	<u>26,641,000</u>	<u>26,290,971</u>
A12370	Others		130,810,000	26,641,000	26,290,971
<b>200220</b>					
PS20100035		Water Supply and sanitation schemes and street pavements at UC Rajjar-1 &2 M narai Khanmai Dargai Sheikho Ghunda Karkana Nisatta Dheri Zardad Doshera Maira parang VC Miara	<u>28,300,000</u>	<u>14,136,000</u>	<u>24,054,664</u>
A12370	Others		28,300,000	14,136,000	24,054,664
<b>200221</b>					
PS20100039		Water Supply and sanitation schemes at UCs Jehangira Tordher-1 &II (Mathani Changan) Zaida Gar Munara Lahor Gharbi Lahore Sharqi shahmansoor Ambar Beka and Kunda District Swabi	<u>15,087,000</u>	<u>2,738,000</u>	<u>6,185,000</u>
A12370	Others		15,087,000	2,738,000	6,185,000
<b>200223</b>					
PS20100025		Providing and installation of water Supply schemes including pipe lines UCs Mandhrah-chashma Mandrah Canal Yarik Hissam Gilloti Kech Mandrah and uc Gilloti District D I Khan	<u>62,300,000</u>	<u>41,650,000</u>	<u>16,866,800</u>
A12370	Others		62,300,000	41,650,000	16,866,800

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200224</b>					
PS20100032		Water Supply and Sanitaiton schemes including Construction of Streets Drains & PCC works etc at Urban I to VI UC Muhammad Zai Nusrat Khel Usterzai Sherkot Jangal Khel and Alizai	<u>40,010,000</u>	<u>13,441,000</u>	<u>60,143,348</u>
A12370	Others		40,010,000	13,441,000	60,143,348
<b>200226</b>					
PS20100031		Water Supply and Sanitation Pressure pumps Solarization Schemes at UCs Mera Khel Ismail Khel Kot Qalandar Khobri Kala khel Masti Khan Nar Jaffar Bharat Shamshi Khel Mandan	<u>15,667,000</u>	<u>15,500,000</u>	<u>18,207,000</u>
A12370	Others		15,667,000	15,500,000	18,207,000
<b>200228</b>					
PS20100044		Construction of Water Supply and Sanitation Scheme on need basis at UC Gujjar Gari Jehangir Abad Saribalol Damin-e-koh Pat Baba Kot Jungoro Saro Shah Nari District	<u>32,300,000</u>	<u>6,809,000</u>	<u>28,921,701</u>
A12370	Others		32,300,000	6,809,000	28,921,701
<b>200229</b>					
PS20100045		Water Supply & Sanitaion schemes at Ucs Rega Krapa Dewana Baba Shalbandi Noorizi Batara Pandair Sooray Gul Bandai Gagra Distt Buner	<u>9,155,000</u>	<u>1,637,000</u>	<u>49,814,000</u>
A12370	Others		9,155,000	1,637,000	49,814,000
<b>200231</b>					
PS20100051		Water Supply scheme for Reshun Jughor & Mughlandeh upper and lower chitral	<u>11,346,000</u>	<u>13,941,000</u>	<u>61,446,930</u>
A12370	Others		11,346,000	13,941,000	61,446,930

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>200232</b>					
<b>PS20100026</b>		<b>Provision of sanitation and sewerage schemes in D I khan</b>	<u>140,000,000</u>	<u>120,436,000</u>	<u>98,630,000</u>
A12370	Others		140,000,000	120,436,000	98,630,000
<b>200235</b>					
<b>PS20100046</b>		<b>Construction WS &amp; Sanitation at UCs Malak Pur Pacha Kalay Batai Aba Khel Mali Khel Gradezi Daggar Gokan Elai Angafoor &amp; Tor Warsak District Buner</b>	<u>20,860,000</u>	<u>8,722,000</u>	<u>21,332,948</u>
A12370	Others		20,860,000	8,722,000	21,332,948
<b>200236</b>					
<b>PS20100050</b>		<b>DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper</b>	<u>12,670,000</u>		<u>20,696,388</u>
A12370	Others		12,670,000		20,696,388
<b>200302</b>					
<b>PS20100040</b>		<b>Construction Rehabilitation of Water Supply and Sanitation Schemes in UCs Saleem Khan Maneri BalaKalabat Kotha Zarobi Maini Topi East Topi West Batakarra Gandaf Kabghani</b>	<u>40,308,000</u>	<u>15,003,000</u>	
A12370	Others		40,308,000	15,003,000	
<b>200330</b>					
<b>PS20100027</b>		<b>Water Supply and Sanitation Schemes at Tehsil Kulachi Tehsil Dara Band and UCs KUrui Chekhkan and Zandani D I Khan</b>	<u>150,000,000</u>	<u>47,198,000</u>	<u>36,055,087</u>
A12270	Others		150,000,000	47,198,000	36,055,087
<b>200331</b>					
<b>PS20100053</b>		<b>DWSS at Tehsil Lora and Circle Bakot District Abbottabad</b>	<u>44,940,000</u>	<u>2,542,000</u>	<u>14,344,040</u>



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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12270	Others		44,940,000	2,542,000	14,344,040
<b>210108</b>					
<b>PS20111673</b>		<b>Construction/Rehabilitation of Water Supply Schemes in District Haripur</b>	<u>27,387,000</u>	<u>26,149,000</u>	<u>84,533,153</u>
A12370	Others		27,387,000	26,149,000	84,533,153
<b>210240</b>					
<b>PS20111724</b>		<b>Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)</b>	<u>50,000,000</u>		<u>74,243,000</u>
A12370	Others		50,000,000		74,243,000
<b>210242</b>					
<b>PS20111725</b>		<b>Completion of Incomplete Water Supply Schemes in District Swat &amp;Dir Upper</b>	<u>10,000,000</u>		
A12370	Others		10,000,000		
<b>210245</b>					
<b>PS20111726</b>		<b>Purchase of Land for the Construction of Sewage Treatment Plant through Natural Based Solution in D.I.Khan</b>	<u>50,000,000</u>		
A12470	Others		50,000,000		
<b>210474</b>					
<b>PS22000011</b>		<b>Feasibility Studies &amp; Construction of Water Supply Scheme from Bada Dam District Swabi</b>	<u>31,000,000</u>		<u>4,000</u>
A03970	Others		31,000,000		4,000
<b>210576</b>					
<b>PS20111800</b>		<b>Gravity Flow Water Supply Project for Haripur City Tehsil &amp; District Haripur</b>	<u>10,000,000</u>		<u>4,000</u>
A12370	Others		10,000,000		4,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>210637</b>					
PS20111681		Construction of Gravity Based Water Supply Scheme and Rehabilitation of Existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	<u>1,822,197,000</u>	<u>9,704,000</u>	
A12370	Others		1,822,197,000	9,704,000	
<b>210642</b>					
PS20111806		Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper	<u>160,380,000</u>	<u>109,961,000</u>	<u>52,779,000</u>
A12470	Others		160,380,000	109,961,000	52,779,000
<b>210643</b>					
PS20111807		Enhancement in Gravity Based Water Supply Schemes Batkhela Town from River Swat (Solar Based from High Level Water Tank)	<u>20,910,000</u>	<u>20,955,000</u>	<u>17,013,000</u>
A12370	Others		20,910,000	20,955,000	17,013,000
<b>210645</b>					
PS20111808		Feasibility Studies for Gravity Flow Water Supply Schemes for UC Agra and Tehsil Ranizai District Malakand.	<u>7,000,000</u>	<u>3,500,000</u>	
A12370	Others		7,000,000	3,500,000	
<b>210730</b>					
PS20111860		Construction of Drinking water supply scheme Kotla and Sangrahi Bagla Dakhli Pakshahi Khanpur District Haripur	<u>20,060,000</u>	<u>10,028,000</u>	<u>21,266,000</u>
A12470	Others		20,060,000	10,028,000	21,266,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
220374					
PS22000012		LEFT OVER COMPONENT OF GRAVITY BASED WATER SUPPLY SCHEME AND REHABILITATION OF EXISTING INFRASTRUCTURE FOR TEHSIL MATTA TO KHUZA BANDI AND TEHSIL ZAZKHEL TO CHARBAGH DISTRICT	<u>249,216,000</u>	<u>1,008,000</u>	
A03970	Others		249,216,000	1,008,000	
220375					
PS22000013		CONSTRUCTION OF LEFT OVER COMPONENT OF WATER SUPPLY SCHEME KHAL DISTRICT DIR LOWER	<u>12,420,000</u>		
A03970	Others		12,420,000		
220376					
PS22000073		Construction/Improvement and Rehabilitation of water supply and sanitation schemes in Tehsil Baizai & Batkhela District Malakand	<u>40,000,000</u>	<u>3,532,000</u>	<u>24,248,000</u>
A03970	Others		40,000,000	3,532,000	24,248,000
220378					
PS22000075		Construction of Need Based water supply Schemes in Nandor Mata Dereki Garha Balcoh and other water scare areas of District Tank	<u>46,240,000</u>		<u>24,909,000</u>
A03970	Others		46,240,000		24,909,000
220379					
PS22000076		Construction/Rehabilitation of water Supply and Sanitation Schemes in Tehsil lakkiGhazni khel & Naurang District Lakki Marwat	<u>40,000,000</u>		<u>7,297,000</u>
A03970	Others		40,000,000		7,297,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS4541</b>	<b>DWSS (District Programme)</b>			
<b>220380</b>				
<b>PS22000077</b>	<b>Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower</b>	<u>20,000,000</u>		<u>13,984,046</u>
A03970	Others	20,000,000		13,984,046
<b>220382</b>				
<b>PS22000078</b>	<b>Installations of Reverse Osmosis Plants in various Districts of Khyber Pakhtun khwa on Need Basis</b>	<u>39,662,000</u>		
A03970	Others	39,662,000		
<b>220405</b>				
<b>PS22000014</b>	<b>Construction of Khall Greater Water Supply Scheme District Dir Lower (Total Cost Rs668459 Million 50% from ADP Rs 334229 Million and 50% from PSDP Rs 334229 Million)</b>	<u>50,000,000</u>		<u>2,000</u>
A03970	Others	50,000,000		2,000
<b>220659</b>				
<b>PS22000079</b>	<b>Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra Darmi Asharay Drushkela UC Baidara Matta Chupryal and Barthana Tehsil Matta Swat</b>	<u>27,510,000</u>	<u>343,952,000</u>	<u>80,955,000</u>
A03970	Others	27,510,000	343,952,000	80,955,000
<b>220736</b>				
<b>PS220000695</b>	<b>Construction of office and residential buildings for public Health Engineering Department at District Swat</b>	<u>10,000,000</u>		<u>17,683,000</u>
A03970	Others	10,000,000		17,683,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>220763</b>					
<b>PS22000081</b>		<b>Construction/ Rehabilitation of solar base tube well along with overhead tanks &amp; sanitation schemes in UC Manki Sharif Pahari Katti Khel Shah Kot Jalozai Nizampur Kahi Bara</b>	<u><b>1,000</b></u>	<u><b>62,807,000</b></u>	<u><b>104,546,392</b></u>
A03970	Others		1,000	62,807,000	104,546,392
<b>220768</b>					
<b>PS22000082</b>		<b>Construction/ Rehabilitation of roads Culvert pavements &amp; water sanitation schemes at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma</b>	<u><b>1,000</b></u>	<u><b>159,500,000</b></u>	<u><b>44,652,000</b></u>
A03970	Others		1,000	159,500,000	44,652,000
<b>220909</b>					
<b>PS22000782</b>		<b>Water supply and sanitation schemes in Ucs Matta Khareri Chupryal Barthana Darmai Sakhra Duruskhela and Baidara District Swat.</b>	<u><b>1,000</b></u>	<u><b>76,000,000</b></u>	<u><b>30,152,000</b></u>
A03970	Others		1,000	76,000,000	30,152,000
<b>220910</b>					
<b>PS22000783</b>		<b>Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat</b>	<u><b>1,000</b></u>	<u><b>525,101,000</b></u>	<u><b>778,558,857</b></u>
A03970	Others		1,000	525,101,000	778,558,857
<b>220911</b>					
<b>PS22000784</b>		<b>F/S for Greater Water Supply scheme Aaggra &amp; Adjoining Area</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4541		DWSS (District Programme)			
Non-ADP					
PS22NAD003		Non-ADP Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in KP 2022		<u>133,251,000</u>	
A03970		Others		133,251,000	
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>6,435,360,000</b>	<b>3,148,088,000</b>	<b>3,354,810,615</b>

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>140651</b>					
<b>PS20100055</b>		<b>Construction of office Building for Chief Engineer PHED</b>	<u>5,391,000</u>		<u>8,989,000</u>
A12470	Others		5,391,000		8,989,000
<b>150206</b>					
<b>PS15000055</b>		<b>Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa</b>	<u>1,230,572,000</u>	<u>683,473,000</u>	<u>233,554,930</u>
A12370	Others		1,230,572,000	683,473,000	233,554,930
<b>150208</b>					
<b>PS15000056</b>		<b>Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa</b>	<u>80,003,000</u>	<u>128,046,000</u>	<u>155,170,507</u>
A05270	To Others		80,003,000	128,046,000	155,170,507
<b>150211</b>					
<b>PS22000015</b>		<b>Strengthening &amp; Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department</b>	<u>10,048,000</u>		
A03970	Others		10,048,000		
<b>160494</b>					
<b>PS17000144</b>		<b>Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa</b>	<u>30,820,000</u>		<u>12,329,677</u>
A12370	Others		30,820,000		12,329,677
<b>160557</b>					
<b>PS17000145</b>		<b>Construction/ Rehabilitation of Water Supply &amp; Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)</b>	<u>79,997,000</u>	<u>31,704,000</u>	<u>118,309,929</u>

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
A12370	Others		79,997,000	31,704,000	118,309,929
<b>160558</b>					
<b>PS16000129</b>		<b>Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u>122,984,000</u>	<u>4,391,000</u>	<u>35,718,124</u>
A13570	Others		122,984,000	4,391,000	35,718,124
<b>160560</b>					
<b>PS16000131</b>		<b>Provision of Funds for Maintenance &amp; Repair of Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u>40,000,000</u>	<u>2,781,000</u>	
A13570	Others		40,000,000	2,781,000	
<b>170645</b>					
<b>PS17000590</b>		<b>Construction/Rehabilitation of Water Supply &amp; Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III)</b>	<u>50,002,000</u>	<u>38,450,000</u>	<u>147,878,583</u>
A12370	Others		50,002,000	38,450,000	147,878,583
<b>180442</b>					
<b>PS19001631</b>		<b>Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa</b>	<u>225,715,000</u>	<u>415,701,000</u>	<u>184,750,099</u>
A12270	Others		225,715,000	415,701,000	184,750,099
<b>180616</b>					
<b>PS19001632</b>		<b>Construction of Drinking Water Supply &amp; Sanitation Schemes on need basis</b>	<u>150,000,000</u>	<u>122,362,000</u>	<u>177,422,138</u>
A12270	Others		150,000,000	122,362,000	177,422,138
<b>190024</b>					
<b>PS19001633</b>		<b>Underground Water Study &amp; Artificial Recharge on Pilot Basis</b>	<u>4,000,000</u>		<u>4,001,000</u>
A12270	Others		4,000,000		4,001,000



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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>200080</b>					
<b>PS20100054</b>		<b>Solarization of PHE Department existing Schemes Under CPEC</b>	<u>20,000,000</u>	<u>40,000,000</u>	<u>6,221,000</u>
A03970	Others		20,000,000	40,000,000	6,221,000
<b>210356</b>					
<b>PS20111852</b>		<b>Provision for Research Studies / Consultancies / Surveys / Feasibility Studies / Detailed Design in respect of Provision of Drinking Water from any Source and Sanitation</b>	<u>41,827,000</u>	<u>2,343,000</u>	<u>5,193,320</u>
A12370	Others		41,827,000	2,343,000	5,193,320
<b>210390</b>					
<b>PS20111734</b>		<b>Feasibility Study Design &amp; Construction/Rehabilitation Water Supply &amp; Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>	<u>16,769,000</u>	<u>20,427,000</u>
A12470	Others		40,000,000	16,769,000	20,427,000
<b>210473</b>					
<b>PS20111760</b>		<b>Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>407,114,000</u>	<u>281,509,136</u>
A12470	Others		50,000,000	407,114,000	281,509,136
<b>210640</b>					
<b>PS20111805</b>		<b>Feasibility Study Design &amp; Construction/Rehabilitation Water Supply &amp; Sanitation Schemes in Northern Districts of Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>		<u>5,815,000</u>
A12470	Others		40,000,000		5,815,000

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Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023  Rs	Revised Estimates 2022-2023  Rs	Budget Estimates 2023-2024  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
220897					
PS23000016		Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa			<u>19,500,000</u>
A03970		Others			19,500,000
221104					
PS23000017		Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa			<u>188,818,528</u>
A03970		Others			188,818,528
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>2,221,359,000</b>	<b>1,893,134,000</b>	<b>1,605,607,971</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>8,656,719,000</b>	<b>5,041,222,000</b>	<b>4,960,418,586</b>

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EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,561,859,755</b>
<b>Total:</b>	<b>10,561,859,755</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4502</b>	<b>Primary Education</b>			
<b>150548</b>				
<b>PS23000206</b>	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)			<u><b>3,333,000</b></u>
A03970	Others			3,333,000
<b>170205</b>				
<b>PS17000601</b>	Conversion of 100 Mosque Schools into Primary Schools in Khyber Pakhtunkhwa.	<u><b>10,000,000</b></u>		<u><b>3,333,000</b></u>
A12470	Others	10,000,000		3,333,000
<b>170207</b>				
<b>PS17000602</b>	Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa	<u><b>10,000,000</b></u>		<u><b>6,667,000</b></u>
A12470	Others	10,000,000		6,667,000
<b>200166</b>				
<b>PS20100231</b>	Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component			<u><b>2,000</b></u>
A03970	Others			2,000
<b>220840</b>				
<b>PS22000723</b>	Reconstruction and Shifting of GPS and GGPS No. 2 Mula Jan Kalay to sarwar Abad Tehsil Takht Bhai District Mardan	<u><b>50,000,000</b></u>	<u><b>110,000,000</b></u>	
A03970	Others	50,000,000	110,000,000	

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Primary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS4502		Primary Education			
<b>Total Sub Sector Primary Education</b>			<b>70,000,000</b>	<b>110,000,000</b>	<b>13,335,000</b>

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4502</b>		<b>Primary Education</b>			
<b>170206</b>					
<b>PS20111896</b>		<b>Reconstruction of 100 High Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa (less 79 units).</b>	<u><b>8,000,000</b></u>		
A03970	Others		8,000,000		
<b>210325</b>					
<b>PS20112050</b>		<b>Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa</b>	<u><b>230,000,000</b></u>	<u><b>47,685,000</b></u>	<u><b>29,407,026</b></u>
A03970	Others		230,000,000	47,685,000	29,407,026
<b>210326</b>					
<b>PS20112051</b>		<b>IT Lab Programme in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		10,000,000		4,000
<b>210328</b>					
<b>PS20112052</b>		<b>Feasibility study and Establishment of Swat Model School</b>	<u><b>5,000,000</b></u>	<u><b>69,955,000</b></u>	
A03970	Others		5,000,000	69,955,000	

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
<b>150554</b>					
<b>PS15000676</b>		<b>Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>		<u><b>6,667,000</b></u>
A09370	Others		100,000,000		6,667,000
<b>150556</b>					
<b>PS15000678</b>		<b>Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		<u><b>5,667,000</b></u>
A12470	Others		10,000,000		5,667,000
<b>150557</b>					
<b>PS15000679</b>		<b>Up-gradation of 50 Govt Girls High Schools to Higher Secondary level</b>	<u><b>10,000,000</b></u>		<u><b>6,667,000</b></u>
A12470	Others		10,000,000		6,667,000
<b>150730</b>					
<b>PS15000681</b>		<b>Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>6,667,000</b></u>
A09370	Others		20,000,000		6,667,000
<b>200024</b>					
<b>PS20100235</b>		<b>Main Streaming of Proscribed Organization in KP</b>			<u><b>157,101,485</b></u>
A03970	Others				157,101,485

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
<b>150145</b>					
<b>PS14000604</b>		<b>Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)</b>	<u><b>20,000,000</b></u>		
A12470		Others	20,000,000		
<b>160593</b>					
<b>PS16000317</b>		<b>Upgradation of 50 Primary Schools to Middle Level (b&amp;g)on need basis in Khyber Pakhtunkhwa.</b>			<u><b>3,333,000</b></u>
A12470		Others			3,333,000
<b>160594</b>					
<b>PS16000319</b>		<b>Upgradation of 50 Middle Schools to High Level (B&amp;G) on need basis in Khyber Pakhtunkhwa.</b>			<u><b>6,667,000</b></u>
A12470		Others			6,667,000
<b>160595</b>					
<b>PS16000320</b>		<b>Upgradation of 50 High Schools to Higher Secondary Level (b&amp;g) on need basis in Khyber Pakhtunkhwa.</b>			<u><b>3,333,000</b></u>
A12470		Others			3,333,000
<b>Total Sub Sector Secondary Education</b>			<b>413,000,000</b>	<b>117,640,000</b>	<b>225,513,511</b>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
<b>200065</b>					
<b>PS20100230</b>		<b>Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)</b>			<u><b>2,000</b></u>
A03970		Others			2,000
<b>210319</b>					
<b>PS20112123</b>		<b>Continuation of Basic Education Community Schools (BECS) &amp; National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa</b>	<u><b>300,000,000</b></u>	<u><b>299,787,000</b></u>	<u><b>134,044,619</b></u>
A03970		Others	300,000,000	299,787,000	134,044,619
<b>210494</b>					
<b>PS20112068</b>		<b>Programme for management of poorly performing schools by engagement with private sector/not for profit organizations in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		
A03970		Others	20,000,000		



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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
096		ADMINISTRATION			
0961		ADMINISTRATION			
096101		SECRETARIAT/POLICY/CURRICULUM			
PS4914		E&SE Department			
190113					
PS23000204		Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities			<u>3,333,000</u>
A03970		Others			3,333,000
220781					
PS22000345		Provision of 1000 ECE facilities in primary schools on need basis in KP(SBSE)	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector E&amp;SE Department</b>			<b>320,001,000</b>	<b>299,787,000</b>	<b>137,379,619</b>

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ELEMENTARY AND SECONDARY EDUCATION

PPP

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4914</b>	<b>E&amp;SE Department</b>			
<b>220572</b>				
<b>PS22000344</b>	<b>Feasibility study of digitization of Textbooks through PPP</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>220798</b>				
<b>PS22000346</b>	<b>F/S for Public-Private-Partnership Initiative of Operation &amp; Maintenance of 19 new Primary Schools Established in KP</b>	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>220799</b>				
<b>PS22000347</b>	<b>F/S and Digitization of Textbook Board on PPP Mode</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>Total Sub Sector PPP</b>		<b>3,000</b>		<b>2,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>803,004,000</b>	<b>527,427,000</b>	<b>376,230,130</b>

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HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>050179</b>				
<b>PS14000608</b>	<b>Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)</b>	<u>25,000,000</u>		<u>8,333,000</u>
A12470	Others	25,000,000		8,333,000
<b>100248</b>				
<b>PS10000435</b>	<b>Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)</b>	<u>19,380,000</u>		<u>17,295,000</u>
A03970	Others	19,380,000		17,295,000
<b>120268</b>				
<b>PS14000609</b>	<b>Establishment of 20 Govt. Colleges (Male &amp; Female) in Khyber Pakhtunkhwa (Phase-V).</b>	<u>33,680,000</u>		<u>20,000,000</u>
A12470	Others	33,680,000		20,000,000
<b>150031</b>				
<b>PS15000692</b>	<b>Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis</b>	<u>100,000,000</u>		<u>15,000,000</u>
A09370	Others	100,000,000		15,000,000
<b>160522</b>				
<b>PS20111905</b>	<b>Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa</b>	<u>3,001,000</u>		
A03970	Others	3,001,000		
<b>200118</b>				
<b>PS20100269</b>	<b>Provision of water supply Filtration Plants to Govt Colleges of Khyber Pakhtunkihawa</b>			<u>28,788,000</u>
A12470	Others			28,788,000

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HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>200137</b>				
<b>PS20100270</b>	<b>Purchase of Necessary Items (Furniture Equipment Plant &amp; Machinery Sport Goods Computer &amp; Allied Accessories etc ) for Colleges on Need Basis</b>	<u><b>195,940,000</b></u>		<u><b>40,891,843</b></u>
A03970	Others	195,940,000		40,891,843
<b>210507</b>				
<b>PS20112131</b>	<b>Purchase of Buses for Govt. Degree College Tank District Tank</b>	<u><b>50,000,000</b></u>		<u><b>16,671,000</b></u>
A03970	Others	50,000,000		16,671,000
<b>210635</b>				
<b>PS20112802</b>	<b>Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis</b>		<u><b>88,716,000</b></u>	<u><b>407,729,368</b></u>
A12470	Others		88,716,000	407,729,368
<b>210636</b>				
<b>PS22000384</b>	<b>Provision of Missing Facilities / Basic requirements for 30 Premium Colleges</b>	<u><b>20,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others	20,000,000		4,000
<b>210696</b>				
<b>PS22000385</b>	<b>Provision for Land Compensation of Decretal Cases / Balance Works</b>	<u><b>30,520,000</b></u>		
A03970	Others	30,520,000		
<b>220859</b>				
<b>PS22000732</b>	<b>F/S and solarization of colleges (general + Commerce) on need basis</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		

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**HIGHER EDUCATION**

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**College Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4513		College Education			
<b>Total Sub Sector College Education</b>			<b>477,522,000</b>	<b>88,716,000</b>	<b>554,712,211</b>

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University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>130548</b>					
PS13000255		Establishment of Women University Campus in Swabi	<u>100,000,000</u>	<u>91,396,000</u>	<u>31,671,000</u>
A12470	Others		100,000,000	91,396,000	31,671,000
<b>130549</b>					
PS13000257		Establishment of Swat University (Counterpart funding for PSDP Project)	<u>394,694,000</u>	<u>111,781,000</u>	<u>243,651,000</u>
A12470	Others		394,694,000	111,781,000	243,651,000
<b>150042</b>					
PS16000045		Establishment of Sub-Campus of UET at Dir (Upper)	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>150045</b>					
PS15000444		Establishment of Women University at Mardan	<u>150,000,000</u>	<u>101,125,000</u>	<u>166,364,000</u>
A03970	Others		150,000,000	101,125,000	166,364,000
<b>151057</b>					
PS15000696		Strengthening of Abdul Wali Khan Campus at Buner	<u>69,989,000</u>	<u>28,613,000</u>	<u>13,797,000</u>
A03970	Others		69,989,000	28,613,000	13,797,000
<b>160568</b>					
PS16000044		Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	<u>100,000,000</u>	<u>43,567,000</u>	<u>181,877,771</u>
A03970	Others		100,000,000	43,567,000	181,877,771
<b>170030</b>					
PS17000257		Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	<u>200,000,000</u>	<u>99,796,000</u>	<u>168,384,000</u>
A03970	Others		200,000,000	99,796,000	168,384,000

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University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>170032</b>					
<b>PS17000252</b>		<b>Support to SBBU women University Peshawar</b>	<u>94,097,000</u>	<u>26,692,000</u>	<u>114,225,000</u>
A03970	Others		94,097,000	26,692,000	114,225,000
<b>180240</b>					
<b>PS18000115</b>		<b>Provision of Access Road &amp; Strengthening of University of Science &amp; Technology Bannu</b>	<u>100,000,000</u>	<u>11,175,000</u>	<u>112,461,000</u>
A03970	Others		100,000,000	11,175,000	112,461,000
<b>180248</b>					
<b>PS18000117</b>		<b>F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University</b>	<u>200,000,000</u>	<u>100,000,000</u>	<u>186,953,353</u>
A02101	Feasibility studies		200,000,000	100,000,000	186,953,353
<b>180580</b>					
<b>PS18000119</b>		<b>Establishment of Economic Policy Research Institute at AWKUM</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>190237</b>					
<b>PS19001956</b>		<b>FS for Establishment of UET at Swat</b>			<u>262,866,743</u>
A12102	Other highways/roads				262,866,743
<b>190237</b>					
<b>PS22000303</b>		<b>University of Engineering and Applied Sciences Swat</b>	<u>789,384,000</u>	<u>451,965,000</u>	
A03970	Others		789,384,000	451,965,000	
<b>190443</b>					
<b>PS19001957</b>		<b>Support of Abdul Wali Khan University Mardan for Special Initiatives</b>	<u>180,902,000</u>	<u>176,311,000</u>	<u>67,879,000</u>
A03970	Others		180,902,000	176,311,000	67,879,000

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(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>200305</b>					
PS20111906	F/S for Giving the full fledged university to the existing campus of Abdul Wali Khan University (Dir Lower).		<u>110,000,000</u>	<u>36,794,000</u>	<u>110,489,000</u>
A03970	Others		110,000,000	36,794,000	110,489,000
<b>200332</b>					
PS20100275	F S of Swat University Campus at Dargai District Malakand		<u>5,100,000</u>		<u>1,704,000</u>
A02101	Feasibility studies		5,100,000		1,704,000
<b>210728</b>					
PS20112104	Feasibility Study for Allied Colleges at Pak-Austria Fachhochschule Institute Haripur		<u>5,000,000</u>		<u>6,671,000</u>
A03970	Others		5,000,000		6,671,000
<b>210757</b>					
PS20112108	Enhancing the Research capabilities of Research Laboratories of Bacha Khan University Charsadda		<u>30,121,000</u>		<u>74,549,000</u>
A03970	Others		30,121,000		74,549,000
<b>220451</b>					
PS22000387	Conversion of Swat University Campus Shangla into full fledge University namely University of Shangla		<u>70,000,000</u>		<u>4,000</u>
A03970	Others		70,000,000		4,000
<b>220666</b>					
PS23000219	Strengthening of University of Swat				<u>4,000</u>
A03970	Others				4,000



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HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>220748</b>					
<b>PS23000315</b>		<b>Conversion of KUST sub-campus Hangu into University of Hangu</b>			<u><b>4,000</b></u>
A03970		Others			4,000
<b>220921</b>					
<b>PS22000791</b>		<b>Purchase of land for Hazara University Campus in Battagram</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>220922</b>					
<b>PS22000792</b>		<b>F/S for Construction of New Block at Abbottabad University of Science &amp; Technology Abbottabad</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector University Education</b>			<b>2,609,290,000</b>	<b>1,279,215,000</b>	<b>1,743,558,867</b>

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HIGHER EDUCATION

Archives & Libraries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4517		Archives & Libraries			
180249					
PS19001952		Strengthening of Public Libraries in Khyber Pakhtunkhwa			<u>17,786,000</u>
A03970		Others			17,786,000
180249					
PS22000302		Strengthening of Public Libraries in Khyber Pakhtunkhwa	<u>53,345,000</u>		
A03970		Others	53,345,000		
220456					
PS23000216		Establishment / Additional Infrastructure / Repair of Public Libraries in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>53,345,000</b>		<b>17,790,000</b>

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**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
<b>140616</b>					
<b>PS14000027</b>		<b>Strengthening of Planning Cell of Higher Education Department (Phase-II)</b>	<u>35,000,000</u>		<u>13,210,000</u>
A03970	Others		35,000,000		13,210,000
<b>170009</b>					
<b>PS17000242</b>		<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges</b>	<u>250,000,000</u>		<u>59,004,000</u>
A03970	Others		250,000,000		59,004,000
<b>180530</b>					
<b>PS18000112</b>		<b>Strengthening of HEMIS Cell</b>	<u>8,000,000</u>	<u>2,045,000</u>	<u>11,916,650</u>
A03970	Others		8,000,000	2,045,000	11,916,650
<b>200117</b>					
<b>PS20100274</b>		<b>Mandatory Training Program for college Teachers (Phase-II)</b>	<u>39,542,000</u>	<u>22,771,000</u>	<u>9,627,118</u>
A03970	Others		39,542,000	22,771,000	9,627,118
<b>210742</b>					
<b>PS20112105</b>		<b>Strengthening of ETEA (Establishment of Digital Labs for CBT)</b>	<u>24,993,000</u>		<u>4,171,000</u>
A03970	Others		24,993,000		4,171,000
<b>220454</b>					
<b>PS23000218</b>		<b>Construction of Building for Gandhara Hindko Academy</b>			<u>3,333,000</u>
A03970	Others				3,333,000
<b>220893</b>					
<b>PS22000733</b>		<b>Khyber Pakhtunkhwa Higher Education Scholarship Program</b>	<u>1,000</u>		

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
A03970	Others		1,000		
<b>220894</b>					
<b>PS22000734</b>		<b>Skill Development Programme for Colleges/University Students</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
170035					
PS17000259	Quality Assurance Programme		<u>5,000,000</u>	<u>18,993,000</u>	<u>2,869,419</u>
A03970	Others		5,000,000	18,993,000	2,869,419
<b>Total Sub Sector Higher Education Department</b>			<b>362,537,000</b>	<b>43,809,000</b>	<b>104,135,187</b>

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**HIGHER EDUCATION**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>		<b>College Education</b>			
<b>220800</b>					
<b>PS22000386</b>		<b>F/S and Establishment of Fine Arts College Peshawar</b>	<u>1,000</u>		<u>2,000</u>
A03970		Others	1,000		2,000
<b>220801</b>					
<b>PS22000333</b>		<b>F/S of Solarization of Government Colleges using ESCO Model.</b>	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector PPP</b>			<b>2,000</b>		<b>2,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>3,502,696,000</b>	<b>1,411,740,000</b>	<b>2,420,198,265</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>7,765,431,360</b>
<b>Total:</b>	<b>7,765,431,360</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4501</b>	<b>Primary Education</b>			
<b>150548</b>				
<b>PS15000002</b>	<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>100,002,000</u></b>	<b><u>13,999,000</u></b>	<b><u>113,524,997</u></b>
A03970	Others	100,002,000	13,999,000	113,524,997
<b>170205</b>				
<b>PS17000148</b>	<b>Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa</b>	<b><u>309,888,000</u></b>	<b><u>31,056,000</u></b>	<b><u>123,388,000</u></b>
A12470	Others	309,888,000	31,056,000	123,388,000
<b>170207</b>				
<b>PS17000149</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa</b>	<b><u>230,693,000</u></b>	<b><u>43,736,000</u></b>	<b><u>173,315,843</u></b>
A12470	Others	230,693,000	43,736,000	173,315,843
<b>170557</b>				
<b>PS17000152</b>	<b>Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa</b>	<b><u>99,999,000</u></b>	<b><u>20,764,000</u></b>	<b><u>80,589,792</u></b>
A12470	Others	99,999,000	20,764,000	80,589,792
<b>200025</b>				
<b>PS20100057</b>	<b>Establishment of 100 Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>150,000,000</u></b>	<b><u>225,541,000</u></b>	<b><u>223,236,000</u></b>
A12470	Others	150,000,000	225,541,000	223,236,000
<b>210493</b>				
<b>PS20111770</b>	<b>Establishment of 50 ( 30:70 B&amp;G) Primary Schools in Khyber Pakhtunkhwa</b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>58,485,452</u></b>
A03970	Others	50,000,000	25,000,000	58,485,452

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ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>220263</b>					
PS22000088		Standardization of 200 primary schools (B&G) with highest enrolment on need basis in Khyber Pakhtunkhwa	<u>150,000,000</u>		<u>4,000</u>
A03970	Others		150,000,000		4,000
<b>220264</b>					
PS22000089		Establishment of 100 Girls Primary Schools on Need basis in Khyber Pakhtunkhwa	<u>90,690,000</u>		<u>4,000</u>
A03970	Others		90,690,000		4,000
<b>220265</b>					
PS22000090		Upgradation of 150 Primary to Middle schools in Khyber Pakhtunkhwa	<u>136,220,000</u>		<u>4,000</u>
A03970	Others		136,220,000		4,000
<b>220840</b>					
PS23000023		Reconstruction and Shifting of GPS and GGPS No 2 Mula Jan Kalay to Sarwar Abad Tehsil Takht Bhai District Mardan			<u>49,004,000</u>
A03970	Others				49,004,000
<b>Total Sub Sector Primary Education</b>			<b>1,317,492,000</b>	<b>360,096,000</b>	<b>821,556,084</b>



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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>160524</b>					
<b>PS22000016</b>		<b>Establishment of Cadet College Swat (Phase-III)</b>	<u><b>78,939,000</b></u>		
A03970	Others		78,939,000		
<b>170204</b>					
<b>PS17000154</b>		<b>Reconstruction of 100 Middle Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>150,000,000</b></u>		<u><b>80,757,000</b></u>
A12470	Others		150,000,000		80,757,000
<b>170206</b>					
<b>PS17000155</b>		<b>Reconstruction of 100 High Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>181,989,000</b></u>	<u><b>24,717,000</b></u>	<u><b>23,779,677</b></u>
A12470	Others		181,989,000	24,717,000	23,779,677
<b>170529</b>					
<b>PS17000163</b>		<b>Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II</b>	<u><b>250,112,000</b></u>	<u><b>5,280,000</b></u>	<u><b>60,152,000</b></u>
A03970	Others		250,112,000	5,280,000	60,152,000
<b>180503</b>					
<b>PS18000057</b>		<b>Development of Barikot Center/Site for Scout Purpose</b>	<u><b>46,740,000</b></u>	<u><b>328,000</b></u>	
A12470	Others		46,740,000	328,000	
<b>190113</b>					
<b>PS190001637</b>		<b>Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities</b>	<u><b>209,719,000</b></u>	<u><b>44,741,000</b></u>	
A03970	Others		209,719,000	44,741,000	

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>190349</b>					
<b>PS19001639</b>		<b>Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>87,760,000</b></u>	<u><b>168,114,330</b></u>
A12470	Others		200,000,000	87,760,000	168,114,330
<b>190428</b>					
<b>PS19001641</b>		<b>Establishment of Model School Imparting Modern Education integrating with religious Education ( pilot basis)</b>	<u><b>50,000,000</b></u>		<u><b>76,515,000</b></u>
A03970	Others		50,000,000		76,515,000
<b>200024</b>					
<b>PS22000017</b>		<b>Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa</b>	<u><b>11,000</b></u>	<u><b>127,095,000</b></u>	<u><b>111,515,000</b></u>
A03970	Others		11,000	127,095,000	111,515,000
<b>200026</b>					
<b>PS20100060</b>		<b>Upgradation of 150 Primary schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>	<u><b>101,888,000</b></u>	<u><b>224,392,328</b></u>
A12470	Others		200,000,000	101,888,000	224,392,328
<b>200027</b>					
<b>PS20100061</b>		<b>Upgradation of 100 Middle schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>180,000,000</b></u>	<u><b>235,063,000</b></u>	<u><b>169,531,671</b></u>
A12470	Others		180,000,000	235,063,000	169,531,671
<b>200028</b>					
<b>PS20100062</b>		<b>Upgradation of 100 High schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>180,000,000</b></u>	<u><b>151,151,000</b></u>	<u><b>169,698,000</b></u>

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
A12470	Others		180,000,000	151,151,000	169,698,000
<b>200067</b>					
<b>PS20100059</b>		<b>Peshawar Schools Development Plan</b>	<u>362,000,000</u>	<u>191,000,000</u>	<u>186,541,000</u>
A03970	Others		362,000,000	191,000,000	186,541,000
<b>200131</b>					
<b>PS20100063</b>		<b>Reconstruction of 300 Govt Schools (100 Primary 100 Middle &amp; 100 High) (B&amp;G) on need basis in KP</b>	<u>300,000,000</u>	<u>427,179,000</u>	<u>165,062,856</u>
A12470	Others		300,000,000	427,179,000	165,062,856
<b>200132</b>					
<b>PS20100064</b>		<b>Reconstruction of ERRA leftover Strategy and Non- Startegy Schools in KP</b>	<u>400,000,000</u>	<u>706,971,000</u>	<u>683,526,600</u>
A12470	Others		400,000,000	706,971,000	683,526,600
<b>210326</b>					
<b>PS22000018</b>		<b>IT Lab Programme in Khyber Pakhtunkhwa</b>	<u>390,000,000</u>		
A03970	Others		390,000,000		
<b>210328</b>					
<b>PS20122052</b>		<b>Feasibility study and Establishment of Swat Model School</b>			<u>37,448,348</u>
A03970	Others				37,448,348
<b>210329</b>					
<b>PS20111728</b>		<b>Feasibility study &amp; establishment of Cadet College at Bannu.(PC-II Approved)</b>	<u>30,000,000</u>		<u>4,000</u>
A03970	Others		30,000,000		4,000
<b>210491</b>					
<b>PS20111768</b>		<b>Establishment of 50 ( 30:70 B&amp;G) Secondary Schools in Khyber Pakhtunkhwa</b>	<u>52,000,000</u>	<u>75,000,000</u>	<u>68,486,000</u>

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
A03970	Others		52,000,000	75,000,000	68,486,000
<b>210638</b>					
<b>PS20111804</b>		<b>Construction of Additional block for Husnain Shareef Shaheed HSS District Peshawar</b>	<u>178,500,000</u>	<u>100,000,000</u>	<u>93,257,000</u>
A12470	Others		178,500,000	100,000,000	93,257,000
<b>210641</b>					
<b>PS20111868</b>		<b>Rehabilitation / Preservation of GGHSS Lady Griffith and Govt Centennial Model High School Usama Zafar Shaheed School Peshawar</b>	<u>49,350,000</u>	<u>23,942,000</u>	<u>14,364,992</u>
A03970	Others		49,350,000	23,942,000	14,364,992
<b>220573</b>					
<b>PS22000019</b>		<b>Establishment/Construction of Bannu Center of Excellence for state Children</b>	<u>295,199,000</u>	<u>83,106,000</u>	<u>137,773,000</u>
A03970	Others		295,199,000	83,106,000	137,773,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>110441</b>					
<b>PS11000238</b>		<b>Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)</b>	<u>336,347,000</u>	<u>113,591,000</u>	<u>123,031,000</u>
A03970	Others		336,347,000	113,591,000	123,031,000
<b>120470</b>					
<b>PS12000110</b>		<b>Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).</b>	<u>313,653,000</u>	<u>123,267,000</u>	<u>169,081,226</u>
A12470	Others		313,653,000	123,267,000	169,081,226
<b>140199</b>					
<b>PS14000010</b>		<b>Reconstruction of 760 Non-Strategy Earthquake affected schools.</b>	<u>581,763,000</u>	<u>570,702,000</u>	
A12470	Others		581,763,000	570,702,000	
<b>140206</b>					
<b>PS14000014</b>		<b>Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.</b>	<u>137,009,000</u>	<u>4,124,000</u>	
A12470	Others		137,009,000	4,124,000	
<b>150145</b>					
<b>PS14000659</b>		<b>Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)</b>	<u>1,061,302,000</u>	<u>154,078,000</u>	<u>98,533,189</u>
A12470	Others		1,061,302,000	154,078,000	98,533,189
<b>150554</b>					
<b>PS15000012</b>		<b>Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa</b>	<u>342,881,000</u>	<u>107,157,000</u>	<u>68,282,552</u>
A03970	Others		342,881,000	107,157,000	68,282,552

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>150556</b>					
PS15000014		Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa	<u>85,000,000</u>	<u>10,226,000</u>	<u>81,277,515</u>
A12470	Others		85,000,000	10,226,000	81,277,515
<b>150557</b>					
PS15000015		Up-gradation of 50 Govt Girls High Schools to Higher Secondary level	<u>65,000,000</u>	<u>13,752,000</u>	<u>60,009,000</u>
A12470	Others		65,000,000	13,752,000	60,009,000
<b>150730</b>					
PS15000017		Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa	<u>239,179,000</u>	<u>89,092,000</u>	<u>185,359,000</u>
A03970	Others		239,179,000	89,092,000	185,359,000
<b>160524</b>					
PS16000133		Establishment of Cadet College Swat (Phase-III)			<u>25,247,000</u>
A12403	Other buildings				25,247,000
<b>160525</b>					
PS16000310		Establishment of Girls Cadet College at Mardan.	<u>160,000,000</u>	<u>325,000,000</u>	<u>199,848,000</u>
A12470	Others		160,000,000	325,000,000	199,848,000
<b>160593</b>					
PS16000134		Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	<u>13,195,000</u>	<u>2,429,000</u>	<u>61,592,746</u>
A12403	Other buildings		13,195,000	2,429,000	61,592,746

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>160594</b>					
PS16000135		Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	<u>250,380,000</u>	<u>38,688,000</u>	<u>144,738,000</u>
A12403		Other buildings	250,380,000	38,688,000	144,738,000
<b>160595</b>					
PS16000136		Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	<u>280,000,000</u>	<u>12,402,000</u>	<u>88,919,000</u>
A12403		Other buildings	280,000,000	12,402,000	88,919,000
<b>210325</b>					
PS23000328		Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa			<u>45,424,000</u>
A03970		Others			45,424,000
<b>220270</b>					
PS22000091		Establishment of 142 Science Labs in High & Higher Secondary schools in Khyber Pakhtunkhwa	<u>180,000,000</u>		<u>4,000</u>
A03970		Others	180,000,000		4,000
<b>220271</b>					
PS22000092		Establishment of 100 Examination Hall in High & Higher Secondary schools in Khyber Pakhtunkhwa	<u>180,000,000</u>		<u>4,000</u>
A03970		Others	180,000,000		4,000
<b>220645</b>					
PS22000093		Establishment of Cadet College Dir Upper	<u>70,000,000</u>		<u>4,000</u>
A03970		Others	70,000,000		4,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS4504		Secondary Education			
220838					
PS22000692		Construction of Reception Hall, Parking lot, Main Gate with boundary Wall / Fencing of College perimeter along Pindi Road, and Replacement of Mud plastering / Roof treatment in Cadet College Kohat.	<u>20,000,000</u>		<u>78,817,000</u>
A03970		Others	20,000,000		78,817,000
<b>Total Sub Sector Secondary Education</b>			<b>8,100,268,000</b>	<b>3,949,729,000</b>	<b>3,901,090,030</b>



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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4913</b>		<b>E&amp;SE Department</b>			
<b>140199</b>					
<b>PS23000018</b>		<b>Reconstruction of 760 Non-Strategy Earthquake affected schools</b>			<b><u>615,793,609</u></b>
A03970		Others			615,793,609
<b>140206</b>					
<b>PS23000019</b>		<b>Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis</b>			<b><u>99,439,591</u></b>
A03970		Others			99,439,591
<b>180503</b>					
<b>PS23000020</b>		<b>Development of Barikot Center/Site for Scout Purpose</b>			<b><u>36,217,000</u></b>
A03970		Others			36,217,000
<b>190113</b>					
<b>PS23000021</b>		<b>Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities</b>			<b><u>153,195,700</u></b>
A03970		Others			153,195,700
<b>210319</b>					
<b>PS23000327</b>		<b>Continuation of Basic Education Community Schools (BECS) &amp; National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa</b>			<b><u>132,424,000</u></b>
A03970		Others			132,424,000
<b>210494</b>					
<b>PS22000085</b>		<b>Programme for management of poorly performing schools by engagement with private sector/not for profit organizations in Khyber Pakhtunkhwa</b>	<b><u>39,360,000</u></b>		

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>		<b>ADMINISTRATION</b>			
<b>0961</b>		<b>ADMINISTRATION</b>			
<b>096101</b>		<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4913</b>		<b>E&amp;SE Department</b>			
A03970	Others		39,360,000		
<b>220272</b>					
<b>PS22000086</b>		<b>Completion of balance work in reconstruction under ERRA Strategy for leftover schools in Khyber Pakhtunkhwa</b>	<u><b>90,400,000</b></u>		<u><b>4,000</b></u>
A03970	Others		90,400,000		4,000
<b>220661</b>					
<b>PS22000087</b>		<b>Establishment/ Reconstruction/ upgradation of Primary Middle and High School at Upper Swat District Swat</b>	<u><b>91,710,000</b></u>		<u><b>78,485,823</b></u>
A03970	Others		91,710,000		78,485,823
<b>220781</b>					
<b>PS23000022</b>		<b>Provision of 1000 ECE facilities in primary schools on need basis in KP(SBSE)</b>			<u><b>2,000</b></u>
A03970	Others				2,000
<b>220935</b>					
<b>PS22000785</b>		<b>Establishment / Reconstruction /Up-gradation of Primary / Middle and High Schools at Swabi</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>221,471,000</b>		<b>1,115,565,723</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>9,639,231,000</b>	<b>4,309,825,000</b>	<b>5,838,211,837</b>

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HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>	<b>College Education</b>			
<b>050179</b>				
<b>PS05001082</b>	Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)	<u>75,000,000</u>	<u>17,001,000</u>	<u>72,365,000</u>
A12470	Others	75,000,000	17,001,000	72,365,000
<b>100248</b>				
<b>PS10000164</b>	Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)	<u>210,000,000</u>	<u>77,500,000</u>	<u>33,333,000</u>
A12470	Others	210,000,000	77,500,000	33,333,000
<b>120268</b>				
<b>PS12000157</b>	Establishment of 20 Govt. Colleges Male & Female in Khyber Pakhtunkhwa (Phase-V).	<u>193,313,000</u>	<u>152,672,000</u>	<u>269,241,000</u>
A12470	Others	193,313,000	152,672,000	269,241,000
<b>140589</b>				
<b>PS14000026</b>	Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa .	<u>150,000,000</u>	<u>104,816,000</u>	<u>31,108,000</u>
A12470	Others	150,000,000	104,816,000	31,108,000
<b>150031</b>				
<b>PS15000023</b>	Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis	<u>100,000,000</u>	<u>183,475,000</u>	<u>147,272,941</u>
A03970	Others	100,000,000	183,475,000	147,272,941
<b>160522</b>				
<b>PS16000168</b>	Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa	<u>61,000,000</u>	<u>25,500,000</u>	<u>26,162,000</u>
A12470	Others	61,000,000	25,500,000	26,162,000

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HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>170006</b>					
<b>PS17000463</b>		<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>			<b><u>93,031,000</u></b>
A12470	Others				93,031,000
<b>170006</b>					
<b>PS18000103</b>		<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>	<b><u>149,070,000</u></b>	<b><u>114,214,000</u></b>	
A12470	Others		149,070,000	114,214,000	
<b>180524</b>					
<b>PS18000106</b>		<b>Reconstruction/Special Repair of Govt Colleges in KP</b>	<b><u>275,736,000</u></b>	<b><u>145,961,000</u></b>	<b><u>85,079,000</u></b>
A12470	Others		275,736,000	145,961,000	85,079,000
<b>180621</b>					
<b>PS19001695</b>		<b>Establishment of 10 Government Colleges (boys &amp; girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land &amp; Boundary Wall).</b>	<b><u>500,000,000</u></b>	<b><u>552,382,000</u></b>	<b><u>618,252,781</u></b>
A03970	Others		500,000,000	552,382,000	618,252,781
<b>190392</b>					
<b>PS19001698</b>		<b>Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa</b>	<b><u>189,232,000</u></b>	<b><u>33,225,000</u></b>	<b><u>67,672,000</u></b>
A12470	Others		189,232,000	33,225,000	67,672,000
<b>200116</b>					
<b>PS22000025</b>		<b>Feasibility study and establishment of GGDC Tahkal Peshawar</b>	<b><u>100,000,000</u></b>		<b><u>8,337,000</u></b>
A03970	Others		100,000,000		8,337,000

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College Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>200118</b>					
<b>PS20111691</b>		<b>Provision of water supply/Filtration Plants to Govt Colleges of Khyber Pakhtunkhawa</b>	<u>100,000,000</u>		
A03970	Others		100,000,000		
<b>200138</b>					
<b>PS20100107</b>		<b>Provision of Addtioanl infrastructure and repair of exsiting colleges</b>	<u>140,000,000</u>	<u>189,457,000</u>	<u>179,006,047</u>
A12470	Others		140,000,000	189,457,000	179,006,047
<b>210495</b>					
<b>PS20111840</b>		<b>Establishment of 30 Colleges across the Province (GD/GGD/ GCMS/GGCMS Colleges ) (B) /PDWP /</b>	<u>235,000,000</u>		<u>4,000</u>
A03970	Others		235,000,000		4,000
<b>210496</b>					
<b>PS20111771</b>		<b>Establishment of Govt Degree College Boi Abbottabad</b>	<u>100,000,000</u>	<u>50,000,000</u>	<u>21,970,000</u>
A03970	Others		100,000,000	50,000,000	21,970,000
<b>210635</b>					
<b>PS20111802</b>		<b>Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis</b>	<u>200,000,000</u>		<u>19,655,966</u>
A12470	Others		200,000,000		19,655,966
<b>210636</b>					
<b>PS20111803</b>		<b>Provision of Missing Facilities / Basic requirements for 30 Premium Colleges</b>	<u>20,000,000</u>		
A03970	Others		20,000,000		

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College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>	<b>College Education</b>			
<b>210695</b>				
<b>PS20111819</b>	<b>Construction of BS Blocks Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa</b>	<u>120,000,000</u>	<u>245,493,000</u>	<u>169,697,788</u>
A12470	Others	120,000,000	245,493,000	169,697,788
<b>210696</b>				
<b>PS20111888</b>	<b>Provision for Land Compensation of Decretal Cases / Balance Works</b>	<u>33,800,000</u>		<u>20,004,000</u>
A03970	Others	33,800,000		20,004,000
<b>211029</b>				
<b>PS22000026</b>	<b>Establishment of 11 Colleges across the Province (GD/GGD Colleges) NON-ADP</b>	<u>151,017,000</u>		<u>33,337,000</u>
A03970	Others	151,017,000		33,337,000
<b>220452</b>				
<b>PS22000131</b>	<b>Establishment of 2 Nos of Degree Colleges 01 No in Peshawar 01 No in Malakand</b>	<u>22,240,000</u>		<u>4,000</u>
A03970	Others	22,240,000		4,000
<b>220454</b>				
<b>PS22000132</b>	<b>Construction of Building for Gandhara Hindko Academy</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>220846</b>				
<b>PS22000697</b>	<b>Provision of B.S blocks and missing facilities in colleges.</b>	<u>10,000,000</u>		<u>8,337,000</u>
A03970	Others	10,000,000		8,337,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**College Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
220859					
PS23000031		F/S and Solarization of Colleges (General + Commerce) on need basis			<u>16,671,000</u>
A03970		Others			16,671,000
<b>Total Sub Sector College Education</b>			<b>3,145,408,000</b>	<b>1,891,696,000</b>	<b>1,920,540,523</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Commerce & Management Sciences**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4884</b>		<b>Commerce &amp; Management Sciences</b>			
<b>210723</b>					
<b>PS22000133</b>		<b>Establishment of Govt Commerce College at Tehsil Takht-i-Bahi Mardan</b>	<u><b>30,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		30,000,000		4,000
<b>220552</b>					
<b>PS22000134</b>		<b>Establishment of Government College of Management Sciences No 2 Matta Swat</b>	<u><b>20,447,000</b></u>		<u><b>4,000</b></u>
A03970	Others		20,447,000		4,000
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>50,447,000</b>		<b>8,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4707</b>		<b>University Education</b>			
<b>180580</b>					
<b>PS22000027</b>		<b>Establishment of Pakhtunkhwa Economic Policy Research Institute at AWKUM</b>	<u><b>8,909,000</b></u>		
A03970		Others	8,909,000		
<b>220748</b>					
<b>PS22000137</b>		<b>Conversion of KUST sub-campus Hangu into University of Hangu</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector University Education</b>			<b>8,910,000</b>		

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Archives & Libraries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4516		Archives & Libraries			
220456					
PS22000129		Establishment / Additional Infrastructure / Repair Of Public Libraries in Khyber Pakhtunkhwa	<u>100,000,000</u>		
A03970		Others	100,000,000		
220666					
PS22000130		Establishment of Pak China Research Centre of Economic Development in Swat at University of Swat	<u>56,420,000</u>		
A03970		Others	56,420,000		
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>156,420,000</b>		

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>210742</b>					
<b>PS22000135</b>		<b>Strengthening of ETEA (Establishment of Digital Labs for CBT) (PC-II Approved at Cost of 125M)</b>	<u><b>50,000,000</b></u>		
A03970		Others	50,000,000		
<b>220454</b>					
<b>PS23000032</b>		<b>Construction of Building for Gandhara Hindko Academy</b>			<u><b>6,671,000</b></u>
A03970		Others			6,671,000
<b>Total Sub Sector Higher Education Department</b>			<b>50,000,000</b>		<b>6,671,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
220800					
PS22000136	F/S and Establishment of Fine Arts College Peshawar		<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector PPP</b>			<b>1,000</b>		
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>3,411,186,000</b>	<b>1,891,696,000</b>	<b>1,927,219,523</b>

NC22062/NC12062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>9,947,310,345</b>
<b>Total:</b>	<b>9,947,310,345</b>

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>	<b>General Hospitals</b>			
<b>100183</b>				
<b>PS18000331</b>	<b>Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan</b>	<u><b>10,000,000</b></u>	<u><b>35,398,000</b></u>	<u><b>85,120,479</b></u>
A12470	Others	10,000,000	35,398,000	85,120,479
<b>120820</b>				
<b>PS22000293</b>	<b>Establishment of Children &amp; Maternity Hospital Charsadda.</b>	<u><b>141,025,000</b></u>	<u><b>6,945,000</b></u>	
A03970	Others	141,025,000	6,945,000	
<b>140767</b>				
<b>PS22000294</b>	<b>Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar.</b>	<u><b>12,600,000</b></u>		
A03970	Others	12,600,000		
<b>160233</b>				
<b>PS22000295</b>	<b>Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.</b>	<u><b>50,021,000</b></u>		
A03970	Others	50,021,000		
<b>160609</b>				
<b>PS22000296</b>	<b>Upgradation of RHC Nizampur to Category-D Hospital District Nowshera</b>	<u><b>57,756,000</b></u>		
A03970	Others	57,756,000		
<b>180467</b>				
<b>PS22000297</b>	<b>Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.</b>	<u><b>89,295,000</b></u>		
A03970	Others	89,295,000		

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>	<b>General Hospitals</b>			
<b>180582</b>				
<b>PS19001940</b>	<b>Purchase of Incinerators for Deficient health facilities of Khyber Pakhtunkhwa</b>	<u>100,000,000</u>		<u>4,000</u>
A03970	Others	100,000,000		4,000
<b>180596</b>				
<b>PS22000298</b>	<b>Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.</b>	<u>52,561,000</u>		
A03970	Others	52,561,000		
<b>200049</b>				
<b>PS20100254</b>	<b>Revamping of Non-Teaching DHQs across KP</b>	<u>300,000,000</u>	<u>93,790,000</u>	<u>312,661,135</u>
A12470	Others	300,000,000	93,790,000	312,661,135
<b>200197</b>				
<b>PS20100253</b>	<b>Up-gradation of IRNUM PET-CT Cyclotrom Project</b>	<u>300,000,000</u>	<u>300,000,000</u>	<u>93,031,000</u>
A12470	Others	300,000,000	300,000,000	93,031,000
<b>210121</b>				
<b>PS20111913</b>	<b>Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)</b>	<u>250,000,000</u>	<u>63,055,000</u>	<u>238,467,050</u>
A03970	Others	250,000,000	63,055,000	238,467,050
<b>210123</b>				
<b>PS20111936</b>	<b>Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).</b>	<u>207,155,000</u>	<u>53,547,000</u>	<u>196,496,258</u>
A03970	Others	207,155,000	53,547,000	196,496,258

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>	<b>General Hospitals</b>			
<b>210418</b>				
<b>PS22000300</b>	<b>Establishment of Cardiology Unit &amp; Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share)</b>	<u><b>80,000,000</b></u>		
A03970	Others	80,000,000		
<b>220569</b>				
<b>PS22000372</b>	<b>Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220630</b>				
<b>PS22000373</b>	<b>Breast Cancer Screening Centers at Divisional level in Khyber Pakhtunkhwa</b>	<u><b>70,000,000</b></u>		<u><b>123,768,000</b></u>
A03970	Others	70,000,000		123,768,000
<b>220631</b>				
<b>PS23000212</b>	<b>F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar</b>			<u><b>3,091,000</b></u>
A03970	Others			3,091,000
<b>220737</b>				
<b>PS22000374</b>	<b>F/S and Construction of Cat-D Hospitals at Miryan Bannu and Jarma District Kohat</b>	<u><b>10,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others	10,000,000		4,000
<b>220845</b>				
<b>PS23000213</b>	<b>F/S for Burn Center and Kinar at MMC Mardan</b>			<u><b>4,000</b></u>
A03970	Others			4,000
<b>220904</b>				
<b>PS22000731</b>	<b>Provision of free OPD Medicine</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>

NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
A03970	Others		1,000		4,000
220914					
PS22000790	F/S for Up-gradation of Civil Hospital Havelian Abbottabad		<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
220918					
PS23000214	F/S and Establishment of Cat-D Hospital at Urmarh Payan Peshawar				<u>4,000</u>
A03970	Others				4,000
221124					
PS23000362	PROVISION OF DECRETAL AMOUNT ON ACCOUNT OF ALREADY PURCHASED LAND FOR MIANGUL ABDUL HAQ JEHANZEB KIDNEY HOSPITAL MANGLOR DISTRICT SWAT (COURT DECISION)				<u>2,000</u>
A03970	Others				2,000
230109					
PS23000361	Enhancement of angiography and angioplasty services at DI Khan Cardiology Hospital				<u>2,000</u>
A03970	Others				2,000
230111					
PS23000363	Capacity Enhancement of Kidney Center in DI Khan				<u>2,000</u>
A03970	Others				2,000



NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073102		GENERAL HOSPITAL SERVICES			
PS4929		District Headqaurter Hospitals			
120820					
PS12000374		Establishment of Children & Maternity Hospital Charsadda			<u>19,713,733</u>
A12470		Others			19,713,733
<b>Total Sub Sector General Hospitals</b>			<b>1,730,416,000</b>	<b>552,735,000</b>	<b>1,072,382,655</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4524</b>		<b>Medical Education and Training</b>			
<b>200050</b>					
<b>PS20100258</b>		Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat & Abbottabad) (Phase-I & II)	<u>428,270,000</u>		<u>112,993,845</u>
A12470	Others		428,270,000		112,993,845
<b>220771</b>					
<b>PS22000375</b>		Establishment of KMU institute of Health Sciences at Matta Swat	<u>20,000,000</u>	<u>124,000,000</u>	
A03970	Others		20,000,000	124,000,000	
<b>Total Sub Sector Medical Education and Training</b>			<b>448,270,000</b>	<b>124,000,000</b>	<b>112,993,845</b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4931		Special Hospital Services			
140772					
PS14000059		Treatment of Poor Cancer Patients (Phase-II).	<u>1,100,000,000</u>	<u>235,934,000</u>	<u>947,087,141</u>
A05270		To Others	1,100,000,000	235,934,000	947,087,141

NC22062(054)  
HEALTH SERVICES

(Revenue)

**HEALTH**

**Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074101</b>		<b>ANTI-MALARIA</b>			
<b>PS4526</b>		<b>Preventive Programme</b>			
<b>130218</b>					
<b>PS13000273</b>		<b>Integrated Vector Control Programme.</b>	<u>50,000,000</u>	<u>24,314,000</u>	<u>43,273,000</u>
A03970	Others		50,000,000	24,314,000	43,273,000
<b>170592</b>					
<b>PS17000227</b>		<b>Integrated Disease Surveillance Response System (IDRS)</b>	<u>25,000,000</u>	<u>43,582,000</u>	<u>53,791,479</u>
A03970	Others		25,000,000	43,582,000	53,791,479
<b>200037</b>					
<b>PS20100260</b>		<b>Integration of Health Services Delivery with special focus on MNCH LHW and Nutrition Programme</b>	<u>1,322,000,000</u>	<u>1,322,000,000</u>	<u>1,748,449,000</u>
A03970	Others		1,322,000,000	1,322,000,000	1,748,449,000
<b>200046</b>					
<b>PS20100261</b>		<b>Topping up of preventive Healthcare regime (Hepatitis TB EPI NCD HIV etc )</b>	<u>60,000,000</u>	<u>21,002,000</u>	<u>11,195,689</u>
A03970	Others		60,000,000	21,002,000	11,195,689
<b>220628</b>					
<b>PS22000383</b>		<b>Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat</b>	<u>20,000,000</u>	<u>7,203,000</u>	<u>41,195,856</u>
A03970	Others		20,000,000	7,203,000	41,195,856

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074103		ANTI-TUBERCULOSIS			
PS4923		Anti Tuberculosis			
140771					
PS14000058		Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	<u>29,962,000</u>	<u>15,079,000</u>	<u>37,495,349</u>
A03970		Others	29,962,000	15,079,000	37,495,349

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4935		Others			
150526					
PS15000453		Integrated HIV Hepatitis and Thalassemia Control Program	<u>50,000,000</u>	<u>29,624,000</u>	<u>12,263,536</u>
A03970		Others	50,000,000	29,624,000	12,263,536
160239					
PS16000037		Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	<u>40,000,000</u>	<u>18,952,000</u>	
A03970		Others	40,000,000	18,952,000	
170593					
PS17000228		Extension of D-Talk and Insulin for Life	<u>100,000,000</u>	<u>48,487,000</u>	<u>82,429,673</u>
A03970		Others	100,000,000	48,487,000	82,429,673
<b>Total Sub Sector Preventive Programme</b>			<b>2,796,962,000</b>	<b>1,766,177,000</b>	<b>2,977,180,723</b>

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HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4533</b>	<b>Basic Health</b>			
<b>200040</b>				
<b>PS20100244</b>	<b>Rehabilitation of all RHCs across KP &amp; conversion of 50 RHCs into 24 7 facilities</b>	<u>563,971,000</u>	<u>130,855,000</u>	<u>242,393,594</u>
A12470	Others	563,971,000	130,855,000	242,393,594
<b>200042</b>				
<b>PS20100245</b>	<b>Outsourcing of supply chain of medicines and supplies</b>	<u>50,000,000</u>		<u>4,000</u>
A12470	Others	50,000,000		4,000
<b>200045</b>				
<b>PS20100246</b>	<b>Strengthening of all BHUs across KP &amp; conversion of 200 BHUs into 24 7 SBA facilities</b>	<u>938,130,000</u>	<u>165,538,000</u>	<u>355,183,137</u>
A12470	Others	938,130,000	165,538,000	355,183,137
<b>200159</b>				
<b>PS20100248</b>	<b>Khyber Pakhtunkhwa Human Capital Investment Project (IDA Credit of US\$ 49 6 million and IDA grant US\$ 35 4 million)</b>	<u>1,000</u>		<u>4,000</u>
A12470	Others	1,000		4,000
<b>210124</b>				
<b>PS20111914</b>	<b>Feasibility Study for Up-Gradation of BHU Dubair Bala District Lower-Kohistan to RHC. (A) PDWP 10-02-2021</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>210282</b>				
<b>PS22000292</b>	<b>Establishment of Provincial Food and Drug Testing Laboratories.</b>	<u>20,000,000</u>		
A03970	Others	20,000,000		

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HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4533</b>	<b>Basic Health</b>			
<b>220568</b>				
<b>PS22000370</b>	<b>National Health Support Programme (KP Component)</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220845</b>				
<b>PS22000728</b>	<b>F/S for Burn Center and Kinar at MMC Mardan</b>	<u>20,000,000</u>		
A03970	Others	20,000,000		
<b>220888</b>				
<b>PS22000729</b>	<b>Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>220905</b>				
<b>PS22000730</b>	<b>Top-up for Sehat Card Reserve Fund for Inclusion of Bone Marrow Transplant and other Diseases</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220918</b>				
<b>PS22000789</b>	<b>F/S and Establishment of Cat-D Hospital at Urmarh Payan Peshawar.</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>230112</b>				
<b>PS23000360</b>	<b>Tele-Medicine Project in Health Department</b>			<u>2,000</u>
A03970	Others			2,000



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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073105		GENERAL HOSPITAL SERVICES			
PS4921		Basic Health Units/Dispensaries/Clinics			
140811					
PS13000493		Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.	<u>110,995,000</u>	<u>73,494,000</u>	<u>109,238,338</u>
A12470	Others		110,995,000	73,494,000	109,238,338
151066					
PS22000291		Estab. of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah	<u>3,326,000</u>		
A03970	Others		3,326,000		

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4931		Special Hospital Services			
140775					
PS14000063		Establishment of Independent Monitoring Unit in Health Department.	<u>209,163,000</u>	<u>33,684,000</u>	<u>62,476,475</u>
A12470		Others	209,163,000	33,684,000	62,476,475

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074106		PREP.& DISSEMINATION OF INFORMATION P.H			
PS4927		Dissemination of Information Public Health Matters			
160232					
PS16000031		Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)	<u>25,000,000</u>	<u>23,764,000</u>	<u>8,965,000</u>
A03970		Others	25,000,000	23,764,000	8,965,000

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HEALTH SERVICES

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4937		Administration			
110614					
PS11000112		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>30,000,000</u>	<u>3,276,000</u>	<u>7,825,944</u>
A03970		Others	30,000,000	3,276,000	7,825,944
<b>Total Sub Sector Basic Health</b>			<b>1,970,591,000</b>	<b>430,611,000</b>	<b>786,104,488</b>

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4519		General Hospitals			
210024					
PS22000301		Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	<u>32,640,000</u>	<u>1,688,000</u>	
A03970		Others	32,640,000	1,688,000	

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5171		Teaching Hospitals			
030001					
PS03001001		Khalifa Gul Nawaz Medical Complex, Bannu.			<u>3,844,658</u>
A12470		Others			3,844,658
210024					
PS20112664		Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.			<u>10,607,000</u>
A12470		Others			10,607,000
230110					
PS23000364		Development of Burn Center at MM Teaching Hospital (MMTH) DI Khan			<u>2,000</u>
A03970		Others			2,000
<b>Total Sub Sector Teaching Hospitals</b>			<b>32,640,000</b>	<b>1,688,000</b>	<b>14,453,658</b>

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HEALTH

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4935		Others			
190067					
PS23000215		F/S for Establishment of Charsadda Medical College District Charsadda			<u>4,000</u>
A03970		Others			4,000
220644					
PS22000376		F/S for Establishment of Medical College at Mansehra	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
220784					
PS22000377		F/S and Establishment of 4 Tertiary Care Hospitals under PPP Mode	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
220785					
PS22000378		Feasibility study and Establishment of Medical Colleges under PPP mode in Khyber Pakhtunkhwa	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
220786					
PS22000379		Feasibility Study and Establishment of Hospitals under PPP mode in Khyber Pakhtunkhwa	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000
220787					
PS22000380		Establishment of medical and dental college at Haripur	<u>1,000</u>		<u>4,000</u>
A03970		Others	1,000		4,000

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**HEALTH**

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**PPP**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4935	Others			
220788				
PS22000381	F/S and Establishment of Pathology Labs at Divisional Level under PPP	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
220789				
PS22000382	F/S for Establishment of Medical College at District Buner	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>Total Sub Sector PPP</b>		<b>7,000</b>		<b>32,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>6,978,886,000</b>	<b>2,875,211,000</b>	<b>4,963,147,369</b>



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HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>		<b>POPULATION WELFARE MEASURES</b>			
<b>PS4832</b>		<b>Population Welfare</b>			
<b>170244</b>					
<b>PS17000339</b>		<b>Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs FP 2020 goal and vision of population policy</b>	<u>57,211,000</u>	<u>43,558,000</u>	<u>43,593,433</u>
A03970	Others		57,211,000	43,558,000	43,593,433
<b>190023</b>					
<b>PS19001980</b>		<b>Establishment of 10 Adolescent &amp; Sexual Reproductive Health Centre</b>	<u>67,440,000</u>	<u>25,225,000</u>	<u>29,049,626</u>
A03970	Others		67,440,000	25,225,000	29,049,626
<b>200001</b>					
<b>PS20100301</b>		<b>Establishment of Mobile Service Unit in Upper Kohistan &amp; Kolai Palas</b>	<u>7,958,000</u>	<u>3,396,000</u>	<u>6,031,732</u>
A03970	Others		7,958,000	3,396,000	6,031,732
<b>210273</b>					
<b>PS20111918</b>		<b>Establishment of 200 Family Welfare Centers in Khyber Pakhtunkhwa.</b>	<u>495,331,000</u>	<u>99,033,000</u>	<u>298,232,301</u>
A03970	Others		495,331,000	99,033,000	298,232,301
<b>220150</b>					
<b>PS22000435</b>		<b>Public Private Partnership for Franchising Family Planning Services in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>		
A03970	Others		20,000,000		
<b>Total Sub Sector Population Welfare</b>			<b>647,940,000</b>	<b>171,212,000</b>	<b>376,907,092</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>647,940,000</b>	<b>171,212,000</b>	<b>376,907,092</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,607,255,884</b>
<b>Total:</b>	<b>4,607,255,884</b>

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>	<b>General Hospitals</b>			
<b>140764</b>				
<b>PS14000049</b>	<b>Construction of Category-C Hospital at Balakot Mansehra.</b>	<b><u>105,628,000</u></b>	<b><u>72,256,000</u></b>	<b><u>78,103,000</u></b>
A12470	Others	105,628,000	72,256,000	78,103,000
<b>150007</b>				
<b>PS14000660</b>	<b>Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015)</b>	<b><u>149,687,000</u></b>	<b><u>37,515,000</u></b>	<b><u>111,694,000</u></b>
A12470	Others	149,687,000	37,515,000	111,694,000
<b>151063</b>				
<b>PS19001683</b>	<b>Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas.</b>	<b><u>130,000,000</u></b>		<b><u>4,000</u></b>
A03970	Others	130,000,000		4,000
<b>180467</b>				
<b>PS18000090</b>	<b>Establishment of Trauma Centre in DHQ Hospital Lakki Marwat</b>	<b><u>59,998,000</u></b>	<b><u>6,435,000</u></b>	<b><u>41,212,000</u></b>
A12470	Others	59,998,000	6,435,000	41,212,000
<b>180596</b>				
<b>PS18000093</b>	<b>Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital Swabi</b>	<b><u>176,543,000</u></b>	<b><u>50,479,000</u></b>	<b><u>90,507,000</u></b>
A12470	Others	176,543,000	50,479,000	90,507,000
<b>180599</b>				
<b>PS19001680</b>	<b>Establishment of Paeds Hospital at District Swat (Phase-I).</b>	<b><u>446,714,000</u></b>	<b><u>517,748,000</u></b>	<b><u>219,333,000</u></b>
A03970	Others	446,714,000	517,748,000	219,333,000

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HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>180602</b>					
PS18000091		Establishment of Cat-D Hospital at Baka Khel District Bannu	<u>50,000,000</u>		<u>4,000</u>
A12470	Others		50,000,000		4,000
<b>190418</b>					
PS19001681		Re-Construction of Barikot Hospital, District Swat.	<u>178,933,000</u>	<u>62,896,000</u>	<u>71,439,000</u>
A12470	Others		178,933,000	62,896,000	71,439,000
<b>190420</b>					
PS19001679		Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla.	<u>40,000,000</u>	<u>60,000,000</u>	<u>70,818,977</u>
A12470	Others		40,000,000	60,000,000	70,818,977
<b>190458</b>					
PS19001682		Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident & Emergency Center, District Swat	<u>204,000,000</u>	<u>112,451,000</u>	<u>46,819,000</u>
A12470	Others		204,000,000	112,451,000	46,819,000
<b>190466</b>					
PS19001678		Upgradation of Sarqalla RHC to Category-D Hospital in PK-21, Distt Buner.	<u>50,000,000</u>	<u>13,234,000</u>	<u>86,918,745</u>
A12470	Others		50,000,000	13,234,000	86,918,745
<b>190524</b>					
PS19001676		Establishment of Women & Children Hospital in District Swabi (Phase-I)	<u>250,000,000</u>	<u>125,000,000</u>	<u>211,060,000</u>
A12470	Others		250,000,000	125,000,000	211,060,000

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General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>	<b>General Hospitals</b>			
<b>190527</b>				
<b>PS19001677</b>	<b>Upgradation of RHC Jologram to Cat-D Hospital in Malakand</b>	<u>50,000,000</u>	<u>2,276,000</u>	<u>17,316,020</u>
A12470	Others	50,000,000	2,276,000	17,316,020
<b>200049</b>				
<b>PS20100104</b>	<b>Revamping of Non-Teaching DHQs across KP</b>	<u>583,002,000</u>		
A12470	Others	583,002,000		
<b>210121</b>				
<b>PS20111675</b>	<b>Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share)</b>	<u>250,000,000</u>		
A12470	Others	250,000,000		
<b>210123</b>				
<b>PS20111696</b>	<b>Strengthening of DHQ Hospitals (Building Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share).</b>	<u>200,000,000</u>		
A12470	Others	200,000,000		
<b>210418</b>				
<b>PS20111679</b>	<b>Establishment of Cardiology Unit &amp; Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP 50% ADP) (ADP Share)</b>	<u>20,000,000</u>	<u>10,000,000</u>	<u>20,607,000</u>
A12470	Others	20,000,000	10,000,000	20,607,000

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HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
210478					
PS22000125		Construction of Wards OPD Gyms Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Paraplegic Center	<u>23,499,000</u>		<u>4,000</u>
A03970	Others		23,499,000		4,000
220235					
PS22000114		Up-Gradation of Maidan Hospital From Cat-D To Cat- C Level Dir Lower	<u>50,000,000</u>		<u>25,909,000</u>
A03970	Others		50,000,000		25,909,000
220236					
PS22000115		Up-Gradation of RHC Totalai to Category-D Hospital In District Buner	<u>50,000,000</u>		<u>4,000</u>
A03970	Others		50,000,000		4,000
220239					
PS22000116		Up-Gradation of Katlang Hospital from CAT-D to CAT- C Mardan	<u>50,000,000</u>		<u>4,000</u>
A03970	Others		50,000,000		4,000
220251					
PS22000117		Up-gradation of Basic Health Unit Chamkani to Cat-D hospital Peshawar	<u>200,000,000</u>	<u>174,800,000</u>	<u>224,515,000</u>
A03970	Others		200,000,000	174,800,000	224,515,000
220257					
PS22000118		Up-Gradation of Khwazakhela Hospital from Cat-C to Cat- B Swat	<u>250,000,000</u>		<u>4,000</u>
A03970	Others		250,000,000		4,000

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General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
220390					
PS22000024		Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner	<u>50,000,000</u>	<u>25,000,000</u>	<u>176,848,000</u>
A03970		Others	50,000,000	25,000,000	176,848,000
220522					
PS22000120		Upgradation of Civil Hospital Kalam to Cat-C Hospital District Swat	<u>78,939,000</u>		<u>12,303,000</u>
A03970		Others	78,939,000		12,303,000
220631					
PS22000121		Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar	<u>20,000,000</u>		
A03970		Others	20,000,000		
220667					
PS22000122		Establishment of Paraplegic Center with Provision of Wards OPD GYM Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries	<u>62,240,000</u>		<u>5,183,000</u>
A03970		Others	62,240,000		5,183,000
220779					
PS22000123		Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	<u>1,000</u>		<u>41,515,000</u>
A03970		Others	1,000		41,515,000
220816					
PS22000124		Establishment of Cat-D Hospital Manglor Swat	<u>10,000,000</u>	<u>5,000,000</u>	<u>20,607,000</u>
A03970		Others	10,000,000	5,000,000	20,607,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4518		General Hospitals			
221124					
PS23000394		PROVISION OF DECRETAL AMOUNT ON ACCOUNT OF ALREADY PURCHASED LAND FOR MIANGUL ABDUL HAQ JEHANZEB KIDNEY HOSPITAL MANGLOR DISTRICT SWAT (COURT DECISION)			<u>118,476,000</u>
A03970		Others			118,476,000

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General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073102</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4928</b>		<b>District Headqaurter Hospitals</b>			
<b>100183</b>					
PS10000515		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	<u>50,000,000</u>	<u>80,000,000</u>	<u>80,212,000</u>
A12470	Others		50,000,000	80,000,000	80,212,000
<b>120333</b>					
PS12000145		Improvement & Standardization of DHQ Hospital, Mardan (Phase-III)	<u>613,081,000</u>	<u>99,072,000</u>	<u>204,848,000</u>
A12470	Others		613,081,000	99,072,000	204,848,000
<b>120820</b>					
PS12000144		Establishment of Children & Maternity Hospital Charsadda	<u>45,000,000</u>	<u>8,077,000</u>	<u>10,000,000</u>
A12470	Others		45,000,000	8,077,000	10,000,000
<b>130674</b>					
PS13100442		Upgradation of DHQ Hospital, Abbotabad (PC-II Approved).	<u>80,000,000</u>	<u>40,000,000</u>	<u>79,848,000</u>
A12470	Others		80,000,000	40,000,000	79,848,000
<b>140767</b>					
PS14000053		Establishment of DHQ Hospital (Category-C) at Judbah District Tor Ghar.	<u>360,890,000</u>	<u>22,368,000</u>	<u>52,242,000</u>
A12470	Others		360,890,000	22,368,000	52,242,000
<b>140813</b>					
PS14000048		Upgradation of Booni Hospital to Category-C Hospital District Chitral.	<u>30,000,000</u>	<u>15,000,000</u>	<u>103,031,000</u>
A12470	Others		30,000,000	15,000,000	103,031,000
<b>170590</b>					
PS17000218		Establishment of Cat-C Hospital Jehangira District Nowshera	<u>25,000,000</u>		<u>4,000</u>



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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073102		GENERAL HOSPITAL SERVICES			
PS4928		District Headqaurter Hospitals			
A12470	Others		25,000,000		4,000

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073103		GENERAL HOSPITAL SERVICES			
PS4916		Tehsil Headqaurter Hospitals			
160609					
PS16000159		Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	<u>219,754,000</u>	<u>14,543,000</u>	<u>51,212,000</u>
A12470		Others	219,754,000	14,543,000	51,212,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
160492					
PS16000312		Recontruction of Woman and Children Liaqat Memorial Teaching Hospital Kohat through RAHA(kFw Assisted).	<u>225,330,000</u>	<u>1,675,000</u>	<u>31,212,000</u>
A12470		Others	225,330,000	1,675,000	31,212,000

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		<b>HEALTH</b>			
073		<b>HOSPITAL SERVICES</b>			
0733		<b>MEDICAL AND MATERNITY CENTRE SERVICES</b>			
073301		<b>MOTHER AND CHILD HEALTH</b>			
PS4932		<b>Mother and Child Health</b>			
150514					
PS15000038		Reconstruction of Old DHQ Hospital Swabi (Phase-I)	<u>409,320,000</u>	<u>128,903,000</u>	<u>184,554,591</u>
A05270		To Others	409,320,000	128,903,000	184,554,591
150981					
PS15000036		Reconstruction of Women and Children Hospital Haripur	<u>381,379,000</u>	<u>156,525,000</u>	<u>126,298,710</u>
A05270		To Others	381,379,000	156,525,000	126,298,710
160233					
PS16000156		Upgradation of Civil Hospital Shakardara to Cat-D Hospital Kohat	<u>62,493,000</u>		<u>43,515,000</u>
A12470		Others	62,493,000		43,515,000
<b>Total Sub Sector General Hospitals</b>			<b>6,291,431,000</b>	<b>1,841,253,000</b>	<b>2,658,185,043</b>

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HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>130217</b>					
PS13000027		Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (PC-II Approved)	<u>473,632,000</u>	<u>234,110,000</u>	<u>113,031,000</u>
A12470	Others		473,632,000	234,110,000	113,031,000
<b>130618</b>					
PS13000023		Establishment of Kohat Institute of Medical Sciences (KIMS) (PC-II Approved)	<u>846,160,000</u>	<u>193,175,000</u>	<u>256,818,000</u>
A12470	Others		846,160,000	193,175,000	256,818,000
<b>150522</b>					
PS14000662		Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014)	<u>629,216,000</u>	<u>160,257,000</u>	<u>189,848,000</u>
A12470	Others		629,216,000	160,257,000	189,848,000
<b>160443</b>					
PS19001691		Construction of Purpose Built Building for Gajju Khan Medical College Swabi.	<u>1,000</u>	<u>60,000,000</u>	<u>202,054,184</u>
A12470	Others		1,000	60,000,000	202,054,184
<b>180164</b>					
PS18000100		Construction of Hostel for Nowshera Medical College	<u>266,339,000</u>	<u>99,156,000</u>	<u>112,423,880</u>
A12470	Others		266,339,000	99,156,000	112,423,880
<b>180468</b>					
PS18000099		Establishment of Paramedics College & Male Nursing College in Lakki Marwat	<u>50,000,000</u>	<u>3,626,000</u>	<u>20,607,000</u>
A12470	Others		50,000,000	3,626,000	20,607,000

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Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>190460</b>					
<b>PS19001692</b>		<b>Establishment of Saidu College of Dentistry in the existing Saidu Medical College</b>	<u>564,605,000</u>	<u>67,061,000</u>	<u>68,228,016</u>
A12470	Others		564,605,000	67,061,000	68,228,016
<b>200050</b>					
<b>PS20100105</b>		<b>Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC LRH KTH Peshawar Kohat Bannu D I Khan Mardan Swat &amp; Abbottabad) (Phase-I &amp; II)</b>	<u>572,240,000</u>	<u>110,589,000</u>	<u>120,364,000</u>
A12470	Others		572,240,000	110,589,000	120,364,000
<b>220326</b>					
<b>PS22000126</b>		<b>Re-construction of Public Health School Abbottabad</b>	<u>50,000,000</u>		<u>58,940,000</u>
A03970	Others		50,000,000		58,940,000
<b>220771</b>					
<b>PS23000030</b>		<b>Establishment of KMU institute of Health Sciences at Matta Swat</b>			<u>20,607,000</u>
A03970	Others				20,607,000
<b>Total Sub Sector Medical Education and Training</b>			<b>3,452,193,000</b>	<b>927,974,000</b>	<b>1,162,921,080</b>

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HEALTH SERVICES

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HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4532</b>	<b>Basic Health</b>			
<b>151066</b>				
<b>PS17000214</b>	Establishment of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak	<u>19,668,000</u>	<u>4,777,000</u>	<u>20,544,214</u>
A12470	Others	19,668,000	4,777,000	20,544,214
<b>210282</b>				
<b>PS22000022</b>	Establishment of Provincial Food and Drug Testing Laboratories	<u>20,000,000</u>		<u>30,607,000</u>
A03970	Others	20,000,000		30,607,000
<b>220387</b>				
<b>PS22000023</b>	Upgradation of 5 BHUs Gulibagh Fateh Pur Ghungai Shamoza Kishwara Malam Jabba & Charbagh to RHCs level in District Swat	<u>143,011,000</u>	<u>121,505,000</u>	<u>93,151,970</u>
A03970	Others	143,011,000	121,505,000	93,151,970
<b>220782</b>				
<b>PS22000112</b>	Up-Gradation of BHU Odigram to RHC Odigram District Swat	<u>10,000,000</u>		<u>4,000</u>
A03970	Others	10,000,000		4,000
<b>220844</b>				
<b>PS22000696</b>	Up-Gradation of RHC Deolai to Cat-D Hospital and BHU Dherai, and Rangmala to RHC Level, and construction of RHC Beha and RHC Gowalarai District Swat, and construction of BHU Elum Buner	<u>10,000,000</u>		<u>4,000</u>
A03970	Others	10,000,000		4,000
<b>220888</b>				
<b>PS23000029</b>	Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa			<u>6,671,000</u>

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4532		Basic Health			
A03970		Others			6,671,000
221121					
PS23000305		Establishment of Divisional Drug Testing Laboratory at D.I Khan			<u>10,607,000</u>
A03970		Others			10,607,000



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HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073104		GENERAL HOSPITAL SERVICES			
PS4918		Rural Health Centers			
151062					
PS17000511		Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.	<u>96,625,000</u>	<u>19,972,000</u>	<u>33,870,955</u>
A12470		Others	96,625,000	19,972,000	33,870,955
160608					
PS16000155		Upgradation of 8 BHUs to RHCs on need basis	<u>50,000,000</u>	<u>32,730,000</u>	<u>105,408,345</u>
A12470		Others	50,000,000	32,730,000	105,408,345
170653					
PS17000610		Upgradation of BHU Hazar Khwani to RHC, Peshawar.	<u>34,138,000</u>	<u>16,660,000</u>	<u>12,607,000</u>
A03970		Others	34,138,000	16,660,000	12,607,000

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4936		Administration			
080643					
PS08001257		Upgradation of 10 BHUs to RHCs in Khyber PakhtunKhwa on need basis.	<u>10,000,000</u>	<u>5,000,000</u>	<u>89,316,775</u>
A12470		Others	10,000,000	5,000,000	89,316,775
<b>Total Sub Sector Basic Health</b>			<b>393,442,000</b>	<b>200,644,000</b>	<b>402,792,259</b>

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(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5179		Teaching Hospitals			
030001					
PS03001000		Khalifa Gul Nawaz Medical Complex, Bannu	<u>100,001,000</u>	<u>39,824,000</u>	<u>98,030,816</u>
A12470		Others	100,001,000	39,824,000	98,030,816
130589					
PS13000018		Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi	<u>99,866,000</u>	<u>35,914,000</u>	<u>61,470,000</u>
A12470		Others	99,866,000	35,914,000	61,470,000
130630					
PS13010220		Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).	<u>458,801,000</u>	<u>95,664,000</u>	<u>147,848,000</u>
A05270		To Others	458,801,000	95,664,000	147,848,000

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
210024					
PS20111664		Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	<u>169,346,000</u>	<u>47,116,000</u>	<u>76,004,686</u>
A12470		Others	169,346,000	47,116,000	76,004,686
<b>Total Sub Sector Teaching Hospitals</b>			<b>828,014,000</b>	<b>218,518,000</b>	<b>383,353,502</b>

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**HEALTH**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>190067</b>					
<b>PS22000127</b>	F/S for Establishment of Charsadda Medical College District Charsadda		<u>1,000</u>		
A03970	Others		1,000		
<b>220788</b>					
<b>PS22000128</b>	F/S and Establishment of Pathology Labs at Divisional Level under PPP		<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector PPP</b>			<b>2,000</b>		
<b>TOTAL SECTOR HEALTH</b>			<b>10,965,082,000</b>	<b>3,188,389,000</b>	<b>4,607,251,884</b>

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POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4658		Population Welfare			
220149					
PS22000797		Establishment of Regional Training Institute Bannu	<u>34,000,000</u>		<u>4,000</u>
A03970		Others	34,000,000		4,000
Total Sub Sector Population Welfare			<b>34,000,000</b>		<b>4,000</b>
TOTAL SECTOR POPULATION WELFARE			<b>34,000,000</b>		<b>4,000</b>

NC22063/NC12063(055)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,089,353,229</b>
<b>Total:</b>	<b>10,089,353,229</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044202</b>	<b>INSPECTIONS</b>			
<b>PS4593</b>	<b>Water</b>			
<b>130026</b>				
<b>PS14000620</b>	<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.(Detailed Design Component)</b>	<u><b>50,000,000</b></u>	<u><b>22,598,000</b></u>	<u><b>21,282,738</b></u>
A12470	Others	50,000,000	22,598,000	21,282,738
<b>130676</b>				
<b>PS20100334</b>	<b>Provision of irrigation channel in Kalkot District Dir (Upper)</b>			<u><b>3,533,000</b></u>
A12270	Others			3,533,000
<b>140528</b>				
<b>PS14000621</b>	<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>	<u><b>6,000,000</b></u>	<u><b>8,840,000</b></u>	<u><b>3,042,551</b></u>
A03970	Others	6,000,000	8,840,000	3,042,551
<b>170335</b>				
<b>PS20111911</b>	<b>Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>19,505,632</b></u>
A03970	Others	80,000,000	80,000,000	19,505,632
<b>170522</b>				
<b>PS23000292</b>	<b>Raising of Baran Dam District Bannu (25% Provincial Share)</b>			<u><b>13,031,374</b></u>
A03970	Others			13,031,374

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044202</b>	<b>INSPECTIONS</b>			
<b>PS4593</b>	<b>Water</b>			
<b>220742</b>				
<b>PS22000468</b>	<b>Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz Jhok Basharat etc and Agricultural Land along Left Bank of Indus River in District DIKhan</b>	<u><b>50,000,000</b></u>		
A03970	Others	50,000,000		
<b>220858</b>				
<b>PS22000751</b>	<b>F/S for Establishment of Kundal Dam Water Park at District Swabi</b>	<u><b>30,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others	30,000,000		4,000
<b>220870</b>				
<b>PS22000752</b>	<b>F/S for construction/improvement of water channel jalsai khwar to pehhur main canal RD.165000 Swabi</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220998</b>				
<b>PS23000293</b>	<b>Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)</b>			<u><b>3,533,000</b></u>
A03970	Others			3,533,000



NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4706		Water			
160647					
PS17100527		Construction of Siran Right Bank Canal, District Mansehra.	<u>20,000,000</u>	<u>33,046,000</u>	<u>19,171,124</u>
A12270		Others	20,000,000	33,046,000	19,171,124
<b>Total Sub Sector Water</b>			<b>236,001,000</b>	<b>144,484,000</b>	<b>83,103,419</b>
<b>TOTAL SECTOR WATER</b>			<b>236,001,000</b>	<b>144,484,000</b>	<b>83,103,419</b>

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NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4763</b>	<b>Power</b>			
<b>100174</b>				
<b>PS22000289</b>	Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 2482.250 mn upto 30-6-2020) HDF Allocation for 2021-22 Rs 205 mn.	<u>1,000</u>		
A03970	Others	1,000		
<b>170385</b>				
<b>PS17000606</b>	Capacity Building Programme for Energy and Power Sector.	<u>5,000,000</u>	<u>24,456,000</u>	
A03970	Others	5,000,000	24,456,000	
<b>170410</b>				
<b>PS20111926</b>	Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa	<u>101,010,000</u>		
A03970	Others	101,010,000		
<b>220491</b>				
<b>PS22000349</b>	Project Implementation Unit for Solar Projects	<u>20,000,000</u>		<u>4,000</u>
A03970	Others	20,000,000		4,000
<b>Total Sub Sector Energy and Power</b>		<b>126,011,000</b>	<b>24,456,000</b>	<b>4,000</b>

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**ENERGY AND POWER**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4763</b>		<b>Power</b>			
<b>220806</b>					
<b>PS22000350</b>		<b>F/S for identification of Hydropower Potential on Baran Dam Bannu Cost of Project 150 million (PPP Mode)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>220807</b>					
<b>PS22000351</b>		<b>F/S and Establishment of Waste to Energy Plant</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others		1,000		4,000
<b>Total Sub Sector PPP</b>			<b>2,000</b>		<b>8,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>126,013,000</b>	<b>24,456,000</b>	<b>12,000</b>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,006,237,810</b>
<b>Total:</b>	<b>10,006,237,810</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>110014</b>				
<b>PS11000116</b>	Constuction of small dams in Khyber Pakhtunkhwa.	<u>121,800,000</u>	<u>60,000</u>	<u>62,221,000</u>
A03970	Others	121,800,000	60,000	62,221,000
<b>120717</b>				
<b>PS12000030</b>	Construction of Small Dam at Kiyala, District Abbottabad.	<u>64,252,000</u>	<u>12,106,000</u>	<u>86,212,000</u>
A03970	Others	64,252,000	12,106,000	86,212,000
<b>130026</b>				
<b>PS13000117</b>	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>250,000,000</u>	<u>215,596,000</u>	<u>140,448,221</u>
A12270	Others	250,000,000	215,596,000	140,448,221
<b>130667</b>				
<b>PS13000135</b>	Water harvesting and conservation schemes in southern districts.(PC-I Approved)	<u>5,000,000</u>		<u>33,375,000</u>
A12270	Others	5,000,000		33,375,000
<b>130676</b>				
<b>PS14000324</b>	Provision of irrigation channel in Kalkot District Dir (Upper).	<u>40,000,000</u>	<u>5,845,000</u>	<u>17,875,000</u>
A12270	Others	40,000,000	5,845,000	17,875,000
<b>130683</b>				
<b>PS13000443</b>	Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa	<u>63,345,000</u>		<u>40,396,000</u>
A12470	Others	63,345,000		40,396,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>140523</b>				
<b>PS14000300</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.</b>	<u>50,000,000</u>	<u>23,465,000</u>	<u>46,284,000</u>
A12270	Others	50,000,000	23,465,000	46,284,000
<b>140524</b>				
<b>PS14000301</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.</b>	<u>154,150,000</u>	<u>68,150,000</u>	<u>49,284,000</u>
A12270	Others	154,150,000	68,150,000	49,284,000
<b>140525</b>				
<b>PS14000302</b>	<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.</b>	<u>206,265,000</u>	<u>325,352,000</u>	<u>37,473,000</u>
A12270	Others	206,265,000	325,352,000	37,473,000
<b>140528</b>				
<b>PS14000332</b>	<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>			<u>11,201,000</u>
A03970	Others			11,201,000
<b>140531</b>				
<b>PS14000333</b>	<b>Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.</b>	<u>18,988,000</u>	<u>1,424,000</u>	<u>27,049,848</u>
A12270	Others	18,988,000	1,424,000	27,049,848
<b>140534</b>				
<b>PS14000286</b>	<b>Construction of Sitti Kali Dam District Bannu.</b>	<u>100,890,000</u>	<u>50,445,000</u>	<u>86,016,744</u>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12270	Others	100,890,000	50,445,000	86,016,744
<b>140537</b>				
<b>PS14000334</b>	<b>Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.</b>	<u>72,972,000</u>	<u>12,136,000</u>	<u>101,773,930</u>
A12270	Others	72,972,000	12,136,000	101,773,930
<b>140538</b>				
<b>PS14000335</b>	<b>Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.</b>	<u>65,843,000</u>	<u>36,607,000</u>	<u>27,577,000</u>
A12104	Other bridges	65,843,000	36,607,000	27,577,000
<b>140540</b>				
<b>PS14000336</b>	<b>Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>	<u>11,585,000</u>	<u>63,049,000</u>
A12102	Other highways/roads	40,000,000	11,585,000	63,049,000
<b>140545</b>				
<b>PS14000339</b>	<b>Revamping of Drainage Systems in Khyber Pakhtunkhwa.</b>	<u>48,581,000</u>	<u>8,388,000</u>	<u>71,400,000</u>
A12270	Others	48,581,000	8,388,000	71,400,000
<b>140557</b>				
<b>PS14000314</b>	<b>Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.</b>	<u>40,540,000</u>		<u>39,284,000</u>
A12102	Other highways/roads	40,540,000		39,284,000
<b>140564</b>				
<b>PS14000320</b>	<b>Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.</b>	<u>130,000,000</u>	<u>41,952,000</u>	<u>10,072,000</u>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12270	Others	130,000,000	41,952,000	10,072,000
<b>140571</b>				
<b>PS14000316</b>	<b>Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement District Mardan.</b>	<u>44,137,000</u>	<u>19,020,000</u>	<u>40,131,000</u>
A12102	Other highways/roads	44,137,000	19,020,000	40,131,000
<b>150343</b>				
<b>PS15000240</b>	<b>Construction of Latamber Dam District Karak</b>	<u>147,537,000</u>	<u>38,715,000</u>	<u>56,471,000</u>
A03970	Others	147,537,000	38,715,000	56,471,000
<b>150379</b>				
<b>PS15000259</b>	<b>Construction of Marobi Dam District Nowshera</b>	<u>282,310,000</u>	<u>361,755,000</u>	<u>182,679,000</u>
A03970	Others	282,310,000	361,755,000	182,679,000
<b>150383</b>				
<b>PS15000260</b>	<b>Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera</b>	<u>200,000,000</u>	<u>100,000,000</u>	<u>16,140,000</u>
A12102	Other highways/roads	200,000,000	100,000,000	16,140,000
<b>150418</b>				
<b>PS15000291</b>	<b>Construction of Flood Protection Structures and Improvement / Restoration of existing structures on Swat River and its Tributaries in District Swat</b>	<u>50,000,000</u>	<u>6,564,000</u>	<u>45,445,477</u>
A12270	Others	50,000,000	6,564,000	45,445,477
<b>150421</b>				
<b>PS15000292</b>	<b>Construction of Canal Patrol Roads in District Swat</b>	<u>140,000,000</u>	<u>32,666,000</u>	<u>42,981,000</u>
A12102	Other highways/roads	140,000,000	32,666,000	42,981,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150423</b>				
<b>PS15000293</b>	<b>Restoration / Improvement of Small Irrigation Channels in District Swat</b>	<u>150,000,000</u>	<u>34,543,000</u>	<u>60,284,000</u>
A03970	Others	150,000,000	34,543,000	60,284,000
<b>150427</b>				
<b>PS15000318</b>	<b>Rehabilitation of Irrigation offices residences &amp; inspection houses in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		<u>1,769,000</u>
A03970	Others	10,000,000		1,769,000
<b>150436</b>				
<b>PS15000320</b>	<b>Construction of Flood Protection Structures at Vulnerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa</b>	<u>154,703,000</u>	<u>20,905,000</u>	<u>62,772,691</u>
A12270	Others	154,703,000	20,905,000	62,772,691
<b>150437</b>				
<b>PS15000321</b>	<b>Construction &amp; Improvement of Small Channels &amp; Ponds in Khyber Pakhtunkhwa</b>	<u>76,022,000</u>	<u>22,477,000</u>	<u>60,168,000</u>
A03970	Others	76,022,000	22,477,000	60,168,000
<b>150439</b>				
<b>PS15000322</b>	<b>Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa</b>	<u>68,440,000</u>	<u>10,891,000</u>	<u>64,164,347</u>
A03970	Others	68,440,000	10,891,000	64,164,347
<b>150588</b>				
<b>PS15000261</b>	<b>Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera</b>	<u>40,000,000</u>		<u>56,939,000</u>
A12270	Others	40,000,000		56,939,000



NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150592</b>					
<b>PS15000270</b>		<b>Improvement of Maira Branch and its Sub-Systems &amp; Roads in District Swabi</b>	<u>84,320,000</u>	<u>42,160,000</u>	<u>12,607,000</u>
A12102		Other highways/roads	84,320,000	42,160,000	12,607,000
<b>150775</b>					
<b>PS15000274</b>		<b>Construction of Canal Patrol Roads &amp; Flood protection works in Tarakai Dobian and adjoining areas including Tor Dher Minor Haleem Ghari Baado Baba in District Swabi</b>	<u>46,430,000</u>	<u>22,253,000</u>	<u>82,166,000</u>
A12102		Other highways/roads	46,430,000	22,253,000	82,166,000
<b>150935</b>					
<b>PS15000298</b>		<b>Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat</b>	<u>50,696,000</u>	<u>6,974,000</u>	<u>37,360,000</u>
A12102		Other highways/roads	50,696,000	6,974,000	37,360,000
<b>150938</b>					
<b>PS15000306</b>		<b>Construction / Rehabilitation of Irrigation channel in Usherai Darra and adjoining areas District Dir (Upper)</b>	<u>8,566,000</u>	<u>1,851,000</u>	<u>8,502,000</u>
A03970		Others	8,566,000	1,851,000	8,502,000
<b>160272</b>					
<b>PS16000246</b>		<b>Construction of Jaroba Dam District Nowshera</b>	<u>100,000,000</u>	<u>142,574,000</u>	<u>98,425,000</u>
A13470		Others	100,000,000	142,574,000	98,425,000
<b>160273</b>					
<b>PS16000247</b>		<b>Construction of Chapra Dam in District Haripur</b>	<u>324,390,000</u>	<u>73,801,000</u>	<u>65,340,384</u>
A13470		Others	324,390,000	73,801,000	65,340,384

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>160274</b>					
PS16000248		Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	<u>25,151,000</u>	<u>12,576,000</u>	<u>15,920,000</u>
A02101		Feasibility studies	25,151,000	12,576,000	15,920,000
<b>160275</b>					
PS16000249		Providing Flood Protection structures in Rivers Nullah & hill torrents in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>45,937,000</u>	<u>72,755,243</u>
A03970		Others	50,000,000	45,937,000	72,755,243
<b>160278</b>					
PS16000251		Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	<u>50,000,000</u>	<u>49,695,000</u>	<u>88,604,910</u>
A03970		Others	50,000,000	49,695,000	88,604,910
<b>160280</b>					
PS16000252		Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	<u>40,000,000</u>	<u>61,692,000</u>	<u>72,901,703</u>
A13570		Others	40,000,000	61,692,000	72,901,703
<b>160282</b>					
PS16000253		Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	<u>30,000,000</u>	<u>708,000</u>	<u>21,212,000</u>
A03970		Others	30,000,000	708,000	21,212,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160283</b>				
<b>PS16000254</b>	<b>Improvement &amp; Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda</b>	<u>78,297,000</u>	<u>66,681,000</u>	<u>87,758,481</u>
A03970	Others	78,297,000	66,681,000	87,758,481
<b>160285</b>				
<b>PS16000255</b>	<b>Improvement / Construction of CanalsChannels Drainage system and Flood Protection Structures in District Charsadda</b>	<u>50,000,000</u>	<u>40,485,000</u>	<u>61,978,432</u>
A03970	Others	50,000,000	40,485,000	61,978,432
<b>160291</b>				
<b>PS16000257</b>	<b>Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells &amp; drainage system in Tordher Jalabi Jalsai Lahore Ambar and</b>	<u>137,700,000</u>	<u>53,985,000</u>	<u>51,515,000</u>
A13570	Others	137,700,000	53,985,000	51,515,000
<b>160295</b>				
<b>PS16000258</b>	<b>Construction/improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera</b>	<u>73,050,000</u>	<u>691,000</u>	<u>48,121,000</u>
A13570	Others	73,050,000	691,000	48,121,000
<b>160304</b>				
<b>PS16000263</b>	<b>Restoration / Re-construction of damaged flood structures/channels in district Swat Shangla and Bunir</b>	<u>16,420,000</u>		<u>21,933,000</u>
A03970	Others	16,420,000		21,933,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160307</b>				
<b>PS16000265</b>	<b>Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion</b>	<u>10,000,000</u>		<u>57,424,000</u>
A03970	Others	10,000,000		57,424,000
<b>160459</b>				
<b>PS16000271</b>	<b>Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera &amp; Peshawar</b>	<u>243,534,000</u>	<u>230,534,000</u>	<u>359,803,000</u>
A13570	Others	243,534,000	230,534,000	359,803,000
<b>160550</b>				
<b>PS19001881</b>	<b>Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts</b>	<u>25,000,000</u>	<u>48,988,000</u>	<u>63,443,814</u>
A12270	Others	25,000,000	48,988,000	63,443,814
<b>160551</b>				
<b>PS16000282</b>	<b>Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division</b>	<u>51,000,000</u>	<u>5,500,000</u>	<u>89,909,469</u>
A13570	Others	51,000,000	5,500,000	89,909,469
<b>160647</b>				
<b>PS17000527</b>	<b>Construction of Siran Right Bank Canal, District Mansehra.</b>	<u>200,000,000</u>	<u>47,782,000</u>	<u>59,525,391</u>
A12270	Others	200,000,000	47,782,000	59,525,391

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
170324				
PS17000443	Rehabilitation of canal roads culverts and flood protection walls in U/Cs South Darwesh Pandak Ali Khan Sarai Saleh Rehana Shah Maqsood and Pind Hashim Khan district Haripur	<u>132,386,000</u>	<u>48,858,000</u>	<u>17,679,000</u>
A12102	Other highways/roads	132,386,000	48,858,000	17,679,000
170335				
PS17000529	Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.	<u>650,000,000</u>	<u>813,000,000</u>	<u>663,389,283</u>
A12270	Others	650,000,000	813,000,000	663,389,283
170519				
PS17000528	Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)	<u>500,000,000</u>	<u>250,000,000</u>	<u>114,094,891</u>
A12270	Others	500,000,000	250,000,000	114,094,891
170522				
PS17000525	Raising of Baran Dam District Bannu (25% Provincial Share)	<u>485,225,000</u>	<u>442,613,000</u>	<u>264,189,000</u>
A12470	Others	485,225,000	442,613,000	264,189,000
170594				
PS17000442	Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarral Sherwan and Havelian Urban	<u>30,000,000</u>	<u>15,000,000</u>	<u>87,301,000</u>
A12470	Others	30,000,000	15,000,000	87,301,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>170595</b>				
<b>PS17000447</b>	<b>Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan</b>	<u>30,000,000</u>	<u>9,778,000</u>	<u>42,976,947</u>
A12102	Other highways/roads	30,000,000	9,778,000	42,976,947
<b>170597</b>				
<b>PS17000448</b>	<b>Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa</b>	<u>46,375,000</u>	<u>35,859,000</u>	<u>41,452,746</u>
A03970	Others	46,375,000	35,859,000	41,452,746
<b>170620</b>				
<b>PS17000449</b>	<b>Removal of deficiencies in Gomal Zam Dam Project</b>	<u>40,000,000</u>	<u>10,468,000</u>	<u>38,284,000</u>
A03970	Others	40,000,000	10,468,000	38,284,000
<b>170662</b>				
<b>PS17000582</b>	<b>Remodeling/Re-construction of Jue Zardad, Jue Sheikh &amp; Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.</b>	<u>50,205,000</u>	<u>19,267,000</u>	<u>48,202,000</u>
A12470	Others	50,205,000	19,267,000	48,202,000
<b>170664</b>				
<b>PS17000584</b>	<b>Construction of Flood Embankment from Khashki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)</b>	<u>422,451,000</u>	<u>261,206,000</u>	<u>55,209,000</u>
A12270	Others	422,451,000	261,206,000	55,209,000
<b>170665</b>				
<b>PS17000583</b>	<b>Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.</b>	<u>68,120,000</u>	<u>469,254,000</u>	<u>77,587,000</u>
A12270	Others	68,120,000	469,254,000	77,587,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>180604</b>				
<b>PS19001877</b>	<b>Construction of Chamak Maira Dam. District Abbottabad.</b>	<u>200,000,000</u>	<u>99,741,000</u>	<u>57,324,183</u>
A12270	Others	200,000,000	99,741,000	57,324,183
<b>180617</b>				
<b>PS19001883</b>	<b>Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.</b>	<u>250,000,000</u>	<u>325,643,000</u>	<u>93,201,276</u>
A12270	Others	250,000,000	325,643,000	93,201,276
<b>190301</b>				
<b>PS19001884</b>	<b>Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa</b>	<u>30,320,000</u>	<u>13,802,000</u>	<u>82,542,000</u>
A01202	House Rent Allowance	30,320,000	13,802,000	82,542,000
<b>190302</b>				
<b>PS19001885</b>	<b>Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>	<u>10,855,000</u>	<u>63,384,000</u>
A02101	Feasibility studies	30,000,000	10,855,000	63,384,000
<b>190303</b>				
<b>PS19001886</b>	<b>Construction of Chaprial Channel and Improvement &amp; Extension of Fatehpur &amp; Barat Khel Irrigation Channels District Swat</b>	<u>130,000,000</u>	<u>15,000,000</u>	<u>40,433,000</u>
A12270	Others	130,000,000	15,000,000	40,433,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>190305</b>				
<b>PS19001888</b>	Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan	<u>60,000,000</u>	<u>18,533,000</u>	<u>34,443,000</u>
A12270	Others	60,000,000	18,533,000	34,443,000
<b>190306</b>				
<b>PS19001889</b>	Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	<u>125,000,000</u>	<u>52,365,000</u>	<u>62,475,979</u>
A12270	Others	125,000,000	52,365,000	62,475,979
<b>190307</b>				
<b>PS19001890</b>	Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	<u>20,000,000</u>	<u>19,859,000</u>	<u>48,712,000</u>
A12270	Others	20,000,000	19,859,000	48,712,000
<b>190309</b>				
<b>PS19001892</b>	Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	<u>343,180,000</u>	<u>197,621,000</u>	<u>54,227,105</u>
A12270	Others	343,180,000	197,621,000	54,227,105
<b>190390</b>				
<b>PS19001895</b>	Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	<u>82,070,000</u>		<u>34,443,000</u>
A12270	Others	82,070,000		34,443,000



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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>190391</b>					
PS19001896		Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	<u>40,894,000</u>	<u>11,966,000</u>	<u>33,185,000</u>
A12270	Others		40,894,000	11,966,000	33,185,000
<b>190396</b>					
PS19001866		Improvement/construction of channels, flood protection works, drains, roads, bridges/causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of dist	<u>190,000,000</u>	<u>197,997,000</u>	<u>40,663,237</u>
A12270	Others		190,000,000	197,997,000	40,663,237
<b>190409</b>					
PS19001897		Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M	<u>55,342,000</u>	<u>20,519,000</u>	<u>65,080,000</u>
A12270	Others		55,342,000	20,519,000	65,080,000
<b>190410</b>					
PS19001898		Construction/Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	<u>43,810,000</u>	<u>910,000</u>	<u>4,000</u>
A12270	Others		43,810,000	910,000	4,000
<b>190429</b>					
PS19001879		Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	<u>13,351,000</u>	<u>9,700,000</u>	<u>8,667,000</u>
A12270	Others		13,351,000	9,700,000	8,667,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>190430</b>					
PS19001869		Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat	<u>41,500,000</u>	<u>2,525,000</u>	<u>38,143,000</u>
A12270	Others		41,500,000	2,525,000	38,143,000
<b>190451</b>					
PS19001861		Improvement and Blacktopping of roads along Suleman Khel, Ghazni Khel, Tabu Khel, Bachakan, Khero Khel, Tari Khel Minors District Lakki Marwat	<u>15,000,000</u>	<u>7,500,000</u>	<u>44,015,000</u>
A12270	Others		15,000,000	7,500,000	44,015,000
<b>190452</b>					
PS19001880		Construction/Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	<u>40,560,000</u>	<u>20,280,000</u>	<u>45,981,000</u>
A12270	Others		40,560,000	20,280,000	45,981,000
<b>190463</b>					
PS19001876		Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs	<u>63,800,000</u>	<u>5,329,000</u>	<u>23,679,000</u>
A12270	Others		63,800,000	5,329,000	23,679,000
<b>190471</b>					
PS19001878		Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	<u>38,090,000</u>	<u>14,676,000</u>	<u>29,443,000</u>

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Water

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12270	Others	38,090,000	14,676,000	29,443,000
<b>190473</b>				
<b>PS19001867</b>	<b>Construction /Restoration of flood protection works/channel including roads &amp; Culverts on canals &amp; drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor &amp;</b>	<u>5,093,000</u>	<u>8,147,000</u>	<u>67,053,768</u>
A12270	Others	5,093,000	8,147,000	67,053,768
<b>190474</b>				
<b>PS19001868</b>	<b>Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan,</b>	<u>25,000,000</u>	<u>19,300,000</u>	<u>20,607,000</u>
A12270	Others	25,000,000	19,300,000	20,607,000
<b>190477</b>				
<b>PS19001870</b>	<b>Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>14,607,000</u>
A12270	Others	25,000,000	25,000,000	14,607,000
<b>190508</b>				
<b>PS19001875</b>	<b>Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.</b>	<u>100,000,000</u>	<u>18,470,000</u>	<u>9,545,000</u>
A12270	Others	100,000,000	18,470,000	9,545,000
<b>190523</b>				
<b>PS19001871</b>	<b>Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges.</b>	<u>54,480,000</u>	<u>18,832,000</u>	<u>48,069,722</u>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
A12270	Others		54,480,000	18,832,000	48,069,722
<b>190525</b>					
<b>PS19001872</b>		<b>Construction/Improvement of Canal Petrol roads/Rehabilitation /improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati</b>	<u>46,700,000</u>	<u>23,350,000</u>	<u>73,671,000</u>
A12270	Others		46,700,000	23,350,000	73,671,000
<b>190526</b>					
<b>PS19001873</b>		<b>Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai,</b>	<u>20,000,000</u>	<u>9,568,000</u>	<u>7,072,000</u>
A12270	Others		20,000,000	9,568,000	7,072,000
<b>190528</b>					
<b>PS19001874</b>		<b>Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college</b>	<u>30,000,000</u>	<u>42,876,000</u>	<u>11,072,000</u>
A12270	Others		30,000,000	42,876,000	11,072,000
<b>200193</b>					
<b>PS20100211</b>		<b>Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai Gulo Deri District Swabi</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>50,934,000</u>
A12270	Others		10,000,000	5,000,000	50,934,000
<b>200227</b>					
<b>PS20100213</b>		<b>Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat</b>	<u>100,000,000</u>	<u>12,137,000</u>	<u>12,072,000</u>

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12270	Others	100,000,000	12,137,000	12,072,000
<b>200233</b>				
<b>PS20100212</b>	<b>Construction Rehabilitation of Canal Roads Bridges Culverts Retaining Walls Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat Ismailzai Bala Garhi</b>	<u>36,200,000</u>	<u>17,331,000</u>	<u>43,122,000</u>
A12270	Others	36,200,000	17,331,000	43,122,000
<b>200234</b>				
<b>PS20100215</b>	<b>Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral</b>	<u>84,490,000</u>	<u>5,650,000</u>	<u>34,212,000</u>
A12270	Others	84,490,000	5,650,000	34,212,000
<b>200238</b>				
<b>PS20100210</b>	<b>Improvement Rehabilitation of drainage system i c Flood Protection Works and Bridges CPR (SB) Tube Wells in Tehsil Nowshera Jehangira and Pabbi Nowshera</b>	<u>136,140,000</u>	<u>16,441,000</u>	<u>28,208,161</u>
A12270	Others	136,140,000	16,441,000	28,208,161
<b>200239</b>				
<b>PS20111705</b>	<b>Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat</b>	<u>100,000,000</u>		
A12270	Others	100,000,000		
<b>200239</b>				
<b>PS20100216</b>	<b>Improvement Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat</b>			<u>4,000</u>
A12270	Others			4,000

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(Capital)

WATER

Water

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>200242</b>				
<b>PS20100208</b>	Construction of different canal roads and overhead bridges Lining Pavement of canals construction of nullah water channels FPW at UCs Urmar Payan Mera Kachuri Tarnab Budhni	<u>273,000,000</u>	<u>55,814,000</u>	<u>17,679,000</u>
A12270	Others	273,000,000	55,814,000	17,679,000
<b>200301</b>				
<b>PS20100209</b>	Flood Protection Works Irrigation Channels Solar Irrigation Tube Wells Canal Roads and other Allied Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawa	<u>77,000,000</u>	<u>28,050,000</u>	<u>22,212,000</u>
A12270	Others	77,000,000	28,050,000	22,212,000
<b>200410</b>				
<b>PS20111665</b>	200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda Non ADP During 2020-21 (CMD)(Non-ADP)	<u>38,347,000</u>	<u>48,315,000</u>	<u>164,365,471</u>
A12270	Others	38,347,000	48,315,000	164,365,471
<b>200418</b>				
<b>PS20111666</b>	200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	<u>25,000,000</u>	<u>25,000,000</u>	<u>38,091,000</u>
A12270	Others	25,000,000	25,000,000	38,091,000
<b>210030</b>				
<b>PS20111667</b>	Installation of Solar Irrigation Tube Wells in District Nowshera	<u>100,000,000</u>	<u>35,085,000</u>	<u>25,837,000</u>
A12270	Others	100,000,000	35,085,000	25,837,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>210031</b>				
<b>PS20111706</b>	<b>Modification of Spillway Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi</b>	<u>200,000,000</u>	<u>257,101,000</u>	<u>103,193,000</u>
A12270	Others	200,000,000	257,101,000	103,193,000
<b>210076</b>				
<b>PS20111670</b>	<b>Construction of Chashma Akhora Khel Dam Project District Karak (Cost Sharing Project)</b>	<u>23,466,000</u>		<u>29,667,000</u>
A12270	Others	23,466,000		29,667,000
<b>210077</b>				
<b>PS20111671</b>	<b>Construction of Sarazoi Dam Project, District Hangu ( Cost Sharing Project)</b>	<u>50,000,000</u>		<u>13,739,000</u>
A12270	Others	50,000,000		13,739,000
<b>210423</b>				
<b>PS20111739</b>	<b>Constructions of Irrigation Channel Jarray to Charbagh District Swat</b>	<u>489,387,000</u>	<u>28,853,000</u>	<u>158,866,000</u>
A12270	Others	489,387,000	28,853,000	158,866,000
<b>210426</b>				
<b>PS20111740</b>	<b>Solarization Improvement Rehabilitation Augmentation of existing Tube Wells in District Peshawar</b>	<u>10,000,000</u>	<u>24,000,000</u>	<u>15,072,000</u>
A12270	Others	10,000,000	24,000,000	15,072,000
<b>210432</b>				
<b>PS20111741</b>	<b>Flood Management &amp; Rehabilitation of Swat and Panjkora Rivers in Malakand Division</b>	<u>386,734,000</u>	<u>32,973,000</u>	<u>20,177,381</u>
A12270	Others	386,734,000	32,973,000	20,177,381

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>210433</b>				
<b>PS20111742</b>	<b>Rehabilitation of Kunhar &amp; Siran River in Hazara Division</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>15,607,000</u>
A12270	Others	100,000,000	100,000,000	15,607,000
<b>210453</b>				
<b>PS20111752</b>	<b>Updation of Feasibility Study and Detailed Design of Tank Zam Dam Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan</b>	<u>84,110,000</u>	<u>29,028,000</u>	<u>34,981,000</u>
A12270	Others	84,110,000	29,028,000	34,981,000
<b>210455</b>				
<b>PS20111841</b>	<b>Construction of Flood Protection works Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa</b>	<u>124,994,000</u>	<u>338,150,000</u>	<u>111,082,889</u>
A12270	Others	124,994,000	338,150,000	111,082,889
<b>210458</b>				
<b>PS20111848</b>	<b>Construction/Rehabilitation of Canals &amp; Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall Revamping of Drainage System at UCs Manga khazana deri</b>	<u>25,000,000</u>	<u>22,500,000</u>	<u>17,837,000</u>
A12270	Others	25,000,000	22,500,000	17,837,000
<b>210460</b>				
<b>PS20111755</b>	<b>Rehabilitation and Solarization of Scarp Tube well District Bannu</b>	<u>160,000,000</u>		<u>4,000</u>
A12270	Others	160,000,000		4,000



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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>210462</b>				
PS20111756	Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	<u>100,000,000</u>	<u>176,995,000</u>	<u>195,333,000</u>
A12270	Others	100,000,000	176,995,000	195,333,000
<b>210660</b>				
PS20111811	Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+ 000 to Rd: 153000 on both sites (Kohat road to Shmashato road District	<u>150,000,000</u>	<u>100,000,000</u>	<u>77,584,000</u>
A12270	Others	150,000,000	100,000,000	77,584,000
<b>210661</b>				
PS20111812	Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	<u>110,000,000</u>	<u>53,001,000</u>	<u>33,435,000</u>
A12270	Others	110,000,000	53,001,000	33,435,000
<b>210662</b>				
PS20111813	Establishment of reforms implementation unit in Irrigation Department	<u>25,000,000</u>		<u>4,000</u>
A12270	Others	25,000,000		4,000
<b>210663</b>				
PS20111814	Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+ 000 (Utmanzai bypass) to RD: 68+ 970 ( Motorway interchange District Charsadda).	<u>10,000,000</u>	<u>17,000,000</u>	<u>71,023,000</u>
A12270	Others	10,000,000	17,000,000	71,023,000
<b>210664</b>				
PS20111839	F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	<u>15,000,000</u>	<u>276,000</u>	<u>156,943,000</u>

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12270	Others	15,000,000	276,000	156,943,000
<b>210665</b>				
<b>PS20111815</b>	<b>Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.</b>	<u>70,000,000</u>	<u>338,623,000</u>	<u>148,672,193</u>
A12270	Others	70,000,000	338,623,000	148,672,193
<b>210666</b>				
<b>PS20111816</b>	<b>Providing protection to Chua Gujar bridge ( Heritage ) on Bara River district Peshawar .</b>	<u>10,000,000</u>	<u>8,112,000</u>	<u>66,932,000</u>
A12270	Others	10,000,000	8,112,000	66,932,000
<b>210667</b>				
<b>PS20111862</b>	<b>Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan</b>	<u>115,000,000</u>	<u>57,500,000</u>	<u>17,140,000</u>
A12270	Others	115,000,000	57,500,000	17,140,000
<b>210668</b>				
<b>PS20111682</b>	<b>Construction of Tora Warai dam project Distract Hangu and Khyber Pakhtunkhwa Provincial share.</b>	<u>5,000,000</u>		<u>4,000</u>
A12270	Others	5,000,000		4,000
<b>210669</b>				
<b>PS20111683</b>	<b>Construction of Panjkora river left and right bank canal project district Dir lower.</b>	<u>5,000,000</u>		<u>4,000</u>
A12270	Others	5,000,000		4,000
<b>210673</b>				
<b>PS20111883</b>	<b>Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan</b>	<u>1,000</u>		<u>5,303,000</u>
A12270	Others	1,000		5,303,000

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WATER

Water

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>210699</b>				
<b>PS20111821</b>	<b>Construction and Improvement of irrigation channels storage ponds solar tube wells and flood protection works in Tehsil Hangu District Hangu</b>	<u>20,000,000</u>	<u>9,992,000</u>	<u>23,607,000</u>
A12270	Others	20,000,000	9,992,000	23,607,000
<b>210754</b>				
<b>PS20111832</b>	<b>Uplift of Barandoo Water Channel of Amnawar Shalbandi District Buner.</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,533,000</u>
A12270	Others	15,000,000	15,000,000	4,533,000
<b>210756</b>				
<b>PS20111833</b>	<b>Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.</b>	<u>10,000,000</u>	<u>40,000,000</u>	<u>7,072,000</u>
A12270	Others	10,000,000	40,000,000	7,072,000
<b>210942</b>				
<b>PS22000060</b>	<b>Construction of Flood Protection Works and Irrigation Channels Irrigation facilities Roads along the storm water drains flood carrier channels VR Culverts Small Bridges on</b>	<u>150,000,000</u>	<u>61,902,000</u>	<u>31,229,000</u>
A03970	Others	150,000,000	61,902,000	31,229,000
<b>211001</b>				
<b>PS22000061</b>	<b>211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains Flood Carrier Channels and Water Channels Installation of Solar Tube Wells Lift</b>	<u>200,000,000</u>	<u>102,431,000</u>	<u>33,211,997</u>
A03970	Others	200,000,000	102,431,000	33,211,997

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>220148</b>					
<b>PS22000275</b>		<b>Rehabilitation and Improvement of CRBC &amp; Paharpur Canal System in District DI Khan (B) PDWP</b>	<u>50,000,000</u>		<u>4,000</u>
A03970	Others		50,000,000		4,000
<b>220151</b>					
<b>PS22000062</b>		<b>Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D I Khan#</b>	<u>100,000,000</u>	<u>2,501,000</u>	<u>4,000</u>
A03970	Others		100,000,000	2,501,000	4,000
<b>220420</b>					
<b>PS22000063</b>		<b>Construction of Sumari Payan Dam District Kohat Costing Rs 1968108 Million ( Provincial Share Rs 257991 million &amp; PSDP Share Rs 1710117 million)</b>	<u>2,000,000</u>		<u>4,000</u>
A03970	Others		2,000,000		4,000
<b>220421</b>					
<b>PS22000064</b>		<b>Construction of Barwasa Dam Project District Haripur (Provincial Share Rs 372915 Million &amp; PSDP Rs 880358 Million)</b>	<u>2,000,000</u>		<u>4,000</u>
A03970	Others		2,000,000		4,000
<b>220567</b>					
<b>PS22000276</b>		<b>Development of Master Plan for Improvement Rehabilitation and Revamping of Irrigation Infrastructure in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>		<u>4,000</u>
A03970	Others		20,000,000		4,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>220649</b>					
PS22000709		Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	<u>1,000</u>		<u>7,072,000</u>
A03970	Others		1,000		7,072,000
<b>220656</b>					
PS22000277		Construction / improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial Baidara Shokhdara Durushkhela Baz Khela Sakhra and adjoining areas	<u>22,930,000</u>	<u>68,022,000</u>	<u>109,984,361</u>
A03970	Others		22,930,000	68,022,000	109,984,361
<b>220657</b>					
PS22000278		Flood management of Swat river and its tributaries in Tehsil Behrain District Swat	<u>9,170,000</u>		<u>4,000</u>
A03970	Others		9,170,000		4,000
<b>220664</b>					
PS22000279		Construction / improvement of flood protection structures Small irrigation schemes in villages Shawar Arkot Sherpalam and adjoining areas district Swat	<u>9,170,000</u>		<u>14,375,000</u>
A03970	Others		9,170,000		14,375,000
<b>220742</b>					
PS23000122		Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz Jhok Basharat etc and Agricultural Land along Left Bank of Indus River in District DIKhan			<u>4,000</u>
A03970	Others				4,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>220761</b>				
<b>PS22000280</b>	<b>Construction Improvement &amp; Rehabilitation of Canal Petrol roads flood Protection and irrigation channels along Buzali Distry Chura minor Palodhri (Morra Kali)</b>	<u>10,000,000</u>	<u>110,000,000</u>	<u>7,072,000</u>
A03970	Others	10,000,000	110,000,000	7,072,000
<b>220764</b>				
<b>PS22000281</b>	<b>Construction Roads along Canals/ Drains Khwars &amp; restoration of Damages instructions of Kabal River Canal System Clearence of Drain in tehsil Pabbi/ Nowshera and installation</b>	<u>1,000</u>		<u>20,615,636</u>
A03970	Others	1,000		20,615,636
<b>220769</b>				
<b>PS22000282</b>	<b>Construction/Rehabilitation of canal patrol roads bridges and revamping of drainage system construction/ improvement of flood protection structures for the protection if</b>	<u>1,000</u>	<u>6,400,000</u>	<u>17,140,000</u>
A03970	Others	1,000	6,400,000	17,140,000
<b>220858</b>				
<b>PS23000400</b>	<b>F/S for Establishment of Kundal Dam Water Park at District Swabi</b>			<u>29,999,000</u>
A03970	Others			29,999,000
<b>220866</b>				
<b>PS22000710</b>	<b>Construction of canal petrol roads uc darai likpani shamozai Qasmi Kharki Mian Issa Kati Garhi District Mardan</b>	<u>1,000</u>	<u>130,000,000</u>	<u>35,212,000</u>
A03970	Others	1,000	130,000,000	35,212,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>220870</b>				
<b>PS23000123</b>	<b>F/S for construction/improvement of water channel jalsai khwar to pehhur main canal RD165000 Swabi</b>			<b><u>10,003,000</u></b>
A03970	Others			10,003,000
<b>220934</b>				
<b>PS22000804</b>	<b>Construction / Rehabilitation of Canal Petrol Roads Bridges &amp; Revamping of Drainage System Construction/Improvement of Flood Protection Structure for the</b>	<b><u>1,000</u></b>		<b><u>4,000</u></b>
A03970	Others	1,000		4,000
<b>220941</b>				
<b>PS22000805</b>	<b>Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu</b>	<b><u>20,000,000</u></b>		<b><u>4,000</u></b>
A03970	Others	20,000,000		4,000
<b>220955</b>				
<b>PS23000116</b>	<b>RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA #(NON ADP) 2022-23</b>			<b><u>248,621,110</u></b>
A03970	Others			248,621,110
<b>220956</b>				
<b>PS23000117</b>	<b>RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23</b>			<b><u>155,503,050</u></b>
A03970	Others			155,503,050

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
220961					
PS23000311		Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa			<u>4,000</u>
A03970		Others			4,000
220962					
PS23000118		Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa			<u>65,685,000</u>
A03970		Others			65,685,000
220969					
PS23000119		Revamping of drainage system and construction of flood protection works bridges/CPR in district Swabi			<u>90,004,000</u>
A03970		Others			90,004,000
220998					
PS23000120		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)			<u>93,031,000</u>
A03970		Others			93,031,000
221115					
PS23000121		Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP)			<u>17,679,000</u>
A03970		Others			17,679,000
230116					
PS23000359		Construction of Protection wall at POF Sultanpur Havellian District Abbottabad			<u>2,000</u>



NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
A03970		Others			2,000
<b>Non-ADP</b>					
PS22NAD004		Non-ADP Restoration of Damages flood Structure and Drainage system in Khyber Pakhtunkhwa		<u>977,680,000</u>	
A03970		Others		977,680,000	

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4594</b>	<b>Water</b>			
<b>040401</b>				
<b>PS04001151</b>	<b>Construction of 20 Nos Small Dams/Delay Action Dams in Khyber PakhtunKhwa.</b>	<u>322,226,000</u>	<u>232,834,000</u>	<u>26,607,000</u>
A12270	Others	322,226,000	232,834,000	26,607,000
<b>080320</b>				
<b>PS08000003</b>	<b>Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)</b>	<u>108,755,000</u>	<u>51,604,000</u>	<u>42,447,000</u>
A02101	Feasibility studies	108,755,000	51,604,000	42,447,000
<b>Total Sub Sector Water</b>		<b>13,424,406,000</b>	<b>9,642,482,000</b>	<b>8,540,335,471</b>
<b>TOTAL SECTOR WATER</b>		<b>13,424,406,000</b>	<b>9,642,482,000</b>	<b>8,540,335,471</b>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>090140</b>				
<b>PS09100145</b>	Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 11,941 mn upto 30-6-2022) HDF Allocation for 2022-23 Rs 500 mn.	<u>100,000,000</u>		<u>169,773,000</u>
A05270	To Others	100,000,000		169,773,000
<b>100159</b>				
<b>PS10100219</b>	Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 12,675 mn upto 30-6-2022) HDF Allocation for 2022-23 . Rs 665 mn.	<u>145,000,000</u>		<u>118,314,000</u>
A05270	To Others	145,000,000		118,314,000
<b>100168</b>				
<b>PS10000412</b>	Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 4,619 mn upto 30.6.2022) HDF Allocation for 2021- 22 Rs 500 m.	<u>1,118,000</u>		<u>119,773,000</u>
A12470	Others	1,118,000		119,773,000
<b>100174</b>				
<b>PS10100413</b>	Construction of Jabori HPP (10MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 3,316 mn upto 30-6-2022) HDF Allocation for 2021-22 Rs 140 mn.	<u>9,000</u>		<u>40,303,000</u>
A05270	To Others	9,000		40,303,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>100348</b>					
PS10100372		Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn.(Expenditure upto June 2022 HDF 70 mn). HDF Allocation for 2022-23 Rs 190 mn.	<u>1,000</u>		<u>2,000</u>
A05270		To Others	1,000		2,000
<b>110086</b>					
PS20100065		Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn)(HDF Expenditure upto june 2022 Rs 6,806 mn) HDF Allocation for 2022-23 Rs 1,500 mn.	<u>50,000,000</u>		<u>239,773,000</u>
A12470		Others	50,000,000		239,773,000
<b>160372</b>					
PS16000140		Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2022-23).	<u>1,000</u>		<u>2,000</u>
A12470		Others	1,000		2,000
<b>160373</b>					
PS16000141		Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs 2,361mn june 2022. HDF Allocation for 2022-23 Rs 30 mn.	<u>1,000</u>		<u>2,000</u>
A12470		Others	1,000		2,000
<b>160374</b>					
PS16000142		Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	<u>20,000,000</u>	<u>10,000,000</u>	<u>7,072,000</u>

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CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
A12470	Others		20,000,000	10,000,000	7,072,000
<b>170360</b>					
<b>PS17000169</b>		Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation for 2022-23 Rs 500 mn.	<u>1,000</u>		<u>4,000</u>
A12470	Others		1,000		4,000
<b>170367</b>					
<b>PS17000170</b>		Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 8,596.34 mn. HDF allocation for 2022-23 Rs 0.001 mn. HDF expenditure Rs 2,233 mn.	<u>2,010,000,000</u>	<u>1,757,500,000</u>	<u>275,076,000</u>
A03970	Others		2,010,000,000	1,757,500,000	275,076,000
<b>170368</b>					
<b>PS17000177</b>		Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2022 Rs 32 mn. HDF Allocation for	<u>2,000</u>		<u>4,000</u>
A12470	Others		2,000		4,000
<b>170385</b>					
<b>PS20111646</b>		Capacity Building Programme for Energy & Power Sector			<u>22,928,339</u>
A03970	Others				22,928,339
<b>170410</b>					
<b>PS17000174</b>		Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)	<u>218,989,000</u>		<u>352,000</u>
A03970	Others		218,989,000		352,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>190239</b>					
<b>PS19001650</b>		<b>Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2022-23 Rs 2,500 mn.</b>	<u><b>1,000</b></u>		<u><b>2,000</b></u>
A03970	Others		1,000		2,000
<b>200090</b>					
<b>PS20100070</b>		<b>Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn.Commercial Financing Rs</b>	<u><b>1,000</b></u>		<u><b>2,000</b></u>
A12470	Others		1,000		2,000
<b>200093</b>					
<b>PS20100071</b>		<b>Construction of 157MW Madian Hydro Power Project District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power &amp; RE Development Programme Project Cost Rs77Bn HDF Share Rs14</b>	<u><b>1,000</b></u>		<u><b>2,000</b></u>
A12470	Others		1,000		2,000
<b>200095</b>					
<b>PS20100075</b>		<b>PC-II for Hiring of Planning Management Support Consultants &amp; other Consultancies required for Energy Sector Development &amp; Institutional Strengthening - under WB Assisted KP Hydro</b>	<u><b>1,000</b></u>		<u><b>2,000</b></u>
A03970	Others		1,000		2,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>200171</b>				
<b>PS20100069</b>	Modificaion in Malakand-III for restoring its Annual Design Energy Target of 550 GWh Cost of the Project Rs 778mn HDF Funded HDF Allocation 2020-21 Rs 400mn	<u>1,000</u>		<u>4,000</u>
A12470	Others	1,000		4,000
<b>210363</b>				
<b>PS20111731</b>	Establishment of Resource Centre Equipment Testing and Maintenance Unit and Mobile Workshop for Hydropower & Solar Units HDF Funded Cost of Project Rs. 600 million	<u>1,000</u>		<u>2,000</u>
A03970	Others	1,000		2,000
<b>210435</b>				
<b>PS20111844</b>	Solarization Masajid & Worship places of Khyber Pakhtunkhwa (Phase-II)	<u>2,440,000,000</u>		<u>456,573,000</u>
A03970	Others	2,440,000,000		456,573,000
<b>220489</b>				
<b>PS22000094</b>	Solarization of Provincial Assembly Secretariat MPA Hostel Speaker House Governor House KP House Islamabad and PEDO House Peshawar	<u>5,000,000</u>		<u>4,000</u>
A03970	Others	5,000,000		4,000
<b>220490</b>				
<b>PS22000095</b>	Construction of 5 MW Hydel station at Naran District Mansehra Cost of the Project Rs 1800 million (HDF Funded)	<u>10,000</u>		<u>4,000</u>
A03970	Others	10,000		4,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>220590</b>				
<b>PS22000096</b>	<b>Feasibility Study Detailed Engineering Design Greater Water Supply Scheme NASHPA Block District Karak Total Cost Rs: 9583 million (OGDCL Funded)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220912</b>				
<b>PS22000786</b>	<b>Installation of Solar Street lights at Race Course Garden and NC Flats Distt Peshawar</b>	<u><b>30,000,000</b></u>		<u><b>15,909,000</b></u>
A03970	Others	30,000,000		15,909,000
<b>Total Sub Sector Energy and Power</b>		<b>5,020,139,000</b>	<b>1,767,500,000</b>	<b>1,465,886,339</b>

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CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

PPP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>220802</b>				
PS22000098	Construction of 96 MW Batakundi HPP District Mansehra Cost of the Project Rs 40 Billion HDF Funded (PPP/Public Sector/Public Sector IPP)	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220803</b>				
PS22000099	Construction of 188 MW Naran HPP District Mansehra Cost of the Project Rs 70 Billion HDF Funded (PPP/Public Sector/Public Sector IPP)	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220804</b>				
PS22000100	Construction of Supat-Gah HPP496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220805</b>				
PS22000101	Feasibility study for identification of Hydropower Potential on Tanda Dam Kohat Cost of Project 150 million (PPP Mode)	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>Total Sub Sector PPP</b>		<b>4,000</b>		<b>16,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>5,020,143,000</b>	<b>1,767,500,000</b>	<b>1,465,902,339</b>

NC22064/NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>16,627,721,826</b>
<b>Total:</b>	<b>16,627,721,826</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4886</b>	<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
<b>210480</b>				
<b>PS20112066</b>	<b>Purchase of Land for Kalash Valley Roads in District Lower Chitral</b>	<u><b>200,004,000</b></u>	<u><b>200,004,000</b></u>	
A03970	Others	200,004,000	200,004,000	
<b>220755</b>				
<b>PS22000437</b>	<b>F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung Shangla</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220851</b>				
<b>PS22000744</b>	<b>F/S for Construction of Tunnel Maidan to Barawal Dir Lower</b>	<u><b>55,994,000</b></u>		
A03970	Others	55,994,000		
<b>220863</b>				
<b>PS22000745</b>	<b>F/S for construction of access road from dargai to palai interchange district Malakand</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220864</b>				
<b>PS22000746</b>	<b>F/S for construction of Swabi gadoon industrial zone bypass road Swabi</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>Total Sub Sector District Roads</b>		<b>256,001,000</b>	<b>200,004,000</b>	

NC22064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

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**ROADS**

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**Buildings**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5265	BUILDING			
120842				
PS23000342	Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&W Department			<u>8,569,000</u>
A03970	Others			8,569,000
210501				
PS22000322	Strengthening of C&W Department	<u>20,000,000</u>	<u>74,668,000</u>	
A03970	Others	20,000,000	74,668,000	
<b>Total Sub Sector Buildings</b>		<b>20,000,000</b>	<b>74,668,000</b>	<b>8,569,000</b>

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NC22064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Revenue)

## ROADS

## PPP

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4886</b>	<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
<b>220828</b>				
<b>PS22000438</b>	<b>F/S Design and Construction of Khawazakhela Besham Motorway</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220829</b>				
<b>PS22000439</b>	<b>Feasibility Study Design of Link Motorway from Swat Motorway at Karnel Sher Khan Interchange to Jehangira (N-5) through PPP mode</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220831</b>				
<b>PS22000440</b>	<b>F/S of Motorway Link from Charsadda interchange (M-1) to Katlang (New proposed Interchange at Swat Motorway) through PPP Mode</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>Total Sub Sector PPP</b>		<b>3,000</b>		
<b>TOTAL SECTOR ROADS</b>		<b>276,004,000</b>	<b>274,672,000</b>	<b>8,569,000</b>

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>16,619,152,826</b>
<b>Total:</b>	<b>16,619,152,826</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
<b>210774</b>				
<b>PS20112866</b>	<b>Construction of Kachri Chowk to Shaheen Plaza Bannu Road Kohat</b>	<u>228,250,000</u>	<u>114,125,000</u>	<u>19,149,000</u>
A03970	Others	228,250,000	114,125,000	19,149,000
<b>220373</b>				
<b>PS22000040</b>	<b>Construction / Widening / Improvement &amp; Rehabilitation of Roads &amp; Bridges in Tehsil Matta and adjoining Areas of District Swat</b>	<u>789,387,000</u>	<u>328,885,000</u>	<u>122,309,669</u>
A03970	Others	789,387,000	328,885,000	122,309,669
<b>220851</b>				
<b>PS23000073</b>	<b>F/S for Construction of Tunnel Maidan to Barawal Dir Lower</b>			<u>38,117,000</u>
A03970	Others			38,117,000
<b>220863</b>				
<b>PS23000075</b>	<b>F/S for construction of access road from dargai to palai interchange district Malakand</b>			<u>10,003,000</u>
A03970	Others			10,003,000
<b>220864</b>				
<b>PS23000074</b>	<b>F/S for construction of Swabi gadoon industrial zone bypass road Swabi</b>			<u>10,003,000</u>
A03970	Others			10,003,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>050209</b>					
PS05001108		Const., B/T & Rehab: of 14 KM road in Distt: Kohistan.	<u>30,000,000</u>	<u>15,000,000</u>	<u>14,069,000</u>
A12102		Other highways/roads	30,000,000	15,000,000	14,069,000
<b>060323</b>					
PS06001240		Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	<u>1,000</u>		<u>12,009,000</u>
A12104		Other bridges	1,000		12,009,000
<b>100382</b>					
PS10000518		Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper	<u>10,000,000</u>		<u>4,619,000</u>
A12102		Other highways/roads	10,000,000		4,619,000
<b>130420</b>					
PS12000338		Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan ( Balance funds of PSDP scheme)	<u>30,000,000</u>	<u>15,000,000</u>	<u>17,358,000</u>
A12104		Other bridges	30,000,000	15,000,000	17,358,000
<b>140638</b>					
PS14000199		F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.	<u>10,000,000</u>	<u>5,000,000</u>	<u>63,506,523</u>
A12102		Other highways/roads	10,000,000	5,000,000	63,506,523
<b>140672</b>					
PS13000496		F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera.(PC-II Approved)	<u>20,000,000</u>		<u>55,662,000</u>
A12470		Others	20,000,000		55,662,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140675</b>					
PS14000230	F/S Design and Construction of Sabir Shah Nakot Bridge Mansehra.		<u>15,323,000</u>		<u>21,289,000</u>
A12104	Other bridges		15,323,000		21,289,000
<b>140782</b>					
PS14000235	F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.		<u>100,000</u>		<u>32,315,000</u>
A12102	Other highways/roads		100,000		32,315,000
<b>140830</b>					
PS14000216	F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).		<u>20,000,000</u>	<u>10,000,000</u>	<u>23,448,000</u>
A12102	Other highways/roads		20,000,000	10,000,000	23,448,000
<b>140883</b>					
PS14000239	F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.		<u>145,624,000</u>	<u>67,730,000</u>	<u>29,297,018</u>
A12102	Other highways/roads		145,624,000	67,730,000	29,297,018
<b>140885</b>					
PS14000124	Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (10 Kms) Bannu.		<u>50,000,000</u>	<u>98,000,000</u>	<u>71,010,000</u>
A12102	Other highways/roads		50,000,000	98,000,000	71,010,000
<b>140886</b>					
PS14000125	F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.		<u>25,404,000</u>	<u>57,350,000</u>	<u>18,755,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	25,404,000	57,350,000	18,755,000
<b>140889</b>					
PS14000152		F/S Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra Charsadda (14 Km)	<u>1,000,000</u>		<u>23,000</u>
A12102		Other highways/roads	1,000,000		23,000
<b>140901</b>					
PS14000218		F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.	<u>127,488,000</u>	<u>34,228,000</u>	<u>44,824,000</u>
A12102		Other highways/roads	127,488,000	34,228,000	44,824,000
<b>140903</b>					
PS14000222		F/S Design & Construction of Ushera Darra road 10 Kms Dir Upper.	<u>20,000,000</u>	<u>10,000,000</u>	<u>23,448,000</u>
A12102		Other highways/roads	20,000,000	10,000,000	23,448,000
<b>140905</b>					
PS14000223		Construction, Widening and BT of Ushera Darra and its missing links, Dir Upper.	<u>10,000,000</u>	<u>15,000,000</u>	<u>28,448,000</u>
A12102		Other highways/roads	10,000,000	15,000,000	28,448,000
<b>140916</b>					
PS15000179		F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>4,084,000</u>		<u>35,169,000</u>
A02101		Feasibility studies	4,084,000		35,169,000
<b>140920</b>					
PS14000233		F/S design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such Mansehra.	<u>9,648,000</u>		<u>1,379,000</u>
A12102		Other highways/roads	9,648,000		1,379,000



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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140935</b>					
PS14000156		F/S Design Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri Sawarkhel-Pitao to Kaka Sahib Eidgah Khwar	<u>10,000,000</u>		<u>46,781,000</u>
A12102		Other highways/roads	10,000,000		46,781,000
<b>140936</b>					
PS14000157		F/S Design and BT of Internal roads Pirpiyai - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>60,000,000</u>	<u>85,634,000</u>	<u>23,106,982</u>
A12102		Other highways/roads	60,000,000	85,634,000	23,106,982
<b>140938</b>					
PS14000159		F/S Design & Improvement/BT of Internal 8 Km road at Kheshgi Bala and Payan Nowshera	<u>30,000,000</u>	<u>14,431,000</u>	<u>59,951,000</u>
A12102		Other highways/roads	30,000,000	14,431,000	59,951,000
<b>140939</b>					
PS14000160		F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>20,000,000</u>	<u>8,940,000</u>	<u>39,911,000</u>
A12102		Other highways/roads	20,000,000	8,940,000	39,911,000
<b>140950</b>					
PS14000147		F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	<u>5,000,000</u>	<u>5,000,000</u>	<u>88,840,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	88,840,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140955</b>					
PS14000203	F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla		<u>110,000,000</u>	<u>55,000,000</u>	<u>23,448,000</u>
A12102	Other highways/roads		110,000,000	55,000,000	23,448,000
<b>140964</b>					
PS14000209	F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat		<u>39,469,000</u>	<u>18,739,000</u>	<u>23,448,000</u>
A12102	Other highways/roads		39,469,000	18,739,000	23,448,000
<b>140965</b>					
PS14000210	F/S Design & Construction/BT of 3 km from Mian road to Miangulay river Swat (Khurshid Khan) Memorial road Swat		<u>10,565,000</u>	<u>5,283,000</u>	<u>29,681,000</u>
A12102	Other highways/roads		10,565,000	5,283,000	29,681,000
<b>140967</b>					
PS14000212	F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)		<u>51,126,000</u>	<u>5,021,000</u>	<u>51,588,140</u>
A12102	Other highways/roads		51,126,000	5,021,000	51,588,140
<b>140970</b>					
PS14000215	F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat		<u>50,000,000</u>	<u>10,000,000</u>	<u>16,376,000</u>
A12102	Other highways/roads		50,000,000	10,000,000	16,376,000
<b>140972</b>					
PS14000251	F/S and BT of 10 Km road from Mera Mada Khel to Godar Tor Ghar		<u>5,362,000</u>	<u>4,200,000</u>	
A12102	Other highways/roads		5,362,000	4,200,000	

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
140979					
PS13000498		F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>20,000,000</u>	<u>10,000,000</u>	<u>18,755,000</u>
A12470		Others	20,000,000	10,000,000	18,755,000
140981					
PS14000241		Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbtatabad.	<u>39,807,000</u>	<u>681,000</u>	<u>40,812,000</u>
A12102		Other highways/roads	39,807,000	681,000	40,812,000
140987					
PS14000121		F/S Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	<u>1,000</u>		<u>417,000</u>
A12102		Other highways/roads	1,000		417,000
140989					
PS14000219		F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>32,165,000</u>	<u>11,898,000</u>	<u>13,064,000</u>
A12104		Other bridges	32,165,000	11,898,000	13,064,000
141004					
PS14000205		F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>48,383,000</u>	<u>15,150,000</u>	<u>55,083,000</u>
A12102		Other highways/roads	48,383,000	15,150,000	55,083,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>141019</b>					
PS14000168		F/S Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai	<u>27,421,000</u>		<u>32,217,000</u>
A12102		Other highways/roads	27,421,000		32,217,000
<b>150230</b>					
PS14000666		Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>80,000,000</u>	<u>38,845,000</u>	<u>5,773,000</u>
A12470		Others	80,000,000	38,845,000	5,773,000
<b>150487</b>					
PS15000150		Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>65,344,000</u>		<u>14,258,000</u>
A12102		Other highways/roads	65,344,000		14,258,000
<b>150785</b>					
PS15000079		Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai)	<u>63,215,000</u>	<u>2,076,000</u>	<u>23,707,000</u>
A12102		Other highways/roads	63,215,000	2,076,000	23,707,000
<b>150793</b>					
PS15000085		Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>130,000,000</u>	<u>249,822,000</u>	<u>134,063,873</u>
A12102		Other highways/roads	130,000,000	249,822,000	134,063,873

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150795</b>				
PS15000081	Construction of road from Kheru Khel road to Tajazai via Khawaja KhelGhazi Khel to Pahar Pacca Road District Lakki Marwat	<u>100,000,000</u>	<u>50,000,000</u>	<u>71,685,000</u>
A12102	Other highways/roads	100,000,000	50,000,000	71,685,000
<b>150798</b>				
PS15000151	Construction and Blacktopping of roads in PK-77 District Buner	<u>30,000,000</u>	<u>18,425,000</u>	<u>52,069,000</u>
A12102	Other highways/roads	30,000,000	18,425,000	52,069,000
<b>150803</b>				
PS15000152	a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shammal d) F/S design & construction of RCC bridge	<u>110,000,000</u>	<u>72,310,000</u>	<u>59,951,000</u>
A02101	Feasibility studies	110,000,000	72,310,000	59,951,000
<b>150807</b>				
PS15000120	Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>100,000,000</u>	<u>50,000,000</u>	<u>79,570,000</u>
A12102	Other highways/roads	100,000,000	50,000,000	79,570,000
<b>150809</b>				
PS15000121	Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>6,253,000</u>		<u>68,571,000</u>
A12102	Other highways/roads	6,253,000		68,571,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150810</b>					
PS15000122		Construction/ pavement of roads/streets in UC#s Kheshgi BalaKheshgi Payan Aman Garh and Gandheri Nowshera	<u>70,000,000</u>	<u>35,000,000</u>	<u>42,346,000</u>
A12102		Other highways/roads	70,000,000	35,000,000	42,346,000
<b>150813</b>					
PS15000123		Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>107,549,000</u>	<u>52,827,000</u>	<u>40,909,000</u>
A12102		Other highways/roads	107,549,000	52,827,000	40,909,000
<b>150817</b>					
PS15000161		Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>183,035,000</u>	<u>52,332,000</u>	<u>44,214,998</u>
A12102		Other highways/roads	183,035,000	52,332,000	44,214,998
<b>150827</b>					
PS15000173		a) Rehabilitaiton/Reconstruction of roads Ala Salamkot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>50,000,000</u>	<u>50,000,000</u>	<u>32,284,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	32,284,000
<b>150829</b>					
PS15000174		Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>10,000,000</u>	<u>4,615,000</u>	<u>14,069,000</u>
A12102		Other highways/roads	10,000,000	4,615,000	14,069,000

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150833</b>				
PS15000175	a) Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>100,000,000</u>	<u>57,511,000</u>	<u>46,792,809</u>
A12102	Other highways/roads	100,000,000	57,511,000	46,792,809
<b>150835</b>				
PS15000164	Construction of RCC Bridges at Hajiabad Manji & Nasafa KanoDir (Lower)	<u>110,000,000</u>	<u>55,000,000</u>	<u>37,515,000</u>
A12104	Other bridges	110,000,000	55,000,000	37,515,000
<b>150838</b>				
PS15000166	Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	<u>38,367,000</u>	<u>19,184,000</u>	<u>25,906,000</u>
A12104	Other bridges	38,367,000	19,184,000	25,906,000
<b>150839</b>				
PS15000167	Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower	<u>110,000,000</u>	<u>2,188,000</u>	<u>32,104,857</u>
A12102	Other highways/roads	110,000,000	2,188,000	32,104,857
<b>150840</b>				
PS15000148	Construction of Haryan Kot Aghligah & UC's warthair Badaa Selay paty road sakha kot Jadeed Bandajat UC's kot & Ghari Usmani Khel in District Malakand	<u>10,000,000</u>	<u>1,402,000</u>	<u>47,061,000</u>
A12102	Other highways/roads	10,000,000	1,402,000	47,061,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150844</b>					
PS15000178		Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral	<u>50,000,000</u>	<u>30,000,000</u>	<u>32,824,000</u>
A12102		Other highways/roads	50,000,000	30,000,000	32,824,000
<b>150845</b>					
PS15000182		Construction / Improvement and Black topping of a) internal roads of Tehsil Battagram & b) Thakot Bana road via Kar Kalay Koz Cheena District Battagram	<u>15,102,000</u>	<u>7,547,000</u>	<u>1,143,000</u>
A12102		Other highways/roads	15,102,000	7,547,000	1,143,000
<b>150846</b>					
PS15000153		Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>20,000,000</u>	<u>19,828,000</u>	<u>18,755,000</u>
A12102		Other highways/roads	20,000,000	19,828,000	18,755,000
<b>150850</b>					
PS15000130		Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>20,000,000</u>	<u>10,000,000</u>	<u>57,646,000</u>
A12102		Other highways/roads	20,000,000	10,000,000	57,646,000
<b>150852</b>					
PS15000132		Const/Reh of Roads miandad chowntrai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Faroq Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>20,000,000</u>	<u>10,000,000</u>	<u>57,646,000</u>
A12102		Other highways/roads	20,000,000	10,000,000	57,646,000



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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150854</b>					
PS15000134		Construction of Road of GabaiePanawalLeron and Gujai Chanai road District Swabi	<u>20,000,000</u>	<u>3,945,000</u>	<u>65,479,000</u>
A12102		Other highways/roads	20,000,000	3,945,000	65,479,000
<b>150859</b>					
PS15000088		Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak	<u>48,437,000</u>	<u>5,286,000</u>	<u>53,977,556</u>
A12102		Other highways/roads	48,437,000	5,286,000	53,977,556
<b>150864</b>					
PS15000195		Construction of road from Haji Gali to Naguara Gali Guda Takia Beesian Riala Sajikot Ghora Road District Abbottabad	<u>23,124,000</u>	<u>11,561,000</u>	<u>1,968,000</u>
A12102		Other highways/roads	23,124,000	11,561,000	1,968,000
<b>150865</b>					
PS15000196		Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad	<u>260,630,000</u>	<u>73,823,000</u>	<u>89,071,000</u>
A12102		Other highways/roads	260,630,000	73,823,000	89,071,000
<b>150869</b>					
PS15000187		Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera	<u>13,979,000</u>		<u>44,871,000</u>
A12102		Other highways/roads	13,979,000		44,871,000
<b>150870</b>					
PS15000188		Improvement/carpeting of road from Dhodial to Shatay RoadBaffa Doraha to khwajgan and Dhodial to Shatay Road PK-55 District Manshera	<u>67,017,000</u>	<u>16,588,000</u>	<u>70,190,158</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	67,017,000	16,588,000	70,190,158
<b>150872</b>					
<b>PS15000209</b>		<b>Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar</b>	<u>3,638,000</u>	<u>3,135,000</u>	
A12102		Other highways/roads	3,638,000	3,135,000	
<b>150875</b>					
<b>PS15000181</b>		<b>Construction of road from shaha to Sput valley Gabar Naala Road and Dong Naala Road District Kohistan</b>	<u>8,416,000</u>	<u>408,000</u>	<u>20,181,000</u>
A12102		Other highways/roads	8,416,000	408,000	20,181,000
<b>150946</b>					
<b>PS15000184</b>		<b>F/S Design and Construction of RCC bridge at Bajri Khwar District Battagram</b>	<u>75,413,000</u>	<u>74,903,000</u>	<u>46,212,000</u>
A02101		Feasibility studies	75,413,000	74,903,000	46,212,000
<b>150953</b>					
<b>PS15000198</b>		<b>Imp &amp; Reconstn of road from Sherwan to Thathi UC Sherwan &amp; road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt</b>	<u>1,000</u>		<u>10,298,000</u>
A12102		Other highways/roads	1,000		10,298,000
<b>150954</b>					
<b>PS15000117</b>		<b>Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag Charsadda</b>	<u>20,000,000</u>		<u>64,839,000</u>
A12102		Other highways/roads	20,000,000		64,839,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150955</b>					
PS15000126		Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jalozai Distt Nowhsera	<u>70,000,000</u>	<u>35,000,000</u>	<u>73,376,000</u>
A12102		Other highways/roads	70,000,000	35,000,000	73,376,000
<b>150958</b>					
PS15000128		Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani village and Asso Khel road Shagai road and Sara Toya Nowshera	<u>133,426,000</u>	<u>16,799,000</u>	<u>103,988,323</u>
A12102		Other highways/roads	133,426,000	16,799,000	103,988,323
<b>150959</b>					
PS15000136		Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>20,000,000</u>	<u>8,566,000</u>	<u>18,755,000</u>
A12102		Other highways/roads	20,000,000	8,566,000	18,755,000
<b>150961</b>					
PS15000138		F/S Design and Construction of Jalsay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>3,300,000</u>	<u>1,650,000</u>	<u>18,730,044</u>
A02101		Feasibility studies	3,300,000	1,650,000	18,730,044
<b>150963</b>					
PS15000168		Construction/ Rehabilitation of roads Pato Atak & Bari kot Rabat Assigay Laram Danda Sarbanda Dod Khana Malakand Kohrey Banda Karam Khel Sparay Distt Dir Lower	<u>26,250,000</u>	<u>2,406,000</u>	
A12102		Other highways/roads	26,250,000	2,406,000	

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**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150965</b>				
<b>PS15000170</b>	Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>10,000,000</u>	<u>5,000,000</u>	<u>18,755,000</u>
A12102	Other highways/roads	10,000,000	5,000,000	18,755,000
<b>150980</b>				
<b>PS15000119</b>	Construction of Sarwar Abad Umarzai Road and Road from Shakh No4 to Shakh No 5 via Zarbab Ghari Maira Umarzai District Charsadda	<u>1,000</u>		<u>5,896,000</u>
A12102	Other highways/roads	1,000		5,896,000
<b>150988</b>				
<b>PS17000366</b>	Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanzai Dir Upper	<u>50,000,000</u>	<u>25,000,000</u>	<u>22,948,000</u>
A12470	Others	50,000,000	25,000,000	22,948,000
<b>151074</b>				
<b>PS15000746</b>	Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel District Nowshera	<u>10,000,000</u>	<u>5,000,000</u>	<u>16,569,000</u>
A12104	Other bridges	10,000,000	5,000,000	16,569,000
<b>151077</b>				
<b>PS15000743</b>	Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu	<u>10,000,000</u>	<u>5,000,000</u>	<u>18,755,000</u>
A12104	Other bridges	10,000,000	5,000,000	18,755,000

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**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>151078</b>				
<b>PS15000744</b>	Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu	<u>110,000,000</u>	<u>54,232,000</u>	<u>37,513,000</u>
A12104	Other bridges	110,000,000	54,232,000	37,513,000
<b>160623</b>				
<b>PS16000218</b>	F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>100,000,000</u>	<u>60,602,000</u>	<u>37,824,000</u>
A02101	Feasibility studies	100,000,000	60,602,000	37,824,000
<b>160626</b>				
<b>PS16000221</b>	F/S Design and Construction of Makhnial road from Changla to Islamabad	<u>464,100,000</u>	<u>3,309,000</u>	<u>20,607,000</u>
A02101	Feasibility studies	464,100,000	3,309,000	20,607,000
<b>160628</b>				
<b>PS16000222</b>	F/S Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)	<u>201,295,000</u>	<u>75,103,000</u>	<u>16,842,000</u>
A02101	Feasibility studies	201,295,000	75,103,000	16,842,000
<b>160629</b>				
<b>PS16000216</b>	F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda	<u>90,000,000</u>	<u>45,000,000</u>	<u>76,604,000</u>
A02101	Feasibility studies	90,000,000	45,000,000	76,604,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170171</b>					
PS17000521		Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral	<u>50,000,000</u>	<u>44,403,000</u>	<u>53,636,854</u>
A12102		Other highways/roads	50,000,000	44,403,000	53,636,854
<b>170175</b>					
PS17000368		F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	<u>100,000,000</u>	<u>100,000,000</u>	<u>105,918,000</u>
A02101		Feasibility studies	100,000,000	100,000,000	105,918,000
<b>170177</b>					
PS17000361		Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat	<u>118,408,000</u>		<u>25,124,000</u>
A12470		Others	118,408,000		25,124,000
<b>170179</b>					
PS19001789		Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)	<u>39,469,000</u>		<u>23,448,000</u>
A12102		Other highways/roads	39,469,000		23,448,000
<b>170180</b>					
PS17000363		Construction and Improvement of Sigram Bypass Road Swat (325 Km)	<u>110,514,000</u>		<u>33,423,000</u>
A12470		Others	110,514,000		33,423,000
<b>170182</b>					
PS17000377		Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and	<u>10,000,000</u>	<u>15,000,000</u>	<u>23,447,945</u>
A12470		Others	10,000,000	15,000,000	23,447,945

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170183</b>					
<b>PS17000378</b>		<b>Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km) District Haripur</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>36,768,000</b></u>
A12470	Others		30,000,000	15,000,000	36,768,000
<b>170565</b>					
<b>PS17000370</b>		<b>Construction of Roads from Phalra to Tamad Serian &amp; Sehra Gali to Darband (5 Km) District Mansehra</b>	<u><b>81,872,000</b></u>		
A12102	Other highways/roads		81,872,000		
<b>170567</b>					
<b>PS17000350</b>		<b>Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha District Karak</b>	<u><b>30,775,000</b></u>	<u><b>21,688,000</b></u>	
A12470	Others		30,775,000	21,688,000	
<b>170568</b>					
<b>PS17000364</b>		<b>Construction of 2 Km Bypass Road in Barikot District Swat</b>	<u><b>45,032,000</b></u>	<u><b>10,778,000</b></u>	<u><b>21,941,765</b></u>
A12470	Others		45,032,000	10,778,000	21,941,765
<b>170569</b>					
<b>PS17000372</b>		<b>Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad</b>	<u><b>67,380,000</b></u>		<u><b>37,060,000</b></u>
A12470	Others		67,380,000		37,060,000
<b>170572</b>					
<b>PS17000373</b>		<b>Construction of Qalandarabad Bypass Road District Abbottabad</b>	<u><b>58,860,000</b></u>	<u><b>29,430,000</b></u>	<u><b>32,824,000</b></u>
A12470	Others		58,860,000	29,430,000	32,824,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>170573</b>				
<b>PS17000365</b>	<b>Construction/ Rehabilitation of Road Bakht Bilanda Atack Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>17,715,235</u>
A12102	Other highways/roads	10,000,000	5,000,000	17,715,235
<b>170574</b>				
<b>PS17000374</b>	<b>BT/PCC Road 25 Km in PK-46 District Abbottabad</b>	<u>60,000,000</u>	<u>30,000,000</u>	<u>23,404,000</u>
A12102	Other highways/roads	60,000,000	30,000,000	23,404,000
<b>170576</b>				
<b>PS18000173</b>	<b>Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu</b>	<u>179,270,000</u>	<u>23,961,000</u>	<u>94,079,000</u>
A12102	Other highways/roads	179,270,000	23,961,000	94,079,000
<b>170578</b>				
<b>PS17000353</b>	<b>F/S Design &amp; Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)</b>	<u>85,538,000</u>	<u>57,670,000</u>	<u>46,536,000</u>
A02101	Feasibility studies	85,538,000	57,670,000	46,536,000
<b>170579</b>				
<b>PS17000369</b>	<b>F/S Desig/ Construction of RCC Bridges a) Qanjobori b) Kakar Shang c) Banda Akhoon Zadgan Shari Khwar Alai and Reqpair of Battagram Paimal Road (12 Km) District Battagram</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>38,664,000</u>
A02101	Feasibility studies	50,000,000	50,000,000	38,664,000



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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170628</b>					
PS17000376		Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km) District Abbottabad	<u>36,190,000</u>	<u>18,095,000</u>	<u>30,175,000</u>
A12470	Others		36,190,000	18,095,000	30,175,000
<b>170639</b>					
PS17000349		Construction of Hindi Khel Haved Road (PK-72) District Bannu	<u>311,876,000</u>	<u>170,938,000</u>	<u>87,464,163</u>
A12470	Others		311,876,000	170,938,000	87,464,163
<b>170659</b>					
PS17000579		Construction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani,	<u>10,000,000</u>	<u>40,000,000</u>	<u>26,179,000</u>
A12102	Other highways/roads		10,000,000	40,000,000	26,179,000
<b>170667</b>					
PS17000577		Const. & BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.	<u>11,800,000</u>	<u>5,900,000</u>	<u>18,755,000</u>
A12470	Others		11,800,000	5,900,000	18,755,000
<b>170668</b>					
PS17000581		F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).	<u>25,000,000</u>		<u>56,157,000</u>
A12102	Other highways/roads		25,000,000		56,157,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170669</b>					
PS17000591		Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narangpura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd	<u>99,924,000</u>	<u>12,101,000</u>	<u>23,753,408</u>
A12102		Other highways/roads	99,924,000	12,101,000	23,753,408
<b>190131</b>					
PS19001755		Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	<u>302,918,000</u>	<u>150,659,000</u>	<u>36,301,000</u>
A12102		Other highways/roads	302,918,000	150,659,000	36,301,000
<b>190144</b>					
PS19001752		Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	<u>60,000,000</u>	<u>48,700,000</u>	<u>128,356,219</u>
A12102		Other highways/roads	60,000,000	48,700,000	128,356,219
<b>190235</b>					
PS19001796		Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	<u>120,000,000</u>		<u>7,796,000</u>
A12102		Other highways/roads	120,000,000		7,796,000
<b>190247</b>					
PS19001756		Construction of a) Internal road (Jhagra) 7-Km, b) GM Bridge-512 (60 m span), District Peshawar	<u>1,000</u>	<u>12,173,000</u>	<u>27,149,000</u>
A12102		Other highways/roads	1,000	12,173,000	27,149,000
<b>190340</b>					
PS19001757		Construction of roads in PK-66, District Peshawar	<u>160,585,000</u>	<u>115,293,000</u>	<u>5,494,000</u>

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**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
A12102	Other highways/roads	160,585,000	115,293,000	5,494,000
<b>190371</b>				
<b>PS19001804</b>	<b>Construction of roads a) Bara Gali, Goragali, Baknotar, Khun Palkot Kutli road, b) Khatwal, Mir Rehmat Khan, Peer Lal Mori Sambal Dhara road, District Abbottabad</b>	<u>2,750,000</u>	<u>2,750,000</u>	<u>35,869,000</u>
A12102	Other highways/roads	2,750,000	2,750,000	35,869,000
<b>190372</b>				
<b>PS19001808</b>	<b>Construction of Internnal Roads in the Entire UCs of PK-41 District Haripur</b>	<u>10,000,000</u>	<u>30,000,000</u>	<u>63,049,999</u>
A12102	Other highways/roads	10,000,000	30,000,000	63,049,999
<b>190373</b>				
<b>PS19001809</b>	<b>Rehabilitation of internal roads in Kalabat Township to Kangra Colony District Haripur</b>	<u>15,660,000</u>		
A12102	Other highways/roads	15,660,000		
<b>190374</b>				
<b>PS19001810</b>	<b>Construction / Rehabilitation of road a) Chungi # 11 to village Ali Khan, b) Jam Road, c) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC B eer, e)</b>	<u>50,000,000</u>	<u>238,000,000</u>	<u>113,482,000</u>
A12102	Other highways/roads	50,000,000	238,000,000	113,482,000
<b>190450</b>				
<b>PS19001797</b>	<b>Construction of Chakdarra Bypass Road (6 Km), Dir Lower</b>	<u>98,055,000</u>	<u>87,784,000</u>	<u>394,000</u>
A12102	Other highways/roads	98,055,000	87,784,000	394,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190459</b>					
PS19001790		Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	<u>231,916,000</u>	<u>40,461,000</u>	<u>102,924,829</u>
A12102		Other highways/roads	231,916,000	40,461,000	102,924,829
<b>190467</b>					
PS19001805		Rehabilitaion/Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	<u>60,000,000</u>	<u>36,029,000</u>	<u>29,289,000</u>
A12102		Other highways/roads	60,000,000	36,029,000	29,289,000
<b>190469</b>					
PS19001806		Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near	<u>60,000,000</u>	<u>4,294,000</u>	<u>18,755,000</u>
A12102		Other highways/roads	60,000,000	4,294,000	18,755,000
<b>190470</b>					
PS19001807		Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	<u>160,000,000</u>	<u>83,142,000</u>	<u>26,884,451</u>
A12102		Other highways/roads	160,000,000	83,142,000	26,884,451

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190475</b>					
PS19001775		Construction /Rehabilitaiton of roads/Construction of Bridges/Dualization at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Mian Essa, Kati Garhi, Babozai VC Shah Bathkhela VC	<u>1,000</u>	<u>20,000,000</u>	
A12102		Other highways/roads	1,000	20,000,000	
<b>190480</b>					
PS19001776		Construction/Rehabilitaion of Roads at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	<u>60,000,000</u>	<u>60,000,000</u>	<u>32,824,000</u>
A12102		Other highways/roads	60,000,000	60,000,000	32,824,000
<b>190485</b>					
PS19001777		Construction of Road from Fazal Abad to Yakh Kohi and Mady Baba to Mohammad Din Killi District Mardan.	<u>89,038,000</u>	<u>29,197,000</u>	<u>117,595,000</u>
A12102		Other highways/roads	89,038,000	29,197,000	117,595,000
<b>190486</b>					
PS19001759		Imrovement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri I/C link road to Tootaka	<u>90,000,000</u>	<u>64,983,000</u>	<u>39,324,000</u>
A12102		Other highways/roads	90,000,000	64,983,000	39,324,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190488</b>					
PS19001760		Construction of roads in Ucs MC1,2,3,4, Mera prang, Doolat pura, Agra, Hisara yaseenzai, Tarnao, Kangra and Battagram District Charsadda.	<u>78,482,000</u>	<u>34,093,000</u>	<u>73,949,319</u>
A12102		Other highways/roads	78,482,000	34,093,000	73,949,319
<b>190496</b>					
PS19001750		Contruction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	<u>225,530,000</u>	<u>52,254,000</u>	<u>46,891,000</u>
A12102		Other highways/roads	225,530,000	52,254,000	46,891,000
<b>190497</b>					
PS19001751		Construction of Shaktoo bridge on Janikhel road and Rehabilitaion /reconstruction of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	<u>261,603,000</u>	<u>130,802,000</u>	<u>35,169,000</u>
A12102		Other highways/roads	261,603,000	130,802,000	35,169,000
<b>190499</b>					
PS19001749		Construction of Roads of Sakhi/Malang Adda to Masti khel via Tajori road and Shahbaz Khel to Abdul khel via Chuar Khel road Lakki Marwat.	<u>76,076,000</u>	<u>177,993,000</u>	<u>23,448,000</u>
A12102		Other highways/roads	76,076,000	177,993,000	23,448,000
<b>190500</b>					
PS19001748		Construction of roads at Ucs 1, 2, 3, 4, 5, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewali District D.I Khan.	<u>124,300,000</u>	<u>72,150,000</u>	<u>23,448,000</u>
A12102		Other highways/roads	124,300,000	72,150,000	23,448,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190509</b>					
PS19001791		Construction/Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	<u>255,521,000</u>	<u>33,321,000</u>	<u>28,448,000</u>
A12102		Other highways/roads	255,521,000	33,321,000	28,448,000
<b>190513</b>					
PS19001784		Const./Rehab./BT of Roads at Ucs Kharkai, Dargai, Wartaro, Mehrdi, GU Khel, Heroshah, Koper, Badrega, SKT Khas, SKT Jadeed, STK Banda Jat, Kot, Sely pati Malakand.	<u>11,123,000</u>	<u>2,276,000</u>	<u>59,312,074</u>
A12102		Other highways/roads	11,123,000	2,276,000	59,312,074
<b>190517</b>					
PS19001792		Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge,	<u>163,894,000</u>	<u>17,882,000</u>	<u>35,634,972</u>
A12102		Other highways/roads	163,894,000	17,882,000	35,634,972
<b>190521</b>					
PS19001768		Improvement and BT of Jabba Mazghund Road , Shanai to Katagrame Road, Dalorai to Dhero Serkoi Bala Road, Chanai to Beer Gali Main road, Gandaf village RCC Road, Malak Abad to	<u>23,000,000</u>	<u>69,000</u>	<u>32,852,000</u>
A12102		Other highways/roads	23,000,000	69,000	32,852,000
<b>190522</b>					
PS19001769		Improvement and BT of Naroo Banda to Serai Road, Katcha road Katagram to Achelai Deval Garhi road, Katcha road from Main road Sandwa Kandaw to Talli Abad, Amrai Bala to	<u>50,642,000</u>	<u>10,384,000</u>	<u>12,973,000</u>
A12102		Other highways/roads	50,642,000	10,384,000	12,973,000

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(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>190536</b>				
PS19001761	Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah,	<u>74,422,000</u>	<u>34,697,000</u>	<u>65,937,253</u>
A12102	Other highways/roads	74,422,000	34,697,000	65,937,253
<b>190537</b>				
PS19001762	Const: & BT of road from Koladher ghani khan rd-Sarfaraz klay, Palosa chk-via malang abad-dosera chk, Dosera Chk-Spin Kane via Sheikhan Klay, Sardheri station-palosa chk via aba	<u>76,819,000</u>	<u>37,839,000</u>	<u>63,972,000</u>
A12102	Other highways/roads	76,819,000	37,839,000	63,972,000
<b>190540</b>				
PS19001770	Const: of Qadra Bypass road UC Pabani , Totalai-Galu Dheri Bypass Rd, GHS-F.Elahi DHQ Hospital Swabi, Thand Kol-Marghuz Bypass rd, Thand Kol-Bam Khel Bypass rd, Kaddi-Thand Kol	<u>96,140,000</u>	<u>29,023,000</u>	<u>46,227,000</u>
A12102	Other highways/roads	96,140,000	29,023,000	46,227,000
<b>190550</b>				
PS19001754	Construction of C&W roads in Tehsil Kohat, Gumbat and Lachi District Kohat	<u>235,622,000</u>	<u>187,811,000</u>	<u>37,850,647</u>
A12102	Other highways/roads	235,622,000	187,811,000	37,850,647
<b>190563</b>				
PS19001799	Construction of karim abad susom road, faizabad orgoch Hone road, sweer road, District Chitral.	<u>60,350,000</u>	<u>15,000,000</u>	<u>29,866,000</u>
A12102	Other highways/roads	60,350,000	15,000,000	29,866,000



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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>190564</b>				
PS19001798	Construction/BT/Rehabilitation/widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and	<u>100,000,000</u>	<u>63,000,000</u>	<u>34,346,000</u>
A12102	Other highways/roads	100,000,000	63,000,000	34,346,000
<b>190567</b>				
PS19001771	Const of Janazgah-Brdg Salim Khan,Qaziabad,Panjpir Main rd,Shaga Lar,Panjpir Mera rd,Kharo-Gela, Gulshnabad & Kula Dhand rd,Mulyano Banda Tariqabad,Salim Khan	<u>30,000,000</u>	<u>14,464,000</u>	<u>15,319,778</u>
A12102	Other highways/roads	30,000,000	14,464,000	15,319,778
<b>190570</b>				
PS19001772	Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	<u>30,000,000</u>	<u>24,631,000</u>	<u>57,645,888</u>
A12102	Other highways/roads	30,000,000	24,631,000	57,645,888
<b>190571</b>				
PS19001785	Construction of internal road in different UCs PK-18, Agra, Pirkhel,Totakan, Dheri Jolagram,Malakand Khass,Khar,Batkhela Upper, Batkela Lower,Batkhela	<u>21,631,000</u>		<u>71,408,000</u>
A12102	Other highways/roads	21,631,000		71,408,000

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ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>190572</b>				
PS19001793	Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Bهران-Gantr Rd,Bshigrm Deri-Kardial Rd ,Mshigl (Bagh Deri),Alrgly (Bahran) Rd,Barani Rd(Mdyn),Droli(Bahran	<u>157,877,000</u>	<u>34,143,000</u>	<u>56,352,000</u>
A12102	Other highways/roads	157,877,000	34,143,000	56,352,000
<b>190573</b>				
PS19001779	Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham,	<u>28,325,000</u>	<u>68,263,000</u>	<u>28,555,000</u>
A12102	Other highways/roads	28,325,000	68,263,000	28,555,000
<b>190574</b>				
PS19001794	FS and Design of road from Odigram to Guligram, Swat	<u>197,347,000</u>	<u>68,074,000</u>	<u>35,088,557</u>
A12102	Other highways/roads	197,347,000	68,074,000	35,088,557
<b>190575</b>				
PS19001786	Upgradation & Strengthening of C&W roads in PK-20 District Buner.	<u>25,242,000</u>	<u>1,497,000</u>	<u>18,107,000</u>
A12102	Other highways/roads	25,242,000	1,497,000	18,107,000
<b>190576</b>				
PS19001795	Construction of roads a) Kandak - Jehangir Malikdam Road Barikot, b) Rangilla Shamoza to Segawali, c) Talang-Churkhai, d) Najigram - Samsari, District Swat	<u>78,939,000</u>		<u>37,341,000</u>
A12102	Other highways/roads	78,939,000		37,341,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190577</b>					
<b>PS19001787</b>		Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in PK-20 District Buner.	<u>30,712,000</u>	<u>25,356,000</u>	<u>39,948,000</u>
A12102		Other highways/roads	30,712,000	25,356,000	39,948,000
<b>190578</b>					
<b>PS19001780</b>		Construction/BT/Rehabilitation of Roads at UCs Manga,Khazana Dheri,Chamtar,Maho Dheri,Baghdada, Dagai,Kass koroona,Mardan Khass, bicket ghani, bijli ghar,Baghe ram, Cantt,	<u>30,356,000</u>	<u>15,178,000</u>	<u>25,805,805</u>
A12102		Other highways/roads	30,356,000	15,178,000	25,805,805
<b>190579</b>					
<b>PS19001788</b>		F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, PK-21, District	<u>413,168,000</u>	<u>125,403,000</u>	<u>41,391,000</u>
A12102		Other highways/roads	413,168,000	125,403,000	41,391,000
<b>190580</b>					
<b>PS19001781</b>		Construction/Rehabilitation/Improvement of different roads in various UCs of District Mardan i.e Gujar Garhi, jehangir abad, sari balol, kot jungurio, pat baba, daman koh, saro sh	<u>50,000,000</u>	<u>59,000,000</u>	<u>49,035,000</u>
A12102		Other highways/roads	50,000,000	59,000,000	49,035,000
<b>190581</b>					
<b>PS19001753</b>		Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	<u>112,215,000</u>	<u>39,785,000</u>	<u>92,075,848</u>

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	112,215,000	39,785,000	92,075,848
<b>190582</b>					
<b>PS19001763</b>		<b>Construction of roads in PK-61 District Nowshera</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>41,752,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	41,752,000
<b>190583</b>					
<b>PS19001800</b>		<b>Construction, Rehabilitation, Improvement and BT of internal road of PK-29, Battagram.</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>33,303,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	33,303,000
<b>190584</b>					
<b>PS19001801</b>		<b>Construction, Rehabilitation of internal roads of PK-30 District Mansehra.</b>	<u>49,117,000</u>	<u>24,478,000</u>	<u>67,030,000</u>
A12102		Other highways/roads	49,117,000	24,478,000	67,030,000
<b>190585</b>					
<b>PS19001802</b>		<b>Rehabilitation of Roads in PK-31, District Mansehra.</b>	<u>34,116,000</u>	<u>11,893,000</u>	<u>39,323,841</u>
A12102		Other highways/roads	34,116,000	11,893,000	39,323,841
<b>190586</b>					
<b>PS19001764</b>		<b>Construction of roads in PK-62 District Nowshera</b>	<u>140,000,000</u>	<u>125,000,000</u>	<u>72,219,000</u>
A12102		Other highways/roads	140,000,000	125,000,000	72,219,000
<b>190587</b>					
<b>PS19001765</b>		<b>Construction of roads in PK-63 District Nowshera</b>	<u>30,000,000</u>	<u>15,000,000</u>	<u>45,410,000</u>
A12102		Other highways/roads	30,000,000	15,000,000	45,410,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190588</b>					
PS19001766		Construction of roads in PK-64 District Nowshera	<u>20,000,000</u>	<u>10,000,000</u>	<u>38,672,000</u>
A12102		Other highways/roads	20,000,000	10,000,000	38,672,000
<b>190589</b>					
PS19001767		Construction of roads in PK-65 District Nowshera	<u>70,000,000</u>	<u>55,000,000</u>	<u>72,670,000</u>
A12102		Other highways/roads	70,000,000	55,000,000	72,670,000
<b>190590</b>					
PS19001803		Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	<u>110,000,000</u>	<u>5,000,000</u>	<u>23,448,000</u>
A12102		Other highways/roads	110,000,000	5,000,000	23,448,000
<b>190592</b>					
PS19001758		Rehabilitation/Const. of Roads/Internal roads at UCs Haryana, Gulbela, Takhtabad, khazana, kankola, Pakha Ghulam, nahaqi, & adjoining areas including bridge, and Const of	<u>76,404,000</u>	<u>38,202,000</u>	<u>45,944,000</u>
A12102		Other highways/roads	76,404,000	38,202,000	45,944,000
<b>190593</b>					
PS19001812		Const: road Kacha a)Planr Basi Khel b)Seri Kandao-Gigiani Basi Khel,c)Mori Basi Khel,d)Shatal-Karizan Saidan ,e)Pakbund-Mori Nusrat Khel,f)Cherah Basi Khel,g)Mera Mada	<u>150,000,000</u>	<u>131,000,000</u>	<u>27,399,000</u>
A12102		Other highways/roads	150,000,000	131,000,000	27,399,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>190596</b>					
PS19001783		Construction of road from Baroch Chowk to Nakhatar Bando, Shireen Khan Chowk to Baroch, Mardan	<u>141,568,000</u>	<u>125,693,000</u>	<u>28,635,000</u>
A12102		Other highways/roads	141,568,000	125,693,000	28,635,000
<b>190842</b>					
PS20111672		Improvement / Rehab of Mansehra Lissan Nawab Road (CPEC Interchange) 3KMS	<u>10,000,000</u>	<u>43,553,000</u>	<u>23,448,000</u>
A12470		Others	10,000,000	43,553,000	23,448,000
<b>200005</b>					
PS20100158		Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D I Khan	<u>94,239,000</u>	<u>14,797,000</u>	<u>39,645,166</u>
A03970		Others	94,239,000	14,797,000	39,645,166
<b>200006</b>					
PS20100159		Repair and Rehabilittion of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km)	<u>100,000,000</u>	<u>50,000,000</u>	<u>16,842,000</u>
A12102		Other highways/roads	100,000,000	50,000,000	16,842,000
<b>200388</b>					
PS20111669		Construction of Roads in District Swat.	<u>153,811,000</u>	<u>66,339,000</u>	<u>47,514,424</u>
A12470		Others	153,811,000	66,339,000	47,514,424
<b>200412</b>					
PS22000038		200412- MAINTENANCE & REPAIR OF CARPETED ROAD IN PREMISES OF ST JOHNS CATHEDRAL CHURCH PESHAWAR CANTT	<u>7,520,000</u>		<u>10,934,000</u>
A03970		Others	7,520,000		10,934,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>200466</b>					
PS20111668		Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road District Buner.	<u>20,000,000</u>	<u>40,000,000</u>	<u>23,886,000</u>
A12470	Others		20,000,000	40,000,000	23,886,000
<b>200536</b>					
PS20111680		Design and Construction of Singur Bridge over Chitral River District Lower Chitral	<u>17,660,000</u>		<u>33,766,000</u>
A12470	Others		17,660,000		33,766,000
<b>210436</b>					
PS20111743		F/S Design Construction & Black Topping of Road from Dokhada Village to Elum Top District Buner (11.5 KM)	<u>20,000,000</u>	<u>10,000,000</u>	<u>18,375,604</u>
A12470	Others		20,000,000	10,000,000	18,375,604
<b>210437</b>					
PS20111744		Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral	<u>20,000,000</u>		<u>39,196,912</u>
A03970	Others		20,000,000		39,196,912
<b>210438</b>					
PS20111856		FS Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk b) Flyover at Sabzi Mandi Chowk	<u>120,000,000</u>	<u>17,177,000</u>	<u>8,081,000</u>
A12470	Others		120,000,000	17,177,000	8,081,000
<b>210439</b>					
PS20111745		Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower	<u>10,000,000</u>	<u>2,513,000</u>	<u>14,069,000</u>
A12470	Others		10,000,000	2,513,000	14,069,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>210440</b>				
<b>PS20111746</b>	Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)			<u>4,000</u>
A12470	Others			4,000
<b>210441</b>				
<b>PS20111880</b>	F/S Design and Dualization of Provincial highway S-1 from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan			<u>4,000</u>
A03970	Others			4,000
<b>210442</b>				
<b>PS20111747</b>	Feasibility study for Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km Mardan	<u>1,000</u>	<u>60,000,000</u>	<u>65,342,000</u>
A03970	Others	1,000	60,000,000	65,342,000
<b>210451</b>				
<b>PS20111750</b>	Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.	<u>118,408,000</u>	<u>18,478,000</u>	<u>35,443,000</u>
A12470	Others	118,408,000	18,478,000	35,443,000
<b>210461</b>				
<b>PS20111886</b>	F/S Design & Construction of Badalai Bridge at Madyan District Swat	<u>118,408,000</u>	<u>51,784,000</u>	<u>44,272,000</u>
A12470	Others	118,408,000	51,784,000	44,272,000
<b>210463</b>				
<b>PS20111757</b>	Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu.			<u>28,897,000</u>
A03970	Others			28,897,000



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>210464</b>				
<b>PS20111870</b>	<b>Construction of Road &amp; Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020</b>	<u>157,877,000</u>	<u>37,318,000</u>	<u>42,515,000</u>
A12470	Others	157,877,000	37,318,000	42,515,000
<b>210480</b>				
<b>PS22000039</b>	<b>Purchase of Land for Kalash Valley Roads in District Lower Chitral</b>			<u>70,339,000</u>
A03970	Others			70,339,000
<b>210516</b>				
<b>PS20111775</b>	<b>F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara.</b>			<u>4,000</u>
A12470	Others			4,000
<b>210546</b>				
<b>PS20111781</b>	<b>Construction Rehabilitation&amp; Widening of Roads in UC Abakhel UC Tor Warsak UC Elai UC Gadizai UC Pacha UC Malakpur UC Daggar and UC Gokand District Buner</b>	<u>120,000,000</u>	<u>116,187,000</u>	<u>46,891,000</u>
A12470	Others	120,000,000	116,187,000	46,891,000
<b>210629</b>				
<b>PS20111801</b>	<b>F/S Design &amp; Construction of Hangu Samana Road at District Hangu</b>	<u>100,000,000</u>	<u>98,788,000</u>	<u>41,050,000</u>
A12470	Others	100,000,000	98,788,000	41,050,000
<b>210633</b>				
<b>PS20111869</b>	<b>Construction &amp; Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat</b>	<u>20,000,000</u>	<u>18,500,000</u>	<u>60,295,000</u>
A12470	Others	20,000,000	18,500,000	60,295,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>210724</b>					
PS20111850		Construction and Improvement of roads and bridges in tehsil kabal swat	<u>394,694,000</u>	<u>289,817,000</u>	<u>46,891,000</u>
A12470	Others		394,694,000	289,817,000	46,891,000
<b>210727</b>					
PS20111864		Construction of 5 Km road from Indus highway to Jhoke Karlo and 8 KM road from Jalebi Morh to Baghwani DI KHAN	<u>152,180,000</u>	<u>65,166,000</u>	<u>35,169,000</u>
A12470	Others		152,180,000	65,166,000	35,169,000
<b>210739</b>					
PS20111881		Purchase of Land to improve Mansehra road Abbottabad City	<u>50,000,000</u>		<u>3,000</u>
A03970	Others		50,000,000		3,000
<b>210769</b>					
PS20111851		F/S and Construction of Buner Karakar Tunnel District Buner			<u>120,361,000</u>
A12470	Others				120,361,000
<b>220372</b>					
PS22000206		Feasibility Study Design & B/T of Venai to Gat Road (New Alignment) Swat	<u>1,000</u>		<u>122,262,000</u>
A03970	Others		1,000		122,262,000
<b>220404</b>					
PS22000207		Construction & Rehabilitation of Seyason Road 12 KMs in District Dir Upper	<u>40,000,000</u>	<u>20,000,000</u>	<u>14,069,000</u>
A03970	Others		40,000,000	20,000,000	14,069,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>220597</b>					
<b>PS22000208</b>		<b>Construction of Grade Interchange at Havellian to Dhamtour Bypass Abbottabad</b>	<u><b>50,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		50,000,000		4,000
<b>220598</b>					
<b>PS22000209</b>		<b>Construction of Nowshera Bridge Abbottabad</b>	<u><b>50,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		50,000,000		4,000
<b>220599</b>					
<b>PS22000210</b>		<b>Construction of Havellian city Bypass road District Abbottabad (115KM)</b>	<u><b>60,000,000</b></u>		<u><b>4,000</b></u>
A03970	Others		60,000,000		4,000
<b>220600</b>					
<b>PS22000211</b>		<b>Construction of B/T road from Mosazai to Gara Sheikh 15 Km DI Khan</b>	<u><b>52,770,000</b></u>		<u><b>4,000</b></u>
A03970	Others		52,770,000		4,000
<b>220601</b>					
<b>PS22000212</b>		<b>Construction of Kumbar Bypass road 45-Kms District Dir Lower</b>	<u><b>50,000,000</b></u>		<u><b>11,003,000</b></u>
A03970	Others		50,000,000		11,003,000
<b>220602</b>					
<b>PS22000213</b>		<b>Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (69 Km) Mansehra</b>	<u><b>25,000,000</b></u>		<u><b>17,099,228</b></u>
A03970	Others		25,000,000		17,099,228

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>220603</b>				
PS22000214	Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi Peshawar	<u>40,000,000</u>	<u>40,000,000</u>	<u>205,588,000</u>
A03970	Others	40,000,000	40,000,000	205,588,000
<b>220605</b>				
PS22000215	Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela b) Naguman c) Nahaqi d) Khazana e) Bakhsu	<u>50,000,000</u>		<u>4,000</u>
A03970	Others	50,000,000		4,000
<b>220617</b>				
PS22000216	Construction Road for Different UCs of (Attobbatad) 30-KMs	<u>60,000,000</u>		<u>39,941,977</u>
A03970	Others	60,000,000		39,941,977
<b>220643</b>				
PS22000217	Construction of road from Kot Kashmir to Bragia via Spahi Khel Sagai & Walai with link road Top Takhti Khel District Laki Marwat	<u>10,000,000</u>		<u>4,000</u>
A03970	Others	10,000,000		4,000
<b>220646</b>				
PS22000218	Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)	<u>1,000</u>		<u>48,193,000</u>
A03970	Others	1,000		48,193,000
<b>220647</b>				
PS22000219	Access to Rural Roads in Barawal Valley Bibyore Darora Hattan Chukyatan and Rokhan (15KM)	<u>1,000</u>		<u>23,448,000</u>

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District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
A03970	Others	1,000		23,448,000
<b>220658</b>				
<b>PS22000220</b>	<b>Construction/rehabilitation/ widening / improvement / Rehabilitation of Roads Bridges &amp; Culverts in Upper Swat</b>	<u>183,410,000</u>	<u>389,986,000</u>	<u>288,162,000</u>
A03970	Others	183,410,000	389,986,000	288,162,000
<b>220751</b>				
<b>PS22000221</b>	<b>Construction of Kumbat-Maidan bypass road</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220754</b>				
<b>PS22000222</b>	<b>Construction of roads to tourist spots in Malakand and Hazara Division</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>220755</b>				
<b>PS22000223</b>	<b>F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung Shangla</b>	<u>1,000</u>		<u>256,748,000</u>
A03970	Others	1,000		256,748,000
<b>220756</b>				
<b>PS22000224</b>	<b>Improvement &amp; Rehabilitation of roads in District Kohat (i) Sodal to Tapi Road 12-KMs (ii) Dar Malak to Walai Road 15-Kms (iii) Lachi Gulsha Khel link Road 14-Kms (iv) Tanda Dam to Cadet College Kohat Road</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>220758</b>				
<b>PS22000225</b>	<b>Construction of BT road from warana to link road and warana to Musakan District Karak - 30KM</b>	<u>1,000</u>		<u>4,000</u>

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A03970	Others		1,000		4,000
<b>220760</b>					
<b>PS22000226</b>		<b>Construction and rehabilitation of road in District Nowshera</b>	<u>1,000</u>		<u>143,592,000</u>
A03970	Others		1,000		143,592,000
<b>220767</b>					
<b>PS22000228</b>		<b>Construction and Rehabilitation of various roads at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari daultazai Garyaa Fatma Babini and expansion of Mohib</b>	<u>1,000</u>		<u>30,607,000</u>
A03970	Others		1,000		30,607,000
<b>220778</b>					
<b>PS22000229</b>		<b>Construction of Bridge (II) over river Kabul on Swabi Jehangira Road</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220848</b>					
<b>PS22000699</b>		<b>Reconstruction/Improvement/Widening/Rehb of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani Shahi Bala Mathra Garhi Sherd</b>	<u>10,000,000</u>	<u>30,000,000</u>	<u>298,860,000</u>
A03970	Others		10,000,000	30,000,000	298,860,000
<b>220849</b>					
<b>PS22000700</b>		<b>Construction of Pabbi Cherat Road (11.5 Km)</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220850</b>					
<b>PS22000701</b>		<b>Construction of Takatak to Haya Sairay Bridge</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>220862</b>					
<b>PS22000702</b>		<b>Construction of RCC Bridge jankas Barkot District Dir upper</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220865</b>					
<b>PS22000703</b>		<b>Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi beerwaly and mandrch UC kakul and construction of cant road in Ward-1 to 10 District Abbottabad</b>	<u>1,000</u>		<u>23,755,000</u>
A03970	Others		1,000		23,755,000
<b>220872</b>					
<b>PS22000704</b>		<b>Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat Kaki and Mirdil Nar Shakoorullah</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220873</b>					
<b>PS22000705</b>		<b>Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220927</b>					
<b>PS22000798</b>		<b>F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat</b>	<u>1,000</u>		<u>4,000</u>
A03970	Others		1,000		4,000
<b>220928</b>					
<b>PS22000799</b>		<b>Construction of New Connectivity roads in Galiyat Region</b>	<u>1,000</u>		<u>4,000</u>

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A03970	Others		1,000		4,000
<b>220929</b>					
<b>PS22000800</b>		<b>Construction of Paroa to Sikandar Janobi road Ramak to Shah Ajmal-Basit Murrheel and Jhoke Karlo to Gara Noor Naeola District D.I.Khan</b>	<u>1,000</u>		<u>3,304,000</u>
A03970	Others		1,000		3,304,000
<b>220942</b>					
<b>PS22000801</b>		<b>Construction of RCC Bridge on River Indus near Kotkay Kandar District Torghar.</b>	<u>1,000</u>		<u>211,671,000</u>
A03970	Others		1,000		211,671,000
<b>220943</b>					
<b>PS22000802</b>		<b>F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length = 25 km)</b>	<u>1,000</u>		<u>46,891,000</u>
A03970	Others		1,000		46,891,000
<b>220960</b>					
<b>PS23000392</b>		<b>Construction of BTR from Mir Zada Khel to Bachki Abadies</b>			<u>2,000</u>
A03970	Others				2,000
<b>Non-ADP</b>					
<b>PS22NAD001</b>		<b>Non-ADP Restoration of C&amp;W Roads &amp; Bridges Infrastructure due to Flood 2022</b>		<u>1,412,852,000</u>	
A03970	Others			1,412,852,000	
<b>Total Sub Sector District Roads</b>			<b>15,212,871,000</b>	<b>8,953,861,000</b>	<b>9,349,469,111</b>



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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>020665</b>					
<b>PS02001055</b>		<b>Construction/supervision of new road works.</b>	<u>60,000,000</u>	<u>30,000,000</u>	<u>27,338,000</u>
A05270	To Others		60,000,000	30,000,000	27,338,000
<b>020675</b>					
<b>PS02001056</b>		<b>Feasibility and Design of Projects of various roads.</b>	<u>30,000,000</u>	<u>15,000,000</u>	<u>17,338,000</u>
A05270	To Others		30,000,000	15,000,000	17,338,000
<b>160193</b>					
<b>PS15000762</b>		<b>Project Directorate for Swat Expressway</b>	<u>50,000,000</u>	<u>25,000,000</u>	<u>91,121,000</u>
A03970	Others				91,121,000
A05270	To Others		50,000,000	25,000,000	
<b>160630</b>					
<b>PS17000383</b>		<b>F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat</b>	<u>813,326,000</u>	<u>406,663,000</u>	<u>121,359,000</u>
A05270	To Others		813,326,000	406,663,000	121,359,000
<b>170523</b>					
<b>PS17000380</b>		<b>F/S &amp; Construction of Southern Link Road Bannu</b>	<u>2,000,000,000</u>	<u>1,000,000,000</u>	<u>251,369,000</u>
A05270	To Others		2,000,000,000	1,000,000,000	251,369,000
<b>170566</b>					
<b>PS17000382</b>		<b>Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner</b>	<u>792,242,000</u>	<u>396,121,000</u>	<u>115,580,000</u>
A05270	To Others		792,242,000	396,121,000	115,580,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>170629</b>					
PS18000175		Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur	<u>80,000,000</u>	<u>40,000,000</u>	<u>115,580,000</u>
A05270		To Others	80,000,000	40,000,000	115,580,000
<b>180600</b>					
PS18000176		F/S Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7 Peshawar ii) Kanawer Bridge on Charsadda Tangi Road iii) Elai Bridge on S-10 at Buner and iv) Bridge on	<u>94,888,000</u>	<u>47,444,000</u>	<u>30,260,000</u>
A05270		To Others	94,888,000	47,444,000	30,260,000
<b>190341</b>					
PS19001821		Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)	<u>500,000,000</u>	<u>250,000,000</u>	<u>205,478,000</u>
A12102		Other highways/roads	500,000,000	250,000,000	205,478,000
<b>190490</b>					
PS19001814		Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	<u>55,000,000</u>	<u>27,500,000</u>	<u>4,000</u>
A12102		Other highways/roads	55,000,000	27,500,000	4,000
<b>190511</b>					
PS19001822		F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).	<u>100,000,000</u>		<u>5,777,000</u>
A12102		Other highways/roads	100,000,000		5,777,000

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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
<b>190556</b>				
PS19001823	F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian	<u>260,000,000</u>	<u>130,000,000</u>	<u>150,580,000</u>
A12102	Other highways/roads	260,000,000	130,000,000	150,580,000
<b>190558</b>				
PS19001815	Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	<u>400,000,000</u>	<u>200,000,000</u>	<u>75,126,000</u>
A12102	Other highways/roads	400,000,000	200,000,000	75,126,000
<b>190559</b>				
PS19001818	F/S, Detailed Engg and Constructioin of Matta Bypass Road (5 Km), Swat	<u>61,177,000</u>	<u>30,589,000</u>	<u>38,863,000</u>
A12102	Other highways/roads	61,177,000	30,589,000	38,863,000
<b>190566</b>				
PS20111692	Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	<u>15,000,000</u>	<u>7,500,000</u>	<u>134,441,000</u>
A12470	Others	15,000,000	7,500,000	134,441,000
<b>200290</b>				
PS20111654	F/S Design & Construction of Khandia Road Upper Kohistan	<u>200,000,000</u>	<u>100,000,000</u>	<u>21,835,000</u>
A12470	Others	200,000,000	100,000,000	21,835,000
<b>210440</b>				
PS22000230	Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)	<u>40,000,000</u>		
A03970	Others	40,000,000		

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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>210441</b>					
<b>PS22000041</b>		F/S Design and Dualization of Provincial highway S-1 from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan	<u>50,000,000</u>	<u>25,000,000</u>	
A03970	Others		50,000,000	25,000,000	
<b>210443</b>					
<b>PS20111748</b>		Construction Rehabilitation SRA Khatan Bypass Road Fizagat Mingora and Construction of Patanay to DarulQaza road Distt; Swat.	<u>78,939,000</u>		<u>4,000</u>
A12470	Others		78,939,000		4,000
<b>210447</b>					
<b>PS20111875</b>		FS Design and Construction of Khawazakhela Besham Motorway	<u>23,713,000</u>	<u>11,857,000</u>	
A12470	Others		23,713,000	11,857,000	
<b>210452</b>					
<b>PS20111751</b>		Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	<u>157,877,000</u>		<u>115,580,000</u>
A12470	Others		157,877,000		115,580,000
<b>210454</b>					
<b>PS20111753</b>		Feasibility study and Construction of Khwazakhela Bypass District Swat.	<u>236,816,000</u>	<u>118,408,000</u>	<u>160,951,000</u>
A12470	Others		236,816,000	118,408,000	160,951,000
<b>210463</b>					
<b>PS22000042</b>		Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu	<u>160,000,000</u>	<u>80,000,000</u>	
A03970	Others		160,000,000	80,000,000	

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>210516</b>					
<b>PS22000043</b>		<b>F/S Design and Construction of Grade separated intersection at Shaheed Chowk Timergara</b>	<u>100,000,000</u>	<u>50,000,000</u>	
A03970	Others		100,000,000	50,000,000	
<b>210769</b>					
<b>PS22000044</b>		<b>F/S and Construction of Buner Karakar Tunnel District Buner</b>	<u>60,000,000</u>	<u>30,000,000</u>	
A03970	Others		60,000,000	30,000,000	
<b>210983</b>					
<b>PS22000045</b>		<b>Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (103 KM) - Non ADP</b>	<u>300,000,000</u>	<u>150,000,000</u>	
A03970	Others		300,000,000	150,000,000	
<b>220397</b>					
<b>PS22000046</b>		<b>Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs)</b>	<u>400,000,000</u>	<u>200,000,000</u>	<u>156,951,000</u>
A03970	Others		400,000,000	200,000,000	156,951,000
<b>220406</b>					
<b>PS22000231</b>		<b>Construction of Bypass Road from Ambella Chowk to Elai Bridge District Buner</b>	<u>60,000,000</u>		<u>4,000</u>
A03970	Others		60,000,000		4,000
<b>220407</b>					
<b>PS22000232</b>		<b>Feasibility Study &amp; Construction of Road from Madyan to Kalam Including Bridges</b>	<u>470,000,000</u>		<u>86,685,000</u>
A03970	Others		470,000,000		86,685,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>220606</b>					
<b>PS22000233</b>		<b>Construction of RCC bridge on DI Khan Darya Khan Road</b>	<u>40,000,000</u>		<u>4,000</u>
A03970	Others		40,000,000		4,000
<b>220607</b>					
<b>PS22000234</b>		<b>Feasibility Study Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - DIKhan Motorway (M-14)</b>	<u>70,000,000</u>		
A03970	Others		70,000,000		
<b>220638</b>					
<b>PS22000235</b>		<b>Feasibility Study Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)</b>	<u>10,000,000</u>		<u>4,000</u>
A03970	Others		10,000,000		4,000
<b>220642</b>					
<b>PS22000047</b>		<b>Acquisition of land for Dir Motorway</b>	<u>3,209,999,000</u>	<u>1,605,000,000</u>	<u>115,580,000</u>
A03970	Others		3,209,999,000	1,605,000,000	115,580,000
<b>221119</b>					
<b>PS23000076</b>		<b>Widening and Rehabilitation of road from Baryam Chowk to Wanai Matta District Swat (103 KM)</b>			<u>86,685,000</u>
A03970	Others				86,685,000

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**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4780</b>		<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
<b>130198</b>					
PS13000059		Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	<u>40,000,000</u>	<u>20,000,000</u>	<u>17,338,000</u>
A05270	To Others		40,000,000	20,000,000	17,338,000
<b>140620</b>					
PS14000107		Re-construction of Bridge at Tor Warsak Daggar District Buner.	<u>283,099,000</u>	<u>141,550,000</u>	<u>57,788,000</u>
A05270	To Others		283,099,000	141,550,000	57,788,000
<b>140621</b>					
PS14000106		Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).	<u>10,000,000</u>	<u>5,000,000</u>	<u>17,338,000</u>
A05270	To Others		10,000,000	5,000,000	17,338,000
<b>140623</b>					
PS14000108		Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.	<u>50,000,000</u>	<u>25,000,000</u>	<u>57,788,000</u>
A05270	To Others		50,000,000	25,000,000	57,788,000
<b>140829</b>					
PS14000109		Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).	<u>240,000,000</u>	<u>120,000,000</u>	<u>57,788,000</u>
A05270	To Others		240,000,000	120,000,000	57,788,000
<b>140877</b>					
PS14000112		Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I	<u>200,000,000</u>	<u>100,000,000</u>	<u>115,580,000</u>
A05270	To Others		200,000,000	100,000,000	115,580,000

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**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4780</b>		<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
140878					
PS14000113		Improvement & Widening of Nizampur - Kohat road (64 Kms).	<u>309,751,000</u>		<u>145,580,000</u>
A05270		To Others	309,751,000		145,580,000
180163					
PS18000017		Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	<u>1,204,305,000</u>	<u>602,153,000</u>	<u>175,356,333</u>
A05270		To Others	1,204,305,000	602,153,000	175,356,333
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>			<b>13,316,132,000</b>	<b>5,989,785,000</b>	<b>2,769,053,333</b>



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**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>160249</b>					
<b>PS17000386</b>		<b>Provincial Roads Rehabilitation Project</b>	<u><b>370,000,000</b></u>	<u><b>580,000,000</b></u>	<u><b>181,131,000</b></u>
		"Under PKHA Portfolio"" (ADB Assisted)"			
A05270	To Others		370,000,000	580,000,000	181,131,000
<b>170521</b>					
<b>PS17100471</b>		<b>F/S &amp; Dualization of Mardan-Swabi road</b>	<u><b>300,000,000</b></u>	<u><b>230,000,000</b></u>	<u><b>176,939,000</b></u>
A05270	To Others		300,000,000	230,000,000	176,939,000
<b>180162</b>					
<b>PS18000177</b>		<b>Special Repair &amp; Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB)</b>	<u><b>355,000,000</b></u>	<u><b>307,500,000</b></u>	<u><b>105,647,000</b></u>
A12102	Other highways/roads		355,000,000	307,500,000	105,647,000
<b>180589</b>					
<b>PS19001825</b>		<b>Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement &amp; Rehabilitation Project (JICA Assisted) (Phase-II)</b>	<u><b>9,608,000</b></u>		
A12102	Other highways/roads		9,608,000		
<b>180615</b>					
<b>PS19001826</b>		<b>Construction of Roads &amp; Bridges on need Basis</b>	<u><b>370,000,000</b></u>	<u><b>848,966,000</b></u>	<u><b>346,005,571</b></u>
A12102	Other highways/roads		370,000,000	848,966,000	346,005,571
<b>190221</b>					
<b>PS19001828</b>		<b>Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)</b>	<u><b>1,000</b></u>		<u><b>53,031,000</b></u>
A12102	Other highways/roads		1,000		53,031,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>190598</b>					
<b>PS19001829</b>		<b>Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)</b>	<u>50,000,000</u>	<u>163,310,000</u>	<u>143,321,741</u>
A12102		Other highways/roads	50,000,000	163,310,000	143,321,741
<b>200008</b>					
<b>PS20100170</b>		<b>Khyber Pakhtunkhwa Rural Rods Development Project (KP-RRDP) (ADB Assisted)</b>	<u>50,000,000</u>		<u>3,533,000</u>
A12102		Other highways/roads	50,000,000		3,533,000
<b>200245</b>					
<b>PS20111655</b>		<b>Construction of Technically &amp; Economically Feasible 294 KMs Roads in Malakand Division.</b>	<u>200,000,000</u>	<u>475,424,000</u>	<u>478,839,364</u>
A12470		Others	200,000,000	475,424,000	478,839,364
<b>200246</b>					
<b>PS20111689</b>		<b>Construction of Technically &amp; Economically Feasible 170 KMs Roads in Hazara Division.</b>	<u>200,000,000</u>	<u>396,021,000</u>	<u>135,549,680</u>
A12470		Others	200,000,000	396,021,000	135,549,680
<b>200247</b>					
<b>PS20111656</b>		<b>Construction of Technically &amp; Economically Feasible 198 KMs Roads in Peshawar Division.</b>	<u>300,000,000</u>	<u>687,684,000</u>	<u>550,843,015</u>
A12470		Others	300,000,000	687,684,000	550,843,015
<b>200248</b>					
<b>PS20111657</b>		<b>Construction of Technically &amp; Economically Feasible 60 KMs Roads in Kohat Division.</b>	<u>831,837,000</u>	<u>362,418,000</u>	<u>264,388,567</u>
A12470		Others	831,837,000	362,418,000	264,388,567
<b>200249</b>					
<b>PS20111686</b>		<b>Construction of Technically &amp; Economically Feasible 35 KMs Roads in Bannu Division.</b>	<u>50,000,000</u>	<u>365,000,000</u>	<u>201,331,071</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
A12470	Others	50,000,000	365,000,000	201,331,071
<b>200250</b>				
<b>PS20111658</b>	<b>Construction of Technically &amp; Economically Feasible 35 KMs Roads in D.I.Khan Division.</b>	<u>60,000,000</u>	<u>10,000,000</u>	<u>77,054,000</u>
A12470	Others	60,000,000	10,000,000	77,054,000
<b>200252</b>				
<b>PS20111659</b>	<b>Construction of Technically &amp; Economically Feasible 100 KMs Roads in Mardan Division.</b>	<u>80,000,000</u>	<u>613,931,000</u>	<u>198,806,472</u>
A12470	Others	80,000,000	613,931,000	198,806,472
<b>200326</b>				
<b>PS20111690</b>	<b>F/S Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted Acrow / NATO Canadian steel Bridges provided by Pak Army)</b>	<u>99,997,000</u>	<u>40,000,000</u>	<u>82,757,000</u>
A12470	Others	99,997,000	40,000,000	82,757,000
<b>210456</b>				
<b>PS20111754</b>	<b>Construction of Roads and Bridges in Khyber Pakhtunkhwa</b>	<u>60,000,000</u>	<u>696,133,000</u>	<u>475,429,073</u>
A12470	Others	60,000,000	696,133,000	475,429,073
<b>220398</b>				
<b>PS22000048</b>	<b>Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted</b>	<u>600,000,000</u>		<u>152,905,000</u>
A03970	Others	600,000,000		152,905,000
<b>220539</b>				
<b>PS22000243</b>	<b>Construction of leftover ongoing schemes of PERRA in Earth quick affected District of Khyber Pakhtunkhwa</b>	<u>100,000,000</u>		<u>5,000</u>

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
A03970	Others		100,000,000		5,000
<b>220995</b>					
<b>PS23000078</b>		<b>Construction of Flyover at Shewa Adda District Swabi</b>			<u><b>4,000</b></u>
A03970	Others				4,000
<b>221116</b>					
<b>PS23000079</b>		<b>Restoration / Rehabilitation of C&amp;W Roads &amp; Bridges Infrastructure due to Flood August 2022</b>			<u><b>81,060,000</b></u>
A03970	Others				81,060,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>			
<b>100429</b>					
<b>PS10000192</b>		<b>Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>		<u>18,416,000</u>
A12470	Others		40,000,000		18,416,000
<b>110388</b>					
<b>PS11100363</b>		<b>Constn: of Abutments and Launching of NATO/Canadian steel bridges provided to Pak Army for Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>		
A03970	Others		40,000,000		
<b>130391</b>					
<b>PS13000080</b>		<b>FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa</b>	<u>40,000,000</u>		<u>166,000</u>
A02101	Feasibility studies		40,000,000		166,000
<b>130510</b>					
<b>PS13000081</b>		<b>Feasibility Study Detailed Designing and Supervision of various roads of C&amp;W Khyber Pakhtunkhwa</b>	<u>40,000,000</u>		<u>166,000</u>
A02101	Feasibility studies		40,000,000		166,000
<b>130574</b>					
<b>PS13000082</b>		<b>Impt/ Rehabilitation &amp; Upgradation of 300 Km roads in Khyber Pakhtunkhwa</b>	<u>40,000,000</u>	<u>11,537,000</u>	<u>41,990,000</u>
A12102	Other highways/roads		40,000,000	11,537,000	41,990,000
<b>140974</b>					
<b>PS14000253</b>		<b>Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa</b>	<u>40,000,000</u>	<u>2,579,000</u>	<u>22,212,000</u>
A12102	Other highways/roads		40,000,000	2,579,000	22,212,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>			
160498					
PS16000230		Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges	<u>326,834,000</u>	<u>58,898,000</u>	<u>61,813,044</u>
A03970		Others	326,834,000	58,898,000	61,813,044
160622					
PS16000232		F/S Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	<u>200,000,000</u>	<u>237,999,000</u>	<u>96,104,028</u>
A02101		Feasibility studies	200,000,000	237,999,000	96,104,028
170173					
PS17000389		Provision for Liabilities of Land Compensation	<u>1,000</u>		<u>121,384,000</u>
A03970		Others	1,000		121,384,000
170585					
PS17000390		Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa	<u>70,000,000</u>	<u>74,902,000</u>	<u>96,612,222</u>
A12102		Other highways/roads	70,000,000	74,902,000	96,612,222
170587					
PS17000391		Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa	<u>300,000,000</u>	<u>104,904,000</u>	<u>162,073,326</u>
A12102		Other highways/roads	300,000,000	104,904,000	162,073,326
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>5,223,278,000</b>	<b>6,267,206,000</b>	<b>4,329,517,174</b>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Buildings**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5264</b>		<b>BUILDING</b>			
<b>120362</b>					
PS20100153		Emergent nature and Additional Construction of Office Residential Buildings	<u>40,000,000</u>	<u>20,000,000</u>	<u>20,206,000</u>
A12470	Others		40,000,000	20,000,000	20,206,000
<b>120779</b>					
PS20100150		Strengthening and Capacity Building of Material Testing Labs for C&W Department Peshawar	<u>45,604,000</u>		
A12470	Others		45,604,000		
<b>120842</b>					
PS20100154		Establishment of Project Unit for PaRRSA PDMA for USAID Projects in C&W Department	<u>51,621,000</u>	<u>14,135,000</u>	<u>12,164,000</u>
A03970	Others		51,621,000	14,135,000	12,164,000
<b>120870</b>					
PS20100155		Continuing Professional Development of Engineers	<u>413,000</u>		<u>520,000</u>
A03970	Others		413,000		520,000
<b>160530</b>					
PS20100156		Provision for Design of Structural Plumbing Elect Air Conditioning various Buildings in KPK	<u>4,599,000</u>		
A03970	Others		4,599,000		
<b>180346</b>					
PS20100157		Extension of Existing Facility of MIS GIS for Paperless Environment in C&W Department	<u>200,000,000</u>	<u>603,379,000</u>	<u>86,018,208</u>
A03970	Others		200,000,000	603,379,000	86,018,208

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**Buildings**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5264</b>	<b>BUILDING</b>			
<b>200004</b>				
PS20100151	Provision of Buildings and Department for NH&MP on Swat Expressway	<u>20,000,000</u>		<u>41,574,000</u>
A12470	Others	20,000,000		41,574,000
<b>210448</b>				
PS20111749	F/S & Designing of Mega Projects (Buildings) in Khyber Pakhtunkhwa	<u>60,000,000</u>		<u>10,607,000</u>
A03970	Others	60,000,000		10,607,000
<b>Total Sub Sector Buildings</b>		<b>422,237,000</b>	<b>637,514,000</b>	<b>171,089,208</b>

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NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## PPP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
<b>220607</b>				
<b>PS23000077</b>	<b>Feasibility Study Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - DIKhan Motorway (M-14)</b>			<u><b>4,000</b></u>
A03970	Others			4,000
<b>220752</b>				
<b>PS22000236</b>	<b>Construction of warai bazar bypass (PPP) (Cost= 700M)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220753</b>				
<b>PS22000237</b>	<b>Construction of Expressway from Swat to Ambela Buner(Cost= 25000M)</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220828</b>				
<b>PS22000238</b>	<b>F/S Design and Construction of Khawazakhela Besham Motorway</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		
<b>220829</b>				
<b>PS22000239</b>	<b>Feasibility Study Design of Link Motorway from Swat Motorway at Karnel Sher Khan Interchange to Jehangira (N-5) through PPP mode</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000
<b>220830</b>				
<b>PS22000240</b>	<b>Construction of Peshawar - DI Khan motorway</b>	<u><b>1,000</b></u>		<u><b>4,000</b></u>
A03970	Others	1,000		4,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

## ROADS

## PPP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
220831				
PS22000241	F/S of Motorway Link from Charsadda interchange (M-1) to Katlang (New proposed Interchange at Swat Motorway) through PPP Mode	<u>1,000</u>		
A03970	Others	1,000		
220832				
PS22000242	Provision of VGF Land acquisition Utility & resettlement component and construction of Expressway Swat Expressway to District Buner	<u>1,000</u>		<u>4,000</u>
A03970	Others	1,000		4,000
<b>Total Sub Sector PPP</b>		<b>7,000</b>		<b>24,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>34,174,525,000</b>	<b>21,848,366,000</b>	<b>16,619,152,826</b>

NC22066/NC12066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,625,976,000</b>
<b>Total:</b>	<b>10,625,976,000</b>

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**HEALTH**

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**Preventive Programme**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074101	ANTI-MALARIA			
PS5375	Preventive Programme			
PSDP				
PS21000002	Khyber Institute of Child Health and Children Hospital KP	<u>500,000,000</u>		<u>1,500,000,000</u>
A03970	Others	500,000,000		1,500,000,000
<b>Total Sub Sector Preventive Programme</b>		<b>500,000,000</b>		<b>1,500,000,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>500,000,000</b>		<b>1,500,000,000</b>

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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4943</b>	<b>Agriculture Extension</b>			
<b>PSDP</b>				
<b>PS21000009</b>	<b>Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa</b>	<u>37,962,000</u>	<u>4,185,000</u>	<u>32,901,000</u>
A03970	Others	37,962,000	4,185,000	32,901,000
<b>PSDP</b>				
<b>PS21000008</b>	<b>National Oil Seed Enhancement Programme in Khyber Pakhtunkhwa</b>	<u>47,600,000</u>	<u>7,634,000</u>	<u>35,001,000</u>
A03970	Others	47,600,000	7,634,000	35,001,000
<b>PSDP</b>				
<b>PS21000007</b>	<b>Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa</b>	<u>13,880,000</u>	<u>3,569,000</u>	<u>14,301,000</u>
A03970	Others	13,880,000	3,569,000	14,301,000
<b>PSDP</b>				
<b>PS21000010</b>	<b>Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa</b>	<u>55,895,000</u>	<u>9,387,000</u>	<u>37,200,000</u>
A03970	Others	55,895,000	9,387,000	37,200,000
<b>PSDP</b>				
<b>PS22NAD009</b>	<b>Climate resilience through Horticulture Transaction.</b>		<u>59,874,000</u>	
A03970	Others		59,874,000	
<b>Total Sub Sector Agriculture Extension</b>		<b>155,337,000</b>	<b>84,649,000</b>	<b>119,403,000</b>

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**AGRICULTURE**

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**Soil Conservation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4941		Soil Conservation			
PSDP					
PS21000011		Water Conservation in Barani Areas of Khyber Pakhtunkhwa	<u>500,000,000</u>	<u>272,030,000</u>	<u>399,999,000</u>
A12370		Others	500,000,000	272,030,000	399,999,000
<b>Total Sub Sector Soil Conservation</b>			<b>500,000,000</b>	<b>272,030,000</b>	<b>399,999,000</b>

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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4942</b>		<b>On Farm Water Management</b>			
<b>PSDP</b>					
<b>PS21000012</b>		<b>National Program for Enhancing Command Area in Barani Areas of Pakistan</b>	<u><b>59,760,000</b></u>	<u><b>91,921,000</b></u>	<u><b>117,000,000</b></u>
A03970	Others		59,760,000	91,921,000	117,000,000
<b>PSDP</b>					
<b>PS21000013</b>		<b>National Program for Improvement of Water Course in Pakistan Phase-II</b>	<u><b>126,000,000</b></u>	<u><b>193,795,000</b></u>	<u><b>168,000,000</b></u>
A03970	Others		126,000,000	193,795,000	168,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>185,760,000</b>	<b>285,716,000</b>	<b>285,000,000</b>

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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023 Rs	Revised Estimates 2022-2023 Rs	Budget Estimates 2023-2024 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4944		Livestock and Dairy Development			
PSDP					
PS21000014		Prime Minister's Initiative for Backyard Poultry	<u>8,960,000</u>	<u>4,000,000</u>	
A03970		Others	8,960,000	4,000,000	
PSDP					
PS21000016		Prime Minister's Initiative for Save the Calf	<u>34,000,000</u>	<u>11,485,000</u>	
A03970		Others	34,000,000	11,485,000	
PSDP					
PS21000015		Calf Feedlot Fattening Program in Khyber Pakhtunkhwa	<u>22,800,000</u>	<u>7,203,000</u>	
A03970		Others	22,800,000	7,203,000	
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>65,760,000</b>	<b>22,688,000</b>	

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS4945		Fisheries			
PSDP					
PS21000017		Promotion of Trout Farming in Northern Areas of Pakistan		<u>10,334,000</u>	
A03970		Others		10,334,000	
<b>Total Sub Sector Fisheries</b>				<b>10,334,000</b>	
<b>TOTAL SECTOR AGRICULTURE</b>			<b>906,857,000</b>	<b>675,417,000</b>	<b>804,402,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>8,321,574,000</b>
<b>Total:</b>	<b>8,321,574,000</b>

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074101	ANTI-MALARIA				

PS5420 Preventive Programme

PSDP

PS21100002	Khyber Institute of Child Health and Childern Hospital KP			<u>500,000,000</u>	
A03970	Others			500,000,000	

**Total Sub Sector Preventive Programme**

**500,000,000**

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5374		Teaching Hospitals			
PSDP					
PS21000001		Establishment of Cardiology Unit & Burn/Trauma Unit at DHQ Hospital Malakand at Batkhela Cost Rs. 1,123.629 M (50:50) Basis	<u>200,000,000</u>	<u>38,568,000</u>	<u>20,001,000</u>
A03970		Others	200,000,000	38,568,000	20,001,000
<b>Total Sub Sector Teaching Hospitals</b>			<b>200,000,000</b>	<b>38,568,000</b>	<b>20,001,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>200,000,000</b>	<b>538,568,000</b>	<b>20,001,000</b>

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5376		DWSS (District Programme)			
PSDP					
PS21000003		Construction of Gravity Based Water Supply Scheme for Matta and Surrounding Areas	<u>200,000,000</u>		<u>150,000,000</u>
A12370	Others		200,000,000		150,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>200,000,000</b>		<b>150,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>200,000,000</b>		<b>150,000,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5377</b>	<b>District Roads</b>			
<b>PSDP</b>				
<b>PS21000004</b>	<b>Widening and Carpetting of Booni Buzund Torkhow Road Chitral KP</b>	<u>82,270,000</u>	<u>28,422,000</u>	<u>185,229,000</u>
A12470	Others	82,270,000	28,422,000	185,229,000
<b>PSDP</b>				
<b>PS21000005</b>	<b>Up-gradation and Rehabilitation of Lawrencepur-Tarbela Road (25.2 KM)</b>	<u>500,000,000</u>	<u>500,000,000</u>	<u>99,999,000</u>
A12470	Others	500,000,000	500,000,000	99,999,000
<b>PSDP</b>				
<b>PS21000006</b>	<b>Land Acquisition Swat Motorway (Phase-II)</b>	<u>500,000,000</u>	<u>100,000,000</u>	<u>500,001,000</u>
A12470	Others	500,000,000	100,000,000	500,001,000
<b>Total Sub Sector District Roads</b>		<b>1,082,270,000</b>	<b>628,422,000</b>	<b>785,229,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>1,082,270,000</b>	<b>628,422,000</b>	<b>785,229,000</b>

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042250	OTHERS				

PR5457 Water (Special Program)

## Non-ADP

PR10NAD007	PSDP Remodling of Warsak Canal System Peshawar and Nowshera District	<u>1,000,000,000</u>
A03970	Others	1,000,000,000

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4684</b>	<b>Water (Special Program)</b>			
<b>PSDP</b>				
<b>PS23000124</b>	<b>Umbrella PC-I of the Flood Protection Sector Project (FPSP - III)</b>			<u><b>2,000,001,000</b></u>
A12270	Others			2,000,001,000
<b>PSDP</b>				
<b>PS23000001</b>	<b>COstruction of Sumari Payan Dam Project District Kohat</b>			<u><b>999,999,000</b></u>
A12270	Others			999,999,000
<b>PSDP</b>				
<b>PS21000020</b>	<b>PSDP Remodling of Warsak Canal System Pe</b>		<u><b>1,000,000,000</b></u>	<u><b>500,001,000</b></u>
A03970	Others		1,000,000,000	500,001,000
<b>PSDP</b>				
<b>PS21000032</b>	<b>Construction of Sanam, Palai and Kundal Dams Cost Rs. 4,282.113 (m) Provincial Share 1,305.114 (m)</b>	<u><b>150,000,000</b></u>		<u><b>500,001,000</b></u>
A12270	Others	150,000,000		500,001,000
<b>PSDP</b>				
<b>PS21000031</b>	<b>Construction of 20 Nos Small Dams in KP (9 Schemes) Cost Rs. 4,724.113 (m) Provincial Share Rs. 361.051 (m)</b>	<u><b>241,334,000</b></u>		
A12270	Others	241,334,000		
<b>PSDP</b>				
<b>PS21000030</b>	<b>Construction of Sarozai Dam District Hangu</b>	<u><b>100,000,000</b></u>	<u><b>46,157,000</b></u>	<u><b>99,999,000</b></u>
A12270	Others	100,000,000	46,157,000	99,999,000
<b>PSDP</b>				
<b>PS21000029</b>	<b>Construction of Chashma Akhor Khel Dam Project Karak</b>	<u><b>50,000,000</b></u>	<u><b>131,690,000</b></u>	<u><b>499,992,000</b></u>

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4684</b>		<b>Water (Special Program)</b>			
A12270	Others		50,000,000	131,690,000	499,992,000
<b>PSDP</b>					
<b>PS21000026</b>		<b>Construction of pezzu Dams project District Laki Marwat</b>	<u>302,192,000</u>	<u>240,574,000</u>	
A12270	Others		302,192,000	240,574,000	
<b>PSDP</b>					
<b>PS21000025</b>		<b>Construction of Makh Banda Dams in District Karak</b>	<u>200,000,000</u>	<u>200,000,000</u>	<u>283,338,000</u>
A12270	Others		200,000,000	200,000,000	283,338,000
<b>PSDP</b>					
<b>PS21000024</b>		<b>Non-ADP Construction of Khattak Banda Dam Shakar Dara District Koha</b>	<u>348,352,000</u>	<u>317,543,000</u>	
A12270	Others		348,352,000	317,543,000	
<b>PSDP</b>					
<b>PS21000023</b>		<b>Increasing Storage Capacity improvement in Command Area of Tanda Dam Kohat</b>	<u>200,000,000</u>	<u>151,458,000</u>	<u>999,999,000</u>
A12270	Others		200,000,000	151,458,000	999,999,000
<b>PSDP</b>					
<b>PS21000022</b>		<b>Non-ADP Construction and improvement of irrigation infrastructure incuding FPWChannels, Road, Tubewells &amp; Crossing Facilities in District Swabi</b>	<u>260,897,000</u>	<u>52,179,000</u>	<u>80,001,000</u>
A12270	Others		260,897,000	52,179,000	80,001,000
<b>PSDP</b>					
<b>PS21000021</b>		<b>NADP Normal/Emergent flood protection programme Khyber Pakhtunkhwa</b>	<u>50,000,000</u>		<u>69,999,000</u>
A12270	Others		50,000,000		69,999,000

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			

PS4684 Water (Special Program)

## PSDP

PS21000019	Non-ADP Raising of Baran Dam District Bannu	<u>777,248,000</u>	<u>868,907,000</u>	
A12270	Others	777,248,000	868,907,000	

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Total Sub Sector Water	<b>3,680,023,000</b>	<b>3,008,508,000</b>	<b>6,033,330,000</b>
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TOTAL SECTOR WATER	<b>3,680,023,000</b>	<b>3,008,508,000</b>	<b>6,033,330,000</b>
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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4946		Multi Sectoral Development			
<b>Non-ADP</b>					
PS19NAD013		Sustainable Development Goals Achievement Programme (SAP)		<u>6,502,952,000</u>	
A03970		Others		6,502,952,000	
<b>PSDP</b>					
PS23000125		Special Development Initiatives for Backward / Poor Districts in the Country (50:50)			<u>337,359,000</u>
A03970		Others			337,359,000
<b>Total Sub Sector MSD</b>				<b>6,502,952,000</b>	<b>337,359,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>				<b>6,502,952,000</b>	<b>337,359,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5421		Fisheries			
PSDP					
PS21100017		Promotion of Trout Farming in Nothern Areas of Pakistan	<u>42,290,000</u>	<u>42,240,000</u>	<u>21,600,000</u>
A03970		Others	42,290,000	42,240,000	21,600,000
<b>Total Sub Sector Fisheries</b>			<b>42,290,000</b>	<b>42,240,000</b>	<b>21,600,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>42,290,000</b>	<b>42,240,000</b>	<b>21,600,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4900		Forestry			
Non-ADP					
PS19NAD001	IB0638	TEN BILLION TREES TSUNAMI PROGRAM-PHASE-I UP-SCALING GREEN PAKISTAN PROGRAM	<u>1,040,000,000</u>	<u>1,278,969,000</u>	<u>429,282,000</u>
A03970	Others		1,040,000,000	1,278,969,000	429,282,000
<b>Total Sub Sector Forestry</b>			<b>1,040,000,000</b>	<b>1,278,969,000</b>	<b>429,282,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>1,040,000,000</b>	<b>1,278,969,000</b>	<b>429,282,000</b>

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5378</b>	<b>Power</b>			
<b>PSDP</b>				
<b>PS23000002</b>	<b>Solarization of all Types of Hospitals in Southern Districts</b>			<u><b>500,001,000</b></u>
A03970	Others			500,001,000
<b>PSDP</b>				
<b>PS21000035</b>	<b>Establishment of Institute of Petroleum Technology in District Karak</b>	<u><b>500,000,000</b></u>	<u><b>125,500,000</b></u>	<u><b>44,772,000</b></u>
A03970	Others	500,000,000	125,500,000	44,772,000
<b>Total Sub Sector Energy and Power</b>		<b>500,000,000</b>	<b>125,500,000</b>	<b>544,773,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>500,000,000</b>	<b>125,500,000</b>	<b>544,773,000</b>

NC12042(058)  
TEHSIL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>17,200,000,000</b>
<b>Total:</b>	<b>17,200,000,000</b>

**TEHSILS ADP**

**Tehsils ADP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>PS4948</b>	<b>Tehsil ADP</b>			
<b>220836</b>				
<b>PS22000001</b>	<b>Public Interest Fund to be authorized by Finance Minister</b>	<u><b>370,000,000</b></u>	<u><b>1,096,831,000</b></u>	<u><b>172,000,000</b></u>
A05208	Local Bodies	370,000,000	1,096,831,000	172,000,000
<b>220836</b>				
<b>PS22000002</b>	<b>Public Interest Fund to be authorized by Chief Minister</b>	<u><b>740,000,000</b></u>		<u><b>344,000,000</b></u>
A05208	Local Bodies	740,000,000		344,000,000
<b>220836</b>				
<b>PS22000003</b>	<b>Provsion for VCs/NCs.</b>	<u><b>14,356,000,000</b></u>		<u><b>6,673,600,000</b></u>
A05208	Local Bodies	14,356,000,000		6,673,600,000
<b>220836</b>				
<b>PS22000004</b>	<b>Provsion for Tehsils.</b>	<u><b>21,534,000,000</b></u>		<u><b>10,010,400,000</b></u>
A05208	Local Bodies	21,534,000,000		10,010,400,000
<b>Total Sub Sector Tehsils ADP</b>		<b>37,000,000,000</b>	<b>1,096,831,000</b>	<b>17,200,000,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>		<b>37,000,000,000</b>	<b>1,096,831,000</b>	<b>17,200,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>110,094,000,000</b>
<b>Total:</b>	<b>110,094,000,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5175</b>	<b>Primary Education</b>			
<b>200166</b>				
<b>PS20100341</b>	Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	<u>2,000,000,000</u>	<u>1,926,000,000</u>	<u>3,500,000,000</u>
A03970	Others	2,000,000,000	1,926,000,000	3,500,000,000
<b>Total Sub Sector Primary Education</b>		<b>2,000,000,000</b>	<b>1,926,000,000</b>	<b>3,500,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5175</b>		<b>Primary Education</b>			
<b>200065</b>					
<b>PS20100340</b>		<b>Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)</b>	<u><b>10,000,000</b></u>		
A03970		Others	10,000,000		
<b>220781</b>					
<b>PS22000470</b>		<b>Provision of 1000 ECE facilities in primary schools on need basis in KP(SBSE)</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector E&amp;SE Department</b>			<b>10,001,000</b>		
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>2,010,001,000</b>	<b>1,926,000,000</b>	<b>3,500,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4536		Health (Foreign Assisted)			
220569					
PS22000473		Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non- Teaching DHQ Hospital	<u>1,000</u>	<u>6,700,000,000</u>	<u>4,000,000,000</u>
A03970		Others	1,000	6,700,000,000	4,000,000,000
<b>Total Sub Sector General Hospitals</b>			<b>1,000</b>	<b>6,700,000,000</b>	<b>4,000,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4938		Others			
160239					
PS16000286		Establishment of Blood Transfusion Centers in Khyber Pakhtunkhwa (In Kind)(GiZ Assisted).	<u>89,000,000</u>		
A12470		Others	89,000,000		
<b>Total Sub Sector Preventive Programme</b>			<b>89,000,000</b>		

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS4536		Health (Foreign Assisted)			
220568					
PS22000472		National Health Support Programme (KP Component)	<u>1,000,000,000</u>	<u>2,688,000,000</u>	<u>2,000,000,000</u>
A03970		Others	1,000,000,000	2,688,000,000	2,000,000,000

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>076</b>		<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>		<b>ADMINISTRATION</b>			
<b>076101</b>		<b>ADMINISTRATION</b>			
<b>PS4940</b>		<b>Administration</b>			
<b>110614</b>					
<b>PS12000388</b>		<b>Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>411,000,000</b></u>	<u><b>411,000,000</b></u>	<u><b>2,751,000,000</b></u>
A03970	Others		411,000,000	411,000,000	2,751,000,000
<b>200159</b>					
<b>PS20100349</b>		<b>Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million).</b>	<u><b>2,700,000,000</b></u>	<u><b>2,700,000,000</b></u>	<u><b>3,000,000,000</b></u>
A12470	Others		2,700,000,000	2,700,000,000	3,000,000,000
<b>Total Sub Sector Basic Health</b>			<b>4,111,000,000</b>	<b>5,799,000,000</b>	<b>7,751,000,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>4,200,001,000</b>	<b>12,499,000,000</b>	<b>11,751,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**LABOUR**

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**Labour**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4897		Labour Welfare			
160053					
PS17000492		Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)			<u>28,000,000</u>
A03970		Others			28,000,000
160053					
PS19002027		Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	<u>44,100,000</u>	<u>16,000,000</u>	
A03970		Others	44,100,000	16,000,000	
<b>Total Sub Sector Labour</b>			<b>44,100,000</b>	<b>16,000,000</b>	<b>28,000,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>44,100,000</b>	<b>16,000,000</b>	<b>28,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5177		DWSS (District Programme)			
130237					
PS17000478		Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>300,000,000</u>	<u>30,000,000</u>	<u>2,659,000,000</u>
A12370		Others	300,000,000	30,000,000	2,659,000,000
210240					
PS21000100		Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	<u>200,000,000</u>		<u>50,000,000</u>
A03970		Others	200,000,000		50,000,000
210576					
PS21000104		Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur	<u>200,000,000</u>		
A03970		Others	200,000,000		
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>700,000,000</b>	<b>30,000,000</b>	<b>2,709,000,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>700,000,000</b>	<b>30,000,000</b>	<b>2,709,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

10 SOCIAL PROTECTION  
107 ADMINISTRATION  
1071 ADMINISTRATION  
107101 RELIEF MEASURES

PS4856 HTAs

160435	PS16000294 Strengthening Rule of Law Project (SRLP) (UNDP Assisted).	<u>1,000</u>			
A03970	Others	1,000			

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**Total Sub Sector HTAs** **1,000**

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**TOTAL SECTOR HOME** **1,000**

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**FINANCE****Finance**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4855</b>		<b>Finance</b>			
<b>160493</b>					
<b>PS17000485</b>		<b>Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)</b>	<u><b>3,966,000,000</b></u>	<u><b>4,611,000,000</b></u>	<u><b>5,297,000,000</b></u>
A03970	Others		3,966,000,000	4,611,000,000	5,297,000,000
<b>210415</b>					
<b>PS21000103</b>		<b>Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)</b>	<u><b>14,210,000,000</b></u>	<u><b>20,960,000,000</b></u>	<u><b>21,710,000,000</b></u>
A03970	Others		14,210,000,000	20,960,000,000	21,710,000,000
<b>Total Sub Sector Finance</b>			<b>18,176,000,000</b>	<b>25,571,000,000</b>	<b>27,007,000,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>18,176,000,000</b>	<b>25,571,000,000</b>	<b>27,007,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4868</b>		<b>Road &amp; Bridges Provincial</b>			
<b>170521</b>					
<b>PS18000001</b>		<b>Dualization of Mardan Swabi Road including Swabi Bypass (ADB)</b>	<u>4,031,000,000</u>	<u>4,000,000,000</u>	<u>5,000,000,000</u>
A12502		Works-Rural	4,031,000,000	4,000,000,000	5,000,000,000
<b>190221</b>					
<b>PS19002035</b>		<b>Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)</b>	<u>100,000,000</u>	<u>100,000,000</u>	
A12102		Other highways/roads	100,000,000	100,000,000	
<b>200008</b>					
<b>PS20100355</b>		<b>Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)</b>	<u>2,000,000,000</u>	<u>2,000,000,000</u>	
A12102		Other highways/roads	2,000,000,000	2,000,000,000	
<b>220398</b>					
<b>PS22000476</b>		<b>Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted</b>	<u>1,500,000,000</u>	<u>300,000,000</u>	<u>3,000,000,000</u>
A03970		Others	1,500,000,000	300,000,000	3,000,000,000



NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ROADS**

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**Roads & Bridges (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)			
160249					
PS17000498		Provincial Roads Rehabilitation Project "Under PKHA Portfolio"" (ADB Assisted)"	<u>5,226,000,000</u>	<u>3,000,000,000</u>	<u>4,000,000,000</u>
A05270		To Others	5,226,000,000	3,000,000,000	4,000,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>12,857,000,000</b>	<b>9,400,000,000</b>	<b>12,000,000,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>12,857,000,000</b>	<b>9,400,000,000</b>	<b>12,000,000,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4878</b>		<b>Local Development</b>			
<b>110326</b>					
<b>PS14000732</b>		<b>Municipal Services Delivery Project. (USAID Assisted)</b>	<u><b>600,000,000</b></u>	<u><b>2,252,000,000</b></u>	<u><b>500,000,000</b></u>
A12502		Works-Rural	600,000,000	2,252,000,000	500,000,000
<b>130567</b>					
<b>PS13100408</b>		<b>KP Districts Governance and Community Development Program (EU).</b>	<u><b>2,418,000,000</b></u>	<u><b>2,418,000,000</b></u>	
A03970		Others	2,418,000,000	2,418,000,000	
<b>Total Sub Sector Local Development</b>			<b>3,018,000,000</b>	<b>4,670,000,000</b>	<b>500,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>3,018,000,000</b>	<b>4,670,000,000</b>	<b>500,000,000</b>

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**URBAN DEVELOPMENT**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4834</b>		<b>Urban Development</b>			
<b>180332</b>					
<b>PS20100359</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million.</b>	<u><b>280,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>215,000,000</b></u>
A03970	Others		280,000,000	200,000,000	215,000,000
<b>190219</b>					
<b>PS20100360</b>		<b>Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)</b>	<u><b>1,887,000,000</b></u>	<u><b>9,315,000,000</b></u>	<u><b>13,027,000,000</b></u>
A03970	Others		1,887,000,000	9,315,000,000	13,027,000,000
<b>210743</b>					
<b>PS21000109</b>		<b>Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million</b>	<u><b>500,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>900,000,000</b></u>
A03970	Others		500,000,000	500,000,000	900,000,000
<b>Total Sub Sector Urban Development</b>			<b>2,667,000,000</b>	<b>10,015,000,000</b>	<b>14,142,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>2,667,000,000</b>	<b>10,015,000,000</b>	<b>14,142,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4807		water			
130026					
PS16000303		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>2,000,000,000</u>
A12470		Others	1,500,000,000	1,500,000,000	2,000,000,000
220649					
PS22000478		PRF KP Water Resources Development Project	<u>10,000</u>		<u>162,000,000</u>
A03970		Others	10,000		162,000,000
220998					
PS23000010		Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project)			<u>2,000,000,000</u>
A03970		Others			2,000,000,000
<b>Total Sub Sector Water</b>			<b>1,500,010,000</b>	<b>1,500,000,000</b>	<b>4,162,000,000</b>
<b>TOTAL SECTOR WATER</b>			<b>1,500,010,000</b>	<b>1,500,000,000</b>	<b>4,162,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4656</b>		<b>Research and Development (Foreign Assisted)</b>			
<b>170291</b>					
<b>PS20100350</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local= 757.110 Foreign= 1460.741)</b>	<u><b>500,000,000</b></u>		
A03970	Others		500,000,000		
<b>190333</b>					
<b>PS19002031</b>		<b>Torghar Integrated Area Development Project (INL Assisted)</b>	<u><b>99,000,000</b></u>		
A12470	Others		99,000,000		
<b>210257</b>					
<b>PS21000101</b>		<b>Rural Economic Transformation Project (RETP) (IFAD Assisted)</b>	<u><b>500,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>2,000,000,000</b></u>
A03970	Others		500,000,000	500,000,000	2,000,000,000
<b>210413</b>					
<b>PS21000110</b>		<b>CASA-1000 Community Support Program (CSP)</b>	<u><b>1,558,000,000</b></u>	<u><b>1,148,000,000</b></u>	<u><b>958,000,000</b></u>
A03970	Others		1,558,000,000	1,148,000,000	958,000,000
<b>210631</b>					
<b>PS21000105</b>		<b>Khyber Pakhtunkhwa Rural Investment &amp; Institutional Support Project (RIISP)</b>	<u><b>200,000,000</b></u>		<u><b>1,500,000,000</b></u>
A03970	Others		200,000,000		1,500,000,000
<b>220648</b>					
<b>PS22000474</b>		<b>Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)</b>	<u><b>50,000,000</b></u>		
A03970	Others		50,000,000		

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4853</b>	<b>Multi Sectoral Development</b>			
<b>140720</b>				
<b>PS14000741</b>	<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u>497,000,000</u>	<u>182,680,000</u>	<u>623,000,000</u>
A03970	Others	497,000,000	182,680,000	623,000,000
<b>160491</b>				
<b>PS16000298</b>	<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<u>50,000,000</u>		
A03970	Others	50,000,000		
<b>170422</b>				
<b>PS17000495</b>	<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<u>428,000,000</u>	<u>299,000,000</u>	<u>239,000,000</u>
A03970	Others	428,000,000	299,000,000	239,000,000
<b>170601</b>				
<b>PS17000497</b>	<b>Saudi Fund for Development Projects</b>	<u>1,586,000,000</u>	<u>1,586,000,000</u>	<u>157,000,000</u>
A03970	Others	1,586,000,000	1,586,000,000	157,000,000
<b>Total Sub Sector MSD</b>		<b>5,468,000,000</b>	<b>3,715,680,000</b>	<b>5,477,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
160438					
PS16000299		Governance and Policy Reforms Programme (MDTF Assisted).	<u>573,000,000</u>	<u>573,000,000</u>	
A03970		Others	573,000,000	573,000,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>573,000,000</b>	<b>573,000,000</b>	

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

UPU

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS4850		Urban Policy Unit (UPU)			
200130					
PS22000626		Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	<u>825,000,000</u>		<u>1,231,000,000</u>
A03970	Others		825,000,000		1,231,000,000
220419					
PS22000627		Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	<u>200,000,000</u>	<u>572,000,000</u>	
A03970	Others		200,000,000	572,000,000	
<b>Total Sub Sector UPU</b>			<b>1,025,000,000</b>	<b>572,000,000</b>	<b>1,231,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>7,066,000,000</b>	<b>4,860,680,000</b>	<b>6,708,000,000</b>



NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4907		On-Farm Water Management			
170095					
PS17000476		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA			<u>4,000,000,000</u>
A03970		Others			4,000,000,000
170095					
PS19002018		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA	<u>3,394,000,000</u>	<u>8,596,000,000</u>	
A03970		Others	3,394,000,000	8,596,000,000	
<b>Total Sub Sector On-Farm Water Management</b>			<b>3,394,000,000</b>	<b>8,596,000,000</b>	<b>4,000,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS4851		Agricultural Planning			
130332					
PS13000399		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]	<u>386,000,000</u>	<u>267,000,000</u>	<u>559,000,000</u>
A12270	Others		386,000,000	267,000,000	559,000,000
<b>Total Sub Sector Agricultural Planning</b>			<b>386,000,000</b>	<b>267,000,000</b>	<b>559,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>3,780,000,000</b>	<b>8,863,000,000</b>	<b>4,559,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS4618		Forestry (Foreign Assisted)			
210391					
PS21000102		Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	<u>300,000,000</u>	<u>215,000,000</u>	<u>790,000,000</u>
A03970		Others	300,000,000	215,000,000	790,000,000
<b>Total Sub Sector Forestry</b>			<b>300,000,000</b>	<b>215,000,000</b>	<b>790,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>300,000,000</b>	<b>215,000,000</b>	<b>790,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**Tourism**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			

PS5178 Archaeology

200150

PS23000007 Establishment of Heritage Field Schools in  
Khyber Pakhtunkhwa (Italian Loan Euro: 6  
Million) (B) PDWP//

250,000,000

A03970 Others

250,000,000

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**Total Sub Sector Archaeology**

**250,000,000**

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**Tourism**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS23000006		Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)			<u>4,000,000,000</u>
A03970		Others			4,000,000,000
<b>Total Sub Sector Tourism</b>					<b>4,000,000,000</b>
<b>TOTAL SECTOR Tourism</b>					<b>4,250,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**Urban Policy Unit**

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**UPU**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS4850		<b>Urban Policy Unit (UPU)</b>			
220419					
PS23000009		Regional Infrastructure Fund for Khyber Pakhtunkhwa II for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)			<u>655,000,000</u>
A03970		Others			655,000,000
<b>Total Sub Sector UPU</b>					<b>655,000,000</b>
<b>TOTAL SECTOR Urban Policy Unit</b>					<b>655,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS17000500		Integrated Tourism Area Development Programme under IDA	<u>4,500,000,000</u>	<u>3,114,000,000</u>	
A03970		Others	4,500,000,000	3,114,000,000	
<b>Total Sub Sector Tourism</b>			<b>4,500,000,000</b>	<b>3,114,000,000</b>	

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5178		Archaeology			
200150					
PS20100357		Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million) (B) PDWP//	<u>250,000,000</u>	<u>250,000,000</u>	
A03970		Others	250,000,000	250,000,000	
<b>Total Sub Sector Archaeology</b>			<b>250,000,000</b>	<b>250,000,000</b>	
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>4,750,000,000</b>	<b>3,364,000,000</b>	



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FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4870</b>	<b>Power</b>			
<b>160372</b>				
<b>PS16000287</b>	Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)	<u>2,200,000,000</u>	<u>2,200,000,000</u>	<u>800,000,000</u>
A03970	Others	2,200,000,000	2,200,000,000	800,000,000
<b>160373</b>				
<b>PS16000288</b>	Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>700,000,000</u>
A03970	Others	1,500,000,000	1,500,000,000	700,000,000
<b>160374</b>				
<b>PS16000289</b>	Access to Energy-Solarization of Schools & BHUs (ADB/HDF Funded)	<u>989,000,000</u>	<u>989,000,000</u>	<u>500,000,000</u>
A03970	Others	989,000,000	989,000,000	500,000,000
<b>170360</b>				
<b>PS17000481</b>	Construction of Balakot HPP (300 MW) District Manshehra (20% HDF 80% ADB)	<u>13,000,000,000</u>	<u>2,705,000,000</u>	<u>6,500,000,000</u>
A12470	Others	13,000,000,000	2,705,000,000	6,500,000,000
<b>170367</b>				
<b>PS22000471</b>	Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 1934.680 mn. HDF allocation for 2021-22 Rs 500 mn. HDF expenditure Rs 350 mn.	<u>177,000,000</u>		
A03970	Others	177,000,000		
<b>200090</b>				
<b>PS20100345</b>	Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 37065.00 mn. H	<u>2,400,000,000</u>	<u>2,400,000,000</u>	<u>4,000,000,000</u>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4870</b>		<b>Power</b>			
A12470	Others		2,400,000,000	2,400,000,000	4,000,000,000
<b>200093</b>					
<b>PS20100346</b>		<b>Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power &amp; RE Development Programme. Project Cost Rs77Bn. HDF Share Rs1</b>	<u>185,000,000</u>	<u>185,000,000</u>	<u>1,000,000,000</u>
A12470	Others		185,000,000	185,000,000	1,000,000,000
<b>200095</b>					
<b>PS20100348</b>		<b>PC-II for Hiring of Planning, Management Support Consultants &amp; other Consultancies required for Energy Sector Development &amp; Institutional Strengthening - under WB</b>	<u>500,000,000</u>	<u>500,000,000</u>	<u>550,000,000</u>
A03970	Others		500,000,000	500,000,000	550,000,000
<b>Total Sub Sector Energy and Power</b>			<b>20,951,000,000</b>	<b>10,479,000,000</b>	<b>14,050,000,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>20,951,000,000</b>	<b>10,479,000,000</b>	<b>14,050,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4806		Small Industries Development Board			
110536					
PS11000396		Economic Revitalization in Khyber Pakhtunkhwa (MTDF) Assisted	<u>10,000</u>		
A12470		Others	10,000		
<b>Total Sub Sector Industries Department</b>			<b>10,000</b>		
<b>TOTAL SECTOR INDUSTRIES</b>			<b>10,000</b>		

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**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**ST&IT**

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**Information Technology Board (KPITB)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5256		Information Technology			
220650					
PS22000477		Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	<u>1,000</u>		<u>585,000,000</u>
A03970		Others	1,000		585,000,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>1,000</b>		<b>585,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>1,000</b>		<b>585,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5188		Transport			
130525					
PS17000501		Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted)	<u>6,873,000,000</u>	<u>4,175,000,000</u>	<u>2,698,000,000</u>
A12470		Others	6,873,000,000	4,175,000,000	2,698,000,000
<b>Total Sub Sector Transport</b>			<b>6,873,000,000</b>	<b>4,175,000,000</b>	<b>2,698,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>6,873,000,000</b>	<b>4,175,000,000</b>	<b>2,698,000,000</b>

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