

CU21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
Bannu	8		1,370,000	2,570,000	614,000	3,184,000
CHITRAL UPPER	2,731	737,785,070	889,306,280	558,612,140	28,931,410	587,543,550
TOTAL	2,739	737,785,070	890,676,280	561,182,140	29,545,410	590,727,550

**CU21C16 (12)
EDUCATION**

	Rs
Charged:	0
Voted:	590,727,550
Total:	590,727,550

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	163,918,220	328,875,910	163,313,930
091103 ADMINISTRATION	22,195,680	16,259,080	15,593,200
092101 SECONDARY EDUCATION	534,199,770	538,665,090	383,969,830
092102 ADMINISTRATION	17,471,400	6,876,200	27,850,590
TOTAL	737,785,070	890,676,280	590,727,550

**CU21C16 (12)
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CU6004	District Education Officer (Male)	10,015,770	4,390,100	18,950,310
CU6005	District Education Officer (Female)	7,455,630	2,486,100	8,900,280
CU6038	Govt Middle Schools (Male) Chitral Upper	208,696,390	44,902,100	127,458,780
CU6039	Govt Middle Schools (Female) Chitral Upper	44,577,450	27,372,200	35,233,780
CU6041	Sub Divisional Education Officer(M) Booni Chitral Upper	4,084,360	5,648,100	3,294,560
CU6043	Sub Divisional Education Officer(Female) Booni Chitral Upper	3,594,440	4,150,100	2,426,710
CU6045	Govt Primay Schools (Male) Booni Chitral Upper	47,593,370	153,208,270	37,083,640
CU6047	Govt Primay Schools (Female) Booni Chitral Upper	51,425,920	87,512,100	35,625,840
CU6072	Head Master GHSS Barum Oveer	10,388,050	16,343,100	8,120,440
CU6073	Head Master GHS Goghkir	8,139,240	14,600,100	6,402,450
CU6074	Head Master GHS Kosht	10,003,470	22,341,100	8,214,470
CU6075	Head Master GHS Muzgole	6,793,640	13,333,100	5,419,330
CU6076	Head Master GHS Warijun	6,773,740	13,697,100	5,477,810
CU6077	Head Master GHS Zondrangream	5,891,750	9,228,100	4,811,280
CU6078	Head Master GHS Kushum	7,545,270	14,845,100	5,958,110
CU6079	Head Master GHS Lonkoh	6,880,090	11,587,100	5,581,170
CU6080	Head Master GHS Reshum	11,184,440	13,088,100	8,081,790
CU6081	Head Master GHS Charun	5,791,370	11,287,100	4,538,750
CU6082	Head Master GHS Booni	7,677,920	15,771,100	6,056,290

**CU21C16 (12)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CU6083	Head Master GHS Sonoghore	5,680,960	10,692,100	4,441,370
CU6084	Principal GHSS Mastuj	10,862,370	18,850,100	8,259,760
CU6085	Principal GHSS Harcheen	9,085,400	11,143,100	6,736,690
CU6086	Head Master GHS Chuinj	5,993,590	11,809,100	4,787,360
CU6087	Head Master GHS Brep	5,961,420	7,784,100	4,504,990
CU6088	Principal GHSS Bang	9,100,370	10,694,100	6,821,410
CU6089	Principal GHSS Shagram	14,911,150	23,908,100	11,387,600
CU6090	Head Master GHS Khot	5,632,460	9,295,100	4,404,420
CU6091	Head Master GHS Ujnu	5,727,520	10,074,100	4,473,840
CU6092	Head Master GHS Werkub	6,187,520	11,906,100	4,901,820
CU6093	Head Master Rech	5,593,760	10,721,100	4,515,540
CU6101	Head Mistress GGHS Booni	6,110,720	11,283,000	4,928,290
CU6102	Head Mistress GGHS Warijun	9,844,610	15,137,100	7,381,850
CU6103	Head Mistress GGHS Reshum	13,469,740	9,582,100	10,193,790
CU6104	Head Mistress GGHS Werkub	4,119,610	7,043,100	3,199,110
CU6105	Head Mistress GGHS Mastuj	5,818,090	9,868,520	4,449,880
CU6110	Hm GHS Melp	6,138,010	7,213,100	4,461,490
CU6119	Govt High School Madak	7,054,640	13,147,300	5,493,060
CU6120	Head Mistress Govt Girls High School Shagram	4,146,710	6,663,580	3,187,790
CU6136	Head Master GHS Shongosh Owir District Chitral UPPER	4,493,280	9,079,720	3,457,640
CU6145	Head Master GHS Istaru	4,424,560	8,909,930	3,434,240
CU6155	Head Master GHS Zhupu Yarkhoon	4,199,680	6,749,120	3,199,380

**CU21C16 (12)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
CU6157	Head Mistress GGHS Kosht	5,436,090	11,730,720	4,362,330
CU6158	Head Mistress GGHS Awi Booni	4,244,100	8,430,720	3,286,340
CU6159	Head Mistress GGHS Khot	4,788,410	5,958,120	3,653,420
CU6164	Head Mistress GGHS Brep Chitral	3,838,470	5,134,120	3,020,610
CU6165	Govt High School Sorlaspur Chitral	4,474,540	7,342,120	3,479,070
CU6166	Govt High School Balim Chitral	3,959,550	7,270,520	3,096,700
CU6172	Govt High School Warimoon District Chitral Upper	3,577,420	5,396,730	2,767,850
CU6178	SDEO (M) Torkhow Mulkhow	11,931,510	3,900,120	7,945,870
CU6179	SDEO (F) Torkhow Mulkhow	2,585,370	2,560,760	1,926,060
CU6193	GHS Sorerech	3,007,400	6,484,920	2,538,700
CU6195	GHS Yarkhoonlasth	2,991,400	2,264,130	2,151,250
CU6196	GHS Washich	2,983,400	7,333,920	2,453,790
CU6197	Govt Primay Schools (Male) Torkoh/Mulkoh	64,898,930	73,204,250	53,028,730
CU6198	Govt Primay Schools (Female) Torkoh/Mulkoh		14,951,290	37,575,720
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU		1,370,000	3,184,000
TOTAL		737,785,070	890,676,280	590,727,550

**CU21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>723,386,600</u>	<u>879,494,010</u>	<u>561,182,140</u>
A011	PAY	<u>423,688,810</u>	<u>511,852,235</u>	<u>277,074,481</u>
A011-1	TOTAL PAY OF OFFICERS	<u>146,157,480</u>	<u>280,374,585</u>	<u>96,767,388</u>
A01101	Basic Pay Of Officer	146,104,420	279,678,585	96,719,388
A01102	Personal pay	53,060	696,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>277,531,330</u>	<u>231,477,650</u>	<u>180,307,093</u>
A01151	Basic Pay Other Staff	277,506,810	231,476,650	180,307,093
A01152	Personal pay	24,520	1,000	
A012	ALLOWANCES	<u>299,697,790</u>	<u>367,641,775</u>	<u>284,107,659</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>274,293,110</u>	<u>351,096,885</u>	<u>256,394,999</u>
A01202	House Rent Allowance	34,147,980	33,675,277	23,518,274
A01203	Conveyance Allowance	55,833,940	46,303,871	37,889,871
A01207	Washing Allowance	264,050	536,000	174,230
A01208	Dress Allowance	263,380	527,000	173,230
A0120D	Integrated Allowance	388,110	310,000	230,020
A0120X	Adhoc Allowance - 2010	21,743,040		13,839,000
A01217	Medical Allowance	18,280,760	28,468,950	12,972,950
A0121M	Adhoc Relief Allowance - 2012		2,000	
A0121T	Adhoc Relief Allowance 2013	9,286,430	9,358,937	6,174,927
A01224	Entertainment Allowance	4,460	16,000	2,000
A01226	Computer Allowance	26,790	14,683	45,450
A01229	Special compensatory allowance	197,330	29,000	105,000
A0122C	Adhoc Relief Allowance - 2015	7,319,020	6,449,859	4,834,301
A0122M	Adhoc Relief Allowance 2016	36,163,520	37,536,478	24,409,404
A0122N	Special Conveyance Allowance to Disabled Employees	8,920	625,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017	29,816,460	50,446,375	20,650,675
A01233	Unattractive Area Allowance	33,682,980	37,986,000	22,904,000
A01238	Charge allowance	67,570	66,000	32,560
A01239	Special allowance		549,000	
A0123G	Ad-hoc Relief Allowance-2018	26,705,390	50,477,375	18,803,593
A0123P	Ad-hoc Relief Allowance 2019		47,579,080	69,578,414
A01253	Science Teaching Allowance	92,980	117,000	43,100
A01270	Other		23,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>25,404,680</u>	<u>16,544,890</u>	<u>27,712,660</u>

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01271	Overtime Allowance	37,200		23,000
A01274	Medical Charges	540	38,680	550
A01278	Leave Salary	540	1,358,000	550
A01284	Firewood Allowance	25,366,400	15,148,210	27,688,560
A03	TOTAL OPERATING EXPENSES	<u>13,392,080</u>	<u>3,801,800</u>	<u>19,922,330</u>
A032	COMMUNICATIONS	<u>241,080</u>	<u>55,530</u>	<u>223,820</u>
A03201	Postage and Telegraph	42,450	31,530	46,640
A03202	Telephone and Trunk Call	198,630	24,000	177,180
A033	UTILITIES	<u>6,171,580</u>	<u>1,645,640</u>	<u>5,854,190</u>
A03302	Water	9,740	510	5,370
A03303	Electricity	571,030	251,510	582,020
A03304	Hot and Cold Weather Charges	5,590,810	1,393,620	5,266,800
A034	OCCUPANCY COSTS	<u>990,800</u>	<u>270,000</u>	<u>1,156,000</u>
A03402	Rent for Office Building	990,800	270,000	1,156,000
A036	MOTOR VEHICLES	<u>800</u>		<u>800</u>
A03603	Registration	800		800
A038	TRAVEL & TRANSPORTATION	<u>5,303,680</u>	<u>1,548,020</u>	<u>6,363,870</u>
A03805	Travelling Allowance	4,516,010	1,444,020	5,266,000
A03806	Transportation of Goods	12,810		12,810
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	574,000	104,000	784,000
A03808	Conveyance Charges	200,860		301,060
A039	GENERAL	<u>684,140</u>	<u>282,610</u>	<u>6,323,650</u>
A03901	Stationery	294,010	139,010	442,000
A03902	Printing and Publication	16,860		26,060
A03905	Newspapers Periodicals and Books	12,060		12,060
A03906	Uniforms and Protective Clothing	32,000	4,000	20,200
A03907	Advertising & Publicity	30,800		22,000
A03917	Law Charges	8,800		1,100
A03970	Others	289,610	139,600	5,800,230

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,330</u>	<u>7,368,210</u>	<u>550</u>
A041	PENSION	<u>1,330</u>	<u>7,368,210</u>	<u>550</u>
A04114	Superannuation Encashment of L.P.R	1,330	7,368,210	550
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,370</u>	<u>200</u>	<u>590</u>
A052	GRANTS-DOMESTIC	<u>1,370</u>	<u>200</u>	<u>590</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,330	200	550
A05270	To Others	40		40
A09	TOTAL PHYSICAL ASSETS	<u>307,350</u>	<u>20</u>	<u>9,600</u>
A092	COMPUTER EQUIPMENT	<u>7,230</u>		<u>7,440</u>
A09201	Hardware	7,200		6,410
A09202	Software	10		10
A09203	I.T. Equipment	20		1,020
A095	PURCHASE OF TRANSPORT	<u>20</u>		<u>20</u>
A09501	Transport	20		20
A096	PURCHASE OF PLANT & MACHINERY	<u>128,080</u>	<u>10</u>	<u>1,100</u>
A09601	Plant and Machinery	128,080	10	1,100
A097	PURCHASE FURNITURE & FIXTURE	<u>172,020</u>	<u>10</u>	<u>1,040</u>
A09701	Furniture and Fixtures	172,020	10	1,040
A13	TOTAL REPAIRS AND MAINTENANCE	<u>696,340</u>	<u>12,040</u>	<u>9,612,340</u>
A130	TRANSPORT	<u>556,000</u>	<u>12,000</u>	<u>466,000</u>
A13001	Transport	556,000	12,000	466,000
A131	MACHINERY AND EQUIPMENT	<u>40,100</u>	<u>20</u>	<u>72,100</u>
A13101	Machinery and Equipment	40,100	20	72,100

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A132	FURNITURE AND FIXTURE	<u>60,090</u>	<u>20</u>	<u>100,090</u>
A13201	Furniture and Fixture	60,090	20	100,090
A133	BUILDINGS AND STRUCTURE	<u>40,050</u>		<u>8,974,050</u>
A13303	Other Buildings	40,050		8,974,050
A137	COMPUTER EQUIPMENT	<u>50</u>		<u>50</u>
A13703	I.T. Equipment	50		50
A138	GENERAL	<u>50</u>		<u>50</u>
A13801	Maintenance of gardens	50		50
NET TOTAL		737,785,070	890,676,280	590,727,550

**CU21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021**

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	574			574	34,868,772
06	7			7	524,229
07	4			4	138,000
08	2			2	220,000
09	2			2	147,000
11	55			55	3,661,092
12	407			407	22,668,000
14	193			193	17,262,000
15	737			737	100,818,000
16	629			629	78,057,950
17	113			113	14,915,438
18	11			11	2,392,000
19	5			5	1,354,000
TOTAL	2739			2739	277,026,481

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
CU6045	Govt Primay Schools (Male) Booni Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,688,430</u>	<u>146,927,100</u>	<u>36,613,700</u>	
A011	TOTAL PAY	<u>259</u>	<u>259</u>	<u>25,526,690</u>	<u>87,687,000</u>	<u>16,246,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>80,970,000</u>		
A01101	Total Basic Pay Of Officer			<u>80,970,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,526,690</u>	<u>6,717,000</u>	<u>16,246,000</u>	
A01151	Total Basic Pay Other Staff	<u>259</u>	<u>259</u>	<u>25,526,690</u>	<u>16,246,000</u>	
P380	Primary School Head Teacher	(BPS-15)	68	68	11,637,700	7,407,000
S571	Senior Primary School Teacher	(BPS-14)	28	29	3,186,830	2,028,000
P006	Primary School Teacher	(BPS-12)	95	94	6,128,690	3,900,000
C057	Chowkidar	(BPS-03)	68	68	4,573,470	2,911,000
A012	TOTAL ALLOWANCES		<u>21,161,740</u>	<u>59,240,100</u>	<u>20,367,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,362,610</u>	<u>52,704,000</u>	<u>18,568,570</u>	
A01202	House Rent Allowance			2,878,390	1,832,000	
A01203	Conveyance Allowance			3,772,960	7,906,000	2,401,000
A01207	Washing Allowance			10,270	132,000	6,000
A01208	Dress Allowance			10,270	129,000	6,000
A01217	Medical Allowance			2,275,910	5,142,000	1,448,000
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			684,200	1,475,000	435,000
A0122C	Adhoc Relief Allowance - 2015			475,460	1,025,000	302,000
A0122M	Adhoc Relief Allowance 2016			2,563,950	6,022,000	1,631,000
A0122N	Special Conveyance Allowance to Disbalded Employees				226,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,209,510	8,100,000	2,042,000
A01233	Unattractive Area Allowance			<u>246,610</u>	<u>5,828,000</u>	<u>156,000</u>
001	Unattractive area allowance			246,610	5,828,000	156,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6045	Govt Primay Schools (Male) Booni Chitral Upper				
A01238	Charge allowance		16,970	18,000	10,000
A01239	Special allowance			<u>539,000</u>	
001	Special Allowance			539,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>3,218,110</u>	<u>8,087,000</u>	<u>2,048,000</u>
001			3,218,110	8,087,000	2,048,000
A0123P	Ad-hoc Relief Allowance 2019			8,073,000	6,251,570
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,799,130</u>	<u>6,536,100</u>	<u>1,799,130</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>	<u>501,000</u>	<u>10</u>
001	Leave Salary		10	501,000	10
A01284	Firewood Allowance		1,799,110	6,035,000	1,799,110
A03	TOTAL OPERATING EXPENSES		<u>904,920</u>		<u>469,920</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>		<u>500</u>
A03201	Postage and Telegraph		500		500
A033	TOTAL UTILITIES		<u>660,420</u>		<u>315,420</u>
A03302	Water		420		420
A03303	Electricity		<u>20,000</u>		<u>15,000</u>
001	Electricity		20,000		15,000
A03304	Hot and Cold Weather Charges		<u>640,000</u>		<u>300,000</u>
001	Firewood		640,000		300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>240,000</u>		<u>150,000</u>
A03805	Travelling Allowance		<u>240,000</u>		<u>150,000</u>
001	Travelling Allowance		240,000		150,000
A039	TOTAL GENERAL		<u>4,000</u>		<u>4,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6045	Govt Primay Schools (Male) Booni Chitral Upper				
001	Stationery Charges		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>6,281,170</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>6,281,170</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>6,281,170</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	6,281,170	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Govt Primay Schools (Male) Booni Chitral Upper			47,593,370	153,208,270	37,083,640

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6047	Govt Primay Schools (Female) Booni Chitral Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,700,900</u>	<u>87,512,100</u>	<u>35,200,820</u>
A011	TOTAL PAY	<u>310</u>	<u>104</u>	<u>29,270,700</u>	<u>48,934,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>		<u>237,050</u>	<u>354,000</u>
A01101	Total Basic Pay Of Officer	1		237,050	354,000
S039	Senior English Teacher (BPS-16)	1		237,050	
A011-2	TOTAL PAY OF OTHER STAFF	<u>309</u>	<u>104</u>	<u>29,033,650</u>	<u>48,580,000</u>
A01151	Total Basic Pay Other Staff	309	104	29,033,650	48,579,000
P380	Primary School Head Teacher (BPS-15)	80	29	11,635,220	7,405,000
S571	Senior Primary School Teacher (BPS-14)	46	14	4,631,140	2,947,000
P006	Primary School Teacher (BPS-12)	97	31	7,282,980	4,635,000
C002	Caller (BPS-03)	4	1	274,240	174,000
C057	Chowkidar (BPS-03)	81	29	5,125,620	3,262,000
N005	Naib Qasid (BPS-03)	1		84,450	
A01152	Personal pay				1,000
A012	TOTAL ALLOWANCES			<u>21,430,200</u>	<u>38,578,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,108,040</u>	<u>36,654,000</u>
A01202	House Rent Allowance			2,705,830	4,433,000
A01203	Conveyance Allowance			3,542,220	4,825,000
A01207	Washing Allowance			56,910	113,000
A01208	Dress Allowance			56,910	113,000
A0120D	Integrated Allowance			2,020	5,000
A01217	Medical Allowance			2,072,090	3,496,000
A0121T	Adhoc Relief Allowance 2013			430,510	819,000
A0122C	Adhoc Relief Allowance - 2015			301,690	567,000

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6047	Govt Primay Schools (Female) Booni Chitral Upper				
A0122M	Adhoc Relief Allowance 2016		2,127,550	3,620,000	1,354,000
A0122N	Special Conveyance Allowance to Disbalded Employees			27,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,726,180	4,876,000	1,735,000
A01233	Unattractive Area Allowance		<u>2,350,430</u>	<u>3,968,000</u>	<u>1,496,000</u>
001	Unattractive area allowance		2,350,430	3,968,000	1,496,000
A01238	Charge allowance			3,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,735,700</u>	<u>4,901,000</u>	<u>1,741,000</u>
001			2,735,700	4,901,000	1,741,000
A0123P	Ad-hoc Relief Allowance 2019			4,888,000	2,296,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,322,160</u>	<u>1,924,100</u>	<u>2,322,160</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		2,322,140	1,924,000	2,322,140
A03	TOTAL OPERATING EXPENSES		<u>725,000</u>		<u>425,000</u>
A032	TOTAL COMMUNICATIONS		<u>500</u>		<u>500</u>
A03201	Postage and Telegraph		500		500
A033	TOTAL UTILITIES		<u>560,500</u>		<u>300,500</u>
A03302	Water		500		500
A03304	Hot and Cold Weather Charges		<u>560,000</u>		<u>300,000</u>
001	Firewood		560,000		300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>		<u>120,000</u>
A03805	Travelling Allowance		<u>160,000</u>		<u>120,000</u>
001	Travelling Allowance		160,000		120,000

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6047	Govt Primay Schools (Female) Booni Chitral Upper				
A039	TOTAL GENERAL		<u>4,000</u>		<u>4,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Govt Primay Schools (Female) Booni Chitral Upper			51,425,920	87,512,100	35,625,840

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
CU6197	Govt Primay Schools (Male) Torkoh/Mulkoh					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>64,898,850</u>	<u>73,178,210</u>	<u>52,746,790</u>	
A011	TOTAL PAY	<u>440</u>	<u>440</u>	<u>42,346,220</u>	<u>43,231,010</u>	<u>26,951,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>10</u>		
A01101	Total Basic Pay Of Officer			<u>10</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>42,346,220</u>	<u>43,231,000</u>	<u>26,951,000</u>	
A01151	Total Basic Pay Other Staff	<u>440</u>	<u>440</u>	<u>42,346,220</u>	<u>43,231,000</u>	<u>26,951,000</u>
P380	Primary School Head Teacher	(BPS-15)	84	84	14,375,980	9,150,000
S571	Senior Primary School Teacher	(BPS-14)	102	103	11,609,170	7,389,000
P006	Primary School Teacher	(BPS-12)	170	169	10,711,480	6,817,000
C057	Chowkidar	(BPS-03)	84	84	5,649,590	3,595,000
A012	TOTAL ALLOWANCES		<u>22,552,630</u>	<u>29,947,200</u>	<u>25,795,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,252,610</u>	<u>29,947,000</u>	<u>22,495,770</u>	
A01202	House Rent Allowance			2,878,390	3,519,000	1,832,000
A01203	Conveyance Allowance			3,772,960	3,081,000	2,401,000
A01207	Washing Allowance			10,270	62,000	6,000
A01208	Dress Allowance			10,270	62,000	6,000
A01217	Medical Allowance			2,175,910	2,670,000	1,384,000
A0121T	Adhoc Relief Allowance 2013			684,200	768,000	435,000
A0122C	Adhoc Relief Allowance - 2015			475,460	535,000	302,000
A0122M	Adhoc Relief Allowance 2016			2,563,950	3,182,000	1,631,000
A0122N	Special Conveyance Allowance to Disbalded Employees				60,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,209,510	4,324,000	2,042,000
A01233	Unattractive Area Allowance			<u>246,610</u>	<u>3,026,000</u>	<u>156,000</u>
001	Unattractive area allowance			246,610	3,026,000	156,000
A01238	Charge allowance			6,970	10,000	4,000

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6197	Govt Primay Schools (Male) Torkoh/Mulkoh				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,218,110</u>	<u>4,324,000</u>	<u>2,048,000</u>
001			3,218,110	4,324,000	2,048,000
A0123P	Ad-hoc Relief Allowance 2019			4,324,000	10,248,770
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300,020</u>	<u>200</u>	<u>3,300,020</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		3,300,000	100	3,300,000
A03	TOTAL OPERATING EXPENSES		<u>60</u>	<u>26,020</u>	<u>281,920</u>
A032	TOTAL COMMUNICATIONS		<u>10</u>	<u>500</u>	<u>500</u>
A03201	Postage and Telegraph		10	500	500
A033	TOTAL UTILITIES		<u>30</u>	<u>20,510</u>	<u>151,420</u>
A03302	Water		10	500	420
A03303	Electricity		<u>10</u>	<u>20,000</u>	<u>1,000</u>
001	Electricity		10	20,000	1,000
A03304	Hot and Cold Weather Charges		<u>10</u>	<u>10</u>	<u>150,000</u>
001	Firewood		10	10	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10</u>	<u>10</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>10</u>	<u>10</u>	<u>120,000</u>
001	Travelling Allowance		10	10	120,000
A039	TOTAL GENERAL		<u>10</u>	<u>5,000</u>	<u>10,000</u>
A03901	Stationery		<u>10</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		10	5,000	10,000

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6197	Govt Primay Schools (Male) Torkoh/Mulkoh				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		10	10	10
A041	TOTAL PENSION		10	10	10
A04114	Superannuation Encashment of L.P.R		10	10	10
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		10	10	10
A052	TOTAL GRANTS-DOMESTIC		10	10	10
A05216	Fin. Assis. to the families of G. Serv. who expire		10	10	10
001	Fin: Asstt:		10	10	10
Govt Primay Schools (Male) Torkoh/Mulkoh			64,898,930	73,204,250	53,028,730

**CU21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6198	Govt Primay Schools (Female) Torkoh/Mulkoh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,951,210</u>	<u>37,309,780</u>
A011	TOTAL PAY	<u>206</u>		<u>8,647,100</u>	<u>18,626,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>		<u>100</u>	<u>150,000</u>
A01101	Total Basic Pay Of Officer	1		100	150,000
S039	Senior English Teacher (BPS-16)	1			150,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>205</u>		<u>8,647,000</u>	<u>18,476,000</u>
A01151	Total Basic Pay Other Staff	<u>205</u>		<u>8,647,000</u>	<u>18,476,000</u>
P380	Primary School Head Teacher (BPS-15)	51			7,405,000
S571	Senior Primary School Teacher (BPS-14)	32			2,947,000
P006	Primary School Teacher (BPS-12)	66			4,635,000
C002	Caller (BPS-03)	3			174,000
C057	Chowkidar (BPS-03)	52			3,262,000
N005	Naib Qasid (BPS-03)	1			53,000
A012	TOTAL ALLOWANCES			<u>6,304,110</u>	<u>18,683,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,304,000</u>	<u>16,361,620</u>
A01202	House Rent Allowance			704,000	1,722,000
A01203	Conveyance Allowance			927,000	2,254,000
A01207	Washing Allowance			13,000	36,000
A01208	Dress Allowance			13,000	36,000
A0120D	Integrated Allowance				1,000
A01217	Medical Allowance			534,000	1,318,000
A0121T	Adhoc Relief Allowance 2013			154,000	274,000
A0122C	Adhoc Relief Allowance - 2015			107,000	192,000
A0122M	Adhoc Relief Allowance 2016			637,000	1,354,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6198	Govt Primay Schools (Female) Torkoh/Mulkoh				
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017			865,000	1,735,000
A01233	Unattractive Area Allowance			<u>606,000</u>	<u>1,496,000</u>
001	Unattractive area allowance			606,000	1,496,000
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>865,000</u>	<u>1,741,000</u>
001				865,000	1,741,000
A0123P	Ad-hoc Relief Allowance 2019			865,000	4,202,620
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110</u>	<u>2,322,160</u>
A01274	Medical Charges			<u>100</u>	<u>10</u>
001	Medical Charges			100	10
A01278	Leave Salary				<u>10</u>
001	Leave Salary				10
A01284	Firewood Allowance			10	2,322,140
A03	TOTAL OPERATING EXPENSES			<u>60</u>	<u>265,920</u>
A032	TOTAL COMMUNICATIONS			<u>10</u>	<u>500</u>
A03201	Postage and Telegraph			10	500
A033	TOTAL UTILITIES			<u>30</u>	<u>125,420</u>
A03302	Water			10	420
A03303	Electricity			<u>10</u>	<u>5,000</u>
001	Electricity			10	5,000
A03304	Hot and Cold Weather Charges			<u>10</u>	<u>120,000</u>
001	Firewood			10	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10</u>	<u>130,000</u>
A03805	Travelling Allowance			<u>10</u>	<u>130,000</u>
001	Travelling Allowance			10	130,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CU6198	Govt Primay Schools (Female) Torkoh/Mulkoh				
A039	TOTAL GENERAL			10	10,000
A03901	Stationery			10	10,000
001	Stationery Charges			10	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			10	10
A041	TOTAL PENSION			10	10
A04114	Superannuation Encashment of L.P.R			10	10
001	Superannuation Encashment of L.P.R			10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			10	10
A052	TOTAL GRANTS-DOMESTIC			10	10
A05216	Fin. Assis. to the families of G. Serv. who expire			10	10
001	Fin: Asstt:			10	10
Govt Primay Schools (Female) Torkoh/Mulkoh				14,951,290	37,575,720

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6041	Sub Divisional Education Officer(M) Booni Chitral Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,179,730</u>	<u>5,648,100</u>	<u>2,389,930</u>
A011	TOTAL PAY	23	23	<u>1,876,760</u>	<u>3,218,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>1,003,830</u>	<u>1,531,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>1,000,400</u>	<u>1,531,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	150,960	96,000
S166	Superintendent (BPS-17)	1	1	253,620	161,000
A057	Assistant (BPS-16)	1	1	189,560	120,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	11	11	406,260	258,000
A01102	Personal pay			3,430	2,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>872,930</u>	<u>1,687,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>872,930</u>	<u>1,687,000</u>
S035	Senior Clerk (BPS-14)	2	2	339,180	215,000
J013	Junior Clerk (BPS-11)	2	2	131,450	83,000
D112	Driver (BPS-06)	1	1	93,980	59,000
C057	Chowkidar (BPS-03)	1	1	63,900	40,000
N005	Naib Qasid (BPS-03)	2	2	190,210	121,000
S162	Sweeper (BPS-03)	1	1	54,210	34,000
A012	TOTAL ALLOWANCES			<u>1,302,970</u>	<u>2,430,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,198,370</u>	<u>2,332,000</u>
A01202	House Rent Allowance			145,120	270,000
A01203	Conveyance Allowance			203,070	309,000
A01207	Washing Allowance			2,020	4,000
A01208	Dress Allowance			2,020	3,000
A0120D	Integrated Allowance			4,020	9,000

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6041	Sub Divisional Education Officer(M) Booni Chitral Upper				
A01217	Medical Allowance		106,090	178,000	67,000
A0121T	Adhoc Relief Allowance 2013		42,660	69,000	27,000
A0122C	Adhoc Relief Allowance - 2015		28,940	47,000	18,000
A0122M	Adhoc Relief Allowance 2016		147,710	239,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017		184,270	322,000	117,000
A01233	Unattractive Area Allowance		<u>148,630</u>	<u>284,000</u>	<u>94,000</u>
001	Unattractive area allowance		148,630	284,000	94,000
A0123G	Ad-hoc Relief Allowance-2018		<u>183,820</u>	<u>322,000</u>	<u>117,000</u>
001			183,820	322,000	117,000
A0123P	Ad-hoc Relief Allowance 2019			276,000	337,330
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>104,600</u>	<u>98,100</u>	<u>104,600</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		104,580	98,000	104,580
A03	TOTAL OPERATING EXPENSES		<u>786,200</u>		<u>786,200</u>
A032	TOTAL COMMUNICATIONS		<u>25,600</u>		<u>25,600</u>
A03201	Postage and Telegraph		1,600		1,600
A03202	Telephone and Trunk Call		<u>24,000</u>		<u>24,000</u>
001	Telephone and Trunk Call		24,000		24,000
A033	TOTAL UTILITIES		<u>255,000</u>		<u>255,000</u>
A03303	Electricity		<u>15,000</u>		<u>15,000</u>
001	Electricity		15,000		15,000
A03304	Hot and Cold Weather Charges		<u>240,000</u>		<u>240,000</u>
001	Firewood		240,000		240,000
A034	TOTAL OCCUPANCY COSTS		<u>184,000</u>		<u>184,000</u>
A03402	Rent for Office Building		184,000		184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6041	Sub Divisional Education Officer(M) Booni Chitral Upper				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>		<u>284,000</u>
A03805	Travelling Allowance		<u>160,000</u>		<u>160,000</u>
001	Travelling Allowance		160,000		160,000
A03806	Transportation of Goods		<u>4,000</u>		<u>4,000</u>
001	Transportation of Goods		4,000		4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>		<u>120,000</u>
002	POL Charges		120,000		120,000
A039	TOTAL GENERAL		<u>37,600</u>		<u>37,600</u>
A03901	Stationery		<u>24,000</u>		<u>24,000</u>
001	Stationery Charges		24,000		24,000
A03906	Uniforms and Protective Clothing		4,000		4,000
A03970	Others		<u>9,600</u>		<u>9,600</u>
001	Others		9,600		9,600
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A09	TOTAL PHYSICAL ASSETS		<u>6,410</u>		<u>6,410</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>6,400</u>		<u>6,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6041	Sub Divisional Education Officer(M) Booni Chitral Upper				
A09201	Hardware		<u>6,400</u>		<u>6,400</u>
001	Hardware		6,400		6,400
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT		<u>104,000</u>		<u>104,000</u>
A13001	Transport		<u>104,000</u>		<u>104,000</u>
001	Transport		104,000		104,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>		<u>4,000</u>
A13101	Machinery and Equipment		<u>4,000</u>		<u>4,000</u>
001	Machinery and Equipment		4,000		4,000
A132	TOTAL FURNITURE AND FIXTURE		<u>4,000</u>		<u>4,000</u>
A13201	Furniture and Fixture		4,000		4,000
Sub Divisional Education Officer(M) Booni Chitral Upper			4,084,360	5,648,100	3,294,560

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6043	Sub Divisional Education Officer(Female) Booni Chitral Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,845,620</u>	<u>4,150,100</u>	<u>2,082,070</u>
A011	TOTAL PAY	18	18	<u>1,574,910</u>	<u>2,331,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>857,580</u>	<u>1,167,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>857,580</u>	<u>1,167,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	212,550	135,000
S166	Superintendent (BPS-17)	1	1	150,960	96,000
A057	Assistant (BPS-16)	1	1	196,350	124,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	6	6	297,720	189,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>717,330</u>	<u>1,164,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>717,330</u>	<u>1,164,000</u>
S035	Senior Clerk (BPS-14)	2	2	250,400	159,000
J013	Junior Clerk (BPS-11)	2	2	190,230	121,000
D112	Driver (BPS-06)	1	1	51,160	32,000
C057	Chowkidar (BPS-03)	1	1	50,730	32,000
N005	Naib Qasid (BPS-03)	2	2	115,380	73,000
S162	Sweeper (BPS-03)	1	1	59,430	37,000
A012	TOTAL ALLOWANCES			<u>1,270,710</u>	<u>1,819,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,165,480</u>	<u>1,745,000</u>
A01202	House Rent Allowance			140,530	89,000
A01203	Conveyance Allowance			203,070	129,000
A01207	Washing Allowance			670	10
A01208	Dress Allowance			2,020	1,000
A0120D	Integrated Allowance				31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6043	Sub Divisional Education Officer(Female) Booni Chitral Upper				
A01217	Medical Allowance		94,150	150,000	59,000
A0121T	Adhoc Relief Allowance 2013		26,600	42,000	16,000
A01229	Special compensatory allowance			11,000	
A0122C	Adhoc Relief Allowance - 2015		18,290	28,000	11,000
A0122M	Adhoc Relief Allowance 2016		237,390	171,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017		147,200	234,000	93,000
A01233	Unattractive Area Allowance		<u>148,360</u>	<u>191,000</u>	<u>94,000</u>
001	Unattractive area allowance		148,360	191,000	94,000
A0123G	Ad-hoc Relief Allowance-2018		<u>147,200</u>	<u>233,000</u>	<u>93,000</u>
001			147,200	233,000	93,000
A0123P	Ad-hoc Relief Allowance 2019			183,000	242,830
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,230</u>	<u>74,100</u>	<u>105,230</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		105,210	74,000	105,210
A03	TOTAL OPERATING EXPENSES		<u>672,800</u>		<u>318,600</u>
A032	TOTAL COMMUNICATIONS		<u>26,600</u>		<u>26,200</u>
A03201	Postage and Telegraph		1,600		1,200
A03202	Telephone and Trunk Call		<u>25,000</u>		<u>25,000</u>
001	Telephone and Trunk Call		25,000		25,000
A033	TOTAL UTILITIES		<u>215,000</u>		<u>155,000</u>
A03303	Electricity		<u>15,000</u>		<u>5,000</u>
001	Electricity		15,000		5,000
A03304	Hot and Cold Weather Charges		<u>200,000</u>		<u>150,000</u>
001	Firewood		200,000		150,000
A034	TOTAL OCCUPANCY COSTS		<u>160,000</u>		<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6043	Sub Divisional Education Officer(Female) Booni Chitral Upper				
A03402	Rent for Office Building		160,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>240,000</u>		<u>90,000</u>
A03805	Travelling Allowance		<u>120,000</u>		<u>80,000</u>
001	Travelling Allowance		120,000		80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>		<u>10,000</u>
002	POL Charges		120,000		10,000
A039	TOTAL GENERAL		<u>31,200</u>		<u>27,400</u>
A03901	Stationery		<u>24,000</u>		<u>20,000</u>
001	Stationery Charges		24,000		20,000
A03906	Uniforms and Protective Clothing		3,200		2,400
A03970	Others		<u>4,000</u>		<u>5,000</u>
001	Others		4,000		5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A09	TOTAL PHYSICAL ASSETS		<u>20,000</u>		<u>20</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6043	Sub Divisional Education Officer(Female) Booni Chitral Upper				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,000</u>		<u>10</u>
A09601	Plant and Machinery		<u>8,000</u>		<u>10</u>
001	Plant and Machinery		8,000		10
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>12,000</u>		<u>10</u>
A09701	Furniture and Fixtures		<u>12,000</u>		<u>10</u>
001	Furniture & Fixture		12,000		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT		<u>40,000</u>		<u>10,000</u>
A13001	Transport		<u>40,000</u>		<u>10,000</u>
001	Transport		40,000		10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixture		8,000		8,000
Sub Divisional Education Officer(Female) Booni Chitral Upper			3,594,440	4,150,100	2,426,710

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
CU6178	SDEO (M) Torkhow Mulkhow					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,558,490</u>	<u>3,077,100</u>	<u>7,572,850</u>	
A011	TOTAL PAY	24	24	<u>10,919,040</u>	<u>1,771,000</u>	<u>6,947,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>10,715,630</u>	<u>1,473,000</u>	<u>6,819,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>10,715,630</u>	<u>1,473,000</u>	<u>6,819,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	149,650		95,000
A093	Assistant Divisional Education Officer (BPS-16)	17	17	10,380,000		6,606,000
C082	Computer Operator (BPS-16)	2	2	185,980		118,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>203,410</u>	<u>298,000</u>	<u>128,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>203,410</u>	<u>298,000</u>	<u>128,000</u>
A004	Accounts Assistant (BPS-11)	1	1	60,680		38,000
D112	Driver (BPS-06)	1	1	53,630		34,000
C057	Chowkidar (BPS-03)	1	1	44,550		28,000
N005	Naib Qasid (BPS-03)	1	1	44,550		28,000
A012	TOTAL ALLOWANCES			<u>639,450</u>	<u>1,306,100</u>	<u>625,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>447,430</u>	<u>1,268,000</u>	<u>433,830</u>
A01202	House Rent Allowance			84,550	132,000	53,000
A01203	Conveyance Allowance			126,580	193,000	80,000
A01207	Washing Allowance			670	3,000	10
A01208	Dress Allowance			670	3,000	10
A0120D	Integrated Allowance			2,020		1,000
A01217	Medical Allowance			55,110	99,000	35,000
A0121T	Adhoc Relief Allowance 2013			8,560	31,000	5,000
A0122C	Adhoc Relief Allowance - 2015			5,870	21,000	3,000
A0122M	Adhoc Relief Allowance 2016			48,470	132,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			57,540	178,000	36,000
A01233	Unattractive Area Allowance			<u>57,390</u>	<u>141,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6178	SDEO (M) Torkhow Mulkhow				
001	Unattractive area allowance		57,390	141,000	36,000
A0123G	Ad-hoc Relief Allowance-2018			<u>178,000</u>	
001				178,000	
A0123P	Ad-hoc Relief Allowance 2019			157,000	154,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>192,020</u>	<u>38,100</u>	<u>192,020</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		192,000	38,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>373,000</u>	<u>823,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATIONS		<u>6,400</u>	<u>6,400</u>	<u>6,400</u>
A03201	Postage and Telegraph		6,400	6,400	6,400
A033	TOTAL UTILITIES		<u>95,000</u>	<u>245,000</u>	<u>95,000</u>
A03303	Electricity		<u>15,000</u>	<u>65,000</u>	<u>15,000</u>
001	Electricity		15,000	65,000	15,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>180,000</u>	<u>80,000</u>
001	Firewood		80,000	180,000	80,000
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Building		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>104,000</u>	<u>304,000</u>	<u>104,000</u>
A03805	Travelling Allowance		<u>64,000</u>	<u>264,000</u>	<u>64,000</u>
001	Travelling Allowance		64,000	264,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	POL Charges		40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6178	SDEO (M) Torkhow Mulkhow				
A039	TOTAL GENERAL		<u>17,600</u>	<u>117,600</u>	<u>17,600</u>
A03901	Stationery		<u>8,000</u>	<u>58,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	58,000	8,000
A03970	Others		<u>9,600</u>	<u>59,600</u>	<u>9,600</u>
001	Others		9,600	59,600	9,600
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
SDEO (M) Torkhow Mulkhow			11,931,510	3,900,120	7,945,870

**CU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
CU6179	SDEO (F) Torkhow Mulkhow					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,085,710</u>	<u>2,150,100</u>	<u>1,426,400</u>	
A011	TOTAL PAY	14	24	<u>1,487,530</u>	<u>1,148,000</u>	<u>945,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	20	<u>1,286,030</u>	<u>718,000</u>	<u>818,000</u>
A01101	Total Basic Pay Of Officer	10	20	<u>1,286,030</u>	<u>718,000</u>	<u>818,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	150,960		96,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	7	17	945,900		602,000
C082	Computer Operator (BPS-16)	2	2	189,170		120,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>201,500</u>	<u>430,000</u>	<u>127,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>201,500</u>	<u>430,000</u>	<u>127,000</u>
A004	Accounts Assistant (BPS-11)	1	1	62,000		39,000
D112	Driver (BPS-06)	1	1	51,160		32,000
N005	Naib Qasid (BPS-03)	1	1	44,170		28,000
S162	Sweeper (BPS-03)	1	1	44,170		28,000
A012	TOTAL ALLOWANCES			<u>598,180</u>	<u>1,002,100</u>	<u>481,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>538,040</u>	<u>956,000</u>	<u>421,260</u>
A01202	House Rent Allowance			84,550	135,000	53,000
A01203	Conveyance Allowance			126,580	178,000	80,000
A01207	Washing Allowance			670	3,000	10
A01208	Dress Allowance			670	3,000	10
A0120D	Integrated Allowance			2,020		10
A01217	Medical Allowance			55,110	82,000	35,000
A0121T	Adhoc Relief Allowance 2013			8,560	17,000	5,000
A0122C	Adhoc Relief Allowance - 2015			5,870	11,000	3,000
A0122M	Adhoc Relief Allowance 2016			48,470	81,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017			57,540	115,000	36,000
A01233	Unattractive Area Allowance			<u>90,610</u>	<u>137,000</u>	<u>57,000</u>

**CU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6179	SDEO (F) Torkhow Mulkhow				
001	Unattractive area allowance		90,610	137,000	57,000
A0123G	Ad-hoc Relief Allowance-2018		<u>57,390</u>	<u>115,000</u>	<u>36,000</u>
001			57,390	115,000	36,000
A0123P	Ad-hoc Relief Allowance 2019			79,000	86,230
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,140</u>	<u>46,100</u>	<u>60,140</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		60,120	46,000	60,120
A03	TOTAL OPERATING EXPENSES		<u>487,600</u>	<u>398,600</u>	<u>487,600</u>
A032	TOTAL COMMUNICATIONS		<u>25,600</u>	<u>25,600</u>	<u>25,600</u>
A03201	Postage and Telegraph		1,600	1,600	1,600
A03202	Telephone and Trunk Call		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001	Telephone and Trunk Call		24,000	24,000	24,000
A033	TOTAL UTILITIES		<u>110,000</u>	<u>93,000</u>	<u>110,000</u>
A03303	Electricity		<u>30,000</u>	<u>13,000</u>	<u>30,000</u>
001	Electricity		30,000	13,000	30,000
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Firewood		80,000	80,000	80,000
A034	TOTAL OCCUPANCY COSTS		<u>192,000</u>	<u>120,000</u>	<u>192,000</u>
A03402	Rent for Office Building		192,000	120,000	192,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A03805	Travelling Allowance		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
001	Travelling Allowance		64,000	64,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>

**CU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6179	SDEO (F) Torkhow Mulkhow				
002	POL Charges		64,000	64,000	64,000
A039	TOTAL GENERAL		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		4,000	4,000	4,000
A03970	Others		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Others		16,000	16,000	16,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
A09	TOTAL PHYSICAL ASSETS		<u>20</u>	<u>20</u>	<u>20</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>	<u>10</u>	<u>10</u>
A09601	Plant and Machinery		<u>10</u>	<u>10</u>	<u>10</u>
001	Plant and Machinery		10	10	10
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10</u>	<u>10</u>	<u>10</u>
A09701	Furniture and Fixtures		<u>10</u>	<u>10</u>	<u>10</u>
001	Furniture & Fixture		10	10	10

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CU6179	SDEO (F) Torkhow Mulkhow				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,020</u>	<u>12,020</u>	<u>12,020</u>
A130	TOTAL TRANSPORT		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13001	Transport		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Transport		12,000	12,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>	<u>10</u>	<u>10</u>
A13101	Machinery and Equipment		<u>10</u>	<u>10</u>	<u>10</u>
001	Machinery and Equipment		10	10	10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>	<u>10</u>	<u>10</u>
A13201	Furniture and Fixture		10	10	10
SDEO (F) Torkhow Mulkhow			2,585,370	2,560,760	1,926,060

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,370,000</u>	<u>2,570,000</u>
A011	TOTAL PAY	8		<u>781,115</u>	<u>1,970,471</u>
A011-1	TOTAL PAY OF OFFICERS	4		<u>598,465</u>	<u>1,369,378</u>
A01101	Total Basic Pay Of Officer	4		<u>598,465</u>	<u>1,369,378</u>
S134	Sub Divisional Education Officer (BPS-17)	1			543,438
A148	Assistant Sub Divisional Education Officer (BPS-16)	1			302,127
C082	Computer Operator (BPS-16)	2			523,813
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>182,650</u>	<u>601,093</u>
A01151	Total Basic Pay Other Staff	4		<u>182,650</u>	<u>601,093</u>
A004	Accounts Assistant (BPS-11)	1			173,092
D112	Driver (BPS-06)	1			152,229
C057	Chowkidar (BPS-03)	1			140,469
N005	Naib Qasid (BPS-03)	1			135,303
A012	TOTAL ALLOWANCES			<u>588,885</u>	<u>599,529</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>588,885</u>	<u>599,529</u>
A01202	House Rent Allowance			87,277	87,274
A01203	Conveyance Allowance			123,871	123,871
A01217	Medical Allowance			42,950	42,950
A0121T	Adhoc Relief Allowance 2013			15,937	15,927
A01226	Computer Allowance			14,683	14,450
A0122C	Adhoc Relief Allowance - 2015			10,859	11,301
A0122M	Adhoc Relief Allowance 2016			58,478	61,404
A0122Y	Ad-hoc Relief Allowance 2017			84,375	84,375
A0123G	Ad-hoc Relief Allowance-2018			<u>84,375</u>	<u>88,593</u>
001				84,375	88,593

**CU21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A0123P	Ad-hoc Relief Allowance 2019			66,080	69,384
A03	TOTAL OPERATING EXPENSES				<u>451,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>
A03202	Telephone and Trunk Call				<u>1,000</u>
001	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES				<u>50,000</u>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>320,000</u>
A03805	Travelling Allowance				<u>150,000</u>
001	Travelling Allowance				150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>70,000</u>
002	POL Charges				70,000
A03808	Conveyance Charges				<u>100,000</u>
001	Conveyance Charges				100,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				<u>60,000</u>
001	Stationery Charges				60,000
A03970	Others				<u>20,000</u>
001	Others				20,000
A09	TOTAL PHYSICAL ASSETS				<u>3,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>1,000</u>
A09203	I.T. Equipment				1,000

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>1,000</u>
A09601	Plant and Machinery				<u>1,000</u>
001	Plant and Machinery				1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>1,000</u>
A09701	Furniture and Fixtures				<u>1,000</u>
001	Furniture & Fixture				1,000
A13	TOTAL REPAIRS AND MAINTENANCE				
					<u>160,000</u>
A130	TOTAL TRANSPORT				
					<u>100,000</u>
A13001	Transport				<u>100,000</u>
001	Transport				100,000
A131	TOTAL MACHINERY AND EQUIPMENT				
					<u>30,000</u>
A13101	Machinery and Equipment				<u>30,000</u>
001	Machinery and Equipment				30,000
A132	TOTAL FURNITURE AND FIXTURE				
					<u>30,000</u>
A13201	Furniture and Fixture				30,000
SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU				1,370,000	3,184,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6038	Govt Middle Schools (Male) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>208,396,260</u>	<u>44,902,100</u>	<u>127,158,650</u>	
A011	TOTAL PAY	242	243	<u>114,714,650</u>	<u>27,117,000</u>	<u>60,278,010</u>
A011-1	TOTAL PAY OF OFFICERS	30	31	<u>17,355,650</u>	<u>7,891,000</u>	<u>11,046,010</u>
A01101	Total Basic Pay Of Officer	30	31	<u>17,355,650</u>	<u>7,891,000</u>	<u>11,046,010</u>
S573	Senior Arabic Teacher (BPS-16)		1			10
S579	Secondary School Teacher (BPS-16)	30	30	17,355,650		11,046,000
A011-2	TOTAL PAY OF OTHER STAFF	212	212	<u>97,359,000</u>	<u>19,226,000</u>	<u>49,232,000</u>
A01151	Total Basic Pay Other Staff	212	212	<u>97,359,000</u>	<u>19,226,000</u>	<u>49,232,000</u>
A047	Arabic Teacher (BPS-15)	20	20	13,154,280		8,372,000
C020	Certificated Teacher (BPS-15)	89	89	40,013,920		12,734,000
D106	Drawing Master (BPS-15)	20	20	10,001,430		6,365,000
P030	Physical Education Teacher (BPS-15)	20	20	7,846,190		4,994,000
T023	Theology Teacher (BPS-15)	20	20	12,749,670		8,115,000
C057	Chowkidar (BPS-03)	1	1	941,220		599,000
N005	Naib Qasid (BPS-03)	20	20	6,934,980		4,414,000
S162	Sweeper (BPS-03)	22	22	5,717,310		3,639,000
A012	TOTAL ALLOWANCES			<u>93,681,610</u>	<u>17,785,100</u>	<u>66,880,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>91,878,690</u>	<u>17,785,000</u>	<u>65,077,720</u>
A01202	House Rent Allowance			9,845,770	2,013,000	6,266,000
A01203	Conveyance Allowance			21,029,920	1,776,000	13,385,000
A01207	Washing Allowance			80,240	17,000	51,000
A01208	Dress Allowance			80,240	17,000	51,000
A0120D	Integrated Allowance			223,210	32,000	142,000
A0120X	Adhoc Allowance - 2010			21,743,040		13,839,000
A01217	Medical Allowance			1,001,570	1,354,000	637,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6038	Govt Middle Schools (Male) Chitral Upper				
A0121T	Adhoc Relief Allowance 2013		4,071,320	509,000	2,591,000
A0122C	Adhoc Relief Allowance - 2015		3,052,310	354,000	1,942,000
A0122M	Adhoc Relief Allowance 2016		14,251,460	1,983,000	9,071,000
A0122N	Special Conveyance Allowance to Disbalded Employees			15,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,730,000	2,684,000	1,101,000
A01233	Unattractive Area Allowance		<u>14,742,770</u>	<u>1,745,000</u>	<u>9,383,000</u>
001	Unattractive area allowance		14,742,770	1,745,000	9,383,000
A01238	Charge allowance		26,840	2,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			<u>2,702,000</u>	
001				2,702,000	
A0123P	Ad-hoc Relief Allowance 2019			2,582,000	6,601,720
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,802,920</u>	<u>100</u>	<u>1,802,920</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		1,802,900		1,802,900
A03	TOTAL OPERATING EXPENSES		<u>300,110</u>		<u>300,110</u>
A032	TOTAL COMMUNICATIONS		<u>510</u>		<u>510</u>
A03201	Postage and Telegraph		500		500
A03202	Telephone and Trunk Call		<u>10</u>		<u>10</u>
001	Telephone and Trunk Call		10		10
A033	TOTAL UTILITIES		<u>171,600</u>		<u>171,600</u>
A03302	Water		1,600		1,600
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>160,000</u>		<u>160,000</u>
001	Firewood		160,000		160,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6038	Govt Middle Schools (Male) Chitral Upper				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>		<u>120,000</u>
A03805	Travelling Allowance		<u>120,000</u>		<u>120,000</u>
001	Travelling Allowance		120,000		120,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Govt Middle Schools (Male) Chitral Upper			208,696,390	44,902,100	127,458,780

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6039	Govt Middle Schools (Female) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,334,910</u>	<u>27,372,200</u>	<u>34,991,240</u>	
A011	TOTAL PAY	214	214	<u>24,799,660</u>	<u>16,203,000</u>	<u>15,781,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>2,796,890</u>	<u>4,731,000</u>	<u>1,780,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>2,796,890</u>	<u>4,731,000</u>	<u>1,780,000</u>
S039	Senior English Teacher (BPS-16)	17	17	2,796,890		1,780,000
A011-2	TOTAL PAY OF OTHER STAFF	197	197	<u>22,002,770</u>	<u>11,472,000</u>	<u>14,001,000</u>
A01151	Total Basic Pay Other Staff	197	197	<u>22,002,770</u>	<u>11,472,000</u>	<u>14,001,000</u>
A047	Arabic Teacher (BPS-15)	17	17	2,332,010		1,484,000
C020	Certificated Teacher (BPS-15)	88	88	10,827,140		6,891,000
D106	Drawing Master (BPS-15)	17	17	2,506,600		1,595,000
P030	Physical Education Teacher (BPS-15)	18	18	2,026,070		1,289,000
T023	Theology Teacher (BPS-15)	17	17	1,927,720		1,226,000
C057	Chowkidar (BPS-03)	1	1	25,560		16,000
N005	Naib Qasid (BPS-03)	17	17	1,092,000		695,000
S162	Sweeper (BPS-03)	22	22	1,265,670		805,000
A012	TOTAL ALLOWANCES			<u>19,535,250</u>	<u>11,169,200</u>	<u>19,210,240</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,785,290</u>	<u>11,169,000</u>	<u>15,460,280</u>
A01202	House Rent Allowance			2,212,360	1,202,000	1,408,000
A01203	Conveyance Allowance			2,952,520	1,596,000	1,879,000
A01207	Washing Allowance			14,680	10,000	9,000
A01208	Dress Allowance			14,680	10,000	9,000
A0120D	Integrated Allowance			38,000	19,000	24,000
A01217	Medical Allowance			1,231,070	809,000	783,000
A0121T	Adhoc Relief Allowance 2013			456,220	305,000	290,000
A0122C	Adhoc Relief Allowance - 2015			338,520	212,000	215,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6039	Govt Middle Schools (Female) Chitral Upper				
A0122M	Adhoc Relief Allowance 2016		1,883,750	1,185,000	1,199,000
A0122N	Special Conveyance Allowance to Disbalded Employees			9,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017		2,370,440	1,604,000	1,508,000
A01233	Unattractive Area Allowance		<u>1,902,610</u>	<u>1,042,000</u>	<u>1,211,000</u>
001	Unattractive area allowance		1,902,610	1,042,000	1,211,000
A01238	Charge allowance			2,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,370,440</u>	<u>1,615,000</u>	<u>1,508,000</u>
001			2,370,440	1,615,000	1,508,000
A0123P	Ad-hoc Relief Allowance 2019			1,549,000	5,406,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,749,960</u>	<u>200</u>	<u>3,749,960</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		3,749,940	100	3,749,940
A03	TOTAL OPERATING EXPENSES		<u>242,520</u>		<u>242,520</u>
A032	TOTAL COMMUNICATIONS		<u>510</u>		<u>510</u>
A03201	Postage and Telegraph		500		500
A03202	Telephone and Trunk Call		<u>10</u>		<u>10</u>
001	Telephone and Trunk Call		10		10
A033	TOTAL UTILITIES		<u>130,010</u>		<u>130,010</u>
A03302	Water		10		10
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>120,000</u>		<u>120,000</u>
001	Firewood		120,000		120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>104,000</u>		<u>104,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6039	Govt Middle Schools (Female) Chitral Upper				
A03805	Travelling Allowance		<u>104,000</u>		<u>104,000</u>
001	Travelling Allowance		104,000		104,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Govt Middle Schools (Female) Chitral Upper			44,577,450	27,372,200	35,233,780

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CU6072 Head Master GHSS Barum Oveer

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,227,990</u>	<u>16,343,100</u>	<u>7,864,380</u>
A011	TOTAL PAY	45	46	<u>5,974,970</u>	<u>9,448,000</u>	<u>3,794,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	26	<u>3,961,950</u>	<u>6,032,000</u>	<u>2,639,000</u>
A01101	Total Basic Pay Of Officer	23	26	<u>3,961,950</u>	<u>6,032,000</u>	<u>2,639,000</u>
P070	Principal (BPS-18)	1	1	331,300		210,000
D072	Director Of Physical Education (BPS-17)	1		150,960		
I066	Instructor Physical Education (BPS-17)		1			96,000
S144	Subject Specialist (BPS-17)	10	10	1,591,650		1,013,000
S039	Senior English Teacher (BPS-16)	8	8	926,250		589,000
S572	Senior Certified Teacher (BPS-16)	2	3	751,870		478,000
S573	Senior Arabic Teacher (BPS-16)		1			60,000
S574	Senior Teology Teacher (BPS-16)		1			60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	209,920		133,000
A011-2	TOTAL PAY OF OTHER STAFF	22	20	<u>2,013,020</u>	<u>3,416,000</u>	<u>1,155,000</u>
A01151	Total Basic Pay Other Staff	22	20	<u>2,013,020</u>	<u>3,416,000</u>	<u>1,155,000</u>
A047	Arabic Teacher (BPS-15)	1		94,590		
C020	Certificated Teacher (BPS-15)	6	6	855,430		544,000
D106	Drawing Master (BPS-15)	1	1	94,590		60,000
T023	Theology Teacher (BPS-15)	1		94,590		
S035	Senior Clerk (BPS-14)	1	1	159,140		101,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	99,360		63,000
L001	Laboratory Assistant (BPS-07)	1	1	55,860		35,000
B006	Behishti (BPS-03)	1	1	45,510		28,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6072	Head Master GHSS Barum Oveer					
C057	Chowkidar	(BPS-03)	2	2	103,190	65,000
L002	Laboratory Attendant	(BPS-03)	2	2	143,700	91,000
N005	Naib Qasid	(BPS-03)	2	2	104,940	66,000
S162	Sweeper	(BPS-03)	2	2	96,230	61,000
A012	TOTAL ALLOWANCES		<u>4,253,020</u>	<u>6,895,100</u>	<u>4,070,380</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,916,850</u>	<u>6,647,000</u>	<u>3,734,210</u>	
A01202	House Rent Allowance		569,670	776,000	362,000	
A01203	Conveyance Allowance		784,220	908,000	499,000	
A01207	Washing Allowance		340	6,000	10	
A01208	Dress Allowance		340	6,000	10	
A0120D	Integrated Allowance		4,020	9,000	2,000	
A01217	Medical Allowance		324,780	479,000	206,000	
A0121T	Adhoc Relief Allowance 2013		66,090	155,000	42,000	
A01229	Special compensatory allowance		12,040		7,000	
A0122C	Adhoc Relief Allowance - 2015		46,200	108,000	29,000	
A0122M	Adhoc Relief Allowance 2016		422,730	695,000	269,000	
A0122Y	Ad-hoc Relief Allowance 2017		551,970	945,000	351,000	
A01233	Unattractive Area Allowance		<u>578,460</u>	<u>756,000</u>	<u>368,000</u>	
001	Unattractive area allowance		578,460	756,000	368,000	
A01238	Charge allowance		450	1,000	10	
A0123G	Ad-hoc Relief Allowance-2018		<u>551,970</u>	<u>945,000</u>	<u>351,000</u>	
001			551,970	945,000	351,000	
A0123P	Ad-hoc Relief Allowance 2019			830,000	1,246,180	
A01253	Science Teaching Allowance		3,570	5,000	2,000	
A01270	Other			<u>23,000</u>		
001	Others			23,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,170</u>	<u>248,100</u>	<u>336,170</u>	
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>	
001	Medical Charges		10	100	10	
A01278	Leave Salary		<u>10</u>		<u>10</u>	
001	Leave Salary		10		10	
A01284	Firewood Allowance		336,150	248,000	336,150	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6072	Head Master GHSS Barum Oveer				
A03	TOTAL OPERATING EXPENSES		<u>140,030</u>		<u>236,030</u>
A033	TOTAL UTILITIES		<u>72,000</u>		<u>108,000</u>
A03303	Electricity		<u>8,000</u>		<u>8,000</u>
001	Electricity		8,000		8,000
A03304	Hot and Cold Weather Charges		<u>64,000</u>		<u>100,000</u>
001	Firewood		64,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,010</u>		<u>120,010</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>120,000</u>
001	Travelling Allowance		60,000		120,000
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6072	Head Master GHSS Barum Oveer				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A09	TOTAL PHYSICAL ASSETS		<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>		<u>12,000</u>
A13101	Machinery and Equipment		<u>12,000</u>		<u>12,000</u>
001	Machinery and Equipment		12,000		12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixture		8,000		8,000
Head Master GHSS Barum Oveer			10,388,050	16,343,100	8,120,440

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6073 Head Master GHS Goghkir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,984,420</u>	<u>14,600,100</u>	<u>6,247,630</u>
A011 TOTAL PAY	34	34	<u>4,959,440</u>	<u>8,483,000</u>	<u>3,148,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	18	<u>3,317,730</u>	<u>5,694,000</u>	<u>2,109,000</u>
A01101 Total Basic Pay Of Officer	16	18	<u>3,317,730</u>	<u>5,652,000</u>	<u>2,109,000</u>
H029 Head Master (BPS-17)	1	1	366,540		233,000
S039 Senior English Teacher (BPS-16)	8	8	1,150,130		732,000
S572 Senior Certified Teacher (BPS-16)	3	5	1,151,340		732,000
S573 Senior Arabic Teacher (BPS-16)	1	1	94,590		60,000
S574 Senior Teology Teacher (BPS-16)	1	1	94,590		60,000
S575 Senior Drawing Master (BPS-16)	1	1	230,270		146,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	230,270		146,000
A01102 Personal pay				42,000	
A011-2 TOTAL PAY OF OTHER STAFF	18	16	<u>1,641,710</u>	<u>2,789,000</u>	<u>1,039,000</u>
A01151 Total Basic Pay Other Staff	18	16	<u>1,641,710</u>	<u>2,789,000</u>	<u>1,039,000</u>
C020 Certificated Teacher (BPS-15)	8	6	776,010		493,000
P030 Physical Education Teacher (BPS-15)	1	1	182,780		116,000
S577 Senior Qari (BPS-15)	1	1	87,300		55,000
C457 Certified Teacher IT (BPS-12)	1	1	182,780		116,000
J013 Junior Clerk (BPS-11)	1	1	65,930		41,000
B006 Behishiti (BPS-03)	1	1	78,560		50,000
C057 Chowkidar (BPS-03)	2	2	111,540		70,000
L002 Laboratory Attendant (BPS-03)	1	1	82,490		52,000
N005 Naib Qasid (BPS-03)	1	1	55,770		35,000
S162 Sweeper (BPS-03)	1	1	18,550		11,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6073	Head Master GHS Goghkir				
A012	TOTAL ALLOWANCES		<u>3,024,980</u>	<u>6,117,100</u>	<u>3,099,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,791,220</u>	<u>5,899,000</u>	<u>2,865,870</u>
A01202	House Rent Allowance		320,180	639,000	203,000
A01203	Conveyance Allowance		543,520	804,000	345,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		231,000	424,000	147,000
A0121T	Adhoc Relief Allowance 2013		78,830	154,000	50,000
A01229	Special compensatory allowance		12,040		7,000
A0122C	Adhoc Relief Allowance - 2015		54,100	116,000	34,000
A0122M	Adhoc Relief Allowance 2016		339,950	623,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017		427,580	834,000	272,000
A01233	Unattractive Area Allowance		<u>346,360</u>	<u>659,000</u>	<u>220,000</u>
001	Unattractive area allowance		346,360	659,000	220,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>427,580</u>	<u>834,000</u>	<u>272,000</u>
001			427,580	834,000	272,000
A0123P	Ad-hoc Relief Allowance 2019			795,000	1,094,860
A01253	Science Teaching Allowance		3,570	1,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>233,760</u>	<u>218,100</u>	<u>233,760</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		233,740	218,000	233,740
A03	TOTAL OPERATING EXPENSES		<u>154,800</u>		<u>154,800</u>
A032	TOTAL COMMUNICATIONS		<u>1,200</u>		<u>1,200</u>
A03201	Postage and Telegraph		1,200		1,200
A033	TOTAL UTILITIES		<u>81,600</u>		<u>81,600</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6073	Head Master GHS Goghkir				
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Goghkir			8,139,240	14,600,100	6,402,450

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6074	Head Master GHS Kosht					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,849,850</u>	<u>22,341,100</u>	<u>8,060,850</u>	
A011	TOTAL PAY	38	38	<u>5,511,500</u>	<u>13,253,000</u>	<u>3,499,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	27	<u>4,526,590</u>	<u>10,707,000</u>	<u>2,978,000</u>
A01101	Total Basic Pay Of Officer	25	27	<u>4,526,590</u>	<u>10,702,000</u>	<u>2,978,000</u>
P070	Principal (BPS-19)	1	1	475,290		302,000
S039	Senior English Teacher (BPS-16)	11	11	2,224,300		1,415,000
S572	Senior Certified Teacher (BPS-16)	8	9	1,029,620		655,000
S573	Senior Arabic Teacher (BPS-16)	1	1	182,780		116,000
S574	Senior Teology Teacher (BPS-16)	2	2	310,090		197,000
S575	Senior Drawing Master (BPS-16)	1	1	209,920		133,000
S576	Senior Phycial Education Teacher (BPS-16)		1			100,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	94,590		60,000
A01102	Personal pay				5,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	11	<u>984,910</u>	<u>2,546,000</u>	<u>521,000</u>
A01151	Total Basic Pay Other Staff	13	11	<u>984,910</u>	<u>2,546,000</u>	<u>521,000</u>
C020	Certificated Teacher (BPS-15)	3	2	140,050		89,000
P030	Physical Education Teacher (BPS-15)	1		158,030		
S577	Senior Qari (BPS-15)	1	1	158,030		100,000
C457	Certified Teacher IT (BPS-12)	1	1	66,100		42,000
J013	Junior Clerk (BPS-11)	1	1	65,930		41,000
B006	Behishtti (BPS-03)	1	1	68,970		43,000
C057	Chowkidar (BPS-03)	2	2	134,960		85,000
L002	Laboratory Attendant (BPS-03)	1	1	52,470		33,000
N005	Naib Qasid (BPS-03)	1	1	43,910		27,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CU6074	Head Master GHS Kosht						
S162	Sweeper	(BPS-03)	1	1	96,460		61,000
A012	TOTAL ALLOWANCES				4,338,350	9,088,100	4,561,850
A012-1	TOTAL REGULAR ALLOWANCES				4,054,470	8,824,000	4,277,970
A01202	House Rent Allowance				463,390	894,000	294,000
A01203	Conveyance Allowance				666,260	1,073,000	424,000
A01207	Washing Allowance				3,350	5,000	2,000
A01208	Dress Allowance				3,350	5,000	2,000
A0120D	Integrated Allowance					9,000	
A01217	Medical Allowance				307,330	593,000	195,000
A0121T	Adhoc Relief Allowance 2013				157,420	278,000	100,000
A01224	Entertainment Allowance					5,000	
A0122C	Adhoc Relief Allowance - 2015				97,350	206,000	61,000
A0122M	Adhoc Relief Allowance 2016				534,240	1,007,000	340,000
A0122Y	Ad-hoc Relief Allowance 2017				675,890	1,326,000	430,000
A01233	Unattractive Area Allowance				<u>465,980</u>	<u>895,000</u>	<u>296,000</u>
001	Unattractive area allowance				465,980	895,000	296,000
A01238	Charge allowance				450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018				<u>675,890</u>	<u>1,326,000</u>	<u>430,000</u>
001					675,890	1,326,000	430,000
A0123P	Ad-hoc Relief Allowance 2019					1,201,000	1,701,960
A01253	Science Teaching Allowance				3,570		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				283,880	264,100	283,880
A01274	Medical Charges				<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges				10	100	10
A01278	Leave Salary				<u>10</u>		<u>10</u>
001	Leave Salary				10		10
A01284	Firewood Allowance				283,860	264,000	283,860
A03	TOTAL OPERATING EXPENSES				153,600		153,600
A033	TOTAL UTILITIES				81,600		81,600
A03303	Electricity				<u>20,000</u>		<u>20,000</u>
001	Electricity				20,000		20,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6074	Head Master GHS Kosht				
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Kosht			10,003,470	22,341,100	8,214,470

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6075 Head Master GHS Muzgole					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,642,020</u>	<u>13,333,100</u>	<u>5,267,710</u>
A011 TOTAL PAY	25	25	<u>4,332,960</u>	<u>7,903,000</u>	<u>2,752,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	15	<u>2,804,120</u>	<u>6,407,000</u>	<u>1,924,000</u>
A01101 Total Basic Pay Of Officer	13	15	<u>2,783,580</u>	<u>6,356,000</u>	<u>1,911,000</u>
H029 Head Master (BPS-17)	1	1	346,010		220,000
S039 Senior English Teacher (BPS-16)	6	6	994,900		633,000
S572 Senior Certified Teacher (BPS-16)	4	5	1,022,840		651,000
S574 Senior Teology Teacher (BPS-16)	1	1	182,780		116,000
S575 Senior Drawing Master (BPS-16)	1	1	237,050		150,000
S576 Senior Phycial Education Teacher (BPS-16)		1			141,000
A01102 Personal pay			20,540	51,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	12	10	<u>1,528,840</u>	<u>1,496,000</u>	<u>828,000</u>
A01151 Total Basic Pay Other Staff	12	10	<u>1,528,840</u>	<u>1,496,000</u>	<u>828,000</u>
C020 Certificated Teacher (BPS-15)	3	2	631,550		401,000
P030 Physical Education Teacher (BPS-15)	1		222,220		
S573 Senior Arabic Teacher (BPS-15)	1	1	235,780		150,000
S577 Senior Qari (BPS-15)	1		70,170		
Q001 Qari (BPS-12)		1			44,000
J013 Junior Clerk (BPS-11)	1	1	65,930		41,000
B006 Behishiti (BPS-03)	1	1	78,560		50,000
C057 Chowkidar (BPS-03)	1	1	50,730		32,000
L002 Laboratory Attendant (BPS-03)	1	1	47,250		30,000
N005 Naib Qasid (BPS-03)	2	2	126,650		80,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6075	Head Master GHS Muzgole				
A012	TOTAL ALLOWANCES		<u>2,309,060</u>	<u>5,430,100</u>	<u>2,515,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,122,290</u>	<u>5,265,000</u>	<u>2,328,940</u>
A01202	House Rent Allowance		271,840	518,000	173,000
A01203	Conveyance Allowance		447,910	661,000	285,000
A01207	Washing Allowance		2,020	3,000	1,000
A01208	Dress Allowance		2,020	3,000	1,000
A0120D	Integrated Allowance		4,020	9,000	2,000
A01217	Medical Allowance		187,230	331,000	119,000
A0121T	Adhoc Relief Allowance 2013		91,040	162,000	57,000
A01229	Special compensatory allowance		24,080		15,000
A0122C	Adhoc Relief Allowance - 2015		61,610	110,000	39,000
A0122M	Adhoc Relief Allowance 2016		326,300	581,000	207,000
A0122N	Special Conveyance Allowance to Disbalded Employees			45,000	
A0122Y	Ad-hoc Relief Allowance 2017		412,480	791,000	262,000
A01233	Unattractive Area Allowance		<u>289,230</u>	<u>542,000</u>	<u>184,000</u>
001	Unattractive area allowance		289,230	542,000	184,000
A01238	Charge allowance		720	1,000	10
A0123G	Ad-hoc Relief Allowance-2018			<u>791,000</u>	
001				791,000	
A0123P	Ad-hoc Relief Allowance 2019			717,000	982,930
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,770</u>	<u>165,100</u>	<u>186,770</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		186,750	165,000	186,750
A03	TOTAL OPERATING EXPENSES		<u>151,600</u>		<u>151,600</u>
A033	TOTAL UTILITIES		<u>79,600</u>		<u>79,600</u>
A03303	Electricity		<u>18,000</u>		<u>18,000</u>
001	Electricity		18,000		18,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6075	Head Master GHS Muzgole				
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Muzgole			6,793,640	13,333,100	5,419,330

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6076	Head Master GHS Warijun					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,610,120</u>	<u>13,697,100</u>	<u>5,314,190</u>	
A011	TOTAL PAY	26	26	<u>3,869,310</u>	<u>8,010,000</u>	<u>2,457,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	16	<u>3,275,770</u>	<u>6,784,000</u>	<u>1,947,000</u>
A01101	Total Basic Pay Of Officer	17	16	<u>3,275,770</u>	<u>6,738,000</u>	<u>1,947,000</u>
H029	Head Master (BPS-17)	1	1	361,410		230,000
S039	Senior English Teacher (BPS-16)	6	6	1,154,420		734,000
S572	Senior Certified Teacher (BPS-16)	5	5	801,940		510,000
S573	Senior Arabic Teacher (BPS-16)	1	1	97,980		62,000
S574	Senior Teology Teacher (BPS-16)	2	2	426,620		271,000
S575	Senior Drawing Master (BPS-16)	1		213,310		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	220,090		140,000
A01102	Personal pay				46,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>593,540</u>	<u>1,226,000</u>	<u>510,000</u>
A01151	Total Basic Pay Other Staff	9	10	<u>593,540</u>	<u>1,226,000</u>	<u>510,000</u>
D106	Drawing Master (BPS-15)		1			135,000
Q001	Qari (BPS-12)	2	2	136,050		86,000
J013	Junior Clerk (BPS-11)	1	1	60,040		38,000
B006	Behishti (BPS-03)	1	1	67,760		43,000
C057	Chowkidar (BPS-03)	1	1	45,040		28,000
C095	Cook (BPS-03)	1	1	67,760		43,000
L002	Laboratory Attendant (BPS-03)	1	1	83,470		53,000
N005	Naib Qasid (BPS-03)	1	1	77,580		49,000
S162	Sweeper (BPS-03)	1	1	55,840		35,000
A012	TOTAL ALLOWANCES			<u>2,740,810</u>	<u>5,687,100</u>	<u>2,857,190</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6076 Head Master GHS Warijun					
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,546,570</u>	<u>5,469,000</u>	<u>2,662,950</u>
A01202 House Rent Allowance			208,350	536,000	132,000
A01203 Conveyance Allowance			447,680	713,000	284,000
A01207 Washing Allowance			2,020	3,000	1,000
A01208 Dress Allowance			2,020	3,000	1,000
A0120D Integrated Allowance			2,020	5,000	1,000
A01217 Medical Allowance			231,140	388,000	147,000
A0121T Adhoc Relief Allowance 2013			89,670	167,000	57,000
A0122C Adhoc Relief Allowance - 2015			101,910	111,000	64,000
A0122M Adhoc Relief Allowance 2016			352,440	607,000	224,000
A0122Y Ad-hoc Relief Allowance 2017			427,010	799,000	271,000
A01233 Unattractive Area Allowance			<u>253,040</u>	<u>579,000</u>	<u>161,000</u>
001 Unattractive area allowance			253,040	579,000	161,000
A01238 Charge allowance			450	1,000	10
A0123G Ad-hoc Relief Allowance-2018			<u>427,030</u>	<u>799,000</u>	<u>271,000</u>
001			427,030	799,000	271,000
A0123P Ad-hoc Relief Allowance 2019				754,000	1,047,940
A01253 Science Teaching Allowance			1,790	4,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,240</u>	<u>218,100</u>	<u>194,240</u>
A01274 Medical Charges			<u>10</u>	<u>100</u>	<u>10</u>
001 Medical Charges			10	100	10
A01278 Leave Salary			<u>10</u>		<u>10</u>
001 Leave Salary			10		10
A01284 Firewood Allowance			194,220	218,000	194,220
A03 TOTAL OPERATING EXPENSES			<u>163,600</u>		<u>163,600</u>
A033 TOTAL UTILITIES			<u>91,600</u>		<u>91,600</u>
A03303 Electricity			<u>30,000</u>		<u>30,000</u>
001 Electricity			30,000		30,000
A03304 Hot and Cold Weather Charges			<u>61,600</u>		<u>61,600</u>
001 Firewood			61,600		61,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6076	Head Master GHS Warijun				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Warijun			6,773,740	13,697,100	5,477,810

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6077 Head Master GHS Zondrangream					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,754,130</u>	<u>9,228,100</u>	<u>4,673,660</u>
A011 TOTAL PAY	24	24	<u>2,994,990</u>	<u>5,287,000</u>	<u>1,900,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	12	<u>1,315,090</u>	<u>3,333,000</u>	<u>1,058,000</u>
A01101 Total Basic Pay Of Officer	9	12	<u>1,315,090</u>	<u>3,333,000</u>	<u>1,058,000</u>
H029 Head Master (BPS-17)	1	1	356,280		226,000
S039 Senior English Teacher (BPS-16)	7	7	776,030		493,000
S572 Senior Certified Teacher (BPS-16)		3			223,000
S574 Senior Teology Teacher (BPS-16)	1	1	182,780		116,000
A011-2 TOTAL PAY OF OTHER STAFF	15	12	<u>1,679,900</u>	<u>1,954,000</u>	<u>842,000</u>
A01151 Total Basic Pay Other Staff	15	12	<u>1,679,900</u>	<u>1,954,000</u>	<u>842,000</u>
A047 Arabic Teacher (BPS-15)	1	1	86,790		55,000
C020 Certificated Teacher (BPS-15)	4	1	701,120		223,000
D106 Drawing Master (BPS-15)	2	2	227,010		144,000
P030 Physical Education Teacher (BPS-15)	1	1	98,670		62,000
Q001 Qari (BPS-12)	1	1	146,160		93,000
J013 Junior Clerk (BPS-11)	1	1	62,000		39,000
B006 Behishti (BPS-03)	1	1	55,960		35,000
C057 Chowkidar (BPS-03)	1	1	98,190		62,000
L002 Laboratory Attendant (BPS-03)	1	1	102,130		65,000
N005 Naib Qasid (BPS-03)	1	1	44,170		28,000
S162 Sweeper (BPS-03)	1	1	57,700		36,000
A012 TOTAL ALLOWANCES			<u>2,759,140</u>	<u>3,941,100</u>	<u>2,773,660</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,979,840</u>	<u>3,790,000</u>	<u>1,994,360</u>
A01202 House Rent Allowance			251,400	442,000	160,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6077	Head Master GHS Zondrangream				
A01203	Conveyance Allowance		387,300	510,000	246,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A01217	Medical Allowance		168,130	274,000	107,000
A0121T	Adhoc Relief Allowance 2013		53,050	97,000	33,000
A01229	Special compensatory allowance		24,080		15,000
A0122C	Adhoc Relief Allowance - 2015		38,310	70,000	24,000
A0122M	Adhoc Relief Allowance 2016		228,970	384,000	145,000
A0122Y	Ad-hoc Relief Allowance 2017		284,400	529,000	181,000
A01233	Unattractive Area Allowance		<u>252,630</u>	<u>450,000</u>	<u>160,000</u>
001	Unattractive area allowance		252,630	450,000	160,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>284,400</u>	<u>529,000</u>	<u>181,000</u>
001			284,400	529,000	181,000
A0123P	Ad-hoc Relief Allowance 2019			494,000	739,350
A01253	Science Teaching Allowance		2,680	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>779,300</u>	<u>151,100</u>	<u>779,300</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		779,280	151,000	779,280
A03	TOTAL OPERATING EXPENSES		<u>137,600</u>		<u>137,600</u>
A033	TOTAL UTILITIES		<u>61,600</u>		<u>61,600</u>
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>		<u>68,000</u>
A03805	Travelling Allowance		<u>68,000</u>		<u>68,000</u>
001	Travelling Allowance		68,000		68,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6077	Head Master GHS Zondrangream				
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Zondrangream			5,891,750	9,228,100	4,811,280

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6078	Head Master GHS Kushum					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,398,450</u>	<u>14,845,100</u>	<u>5,811,290</u>	
A011	TOTAL PAY	28	28	<u>4,567,180</u>	<u>8,780,000</u>	<u>2,898,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	18	<u>3,718,680</u>	<u>6,710,000</u>	<u>2,363,000</u>
A01101	Total Basic Pay Of Officer	19	18	<u>3,718,680</u>	<u>6,654,000</u>	<u>2,363,000</u>
H029	Head Master (BPS-17)	1	1	356,280		226,000
S039	Senior English Teacher (BPS-16)	8	8	1,394,460		887,000
S572	Senior Certified Teacher (BPS-16)	7	6	1,366,600		869,000
S573	Senior Arabic Teacher (BPS-16)	1	1	174,720		111,000
S575	Senior Drawing Master (BPS-16)	1	1	230,270		146,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	196,350		124,000
A01102	Personal pay				56,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>848,500</u>	<u>2,070,000</u>	<u>535,000</u>
A01151	Total Basic Pay Other Staff	9	10	<u>848,500</u>	<u>2,070,000</u>	<u>535,000</u>
C020	Certificated Teacher (BPS-15)	1	2	98,670		62,000
T023	Theology Teacher (BPS-15)	1	1	105,880		67,000
Q001	Qari (BPS-12)	1	1	83,020		52,000
J013	Junior Clerk (BPS-11)	1	1	128,770		81,000
B006	Behishiti (BPS-03)	1	1	72,670		46,000
C057	Chowkidar (BPS-03)	2	2	184,700		117,000
L002	Laboratory Attendant (BPS-03)	1	1	86,410		54,000
N005	Naib Qasid (BPS-03)	1	1	88,380		56,000
A012	TOTAL ALLOWANCES			<u>2,831,270</u>	<u>6,065,100</u>	<u>2,913,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,620,830</u>	<u>5,869,000</u>	<u>2,702,850</u>
A01202	House Rent Allowance			309,410	569,000	196,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6078	Head Master GHS Kushum				
A01203	Conveyance Allowance		486,150	752,000	309,000
A01207	Washing Allowance		2,020	4,000	1,000
A01208	Dress Allowance		2,020	4,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		197,500	383,000	125,000
A0121T	Adhoc Relief Allowance 2013		90,390	176,000	57,000
A0122C	Adhoc Relief Allowance - 2015		62,490	122,000	39,000
A0122M	Adhoc Relief Allowance 2016		288,070	661,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017		432,370	878,000	275,000
A01233	Unattractive Area Allowance		<u>312,000</u>	<u>606,000</u>	<u>198,000</u>
001	Unattractive area allowance		312,000	606,000	198,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>432,370</u>	<u>878,000</u>	<u>275,000</u>
001			432,370	878,000	275,000
A0123P	Ad-hoc Relief Allowance 2019			824,000	1,040,840
A01253	Science Teaching Allowance		3,570	6,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,440</u>	<u>196,100</u>	<u>210,440</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		210,420	196,000	210,420
A03	TOTAL OPERATING EXPENSES		<u>146,800</u>		<u>146,800</u>
A032	TOTAL COMMUNICATIONS		<u>1,200</u>		<u>1,200</u>
A03201	Postage and Telegraph		1,200		1,200
A033	TOTAL UTILITIES		<u>69,600</u>		<u>69,600</u>
A03303	Electricity		<u>8,000</u>		<u>8,000</u>
001	Electricity		8,000		8,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6078	Head Master GHS Kushum				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>		<u>68,000</u>
A03805	Travelling Allowance		<u>68,000</u>		<u>68,000</u>
001	Travelling Allowance		68,000		68,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Kushum			7,545,270	14,845,100	5,958,110

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6079	Head Master GHS Lonkoh				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,742,460</u>	<u>11,587,100</u>	<u>5,443,540</u>
A011	TOTAL PAY	27	27	<u>3,938,190</u>	<u>6,841,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	13	<u>1,856,620</u>	<u>3,653,000</u>
A01101	Total Basic Pay Of Officer	11	13	<u>1,856,620</u>	<u>3,653,000</u>
H029	Head Master (BPS-17)	1	1	35,630	22,000
S039	Senior English Teacher (BPS-16)	7	7	1,218,380	775,000
S572	Senior Certified Teacher (BPS-16)	3	4	602,610	383,000
S574	Senior Teology Teacher (BPS-16)		1		70,000
A011-2	TOTAL PAY OF OTHER STAFF	16	14	<u>2,081,570</u>	<u>3,188,000</u>
A01151	Total Basic Pay Other Staff	16	14	<u>2,081,570</u>	<u>3,188,000</u>
A047	Arabic Teacher (BPS-15)	1	1	228,420	145,000
C020	Certificated Teacher (BPS-15)	5	4	837,630	533,000
D106	Drawing Master (BPS-15)	1	1	94,590	60,000
P030	Physical Education Teacher (BPS-15)	1	1	188,290	119,000
T023	Theology Teacher (BPS-15)	1		110,540	
Q001	Qari (BPS-12)	1	1	151,580	96,000
J013	Junior Clerk (BPS-11)	1	1	65,930	41,000
B006	Behishti (BPS-03)	1	1	76,600	48,000
C057	Chowkidar (BPS-03)	1	1	98,190	62,000
L002	Laboratory Attendant (BPS-03)	1	1	76,600	48,000
N005	Naib Qasid (BPS-03)	1	1	76,600	48,000
S162	Sweeper (BPS-03)	1	1	76,600	48,000
A012	TOTAL ALLOWANCES			<u>2,804,270</u>	<u>4,746,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,408,340</u>	<u>4,580,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6079	Head Master GHS Lonkoh				
A01202	House Rent Allowance		287,120	456,000	182,000
A01203	Conveyance Allowance		444,690	545,000	283,000
A01207	Washing Allowance		2,680	5,000	1,000
A01208	Dress Allowance		2,680	5,000	1,000
A0120D	Integrated Allowance		2,020		1,000
A01217	Medical Allowance		201,130	322,000	128,000
A0121T	Adhoc Relief Allowance 2013		76,800	133,000	48,000
A0122C	Adhoc Relief Allowance - 2015		44,310	94,000	28,000
A0122M	Adhoc Relief Allowance 2016		297,630	520,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		380,020	684,000	241,000
A01233	Unattractive Area Allowance		<u>287,000</u>	<u>442,000</u>	<u>182,000</u>
001	Unattractive area allowance		287,000	442,000	182,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>380,020</u>	<u>684,000</u>	<u>241,000</u>
001			380,020	684,000	241,000
A0123P	Ad-hoc Relief Allowance 2019			688,000	1,023,600
A01253	Science Teaching Allowance		1,790	2,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>395,930</u>	<u>166,100</u>	<u>395,930</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		395,910	166,000	395,910
A03	TOTAL OPERATING EXPENSES		<u>137,610</u>		<u>137,610</u>
A033	TOTAL UTILITIES		<u>61,610</u>		<u>61,610</u>
A03303	Electricity		<u>10</u>		<u>10</u>
001	Electricity		10		10
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>		<u>68,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6079	Head Master GHS Lonkoh				
A03805	Travelling Allowance		<u>68,000</u>		<u>68,000</u>
001	Travelling Allowance		68,000		68,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Lonkoh			6,880,090	11,587,100	5,581,170

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6080	Head Master GHS Reshum				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,027,210</u>	<u>13,088,100</u>	<u>7,924,560</u>
A011	TOTAL PAY	24	24	<u>8,294,520</u>	<u>5,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,745,890</u>	<u>3,655,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,745,890</u>	<u>3,655,000</u>
P070	Principal (BPS-18)	1	1	790,700	503,000
S039	Senior English Teacher (BPS-16)	4	4	1,285,550	818,000
S572	Senior Certified Teacher (BPS-16)	4	4	1,895,520	1,206,000
S573	Senior Arabic Teacher (BPS-16)	1	1	460,530	293,000
S574	Senior Teology Teacher (BPS-16)	1	1	311,280	198,000
S575	Senior Drawing Master (BPS-16)	1	1	473,920	301,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	528,390	336,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,548,630</u>	<u>1,618,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,548,630</u>	<u>1,618,000</u>
C020	Certificated Teacher (BPS-15)	3	3	1,189,320	757,000
S577	Senior Qari (BPS-15)	1	1	304,190	193,000
J013	Junior Clerk (BPS-11)	1	1	249,690	158,000
B006	Behishti (BPS-03)	1	1	122,350	77,000
C057	Chowkidar (BPS-03)	1	1	104,940	66,000
L002	Laboratory Attendant (BPS-03)	1	1	157,120	100,000
N005	Naib Qasid (BPS-03)	2	2	263,900	167,000
S162	Sweeper (BPS-03)	1	1	157,120	100,000
A012	TOTAL ALLOWANCES			<u>2,732,690</u>	<u>5,719,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,553,390</u>	<u>2,472,260</u>
A01202	House Rent Allowance			282,120	179,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6080	Head Master GHS Reshum				
A01203	Conveyance Allowance		433,560	628,000	275,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		4,020	9,000	2,000
A01217	Medical Allowance		197,830	368,000	125,000
A0121T	Adhoc Relief Allowance 2013		87,960	151,000	55,000
A0122C	Adhoc Relief Allowance - 2015		233,150	103,000	148,000
A0122M	Adhoc Relief Allowance 2016		167,650	552,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017		425,350	737,000	270,000
A01233	Unattractive Area Allowance		<u>290,120</u>	<u>516,000</u>	<u>184,000</u>
001	Unattractive area allowance		290,120	516,000	184,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>425,350</u>	<u>737,000</u>	<u>270,000</u>
001			425,350	737,000	270,000
A0123P	Ad-hoc Relief Allowance 2019			651,000	855,250
A01253	Science Teaching Allowance		1,790	2,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,300</u>	<u>740,100</u>	<u>179,300</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>	<u>574,000</u>	<u>10</u>
001	Leave Salary		10	574,000	10
A01284	Firewood Allowance		179,280	166,000	179,280
A03	TOTAL OPERATING EXPENSES		<u>157,200</u>		<u>157,200</u>
A032	TOTAL COMMUNICATIONS		<u>17,200</u>		<u>17,200</u>
A03201	Postage and Telegraph		1,200		1,200
A03202	Telephone and Trunk Call		<u>16,000</u>		<u>16,000</u>
001	Telephone and Trunk Call		16,000		16,000
A033	TOTAL UTILITIES		<u>76,000</u>		<u>76,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges		<u>56,000</u>		<u>56,000</u>
001	Firewood		56,000		56,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6080	Head Master GHS Reshum				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>		<u>56,000</u>
A03805	Travelling Allowance		<u>56,000</u>		<u>56,000</u>
001	Travelling Allowance		56,000		56,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10</u>		<u>10</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6080	Head Master GHS Reshum				
Head Master GHS Reshum			11,184,440	13,088,100	8,081,790

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6081	Head Master GHS Charun					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,664,540</u>	<u>11,287,100</u>	<u>4,411,920</u>	
A011	TOTAL PAY	20	20	<u>3,463,990</u>	<u>6,727,000</u>	<u>2,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>2,638,620</u>	<u>5,199,000</u>	<u>1,675,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>2,638,620</u>	<u>5,182,000</u>	<u>1,675,000</u>
H029	Head Master (BPS-17)	1	1	340,870		216,000
S039	Senior English Teacher (BPS-16)	4	4	886,350		564,000
S572	Senior Certified Teacher (BPS-16)	2	2	711,160		452,000
S573	Senior Arabic Teacher (BPS-16)	1	1	237,050		150,000
S574	Senior Teology Teacher (BPS-16)	1	1	182,780		116,000
S575	Senior Drawing Master (BPS-16)	1	1	84,060		53,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	196,350		124,000
A01102	Personal pay				17,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>825,370</u>	<u>1,528,000</u>	<u>520,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>825,370</u>	<u>1,528,000</u>	<u>520,000</u>
C020	Certificated Teacher (BPS-15)	2	2	187,710		119,000
S577	Senior Qari (BPS-15)	1	1	175,840		111,000
J013	Junior Clerk (BPS-11)	1	1	124,850		79,000
B006	Behishiti (BPS-03)	1	1	59,430		37,000
C057	Chowkidar (BPS-03)	2	2	133,430		84,000
L002	Laboratory Attendant (BPS-03)	1	1	86,410		54,000
N005	Naib Qasid (BPS-03)	1	1	57,700		36,000
A012	TOTAL ALLOWANCES			<u>2,200,550</u>	<u>4,560,100</u>	<u>2,216,920</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,050,230</u>	<u>4,418,000</u>	<u>2,066,600</u>
A01202	House Rent Allowance			230,080	430,000	146,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6081	Head Master GHS Charun				
A01203	Conveyance Allowance		278,140	528,000	177,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		156,950	295,000	99,000
A0121T	Adhoc Relief Allowance 2013		78,860	144,000	50,000
A0122C	Adhoc Relief Allowance - 2015		53,730	98,000	34,000
A0122M	Adhoc Relief Allowance 2016		277,280	510,000	176,000
A0122Y	Ad-hoc Relief Allowance 2017		362,710	673,000	230,000
A01233	Unattractive Area Allowance		<u>241,470</u>	<u>451,000</u>	<u>153,000</u>
001	Unattractive area allowance		241,470	451,000	153,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>362,710</u>	<u>673,000</u>	<u>230,000</u>
001			362,710	673,000	230,000
A0123P	Ad-hoc Relief Allowance 2019			600,000	767,590
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,320</u>	<u>142,100</u>	<u>150,320</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		150,300	142,000	150,300
A03	TOTAL OPERATING EXPENSES		<u>126,810</u>		<u>126,810</u>
A032	TOTAL COMMUNICATIONS		<u>10</u>		<u>10</u>
A03201	Postage and Telegraph		10		10
A033	TOTAL UTILITIES		<u>62,800</u>		<u>62,800</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>52,800</u>		<u>52,800</u>
001	Firewood		52,800		52,800

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6081	Head Master GHS Charun				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>		<u>56,000</u>
A03805	Travelling Allowance		<u>56,000</u>		<u>56,000</u>
001	Travelling Allowance		56,000		56,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Charun			5,791,370	11,287,100	4,538,750

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CU6082 Head Master GHS Booni

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,518,280</u>	<u>15,771,100</u>	<u>5,896,650</u>
A011	TOTAL PAY	28	28	<u>4,602,400</u>	<u>9,288,000</u>	<u>2,919,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>3,400,730</u>	<u>6,824,000</u>	<u>2,161,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>3,400,730</u>	<u>6,824,000</u>	<u>2,161,000</u>
P070	Principal (BPS-19)	1	1	461,680		293,000
S039	Senior English Teacher (BPS-16)	5	5	1,112,020		707,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,124,200		715,000
S573	Senior Arabic Teacher (BPS-16)	1	1	182,780		116,000
S575	Senior Drawing Master (BPS-16)	1	1	237,050		150,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	141,500		90,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	141,500		90,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,201,670</u>	<u>2,464,000</u>	<u>758,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,201,670</u>	<u>2,464,000</u>	<u>758,000</u>
C020	Certificated Teacher (BPS-15)	3	3	503,770		320,000
T023	Theology Teacher (BPS-15)	1	1	92,730		59,000
C457	Certified Teacher IT (BPS-12)	1	1	65,890		41,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	65,890		41,000
B006	Behishti (BPS-03)	1	1	88,380		56,000
C057	Chowkidar (BPS-03)	1	1	52,470		33,000
L002	Laboratory Attendant (BPS-03)	1	1	45,510		28,000
N005	Naib Qasid (BPS-03)	1	1	86,410		54,000
S162	Sweeper (BPS-03)	1	1	54,210		34,000
W032	Workshop Attendant (BPS-03)	1	1	80,520		51,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6082 Head Master GHS Booni					
A012 TOTAL ALLOWANCES			<u>2,915,880</u>	<u>6,483,100</u>	<u>2,977,650</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,706,700</u>	<u>6,272,000</u>	<u>2,768,470</u>
A01202 House Rent Allowance			319,920	684,000	203,000
A01203 Conveyance Allowance			462,220	778,000	294,000
A01207 Washing Allowance			2,020	5,000	1,000
A01208 Dress Allowance			2,020	5,000	1,000
A0120D Integrated Allowance			2,020	5,000	1,000
A01217 Medical Allowance			216,220	444,000	137,000
A0121T Adhoc Relief Allowance 2013			91,270	190,000	58,000
A01224 Entertainment Allowance			2,230	5,000	1,000
A01229 Special compensatory allowance			24,080		15,000
A0122C Adhoc Relief Allowance - 2015			61,160	127,000	38,000
A0122M Adhoc Relief Allowance 2016			341,440	698,000	217,000
A0122Y Ad-hoc Relief Allowance 2017			436,390	929,000	277,000
A01233 Unattractive Area Allowance			<u>307,080</u>	<u>658,000</u>	<u>195,000</u>
001 Unattractive area allowance			307,080	658,000	195,000
A01238 Charge allowance			450	1,000	10
A0123G Ad-hoc Relief Allowance-2018			<u>436,390</u>	<u>929,000</u>	<u>277,000</u>
001			436,390	929,000	277,000
A0123P Ad-hoc Relief Allowance 2019				814,000	1,052,460
A01253 Science Teaching Allowance			1,790		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,180</u>	<u>211,100</u>	<u>209,180</u>
A01274 Medical Charges			<u>10</u>	<u>100</u>	<u>10</u>
001 Medical Charges			10	100	10
A01278 Leave Salary			<u>10</u>		<u>10</u>
001 Leave Salary			10		10
A01284 Firewood Allowance			209,160	211,000	209,160
A03 TOTAL OPERATING EXPENSES			<u>159,600</u>		<u>159,600</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>		<u>20,000</u>
A03202 Telephone and Trunk Call			<u>20,000</u>		<u>20,000</u>
001 Telephone and Trunk Call			20,000		20,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6082	Head Master GHS Booni				
A033	TOTAL UTILITIES		<u>71,600</u>		<u>71,600</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>		<u>61,600</u>
001	Firewood		61,600		61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>		<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20</u>		<u>20</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6082	Head Master GHS Booni				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10
Head Master GHS Booni			7,677,920	15,771,100	6,056,290

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6083	Head Master GHS Sonoghore					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,540,940</u>	<u>10,692,100</u>	<u>4,301,350</u>	
A011	TOTAL PAY	21	21	<u>3,385,970</u>	<u>6,332,000</u>	<u>2,149,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>2,676,780</u>	<u>4,885,000</u>	<u>1,701,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>2,676,780</u>	<u>4,827,000</u>	<u>1,701,000</u>
H029	Head Master (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	6	6	1,096,710		698,000
S572	Senior Certified Teacher (BPS-16)	3	3	717,940		456,000
S573	Senior Arabic Teacher (BPS-16)	1	1	250,630		159,000
S575	Senior Drawing Master (BPS-16)	1	1	230,270		146,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	230,270		146,000
A01102	Personal pay				58,000	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>709,190</u>	<u>1,447,000</u>	<u>448,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>709,190</u>	<u>1,447,000</u>	<u>448,000</u>
C020	Certificated Teacher (BPS-15)	1	1	86,790		55,000
S577	Senior Qari (BPS-15)	1	1	128,350		81,000
T023	Theology Teacher (BPS-15)	1	1	92,730		59,000
J013	Junior Clerk (BPS-11)	1	1	132,700		84,000
B006	Behishiti (BPS-03)	1	1	76,600		48,000
C057	Chowkidar (BPS-03)	1	1	50,730		32,000
L002	Laboratory Attendant (BPS-03)	1	1	92,300		58,000
N005	Naib Qasid (BPS-03)	1	1	48,990		31,000
A012	TOTAL ALLOWANCES			<u>2,154,970</u>	<u>4,360,100</u>	<u>2,152,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,998,080</u>	<u>4,224,000</u>	<u>1,995,460</u>
A01202	House Rent Allowance			238,820	424,000	152,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6083	Head Master GHS Sonoghore				
A01203	Conveyance Allowance		296,470	510,000	188,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		172,570	294,000	109,000
A0121T	Adhoc Relief Allowance 2013		70,180	141,000	44,000
A0122C	Adhoc Relief Allowance - 2015		48,550	97,000	30,000
A0122M	Adhoc Relief Allowance 2016		256,390	476,000	163,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	
A0122Y	Ad-hoc Relief Allowance 2017		330,000	634,000	210,000
A01233	Unattractive Area Allowance		<u>248,170</u>	<u>433,000</u>	<u>157,000</u>
001	Unattractive area allowance		248,170	433,000	157,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>329,990</u>	<u>634,000</u>	<u>210,000</u>
001			329,990	634,000	210,000
A0123P	Ad-hoc Relief Allowance 2019			548,000	730,430
A01253	Science Teaching Allowance		1,790	3,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,890</u>	<u>136,100</u>	<u>156,890</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		156,870	136,000	156,870
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>		<u>140,000</u>
A033	TOTAL UTILITIES		<u>68,000</u>		<u>68,000</u>
A03303	Electricity		<u>4,000</u>		<u>4,000</u>
001	Electricity		4,000		4,000
A03304	Hot and Cold Weather Charges		<u>64,000</u>		<u>64,000</u>
001	Firewood		64,000		64,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6083	Head Master GHS Sonoghore				
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Sonoghore			5,680,960	10,692,100	4,441,370

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6084	Principal GHSS Mastuj					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,558,050</u>	<u>18,850,100</u>	<u>7,955,440</u>	
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>6,329,820</u>	<u>10,945,000</u>	<u>4,016,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	<u>23</u>	<u>4,512,580</u>	<u>7,587,000</u>	<u>2,867,000</u>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>4,512,580</u>	<u>7,543,000</u>	<u>2,867,000</u>
P070	Principal (BPS-18)	1	1	255,500		162,000
D072	Director Of Physical Education (BPS-17)	1		151,820		
I066	Instructor Physical Education (BPS-17)		1			96,000
S144	Subject Specialist (BPS-17)	10	10	2,051,900		1,306,000
S039	Senior English Teacher (BPS-16)	5	5	940,860		598,000
S572	Senior Certified Teacher (BPS-16)	3	3	576,040		366,000
S573	Senior Arabic Teacher (BPS-16)	1	1	210,480		133,000
S575	Senior Drawing Master (BPS-16)	1	1	230,830		146,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	95,150		60,000
A01102	Personal pay				44,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>1,817,240</u>	<u>3,358,000</u>	<u>1,149,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,817,240</u>	<u>3,358,000</u>	<u>1,149,000</u>
C020	Certificated Teacher (BPS-15)	3	3	493,380		314,000
P030	Physical Education Teacher (BPS-15)	1	1	96,520		61,000
T023	Theology Teacher (BPS-15)	2	2	168,640		107,000
S035	Senior Clerk (BPS-14)	1	1	175,250		111,000
C457	Certified Teacher IT (BPS-12)	1	1	73,320		46,000
Q001	Qari (BPS-12)	1	1	73,320		46,000
J013	Junior Clerk (BPS-11)	1	1	136,330		86,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6084	Principal GHSS Mastuj					
L001	Laboratory Assistant	(BPS-09)	1	1	113,090	71,000
B006	Behishti	(BPS-03)	1	1	45,230	28,000
C057	Chowkidar	(BPS-03)	2	2	119,850	76,000
L002	Laboratory Attendant	(BPS-03)	2	2	120,230	76,000
N005	Naib Qasid	(BPS-03)	2	2	145,980	92,000
S162	Sweeper	(BPS-03)	1	1	56,100	35,000
A012	TOTAL ALLOWANCES		4,228,230	7,905,100	3,939,440	
A012-1	TOTAL REGULAR ALLOWANCES		3,912,580	7,634,000	3,623,790	
A01202	House Rent Allowance		539,430	936,000	343,000	
A01203	Conveyance Allowance		569,010	1,007,000	362,000	
A01207	Washing Allowance		1,340	3,000	10	
A01208	Dress Allowance		1,340	3,000	10	
A0120D	Integrated Allowance		4,020	9,000	2,000	
A01217	Medical Allowance		318,700	547,000	202,000	
A0121T	Adhoc Relief Allowance 2013		109,520	190,000	69,000	
A01229	Special compensatory allowance		12,040		7,000	
A0122C	Adhoc Relief Allowance - 2015		66,700	130,000	42,000	
A0122M	Adhoc Relief Allowance 2016		482,500	825,000	307,000	
A0122Y	Ad-hoc Relief Allowance 2017		630,380	1,095,000	401,000	
A01233	Unattractive Area Allowance		<u>545,880</u>	<u>925,000</u>	<u>347,000</u>	
001	Unattractive area allowance		545,880	925,000	347,000	
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>630,380</u>	<u>1,095,000</u>	<u>401,000</u>	
001			630,380	1,095,000	401,000	
A0123P	Ad-hoc Relief Allowance 2019			862,000	1,140,760	
A01253	Science Teaching Allowance		1,340	6,000	10	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		315,650	271,100	315,650	
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>	
001	Medical Charges		10	100	10	
A01278	Leave Salary		<u>10</u>		<u>10</u>	
001	Leave Salary		10		10	
A01284	Firewood Allowance		315,630	271,000	315,630	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6084	Principal GHSS Mastuj				
A03	TOTAL OPERATING EXPENSES		<u>304,240</u>		<u>304,240</u>
A032	TOTAL COMMUNICATIONS		<u>17,200</u>		<u>17,200</u>
A03201	Postage and Telegraph		1,200		1,200
A03202	Telephone and Trunk Call		<u>16,000</u>		<u>16,000</u>
001	Telephone and Trunk Call		16,000		16,000
A033	TOTAL UTILITIES		<u>147,000</u>		<u>147,000</u>
A03303	Electricity		<u>15,000</u>		<u>15,000</u>
001	Electricity		15,000		15,000
A03304	Hot and Cold Weather Charges		<u>132,000</u>		<u>132,000</u>
001	Firewood		132,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>132,020</u>		<u>132,020</u>
A03805	Travelling Allowance		<u>132,000</u>		<u>132,000</u>
001	Travelling Allowance		132,000		132,000
A03806	Transportation of Goods		<u>10</u>		<u>10</u>
001	Transportation of Goods		10		10
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6084	Principal GHSS Mastuj				
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A09	TOTAL PHYSICAL ASSETS		<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50</u>		<u>50</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10</u>		<u>10</u>
A13303	Other Buildings		<u>10</u>		<u>10</u>
001	Other Buildings.		10		10

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6084	Principal GHSS Mastuj				
A137	TOTAL COMPUTER EQUIPMENT		<u>10</u>		<u>10</u>
A13703	I.T. Equipment		10		10
A138	TOTAL GENERAL		<u>10</u>		<u>10</u>
A13801	Maintenance of gardens		10		10
Principal GHSS Mastuj			10,862,370	18,850,100	8,259,760

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6085	Principal GHSS Harcheen					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,784,480</u>	<u>11,143,100</u>	<u>6,435,770</u>	
A011	TOTAL PAY	45	45	<u>5,292,930</u>	<u>6,284,000</u>	<u>3,359,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>4,167,170</u>	<u>4,487,000</u>	<u>2,650,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>4,167,170</u>	<u>4,487,000</u>	<u>2,650,000</u>
P070	Principal (BPS-18)	1	1	190,390		121,000
I018	Instructor (BPS-17)	1	1	94,590		60,000
S144	Subject Specialist (BPS-17)	10	10	1,664,110		1,059,000
S039	Senior English Teacher (BPS-16)	13	13	1,466,990		933,000
S572	Senior Certified Teacher (BPS-16)	2	2	311,280		198,000
S573	Senior Arabic Teacher (BPS-16)	1	1	94,590		60,000
S575	Senior Drawing Master (BPS-16)	1	1	94,590		60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	250,630		159,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,125,760</u>	<u>1,797,000</u>	<u>709,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,125,760</u>	<u>1,797,000</u>	<u>709,000</u>
C020	Certificated Teacher (BPS-15)	3	3	349,430		222,000
T023	Theology Teacher (BPS-15)	1	1	98,670		62,000
S035	Senior Clerk (BPS-14)	1	1	153,930		97,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	62,540		39,000
L002	Laboratory Attendant (BPS-07)	1	1	55,860		35,000
B006	Behishti (BPS-03)	1	1	45,510		28,000
C057	Chowkidar (BPS-03)	1	1	47,250		30,000
L002	Laboratory Attendant (BPS-03)	2	2	106,680		67,000
N005	Naib Qasid (BPS-03)	2	2	94,490		60,000
S162	Sweeper (BPS-03)	1	1	45,510		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6085	Principal GHSS Harcheen				
A012	TOTAL ALLOWANCES		<u>3,491,550</u>	<u>4,859,100</u>	<u>3,076,770</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,155,380</u>	<u>4,671,000</u>	<u>2,740,600</u>
A01202	House Rent Allowance		467,710	584,000	297,000
A01203	Conveyance Allowance		728,300	679,000	463,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		4,020	9,000	2,000
A01217	Medical Allowance		305,930	374,000	194,000
A0121T	Adhoc Relief Allowance 2013		50,190	82,000	31,000
A0122C	Adhoc Relief Allowance - 2015		34,380	57,000	21,000
A0122M	Adhoc Relief Allowance 2016			474,000	
A0122Y	Ad-hoc Relief Allowance 2017		481,140	627,000	306,000
A01233	Unattractive Area Allowance		<u>589,170</u>	<u>601,000</u>	<u>375,000</u>
001	Unattractive area allowance		589,170	601,000	375,000
A0123G	Ad-hoc Relief Allowance-2018		<u>481,140</u>	<u>627,000</u>	<u>306,000</u>
001			481,140	627,000	306,000
A0123P	Ad-hoc Relief Allowance 2019			549,000	739,580
A01253	Science Teaching Allowance		10,720	2,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,170</u>	<u>188,100</u>	<u>336,170</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		336,150	188,000	336,150
A03	TOTAL OPERATING EXPENSES		<u>300,830</u>		<u>300,830</u>
A032	TOTAL COMMUNICATIONS		<u>10,800</u>		<u>10,800</u>
A03201	Postage and Telegraph		1,200		1,200
A03202	Telephone and Trunk Call		<u>9,600</u>		<u>9,600</u>
001	Telephone and Trunk Call		9,600		9,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6085	Principal GHSS Harcheen				
A033	TOTAL UTILITIES		<u>150,000</u>		<u>150,000</u>
A03303	Electricity		<u>18,000</u>		<u>18,000</u>
001	Electricity		18,000		18,000
A03304	Hot and Cold Weather Charges		<u>132,000</u>		<u>132,000</u>
001	Firewood		132,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>132,010</u>		<u>132,010</u>
A03805	Travelling Allowance		<u>132,000</u>		<u>132,000</u>
001	Travelling Allowance		132,000		132,000
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20</u>		<u>20</u>
A052	TOTAL GRANTS-DOMESTIC		<u>20</u>		<u>20</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6085	Principal GHSS Harcheen				
A05270	To Others		<u>10</u>		<u>10</u>
001	To Others		10		10
A09	TOTAL PHYSICAL ASSETS				
			<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>50</u>		<u>50</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>10</u>		<u>10</u>
A13303	Other Buildings		<u>10</u>		<u>10</u>
001	Other Buildings.		10		10
A137	TOTAL COMPUTER EQUIPMENT				
			<u>10</u>		<u>10</u>
A13703	I.T. Equipment		10		10
A138	TOTAL GENERAL				
			<u>10</u>		<u>10</u>
A13801	Maintenance of gardens		10		10

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6085	Principal GHSS Harcheen				
Principal GHSS Harcheen			9,085,400	11,143,100	6,736,690

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6086	Head Master GHS Chuinj					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,827,550</u>	<u>11,809,100</u>	<u>4,621,320</u>	
A011	TOTAL PAY	26	26	<u>3,481,980</u>	<u>6,791,000</u>	<u>2,206,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	12	<u>2,137,770</u>	<u>4,156,000</u>	<u>1,358,000</u>
A01101	Total Basic Pay Of Officer	13	12	<u>2,137,770</u>	<u>4,098,000</u>	<u>1,358,000</u>
H029	Head Master (BPS-17)	1	1	340,870		216,000
S039	Senior English Teacher (BPS-16)	6	6	954,190		607,000
S572	Senior Certified Teacher (BPS-16)	4	3	663,670		422,000
S575	Senior Drawing Master (BPS-16)	1	1	87,800		55,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	91,240		58,000
A01102	Personal pay				58,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>1,344,210</u>	<u>2,635,000</u>	<u>848,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>1,344,210</u>	<u>2,635,000</u>	<u>848,000</u>
A047	Arabic Teacher (BPS-15)	1	1	92,260		58,000
C020	Certificated Teacher (BPS-15)	2	3	408,310		259,000
P030	Physical Education Teacher (BPS-15)	1	1	133,820		85,000
T023	Theology Teacher (BPS-15)	1	1	86,790		55,000
C457	Certified Teacher IT (BPS-12)	1	1	124,850		79,000
Q001	Qari (BPS-12)	1	1	155,830		99,000
J013	Junior Clerk (BPS-11)	1	1	65,850		41,000
B006	Behishiti (BPS-03)	1	1	43,770		27,000
C057	Chowkidar (BPS-03)	1	1	59,430		37,000
L002	Laboratory Attendant (BPS-03)	1	1	61,170		38,000
N005	Naib Qasid (BPS-03)	1	1	54,210		34,000
S162	Sweeper (BPS-03)	1	1	57,920		36,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6086	Head Master GHS Chuinj				
A012	TOTAL ALLOWANCES		<u>2,345,570</u>	<u>5,018,100</u>	<u>2,415,320</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,151,330</u>	<u>4,837,000</u>	<u>2,221,080</u>
A01202	House Rent Allowance		273,990	535,000	174,000
A01203	Conveyance Allowance		345,070	664,000	219,000
A01207	Washing Allowance		2,020	3,000	1,000
A01208	Dress Allowance		1,340	2,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		194,860	367,000	124,000
A0121T	Adhoc Relief Allowance 2013		59,880	124,000	38,000
A0122C	Adhoc Relief Allowance - 2015		41,250	82,000	26,000
A0122M	Adhoc Relief Allowance 2016		268,140	516,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017		340,440	680,000	216,000
A01233	Unattractive Area Allowance		<u>279,410</u>	<u>531,000</u>	<u>177,000</u>
001	Unattractive area allowance		279,410	531,000	177,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>340,440</u>	<u>680,000</u>	<u>216,000</u>
001			340,440	680,000	216,000
A0123P	Ad-hoc Relief Allowance 2019			643,000	858,060
A01253	Science Teaching Allowance		2,020	4,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,240</u>	<u>181,100</u>	<u>194,240</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		194,220	181,000	194,220
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>		<u>166,000</u>
A033	TOTAL UTILITIES		<u>86,000</u>		<u>86,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>76,000</u>		<u>76,000</u>
001	Firewood		76,000		76,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6086	Head Master GHS Chuinj				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>		<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>		<u>72,000</u>
001	Travelling Allowance		72,000		72,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20</u>		<u>20</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6086	Head Master GHS Chuinj				
A13201 Furniture and Fixture			10		10
Head Master GHS Chuinj			5,993,590	11,809,100	4,787,360

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6087 Head Master GHS Brep					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,808,200</u>	<u>7,784,100</u>	<u>4,351,770</u>
A011 TOTAL PAY	24	24	<u>3,456,650</u>	<u>4,473,000</u>	<u>2,166,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>2,682,900</u>	<u>3,460,000</u>	<u>1,704,000</u>
A01101 Total Basic Pay Of Officer	14	14	<u>2,682,900</u>	<u>3,425,000</u>	<u>1,704,000</u>
H029 Head Master (BPS-17)	1	1	356,280		226,000
S039 Senior English Teacher (BPS-16)	6	6	927,060		590,000
S572 Senior Certified Teacher (BPS-16)	4	4	975,350		620,000
S573 Senior Arabic Teacher (BPS-16)	1	1	94,000		59,000
S575 Senior Drawing Master (BPS-16)	1	1	230,270		146,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	99,940		63,000
A01102 Personal pay				35,000	
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>773,750</u>	<u>1,013,000</u>	<u>462,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>773,750</u>	<u>1,013,000</u>	<u>462,000</u>
C020 Certificated Teacher (BPS-15)	1	1	134,280		58,000
T023 Theology Teacher (BPS-15)	1	1	80,860		51,000
Q001 Qari (BPS-12)	1	1	47,290		30,000
J013 Junior Clerk (BPS-11)	1	1	62,000		39,000
B006 Behishiti (BPS-03)	1	1	86,410		54,000
C057 Chowkidar (BPS-03)	2	2	164,970		105,000
L002 Laboratory Attendant (BPS-03)	1	1	55,960		35,000
N005 Naib Qasid (BPS-03)	1	1	45,750		29,000
S162 Sweeper (BPS-03)	1	1	96,230		61,000
A012 TOTAL ALLOWANCES			<u>2,351,550</u>	<u>3,311,100</u>	<u>2,185,770</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,172,250</u>	<u>3,190,000</u>	<u>2,006,470</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6087	Head Master GHS Brep				
A01202	House Rent Allowance		256,770	336,000	163,000
A01203	Conveyance Allowance		329,800	447,000	209,000
A01207	Washing Allowance		2,680	2,000	1,000
A01208	Dress Allowance		2,680	2,000	1,000
A0120D	Integrated Allowance		2,020		1,000
A01217	Medical Allowance		175,930	240,000	111,000
A0121T	Adhoc Relief Allowance 2013		72,610	90,000	46,000
A0122C	Adhoc Relief Allowance - 2015		46,870	61,000	29,000
A0122M	Adhoc Relief Allowance 2016		287,000	338,000	182,000
A0122Y	Ad-hoc Relief Allowance 2017		362,030	448,000	230,000
A01233	Unattractive Area Allowance		<u>270,040</u>	<u>361,000</u>	<u>171,000</u>
001	Unattractive area allowance		270,040	361,000	171,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>362,030</u>	<u>448,000</u>	<u>230,000</u>
001			362,030	448,000	230,000
A0123P	Ad-hoc Relief Allowance 2019			411,000	632,450
A01253	Science Teaching Allowance		1,340	5,000	10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,300</u>	<u>121,100</u>	<u>179,300</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		179,280	121,000	179,280
A03	TOTAL OPERATING EXPENSES		<u>153,200</u>		<u>153,200</u>
A032	TOTAL COMMUNICATIONS		<u>1,200</u>		<u>1,200</u>
A03201	Postage and Telegraph		1,200		1,200
A033	TOTAL UTILITIES		<u>72,000</u>		<u>72,000</u>
A03304	Hot and Cold Weather Charges		<u>72,000</u>		<u>72,000</u>
001	Firewood		72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6087	Head Master GHS Brep				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>		<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>		<u>72,000</u>
001	Travelling Allowance		72,000		72,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Brep			5,961,420	7,784,100	4,504,990

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6088	Principal GHSS Bang					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,799,440</u>	<u>10,694,100</u>	<u>6,520,480</u>	
A011	TOTAL PAY	41	41	<u>5,056,590</u>	<u>5,984,000</u>	<u>3,210,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>3,535,670</u>	<u>3,608,000</u>	<u>2,247,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>3,535,670</u>	<u>3,591,000</u>	<u>2,247,000</u>
P070	Principal (BPS-18)	1	1	340,870		216,000
I018	Instructor (BPS-17)	1		140,690		
I066	Instructor Physical Education (BPS-17)		1			89,000
S144	Subject Specialist (BPS-17)	10	10	1,607,050		1,022,000
S039	Senior English Teacher (BPS-16)	9	9	898,710		572,000
S572	Senior Certified Teacher (BPS-16)	1	1	243,840		155,000
S573	Senior Arabic Teacher (BPS-16)	1	1	94,590		60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	209,920		133,000
A01102	Personal pay				17,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>1,520,920</u>	<u>2,376,000</u>	<u>963,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>1,520,920</u>	<u>2,376,000</u>	<u>963,000</u>
C020	Certificated Teacher (BPS-15)	4	4	519,320		330,000
D106	Drawing Master (BPS-15)	1	1	92,730		59,000
T023	Theology Teacher (BPS-15)	1	1	104,600		66,000
S035	Senior Clerk (BPS-14)	1	1	153,930		97,000
Q001	Qari (BPS-12)	1	1	78,740		50,000
J013	Junior Clerk (BPS-11)	1	1	116,790		74,000
L001	Laboratory Assistant (BPS-07)	1	1	55,860		35,000
B006	Behishti (BPS-03)	1	1	84,450		53,000
C057	Chowkidar (BPS-03)	2	2	128,220		81,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6088	Principal GHSS Bang					
L002	Laboratory Attendant	(BPS-03)	2	2	93,140	59,000
N005	Naib Qasid	(BPS-03)	2	2	93,140	59,000
A012	TOTAL ALLOWANCES		<u>3,742,850</u>	<u>4,710,100</u>	<u>3,310,480</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,481,380</u>	<u>4,529,000</u>	<u>3,049,010</u>	
A01202	House Rent Allowance		524,920	607,000	334,000	
A01203	Conveyance Allowance		714,730	700,000	454,000	
A01207	Washing Allowance		2,020	3,000	10	
A01208	Dress Allowance		2,020	3,000	10	
A0120D	Integrated Allowance		4,020	5,000	2,000	
A01217	Medical Allowance		291,220	366,000	185,000	
A0121T	Adhoc Relief Allowance 2013		47,170	65,000	30,000	
A0122C	Adhoc Relief Allowance - 2015		36,140	44,000	23,000	
A0122M	Adhoc Relief Allowance 2016		376,020	448,000	239,000	
A0122Y	Ad-hoc Relief Allowance 2017		461,160	576,000	293,000	
A01233	Unattractive Area Allowance		<u>530,700</u>	<u>610,000</u>	<u>337,000</u>	
001	Unattractive area allowance		530,700	610,000	337,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>490,810</u>	<u>585,000</u>	<u>312,000</u>	
001			490,810	585,000	312,000	
A0123P	Ad-hoc Relief Allowance 2019			517,000	839,980	
A01253	Science Teaching Allowance		450		10	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,470</u>	<u>181,100</u>	<u>261,470</u>	
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>	
001	Medical Charges		10	100	10	
A01278	Leave Salary		<u>10</u>		<u>10</u>	
001	Leave Salary		10		10	
A01284	Firewood Allowance		261,450	181,000	261,450	
A03	TOTAL OPERATING EXPENSES		<u>300,840</u>		<u>300,840</u>	
A032	TOTAL COMMUNICATIONS		<u>1,210</u>		<u>1,210</u>	
A03201	Postage and Telegraph		1,200		1,200	
A03202	Telephone and Trunk Call		<u>10</u>		<u>10</u>	
001	Telephone and Trunk Call		10		10	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6088	Principal GHSS Bang				
A033	TOTAL UTILITIES		<u>159,600</u>		<u>159,600</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>149,600</u>		<u>149,600</u>
001	Firewood		149,600		149,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>132,010</u>		<u>132,010</u>
A03805	Travelling Allowance		<u>132,000</u>		<u>132,000</u>
001	Travelling Allowance		132,000		132,000
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20</u>		<u>20</u>
A052	TOTAL GRANTS-DOMESTIC		<u>20</u>		<u>20</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6088	Principal GHSS Bang				
001	Fin: Asstt:		10		10
A05270	To Others		<u>10</u>		<u>10</u>
001	To Others		10		10
A09	TOTAL PHYSICAL ASSETS		<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50</u>		<u>50</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10</u>		<u>10</u>
A13303	Other Buildings		<u>10</u>		<u>10</u>
001	Other Buildings.		10		10
A137	TOTAL COMPUTER EQUIPMENT		<u>10</u>		<u>10</u>
A13703	I.T. Equipment		10		10
A138	TOTAL GENERAL		<u>10</u>		<u>10</u>
A13801	Maintenance of gardens		10		10

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6088	Principal GHSS Bang				
Principal GHSS Bang			9,100,370	10,694,100	6,821,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6089	Principal GHSS Shagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,584,230</u>	<u>23,908,100</u>	<u>11,060,680</u>	
A011	TOTAL PAY	58	58	<u>8,792,830</u>	<u>14,057,000</u>	<u>5,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	33	<u>6,410,340</u>	<u>9,867,000</u>	<u>4,077,000</u>
A01101	Total Basic Pay Of Officer	31	33	<u>6,410,340</u>	<u>9,867,000</u>	<u>4,077,000</u>
P070	Principal (BPS-19)	1	1	284,710		181,000
V011	Vice Principal (BPS-18)	1	1	356,920		227,000
I018	Instructor (BPS-17)	1		150,960		
I066	Instructor Physical Education (BPS-17)		1			96,000
L033	Librarian (BPS-17)	1	1	150,960		96,000
S144	Subject Specialist (BPS-17)	13	13	2,147,160		1,366,000
S610	Secondary School Teacher (IT) (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	5	5	778,200		495,000
S572	Senior Certified Teacher (BPS-16)	4	6	1,645,790		1,047,000
S574	Senior Teology Teacher (BPS-16)	2	2	311,280		198,000
S575	Senior Drawing Master (BPS-16)	1	1	189,560		120,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	243,840		155,000
A011-2	TOTAL PAY OF OTHER STAFF	27	25	<u>2,382,490</u>	<u>4,190,000</u>	<u>1,509,000</u>
A01151	Total Basic Pay Other Staff	27	25	<u>2,382,490</u>	<u>4,190,000</u>	<u>1,509,000</u>
A047	Arabic Teacher (BPS-15)	1	1	80,830		51,000
C020	Certificated Teacher (BPS-15)	5	3	387,300		246,000
L005	Laboratory Supervisor (BPS-14)	1	1	129,070		82,000
S035	Senior Clerk (BPS-14)	1	1	153,930		97,000
C457	Certified Teacher IT (BPS-12)	1	1	95,880		61,000
Q001	Qari (BPS-12)	1	1	65,890		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
CU6089	Principal GHSS Shagram						
J013	Junior Clerk	(BPS-11)	2	2	214,340		136,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	120,620		76,000
L001	Laboratory Assistant	(BPS-08)	2	2	347,210		220,000
B006	Behishti	(BPS-03)	1	1	45,510		28,000
C057	Chowkidar	(BPS-03)	2	2	112,280		71,000
L002	Laboratory Attendant	(BPS-03)	5	5	392,780		250,000
N005	Naib Qasid	(BPS-03)	3	3	182,640		116,000
S162	Sweeper	(BPS-03)	1	1	54,210		34,000
A012	TOTAL ALLOWANCES				5,791,400	9,851,100	5,474,680
A012-1	TOTAL REGULAR ALLOWANCES				5,358,120	9,535,000	5,041,400
A01202	House Rent Allowance				655,160	1,060,000	417,000
A01203	Conveyance Allowance				1,000,430	1,226,000	636,000
A01207	Washing Allowance				2,680	5,000	1,000
A01208	Dress Allowance				2,680	5,000	1,000
A0120D	Integrated Allowance				5,360	11,000	3,000
A01217	Medical Allowance				413,440	681,000	263,000
A0121T	Adhoc Relief Allowance 2013				128,400	266,000	81,000
A01224	Entertainment Allowance					3,000	
A0122C	Adhoc Relief Allowance - 2015				189,660	184,000	120,000
A0122M	Adhoc Relief Allowance 2016				612,550	1,038,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017				796,940	1,397,000	507,000
A01233	Unattractive Area Allowance				<u>750,300</u>	<u>1,055,000</u>	<u>477,000</u>
001	Unattractive area allowance				750,300	1,055,000	477,000
A01238	Charge allowance				900	2,000	10
A0123G	Ad-hoc Relief Allowance-2018				<u>796,940</u>	<u>1,406,000</u>	<u>507,000</u>
001					796,940	1,406,000	507,000
A0123P	Ad-hoc Relief Allowance 2019					1,193,000	1,638,390
A01253	Science Teaching Allowance				2,680	3,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				433,280	316,100	433,280
A01274	Medical Charges				<u>10</u>	<u>100</u>	<u>10</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6089	Principal GHSS Shagram				
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		433,260	316,000	433,260
A03	TOTAL OPERATING EXPENSES		<u>326,830</u>		<u>326,830</u>
A032	TOTAL COMMUNICATIONS		<u>17,200</u>		<u>17,200</u>
A03201	Postage and Telegraph		1,200		1,200
A03202	Telephone and Trunk Call		<u>16,000</u>		<u>16,000</u>
001	Telephone and Trunk Call		16,000		16,000
A033	TOTAL UTILITIES		<u>169,600</u>		<u>169,600</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges		<u>149,600</u>		<u>149,600</u>
001	Firewood		149,600		149,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>132,010</u>		<u>132,010</u>
A03805	Travelling Allowance		<u>132,000</u>		<u>132,000</u>
001	Travelling Allowance		132,000		132,000
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6089	Principal GHSS Shagram				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20</u>		<u>20</u>
A052	TOTAL GRANTS-DOMESTIC		<u>20</u>		<u>20</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A05270	To Others		<u>10</u>		<u>10</u>
001	To Others		10		10
A09	TOTAL PHYSICAL ASSETS		<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50</u>		<u>50</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6089	Principal GHSS Shagram				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10</u>		<u>10</u>
A13303	Other Buildings		<u>10</u>		<u>10</u>
001	Other Buildings.		10		10
A137	TOTAL COMPUTER EQUIPMENT		<u>10</u>		<u>10</u>
A13703	I.T. Equipment		10		10
A138	TOTAL GENERAL		<u>10</u>		<u>10</u>
A13801	Maintenance of gardens		10		10
Principal GHSS Shagram			14,911,150	23,908,100	11,387,600

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6090	Head Master GHS Khot					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,472,440</u>	<u>9,295,100</u>	<u>4,244,400</u>	
A011	TOTAL PAY	24	24	<u>3,178,530</u>	<u>5,437,000</u>	<u>2,016,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	12	<u>1,212,520</u>	<u>2,480,000</u>	<u>770,000</u>
A01101	Total Basic Pay Of Officer	10	12	<u>1,212,520</u>	<u>2,480,000</u>	<u>770,000</u>
H029	Head Master (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	6	6	750,430		477,000
S572	Senior Certified Teacher (BPS-16)	2	4	230,270		146,000
S573	Senior Arabic Teacher (BPS-16)	1	1	80,860		51,000
A011-2	TOTAL PAY OF OTHER STAFF	14	12	<u>1,966,010</u>	<u>2,957,000</u>	<u>1,246,000</u>
A01151	Total Basic Pay Other Staff	14	12	<u>1,966,010</u>	<u>2,957,000</u>	<u>1,246,000</u>
C020	Certificated Teacher (BPS-15)	4	2	1,011,100		643,000
D106	Drawing Master (BPS-15)	1	1	209,920		133,000
P030	Physical Education Teacher (BPS-15)	1	1	104,600		66,000
S577	Senior Qari (BPS-15)		1			81,000
T023	Theology Teacher (BPS-15)	1	1	80,860		51,000
Q001	Qari (BPS-12)	1		128,350		
J013	Junior Clerk (BPS-11)	1	1	62,000		39,000
C057	Chowkidar (BPS-03)	2	2	202,460		128,000
L002	Laboratory Attendant (BPS-03)	1	1	68,740		43,000
N005	Naib Qasid (BPS-03)	1	1	50,730		32,000
S162	Sweeper (BPS-03)	1	1	47,250		30,000
A012	TOTAL ALLOWANCES			<u>2,293,910</u>	<u>3,858,100</u>	<u>2,228,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,114,610</u>	<u>3,715,000</u>	<u>2,049,100</u>
A01202	House Rent Allowance			256,790	390,000	163,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6090	Head Master GHS Khot				
A01203	Conveyance Allowance		396,880	470,000	252,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A01217	Medical Allowance		174,580	274,000	111,000
A0121T	Adhoc Relief Allowance 2013		60,230	97,000	38,000
A0122C	Adhoc Relief Allowance - 2015		41,210	68,000	26,000
A0122M	Adhoc Relief Allowance 2016		265,470	398,000	168,000
A0122Y	Ad-hoc Relief Allowance 2017		327,810	544,000	208,000
A01233	Unattractive Area Allowance		<u>327,810</u>	<u>376,000</u>	<u>208,000</u>
001	Unattractive area allowance		327,810	376,000	208,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>258,440</u>	<u>544,000</u>	<u>164,000</u>
001			258,440	544,000	164,000
A0123P	Ad-hoc Relief Allowance 2019			544,000	709,080
A01253	Science Teaching Allowance		900		10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,300</u>	<u>143,100</u>	<u>179,300</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		179,280	143,000	179,280
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>		<u>160,000</u>
A033	TOTAL UTILITIES		<u>72,000</u>		<u>72,000</u>
A03304	Hot and Cold Weather Charges		<u>72,000</u>		<u>72,000</u>
001	Firewood		72,000		72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>		<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>		<u>80,000</u>
001	Travelling Allowance		80,000		80,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6090	Head Master GHS Khot				
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Khot			5,632,460	9,295,100	4,404,420

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6091	Head Master GHS Ujnu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,577,100</u>	<u>10,074,100</u>	<u>4,323,420</u>	
A011	TOTAL PAY	22	22	<u>3,347,510</u>	<u>5,939,000</u>	<u>2,124,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	10	<u>1,453,370</u>	<u>3,495,000</u>	<u>1,127,000</u>
A01101	Total Basic Pay Of Officer	7	10	<u>1,453,370</u>	<u>3,495,000</u>	<u>1,127,000</u>
H029	Head Master (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	4	4	961,780		612,000
S572	Senior Certified Teacher (BPS-16)	1	2	250,630		159,000
S574	Senior Teology Teacher (BPS-16)		1			70,000
S575	Senior Drawing Master (BPS-16)		1			133,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	90,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF	15	12	<u>1,894,140</u>	<u>2,444,000</u>	<u>997,000</u>
A01151	Total Basic Pay Other Staff	15	12	<u>1,894,140</u>	<u>2,444,000</u>	<u>997,000</u>
A047	Arabic Teacher (BPS-15)	1	1	169,210		107,000
C020	Certificated Teacher (BPS-15)	4	3	679,600		432,000
D106	Drawing Master (BPS-15)	1		209,920		
P030	Physical Education Teacher (BPS-15)	1	1	169,210		107,000
T023	Theology Teacher (BPS-15)	1		110,540		
C457	Certified Teacher IT (BPS-12)	1	1	60,000		38,000
Q001	Qari (BPS-12)	1	1	164,410		104,000
J013	Junior Clerk (BPS-11)	1	1	65,930		41,000
C057	Chowkidar (BPS-03)	2	2	136,030		86,000
L002	Laboratory Attendant (BPS-03)	1	1	50,730		32,000
N005	Naib Qasid (BPS-03)	1	1	78,560		50,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6091	Head Master GHS Ujnu				
A012	TOTAL ALLOWANCES		<u>2,229,590</u>	<u>4,135,100</u>	<u>2,199,420</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,065,230</u>	<u>3,992,000</u>	<u>2,035,060</u>
A01202	House Rent Allowance		234,760	425,000	149,000
A01203	Conveyance Allowance		357,020	480,000	227,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		172,770	282,000	109,000
A0121T	Adhoc Relief Allowance 2013		72,770	119,000	46,000
A01229	Special compensatory allowance		12,040		7,000
A0122C	Adhoc Relief Allowance - 2015		50,300	82,000	32,000
A0122M	Adhoc Relief Allowance 2016		268,080	448,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017		326,100	594,000	207,000
A01233	Unattractive Area Allowance		<u>238,350</u>	<u>412,000</u>	<u>151,000</u>
001	Unattractive area allowance		238,350	412,000	151,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>326,100</u>	<u>594,000</u>	<u>207,000</u>
001			326,100	594,000	207,000
A0123P	Ad-hoc Relief Allowance 2019			542,000	728,030
A01253	Science Teaching Allowance		1,790	3,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>164,360</u>	<u>143,100</u>	<u>164,360</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		164,340	143,000	164,340
A03	TOTAL OPERATING EXPENSES		<u>150,400</u>		<u>150,400</u>
A033	TOTAL UTILITIES		<u>70,400</u>		<u>70,400</u>
A03304	Hot and Cold Weather Charges		<u>70,400</u>		<u>70,400</u>
001	Firewood		70,400		70,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6091	Head Master GHS Ujnu				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>		<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>		<u>72,000</u>
001	Travelling Allowance		72,000		72,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Ujnu			5,727,520	10,074,100	4,473,840

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6092	Head Master GHS Werkub					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,022,100</u>	<u>11,906,100</u>	<u>4,736,400</u>	
A011	TOTAL PAY	22	22	<u>3,649,970</u>	<u>7,053,000</u>	<u>2,317,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	15	<u>2,422,380</u>	<u>5,821,000</u>	<u>1,916,000</u>
A01101	Total Basic Pay Of Officer	12	15	<u>2,422,380</u>	<u>5,800,000</u>	<u>1,906,000</u>
H029	Head Master (BPS-17)	1	1	346,010		220,000
S039	Senior English Teacher (BPS-16)	4	4	631,580		402,000
S572	Senior Certified Teacher (BPS-16)	6	6	1,345,630		856,000
S573	Senior Arabic Teacher (BPS-16)	1		99,160		
S574	Senior Teology Teacher (BPS-16)		2			170,000
S575	Senior Drawing Master (BPS-16)		1			125,000
S576	Senior Phycial Education Teacher (BPS-16)		1			133,000
A01102	Personal pay				21,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF	10	7	<u>1,227,590</u>	<u>1,232,000</u>	<u>401,000</u>
A01151	Total Basic Pay Other Staff	10	7	<u>1,211,330</u>	<u>1,232,000</u>	<u>401,000</u>
A047	Arabic Teacher (BPS-15)		1			63,000
D106	Drawing Master (BPS-15)	1		196,920		
P030	Physical Education Teacher (BPS-15)	1		210,480		
S577	Senior Qari (BPS-15)		1			74,000
T023	Theology Teacher (BPS-15)	2		267,240		
Q001	Qari (BPS-12)	1		116,970		
J013	Junior Clerk (BPS-11)	1	1	140,880		89,000
C057	Chowkidar (BPS-03)	1	1	84,610		53,000
L002	Laboratory Attendant (BPS-03)	1	1	50,880		32,000
N005	Naib Qasid (BPS-03)	1	1	92,470		58,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6092	Head Master GHS Werkub					
S162	Sweeper	(BPS-03)	1	1	50,880	32,000
A01152	Personal pay				16,260	
A012	TOTAL ALLOWANCES		<u>2,372,130</u>	<u>4,853,100</u>	<u>2,419,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,206,780</u>	<u>4,710,000</u>	<u>2,254,030</u>	
A01202	House Rent Allowance		240,080	465,000	152,000	
A01203	Conveyance Allowance		395,310	570,000	251,000	
A01207	Washing Allowance		1,340	3,000	10	
A01208	Dress Allowance		1,340	3,000	10	
A0120D	Integrated Allowance		2,020	5,000	1,000	
A01217	Medical Allowance		169,940	305,000	108,000	
A0121T	Adhoc Relief Allowance 2013		80,480	149,000	51,000	
A0122C	Adhoc Relief Allowance - 2015		55,140	101,000	35,000	
A0122M	Adhoc Relief Allowance 2016		278,420	531,000	177,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		4,460	9,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017		365,850	706,000	232,000	
A01233	Unattractive Area Allowance		<u>244,310</u>	<u>513,000</u>	<u>155,000</u>	
001	Unattractive area allowance		244,310	513,000	155,000	
A01238	Charge allowance		450	1,000	10	
A0123G	Ad-hoc Relief Allowance-2018		<u>365,850</u>	<u>706,000</u>	<u>232,000</u>	
001			365,850	706,000	232,000	
A0123P	Ad-hoc Relief Allowance 2019			643,000	857,000	
A01253	Science Teaching Allowance		1,790		1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>165,350</u>	<u>143,100</u>	<u>165,370</u>	
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>	
001	Medical Charges		10	100	10	
A01278	Leave Salary		<u>10</u>		<u>10</u>	
001	Leave Salary		10		10	
A01284	Firewood Allowance		165,330	143,000	165,350	
A03	TOTAL OPERATING EXPENSES		<u>165,400</u>		<u>165,400</u>	
A033	TOTAL UTILITIES		<u>85,400</u>		<u>85,400</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6092	Head Master GHS Werkub				
A03303	Electricity		<u>15,000</u>		<u>15,000</u>
001	Electricity		15,000		15,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>		<u>70,400</u>
001	Firewood		70,400		70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>		<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>		<u>72,000</u>
001	Travelling Allowance		72,000		72,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master GHS Werkub			6,187,520	11,906,100	4,901,820

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6093	Head Master Rech				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,433,740</u>	<u>10,721,100</u>	<u>4,355,520</u>
A011	TOTAL PAY	26	26	<u>3,130,910</u>	<u>6,116,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	17	<u>1,904,190</u>	<u>4,653,000</u>
A01101	Total Basic Pay Of Officer	14	17	<u>1,904,190</u>	<u>4,653,000</u>
H029	Head Master (BPS-17)	1	1	150,960	96,000
S039	Senior English Teacher (BPS-16)	8	8	951,380	605,000
S572	Senior Certified Teacher (BPS-16)	2	5	385,280	612,000
S573	Senior Arabic Teacher (BPS-16)	1	1	86,790	55,000
S575	Senior Drawing Master (BPS-16)	1	1	92,730	59,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	237,050	150,000
A011-2	TOTAL PAY OF OTHER STAFF	12	9	<u>1,226,720</u>	<u>1,463,000</u>
A01151	Total Basic Pay Other Staff	12	9	<u>1,226,720</u>	<u>1,463,000</u>
C020	Certificated Teacher (BPS-15)	3		577,910	
T023	Theology Teacher (BPS-15)	1	1	86,790	55,000
Q001	Qari (BPS-12)	1	1	70,170	44,000
J013	Junior Clerk (BPS-11)	1	1	65,930	41,000
B006	Behishti (BPS-03)	1	1	61,510	39,000
C057	Chowkidar (BPS-03)	2	2	188,540	120,000
L002	Laboratory Attendant (BPS-03)	1	1	82,490	52,000
N005	Naib Qasid (BPS-03)	1	1	44,500	28,000
S162	Sweeper (BPS-03)	1	1	48,880	31,000
A012	TOTAL ALLOWANCES			<u>2,302,830</u>	<u>4,605,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,108,590</u>	<u>4,433,000</u>
A01202	House Rent Allowance			273,190	173,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6093	Head Master Rech				
A01203	Conveyance Allowance		427,160	628,000	271,000
A01207	Washing Allowance		2,680	6,000	1,000
A01208	Dress Allowance		2,680	6,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		187,110	318,000	119,000
A0121T	Adhoc Relief Allowance 2013		57,450	110,000	36,000
A0122C	Adhoc Relief Allowance - 2015		33,490	73,000	21,000
A0122M	Adhoc Relief Allowance 2016		252,400	454,000	160,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	
A0122Y	Ad-hoc Relief Allowance 2017		292,980	615,000	186,000
A01233	Unattractive Area Allowance		<u>279,410</u>	<u>502,000</u>	<u>177,000</u>
001	Unattractive area allowance		279,410	502,000	177,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>293,110</u>	<u>615,000</u>	<u>186,000</u>
001			293,110	615,000	186,000
A0123P	Ad-hoc Relief Allowance 2019			611,000	840,270
A01253	Science Teaching Allowance		4,460		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,240</u>	<u>172,100</u>	<u>194,240</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		194,220	172,000	194,220
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>		<u>160,000</u>
A033	TOTAL UTILITIES		<u>72,000</u>		<u>72,000</u>
A03304	Hot and Cold Weather Charges		<u>72,000</u>		<u>72,000</u>
001	Firewood		72,000		72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>		<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>		<u>80,000</u>
001	Travelling Allowance		80,000		80,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6093	Head Master Rech				
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Master Rech			5,593,760	10,721,100	4,515,540

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6101	Head Mistress GGHS Booni					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,966,680</u>	<u>11,283,000</u>	<u>4,784,250</u>	
A011	TOTAL PAY	25	25	<u>2,749,510</u>	<u>6,565,000</u>	<u>1,743,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>1,831,700</u>	<u>5,361,000</u>	<u>1,167,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>1,831,700</u>	<u>5,317,000</u>	<u>1,162,000</u>
P070	Principal (BPS-18)	1	1	150,900		96,000
S039	Senior English Teacher (BPS-16)	4	4	450,600		286,000
S572	Senior Certified Teacher (BPS-16)	5	5	550,300		350,000
S573	Senior Arabic Teacher (BPS-16)	1	1	155,400		98,000
S574	Senior Teology Teacher (BPS-16)	1	1	150,000		95,000
S575	Senior Drawing Master (BPS-16)	1	1	160,500		102,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	120,000		76,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	94,000		59,000
A01102	Personal pay				44,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>917,810</u>	<u>1,204,000</u>	<u>576,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>909,550</u>	<u>1,204,000</u>	<u>576,000</u>
C020	Certificated Teacher (BPS-15)	1	1	98,000		62,000
S578	Senior Qaria (BPS-15)		1			43,000
C457	Certified Teacher IT (BPS-12)		1			46,000
S577	Senior Qari (BPS-12)	1		68,260		
J013	Junior Clerk (BPS-11)	1	1	124,720		79,000
L109	Lab Incharge (BPS-08)	1		72,470		
B006	Behishti (BPS-03)	1	1	104,500		66,000
C057	Chowkidar (BPS-03)	2	2	104,500		66,000
L002	Laboratory Attendant (BPS-03)	1	1	116,300		74,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6101	Head Mistress GGHS Booni				
N005 Naib Qasid (BPS-03)	1	1	116,300		74,000
S162 Sweeper (BPS-03)	1	1	104,500		66,000
A01152 Personal pay			8,260		
A012	TOTAL ALLOWANCES		<u>3,217,170</u>	<u>4,718,000</u>	<u>3,041,250</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,031,820</u>	<u>4,550,000</u>	<u>2,855,900</u>
A01202 House Rent Allowance			385,310	463,000	245,000
A01203 Conveyance Allowance			912,580	618,000	580,000
A01207 Washing Allowance			3,010	5,000	10
A01208 Dress Allowance			3,010	5,000	10
A0120D Integrated Allowance			3,010	5,000	1,000
A01217 Medical Allowance			376,300	332,000	239,000
A0121T Adhoc Relief Allowance 2013			31,470	145,000	20,000
A01229 Special compensatory allowance				17,000	
A0122C Adhoc Relief Allowance - 2015			119,420	94,000	76,000
A0122M Adhoc Relief Allowance 2016			419,860	478,000	267,000
A0122Y Ad-hoc Relief Allowance 2017			400,800	647,000	255,000
A01233 Unattractive Area Allowance			<u>374,050</u>	<u>490,000</u>	<u>238,000</u>
001 Unattractive area allowance			374,050	490,000	238,000
A01238 Charge allowance			750	1,000	10
A0123G Ad-hoc Relief Allowance-2018				<u>647,000</u>	
001				647,000	
A0123P Ad-hoc Relief Allowance 2019				603,000	933,870
A01253 Science Teaching Allowance			2,250		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>185,350</u>	<u>168,000</u>	<u>185,350</u>
A01274 Medical Charges			<u>10</u>	<u>10,000</u>	<u>10</u>
001 Medical Charges			10	10,000	10
A01278 Leave Salary			<u>10</u>		<u>10</u>
001 Leave Salary			10		10
A01284 Firewood Allowance			185,330	158,000	185,330
A03	TOTAL OPERATING EXPENSES		<u>144,020</u>		<u>144,020</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6101	Head Mistress GGHS Booni				
A032	TOTAL COMMUNICATIONS		<u>10</u>		<u>10</u>
A03201	Postage and Telegraph		10		10
A033	TOTAL UTILITIES		<u>68,010</u>		<u>68,010</u>
A03303	Electricity		<u>10</u>		<u>10</u>
001	Electricity		10		10
A03304	Hot and Cold Weather Charges		<u>68,000</u>		<u>68,000</u>
001	Firewood		68,000		68,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>		<u>68,000</u>
A03805	Travelling Allowance		<u>68,000</u>		<u>68,000</u>
001	Travelling Allowance		68,000		68,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6101	Head Mistress GGHS Booni				
Head Mistress GGHS Booni			6,110,720	11,283,000	4,928,290

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6102 Head Mistress GGHS Warijun					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,560,890</u>	<u>15,137,100</u>	<u>7,098,130</u>
A011 TOTAL PAY	43	43	<u>5,540,550</u>	<u>8,541,000</u>	<u>3,515,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	29	<u>4,119,180</u>	<u>6,453,000</u>	<u>2,617,000</u>
A01101 Total Basic Pay Of Officer	29	29	<u>4,119,180</u>	<u>6,453,000</u>	<u>2,617,000</u>
P070 Principal (BPS-18)	1	1	340,870		216,000
I018 Instructor (BPS-17)	1	1	150,960		96,000
S144 Subject Specialist (BPS-17)	10	10	1,648,870		1,049,000
S039 Senior English Teacher (BPS-16)	6	6	635,330		404,000
S572 Senior Certified Teacher (BPS-16)	6	6	527,550		335,000
S573 Senior Arabic Teacher (BPS-16)	1	1	216,700		137,000
S574 Senior Teology Teacher (BPS-16)	1	1	155,640		99,000
S575 Senior Drawing Master (BPS-16)	1	1	237,050		150,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	94,590		60,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	111,620		71,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>1,421,370</u>	<u>2,088,000</u>	<u>898,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>1,421,370</u>	<u>2,088,000</u>	<u>898,000</u>
C020 Certificated Teacher (BPS-15)	1	1	565,290		359,000
S577 Senior Qari (BPS-15)	1	1	87,300		55,000
S035 Senior Clerk (BPS-14)	1	1	75,590		48,000
C457 Certified Teacher IT (BPS-12)	1	1	55,300		35,000
J013 Junior Clerk (BPS-11)	1	1	97,350		61,000
L001 Laboratory Assistant (BPS-07)	1	1	53,140		33,000
B006 Behishti (BPS-03)	1	1	45,510		28,000
C057 Chowkidar (BPS-03)	2	2	129,730		82,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6102	Head Mistress GGHS Warijun					
L002	Laboratory Attendant	(BPS-03)	2	2	129,730	82,000
N005	Naib Qasid	(BPS-03)	2	2	97,980	62,000
S162	Sweeper	(BPS-03)	1	1	84,450	53,000
A012	TOTAL ALLOWANCES		4,020,340	6,596,100	3,583,130	
A012-1	TOTAL REGULAR ALLOWANCES		3,714,050	6,348,000	3,276,840	
A01202	House Rent Allowance		524,290	834,000	333,000	
A01203	Conveyance Allowance		738,660	966,000	470,000	
A01207	Washing Allowance		3,350	6,000	2,000	
A01208	Dress Allowance		3,350	6,000	2,000	
A0120D	Integrated Allowance		4,020	9,000	2,000	
A01217	Medical Allowance		305,700	493,000	194,000	
A0121T	Adhoc Relief Allowance 2013		75,640	129,000	48,000	
A01226	Computer Allowance				15,000	
A01229	Special compensatory allowance		24,150			
A0122C	Adhoc Relief Allowance - 2015		46,630	83,000	29,000	
A0122M	Adhoc Relief Allowance 2016		403,890	622,000	257,000	
A0122Y	Ad-hoc Relief Allowance 2017		516,120	854,000	328,000	
A01233	Unattractive Area Allowance		548,110	811,000	348,000	
001	Unattractive area allowance		548,110	811,000	348,000	
A01238	Charge allowance		450	1,000	10	
A0123G	Ad-hoc Relief Allowance-2018		516,120	854,000	328,000	
001			516,120	854,000	328,000	
A0123P	Ad-hoc Relief Allowance 2019			680,000	918,830	
A01253	Science Teaching Allowance		3,570		2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		306,290	248,100	306,290	
A01274	Medical Charges		10	100	10	
001	Medical Charges		10	100	10	
A01278	Leave Salary		10		10	
001	Leave Salary		10		10	
A01284	Firewood Allowance		306,270	248,000	306,270	
A03	TOTAL OPERATING EXPENSES		283,630	283,630	283,630	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6102	Head Mistress GGHS Warijun				
A032	TOTAL COMMUNICATIONS		<u>1,600</u>		<u>1,600</u>
A03201	Postage and Telegraph		1,600		1,600
A033	TOTAL UTILITIES		<u>142,000</u>		<u>142,000</u>
A03303	Electricity		<u>10,000</u>		<u>10,000</u>
001	Electricity		10,000		10,000
A03304	Hot and Cold Weather Charges		<u>132,000</u>		<u>132,000</u>
001	Firewood		132,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>132,010</u>		<u>132,010</u>
A03805	Travelling Allowance		<u>132,000</u>		<u>132,000</u>
001	Travelling Allowance		132,000		132,000
A03808	Conveyance Charges		<u>10</u>		<u>10</u>
001	Conveyance Charges		10		10
A039	TOTAL GENERAL		<u>8,020</u>		<u>8,020</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03902	Printing and Publication		<u>10</u>		<u>10</u>
001	Printing and publication		10		10
A03905	Newspapers Periodicals and Books		10		10
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20</u>		<u>20</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6102	Head Mistress GGHS Warijun				
A052	TOTAL GRANTS-DOMESTIC		<u>20</u>		<u>20</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A05270	To Others		<u>10</u>		<u>10</u>
001	To Others		10		10
A09	TOTAL PHYSICAL ASSETS		<u>10</u>		<u>10</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10</u>		<u>10</u>
A09601	Plant and Machinery		<u>10</u>		<u>10</u>
001	Plant and Machinery		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50</u>		<u>50</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10</u>		<u>10</u>
A13101	Machinery and Equipment		<u>10</u>		<u>10</u>
001	Machinery and Equipment		10		10
A132	TOTAL FURNITURE AND FIXTURE		<u>10</u>		<u>10</u>
A13201	Furniture and Fixture		10		10
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10</u>		<u>10</u>
A13303	Other Buildings		<u>10</u>		<u>10</u>
001	Other Buildings.		10		10
A137	TOTAL COMPUTER EQUIPMENT		<u>10</u>		<u>10</u>
A13703	I.T. Equipment		10		10

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6102	Head Mistress GGHS Warijun				
A138	TOTAL GENERAL		<u>10</u>		<u>10</u>
A13801	Maintenance of gardens		10		10
Head Mistress GGHS Warijun			9,844,610	15,137,100	7,381,850

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6103	Head Mistress GGHS Reshum				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,344,520</u>	<u>9,582,100</u>	<u>10,068,570</u>
A011	TOTAL PAY	20	20	<u>7,256,020</u>	<u>4,612,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,328,340</u>	<u>3,388,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,328,340</u>	<u>3,388,000</u>
H031	Headmistress (BPS-17)	1	1	767,800	488,000
S039	Senior English Teacher (BPS-16)	4	4	1,480,870	942,000
S572	Senior Certified Teacher (BPS-16)	4	4	1,518,000	966,000
S573	Senior Arabic Teacher (BPS-16)	1	1	335,420	213,000
S574	Senior Teology Teacher (BPS-16)	1	1	320,800	204,000
S575	Senior Drawing Master (BPS-16)	1	1	437,770	278,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	467,680	297,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,927,680</u>	<u>948,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,927,680</u>	<u>1,224,000</u>
C020	Certificated Teacher (BPS-15)	1	1	875,540	557,000
Q001	Qari (BPS-12)	1		280,680	
Q005	Qaria (BPS-12)		1		178,000
J013	Junior Clerk (BPS-11)	1	1	143,950	91,000
C057	Chowkidar (BPS-03)	1	1	201,330	128,000
L002	Laboratory Attendant (BPS-03)	1	1	205,710	130,000
N005	Naib Qasid (BPS-03)	1	1	105,570	67,000
S162	Sweeper (BPS-03)	1	1	114,900	73,000
A012	TOTAL ALLOWANCES			<u>6,088,500</u>	<u>4,330,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,536,880</u>	<u>2,904,950</u>
A01202	House Rent Allowance			329,970	210,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6103	Head Mistress GGHS Reshum				
A01203	Conveyance Allowance		796,960	575,000	507,000
A01207	Washing Allowance		2,400	5,000	1,000
A01208	Dress Allowance		2,400	5,000	1,000
A0120D	Integrated Allowance		4,330		2,000
A01217	Medical Allowance		332,140	271,000	211,000
A0121T	Adhoc Relief Allowance 2013		155,120	119,000	98,000
A0122C	Adhoc Relief Allowance - 2015		106,310	86,000	67,000
A0122M	Adhoc Relief Allowance 2016		535,190	418,000	340,000
A0122Y	Ad-hoc Relief Allowance 2017		754,230	526,000	480,000
A01233	Unattractive Area Allowance		<u>513,020</u>	<u>459,000</u>	<u>326,000</u>
001	Unattractive area allowance		513,020	459,000	326,000
A01238	Charge allowance		960	1,000	10
A0123G	Ad-hoc Relief Allowance-2018			<u>526,000</u>	
001				526,000	
A0123P	Ad-hoc Relief Allowance 2019			490,000	659,940
A01253	Science Teaching Allowance		3,850	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,551,620</u>	<u>411,100</u>	<u>2,551,620</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>	<u>283,000</u>	<u>10</u>
001	Leave Salary		10	283,000	10
A01284	Firewood Allowance		2,551,600	128,000	2,551,600
A03	TOTAL OPERATING EXPENSES		<u>125,200</u>		<u>125,200</u>
A033	TOTAL UTILITIES		<u>57,200</u>		<u>57,200</u>
A03304	Hot and Cold Weather Charges		<u>57,200</u>		<u>57,200</u>
001	Firewood		57,200		57,200
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>		<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>		<u>60,000</u>
001	Travelling Allowance		60,000		60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6103	Head Mistress GGHS Reshum				
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Mistress GGHS Reshum			13,469,740	9,582,100	10,193,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6104	Head Mistress GGHS Werkub					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,969,590</u>	<u>7,043,100</u>	<u>3,049,090</u>	
A011	TOTAL PAY	21	21	<u>2,276,820</u>	<u>4,014,000</u>	<u>1,441,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	13	<u>1,400,250</u>	<u>2,332,000</u>	<u>889,000</u>
A01101	Total Basic Pay Of Officer	11	13	<u>1,400,250</u>	<u>2,332,000</u>	<u>889,000</u>
H031	Headmistress (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	4	4	459,730		292,000
S572	Senior Certified Teacher (BPS-16)	1	3	94,590		60,000
S573	Senior Arabic Teacher (BPS-16)	1	1	155,640		99,000
S574	Senior Teology Teacher (BPS-16)	1	1	140,230		89,000
S575	Senior Drawing Master (BPS-16)	1	1	209,920		133,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	94,590		60,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	94,590		60,000
A011-2	TOTAL PAY OF OTHER STAFF	10	8	<u>876,570</u>	<u>1,682,000</u>	<u>552,000</u>
A01151	Total Basic Pay Other Staff	10	8	<u>876,570</u>	<u>1,682,000</u>	<u>552,000</u>
C020	Certificated Teacher (BPS-15)	3		260,370		
C020	Certificated Teacher (BPS-12)		1			165,000
C457	Certified Teacher IT (BPS-12)	1	1	134,280		85,000
Q001	Qari (BPS-12)	1		65,890		
Q005	Qaria (BPS-12)		1			41,000
J013	Junior Clerk (BPS-11)	1	1	136,630		86,000
C057	Chowkidar (BPS-03)	1	1	68,740		43,000
L002	Laboratory Attendant (BPS-03)	1	1	59,430		37,000
N005	Naib Qasid (BPS-03)	1	1	68,740		43,000
S162	Sweeper (BPS-03)	1	1	82,490		52,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6104	Head Mistress GGHS Werkub				
A012	TOTAL ALLOWANCES		<u>1,692,770</u>	<u>3,029,100</u>	<u>1,608,090</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,535,880</u>	<u>2,901,000</u>	<u>1,451,200</u>
A01202	House Rent Allowance		221,190	356,000	140,000
A01203	Conveyance Allowance		334,700	413,000	213,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		137,250	239,000	87,000
A0121T	Adhoc Relief Allowance 2013		27,830	66,000	17,000
A01229	Special compensatory allowance		16,660		10,000
A0122C	Adhoc Relief Allowance - 2015		19,030	45,000	12,000
A0122M	Adhoc Relief Allowance 2016		123,180	258,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			27,000	
A0122Y	Ad-hoc Relief Allowance 2017		215,600	402,000	137,000
A01233	Unattractive Area Allowance		<u>218,270</u>	<u>347,000</u>	<u>138,000</u>
001	Unattractive area allowance		218,270	347,000	138,000
A01238	Charge allowance		80		10
A0123G	Ad-hoc Relief Allowance-2018		<u>215,600</u>	<u>402,000</u>	<u>137,000</u>
001			215,600	402,000	137,000
A0123P	Ad-hoc Relief Allowance 2019			335,000	480,170
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,890</u>	<u>128,100</u>	<u>156,890</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		156,870	128,000	156,870
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>		<u>150,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>		<u>70,000</u>
A03303	Electricity		<u>6,000</u>		<u>6,000</u>
001	Electricity		6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6104	Head Mistress GGHS Werkub				
A03304	Hot and Cold Weather Charges		<u>64,000</u>		<u>64,000</u>
001	Firewood		64,000		64,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>		<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>		<u>72,000</u>
001	Travelling Allowance		72,000		72,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Head Mistress GGHS Werkub			4,119,610	7,043,100	3,199,110

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6105	Head Mistress GGHS Mastuj					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,666,870</u>	<u>9,711,100</u>	<u>4,298,660</u>	
A011	TOTAL PAY	18	21	<u>3,513,940</u>	<u>5,695,000</u>	<u>2,230,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	15	<u>2,927,820</u>	<u>4,792,000</u>	<u>1,921,000</u>
A01101	Total Basic Pay Of Officer	11	15	<u>2,927,820</u>	<u>4,792,000</u>	<u>1,921,000</u>
P070	Principal (BPS-18)	1	1	315,210		200,000
S039	Senior English Teacher (BPS-16)	4	4	737,320		469,000
S572	Senior Certified Teacher (BPS-16)	2	6	1,205,210		827,000
S573	Senior Arabic Teacher (BPS-16)	1	1	162,430		103,000
S574	Senior Teology Teacher (BPS-16)	1	1	94,590		60,000
S575	Senior Drawing Master (BPS-16)	1	1	209,920		133,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	203,140		129,000
A011-2	TOTAL PAY OF OTHER STAFF	7	6	<u>586,120</u>	<u>903,000</u>	<u>309,000</u>
A01151	Total Basic Pay Other Staff	7	6	<u>586,120</u>	<u>903,000</u>	<u>309,000</u>
C020	Certificated Teacher (BPS-15)	1		94,500		
S578	Senior Qaria (BPS-15)		1			41,000
S578	Senior Qaria (BPS-12)	1		65,890		
J013	Junior Clerk (BPS-11)	1	1	140,550		89,000
C057	Chowkidar (BPS-03)	1	1	68,740		43,000
L002	Laboratory Attendant (BPS-03)	1	1	68,740		43,000
N005	Naib Qasid (BPS-03)	1	1	55,400		35,000
S162	Sweeper (BPS-03)	1	1	92,300		58,000
A012	TOTAL ALLOWANCES			<u>2,152,930</u>	<u>4,016,100</u>	<u>2,068,660</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,003,510</u>	<u>3,888,000</u>	<u>1,919,240</u>
A01202	House Rent Allowance			233,870	421,000	148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6105	Head Mistress GGHS Mastuj				
A01203	Conveyance Allowance		306,050	529,000	194,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A01217	Medical Allowance		149,480	255,000	95,000
A0121T	Adhoc Relief Allowance 2013		67,770	110,000	43,000
A01229	Special compensatory allowance		12,040	1,000	7,000
A0122C	Adhoc Relief Allowance - 2015		51,700	80,000	32,000
A0122M	Adhoc Relief Allowance 2016		261,980	428,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017		332,220	566,000	211,000
A01233	Unattractive Area Allowance		<u>252,180</u>	<u>435,000</u>	<u>160,000</u>
001	Unattractive area allowance		252,180	435,000	160,000
A01238	Charge allowance		420	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>332,220</u>	<u>566,000</u>	<u>211,000</u>
001			332,220	566,000	211,000
A0123P	Ad-hoc Relief Allowance 2019			490,000	652,200
A01253	Science Teaching Allowance		900		10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>149,420</u>	<u>128,100</u>	<u>149,420</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		149,400	128,000	149,400
A03	TOTAL OPERATING EXPENSES		<u>151,200</u>	<u>157,400</u>	<u>151,200</u>
A032	TOTAL COMMUNICATIONS		<u>1,200</u>	<u>2,400</u>	<u>1,200</u>
A03201	Postage and Telegraph		1,200	2,400	1,200
A033	TOTAL UTILITIES		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
A03303	Electricity		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Electricity		6,000	11,000	6,000
A03304	Hot and Cold Weather Charges		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
001	Firewood		64,000	64,000	64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6105	Head Mistress GGHS Mastuj				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Travelling Allowance		72,000	72,000	72,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Mistress GGHS Mastuj			5,818,090	9,868,520	4,449,880

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6110	Hm GHS Melp				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,995,590</u>	<u>7,213,100</u>	<u>4,319,070</u>
A011	TOTAL PAY	22	22	<u>3,885,490</u>	<u>4,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	8	<u>1,093,630</u>	<u>2,597,000</u>
A01101	Total Basic Pay Of Officer	6	8	<u>1,093,630</u>	<u>2,597,000</u>
H029	Head Master (BPS-17)	1	1	218,660	139,000
S039	Senior English Teacher (BPS-16)	4	4	767,530	488,000
S572	Senior Certified Teacher (BPS-16)		2		400,000
S573	Senior Arabic Teacher (BPS-16)	1	1	107,440	68,000
A011-2	TOTAL PAY OF OTHER STAFF	16	14	<u>2,791,860</u>	<u>1,457,000</u>
A01151	Total Basic Pay Other Staff	16	14	<u>2,791,860</u>	<u>1,457,000</u>
C020	Certificated Teacher (BPS-15)	7	5	1,637,160	642,000
D106	Drawing Master (BPS-15)	1	1	202,020	128,000
P030	Physical Education Teacher (BPS-15)	1	1	139,170	88,000
T023	Theology Teacher (BPS-15)	1	1	100,900	64,000
Q001	Qari (BPS-12)	1	1	101,680	64,000
J013	Junior Clerk (BPS-11)	1	1	84,360	53,000
C057	Chowkidar (BPS-03)	1	1	76,660	48,000
L002	Laboratory Attendant (BPS-03)	1	1	150,200	95,000
N005	Naib Qasid (BPS-03)	1	1	154,550	98,000
S162	Sweeper (BPS-03)	1	1	145,160	92,000
A012	TOTAL ALLOWANCES			<u>2,110,100</u>	<u>3,159,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,930,800</u>	<u>3,031,000</u>
A01202	House Rent Allowance			258,200	348,000
A01203	Conveyance Allowance			372,940	237,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6110	Hm GHS Melp				
A01207	Washing Allowance		670	3,000	10
A01208	Dress Allowance		670	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		167,500	228,000	106,000
A0121T	Adhoc Relief Allowance 2013		25,520	73,000	16,000
A0122C	Adhoc Relief Allowance - 2015		37,030	50,000	23,000
A0122M	Adhoc Relief Allowance 2016		235,070	304,000	149,000
A0122Y	Ad-hoc Relief Allowance 2017		290,610	406,000	184,000
A01233	Unattractive Area Allowance		<u>247,720</u>	<u>349,000</u>	<u>157,000</u>
001	Unattractive area allowance		247,720	349,000	157,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>290,610</u>	<u>406,000</u>	<u>184,000</u>
001			290,610	406,000	184,000
A0123P	Ad-hoc Relief Allowance 2019			406,000	450,740
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,300</u>	<u>128,100</u>	<u>179,300</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		179,280	128,000	179,280
A03	TOTAL OPERATING EXPENSES		<u>142,400</u>		<u>142,400</u>
A033	TOTAL UTILITIES		<u>70,400</u>		<u>70,400</u>
A03304	Hot and Cold Weather Charges		<u>70,400</u>		<u>70,400</u>
001	Firewood		70,400		70,400
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>		<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>		<u>64,000</u>
001	Travelling Allowance		64,000		64,000
A039	TOTAL GENERAL		<u>8,000</u>		<u>8,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6110	Hm GHS Melp				
A03901	Stationery		<u>4,000</u>		<u>4,000</u>
001	Stationery Charges		4,000		4,000
A03970	Others		<u>4,000</u>		<u>4,000</u>
001	Others		4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
Hm GHS Melp			6,138,010	7,213,100	4,461,490

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6119	Govt High School Madak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,901,420</u>	<u>12,994,380</u>	<u>5,339,840</u>	
A011	TOTAL PAY	26	26	<u>4,131,900</u>	<u>7,646,000</u>	<u>2,621,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	11	<u>1,702,040</u>	<u>3,791,000</u>	<u>1,081,000</u>
A01101	Total Basic Pay Of Officer	9	11	<u>1,702,040</u>	<u>3,791,000</u>	<u>1,081,000</u>
H029	Head Master (BPS-17)	1	1	366,540		233,000
S039	Senior English Teacher (BPS-16)	5	5	874,960		556,000
S572	Senior Certified Teacher (BPS-16)	2	4	237,050		150,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	223,490		142,000
A011-2	TOTAL PAY OF OTHER STAFF	17	15	<u>2,429,860</u>	<u>3,855,000</u>	<u>1,540,000</u>
A01151	Total Basic Pay Other Staff	17	15	<u>2,429,860</u>	<u>3,855,000</u>	<u>1,540,000</u>
A047	Arabic Teacher (BPS-15)	1	1	247,080		157,000
C020	Certificated Teacher (BPS-15)	8	6	1,300,960		828,000
D106	Drawing Master (BPS-15)	1	1	175,900		111,000
S577	Senior Qari (BPS-15)	1	1	152,090		96,000
T023	Theology Teacher (BPS-15)	1	1	169,900		108,000
J013	Junior Clerk (BPS-11)	1	1	136,630		86,000
B006	Behishti (BPS-03)	1	1	45,510		28,000
C057	Chowkidar (BPS-03)	1	1	54,210		34,000
L002	Laboratory Attendant (BPS-03)		1			38,000
N005	Naib Qasid (BPS-03)	1	1	86,410		54,000
L002	Laboratory Attendant (BPS-02)	1		61,170		
A012	TOTAL ALLOWANCES			<u>2,769,520</u>	<u>5,348,380</u>	<u>2,718,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,582,750</u>	<u>5,152,000</u>	<u>2,532,070</u>
A01202	House Rent Allowance			286,600	557,000	182,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6119	Govt High School Madak				
A01203	Conveyance Allowance		395,260	630,000	251,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		1,340	5,000	10
A01217	Medical Allowance		178,950	335,000	113,000
A0121T	Adhoc Relief Allowance 2013		84,210	148,000	53,000
A01229	Special compensatory allowance		24,080		15,000
A0122C	Adhoc Relief Allowance - 2015		240,800	101,000	153,000
A0122M	Adhoc Relief Allowance 2016		315,100	576,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		405,240	769,000	257,000
A01233	Unattractive Area Allowance		<u>254,410</u>	<u>528,000</u>	<u>161,000</u>
001	Unattractive area allowance		254,410	528,000	161,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>391,840</u>	<u>769,000</u>	<u>249,000</u>
001			391,840	769,000	249,000
A0123P	Ad-hoc Relief Allowance 2019			719,000	897,030
A01253	Science Teaching Allowance		1,790	9,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,770</u>	<u>196,380</u>	<u>186,770</u>
A01274	Medical Charges		<u>10</u>	<u>23,380</u>	<u>10</u>
001	Medical Charges		10	23,380	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		186,750	173,000	186,750
A03	TOTAL OPERATING EXPENSES		<u>153,200</u>	<u>152,900</u>	<u>153,200</u>
A032	TOTAL COMMUNICATIONS		<u>800</u>	<u>1,000</u>	<u>800</u>
A03201	Postage and Telegraph		800	1,000	800
A033	TOTAL UTILITIES		<u>76,400</u>	<u>75,900</u>	<u>76,400</u>
A03303	Electricity		<u>6,000</u>	<u>5,500</u>	<u>6,000</u>
001	Electricity		6,000	5,500	6,000
A03304	Hot and Cold Weather Charges		<u>70,400</u>	<u>70,400</u>	<u>70,400</u>
001	Firewood		70,400	70,400	70,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6119	Govt High School Madak				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03805	Travelling Allowance		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
001	Travelling Allowance		68,000	68,000	68,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Govt High School Madak			7,054,640	13,147,300	5,493,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6120	Head Mistress Govt Girls High School Shagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,969,870</u>	<u>5,568,100</u>	<u>3,010,950</u>	
A011	TOTAL PAY	23	23	<u>2,315,640</u>	<u>3,062,000</u>	<u>1,467,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	12	<u>1,427,010</u>	<u>704,000</u>	<u>906,000</u>
A01101	Total Basic Pay Of Officer	10	12	<u>1,427,010</u>	<u>704,000</u>	<u>906,000</u>
H031	Headmistress (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	4	4	649,690		413,000
S572	Senior Certified Teacher (BPS-16)	1	3	182,780		116,000
S573	Senior Arabic Teacher (BPS-16)	1	1	169,900		108,000
S574	Senior Teology Teacher (BPS-16)	1	1	94,590		60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	94,590		60,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	84,500		53,000
A011-2	TOTAL PAY OF OTHER STAFF	13	11	<u>888,630</u>	<u>2,358,000</u>	<u>561,000</u>
A01151	Total Basic Pay Other Staff	13	11	<u>888,630</u>	<u>2,358,000</u>	<u>561,000</u>
C020	Certificated Teacher (BPS-15)	3	1	260,370		165,000
D106	Drawing Master (BPS-15)	1	1	92,730		59,000
C457	Certified Teacher IT (BPS-12)	1	1	55,600		35,000
Q001	Qari (BPS-12)	1		78,740		
Q005	Qaria (BPS-12)		1			50,000
J013	Junior Clerk (BPS-11)	1	1	62,000		39,000
B006	Behishtu (BPS-03)	1	1	57,700		36,000
C057	Chowkidar (BPS-03)	2	2	108,420		69,000
L002	Laboratory Attendant (BPS-03)	1	1	61,170		38,000
N005	Naib Qasid (BPS-03)	1	1	59,430		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6120	Head Mistress Govt Girls High School Shagram					
S162	Sweeper	(BPS-03)	1	1	52,470	33,000
A012	TOTAL ALLOWANCES			<u>1,654,230</u>	<u>2,506,100</u>	<u>1,543,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,497,340</u>	<u>2,393,000</u>	<u>1,387,060</u>
A01202	House Rent Allowance			212,280	296,000	135,000
A01203	Conveyance Allowance			315,580	347,000	200,000
A01207	Washing Allowance			2,680	6,000	1,000
A01208	Dress Allowance			2,680	6,000	1,000
A0120D	Integrated Allowance			2,020	5,000	1,000
A01217	Medical Allowance			144,590	225,000	92,000
A0121T	Adhoc Relief Allowance 2013			27,130	49,000	17,000
A0122C	Adhoc Relief Allowance - 2015			37,100	34,000	23,000
A0122M	Adhoc Relief Allowance 2016			154,190	226,000	98,000
A0122Y	Ad-hoc Relief Allowance 2017			189,290	307,000	120,000
A01233	Unattractive Area Allowance			<u>218,270</u>	<u>278,000</u>	<u>138,000</u>
001	Unattractive area allowance			218,270	278,000	138,000
A01238	Charge allowance			450		10
A0123G	Ad-hoc Relief Allowance-2018			<u>189,290</u>	<u>307,000</u>	<u>120,000</u>
001				189,290	307,000	120,000
A0123P	Ad-hoc Relief Allowance 2019				307,000	440,050
A01253	Science Teaching Allowance			1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>156,890</u>	<u>113,100</u>	<u>156,890</u>
A01274	Medical Charges			<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges			10	100	10
A01278	Leave Salary			<u>10</u>		<u>10</u>
001	Leave Salary			10		10
A01284	Firewood Allowance			156,870	113,000	156,870
A03	TOTAL OPERATING EXPENSES			<u>176,800</u>	<u>179,000</u>	<u>176,800</u>
A032	TOTAL COMMUNICATIONS			<u>800</u>	<u>3,000</u>	<u>800</u>
A03201	Postage and Telegraph			800	3,000	800

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6120	Head Mistress Govt Girls High School Shagram				
A033	TOTAL UTILITIES		<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Firewood		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03805	Travelling Allowance		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
001	Travelling Allowance		76,000	76,000	76,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>916,450</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>916,450</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>916,450</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	916,450	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20</u>	<u>20</u>	<u>20</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6120	Head Mistress Govt Girls High School Shagram				
A131	TOTAL MACHINERY AND EQUIPMENT		10	10	10
A13101	Machinery and Equipment		10	10	10
001	Machinery and Equipment		10	10	10
A132	TOTAL FURNITURE AND FIXTURE		10	10	10
A13201	Furniture and Fixture		10	10	10
Head Mistress Govt Girls High School Shagram			4,146,710	6,663,580	3,187,790

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6136	Head Master GHS Shongosh Owir District Chitral UPPER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,351,660</u>	<u>8,930,100</u>	<u>3,316,020</u>	
A011	TOTAL PAY	21	21	<u>2,551,270</u>	<u>5,018,000</u>	<u>1,615,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>1,619,770</u>	<u>3,227,000</u>	<u>1,028,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>1,616,340</u>	<u>3,183,000</u>	<u>1,026,000</u>
H029	Head Master (BPS-17)	1	1	356,280		226,000
S039	Senior English Teacher (BPS-16)	5	5	712,140		453,000
S572	Senior Certified Teacher (BPS-16)	1	1	216,700		137,000
S573	Senior Arabic Teacher (BPS-16)	1	1	168,790		107,000
S574	Senior Teology Teacher (BPS-16)	1	1	162,430		103,000
A01102	Personal pay			3,430	44,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>931,500</u>	<u>1,791,000</u>	<u>587,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>931,500</u>	<u>1,791,000</u>	<u>587,000</u>
C020	Certificated Teacher (BPS-15)	3	3	337,550		214,000
D106	Drawing Master (BPS-15)	1	1	80,860		51,000
P030	Physical Education Teacher (BPS-15)	1	1	80,860		51,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	65,930		41,000
C057	Chowkidar (BPS-03)	2	2	115,380		73,000
L002	Laboratory Attendant (BPS-03)	1	1	57,700		36,000
N005	Naib Qasid (BPS-03)	1	1	80,520		51,000
S162	Sweeper (BPS-03)	1	1	46,810		29,000
A012	TOTAL ALLOWANCES			<u>1,800,390</u>	<u>3,912,100</u>	<u>1,701,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,643,500</u>	<u>3,776,000</u>	<u>1,544,130</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6136	Head Master GHS Shongosh Owir District Chitral UPPER				
A01202	House Rent Allowance		145,090	449,000	92,000
A01203	Conveyance Allowance		329,930	503,000	210,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		156,090	312,000	99,000
A0121T	Adhoc Relief Allowance 2013		40,980	86,000	26,000
A0122C	Adhoc Relief Allowance - 2015		28,430	60,000	18,000
A0122M	Adhoc Relief Allowance 2016		202,410	404,000	128,000
A0122Y	Ad-hoc Relief Allowance 2017		239,150	526,000	152,000
A01233	Unattractive Area Allowance		<u>253,970</u>	<u>447,000</u>	<u>161,000</u>
001	Unattractive area allowance		253,970	447,000	161,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>239,150</u>	<u>526,000</u>	<u>152,000</u>
001			239,150	526,000	152,000
A0123P	Ad-hoc Relief Allowance 2019			442,000	503,110
A01253	Science Teaching Allowance		1,790	5,000	10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,890</u>	<u>136,100</u>	<u>156,890</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		156,870	136,000	156,870
A03	TOTAL OPERATING EXPENSES		<u>141,600</u>	<u>149,600</u>	<u>141,600</u>
A033	TOTAL UTILITIES		<u>73,600</u>	<u>81,600</u>	<u>73,600</u>
A03303	Electricity		<u>12,000</u>	<u>20,000</u>	<u>12,000</u>
001	Electricity		12,000	20,000	12,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		61,600	61,600	61,600
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6136	Head Master GHS Shongosh Owir District Chitral UPPER				
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Master GHS Shongosh Owir District Chitral UPPER			4,493,280	9,079,720	3,457,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6145	Head Master GHS Istaru					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,288,730</u>	<u>8,774,100</u>	<u>3,298,410</u>	
A011	TOTAL PAY	19	19	<u>2,649,650</u>	<u>4,988,000</u>	<u>1,681,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	11	<u>1,997,890</u>	<u>3,649,000</u>	<u>1,321,000</u>
A01101	Total Basic Pay Of Officer	10	11	<u>1,997,890</u>	<u>3,591,000</u>	<u>1,321,000</u>
H029	Head Master (BPS-17)	1	1	356,280		226,000
S039	Senior English Teacher (BPS-16)	4	4	619,170		394,000
S572	Senior Certified Teacher (BPS-16)	2	3	446,970		335,000
S573	Senior Arabic Teacher (BPS-16)	1	1	175,990		112,000
S574	Senior Teology Teacher (BPS-16)	1	1	155,640		99,000
S575	Senior Drawing Master (BPS-16)	1	1	243,840		155,000
A01102	Personal pay				58,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	8	<u>651,760</u>	<u>1,339,000</u>	<u>360,000</u>
A01151	Total Basic Pay Other Staff	9	8	<u>651,760</u>	<u>1,339,000</u>	<u>360,000</u>
C020	Certificated Teacher (BPS-15)	1		80,860		
P030	Physical Education Teacher (BPS-15)	1	1	128,350		81,000
Q001	Qari (BPS-12)	1	1	70,170		44,000
J013	Junior Clerk (BPS-11)	1	1	65,730		41,000
C057	Chowkidar (BPS-03)	2	2	110,160		70,000
L002	Laboratory Attendant (BPS-03)	1	1	44,660		28,000
N005	Naib Qasid (BPS-03)	1	1	94,270		60,000
S162	Sweeper (BPS-03)	1	1	57,560		36,000
A012	TOTAL ALLOWANCES			<u>1,639,080</u>	<u>3,786,100</u>	<u>1,617,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,497,130</u>	<u>3,650,000</u>	<u>1,475,460</u>
A01202	House Rent Allowance			95,500	393,000	60,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6145	Head Master GHS Istaru				
A01203	Conveyance Allowance		314,000	480,000	199,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		127,210	283,000	80,000
A0121T	Adhoc Relief Allowance 2013		62,840	167,000	39,000
A0122C	Adhoc Relief Allowance - 2015		47,950	89,000	30,000
A0122M	Adhoc Relief Allowance 2016		132,200	372,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017		250,270	499,000	159,000
A01233	Unattractive Area Allowance		<u>208,890</u>	<u>408,000</u>	<u>132,000</u>
001	Unattractive area allowance		208,890	408,000	132,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>250,270</u>	<u>499,000</u>	<u>159,000</u>
001			250,270	499,000	159,000
A0123P	Ad-hoc Relief Allowance 2019			444,000	530,440
A01253	Science Teaching Allowance		1,490		10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>141,950</u>	<u>136,100</u>	<u>141,950</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		141,930	136,000	141,930
A03	TOTAL OPERATING EXPENSES		<u>135,810</u>	<u>135,810</u>	<u>135,810</u>
A032	TOTAL COMMUNICATIONS		<u>10</u>	<u>10</u>	<u>10</u>
A03201	Postage and Telegraph		10	10	10
A033	TOTAL UTILITIES		<u>67,800</u>	<u>67,800</u>	<u>67,800</u>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		15,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>52,800</u>	<u>52,800</u>	<u>52,800</u>
001	Firewood		52,800	52,800	52,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6145	Head Master GHS Istaru				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Master GHS Istaru			4,424,560	8,909,930	3,434,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6155	Head Master GHS Zhupu Yarkhoon					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,033,660</u>	<u>6,583,100</u>	<u>3,033,360</u>	
A011	TOTAL PAY	21	21	<u>2,256,430</u>	<u>3,667,000</u>	<u>1,429,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	10	<u>1,351,290</u>	<u>1,620,000</u>	<u>957,000</u>
A01101	Total Basic Pay Of Officer	9	10	<u>1,351,290</u>	<u>1,562,000</u>	<u>957,000</u>
H029	Head Master (BPS-17)	1	1	346,010		220,000
S039	Senior English Teacher (BPS-16)	4	4	527,580		335,000
S572	Senior Certified Teacher (BPS-16)		1			100,000
S573	Senior Arabic Teacher (BPS-16)	1	1	189,170		120,000
S574	Senior Teology Teacher (BPS-16)	1	1	94,000		59,000
S575	Senior Drawing Master (BPS-16)	1	1	94,590		60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	99,940		63,000
A01102	Personal pay				58,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>905,140</u>	<u>2,047,000</u>	<u>472,000</u>
A01151	Total Basic Pay Other Staff	12	11	<u>905,140</u>	<u>2,047,000</u>	<u>472,000</u>
C020	Certificated Teacher (BPS-15)	5	4	499,260		217,000
Q001	Qari (BPS-12)	1	1	76,930		48,000
J013	Junior Clerk (BPS-11)	1	1	62,000		39,000
C057	Chowkidar (BPS-03)	1	1	50,730		32,000
L002	Laboratory Attendant (BPS-03)	1	1	50,730		32,000
N005	Naib Qasid (BPS-03)	1	1	76,620		48,000
S162	Sweeper (BPS-03)	2	2	88,870		56,000
A012	TOTAL ALLOWANCES			<u>1,777,230</u>	<u>2,916,100</u>	<u>1,604,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,612,870</u>	<u>2,788,000</u>	<u>1,440,000</u>
A01202	House Rent Allowance			221,910	341,000	141,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6155	Head Master GHS Zhupu Yarkhoon				
A01203	Conveyance Allowance		352,250	411,000	224,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		155,660	247,000	99,000
A0121T	Adhoc Relief Allowance 2013		37,580	62,000	23,000
A0122C	Adhoc Relief Allowance - 2015		25,180	43,000	16,000
A0122M	Adhoc Relief Allowance 2016		166,590	271,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017		205,010	367,000	130,000
A01233	Unattractive Area Allowance		<u>231,660</u>	<u>333,000</u>	<u>147,000</u>
001	Unattractive area allowance		231,660	333,000	147,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>208,730</u>	<u>367,000</u>	<u>132,000</u>
001			208,730	367,000	132,000
A0123P	Ad-hoc Relief Allowance 2019			330,000	417,990
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>164,360</u>	<u>128,100</u>	<u>164,360</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		164,340	128,000	164,340
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A033	TOTAL UTILITIES		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Firewood		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03805	Travelling Allowance		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
001	Travelling Allowance		76,000	76,000	76,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6155	Head Master GHS Zhupu Yarkhoon				
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		4,000	4,000	4,000
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		4,000	4,000	4,000
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		10	10	10
A041	TOTAL PENSION		10	10	10
A04114	Superannuation Encashment of L.P.R		10	10	10
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		10	10	10
A052	TOTAL GRANTS-DOMESTIC		10	10	10
A05216	Fin. Assis. to the families of G. Serv. who expire		10	10	10
001	Fin: Asstt:		10	10	10
Head Master GHS Zhupu Yarkhoon			4,199,680	6,749,120	3,199,380

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6157	Head Mistress GGHS Kosht					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,290,470</u>	<u>11,582,100</u>	<u>4,216,710</u>	
A011	TOTAL PAY	23	23	<u>3,311,170</u>	<u>6,714,000</u>	<u>2,101,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>2,654,860</u>	<u>4,625,000</u>	<u>1,686,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>2,654,860</u>	<u>4,625,000</u>	<u>1,686,000</u>
H031	Headmistress (BPS-17)	1	1	294,680		187,000
S039	Senior English Teacher (BPS-16)	4	4	673,040		428,000
S572	Senior Certified Teacher (BPS-16)	4	4	812,520		517,000
S573	Senior Arabic Teacher (BPS-16)	2	2	347,170		220,000
S574	Senior Teology Teacher (BPS-16)	1	1	128,350		81,000
S575	Senior Drawing Master (BPS-16)	1	1	94,590		60,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	209,920		133,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	94,590		60,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>656,310</u>	<u>2,089,000</u>	<u>415,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>656,310</u>	<u>2,089,000</u>	<u>415,000</u>
C020	Certificated Teacher (BPS-15)	1	1	203,130		129,000
C457	Certified Teacher IT (BPS-12)	1	1	55,000		35,000
Q001	Qari (BPS-12)	1		74,100		
Q005	Qaria (BPS-12)		1			47,000
J013	Junior Clerk (BPS-11)	1	1	65,930		41,000
C057	Chowkidar (BPS-03)	1	1	50,730		32,000
L002	Laboratory Attendant (BPS-03)	1	1	50,730		32,000
N005	Naib Qasid (BPS-03)	1	1	80,520		51,000
S162	Sweeper (BPS-03)	1	1	76,170		48,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6157	Head Mistress GGHS Kosht				
A012	TOTAL ALLOWANCES		<u>1,979,300</u>	<u>4,868,100</u>	<u>2,115,710</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,807,470</u>	<u>4,695,000</u>	<u>1,943,880</u>
A01202	House Rent Allowance		257,610	531,000	163,000
A01203	Conveyance Allowance		408,050	640,000	259,000
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	3,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		165,260	337,000	105,000
A0121T	Adhoc Relief Allowance 2013		68,040	139,000	43,000
A0122C	Adhoc Relief Allowance - 2015		45,100	87,000	28,000
A0122M	Adhoc Relief Allowance 2016		250,940	500,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017		31,120	672,000	19,000
A01233	Unattractive Area Allowance		<u>262,450</u>	<u>506,000</u>	<u>167,000</u>
001	Unattractive area allowance		262,450	506,000	167,000
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>311,940</u>	<u>672,000</u>	<u>198,000</u>
001			311,940	672,000	198,000
A0123P	Ad-hoc Relief Allowance 2019			594,000	799,870
A01253	Science Teaching Allowance		900	2,000	10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>171,830</u>	<u>173,100</u>	<u>171,830</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		171,810	173,000	171,810
A03	TOTAL OPERATING EXPENSES		<u>145,600</u>	<u>148,600</u>	<u>145,600</u>
A033	TOTAL UTILITIES		<u>73,600</u>	<u>76,600</u>	<u>73,600</u>
A03303	Electricity		<u>12,000</u>	<u>15,000</u>	<u>12,000</u>
001	Electricity		12,000	15,000	12,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		61,600	61,600	61,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6157	Head Mistress GGHS Kosht				
A038	TOTAL TRAVEL & TRANSPORTATION		64,000	64,000	64,000
A03805	Travelling Allowance		64,000	64,000	64,000
001	Travelling Allowance		64,000	64,000	64,000
A039	TOTAL GENERAL		8,000	8,000	8,000
A03901	Stationery		4,000	4,000	4,000
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		4,000	4,000	4,000
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		10	10	10
A041	TOTAL PENSION		10	10	10
A04114	Superannuation Encashment of L.P.R		10	10	10
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		10	10	10
A052	TOTAL GRANTS-DOMESTIC		10	10	10
A05216	Fin. Assis. to the families of G. Serv. who expire		10	10	10
001	Fin: Asstt:		10	10	10
Head Mistress GGHS Kosht			5,436,090	11,730,720	4,362,330

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6158	Head Mistress GGHS Awi Booni					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,106,480</u>	<u>8,295,100</u>	<u>3,148,720</u>	
A011	TOTAL PAY	19	21	<u>2,467,270</u>	<u>4,726,000</u>	<u>1,561,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	13	<u>1,751,050</u>	<u>3,872,000</u>	<u>1,111,000</u>
A01101	Total Basic Pay Of Officer	11	13	<u>1,751,050</u>	<u>3,860,000</u>	<u>1,111,000</u>
H031	Headmistress (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	4	4	439,390		279,000
S572	Senior Certified Teacher (BPS-16)	2	4	453,750		288,000
S573	Senior Arabic Teacher (BPS-16)	1	1	94,590		60,000
S574	Senior Teology Teacher (BPS-16)	1	1	195,070		124,000
S575	Senior Drawing Master (BPS-16)	1	1	188,290		119,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	229,000		145,000
A01102	Personal pay				12,000	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>716,220</u>	<u>854,000</u>	<u>450,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>716,220</u>	<u>854,000</u>	<u>450,000</u>
C020	Certificated Teacher (BPS-15)	1	1	208,650		132,000
Q001	Qari (BPS-12)	1		83,020		
Q005	Qaria (BPS-12)		1			52,000
J013	Junior Clerk (BPS-11)	1	1	113,060		71,000
C057	Chowkidar (BPS-03)	1	1	48,540		30,000
L002	Laboratory Attendant (BPS-03)	1	1	48,540		30,000
N005	Naib Qasid (BPS-03)	1	1	84,450		53,000
S162	Sweeper (BPS-03)	2	2	129,960		82,000
A012	TOTAL ALLOWANCES			<u>1,639,210</u>	<u>3,569,100</u>	<u>1,587,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,507,660</u>	<u>3,448,000</u>	<u>1,456,170</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6158	Head Mistress GGHS Awi Booni				
A01202	House Rent Allowance		130,590	346,000	83,000
A01203	Conveyance Allowance		294,860	475,000	187,000
A01207	Washing Allowance		1,340	5,000	10
A01208	Dress Allowance		1,340	5,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		135,570	256,000	86,000
A0121T	Adhoc Relief Allowance 2013		51,420	108,000	32,000
A0122C	Adhoc Relief Allowance - 2015		31,270	69,000	19,000
A0122M	Adhoc Relief Allowance 2016		195,920	362,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017		231,900	482,000	147,000
A01233	Unattractive Area Allowance		<u>197,290</u>	<u>394,000</u>	<u>125,000</u>
001	Unattractive area allowance		197,290	394,000	125,000
A01238	Charge allowance		450	1,000	10
A01239	Special allowance			<u>10,000</u>	
001	Special Allowance			10,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>231,900</u>	<u>477,000</u>	<u>147,000</u>
001			231,900	477,000	147,000
A0123P	Ad-hoc Relief Allowance 2019			453,000	505,130
A01253	Science Teaching Allowance		1,790		10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,550</u>	<u>121,100</u>	<u>131,550</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		131,530	121,000	131,530
A03	TOTAL OPERATING EXPENSES		<u>137,600</u>	<u>135,600</u>	<u>137,600</u>
A033	TOTAL UTILITIES		<u>69,600</u>	<u>67,600</u>	<u>69,600</u>
A03303	Electricity		<u>8,000</u>	<u>6,000</u>	<u>8,000</u>
001	Electricity		8,000	6,000	8,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		61,600	61,600	61,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6158	Head Mistress GGHS Awi Booni				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance		60,000	60,000	60,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Mistress GGHS Awi Booni			4,244,100	8,430,720	3,286,340

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6159	Head Mistress GGHS Khot					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,623,390</u>	<u>5,793,100</u>	<u>3,488,400</u>	
A011	TOTAL PAY	27	24	<u>2,594,790</u>	<u>3,216,000</u>	<u>1,646,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	18	<u>2,081,830</u>	<u>742,000</u>	<u>1,404,000</u>
A01101	Total Basic Pay Of Officer	20	18	<u>2,081,830</u>	<u>742,000</u>	<u>1,404,000</u>
H031	Headmistress (BPS-17)	1	1	150,960		96,000
S039	Senior English Teacher (BPS-16)	7	7	770,610		490,000
S572	Senior Certified Teacher (BPS-16)	9	6	884,290		562,000
S573	Senior Arabic Teacher (BPS-16)	1	1	94,590		60,000
S574	Senior Teology Teacher (BPS-16)	1	1	86,790		55,000
S575	Senior Drawing Master (BPS-16)		1			81,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	94,590		60,000
A011-2	TOTAL PAY OF OTHER STAFF	7	6	<u>512,960</u>	<u>2,474,000</u>	<u>242,000</u>
A01151	Total Basic Pay Other Staff	7	6	<u>512,960</u>	<u>2,474,000</u>	<u>242,000</u>
D106	Drawing Master (BPS-15)	1		128,350		
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	65,930		41,000
C057	Chowkidar (BPS-03)	1	1	48,990		31,000
L002	Laboratory Attendant (BPS-03)	1	1	84,100		53,000
N005	Naib Qasid (BPS-03)	1	1	70,710		45,000
S162	Sweeper (BPS-03)	1	1	48,990		31,000
A012	TOTAL ALLOWANCES			<u>2,028,600</u>	<u>2,577,100</u>	<u>1,842,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,841,830</u>	<u>2,464,000</u>	<u>1,655,630</u>
A01202	House Rent Allowance			277,780	312,000	176,000
A01203	Conveyance Allowance			408,010	355,000	259,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6159	Head Mistress GGHS Khot				
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		180,770	217,000	115,000
A0121T	Adhoc Relief Allowance 2013		21,800	40,000	13,000
A0122C	Adhoc Relief Allowance - 2015		15,150	28,000	9,000
A0122M	Adhoc Relief Allowance 2016		191,180	243,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017		238,650	327,000	151,000
A01233	Unattractive Area Allowance		<u>262,010</u>	<u>280,000</u>	<u>166,000</u>
001	Unattractive area allowance		262,010	280,000	166,000
A01238	Charge allowance		450		10
A0123G	Ad-hoc Relief Allowance-2018		<u>238,650</u>	<u>324,000</u>	<u>151,000</u>
001			238,650	324,000	151,000
A0123P	Ad-hoc Relief Allowance 2019			325,000	492,600
A01253	Science Teaching Allowance		2,680	2,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,770</u>	<u>113,100</u>	<u>186,770</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		186,750	113,000	186,750
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Firewood		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6159	Head Mistress GGHS Khot				
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Mistress GGHS Khot			4,788,410	5,958,120	3,653,420

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6164	Head Mistress GGHS Brep Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,671,450</u>	<u>4,967,100</u>	<u>2,853,590</u>
A011	TOTAL PAY		<u>2,180,620</u>	<u>2,765,000</u>	<u>1,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,313,710</u>	<u>1,394,000</u>	<u>834,000</u>
A01101	Total Basic Pay Of Officer		<u>1,313,710</u>	<u>1,394,000</u>	<u>834,000</u>
H031	Headmistress	(BPS-17)	1	1	89,000
S039	Senior English Teacher	(BPS-16)	4	4	322,000
S572	Senior Certified Teacher	(BPS-16)	4	4	357,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	66,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>866,910</u>	<u>1,371,000</u>	<u>548,000</u>
A01151	Total Basic Pay Other Staff		<u>866,910</u>	<u>1,371,000</u>	<u>548,000</u>
D106	Drawing Master	(BPS-15)	1	1	66,000
P030	Physical Education Teacher	(BPS-15)	1	1	73,000
T023	Theology Teacher	(BPS-15)	1	1	66,000
Q001	Qari	(BPS-12)	1		78,740
Q005	Qaria	(BPS-12)		1	50,000
J013	Junior Clerk	(BPS-11)	1	1	99,000
C057	Chowkidar	(BPS-03)	1	1	32,000
L002	Laboratory Attendant	(BPS-03)	1	1	32,000
N005	Naib Qasid	(BPS-03)	1	1	47,000
S162	Sweeper	(BPS-03)	2	2	83,000
A012	TOTAL ALLOWANCES		<u>1,490,830</u>	<u>2,202,100</u>	<u>1,471,590</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,341,410</u>	<u>2,089,000</u>	<u>1,322,170</u>
A01202	House Rent Allowance		198,690	243,000	126,000
A01203	Conveyance Allowance		236,670	295,000	150,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6164	Head Mistress GGHS Brep Chitral				
A01207	Washing Allowance		2,020	5,000	1,000
A01208	Dress Allowance		2,020	5,000	1,000
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		138,190	176,000	87,000
A0121T	Adhoc Relief Allowance 2013			56,000	
A0122C	Adhoc Relief Allowance - 2015		48,340	39,000	30,000
A0122M	Adhoc Relief Allowance 2016		136,710	200,000	87,000
A0122Y	Ad-hoc Relief Allowance 2017		201,160	277,000	128,000
A01233	Unattractive Area Allowance		<u>187,460</u>	<u>234,000</u>	<u>119,000</u>
001	Unattractive area allowance		187,460	234,000	119,000
A0123G	Ad-hoc Relief Allowance-2018		<u>187,460</u>	<u>277,000</u>	<u>119,000</u>
001			187,460	277,000	119,000
A0123P	Ad-hoc Relief Allowance 2019			277,000	473,160
A01253	Science Teaching Allowance		670		10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>149,420</u>	<u>113,100</u>	<u>149,420</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		149,400	113,000	149,400
A03	TOTAL OPERATING EXPENSES		<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A033	TOTAL UTILITIES		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03303	Electricity		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Electricity		7,000	7,000	7,000
A03304	Hot and Cold Weather Charges		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Firewood		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6164	Head Mistress GGHS Brep Chitral				
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Head Mistress GGHS Brep Chitral			3,838,470	5,134,120	3,020,610

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6165 Govt High School Sorlaspur Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,312,520</u>	<u>7,178,100</u>	<u>3,317,050</u>
A011 TOTAL PAY	20	20	<u>2,606,050</u>	<u>4,098,000</u>	<u>1,651,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	6	<u>990,930</u>	<u>1,876,000</u>	<u>703,000</u>
A01101 Total Basic Pay Of Officer	5	6	<u>965,270</u>	<u>1,846,000</u>	<u>687,000</u>
H029 Head Master (BPS-17)	1	1	356,280		226,000
S039 Senior English Teacher (BPS-16)	4	4	608,990		387,000
S574 Senior Teology Teacher (BPS-16)		1			74,000
A01102 Personal pay			25,660	30,000	16,000
A011-2 TOTAL PAY OF OTHER STAFF	15	14	<u>1,615,120</u>	<u>2,222,000</u>	<u>948,000</u>
A01151 Total Basic Pay Other Staff	15	14	<u>1,615,120</u>	<u>2,222,000</u>	<u>948,000</u>
A047 Arabic Teacher (BPS-15)	1	1	80,860		51,000
C020 Certificated Teacher (BPS-15)	5	5	718,900		457,000
D106 Drawing Master (BPS-15)	1	1	168,050		106,000
P030 Physical Education Teacher (BPS-15)	1	1	167,940		106,000
T023 Theology Teacher (BPS-15)	1		116,480		
Q001 Qari (BPS-12)	1	1	74,450		47,000
J013 Junior Clerk (BPS-11)	1	1	69,860		44,000
C057 Chowkidar (BPS-03)	1	1	61,170		38,000
L002 Laboratory Attendant (BPS-03)	1	1	48,990		31,000
N005 Naib Qasid (BPS-03)	1	1	59,430		37,000
S162 Sweeper (BPS-03)	1	1	48,990		31,000
A012 TOTAL ALLOWANCES			<u>1,706,470</u>	<u>3,080,100</u>	<u>1,666,050</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,566,390</u>	<u>2,967,000</u>	<u>1,525,970</u>
A01202 House Rent Allowance			208,470	320,000	132,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6165	Govt High School Sorlaspur Chitral				
A01203	Conveyance Allowance		283,680	404,000	180,000
A01207	Washing Allowance		1,340	5,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		146,620	233,000	93,000
A0121T	Adhoc Relief Allowance 2013		37,410	66,000	23,000
A0122C	Adhoc Relief Allowance - 2015		25,640	45,000	16,000
A0122M	Adhoc Relief Allowance 2016		186,230	309,000	118,000
A0122N	Special Conveyance Allowance to Disbalded Employees			63,000	
A0122Y	Ad-hoc Relief Allowance 2017		241,970	410,000	154,000
A01233	Unattractive Area Allowance		<u>187,460</u>	<u>303,000</u>	<u>119,000</u>
001	Unattractive area allowance		187,460	303,000	119,000
A01238	Charge allowance		450	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>241,970</u>	<u>410,000</u>	<u>154,000</u>
001			241,970	410,000	154,000
A0123P	Ad-hoc Relief Allowance 2019			390,000	534,940
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>140,080</u>	<u>113,100</u>	<u>140,080</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		140,060	113,000	140,060
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>164,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES		<u>82,000</u>	<u>84,000</u>	<u>82,000</u>
A03303	Electricity		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Electricity		10,000	12,000	10,000
A03304	Hot and Cold Weather Charges		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Firewood		72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6165	Govt High School Sorlaspur Chitral				
A03805	Travelling Allowance		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Travelling Allowance		72,000	72,000	72,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Govt High School Sorlaspur Chitral			4,474,540	7,342,120	3,479,070

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6166	Govt High School Balim Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,807,530</u>	<u>6,948,100</u>	<u>2,944,680</u>
A011	TOTAL PAY	21	21	<u>2,150,410</u>	<u>3,868,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>930,950</u>	<u>1,841,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>930,950</u>	<u>1,841,000</u>
H029	Head Master (BPS-17)	1	1	366,540	233,000
S039	Senior English Teacher (BPS-16)	4	4	476,610	303,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	87,800	55,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,219,460</u>	<u>2,027,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>1,219,460</u>	<u>2,027,000</u>
A047	Arabic Teacher (BPS-15)	1	1	80,860	51,000
C020	Certificated Teacher (BPS-15)	4	4	389,480	247,000
D106	Drawing Master (BPS-15)	1	1	82,130	52,000
P030	Physical Education Teacher (BPS-15)	1	1	80,860	51,000
T023	Theology Teacher (BPS-15)	1	1	164,390	104,000
C457	Certified Teacher IT (BPS-12)	1	1	65,890	41,000
Q001	Qari (BPS-12)	1	1	65,890	41,000
J013	Junior Clerk (BPS-11)	1	1	77,390	49,000
C057	Chowkidar (BPS-03)	1	1	47,360	30,000
L002	Laboratory Attendant (BPS-03)	1	1	47,030	29,000
N005	Naib Qasid (BPS-03)	1	1	72,670	46,000
S162	Sweeper (BPS-03)	1	1	45,510	28,000
A012	TOTAL ALLOWANCES			<u>1,657,120</u>	<u>3,080,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,500,230</u>	<u>2,952,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

CU6166 Govt High School Balim Chitral

A01202	House Rent Allowance		215,730	353,000	137,000
A01203	Conveyance Allowance		301,220	428,000	191,000
A01207	Washing Allowance		1,340	3,000	10
A01208	Dress Allowance		1,340	3,000	10
A0120D	Integrated Allowance		2,020		1,000
A01217	Medical Allowance		148,400	240,000	94,000
A0121T	Adhoc Relief Allowance 2013		28,710	60,000	18,000
A0122C	Adhoc Relief Allowance - 2015		20,280	43,000	12,000
A0122M	Adhoc Relief Allowance 2016		160,060	280,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017		210,140	387,000	13,300
A01233	Unattractive Area Allowance		<u>200,850</u>	<u>370,000</u>	<u>127,000</u>
001	Unattractive area allowance		200,850	370,000	127,000
A0123G	Ad-hoc Relief Allowance-2018		<u>210,140</u>	<u>387,000</u>	<u>133,000</u>
001			210,140	387,000	133,000
A0123P	Ad-hoc Relief Allowance 2019			354,000	600,470
A01253	Science Teaching Allowance			44,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,890</u>	<u>128,100</u>	<u>156,890</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		156,870	128,000	156,870
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A033	TOTAL UTILITIES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03303	Electricity		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Electricity		8,000	8,000	8,000
A03304	Hot and Cold Weather Charges		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
001	Firewood		68,000	68,000	68,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03805	Travelling Allowance		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
001	Travelling Allowance		68,000	68,000	68,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6166	Govt High School Balim Chitral				
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>170,410</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>170,410</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>170,410</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	170,410	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Govt High School Balim Chitral			3,959,550	7,270,520	3,096,700

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6172	Govt High School Warimoon District Chitral Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,423,790</u>	<u>5,259,100</u>	<u>2,614,220</u>
A011	TOTAL PAY	20	20	<u>1,933,120</u>	<u>2,922,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>576,770</u>	<u>902,000</u>
A01101	Total Basic Pay Of Officer	5	6	<u>576,770</u>	<u>902,000</u>
H029	Head Master (BPS-17)	1	1	150,960	96,000
S039	Senior English Teacher (BPS-16)	4	4	425,810	271,000
S572	Senior Certified Teacher (BPS-16)		1		100,000
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>1,356,350</u>	<u>2,020,000</u>
A01151	Total Basic Pay Other Staff	15	14	<u>1,356,350</u>	<u>2,020,000</u>
A047	Arabic Teacher (BPS-15)	1	1	80,860	51,000
C020	Certificated Teacher (BPS-15)	5	4	615,850	291,000
D106	Drawing Master (BPS-15)	1	1	104,600	66,000
P030	Physical Education Teacher (BPS-15)	1	1	134,280	85,000
T023	Theology Teacher (BPS-15)	1	1	80,860	51,000
Q001	Qari (BPS-12)	1	1	65,890	41,000
J013	Junior Clerk (BPS-11)	1	1	62,000	39,000
C057	Chowkidar (BPS-03)	1	1	47,250	30,000
L002	Laboratory Attendant (BPS-03)	1	1	47,250	30,000
N005	Naib Qasid (BPS-03)	1	1	66,780	42,000
S162	Sweeper (BPS-03)	1	1	50,730	32,000
A012	TOTAL ALLOWANCES			<u>1,490,670</u>	<u>2,337,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,341,250</u>	<u>2,224,000</u>
A01202	House Rent Allowance			205,410	130,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6172	Govt High School Warimoon District Chitral Upper				
A01203	Conveyance Allowance		283,680	339,000	180,000
A01207	Washing Allowance		1,340	2,000	10
A01208	Dress Allowance		1,340	2,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		132,790	191,000	84,000
A0121T	Adhoc Relief Allowance 2013		16,810	39,000	10,000
A0122C	Adhoc Relief Allowance - 2015		11,680	27,000	7,000
A0122M	Adhoc Relief Allowance 2016		140,980	205,000	89,000
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	
A0122Y	Ad-hoc Relief Allowance 2017		178,870	276,000	113,000
A01233	Unattractive Area Allowance		<u>187,460</u>	<u>253,000</u>	<u>119,000</u>
001	Unattractive area allowance		187,460	253,000	119,000
A0123G	Ad-hoc Relief Allowance-2018		<u>178,870</u>	<u>276,000</u>	<u>113,000</u>
001	Ad-hoc Relief Allowance-2018		178,870	276,000	113,000
A0123P	Ad-hoc Relief Allowance 2019			293,000	393,780
A01253	Science Teaching Allowance			6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>149,420</u>	<u>113,100</u>	<u>149,420</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		149,400	113,000	149,400
A03	TOTAL OPERATING EXPENSES		<u>153,610</u>	<u>137,610</u>	<u>153,610</u>
A032	TOTAL COMMUNICATIONS		<u>10</u>	<u>10</u>	<u>10</u>
A03201	Postage and Telegraph		10	10	10
A033	TOTAL UTILITIES		<u>81,600</u>	<u>65,600</u>	<u>81,600</u>
A03303	Electricity		<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
001	Electricity		20,000	4,000	20,000
A03304	Hot and Cold Weather Charges		<u>61,600</u>	<u>61,600</u>	<u>61,600</u>
001	Firewood		61,600	61,600	61,600

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6172	Govt High School Warimoon District Chitral Upper				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03805	Travelling Allowance		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
001	Travelling Allowance		64,000	64,000	64,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
Govt High School Warimoon District Chitral Upper			3,577,420	5,396,730	2,767,850

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
CU6193 GHS Sorerech					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,817,580</u>	<u>6,295,100</u>	<u>2,348,880</u>
A011 TOTAL PAY	21	21	<u>1,539,950</u>	<u>3,726,000</u>	<u>971,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	8	<u>825,730</u>	<u>937,000</u>	<u>546,000</u>
A01101 Total Basic Pay Of Officer	6	8	<u>825,730</u>	<u>937,000</u>	<u>546,000</u>
H029 Head Master (BPS-17)	1	1	366,540		233,000
S039 Senior English Teacher (BPS-16)	4	4	378,330		240,000
S572 Senior Certified Teacher (BPS-16)		2			22,000
S575 Senior Drawing Master (BPS-16)	1	1	80,860		51,000
A011-2 TOTAL PAY OF OTHER STAFF	15	13	<u>714,220</u>	<u>2,789,000</u>	<u>425,000</u>
A01151 Total Basic Pay Other Staff	15	13	<u>714,220</u>	<u>2,789,000</u>	<u>425,000</u>
A047 Arabic Teacher (BPS-15)	1	1	80,860		51,000
C020 Certificated Teacher (BPS-15)	6	4	161,710		80,000
P030 Physical Education Teacher (BPS-15)	1	1	80,860		51,000
T023 Theology Teacher (BPS-15)	1	1	80,860		51,000
Q001 Qari (BPS-12)	1	1	65,890		41,000
J013 Junior Clerk (BPS-11)	1	1	62,000		39,000
C057 Chowkidar (BPS-03)	1	1	45,510		28,000
L002 Laboratory Attendant (BPS-03)	1	1	45,510		28,000
N005 Naib Qasid (BPS-03)	1	1	45,510		28,000
S162 Sweeper (BPS-03)	1	1	45,510		28,000
A012 TOTAL ALLOWANCES			<u>1,277,630</u>	<u>2,569,100</u>	<u>1,377,880</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,150,620</u>	<u>2,478,000</u>	<u>1,250,870</u>
A01202 House Rent Allowance			173,630	256,000	110,000
A01203 Conveyance Allowance			245,440	293,000	156,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6193	GHS Sorerech				
A01207	Washing Allowance		1,340	2,000	10
A01208	Dress Allowance		1,340	2,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		122,800	182,000	78,000
A0121T	Adhoc Relief Allowance 2013		10,690	70,000	6,000
A0122C	Adhoc Relief Allowance - 2015		7,540	50,000	4,000
A0122M	Adhoc Relief Allowance 2016		124,480	280,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017		147,290	373,000	93,000
A01233	Unattractive Area Allowance		<u>164,700</u>	<u>219,000</u>	<u>104,000</u>
001	Unattractive area allowance		164,700	219,000	104,000
A01238	Charge allowance		270		10
A0123G	Ad-hoc Relief Allowance-2018		<u>147,290</u>	<u>373,000</u>	<u>93,000</u>
001			147,290	373,000	93,000
A0123P	Ad-hoc Relief Allowance 2019			373,000	525,840
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,010</u>	<u>91,100</u>	<u>127,010</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		126,990	91,000	126,990
A03	TOTAL OPERATING EXPENSES		<u>189,800</u>	<u>189,800</u>	<u>189,800</u>
A032	TOTAL COMMUNICATIONS		<u>800</u>	<u>800</u>	<u>800</u>
A03201	Postage and Telegraph		800	800	800
A033	TOTAL UTILITIES		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Firewood		96,000	96,000	96,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6193	GHS Sorerech				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	80,000	80,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
GHS Sorerech			3,007,400	6,484,920	2,538,700

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6195	GHS Yarkhoonlasth					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,817,580</u>	<u>2,076,110</u>	<u>1,977,430</u>	
A011	TOTAL PAY	20	20	<u>1,539,950</u>	<u>1,105,010</u>	<u>971,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>744,870</u>	<u>10</u>	<u>473,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>744,870</u>	<u>10</u>	<u>473,000</u>
H029	Head Master (BPS-17)	1	1	366,540		233,000
S039	Senior English Teacher (BPS-16)	4	4	378,330		240,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>795,080</u>	<u>1,105,000</u>	<u>498,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>795,080</u>	<u>1,105,000</u>	<u>498,000</u>
A047	Arabic Teacher (BPS-15)	1	1	80,860		51,000
C020	Certificated Teacher (BPS-15)	5	5	161,710		102,000
D106	Drawing Master (BPS-15)	1	1	80,860		51,000
P030	Physical Education Teacher (BPS-15)	1	1	80,860		51,000
T023	Theology Teacher (BPS-15)	1	1	80,860		51,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	62,000		39,000
C057	Chowkidar (BPS-03)	1	1	45,510		28,000
L002	Laboratory Attendant (BPS-03)	1	1	45,510		28,000
N005	Naib Qasid (BPS-03)	1	1	45,510		28,000
S162	Sweeper (BPS-03)	1	1	45,510		28,000
A012	TOTAL ALLOWANCES			<u>1,277,630</u>	<u>971,100</u>	<u>1,006,430</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,150,620</u>	<u>918,000</u>	<u>879,420</u>
A01202	House Rent Allowance			173,630	128,000	110,000
A01203	Conveyance Allowance			245,440	138,000	156,000
A01207	Washing Allowance			1,340		10

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6195	GHS Yarkhoonlasth				
A01208	Dress Allowance		1,340		10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		122,800	95,000	78,000
A0121T	Adhoc Relief Allowance 2013		10,690	18,000	6,000
A0122C	Adhoc Relief Allowance - 2015		7,540	12,000	4,000
A0122M	Adhoc Relief Allowance 2016		124,480	81,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017		147,290	111,000	93,000
A01233	Unattractive Area Allowance		<u>164,700</u>	<u>108,000</u>	<u>104,000</u>
001	Unattractive area allowance		164,700	108,000	104,000
A01238	Charge allowance		270		10
A0123G	Ad-hoc Relief Allowance-2018		<u>147,290</u>	<u>111,000</u>	<u>93,000</u>
001			147,290	111,000	93,000
A0123P	Ad-hoc Relief Allowance 2019			111,000	154,390
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,010</u>	<u>53,100</u>	<u>127,010</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		126,990	53,000	126,990
A03	TOTAL OPERATING EXPENSES		<u>173,800</u>	<u>188,000</u>	<u>173,800</u>
A032	TOTAL COMMUNICATIONS		<u>800</u>	<u>15,000</u>	<u>800</u>
A03201	Postage and Telegraph		800	15,000	800
A033	TOTAL UTILITIES		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001	Firewood		96,000	96,000	96,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6195	GHS Yarkhoonlasth				
A03805	Travelling Allowance		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
001	Travelling Allowance		64,000	64,000	64,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
GHS Yarkhoonlasth			2,991,400	2,264,130	2,151,250

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
CU6196	GHS Washich					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,817,580</u>	<u>7,168,100</u>	<u>2,287,970</u>	
A011	TOTAL PAY	19	19	<u>1,539,950</u>	<u>4,119,000</u>	<u>971,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	8	<u>744,870</u>	<u>2,137,000</u>	<u>607,000</u>
A01101	Total Basic Pay Of Officer	5	8	<u>744,870</u>	<u>2,137,000</u>	<u>607,000</u>
H029	Head Master (BPS-17)	1	1	366,540		233,000
S039	Senior English Teacher (BPS-16)	4	4	378,330		240,000
S572	Senior Certified Teacher (BPS-16)		1			32,000
S573	Senior Arabic Teacher (BPS-16)		1			51,000
S575	Senior Drawing Master (BPS-16)		1			51,000
A011-2	TOTAL PAY OF OTHER STAFF	14	11	<u>795,080</u>	<u>1,982,000</u>	<u>364,000</u>
A01151	Total Basic Pay Other Staff	14	11	<u>795,080</u>	<u>1,982,000</u>	<u>364,000</u>
A047	Arabic Teacher (BPS-15)	1		80,860		
C020	Certificated Teacher (BPS-15)	4	3	161,710		70,000
D106	Drawing Master (BPS-15)	1		80,860		
P030	Physical Education Teacher (BPS-15)	1	1	80,860		51,000
T023	Theology Teacher (BPS-15)	1	1	80,860		51,000
Q001	Qari (BPS-12)	1	1	65,890		41,000
J013	Junior Clerk (BPS-11)	1	1	62,000		39,000
C057	Chowkidar (BPS-03)	1	1	45,510		28,000
L002	Laboratory Attendant (BPS-03)	1	1	45,510		28,000
N005	Naib Qasid (BPS-03)	1	1	45,510		28,000
S162	Sweeper (BPS-03)	1	1	45,510		28,000
A012	TOTAL ALLOWANCES			<u>1,277,630</u>	<u>3,049,100</u>	<u>1,316,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,150,620</u>	<u>2,943,000</u>	<u>1,189,960</u>

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6196	GHS Washich				
A01202	House Rent Allowance		173,630	320,000	110,000
A01203	Conveyance Allowance		245,440	371,000	156,000
A01207	Washing Allowance		1,340	2,000	10
A01208	Dress Allowance		1,340	2,000	10
A0120D	Integrated Allowance		2,020	5,000	1,000
A01217	Medical Allowance		122,800	209,000	78,000
A0121T	Adhoc Relief Allowance 2013		10,690	84,000	6,000
A0122C	Adhoc Relief Allowance - 2015		7,540	67,000	4,000
A0122M	Adhoc Relief Allowance 2016		124,480	313,000	79,000
A0122N	Special Conveyance Allowance to Disbalded Employees			54,000	
A0122Y	Ad-hoc Relief Allowance 2017		147,290	412,000	93,000
A01233	Unattractive Area Allowance		<u>164,700</u>	<u>308,000</u>	<u>104,000</u>
001	Unattractive area allowance		164,700	308,000	104,000
A01238	Charge allowance		270	1,000	10
A0123G	Ad-hoc Relief Allowance-2018		<u>147,290</u>	<u>412,000</u>	<u>93,000</u>
001			147,290	412,000	93,000
A0123P	Ad-hoc Relief Allowance 2019			383,000	464,930
A01253	Science Teaching Allowance		1,790		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,010</u>	<u>106,100</u>	<u>127,010</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		126,990	106,000	126,990
A03	TOTAL OPERATING EXPENSES		<u>165,800</u>	<u>165,800</u>	<u>165,800</u>
A032	TOTAL COMMUNICATIONS		<u>800</u>	<u>800</u>	<u>800</u>
A03201	Postage and Telegraph		800	800	800
A033	TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03303	Electricity		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		5,000	5,000	5,000

**CU21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CU6196	GHS Washich				
A03304	Hot and Cold Weather Charges		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Firewood		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03805	Travelling Allowance		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001	Travelling Allowance		72,000	72,000	72,000
A039	TOTAL GENERAL		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Others		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>	<u>10</u>	<u>10</u>
A041	TOTAL PENSION		<u>10</u>	<u>10</u>	<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>	<u>10</u>	<u>10</u>
001	Superannuation Encashment of L.P.R		10	10	10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>	<u>10</u>	<u>10</u>
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>	<u>10</u>	<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>	<u>10</u>	<u>10</u>
001	Fin: Asstt:		10	10	10
GHS Washich			2,983,400	7,333,920	2,453,790

**CU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
CU6004 District Education Officer (Male)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,020,540</u>	<u>4,390,100</u>	<u>6,376,760</u>
A011 TOTAL PAY	21	21	<u>5,093,270</u>	<u>2,746,000</u>	<u>3,384,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,149,050</u>	<u>2,080,000</u>	<u>2,002,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,149,050</u>	<u>2,080,000</u>	<u>2,002,000</u>
D084 District Education Officer (BPS-19)	1	1	461,680		293,000
D042 Deputy District Education Officer (BPS-18)	1	1	353,620		225,000
S166 Superintendent (BPS-17)	2	2	301,910		192,000
A057 Assistant (BPS-16)	2	2	759,410		483,000
A090 Assistant District Education Officer (BPS-16)	1	1	886,930		564,000
C082 Computer Operator (BPS-16)	2	2	385,500		245,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,944,220</u>	<u>666,000</u>	<u>1,382,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,944,220</u>	<u>666,000</u>	<u>1,382,000</u>
S035 Senior Clerk (BPS-14)	3	3	843,070		536,000
J013 Junior Clerk (BPS-11)	3	3	455,410		289,000
D112 Driver (BPS-06)	1	1	189,630		120,000
C057 Chowkidar (BPS-03)	2	2	10,390		154,000
N005 Naib Qasid (BPS-03)	2	2	349,490		222,000
S162 Sweeper (BPS-03)	1	1	96,230		61,000
A012 TOTAL ALLOWANCES			<u>3,927,270</u>	<u>1,644,100</u>	<u>2,992,760</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,605,050</u>	<u>1,621,000</u>	<u>2,684,740</u>
A01202 House Rent Allowance			405,530	217,000	258,000
A01203 Conveyance Allowance			575,740	105,000	366,000
A01207 Washing Allowance			4,020		2,000

**CU21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6004	District Education Officer (Male)				
A01208	Dress Allowance		2,680		1,000
A0120D	Integrated Allowance		10,040		6,000
A01217	Medical Allowance		323,650	117,000	206,000
A0121T	Adhoc Relief Allowance 2013		124,740	53,000	79,000
A01224	Entertainment Allowance		2,230	3,000	1,000
A01226	Computer Allowance		20,090		12,000
A0122C	Adhoc Relief Allowance - 2015		81,910	37,000	52,000
A0122M	Adhoc Relief Allowance 2016		447,020	200,000	284,000
A0122N	Special Conveyance Allowance to Disbalded Employees		4,460		2,000
A0122Y	Ad-hoc Relief Allowance 2017		586,110	275,000	373,000
A01233	Unattractive Area Allowance		<u>430,720</u>	<u>171,000</u>	<u>274,000</u>
001	Unattractive area allowance		430,720	171,000	274,000
A0123G	Ad-hoc Relief Allowance-2018		<u>586,110</u>	<u>256,000</u>	<u>373,000</u>
001	Ad-hoc Relief Allowance-2018		586,110	256,000	373,000
A0123P	Ad-hoc Relief Allowance 2019			187,000	395,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>322,220</u>	<u>23,100</u>	<u>308,020</u>
A01271	Overtime Allowance		37,200		23,000
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		285,000	23,000	285,000
A03	TOTAL OPERATING EXPENSES		<u>584,800</u>		<u>5,413,470</u>
A032	TOTAL COMMUNICATIONS		<u>8,800</u>		<u>20,950</u>
A03201	Postage and Telegraph		800		10,400
A03202	Telephone and Trunk Call		<u>8,000</u>		<u>10,550</u>
001	Telephone and Trunk Call		8,000		10,550
A033	TOTAL UTILITIES		<u>174,000</u>		<u>156,000</u>
A03302	Water		4,000		1,000
A03303	Electricity		<u>10,000</u>		<u>5,000</u>
001	Electricity		10,000		5,000

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6004	District Education Officer (Male)				
A03304	Hot and Cold Weather Charges		<u>160,000</u>		<u>150,000</u>
001	Firewood		160,000		150,000
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>		<u>300,000</u>
A03402	Rent for Office Building		100,000		300,000
A036	TOTAL MOTOR VEHICLES		<u>800</u>		<u>800</u>
A03603	Registration		800		800
A038	TOTAL TRAVEL & TRANSPORTATION		<u>271,600</u>		<u>801,800</u>
A03805	Travelling Allowance		<u>120,000</u>		<u>400,000</u>
001	Travelling Allowance		120,000		400,000
A03806	Transportation of Goods		<u>800</u>		<u>800</u>
001	Transportation of Goods		800		800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>		<u>400,000</u>
002	POL Charges		150,000		400,000
A03808	Conveyance Charges		<u>800</u>		<u>1,000</u>
001	Conveyance Charges		800		1,000
A039	TOTAL GENERAL		<u>29,600</u>		<u>4,133,920</u>
A03901	Stationery		<u>8,000</u>		<u>60,000</u>
001	Stationery Charges		8,000		60,000
A03902	Printing and Publication		<u>800</u>		<u>10,000</u>
001	Printing and publication		800		10,000
A03905	Newspapers Periodicals and Books		4,000		4,000
A03906	Uniforms and Protective Clothing		4,800		4,800
A03907	Advertising & Publicity		<u>800</u>		<u>10,000</u>
001	Advertising and Publicity		800		10,000
A03917	Law Charges		800		100
A03970	Others		<u>10,400</u>		<u>4,045,020</u>
001	Others		8,000		50,000
093	Classroom Consumables		800		3,995,000
097	Jute Tats for Primary & Middle		800		10

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6004	District Education Officer (Male)				
208	Conditional grant for schools improvement plans		800		10
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		800		10
A041	TOTAL PENSION		800		10
A04114	Superannuation Encashment of L.P.R		800		10
001	Superannuation Encashment of L.P.R		800		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		800		10
A052	TOTAL GRANTS-DOMESTIC		800		10
A05216	Fin. Assis. to the families of G. Serv. who expire		800		10
001	Fin: Asstt:		800		10
A09	TOTAL PHYSICAL ASSETS		280,830		60
A092	TOTAL COMPUTER EQUIPMENT		820		30
A09201	Hardware		800		10
001	Hardware		800		10
A09202	Software		10		10
001	Software		10		10
A09203	I.T. Equipment		10		10
A095	TOTAL PURCHASE OF TRANSPORT		10		10
A09501	Transport		10		10
001	Transport		10		10
A096	TOTAL PURCHASE OF PLANT & MACHINERY		120,000		10
A09601	Plant and Machinery		120,000		10
001	Plant and Machinery		120,000		10

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6004	District Education Officer (Male)				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>160,000</u>		<u>10</u>
A09701	Furniture and Fixtures		<u>160,000</u>		<u>10</u>
001	Furniture & Fixture		160,000		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>128,000</u>		<u>7,160,000</u>
A130	TOTAL TRANSPORT		<u>80,000</u>		<u>120,000</u>
A13001	Transport		<u>80,000</u>		<u>120,000</u>
001	Transport		80,000		120,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>10,000</u>
001	Machinery and Equipment		8,000		10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>30,000</u>
A13201	Furniture and Fixture		20,000		30,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>		<u>7,000,000</u>
A13303	Other Buildings		<u>20,000</u>		<u>7,000,000</u>
001	Other Buildings.		20,000		7,000,000
009	Petty Repair				7,000,000
District Education Officer (Male)			10,015,770	4,390,100	18,950,310

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
CU6005	District Education Officer (Female)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,111,570</u>	<u>2,486,100</u>	<u>4,106,220</u>	
A011	TOTAL PAY	13	13	<u>3,475,740</u>	<u>1,477,000</u>	<u>2,207,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,663,820</u>	<u>557,000</u>	<u>1,057,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,663,820</u>	<u>557,000</u>	<u>1,057,000</u>
D084	District Education Officer (BPS-19)	1	1	448,060		285,000
D042	Deputy District Education Officer (BPS-18)	1	1	340,870		216,000
S166	Superintendent (BPS-17)	1	1	150,960		96,000
A057	Assistant (BPS-16)	1	1	494,060		314,000
C082	Computer Operator (BPS-16)	1	1	229,870		146,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,811,920</u>	<u>920,000</u>	<u>1,150,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,811,920</u>	<u>920,000</u>	<u>1,150,000</u>
S035	Senior Clerk (BPS-14)	1	1	641,800		408,000
J013	Junior Clerk (BPS-11)	1	1	534,720		340,000
D112	Driver (BPS-06)	1	1	150,130		95,000
C057	Chowkidar (BPS-03)	2	2	151,960		96,000
N005	Naib Qasid (BPS-03)	2	2	287,800		183,000
S162	Sweeper (BPS-03)	1	1	45,510		28,000
A012	TOTAL ALLOWANCES			<u>2,635,830</u>	<u>1,009,100</u>	<u>1,899,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,531,810</u>	<u>967,000</u>	<u>1,795,200</u>
A01202	House Rent Allowance			362,480	77,000	230,000
A01203	Conveyance Allowance			465,090	102,000	296,000
A01207	Washing Allowance			3,350	5,000	2,000
A01208	Dress Allowance			3,350	5,000	2,000
A0120D	Integrated Allowance			8,040		5,000
A01217	Medical Allowance			246,940	90,000	157,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6005	District Education Officer (Female)				
A0121T	Adhoc Relief Allowance 2013		86,250	27,000	54,000
A01226	Computer Allowance		6,700		4,000
A0122C	Adhoc Relief Allowance - 2015		57,030	19,000	36,000
A0122M	Adhoc Relief Allowance 2016		335,010	112,000	213,000
A0122Y	Ad-hoc Relief Allowance 2017		432,940	148,000	275,000
A01233	Unattractive Area Allowance		<u>91,690</u>	<u>114,000</u>	<u>58,000</u>
001	Unattractive area allowance		91,690	114,000	58,000
A0123G	Ad-hoc Relief Allowance-2018		<u>432,940</u>	<u>148,000</u>	<u>275,000</u>
001			432,940	148,000	275,000
A0123P	Ad-hoc Relief Allowance 2019			120,000	188,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>104,020</u>	<u>42,100</u>	<u>104,020</u>
A01274	Medical Charges		<u>10</u>	<u>100</u>	<u>10</u>
001	Medical Charges		10	100	10
A01278	Leave Salary		<u>10</u>		<u>10</u>
001	Leave Salary		10		10
A01284	Firewood Allowance		104,000	42,000	104,000
A03	TOTAL OPERATING EXPENSES		<u>976,010</u>		<u>2,672,010</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>		<u>21,000</u>
A03201	Postage and Telegraph		12,000		6,000
A03202	Telephone and Trunk Call		<u>40,000</u>		<u>15,000</u>
001	Telephone and Trunk Call		40,000		15,000
A033	TOTAL UTILITIES		<u>143,200</u>		<u>146,000</u>
A03302	Water		3,200		1,000
A03303	Electricity		<u>40,000</u>		<u>15,000</u>
001	Electricity		40,000		15,000
A03304	Hot and Cold Weather Charges		<u>100,000</u>		<u>130,000</u>
001	Firewood		100,000		130,000
A034	TOTAL OCCUPANCY COSTS		<u>204,800</u>		<u>310,000</u>
A03402	Rent for Office Building		204,800		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6005	District Education Officer (Female)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>408,000</u>		<u>588,000</u>
A03805	Travelling Allowance		<u>120,000</u>		<u>300,000</u>
001	Travelling Allowance		120,000		300,000
A03806	Transportation of Goods		<u>8,000</u>		<u>8,000</u>
001	Transportation of Goods		8,000		8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>		<u>80,000</u>
002	POL Charges		80,000		80,000
A03808	Conveyance Charges		<u>200,000</u>		<u>200,000</u>
001	Conveyance Charges		200,000		200,000
A039	TOTAL GENERAL		<u>168,010</u>		<u>1,607,010</u>
A03901	Stationery		<u>30,000</u>		<u>50,000</u>
001	Stationery Charges		30,000		50,000
A03902	Printing and Publication		<u>16,000</u>		<u>16,000</u>
001	Printing and publication		16,000		16,000
A03905	Newspapers Periodicals and Books		8,000		8,000
A03906	Uniforms and Protective Clothing		16,000		5,000
A03907	Advertising & Publicity		<u>30,000</u>		<u>12,000</u>
001	Advertising and Publicity		30,000		12,000
A03917	Law Charges		8,000		1,000
A03970	Others		<u>60,010</u>		<u>1,515,010</u>
001	Others		40,000		30,000
093	Classroom Consumables		20,000		1,485,000
208	Conditional grant for schools improvement plans		10		10
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10</u>		<u>10</u>
A041	TOTAL PENSION		<u>10</u>		<u>10</u>
A04114	Superannuation Encashment of L.P.R		<u>10</u>		<u>10</u>
001	Superannuation Encashment of L.P.R		10		10
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10</u>		<u>10</u>

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6005	District Education Officer (Female)				
A052	TOTAL GRANTS-DOMESTIC		<u>10</u>		<u>10</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>10</u>		<u>10</u>
001	Fin: Asstt:		10		10
A09	TOTAL PHYSICAL ASSETS		<u>30</u>		<u>30</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>10</u>		<u>10</u>
A09203	I.T. Equipment		10		10
A095	TOTAL PURCHASE OF TRANSPORT		<u>10</u>		<u>10</u>
A09501	Transport		<u>10</u>		<u>10</u>
001	Transport		10		10
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10</u>		<u>10</u>
A09701	Furniture and Fixtures		<u>10</u>		<u>10</u>
001	Furniture & Fixture		10		10
A13	TOTAL REPAIRS AND MAINTENANCE		<u>368,000</u>		<u>2,122,000</u>
A130	TOTAL TRANSPORT		<u>320,000</u>		<u>120,000</u>
A13001	Transport		<u>320,000</u>		<u>120,000</u>
001	Transport		320,000		120,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment		<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment		8,000		8,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
CU6005	District Education Officer (Female)				
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		20,000		20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>		<u>1,974,000</u>
A13303	Other Buildings		<u>20,000</u>		<u>1,974,000</u>
009	Petty Repair		20,000		1,974,000
District Education Officer (Female)			7,455,630	2,486,100	8,900,280