

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BJ4024	Inspector Bajaur (Levies)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,188,001,000</u>	<u>1,184,401,000</u>
A011	TOTAL PAY		<u>2269</u>	<u>558,668,000</u>	<u>558,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>2,642,000</u>	<u>2,642,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>2,642,000</u>	<u>2,642,000</u>
S166	Superintendent	(BPS-17)	1	640,000	640,000
A057	Assistant	(BPS-16)	2	1,001,000	1,001,000
I012	Inspector	(BPS-16)	2	1,001,000	1,001,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2264</u>	<u>556,026,000</u>	<u>556,026,000</u>
A01151	Total Basic Pay Other Staff		<u>2264</u>	<u>556,026,000</u>	<u>556,026,000</u>
S035	Senior Clerk	(BPS-14)	2	786,000	786,000
S138	Sub Inspector	(BPS-14)	25	9,819,000	9,819,000
A149	Assistant Sub Inspector	(BPS-11)	40	12,370,000	12,370,000
J013	Junior Clerk	(BPS-11)	7	2,165,000	2,165,000
H015	Head Constable	(BPS-09)	98	26,719,000	26,719,000
C088	Constable	(BPS-07)	2067	499,553,000	499,553,000
B006	Behishti	(BPS-05)	11	2,137,000	2,137,000
H305	Head Armourer	(BPS-04)	1	280,000	280,000
A665	Assistant Armourer	(BPS-03)	2	418,000	418,000
C095	Cook	(BPS-02)	3	421,000	421,000
C154	Cobbler	(BPS-02)	1	177,000	177,000
P022	Pesh Imam	(BPS-02)	2	466,000	466,000
S162	Sweeper	(BPS-02)	3	281,000	281,000
T005	Tailor	(BPS-02)	2	434,000	434,000
A012	TOTAL ALLOWANCES			<u>629,333,000</u>	<u>625,733,000</u>

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4024 Inspector Bajaur (Levies)			
A012-1 TOTAL REGULAR ALLOWANCES		<u>619,733,000</u>	<u>619,733,000</u>
A01202 House Rent Allowance		66,198,000	66,198,000
A01203 Conveyance Allowance		53,510,000	53,510,000
A01207 Washing Allowance		3,915,000	3,915,000
A01210 Risk Allowance		282,858,000	282,858,000
001 Risk Allowance		282,858,000	282,858,000
A01217 Medical Allowance		40,813,000	40,813,000
A0122M Adhoc Releif Allowance 2016		56,572,000	56,572,000
A0122Y Ad-hoc Relief Allowance 2017		56,572,000	56,572,000
A01233 Unattractive Area Allowance		2,723,000	2,723,000
001 Unattractive Area Allowance		2,723,000	2,723,000
A0123G Ad-hoc Relief Allowance-2018		56,572,000	56,572,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,600,000</u>	<u>6,000,000</u>
A01273 Honoraria		1,800,000	
A01274 Medical Charges		1,800,000	
001 Medical Charges		1,800,000	
A01278 Leave Salary		6,000,000	6,000,000
001 Leave Salary		6,000,000	6,000,000
A03 TOTAL OPERATING EXPENSES		<u>31,278,000</u>	<u>17,661,750</u>
A032 TOTAL COMMUNICATIONS		<u>330,000</u>	<u>82,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>18,817,000</u>	<u>13,871,500</u>
A03302 Water		1,500,000	375,000
A03303 Electricity		12,223,000	12,223,000
001 Electricity		12,223,000	12,223,000
A03304 Hot and Cold Weather Charges		5,094,000	1,273,500
A034 TOTAL OCCUPANCY COSTS		<u>2,200,000</u>	<u>550,000</u>
A03402 Rent for Office Building		700,000	175,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4024 Inspector Bajaur (Levies)			
A03403 Rent for Residential Building		1,500,000	375,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,300,000</u>	<u>1,825,000</u>
A03805 Travelling Allowance		2,300,000	575,000
001 Travelling Allowance		2,300,000	575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000	1,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	1,250,000
A039 TOTAL GENERAL		<u>2,631,000</u>	<u>1,332,750</u>
A03901 Stationery		700,000	175,000
001 Stationery		700,000	175,000
A03905 Newspapers Periodicals and Books		31,000	7,750
A03907 Advertising & Publicity		900,000	900,000
001 Advertising and Publicity		900,000	900,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,740,000</u>	<u>685,000</u>

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4024 Inspector Bajaur (Levies)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,320,000</u>	<u>330,000</u>
A09601 Plant and Machinery		1,320,000	330,000
001 Plant and Machinery		1,320,000	330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,320,000</u>	<u>330,000</u>
A09701 Furniture and fixtures		1,320,000	330,000
001 Furniture & Fixture		1,320,000	330,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,660,000</u>	<u>1,415,000</u>
A130 TOTAL TRANSPORT		<u>2,500,000</u>	<u>625,000</u>
A13001 Transport		2,500,000	625,000
001 Transport		2,500,000	625,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,500,000</u>	<u>625,000</u>
A13101 Machinery and Equipment		2,500,000	625,000
001 Machinery and Equipment		2,500,000	625,000
A132 TOTAL FURNITURE AND FIXTURE		<u>660,000</u>	<u>165,000</u>
A13201 Furniture and Fixture		660,000	165,000
Inspector Bajaur (Levies)		1,238,179,000	1,206,787,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4025 Sub Inspector Bajaur (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>184,164,000</u>	<u>184,164,000</u>
A011 TOTAL PAY	<u>484</u>	<u>117,383,000</u>	<u>117,383,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>484</u>	<u>117,383,000</u>	<u>117,383,000</u>
A01151 Total Basic Pay Other Staff	<u>484</u>	<u>117,383,000</u>	<u>117,383,000</u>
S138 Sub Inspector (BPS-14)	1	393,000	393,000
A149 Assistant Sub Inspector (BPS-11)	2	618,000	618,000
H015 Head Constable (BPS-09)	4	1,091,000	1,091,000
C088 Constable (BPS-07)	477	115,281,000	115,281,000
A012 TOTAL ALLOWANCES		<u>66,781,000</u>	<u>66,781,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>66,781,000</u>	<u>66,781,000</u>
A01202 House Rent Allowance		8,800,000	8,800,000
A01203 Conveyance Allowance		11,254,000	11,254,000
A01207 Washing Allowance		866,000	866,000
A01217 Medical Allowance		8,712,000	8,712,000
A0122M Adhoc Releif Allowance 2016		10,447,000	10,447,000
A0122Y Ad-hoc Relief Allowance 2017		10,447,000	10,447,000
A01233 Unattractive Area Allowance		5,808,000	5,808,000
001 Unattractive Area Allowance		5,808,000	5,808,000
A0123G Ad-hoc Relief Allowance-2018		10,447,000	10,447,000
A03 TOTAL OPERATING EXPENSES		<u>3,248,000</u>	<u>1,246,250</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>1,538,000</u>	<u>743,750</u>

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4025 Sub Inspector Bajaur (Khasadar)			
A03302 Water		100,000	25,000
A03303 Electricity		479,000	479,000
001 Electricity		479,000	479,000
A03304 Hot and Cold Weather Charges		959,000	239,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>700,000</u>	<u>175,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A039 TOTAL GENERAL		<u>950,000</u>	<u>312,500</u>
A03901 Stationery		319,000	79,750
001 Stationery		319,000	79,750
A03902 Printing and Publication		31,000	7,750
001 Printing and publication		31,000	7,750
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		300,000	75,000
001 Others		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4025 Sub Inspector Bajaur (Khasadar)			
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,181,000</u>	<u>295,250</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,064,000</u>	<u>266,000</u>
A09601 Plant and Machinery		1,064,000	266,000
001 Plant and Machinery		1,064,000	266,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>17,000</u>	<u>4,250</u>
A09701 Furniture and fixtures		17,000	4,250
001 Furniture & Fixture		17,000	4,250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,064,000</u>	<u>266,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>564,000</u>	<u>141,000</u>
A13201 Furniture and Fixture		564,000	141,000
Sub Inspector Bajaur (Khasadar)		199,957,000	188,546,500

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4503 Inspector Wazir Bannu (Levies SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>142,772,000</u>	<u>142,772,000</u>
A011 TOTAL PAY	<u>275</u>	<u>67,987,000</u>	<u>67,987,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>274</u>	<u>67,486,000</u>	<u>67,486,000</u>
A01151 Total Basic Pay Other Staff	<u>274</u>	<u>67,486,000</u>	<u>67,486,000</u>
S138 Sub Inspector (BPS-14)	2	786,000	786,000
A149 Assistant Sub Inspector (BPS-11)	6	1,855,000	1,855,000
H015 Head Constable (BPS-09)	18	4,908,000	4,908,000
C088 Constable (BPS-07)	248	59,937,000	59,937,000
A012 TOTAL ALLOWANCES		<u>74,785,000</u>	<u>74,785,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>74,785,000</u>	<u>74,785,000</u>
A01202 House Rent Allowance		8,061,000	8,061,000
A01203 Conveyance Allowance		6,501,000	6,501,000
A01210 Risk Allowance		34,550,000	34,550,000
001 Risk Allowance		34,550,000	34,550,000
A01217 Medical Allowance		4,943,000	4,943,000
A0122M Adhoc Releif Allowance 2016		6,910,000	6,910,000
A0122Y Ad-hoc Relief Allowance 2017		6,910,000	6,910,000
A0123G Ad-hoc Relief Allowance-2018		6,910,000	6,910,000
A03 TOTAL OPERATING EXPENSES		<u>8,217,000</u>	<u>2,984,250</u>
A032 TOTAL COMMUNICATIONS		<u>550,000</u>	<u>137,500</u>
A03201 Postage and Telegraph		150,000	37,500

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4503 Inspector Wazir Bannu (Levies SD)			
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>2,200,000</u>	<u>1,300,000</u>
A03301 Gas		300,000	300,000
A03302 Water		600,000	150,000
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A03304 Hot and Cold Weather Charges		600,000	150,000
A034 TOTAL OCCUPANCY COSTS		<u>700,000</u>	<u>175,000</u>
A03402 Rent for Office Building		300,000	75,000
A03403 Rent for Residential Building		400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,777,000</u>	<u>444,250</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		264,000	66,000
001 Transportation of Goods		264,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
A039 TOTAL GENERAL		<u>2,990,000</u>	<u>927,500</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		500,000	125,000
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		800,000	200,000
A03907 Advertising & Publicity		240,000	240,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4503 Inspector Wazir Bannu (Levies SD)			
001 Advertising and Publicity		240,000	240,000
A03970 Others		600,000	150,000
001 Others		600,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000
A06 TOTAL TRANSFERS		<u>5,000,000</u>	<u>1,250,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>	<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,800,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000

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03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4503 Inspector Wazir Bannu (Levies SD)			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		400,000	100,000
001 Machinery and Equipment		400,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>800,000</u>	<u>200,000</u>
A13201 Furniture and Fixture		800,000	200,000
Inspector Wazir Bannu (Levies SD)		159,289,000	147,831,250

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>292,468,000</u>	<u>292,468,000</u>
A011 TOTAL PAY	<u>779</u>	<u>186,824,000</u>	<u>186,824,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>779</u>	<u>186,824,000</u>	<u>186,824,000</u>
A01151 Total Basic Pay Other Staff	<u>779</u>	<u>186,824,000</u>	<u>186,824,000</u>
S138 Sub Inspector (BPS-14)	5	1,964,000	1,964,000
A149 Assistant Sub Inspector (BPS-11)	19	2,165,000	2,165,000
J013 Junior Clerk (BPS-11)	2	618,000	618,000
H015 Head Constable (BPS-09)	20	5,453,000	5,453,000
C088 Constable (BPS-07)	732	176,426,000	176,426,000
N005 Naib Qasid (BPS-04)	1	198,000	198,000
A012 TOTAL ALLOWANCES		<u>105,644,000</u>	<u>105,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>105,644,000</u>	<u>105,644,000</u>
A01202 House Rent Allowance		22,505,000	22,505,000
A01203 Conveyance Allowance		18,216,000	18,216,000
A01217 Medical Allowance		14,022,000	14,022,000
A0122M Adhoc Relief Allowance 2016		16,967,000	16,967,000
A0122Y Ad-hoc Relief Allowance 2017		16,967,000	16,967,000
A0123G Ad-hoc Relief Allowance-2018		16,967,000	16,967,000
A03 TOTAL OPERATING EXPENSES		<u>5,671,000</u>	<u>2,239,750</u>
A032 TOTAL COMMUNICATIONS		<u>528,000</u>	<u>132,000</u>
A03201 Postage and Telegraph		132,000	33,000
A03202 Telephone and Trunk Call		396,000	99,000
A033 TOTAL UTILITIES		<u>1,596,000</u>	<u>1,221,000</u>
A03301 Gas		396,000	396,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)			
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A034 TOTAL OCCUPANCY COSTS		<u>673,000</u>	<u>168,250</u>
A03402 Rent for Office Building		13,000	3,250
A03403 Rent for Residential Building		660,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,324,000</u>	<u>331,000</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		660,000	165,000
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	165,000
A03808 Conveyance Charges		264,000	66,000
001 Conveyance Charges		264,000	66,000
A039 TOTAL GENERAL		<u>1,550,000</u>	<u>387,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		800,000	200,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	<u>175,000</u>
A041 TOTAL PENSION		<u>700,000</u>	<u>175,000</u>
A04114 Superannuation Encashment of L.P.R		700,000	175,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)			
A06 TOTAL TRANSFERS		<u>900,000</u>	<u>225,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>900,000</u>	<u>225,000</u>
A06470 Others		900,000	225,000
001 Others		900,000	225,000
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>	<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		400,000	100,000
001 Furniture & Fixture		400,000	100,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>800,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		300,000	75,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4504 Sub Inspector Wazir Bannu (Khasadar SD)			
001 Machinery and Equipment		300,000	75,000
Sub Inspector Wazir Bannu (Khasadar SD)		301,339,000	295,507,750

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4507	Law & Order Bannu (SD)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,035,000</u>	<u>7,035,000</u>
A011	TOTAL PAY		20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,362,000</u>	<u>1,362,000</u>
A01101	Total Basic Pay Of Officer		3	<u>1,362,000</u>	<u>1,362,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	909,000	909,000
J012	Junior Auditor	(BPS-16)	2	453,000	453,000
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>1,221,000</u>	<u>1,221,000</u>
A01151	Total Basic Pay Other Staff		17	<u>1,221,000</u>	<u>1,221,000</u>
S138	Sub Inspector	(BPS-14)	2	363,000	363,000
A149	Assistant Sub Inspector	(BPS-11)	2	303,000	303,000
H015	Head Constable	(BPS-09)	3	423,000	423,000
C088	Constable	(BPS-07)	10	132,000	132,000
A012	TOTAL ALLOWANCES			<u>4,452,000</u>	<u>4,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,410,000</u>	<u>4,410,000</u>
A01202	House Rent Allowance			468,000	468,000
A01203	Conveyance Allowance			618,000	618,000
A01207	Washing Allowance			21,000	21,000
A0120Q	Fixed Daily Allowance			924,000	924,000
A01210	Risk Allowance			384,000	384,000
001	Risk Allowance			384,000	384,000
A01217	Medical Allowance			726,000	726,000
A0122M	Adhoc Releif Allowance 2016			258,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017			324,000	324,000
A0123G	Ad-hoc Relief Allowance-2018			324,000	324,000
A01250	Incentive Allowance			141,000	141,000
001	Incentive Allowance			141,000	141,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4507 Law & Order Bannu (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Order Bannu (SD)		7,035,000	7,035,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4341	Inspector Chitral (Levies)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>273,056,000</u>	<u>272,556,000</u>
A011	TOTAL PAY		499	<u>122,298,000</u>	<u>122,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,003,000</u>	<u>2,003,000</u>
A01101	Total Basic Pay Of Officer		4	<u>2,003,000</u>	<u>2,003,000</u>
A057	Assistant	(BPS-16)	3	1,502,000	1,502,000
I012	Inspector	(BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF		495	<u>120,295,000</u>	<u>120,295,000</u>
A01151	Total Basic Pay Other Staff		495	<u>120,295,000</u>	<u>120,295,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
S138	Sub Inspector	(BPS-14)	4	1,571,000	1,571,000
A149	Assistant Sub Inspector	(BPS-11)	5	1,546,000	1,546,000
H015	Head Constable	(BPS-09)	22	5,998,000	5,998,000
C088	Constable	(BPS-07)	437	105,614,000	105,614,000
D112	Driver	(BPS-06)	5	1,141,000	1,141,000
W020	Wireless Operator	(BPS-05)	3	639,000	639,000
N005	Naib Qasid	(BPS-04)	4	792,000	792,000
A729	Auto Mechanic	(BPS-03)	1	186,000	186,000
C012	Carpenter	(BPS-03)	1	186,000	186,000
C095	Cook	(BPS-03)	3	557,000	557,000
M010	Mali	(BPS-03)	1	186,000	186,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
W049	Washerman	(BPS-03)	2	371,000	371,000
A729	Auto Mechanic	(Fixed)	1	186,000	186,000
C012	Carpenter	(Fixed)	1	186,000	186,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4341	Inspector Chitral (Levies)				
C095	Cook	(Fixed)	1	186,000	186,000
W049	Washerman	(Fixed)	2	371,000	371,000
A012	TOTAL ALLOWANCES			<u>150,758,000</u>	<u>150,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,030,000</u>	<u>145,030,000</u>
A01202	House Rent Allowance			14,424,000	14,424,000
A01203	Conveyance Allowance			11,827,000	11,827,000
A01207	Washing Allowance			1,750,000	1,750,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			43,000	43,000
A01210	Risk Allowance			61,147,000	61,147,000
001	Risk Allowance			61,147,000	61,147,000
A01217	Medical Allowance			8,954,000	8,954,000
A0122M	Adhoc Releif Allowance 2016			12,229,000	12,229,000
A0122Y	Ad-hoc Relief Allowance 2017			12,229,000	12,229,000
A01233	Unattractive Area Allowance			10,187,000	10,187,000
001	Unattractive Area Allowance			10,187,000	10,187,000
A0123G	Ad-hoc Relief Allowance-2018			12,229,000	12,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,728,000</u>	<u>5,228,000</u>
A01274	Medical Charges			500,000	
001	Medical Charges			500,000	
A01278	Leave Salary			1,500,000	1,500,000
001	Leave Salary			1,500,000	1,500,000
A01284	Firewood Allowance			3,728,000	3,728,000
A03	TOTAL OPERATING EXPENSES			<u>13,945,000</u>	<u>3,940,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			150,000	37,500
A03205	Courier and pilot service			5,000	1,250
A033	TOTAL UTILITIES			<u>3,310,000</u>	<u>1,056,250</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4341 Inspector Chitral (Levies)			
A03301 Gas		5,000	5,000
A03302 Water		5,000	1,250
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		3,000,000	750,000
A034 TOTAL OCCUPANCY COSTS		<u>200,000</u>	<u>50,000</u>
A03402 Rent for Office Building		200,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>30,000</u>	<u>7,500</u>
A03603 Registration		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,500,000</u>	<u>625,000</u>
A03803 Other - domestic		100,000	25,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,400,000	350,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,400,000	350,000
A039 TOTAL GENERAL		<u>7,745,000</u>	<u>2,161,250</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03904 Hire of Vehicles		100,000	25,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03917 Law Charges		5,000	1,250
A03927 Purchase of Drug and Medicines		50,000	12,500

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4341 Inspector Chitral (Levies)			
001 Purchase of drug and Medicines		50,000	12,500
A03955 Other Store - Tear Gas		30,000	7,500
A03970 Others		7,000,000	1,750,000
001 Others		7,000,000	1,750,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A06 TOTAL TRANSFERS		<u>105,000</u>	<u>26,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000</u>	<u>1,250</u>
A06470 Others		5,000	1,250
001 Others		5,000	1,250
A09 TOTAL PHYSICAL ASSETS		<u>2,020,000</u>	<u>505,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000</u>	<u>1,250</u>
A09501 Transport		5,000	1,250
001 Transport		5,000	1,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>1,250</u>
A09601 Plant and Machinery		5,000	1,250
001 Plant and Machinery		5,000	1,250

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4341 Inspector Chitral (Levies)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>2,005,000</u>	<u>501,250</u>
A09802 Purchase of other assets-others		5,000	1,250
001 Others		5,000	1,250
A09899 Others		2,000,000	500,000
001 Others		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,660,000</u>	<u>1,165,000</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A13001 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,200,000</u>	<u>800,000</u>
A13301 Office Buildings		3,200,000	800,000
001 Office Buildings		3,200,000	800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4341 Inspector Chitral (Levies)			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		50,000	12,500
A13702 Software		10,000	2,500
Inspector Chitral (Levies)		293,986,000	278,242,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4515	Inspector Dir Lower (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>386,911,000</u>	<u>386,411,000</u>
A011	TOTAL PAY	<u>707</u>	<u>177,262,000</u>	<u>177,262,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>2,003,000</u>	<u>2,003,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>2,003,000</u>	<u>2,003,000</u>
A057	Assistant (BPS-16)	2	1,001,000	1,001,000
C082	Computer Operator (BPS-16)	2	501,000	501,000
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>702</u>	<u>175,259,000</u>	<u>175,259,000</u>
A01151	Total Basic Pay Other Staff	<u>702</u>	<u>175,259,000</u>	<u>175,259,000</u>
S035	Senior Clerk (BPS-14)	2	618,000	618,000
S138	Sub Inspector (BPS-14)	9	3,535,000	3,535,000
A149	Assistant Sub Inspector (BPS-11)	17	5,257,000	5,257,000
J013	Junior Clerk (BPS-11)	3	928,000	928,000
H015	Head Constable (BPS-09)	103	28,082,000	28,082,000
C088	Constable (BPS-07)	556	134,374,000	134,374,000
D112	Driver (BPS-05)	1	213,000	213,000
A050	Armourer (BPS-04)	1	198,000	198,000
D112	Driver (BPS-04)	1	198,000	198,000
F214	Follower (BPS-03)	7	1,299,000	1,299,000
N005	Naib Qasid (BPS-03)	2	557,000	557,000
A012	TOTAL ALLOWANCES		<u>209,649,000</u>	<u>209,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>205,206,000</u>	<u>205,206,000</u>
A01202	House Rent Allowance		20,759,000	20,759,000
A01203	Conveyance Allowance		16,928,000	16,928,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4515 Inspector Dir Lower (Levies)			
A01207 Washing Allowance		165,000	165,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		11,000	11,000
A01210 Risk Allowance		88,816,000	88,816,000
001 Risk Allowance		88,816,000	88,816,000
A01217 Medical Allowance		12,734,000	12,734,000
A0122M Adhoc Releif Allowance 2016		17,763,000	17,763,000
A0122Y Ad-hoc Relief Allowance 2017		17,763,000	17,763,000
A01233 Unattractive Area Allowance		12,500,000	12,500,000
001 Unattractive Area Allowance		12,500,000	12,500,000
A0123G Ad-hoc Relief Allowance-2018		17,763,000	17,763,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,443,000</u>	<u>3,943,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01284 Firewood Allowance		2,943,000	2,943,000
A03 TOTAL OPERATING EXPENSES		<u>7,889,000</u>	<u>2,786,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>2,505,000</u>	<u>1,380,000</u>
A03301 Gas		5,000	5,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		1,500,000	375,000
A034 TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>12,500</u>
A03402 Rent for Office Building		50,000	12,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4515 Inspector Dir Lower (Levies)			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,300,000</u>	<u>325,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A039 TOTAL GENERAL		<u>3,964,000</u>	<u>1,051,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		3,014,000	753,500
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03970 Others		500,000	125,000
001 Others		500,000	125,000
A06 TOTAL TRANSFERS		<u>10,100,000</u>	<u>2,525,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4515 Inspector Dir Lower (Levies)			
A09 TOTAL PHYSICAL ASSETS		<u>21,520,000</u>	<u>5,380,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>20,000,000</u>	<u>5,000,000</u>
A09501 Transport		20,000,000	5,000,000
001 Transport		20,000,000	5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>20,000</u>	<u>5,000</u>
A09899 Others		20,000	5,000
001 Others		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,900,000</u>	<u>475,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4515 Inspector Dir Lower (Levies)			
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000,000</u>	<u>250,000</u>
A13303 Other Buildings		1,000,000	250,000
001 Other Buildings.		1,000,000	250,000
Inspector Dir Lower (Levies)		428,320,000	397,577,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4445 Inspector Darazinda DI Khan (Levies SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>139,658,000</u>	<u>139,658,000</u>
A011 TOTAL PAY	<u>269</u>	<u>66,505,000</u>	<u>66,505,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>268</u>	<u>66,004,000</u>	<u>66,004,000</u>
A01151 Total Basic Pay Other Staff	<u>268</u>	<u>66,004,000</u>	<u>66,004,000</u>
S138 Sub Inspector (BPS-14)	2	786,000	786,000
A149 Assistant Sub Inspector (BPS-11)	6	1,855,000	1,855,000
H015 Head Constable (BPS-09)	17	4,635,000	4,635,000
C088 Constable (BPS-07)	243	58,728,000	58,728,000
A012 TOTAL ALLOWANCES		<u>73,153,000</u>	<u>73,153,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>73,153,000</u>	<u>73,153,000</u>
A01202 House Rent Allowance		7,885,000	7,885,000
A01203 Conveyance Allowance		6,362,000	6,362,000
A01210 Risk Allowance		33,794,000	33,794,000
001 Risk Allowance		33,794,000	33,794,000
A01217 Medical Allowance		4,835,000	4,835,000
A0122M Adhoc Releif Allowance 2016		6,759,000	6,759,000
A0122Y Ad-hoc Relief Allowance 2017		6,759,000	6,759,000
A0123G Ad-hoc Relief Allowance-2018		6,759,000	6,759,000
A03 TOTAL OPERATING EXPENSES		<u>1,490,000</u>	<u>467,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03202 Telephone and Trunk Call		80,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4445 Inspector Darazinda DI Khan (Levies SD)			
A033 TOTAL UTILITIES		<u>18,000</u>	<u>9,000</u>
A03302 Water		6,000	1,500
A03303 Electricity		6,000	6,000
001 Electricity		6,000	6,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A034 TOTAL OCCUPANCY COSTS		<u>66,000</u>	<u>16,500</u>
A03402 Rent for Office Building		6,000	1,500
A03403 Rent for Residential Building		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>800,000</u>	<u>200,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		80,000	20,000
001 Conveyance Charges		80,000	20,000
A039 TOTAL GENERAL		<u>526,000</u>	<u>221,500</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		6,000	1,500
001 Printing and publication		6,000	1,500
A03903 Conference/Seminars/Workshops/ Symposia		60,000	15,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03970 Others		200,000	50,000
001 Others		200,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4445 Inspector Darazinda DI Khan (Levies SD)			
A06 TOTAL TRANSFERS		<u>5,000,000</u>	<u>1,250,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,200,000</u>	<u>300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>600,000</u>	<u>150,000</u>
A09501 Transport		600,000	150,000
001 Transport		600,000	150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>	<u>60,000</u>
A09601 Plant and Machinery		240,000	60,000
001 Plant and Machinery		240,000	60,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>360,000</u>	<u>90,000</u>
A09701 Furniture and fixtures		360,000	90,000
001 Furniture & Fixture		360,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>820,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT		<u>360,000</u>	<u>90,000</u>
A13001 Transport		360,000	90,000
001 Transport		360,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4445 Inspector Darazinda DI Khan (Levies SD)			
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
Inspector Darazinda DI Khan (Levies SD)		148,168,000	141,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4446	Sub Inspector Darazinda DI Khan (Khasadar SD)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>114,020,000</u>	<u>114,020,000</u>
A011	TOTAL PAY	<u>311</u>	<u>71,938,000</u>	<u>71,938,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>311</u>	<u>71,938,000</u>	<u>71,938,000</u>
A01151	Total Basic Pay Other Staff	<u>311</u>	<u>71,938,000</u>	<u>71,938,000</u>
S138	Sub Inspector (BPS-14)	3	1,178,000	1,178,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
H015	Head Constable (BPS-09)	11	2,999,000	2,999,000
M066	Moharrir (BPS-09)	3	818,000	818,000
C088	Constable (BPS-07)	280	64,045,000	64,045,000
D112	Driver (BPS-05)	1	213,000	213,000
B006	Behishti (BPS-04)	11	2,178,000	2,178,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>42,082,000</u>	<u>42,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>42,082,000</u>	<u>42,082,000</u>
A01202	House Rent Allowance		8,958,000	8,958,000
A01203	Conveyance Allowance		7,255,000	7,255,000
A01217	Medical Allowance		5,598,000	5,598,000
A0122M	Adhoc Releif Allowance 2016		6,757,000	6,757,000
A0122Y	Ad-hoc Relief Allowance 2017		6,757,000	6,757,000
A0123G	Ad-hoc Relief Allowance-2018		6,757,000	6,757,000
A03	TOTAL OPERATING EXPENSES		<u>3,054,000</u>	<u>1,078,500</u>
A032	TOTAL COMMUNICATIONS		<u>96,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		60,000	15,000
A03202	Telephone and Trunk Call		36,000	9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)			
A033 TOTAL UTILITIES		<u>440,000</u>	<u>335,000</u>
A03302 Water		80,000	20,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>12,000</u>	<u>3,000</u>
A03402 Rent for Office Building		6,000	1,500
A03403 Rent for Residential Building		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,356,000</u>	<u>339,000</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		96,000	24,000
001 Transportation of Goods		96,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>1,150,000</u>	<u>377,500</u>
A03901 Stationery		160,000	40,000
001 Stationery		160,000	40,000
A03902 Printing and Publication		42,000	10,500
001 Printing and publication		42,000	10,500
A03903 Conference/Seminars/Workshops/ Symposia		120,000	30,000
A03905 Newspapers Periodicals and Books		36,000	9,000
A03906 Uniforms and Protective Clothing		660,000	165,000
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4446	Sub Inspector Darazinda DI Khan (Khasadar SD)			
A03970	Others		12,000	3,000
001	Others		12,000	3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041	TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114	Superannuation Encashment of L.P.R		600,000	150,000
A06	TOTAL TRANSFERS		<u>5,420,000</u>	<u>1,355,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>420,000</u>	<u>105,000</u>
A06301	Entertainments & Gifts		420,000	105,000
A064	TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470	Others		5,000,000	1,250,000
001	Others		5,000,000	1,250,000
A09	TOTAL PHYSICAL ASSETS		<u>940,000</u>	<u>235,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>240,000</u>	<u>60,000</u>
A09501	Transport		240,000	60,000
001	Transport		240,000	60,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601	Plant and Machinery		300,000	75,000
001	Plant and Machinery		300,000	75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		300,000	75,000
001 Furniture & Fixture		300,000	75,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,502,000</u>	<u>375,500</u>
A130 TOTAL TRANSPORT		<u>360,000</u>	<u>90,000</u>
A13001 Transport		360,000	90,000
001 Transport		360,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>926,000</u>	<u>231,500</u>
A13201 Furniture and Fixture		926,000	231,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>156,000</u>	<u>39,000</u>
A13370 Others		156,000	39,000
001 Others		156,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4446 Sub Inspector Darazinda DI Khan (Khasadar SD)			
Sub Inspector Darazinda DI Khan (Khasadar SD)		125,536,000	117,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4450 Law & Order D.I.Khan (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,000</u>	<u>7,035,000</u>
A011 TOTAL PAY	20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,362,000</u>	<u>1,362,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,362,000</u>	<u>1,362,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	909,000	909,000
J012 Junior Auditor (BPS-16)	2	453,000	453,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,221,000</u>	<u>1,221,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,221,000</u>	<u>1,221,000</u>
S138 Sub Inspector (BPS-14)	2	363,000	363,000
A149 Assistant Sub Inspector (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	10	132,000	132,000
A012 TOTAL ALLOWANCES		<u>4,452,000</u>	<u>4,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,410,000</u>
A01202 House Rent Allowance		468,000	468,000
A01203 Conveyance Allowance		618,000	618,000
A01207 Washing Allowance		21,000	21,000
A0120Q Fixed Daily Allowance		924,000	924,000
A01210 Risk Allowance		384,000	384,000
001 Risk Allowance		384,000	384,000
A01217 Medical Allowance		726,000	726,000
A0122M Adhoc Releif Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	324,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
A01250 Incentive Allowance		141,000	141,000
001 Incentive Allowance		141,000	141,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4450 Law & Order D.I.Khan (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Order D.I.Khan (SD)		7,035,000	7,035,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4240	Inspector Dir Upper (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>558,403,000</u>	<u>557,903,000</u>
A011	TOTAL PAY	<u>1038</u>	<u>259,055,000</u>	<u>259,055,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A057	Assistant (BPS-16)	1	501,000	501,000
C082	Computer Operator (BPS-16)	1	501,000	501,000
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1035</u>	<u>257,552,000</u>	<u>257,552,000</u>
A01151	Total Basic Pay Other Staff	<u>1035</u>	<u>257,552,000</u>	<u>257,552,000</u>
S035	Senior Clerk (BPS-14)	2	786,000	786,000
S138	Sub Inspector (BPS-14)	11	4,320,000	4,320,000
A149	Assistant Sub Inspector (BPS-11)	20	6,185,000	6,185,000
J013	Junior Clerk (BPS-11)	3	928,000	928,000
H015	Head Constable (BPS-09)	129	35,171,000	35,171,000
C088	Constable (BPS-07)	868	209,778,000	209,778,000
D112	Driver (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>299,348,000</u>	<u>298,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>293,448,000</u>	<u>293,448,000</u>
A01202	House Rent Allowance		30,294,000	30,294,000
A01203	Conveyance Allowance		24,575,000	24,575,000
A01207	Washing Allowance		165,000	165,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01210	Risk Allowance		129,526,000	129,526,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4240 Inspector Dir Upper (Levies)			
001 Risk Allowance		129,526,000	129,526,000
A01217 Medical Allowance		18,663,000	18,663,000
A0122M Adhoc Releif Allowance 2016		25,905,000	25,905,000
A0122Y Ad-hoc Relief Allowance 2017		25,905,000	25,905,000
A01233 Unattractive Area Allowance		12,500,000	12,500,000
001 Unattractive Area Allowance		12,500,000	12,500,000
A0123G Ad-hoc Relief Allowance-2018		25,905,000	25,905,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,900,000</u>	<u>5,400,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A01284 Firewood Allowance		4,400,000	4,400,000
A03 TOTAL OPERATING EXPENSES		<u>12,020,000</u>	<u>3,830,000</u>
A032 TOTAL COMMUNICATIONS		<u>220,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>2,000,000</u>	<u>1,250,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03403 Rent for Residential Building		300,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,600,000</u>	<u>650,000</u>
A03801 Training - domestic		500,000	125,000
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4240 Inspector Dir Upper (Levies)			
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	375,000
001 POL.Charges A.planes H.coptors S.cars for Generator		1,500,000	375,000
A039 TOTAL GENERAL		<u>6,900,000</u>	<u>1,800,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03906 Uniforms and Protective Clothing		5,000,000	1,250,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		1,500,000	375,000
001 Others		1,500,000	375,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A06 TOTAL TRANSFERS		<u>5,200,000</u>	<u>1,300,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4240 Inspector Dir Upper (Levies)			
A09 TOTAL PHYSICAL ASSETS		<u>1,120,000</u>	<u>280,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>125,000</u>
A09501 Transport		500,000	125,000
001 Transport		500,000	125,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>20,000</u>	<u>5,000</u>
A09899 Others		20,000	5,000
001 Others		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,580,000</u>	<u>395,000</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A13001 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4240 Inspector Dir Upper (Levies)			
A132 TOTAL FURNITURE AND FIXTURE		<u>480,000</u>	<u>120,000</u>
A13201 Furniture and Fixture		480,000	120,000
Inspector Dir Upper (Levies)		578,523,000	563,758,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HG4200	Inspector Hangu (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>148,433,000</u>	<u>146,433,000</u>
A011	TOTAL PAY	<u>241</u>	<u>61,387,000</u>	<u>61,387,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A057	Assistant (BPS-16)	1	501,000	501,000
C082	Computer Operator (BPS-16)	1	501,000	501,000
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>238</u>	<u>59,884,000</u>	<u>59,884,000</u>
A01151	Total Basic Pay Other Staff	<u>238</u>	<u>59,884,000</u>	<u>59,884,000</u>
S035	Senior Clerk (BPS-14)	1	393,000	393,000
S138	Sub Inspector (BPS-14)	4	1,571,000	1,571,000
A149	Assistant Sub Inspector (BPS-11)	11	3,402,000	3,402,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
H015	Head Constable (BPS-09)	28	7,634,000	7,634,000
C088	Constable (BPS-07)	191	46,161,000	46,161,000
D112	Driver (BPS-06)	1	228,000	228,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>87,046,000</u>	<u>85,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>84,496,000</u>	<u>84,496,000</u>
A01202	House Rent Allowance		7,127,000	7,127,000
A01203	Conveyance Allowance		5,886,000	5,886,000
A01207	Washing Allowance		400,000	400,000
A0120D	Integrated Allowance		6,000	6,000
A0120Q	Fixed Daily Allowance		7,836,000	7,836,000
A01210	Risk Allowance		30,692,000	30,692,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4200 Inspector Hangu (Levies)			
001 Risk Allowance		30,692,000	30,692,000
A01217 Medical Allowance		4,317,000	4,317,000
A01226 Computer Allowance		18,000	18,000
A0122M Adhoc Releif Allowance 2016		6,138,000	6,138,000
A0122Y Ad-hoc Relief Allowance 2017		6,138,000	6,138,000
A0123G Ad-hoc Relief Allowance-2018		6,138,000	6,138,000
A01250 Incentive Allowance		7,900,000	7,900,000
001 Incentive Allowance		7,900,000	7,900,000
A01261 Constabulary Allowance for Police Personnel		1,900,000	1,900,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,550,000</u>	<u>550,000</u>
A01274 Medical Charges		2,000,000	
001 Medical Charges		2,000,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>6,360,000</u>	<u>2,190,000</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>2,200,000</u>	<u>1,075,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		1,500,000	375,000
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		5,000	1,250
A03403 Rent for Residential Building		5,000	1,250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4200 Inspector Hangu (Levies)			
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>525,000</u>
A03801 Training - domestic		300,000	75,000
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		500,000	125,000
001 Transportation of Goods		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000
A039 TOTAL GENERAL		<u>1,920,000</u>	<u>555,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		1,000,000	250,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03914 Secret service expenditure		50,000	12,500
A03917 Law Charges		300,000	75,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4200 Inspector Hangu (Levies)			
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A06 TOTAL TRANSFERS		<u>1,300,000</u>	<u>325,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>300,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts		300,000	75,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>1,000,000</u>	<u>250,000</u>
A06470 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>2,550,000</u>	<u>637,500</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,000,000</u>	<u>500,000</u>
A09501 Transport		2,000,000	500,000
001 Transport		2,000,000	500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4200 Inspector Hangu (Levies)			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>50,000</u>	<u>12,500</u>
A09899 Others		50,000	12,500
001 Others		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>800,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>600,000</u>	<u>150,000</u>
A13301 Office Buildings		300,000	75,000
001 Office Buildings		300,000	75,000
A13303 Other Buildings		300,000	75,000
001 Other Buildings.		300,000	75,000
Inspector Hangu (Levies)		159,943,000	149,910,500

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KH4026	Inspector Khyber (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>672,445,000</u>	<u>672,445,000</u>
A011	TOTAL PAY	<u>1290</u>	<u>321,009,000</u>	<u>321,009,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>3,143,000</u>	<u>3,143,000</u>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>3,143,000</u>	<u>3,143,000</u>
S166	Superintendent (BPS-17)	1	640,000	640,000
A057	Assistant (BPS-16)	2	1,001,000	1,001,000
I012	Inspector (BPS-16)	3	1,502,000	1,502,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1284</u>	<u>317,866,000</u>	<u>317,866,000</u>
A01151	Total Basic Pay Other Staff	<u>1284</u>	<u>317,866,000</u>	<u>317,866,000</u>
S035	Senior Clerk (BPS-14)	2	786,000	786,000
S138	Sub Inspector (BPS-14)	17	6,677,000	6,677,000
A149	Assistant Sub Inspector (BPS-11)	27	8,349,000	8,349,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
H015	Head Constable (BPS-09)	90	24,538,000	24,538,000
C088	Constable (BPS-07)	1147	277,207,000	277,207,000
A012	TOTAL ALLOWANCES		<u>351,436,000</u>	<u>351,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>351,436,000</u>	<u>351,436,000</u>
A01202	House Rent Allowance		37,874,000	37,874,000
A01203	Conveyance Allowance		30,649,000	30,649,000
A01210	Risk Allowance		162,331,000	162,331,000
001	Risk Allowance		162,331,000	162,331,000
A01217	Medical Allowance		23,184,000	23,184,000
A0122M	Adhoc Releif Allowance 2016		32,466,000	32,466,000
A0122Y	Ad-hoc Relief Allowance 2017		32,466,000	32,466,000
A0123G	Ad-hoc Relief Allowance-2018		32,466,000	32,466,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4026 Inspector Khyber (Levies)			
A03 TOTAL OPERATING EXPENSES		<u>10,930,000</u>	<u>4,870,000</u>
A032 TOTAL COMMUNICATIONS		<u>530,000</u>	<u>132,500</u>
A03201 Postage and Telegraph		130,000	32,500
A03202 Telephone and Trunk Call		400,000	100,000
A033 TOTAL UTILITIES		<u>3,500,000</u>	<u>2,525,000</u>
A03301 Gas		200,000	200,000
A03302 Water		300,000	75,000
A03303 Electricity		2,000,000	2,000,000
001 Electricity		2,000,000	2,000,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>30,000</u>	<u>7,500</u>
A03402 Rent for Office Building		15,000	3,750
A03403 Rent for Residential Building		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,500,000</u>	<u>1,125,000</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03806 Transportation of Goods		500,000	125,000
001 Transportation of Goods		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,100,000	775,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,100,000	775,000
A039 TOTAL GENERAL		<u>2,370,000</u>	<u>1,080,000</u>
A03901 Stationery		900,000	225,000
001 Stationery		900,000	225,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		120,000	30,000
A03907 Advertising & Publicity		650,000	650,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4026 Inspector Khyber (Levies)			
001 Advertising and Publicity		650,000	650,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A06 TOTAL TRANSFERS		<u>20,305,000</u>	<u>5,076,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>305,000</u>	<u>76,250</u>
A06301 Entertainments & Gifts		305,000	76,250
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>20,000,000</u>	<u>5,000,000</u>
A06470 Others		20,000,000	5,000,000
001 Others		20,000,000	5,000,000
A09 TOTAL PHYSICAL ASSETS		<u>1,235,000</u>	<u>308,750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>20,000</u>	<u>5,000</u>
A09501 Transport		20,000	5,000
001 Transport		20,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4026 Inspector Khyber (Levies)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000</u>	<u>3,750</u>
A09701 Furniture and fixtures		15,000	3,750
001 Furniture & Fixture		15,000	3,750
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>200,000</u>	<u>50,000</u>
A09899 Others		200,000	50,000
001 Others		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,400,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		500,000	125,000
001 Machinery and Equipment		500,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
Inspector Khyber (Levies)		706,915,000	683,200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4027 Inspector Khyber (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,098,328,000</u>	<u>1,098,328,000</u>
A011 TOTAL PAY	<u>2884</u>	<u>704,438,000</u>	<u>704,438,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	501,000	501,000
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2883</u>	<u>703,937,000</u>	<u>703,937,000</u>
A01151 Total Basic Pay Other Staff	2883	703,937,000	703,937,000
S035 Senior Clerk (BPS-14)	1	393,000	393,000
S138 Sub Inspector (BPS-14)	22	8,641,000	8,641,000
A149 Assistant Sub Inspector (BPS-11)	47	14,534,000	14,534,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
O022 Overseer (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	120	31,354,000	31,354,000
C088 Constable (BPS-07)	2645	639,244,000	639,244,000
D112 Driver (BPS-05)	3	639,000	639,000
B006 Behishti (BPS-04)	19	3,762,000	3,762,000
K016 Khakroob (BPS-04)	24	4,752,000	4,752,000
A012 TOTAL ALLOWANCES		<u>393,890,000</u>	<u>393,890,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>393,890,000</u>	<u>393,890,000</u>
A01202 House Rent Allowance		83,627,000	83,627,000
A01203 Conveyance Allowance		67,735,000	67,735,000
A01217 Medical Allowance		51,977,000	51,977,000
A0122M Adhoc Releif Allowance 2016		63,517,000	63,517,000
A0122Y Ad-hoc Relief Allowance 2017		63,517,000	63,517,000
A0123G Ad-hoc Relief Allowance-2018		63,517,000	63,517,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4027 Inspector Khyber (Khasadar)			
A03 TOTAL OPERATING EXPENSES		<u>10,025,000</u>	<u>4,156,250</u>
A032 TOTAL COMMUNICATIONS		<u>450,000</u>	<u>112,500</u>
A03201 Postage and Telegraph		125,000	31,250
A03202 Telephone and Trunk Call		325,000	81,250
A033 TOTAL UTILITIES		<u>2,075,000</u>	<u>1,681,250</u>
A03301 Gas		25,000	25,000
A03302 Water		300,000	75,000
A03303 Electricity		1,525,000	1,525,000
001 Electricity		1,525,000	1,525,000
A03304 Hot and Cold Weather Charges		225,000	56,250
A034 TOTAL OCCUPANCY COSTS		<u>30,000</u>	<u>7,500</u>
A03402 Rent for Office Building		15,000	3,750
A03403 Rent for Residential Building		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,500,000</u>	<u>1,125,000</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000
A03806 Transportation of Goods		500,000	125,000
001 Transportation of Goods		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,100,000	775,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,100,000	775,000
A039 TOTAL GENERAL		<u>2,970,000</u>	<u>1,230,000</u>
A03901 Stationery		900,000	225,000
001 Stationery		900,000	225,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03905 Newspapers Periodicals and Books		120,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4027 Inspector Khyber (Khasadar)			
A03907 Advertising & Publicity		650,000	650,000
001 Advertising and Publicity		650,000	650,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,305,000</u>	<u>2,576,250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>305,000</u>	<u>76,250</u>
A06301 Entertainments & Gifts		305,000	76,250
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,515,000</u>	<u>628,750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>400,000</u>	<u>100,000</u>
A09501 Transport		400,000	100,000
001 Transport		400,000	100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4027 Inspector Khyber (Khasadar)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000</u>	<u>3,750</u>
A09701 Furniture and fixtures		15,000	3,750
001 Furniture & Fixture		15,000	3,750
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,900,000</u>	<u>725,000</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A13101 Machinery and Equipment		2,000,000	500,000
001 Machinery and Equipment		2,000,000	500,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>
A13301 Office Buildings		100,000	25,000
001 Office Buildings		100,000	25,000
Inspector Khyber (Khasadar)		1,124,373,000	1,106,489,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4283 Sub Inspector Karak (Levies)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>128,166,000</u>	<u>126,666,000</u>
A011 TOTAL PAY	240	<u>60,104,000</u>	<u>60,104,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,002,000</u>	<u>1,002,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,002,000</u>	<u>1,002,000</u>
A057 Assistant (BPS-16)	1	501,000	501,000
C082 Computer Operator (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	238	<u>59,102,000</u>	<u>59,102,000</u>
A01151 Total Basic Pay Other Staff	238	<u>59,102,000</u>	<u>59,102,000</u>
S035 Senior Clerk (BPS-14)	1	393,000	393,000
S138 Sub Inspector (BPS-14)	2	786,000	786,000
A149 Assistant Sub Inspector (BPS-11)	8	2,474,000	2,474,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	20	5,453,000	5,453,000
C088 Constable (BPS-07)	204	49,303,000	49,303,000
D112 Driver (BPS-04)	1	198,000	198,000
N005 Naib Qasid (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>68,062,000</u>	<u>66,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>65,562,000</u>	<u>65,562,000</u>
A01202 House Rent Allowance		7,021,000	7,021,000
A01203 Conveyance Allowance		5,771,000	5,771,000
A01207 Washing Allowance		283,000	283,000
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		50,000	50,000
A01210 Risk Allowance		30,051,000	30,051,000
001 Risk Allowance		30,051,000	30,051,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4283 Sub Inspector Karak (Levies)			
A01217 Medical Allowance		4,306,000	4,306,000
A0122M Adhoc Releif Allowance 2016		6,010,000	6,010,000
A0122Y Ad-hoc Relief Allowance 2017		6,010,000	6,010,000
A0123G Ad-hoc Relief Allowance-2018		6,010,000	6,010,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,500,000</u>	<u>1,000,000</u>
A01274 Medical Charges		1,500,000	
001 Medical Charges		1,500,000	
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>9,292,000</u>	<u>2,362,000</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>502,000</u>	<u>127,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,300,000</u>	<u>575,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		500,000	125,000
001 Transportation of Goods		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A039 TOTAL GENERAL		<u>6,370,000</u>	<u>1,630,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4283 Sub Inspector Karak (Levies)			
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03906 Uniforms and Protective Clothing		5,000,000	1,250,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		500,000	125,000
001 Others		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000</u>	<u>12,500</u>
A041 TOTAL PENSION		<u>50,000</u>	<u>12,500</u>
A04114 Superannuation Encashment of L.P.R		50,000	12,500
A06 TOTAL TRANSFERS		<u>1,300,000</u>	<u>325,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>300,000</u>	<u>75,000</u>
A06301 Entertainments & Gifts		300,000	75,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>1,000,000</u>	<u>250,000</u>
A06470 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>7,920,000</u>	<u>1,980,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>	<u>1,750,000</u>
A09501 Transport		7,000,000	1,750,000
001 Transport		7,000,000	1,750,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4283 Sub Inspector Karak (Levies)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>	<u>100,000</u>
A09601 Plant and Machinery		400,000	100,000
001 Plant and Machinery		400,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>20,000</u>	<u>5,000</u>
A09899 Others		20,000	5,000
001 Others		20,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,300,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>300,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		300,000	75,000
001 Machinery and Equipment		300,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>75,000</u>
A13201 Furniture and Fixture		300,000	75,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>500,000</u>	<u>125,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4283 Sub Inspector Karak (Levies)			
A13301 Office Buildings		500,000	125,000
001 Office Buildings		500,000	125,000
Sub Inspector Karak (Levies)		148,028,000	131,670,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KM4030	Inspector Kurram (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>780,405,000</u>	<u>778,405,000</u>
A011	TOTAL PAY	<u>1864</u>	<u>443,422,000</u>	<u>443,422,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>1,423,000</u>	<u>1,423,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>1,423,000</u>	<u>1,423,000</u>
S166	Superintendent (BPS-17)	1	406,000	406,000
A057	Assistant (BPS-16)	1	254,000	254,000
I012	Inspector (BPS-16)	3	763,000	763,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1859</u>	<u>441,999,000</u>	<u>441,999,000</u>
A01151	Total Basic Pay Other Staff	<u>1859</u>	<u>441,999,000</u>	<u>441,999,000</u>
S035	Senior Clerk (BPS-14)	2	519,000	519,000
S138	Sub Inspector (BPS-14)	19	4,928,000	4,928,000
A149	Assistant Sub Inspector (BPS-11)	42	12,597,000	12,597,000
J013	Junior Clerk (BPS-11)	4	762,000	762,000
H015	Head Constable (BPS-09)	77	20,993,000	20,993,000
C088	Constable (BPS-07)	1713	401,914,000	401,914,000
D112	Driver (BPS-07)	2	286,000	286,000
A012	TOTAL ALLOWANCES		<u>336,983,000</u>	<u>334,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>334,483,000</u>	<u>334,483,000</u>
A01202	House Rent Allowance		53,336,000	53,336,000
A01203	Conveyance Allowance		42,893,000	42,893,000
A01207	Washing Allowance		2,090,000	2,090,000
A01210	Risk Allowance		39,252,000	39,252,000
001	Risk Allowance		39,252,000	39,252,000
A01217	Medical Allowance		32,657,000	32,657,000
A0122M	Adhoc Releif Allowance 2016		41,113,000	41,113,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4030 Inspector Kurram (Levies)			
A0122Y Ad-hoc Relief Allowance 2017		50,669,000	50,669,000
A01233 Unattractive Area Allowance		21,804,000	21,804,000
001 Unattractive Area Allowance		21,804,000	21,804,000
A0123G Ad-hoc Relief Allowance-2018		50,669,000	50,669,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,500,000</u>	<u>500,000</u>
A01274 Medical Charges		2,000,000	
001 Medical Charges		2,000,000	
A01275 Rest and recitation allowance		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>15,600,000</u>	<u>4,725,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,100,000</u>	<u>275,000</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		1,000,000	250,000
A033 TOTAL UTILITIES		<u>6,500,000</u>	<u>2,375,000</u>
A03302 Water		500,000	125,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		5,000,000	1,250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,300,000</u>	<u>1,575,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000	1,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	1,250,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4030 Inspector Kurram (Levies)			
A039 TOTAL GENERAL		<u>1,700,000</u>	<u>500,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,100,000</u>	<u>525,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4030 Inspector Kurram (Levies)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>600,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
Inspector Kurram (Levies)		809,005,000	786,380,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KM4031	Inspector Kurram (Khsadar)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>357,808,000</u>	<u>357,808,000</u>
A011	TOTAL PAY	<u>927</u>	<u>224,129,000</u>	<u>224,129,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A01101	Total Basic Pay Of Officer	1	<u>364,000</u>	<u>364,000</u>
I012	Inspector (BPS-16)	1	364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>926</u>	<u>223,765,000</u>	<u>223,765,000</u>
A01151	Total Basic Pay Other Staff	<u>926</u>	<u>223,765,000</u>	<u>223,765,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	688,000	688,000
H015	Head Constable (BPS-09)	8	2,181,000	2,181,000
C088	Constable (BPS-07)	914	220,896,000	220,896,000
A012	TOTAL ALLOWANCES		<u>133,679,000</u>	<u>133,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>133,679,000</u>	<u>133,679,000</u>
A01202	House Rent Allowance		16,813,000	16,813,000
A01203	Conveyance Allowance		21,573,000	21,573,000
A01207	Washing Allowance		1,106,000	1,106,000
A01211	Hill allowance		2,485,000	2,485,000
A01217	Medical Allowance		16,686,000	16,686,000
A0122M	Adhoc Relief Allowance 2016		19,908,000	19,908,000
A0122Y	Ad-hoc Relief Allowance 2017		21,989,000	21,989,000
A01233	Unattractive Area Allowance		11,130,000	11,130,000
001	Unattractive Area Allowance		11,130,000	11,130,000
A0123G	Ad-hoc Relief Allowance-2018		21,989,000	21,989,000
A03	TOTAL OPERATING EXPENSES		<u>5,605,000</u>	<u>1,851,250</u>
A032	TOTAL COMMUNICATIONS		<u>600,000</u>	<u>150,000</u>
A03201	Postage and Telegraph		100,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4031 Inspector Kurram (Khsadar)			
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>525,000</u>
A03302 Water		100,000	25,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>5,000</u>	<u>1,250</u>
A03403 Rent for Residential Building		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>525,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		500,000	125,000
001 Transportation of Goods		500,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		100,000	25,000
001 Conveyance Charges		100,000	25,000
A039 TOTAL GENERAL		<u>2,300,000</u>	<u>650,000</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia		200,000	50,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03906 Uniforms and Protective Clothing		500,000	125,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4031 Inspector Kurram (Khsadar)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>805,000</u>	<u>201,250</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000</u>	<u>50,000</u>
A09501 Transport		200,000	50,000
001 Transport		200,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4031 Inspector Kurram (Khsadar)			
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,400,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
Inspector Kurram (Khsadar)		375,918,000	362,785,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4474 Inspector Darra Kohat (Levies SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>238,109,000</u>	<u>236,409,000</u>
A011 TOTAL PAY	450	<u>111,708,000</u>	<u>111,708,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	449	<u>111,207,000</u>	<u>111,207,000</u>
A01151 Total Basic Pay Other Staff	449	<u>111,207,000</u>	<u>111,207,000</u>
S138 Sub Inspector (BPS-14)	7	2,749,000	2,749,000
A149 Assistant Sub Inspector (BPS-11)	10	3,092,000	3,092,000
H015 Head Constable (BPS-09)	31	8,452,000	8,452,000
C088 Constable (BPS-07)	401	96,914,000	96,914,000
A012 TOTAL ALLOWANCES		<u>126,401,000</u>	<u>124,701,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>122,701,000</u>	<u>122,701,000</u>
A01202 House Rent Allowance		13,211,000	13,211,000
A01203 Conveyance Allowance		10,658,000	10,658,000
A01210 Risk Allowance		56,674,000	56,674,000
001 Risk Allowance		56,674,000	56,674,000
A01217 Medical Allowance		8,093,000	8,093,000
A01226 Computer Allowance		30,000	30,000
A0122M Adhoc Relief Allowance 2016		11,335,000	11,335,000
A0122N Special Conveyance Allowance to Disbalded Employees		30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017		11,335,000	11,335,000
A0123G Ad-hoc Relief Allowance-2018		11,335,000	11,335,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,700,000</u>	<u>2,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4474 Inspector Darra Kohat (Levies SD)			
A01273 Honoraria		700,000	
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01277 Contingent Paid Staff		1,000,000	1,000,000
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>5,490,000</u>	<u>2,647,500</u>
A032 TOTAL COMMUNICATIONS		<u>700,000</u>	<u>175,000</u>
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>1,700,000</u>	<u>1,325,000</u>
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,600,000</u>	<u>400,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>1,490,000</u>	<u>747,500</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03903 Conference/Seminars/Workshops/ Symposia		50,000	12,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4474 Inspector Darra Kohat (Levies SD)			
A03905 Newspapers Periodicals and Books		90,000	22,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		500,000	125,000
001 Others		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A06 TOTAL TRANSFERS		<u>5,000,000</u>	<u>1,250,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,200,000</u>	<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4474 Inspector Darra Kohat (Levies SD)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>200,000</u>	<u>50,000</u>
A09899 Others		200,000	50,000
001 Others		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,500,000</u>	<u>375,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		500,000	125,000
001 Machinery and Equipment		500,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>125,000</u>
A13201 Furniture and Fixture		500,000	125,000
Inspector Darra Kohat (Levies SD)		253,099,000	242,556,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4475 Khasaddar Darra (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>155,066,000</u>	<u>154,066,000</u>
A011 TOTAL PAY	<u>405</u>	<u>97,880,000</u>	<u>97,880,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>405</u>	<u>97,880,000</u>	<u>97,880,000</u>
A01151 Total Basic Pay Other Staff	<u>405</u>	<u>97,880,000</u>	<u>97,880,000</u>
C088 Constable (BPS-07)	405	97,880,000	97,880,000
A012 TOTAL ALLOWANCES		<u>57,186,000</u>	<u>56,186,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>54,186,000</u>	<u>54,186,000</u>
A01202 House Rent Allowance		11,613,000	11,613,000
A01203 Conveyance Allowance		9,390,000	9,390,000
A01217 Medical Allowance		7,290,000	7,290,000
A0122M Adhoc Relief Allowance 2016		8,631,000	8,631,000
A0122Y Ad-hoc Relief Allowance 2017		8,631,000	8,631,000
A0123G Ad-hoc Relief Allowance-2018		8,631,000	8,631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000,000</u>	<u>2,000,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01277 Contingent Paid Staff		1,000,000	1,000,000
A01278 Leave Salary		1,000,000	1,000,000
001 Leave Salary		1,000,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>6,210,000</u>	<u>2,827,500</u>
A032 TOTAL COMMUNICATIONS		<u>700,000</u>	<u>175,000</u>
A03201 Postage and Telegraph		200,000	50,000
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>1,700,000</u>	<u>1,325,000</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4475 Khasaddar Darra (SD)			
A03303 Electricity		1,200,000	1,200,000
001 Electricity		1,200,000	1,200,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		5,000	1,250
A03403 Rent for Residential Building		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,600,000</u>	<u>400,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A039 TOTAL GENERAL		<u>2,200,000</u>	<u>925,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03903 Conference/Seminars/Workshops/ Symposia		50,000	12,500
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4475 Khasaddar Darra (SD)			
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000</u>	<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>500,000</u>	<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06 TOTAL TRANSFERS		<u>5,100,000</u>	<u>1,275,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,100,000</u>	<u>275,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4475 Khasaddar Darra (SD)			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,800,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>75,000</u>
A13201 Furniture and Fixture		300,000	75,000
Khasaddar Darra (SD)		171,776,000	159,893,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4478 Law & Order Kohat (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,000</u>	<u>7,035,000</u>
A011 TOTAL PAY	20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,362,000</u>	<u>1,362,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,362,000</u>	<u>1,362,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	909,000	909,000
J012 Junior Auditor (BPS-16)	2	453,000	453,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,221,000</u>	<u>1,221,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,221,000</u>	<u>1,221,000</u>
S138 Sub Inspector (BPS-14)	2	363,000	363,000
A149 Assistant Sub Inspector (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	10	132,000	132,000
A012 TOTAL ALLOWANCES		<u>4,452,000</u>	<u>4,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,410,000</u>
A01202 House Rent Allowance		468,000	468,000
A01203 Conveyance Allowance		618,000	618,000
A01207 Washing Allowance		21,000	21,000
A0120Q Fixed Daily Allowance		924,000	924,000
A01210 Risk Allowance		384,000	384,000
001 Risk Allowance		384,000	384,000
A01217 Medical Allowance		726,000	726,000
A0122M Adhoc Releif Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	324,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
A01250 Incentive Allowance		141,000	141,000
001 Incentive Allowance		141,000	141,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4478 Law & Order Kohat (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Order Kohat (SD)		7,035,000	7,035,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LK4245	Inspector Bhattani Lakki (Levies SD)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>144,111,000</u>	<u>144,111,000</u>
A011	TOTAL PAY	<u>250</u>	<u>61,815,000</u>	<u>61,815,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101	Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>249</u>	<u>61,314,000</u>	<u>61,314,000</u>
A01151	Total Basic Pay Other Staff	<u>249</u>	<u>61,314,000</u>	<u>61,314,000</u>
S138	Sub Inspector (BPS-14)	2	786,000	786,000
A149	Assistant Sub Inspector (BPS-11)	5	1,546,000	1,546,000
H015	Head Constable (BPS-09)	16	4,362,000	4,362,000
C088	Constable (BPS-07)	226	54,620,000	54,620,000
A012	TOTAL ALLOWANCES		<u>82,296,000</u>	<u>82,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>82,296,000</u>	<u>82,296,000</u>
A01202	House Rent Allowance		7,330,000	7,330,000
A01203	Conveyance Allowance		5,910,000	5,910,000
A01210	Risk Allowance		41,690,000	41,690,000
001	Risk Allowance		41,690,000	41,690,000
A01211	Hill allowance		4,021,000	4,021,000
A01217	Medical Allowance		4,493,000	4,493,000
A0122M	Adhoc Releif Allowance 2016		6,284,000	6,284,000
A0122Y	Ad-hoc Relief Allowance 2017		6,284,000	6,284,000
A0123G	Ad-hoc Relief Allowance-2018		6,284,000	6,284,000
A03	TOTAL OPERATING EXPENSES		<u>3,875,000</u>	<u>1,081,250</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4245 Inspector Bhattani Lakki (Levies SD)			
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		50,000	12,500
A03203 Telex teleprinter and fax		20,000	5,000
A033 TOTAL UTILITIES		<u>555,000</u>	<u>176,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03603 Registration		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,550,000</u>	<u>637,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>645,000</u>	<u>236,250</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4245 Inspector Bhattani Lakki (Levies SD)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A09 TOTAL PHYSICAL ASSETS		<u>615,000</u>	<u>153,750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>400,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4245 Inspector Bhattani Lakki (Levies SD)			
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
Inspector Bhattani Lakki (Levies SD)		149,301,000	145,521,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4246 Inspector Bhattani Lakki (Khasadar SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>80,277,000</u>	<u>80,277,000</u>
A011 TOTAL PAY	<u>200</u>	<u>49,036,000</u>	<u>49,036,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>199</u>	<u>48,535,000</u>	<u>48,535,000</u>
A01151 Total Basic Pay Other Staff	<u>199</u>	<u>48,535,000</u>	<u>48,535,000</u>
S138 Sub Inspector (BPS-14)	1	393,000	393,000
A149 Assistant Sub Inspector (BPS-11)	2	618,000	618,000
H015 Head Constable (BPS-09)	5	1,363,000	1,363,000
C088 Constable (BPS-07)	191	46,161,000	46,161,000
A012 TOTAL ALLOWANCES		<u>31,241,000</u>	<u>31,241,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>31,241,000</u>	<u>31,241,000</u>
A01202 House Rent Allowance		5,787,000	5,787,000
A01203 Conveyance Allowance		4,707,000	4,707,000
A01211 Hill allowance		4,080,000	4,080,000
A01217 Medical Allowance		3,593,000	3,593,000
A0122M Adhoc Relief Allowance 2016		4,358,000	4,358,000
A0122Y Ad-hoc Relief Allowance 2017		4,358,000	4,358,000
A0123G Ad-hoc Relief Allowance-2018		4,358,000	4,358,000
A03 TOTAL OPERATING EXPENSES		<u>4,475,000</u>	<u>1,231,250</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		50,000	12,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4246 Inspector Bhattani Lakki (Khasadar SD)			
A03203 Telex teleprinter and fax		20,000	5,000
A033 TOTAL UTILITIES		<u>555,000</u>	<u>176,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03603 Registration		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,550,000</u>	<u>637,500</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>1,245,000</u>	<u>386,250</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4246 Inspector Bhattani Lakki (Khasadar SD)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>500,000</u>	<u>125,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>500,000</u>	<u>125,000</u>
A06301 Entertainments & Gifts		500,000	125,000
A09 TOTAL PHYSICAL ASSETS		<u>1,110,000</u>	<u>277,500</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>125,000</u>
A09701 Furniture and fixtures		500,000	125,000
001 Furniture & Fixture		500,000	125,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4246 Inspector Bhattani Lakki (Khasadar SD)			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>400,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
Inspector Bhattani Lakki (Khasadar SD)		87,062,000	82,085,750

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4249 Law & Order Lakki Marwat (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,000</u>	<u>7,035,000</u>
A011 TOTAL PAY	20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,362,000</u>	<u>1,362,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,362,000</u>	<u>1,362,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	909,000	909,000
J012 Junior Auditor (BPS-16)	2	453,000	453,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,221,000</u>	<u>1,221,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,221,000</u>	<u>1,221,000</u>
S138 Sub Inspector (BPS-14)	2	363,000	363,000
A149 Assistant Sub Inspector (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	10	132,000	132,000
A012 TOTAL ALLOWANCES		<u>4,452,000</u>	<u>4,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,410,000</u>
A01202 House Rent Allowance		468,000	468,000
A01203 Conveyance Allowance		618,000	618,000
A01207 Washing Allowance		21,000	21,000
A0120Q Fixed Daily Allowance		924,000	924,000
A01210 Risk Allowance		384,000	384,000
001 Risk Allowance		384,000	384,000
A01217 Medical Allowance		726,000	726,000
A0122M Adhoc Relief Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	324,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
A01250 Incentive Allowance		141,000	141,000
001 Incentive Allowance		141,000	141,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4249 Law & Order Lakki Marwat (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Order Lakki Marwat (SD)		7,035,000	7,035,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MD4294	Inspector Malakand (Levies)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>869,847,000</u>	<u>866,672,000</u>
A011	TOTAL PAY		<u>1835</u>	<u>362,193,000</u>	<u>362,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2,044,000</u>	<u>2,044,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2,044,000</u>	<u>2,044,000</u>
I012	Inspector	(BPS-17)	1	360,000	360,000
S166	Superintendent	(BPS-17)	1	364,000	364,000
A057	Assistant	(BPS-16)	3	1,080,000	1,080,000
C082	Computer Operator	(BPS-16)	1	240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1829</u>	<u>360,149,000</u>	<u>360,149,000</u>
A01151	Total Basic Pay Other Staff		<u>1829</u>	<u>360,085,000</u>	<u>360,085,000</u>
S035	Senior Clerk	(BPS-14)	3	903,000	903,000
S138	Sub Inspector	(BPS-14)	15	5,271,000	5,271,000
A149	Assistant Sub Inspector	(BPS-11)	33	10,340,000	10,340,000
J013	Junior Clerk	(BPS-11)	5	893,000	893,000
H015	Head Constable	(BPS-09)	195	50,267,000	50,267,000
C088	Constable	(BPS-07)	1494	277,203,000	277,203,000
D112	Driver	(BPS-06)	2	343,000	343,000
H305	Head Armourer	(BPS-06)	1	295,000	295,000
A824	Assistant Armourer	(BPS-03)	1	151,000	151,000
B006	Behishti	(BPS-03)	25	4,759,000	4,759,000
B009	Barber	(BPS-03)	3	415,000	415,000
C088	Constable	(BPS-03)	16	2,966,000	2,966,000
D060	Dhobi	(BPS-03)	2	323,000	323,000
K009	Khalasi	(BPS-03)	2	296,000	296,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MD4294	Inspector Malakand (Levies)				
L018	Langari	(BPS-03)	1	120,000	120,000
M010	Mali	(BPS-03)	1	141,000	141,000
N005	Naib Qasid	(BPS-03)	2	289,000	289,000
P022	Pesh Imam	(BPS-03)	1	132,000	132,000
S078	Shoe Maker	(BPS-03)	1	232,000	232,000
S162	Sweeper	(BPS-03)	25	4,623,000	4,623,000
T005	Tailor	(BPS-03)	1	123,000	123,000
A01152	Personal pay			64,000	64,000
A012	TOTAL ALLOWANCES			<u>507,654,000</u>	<u>504,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>504,279,000</u>	<u>504,279,000</u>
A01202	House Rent Allowance			35,500,000	35,500,000
A01203	Conveyance Allowance			43,182,000	43,182,000
A01207	Washing Allowance			3,291,000	3,291,000
A0120D	Integrated Allowance			11,000	11,000
A0120Q	Fixed Daily Allowance			60,622,000	60,622,000
A01210	Risk Allowance			79,013,000	79,013,000
001	Risk Allowance			79,013,000	79,013,000
A01217	Medical Allowance			33,056,000	33,056,000
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			22,068,000	22,068,000
A0122D	Special Risk Allowance			68,166,000	68,166,000
A0122M	Adhoc Releif Allowance 2016			28,066,000	28,066,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			35,363,000	35,363,000
A01233	Unattractive Area Allowance			22,032,000	22,032,000
001	Unattractive Area Allowance			22,032,000	22,032,000
A0123G	Ad-hoc Relief Allowance-2018			35,363,000	35,363,000
A01250	Incentive Allowance			16,842,000	16,842,000
001	Incentive Allowance			16,842,000	16,842,000
A01260	Ration Allowance			14,881,000	14,881,000
A01261	Constabulary Allowance for Police Personnel			6,743,000	6,743,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4294 Inspector Malakand (Levies)			
A01270 Other		14,000	14,000
001 Others		14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,375,000</u>	<u>200,000</u>
A01273 Honoraria		175,000	
A01274 Medical Charges		3,000,000	
001 Medical Charges		3,000,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>39,055,000</u>	<u>14,488,750</u>
A032 TOTAL COMMUNICATIONS		<u>1,610,000</u>	<u>402,500</u>
A03201 Postage and Telegraph		110,000	27,500
A03202 Telephone and Trunk Call		1,000,000	250,000
A03270 Others		500,000	125,000
A033 TOTAL UTILITIES		<u>6,880,000</u>	<u>6,220,000</u>
A03303 Electricity		6,000,000	6,000,000
001 Electricity		6,000,000	6,000,000
A03304 Hot and Cold Weather Charges		880,000	220,000
A034 TOTAL OCCUPANCY COSTS		<u>2,501,000</u>	<u>625,250</u>
A03402 Rent for Office Building		2,500,000	625,000
A03403 Rent for Residential Building		1,000	250
A036 TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>30,000</u>
A03603 Registration		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>18,600,000</u>	<u>4,650,000</u>
A03805 Travelling Allowance		2,000,000	500,000
001 Travelling Allowance		2,000,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4294 Inspector Malakand (Levies)			
A03806 Transportation of Goods		1,000,000	250,000
001 Transportation of Goods		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		15,600,000	3,900,000
001 POL Charges A.planes H.coptors S.cars for Generator		15,600,000	3,900,000
A039 TOTAL GENERAL		<u>9,344,000</u>	<u>2,561,000</u>
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03903 Conference/Seminars/Workshops/ Symposia		300,000	75,000
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		5,014,000	1,253,500
A03907 Advertising & Publicity		300,000	300,000
001 Advertising and Publicity		300,000	300,000
A03970 Others		2,200,000	550,000
001 Others		2,200,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,660,000</u>	<u>1,915,000</u>
A041 TOTAL PENSION		<u>7,660,000</u>	<u>1,915,000</u>
A04114 Superannuation Encashment of L.P.R		7,660,000	1,915,000
A06 TOTAL TRANSFERS		<u>4,420,000</u>	<u>1,105,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>220,000</u>	<u>55,000</u>
A06301 Entertainments & Gifts		220,000	55,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>4,200,000</u>	<u>1,050,000</u>
A06470 Others		4,200,000	1,050,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4294 Inspector Malakand (Levies)			
001 Others		4,200,000	1,050,000
A09 TOTAL PHYSICAL ASSETS		<u>21,100,000</u>	<u>5,275,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>18,000,000</u>	<u>4,500,000</u>
A09501 Transport		18,000,000	4,500,000
001 Transport		18,000,000	4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,100,000</u>	<u>275,000</u>
A09701 Furniture and fixtures		1,100,000	275,000
001 Furniture & Fixture		1,100,000	275,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>24,220,000</u>	<u>6,055,000</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>750,000</u>
A13001 Transport		3,000,000	750,000
001 Transport		3,000,000	750,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>220,000</u>	<u>55,000</u>
A13201 Furniture and Fixture		220,000	55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4294 Inspector Malakand (Levies)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>20,000,000</u>	<u>5,000,000</u>
A13370 Others		20,000,000	5,000,000
001 Others		20,000,000	5,000,000
Inspector Malakand (Levies)		966,302,000	895,510,750

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MG4024	Inspector Mohmand (Levies)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>495,188,000</u>	<u>495,188,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>296,871,000</u>	<u>296,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>2,767,000</u>	<u>2,767,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>2,767,000</u>	<u>2,767,000</u>
S166	Superintendent	(BPS-17)	1	410,000	410,000
A057	Assistant	(BPS-16)	2	855,000	855,000
I012	Inspector	(BPS-16)	3	1,502,000	1,502,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1186</u>	<u>294,104,000</u>	<u>294,104,000</u>
A01151	Total Basic Pay Other Staff		<u>1186</u>	<u>294,104,000</u>	<u>294,104,000</u>
S035	Senior Clerk	(BPS-14)	2	687,000	687,000
S138	Sub Inspector	(BPS-14)	18	7,070,000	7,070,000
A149	Assistant Sub Inspector	(BPS-11)	26	8,040,000	8,040,000
J013	Junior Clerk	(BPS-11)	1	278,000	278,000
H015	Head Constable	(BPS-09)	89	24,265,000	24,265,000
C088	Constable	(BPS-07)	1050	253,764,000	253,764,000
A012	TOTAL ALLOWANCES			<u>198,317,000</u>	<u>198,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>198,317,000</u>	<u>198,317,000</u>
A01202	House Rent Allowance			22,337,000	22,337,000
A01203	Conveyance Allowance			26,705,000	26,705,000
A01207	Washing Allowance			2,135,000	2,135,000
A01210	Risk Allowance			25,937,000	25,937,000
001	Risk Allowance			25,937,000	25,937,000
A01217	Medical Allowance			21,456,000	21,456,000
A0122M	Adhoc Releif Allowance 2016			26,517,000	26,517,000
A0122Y	Ad-hoc Relief Allowance 2017			29,463,000	29,463,000
A01233	Unattractive Area Allowance			14,304,000	14,304,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4024 Inspector Mohmand (Levies)			
001 Unattractive Area Allowance		14,304,000	14,304,000
A0123G Ad-hoc Relief Allowance-2018		29,463,000	29,463,000
A03 TOTAL OPERATING EXPENSES		<u>8,405,000</u>	<u>3,751,250</u>
A032 TOTAL COMMUNICATIONS		<u>500,000</u>	<u>125,000</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>2,405,000</u>	<u>2,101,250</u>
A03303 Electricity		2,000,000	2,000,000
001 Electricity		2,000,000	2,000,000
A03304 Hot and Cold Weather Charges		405,000	101,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,850,000</u>	<u>962,500</u>
A03803 Other - domestic		300,000	75,000
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		250,000	62,500
001 Transportation of Goods		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,000,000	750,000
A039 TOTAL GENERAL		<u>1,650,000</u>	<u>562,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4024 Inspector Mohmand (Levies)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,500,000</u>	<u>625,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>125,000</u>
A09501 Transport		500,000	125,000
001 Transport		500,000	125,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>610,000</u>	<u>152,500</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4024 Inspector Mohmand (Levies)			
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Inspector Mohmand (Levies)		518,703,000	502,716,750

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4025 Inspector Mohmand (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>996,239,000</u>	<u>996,239,000</u>
A011 TOTAL PAY	<u>2782</u>	<u>677,712,000</u>	<u>677,712,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012 Inspector (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2781</u>	<u>677,211,000</u>	<u>677,211,000</u>
A01151 Total Basic Pay Other Staff	<u>2781</u>	<u>677,211,000</u>	<u>677,211,000</u>
S138 Sub Inspector (BPS-14)	3	883,000	883,000
A149 Assistant Sub Inspector (BPS-11)	22	5,874,000	5,874,000
J013 Junior Clerk (BPS-11)	2	407,000	407,000
H015 Head Constable (BPS-09)	185	50,438,000	50,438,000
M066 Moharrir (BPS-09)	3	520,000	520,000
C088 Constable (BPS-07)	2553	617,009,000	617,009,000
D112 Driver (BPS-05)	2	366,000	366,000
B006 Behishti (BPS-04)	2	312,000	312,000
K016 Khakroob (BPS-04)	4	623,000	623,000
N005 Naib Qasid (BPS-04)	5	779,000	779,000
A012 TOTAL ALLOWANCES		<u>318,527,000</u>	<u>318,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>318,527,000</u>	<u>318,527,000</u>
A01202 House Rent Allowance		218,000	218,000
A01203 Conveyance Allowance		59,691,000	59,691,000
A0120D Integrated Allowance		58,000	58,000
A01217 Medical Allowance		50,076,000	50,076,000
A0122M Adhoc Releif Allowance 2016		54,522,000	54,522,000
A0122Y Ad-hoc Relief Allowance 2017		60,289,000	60,289,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4025 Inspector Mohmand (Khasadar)			
A01233 Unattractive Area Allowance		33,384,000	33,384,000
001 Unattractive Area Allowance		33,384,000	33,384,000
A0123G Ad-hoc Relief Allowance-2018		60,289,000	60,289,000
A03 TOTAL OPERATING EXPENSES		<u>13,750,000</u>	<u>8,087,500</u>
A032 TOTAL COMMUNICATIONS		<u>500,000</u>	<u>125,000</u>
A03201 Postage and Telegraph		150,000	37,500
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>7,000,000</u>	<u>6,250,000</u>
A03303 Electricity		6,000,000	6,000,000
001 Electricity		6,000,000	6,000,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,250,000</u>	<u>1,062,500</u>
A03803 Other - domestic		500,000	125,000
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		250,000	62,500
001 Transportation of Goods		250,000	62,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,000,000	750,000
A039 TOTAL GENERAL		<u>2,000,000</u>	<u>650,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		100,000	25,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		1,000,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4025 Inspector Mohmand (Khasadar)			
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A06 TOTAL TRANSFERS		<u>10,150,000</u>	<u>2,537,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>650,000</u>	<u>162,500</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4025 Inspector Mohmand (Khasadar)			
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
Inspector Mohmand (Khasadar)		1,024,789,000	1,008,026,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4028 Inspector North Waziristan (Levies)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>449,969,000</u>	<u>449,969,000</u>
A011 TOTAL PAY	830	<u>223,939,000</u>	<u>223,939,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,643,000</u>	<u>2,643,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,643,000</u>	<u>2,643,000</u>
S166 Superintendent (BPS-17)	1	640,000	640,000
A057 Assistant (BPS-16)	1	501,000	501,000
I012 Inspector (BPS-16)	3	1,502,000	1,502,000
A011-2 TOTAL PAY OF OTHER STAFF	825	<u>221,296,000</u>	<u>221,296,000</u>
A01151 Total Basic Pay Other Staff	825	<u>221,296,000</u>	<u>221,296,000</u>
S035 Senior Clerk (BPS-14)	1	393,000	393,000
S138 Sub Inspector (BPS-14)	6	2,357,000	2,357,000
A149 Assistant Sub Inspector (BPS-11)	18	5,566,000	5,566,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	70	19,085,000	19,085,000
C088 Constable (BPS-07)	729	193,586,000	193,586,000
A012 TOTAL ALLOWANCES		<u>226,030,000</u>	<u>226,030,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>226,030,000</u>	<u>226,030,000</u>
A01202 House Rent Allowance		24,365,000	24,365,000
A01203 Conveyance Allowance		19,715,000	19,715,000
A01208 Dress Allowance		49,000	49,000
A01210 Risk Allowance		104,368,000	104,368,000
001 Risk Allowance		104,368,000	104,368,000
A01217 Medical Allowance		14,911,000	14,911,000
A0122M Adhoc Releif Allowance 2016		20,874,000	20,874,000
A0122Y Ad-hoc Relief Allowance 2017		20,874,000	20,874,000
A0123G Ad-hoc Relief Allowance-2018		20,874,000	20,874,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4028 Inspector North Waziristan (Levies)			
A03 TOTAL OPERATING EXPENSES		<u>3,065,000</u>	<u>1,208,750</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>1,090,000</u>	<u>655,000</u>
A03302 Water		550,000	137,500
A03303 Electricity		510,000	510,000
001 Electricity		510,000	510,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>20,000</u>	<u>5,000</u>
A03402 Rent for Office Building		10,000	2,500
A03403 Rent for Residential Building		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>980,000</u>	<u>245,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A039 TOTAL GENERAL		<u>905,000</u>	<u>286,250</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03903 Conference/Seminars/Workshops/ Symposia		5,000	1,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4028 Inspector North Waziristan (Levies)			
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03927 Purchase of Drug and Medicines		5,000	1,250
001 Purchase of drug and Medicines		5,000	1,250
A03970 Others		550,000	137,500
001 Others		550,000	137,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,150,000</u>	<u>2,537,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,125,000</u>	<u>281,250</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4028 Inspector North Waziristan (Levies)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000</u>	<u>3,750</u>
A09701 Furniture and fixtures		15,000	3,750
001 Furniture & Fixture		15,000	3,750
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>520,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A13101 Machinery and Equipment		110,000	27,500
001 Machinery and Equipment		110,000	27,500
A132 TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>27,500</u>
A13201 Furniture and Fixture		110,000	27,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4028 Inspector North Waziristan (Levies)			
A13370 Others		100,000	25,000
001 Others		100,000	25,000
Inspector North Waziristan (Levies)		465,129,000	454,201,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4029 Inspector North Waziristan (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,366,732,000</u>	<u>1,365,132,000</u>
A011 TOTAL PAY	<u>3703</u>	<u>783,542,000</u>	<u>783,542,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>1,001,000</u>	<u>1,001,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,001,000</u>	<u>1,001,000</u>
I012 Inspector (BPS-16)	2	1,001,000	1,001,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3701</u>	<u>782,541,000</u>	<u>782,541,000</u>
A01151 Total Basic Pay Other Staff	<u>3701</u>	<u>782,541,000</u>	<u>782,541,000</u>
S035 Senior Clerk (BPS-14)	2	786,000	786,000
S138 Sub Inspector (BPS-14)	37	14,532,000	14,532,000
A149 Assistant Sub Inspector (BPS-11)	43	13,297,000	13,297,000
J013 Junior Clerk (BPS-11)	2	618,000	618,000
O022 Overseer (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	149	37,079,000	37,079,000
C088 Constable (BPS-07)	3413	705,706,000	705,706,000
D112 Driver (BPS-05)	3	639,000	639,000
R354 Risaldar (BPS-05)	1	213,000	213,000
B006 Behishti (BPS-04)	19	3,762,000	3,762,000
K016 Khakroob (BPS-04)	10	1,980,000	1,980,000
N005 Naib Qasid (BPS-04)	1	198,000	198,000
D005 Dafadar (BPS-02)	8	1,369,000	1,369,000
L164 Lance Dafadar (BPS-02)	12	2,053,000	2,053,000
A012 TOTAL ALLOWANCES		<u>583,190,000</u>	<u>581,590,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>581,590,000</u>	<u>581,590,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4029 Inspector North Waziristan (Khasadar)			
A01202 House Rent Allowance		107,054,000	107,054,000
A01203 Conveyance Allowance		86,831,000	86,831,000
A01207 Washing Allowance		49,000	49,000
A01208 Dress Allowance		98,000	98,000
A0120D Integrated Allowance		98,000	98,000
A01217 Medical Allowance		66,640,000	66,640,000
A0122M Adhoc Releif Allowance 2016		80,876,000	80,876,000
A0122Y Ad-hoc Relief Allowance 2017		80,876,000	80,876,000
A01233 Unattractive Area Allowance		78,192,000	78,192,000
001 Unattractive Area Allowance		78,192,000	78,192,000
A0123G Ad-hoc Relief Allowance-2018		80,876,000	80,876,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,600,000</u>	
A01274 Medical Charges		1,600,000	
001 Medical Charges		1,600,000	
A03 TOTAL OPERATING EXPENSES		<u>3,520,000</u>	<u>1,322,500</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>1,090,000</u>	<u>655,000</u>
A03302 Water		550,000	137,500
A03303 Electricity		510,000	510,000
001 Electricity		510,000	510,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>20,000</u>	<u>5,000</u>
A03402 Rent for Office Building		10,000	2,500
A03403 Rent for Residential Building		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>980,000</u>	<u>245,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4029 Inspector North Waziristan (Khasadar)			
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		650,000	162,500
001 POL Charges A.planes H.coptors S.cars for Generator		650,000	162,500
A039 TOTAL GENERAL		<u>1,360,000</u>	<u>400,000</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03903 Conference/Seminars/Workshops/ Symposia		5,000	1,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03927 Purchase of Drug and Medicines		10,000	2,500
001 Purchase of drug and Medicines		10,000	2,500
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A06 TOTAL TRANSFERS		<u>10,150,000</u>	<u>2,537,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>37,500</u>
A06301 Entertainments & Gifts		150,000	37,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4029 Inspector North Waziristan (Khasadar)			
A09 TOTAL PHYSICAL ASSETS		<u>1,215,000</u>	<u>303,750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000</u>	<u>50,000</u>
A09501 Transport		200,000	50,000
001 Transport		200,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000</u>	<u>3,750</u>
A09701 Furniture and fixtures		15,000	3,750
001 Furniture & Fixture		15,000	3,750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,510,000</u>	<u>377,500</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>27,500</u>
A13201 Furniture and Fixture		110,000	27,500

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4029 Inspector North Waziristan (Khasadar)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>50,000</u>
A13370 Others		200,000	50,000
001 Others		200,000	50,000
Inspector North Waziristan (Khasadar)		1,383,127,000	1,369,673,250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
OI4020	Inspector Orakzai (Levies)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>625,059,000</u>	<u>622,059,000</u>
A011	TOTAL PAY		<u>1631</u>	<u>397,171,000</u>	<u>397,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,349,000</u>	<u>1,349,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,349,000</u>	<u>1,349,000</u>
S166	Superintendent	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	493,000	493,000
I012	Inspector	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1627</u>	<u>395,822,000</u>	<u>395,822,000</u>
A01151	Total Basic Pay Other Staff		<u>1627</u>	<u>395,822,000</u>	<u>395,822,000</u>
S035	Senior Clerk	(BPS-14)	2	704,000	704,000
S138	Sub Inspector	(BPS-14)	9	1,825,000	1,825,000
A149	Assistant Sub Inspector	(BPS-11)	23	5,258,000	5,258,000
J013	Junior Clerk	(BPS-11)	4	755,000	755,000
H015	Head Constable	(BPS-09)	105	28,627,000	28,627,000
C088	Constable	(BPS-07)	1484	358,653,000	358,653,000
A012	TOTAL ALLOWANCES			<u>227,888,000</u>	<u>224,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>224,188,000</u>	<u>224,188,000</u>
A01202	House Rent Allowance			31,897,000	31,897,000
A01203	Conveyance Allowance			38,381,000	38,381,000
A01207	Washing Allowance			2,936,000	2,936,000
A01210	Risk Allowance			35,432,000	35,432,000
001	Risk Allowance			35,432,000	35,432,000
A01217	Medical Allowance			29,358,000	29,358,000
A0122M	Adhoc Relief Allowance 2016			28,193,000	28,193,000
A0122Y	Ad-hoc Relief Allowance 2017			28,193,000	28,193,000
A01233	Unattractive Area Allowance			1,605,000	1,605,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4020 Inspector Orakzai (Levies)			
001 Unattractive Area Allowance		1,605,000	1,605,000
A0123G Ad-hoc Relief Allowance-2018		28,193,000	28,193,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,700,000</u>	<u>700,000</u>
A01274 Medical Charges		3,000,000	
001 Medical Charges		3,000,000	
A01275 Rest and recitation allowance		100,000	100,000
A01277 Contingent Paid Staff		100,000	100,000
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>14,813,000</u>	<u>6,103,250</u>
A032 TOTAL COMMUNICATIONS		<u>513,000</u>	<u>128,250</u>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>4,500,000</u>	<u>3,375,000</u>
A03302 Water		500,000	125,000
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>2,000,000</u>	<u>500,000</u>
A03402 Rent for Office Building		1,000,000	250,000
A03403 Rent for Residential Building		1,000,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,000,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		1,000,000	250,000
001 Transportation of Goods		1,000,000	250,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4020 Inspector Orakzai (Levies)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,000,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator		3,000,000	750,000
A039 TOTAL GENERAL		<u>2,800,000</u>	<u>850,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		500,000	125,000
A03905 Newspapers Periodicals and Books		300,000	75,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>	<u>450,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>125,000</u>
A09501 Transport		500,000	125,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4020 Inspector Orakzai (Levies)			
001 Transport		500,000	125,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>	<u>175,000</u>
A09701 Furniture and fixtures		700,000	175,000
001 Furniture & Fixture		700,000	175,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,200,000</u>	<u>800,000</u>
A130 TOTAL TRANSPORT		<u>1,500,000</u>	<u>375,000</u>
A13001 Transport		1,500,000	375,000
001 Transport		1,500,000	375,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>700,000</u>	<u>175,000</u>
A13101 Machinery and Equipment		700,000	175,000
001 Machinery and Equipment		700,000	175,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A13201 Furniture and Fixture		1,000,000	250,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4020 Inspector Orakzai (Levies)			
Inspector Orakzai (Levies)		655,872,000	632,162,250

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4021 Sub Inspector Orakzai (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>344,930,000</u>	<u>341,930,000</u>
A011 TOTAL PAY	<u>956</u>	<u>231,152,000</u>	<u>231,152,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>956</u>	<u>231,152,000</u>	<u>231,152,000</u>
A01151 Total Basic Pay Other Staff	<u>956</u>	<u>231,152,000</u>	<u>231,152,000</u>
S138 Sub Inspector (BPS-14)	6	1,170,000	1,170,000
A149 Assistant Sub Inspector (BPS-11)	16	3,293,000	3,293,000
H015 Head Constable (BPS-09)	31	8,452,000	8,452,000
C088 Constable (BPS-07)	903	218,237,000	218,237,000
A012 TOTAL ALLOWANCES		<u>113,778,000</u>	<u>110,778,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>110,378,000</u>	<u>110,378,000</u>
A01202 House Rent Allowance		17,625,000	17,625,000
A01203 Conveyance Allowance		22,408,000	22,408,000
A01207 Washing Allowance		1,721,000	1,721,000
A01217 Medical Allowance		17,208,000	17,208,000
A0122M Adhoc Releif Allowance 2016		16,852,000	16,852,000
A0122Y Ad-hoc Relief Allowance 2017		16,852,000	16,852,000
A01233 Unattractive Area Allowance		860,000	860,000
001 Unattractive Area Allowance		860,000	860,000
A0123G Ad-hoc Relief Allowance-2018		16,852,000	16,852,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,400,000</u>	<u>400,000</u>
A01274 Medical Charges		3,000,000	
001 Medical Charges		3,000,000	
A01275 Rest and recitation allowance		50,000	50,000
A01277 Contingent Paid Staff		50,000	50,000
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4021 Sub Inspector Orakzai (Khasadar)			
A03 TOTAL OPERATING EXPENSES		<u>12,545,000</u>	<u>5,483,750</u>
A032 TOTAL COMMUNICATIONS		<u>215,000</u>	<u>53,750</u>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		202,000	50,500
A033 TOTAL UTILITIES		<u>4,200,000</u>	<u>3,300,000</u>
A03302 Water		200,000	50,000
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000,000</u>	<u>250,000</u>
A03402 Rent for Office Building		500,000	125,000
A03403 Rent for Residential Building		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,500,000</u>	<u>875,000</u>
A03805 Travelling Allowance		500,000	125,000
001 Travelling Allowance		500,000	125,000
A03806 Transportation of Goods		1,000,000	250,000
001 Transportation of Goods		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A039 TOTAL GENERAL		<u>3,630,000</u>	<u>1,005,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		300,000	75,000
001 Printing and publication		300,000	75,000
A03903 Conference/Seminars/Workshops/ Symposia		300,000	75,000
A03905 Newspapers Periodicals and Books		200,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4021 Sub Inspector Orakzai (Khasadar)			
A03907 Advertising & Publicity		130,000	130,000
001 Advertising and Publicity		130,000	130,000
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03970 Others		2,000,000	500,000
001 Others		2,000,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A06 TOTAL TRANSFERS		<u>10,000,000</u>	<u>2,500,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,500,000</u>	<u>625,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>125,000</u>
A09501 Transport		500,000	125,000
001 Transport		500,000	125,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4021 Sub Inspector Orakzai (Khasadar)			
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000,000</u>	<u>750,000</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A13001 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A13201 Furniture and Fixture		1,000,000	250,000
Sub Inspector Orakzai (Khasadar)		373,475,000	351,413,750

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8107 Khasaddar Hassankhel (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,530,000</u>	<u>35,530,000</u>
A011 TOTAL PAY	<u>107</u>	<u>25,860,000</u>	<u>25,860,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>107</u>	<u>25,860,000</u>	<u>25,860,000</u>
A01151 Total Basic Pay Other Staff	<u>107</u>	<u>25,860,000</u>	<u>25,860,000</u>
C088 Constable (BPS-07)	107	25,860,000	25,860,000
A012 TOTAL ALLOWANCES		<u>9,670,000</u>	<u>9,670,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,670,000</u>	<u>9,670,000</u>
A01203 Conveyance Allowance		2,292,000	2,292,000
A01217 Medical Allowance		1,926,000	1,926,000
A0122M Adhoc Relief Allowance 2016		1,502,000	1,502,000
A0122Y Ad-hoc Relief Allowance 2017		1,975,000	1,975,000
A0123G Ad-hoc Relief Allowance-2018		1,975,000	1,975,000
A03 TOTAL OPERATING EXPENSES		<u>2,445,000</u>	<u>652,500</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>105,000</u>	<u>26,250</u>
A03304 Hot and Cold Weather Charges		105,000	26,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>262,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		20,000	5,000
001 Transportation of Goods		20,000	5,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8107 Khasaddar Hassankhel (SD)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A039 TOTAL GENERAL		<u>1,275,000</u>	<u>360,000</u>
A03901 Stationery		110,000	27,500
001 Stationery		110,000	27,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		600,000	150,000
A03907 Advertising & Publicity		55,000	55,000
001 Advertising and Publicity		55,000	55,000
A03970 Others		500,000	125,000
001 Others		500,000	125,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A06 TOTAL TRANSFERS		<u>120,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u>	<u>5,000</u>
A06301 Entertainments & Gifts		20,000	5,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>100,000</u>	<u>25,000</u>
A06470 Others		100,000	25,000
001 Others		100,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8107 Khasaddar Hassankhel (SD)			
A09 TOTAL PHYSICAL ASSETS		<u>510,000</u>	<u>127,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>10,000</u>	<u>2,500</u>
A09899 Others		10,000	2,500
001 Others		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
Khasaddar Hassankhel (SD)		<u>38,906,000</u>	<u>36,415,250</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>128,064,000</u>	<u>128,064,000</u>
A011 TOTAL PAY	<u>330</u>	<u>79,497,000</u>	<u>79,497,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>146,000</u>	<u>146,000</u>
A01101 Total Basic Pay Of Officer	1	<u>146,000</u>	<u>146,000</u>
I012 Inspector (BPS-16)	1	146,000	146,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>329</u>	<u>79,351,000</u>	<u>79,351,000</u>
A01151 Total Basic Pay Other Staff	<u>329</u>	<u>79,351,000</u>	<u>79,351,000</u>
S138 Sub Inspector (BPS-14)	5	945,000	945,000
A149 Assistant Sub Inspector (BPS-11)	3	1,292,000	1,292,000
H015 Head Constable (BPS-09)	24	6,543,000	6,543,000
C088 Constable (BPS-07)	297	70,571,000	70,571,000
A012 TOTAL ALLOWANCES		<u>48,567,000</u>	<u>48,567,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>48,567,000</u>	<u>48,567,000</u>
A01202 House Rent Allowance		6,518,000	6,518,000
A01203 Conveyance Allowance		7,832,000	7,832,000
A01210 Risk Allowance		13,613,000	13,613,000
001 Risk Allowance		13,613,000	13,613,000
A01217 Medical Allowance		5,933,000	5,933,000
A0122M Adhoc Releif Allowance 2016		3,974,000	3,974,000
A0122Y Ad-hoc Relief Allowance 2017		5,200,000	5,200,000
A01233 Unattractive Area Allowance		297,000	297,000
001 Unattractive Area Allowance		297,000	297,000
A0123G Ad-hoc Relief Allowance-2018		5,200,000	5,200,000
A03 TOTAL OPERATING EXPENSES		<u>3,055,000</u>	<u>805,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)			
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>3,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>105,000</u>	<u>26,250</u>
A03304 Hot and Cold Weather Charges		105,000	26,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,080,000</u>	<u>270,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		30,000	7,500
001 Conveyance Charges		30,000	7,500
A039 TOTAL GENERAL		<u>1,855,000</u>	<u>505,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		1,500,000	375,000
A03907 Advertising & Publicity		55,000	55,000
001 Advertising and Publicity		55,000	55,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)			
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A06 TOTAL TRANSFERS		<u>5,030,000</u>	<u>1,257,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>30,000</u>	<u>7,500</u>
A06301 Entertainments & Gifts		30,000	7,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,110,000</u>	<u>277,500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>2,500</u>
A09701 Furniture and fixtures		10,000	2,500
001 Furniture & Fixture		10,000	2,500
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8108 Inspector Hassankhel Peshawar (Khasadar SD)			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Inspector Hassankhel Peshawar (Khasadar SD)		137,480,000	130,459,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8109 Levies Secretariat Merged Areas Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,718,000</u>	<u>29,548,000</u>
A011 TOTAL PAY	50	<u>12,277,000</u>	<u>12,277,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>12,277,000</u>	<u>12,277,000</u>
A01151 Total Basic Pay Other Staff	50	<u>12,277,000</u>	<u>12,277,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	310,000	310,000
H015 Head Constable (BPS-09)	4	1,091,000	1,091,000
C088 Constable (BPS-07)	45	10,876,000	10,876,000
A012 TOTAL ALLOWANCES		<u>18,441,000</u>	<u>17,271,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,271,000</u>	<u>17,271,000</u>
A01202 House Rent Allowance		1,460,000	1,460,000
A01203 Conveyance Allowance		1,170,000	1,170,000
A01210 Risk Allowance		6,246,000	6,246,000
001 Risk Allowance		6,246,000	6,246,000
A01217 Medical Allowance		900,000	900,000
A0122M Adhoc Relief Allowance 2016		1,249,000	1,249,000
A0122N Special Conveyance Allowance to Disabled Employees		3,748,000	3,748,000
A0122Y Ad-hoc Relief Allowance 2017		1,249,000	1,249,000
A0123G Ad-hoc Relief Allowance-2018		1,249,000	1,249,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,170,000</u>	
A01273 Honoraria		800,000	
A01274 Medical Charges		370,000	
001 Medical Charges		370,000	
A03 TOTAL OPERATING EXPENSES		<u>2,405,000</u>	<u>616,250</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8109 Levies Secretariat Merged Areas Peshawar			
A032 TOTAL COMMUNICATIONS		<u>10,000</u>	<u>2,500</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		5,000	1,250
A033 TOTAL UTILITIES		<u>215,000</u>	<u>65,000</u>
A03301 Gas		10,000	10,000
A03303 Electricity		5,000	5,000
001 Electricity		5,000	5,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>815,000</u>	<u>203,750</u>
A03801 Training - domestic		500,000	125,000
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000	1,250
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	1,250
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>1,365,000</u>	<u>345,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03903 Conference/Seminars/Workshops/ Symposia		5,000	1,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		1,000,000	250,000
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8109 Levies Secretariat Merged Areas Peshawar			
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>5,015,000</u>	<u>1,253,750</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>15,000</u>	<u>3,750</u>
A06301 Entertainments & Gifts		15,000	3,750
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>120,000</u>	<u>30,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8109 Levies Secretariat Merged Areas Peshawar			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>105,000</u>	<u>26,250</u>
A09802 Purchase of other assets-others		5,000	1,250
001 Others		5,000	1,250
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>53,750</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,000</u>	<u>1,250</u>
A13303 Other Buildings		5,000	1,250
001 Other Buildings.		5,000	1,250
Levies Secretariat Merged Areas Peshawar		38,773,000	31,576,750

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8112 Law & Ordewr Peshawar (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,000</u>	<u>7,035,000</u>
A011 TOTAL PAY	20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,362,000</u>	<u>1,362,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,362,000</u>	<u>1,362,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	909,000	909,000
J012 Junior Auditor (BPS-16)	2	453,000	453,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,221,000</u>	<u>1,221,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,221,000</u>	<u>1,221,000</u>
S138 Sub Inspector (BPS-14)	2	363,000	363,000
A149 Assistant Sub Inspector (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	10	132,000	132,000
A012 TOTAL ALLOWANCES		<u>4,452,000</u>	<u>4,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,410,000</u>
A01202 House Rent Allowance		468,000	468,000
A01203 Conveyance Allowance		618,000	618,000
A01207 Washing Allowance		21,000	21,000
A0120Q Fixed Daily Allowance		924,000	924,000
A01210 Risk Allowance		384,000	384,000
001 Risk Allowance		384,000	384,000
A01217 Medical Allowance		726,000	726,000
A0122M Adhoc Releif Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	324,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
A01250 Incentive Allowance		141,000	141,000
001 Incentive Allowance		141,000	141,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8112 Law & Ordewr Peshawar (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Ordewr Peshawar (SD)		7,035,000	7,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4567	Inspector Swat (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>272,233,000</u>	<u>270,733,000</u>
A011	TOTAL PAY	<u>506</u>	<u>126,320,000</u>	<u>126,320,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>1,503,000</u>	<u>1,503,000</u>
A057	Assistant (BPS-16)	1	501,000	501,000
C082	Computer Operator (BPS-16)	1	501,000	501,000
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>503</u>	<u>124,817,000</u>	<u>124,817,000</u>
A01151	Total Basic Pay Other Staff	<u>503</u>	<u>124,817,000</u>	<u>124,817,000</u>
S035	Senior Clerk (BPS-14)	1	393,000	393,000
S138	Sub Inspector (BPS-14)	5	1,964,000	1,964,000
A149	Assistant Sub Inspector (BPS-11)	10	3,092,000	3,092,000
J013	Junior Clerk (BPS-11)	1	309,000	309,000
H015	Head Constable (BPS-09)	54	14,723,000	14,723,000
C088	Constable (BPS-07)	430	103,922,000	103,922,000
D112	Driver (BPS-06)	1	228,000	228,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>145,913,000</u>	<u>144,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>143,913,000</u>	<u>143,913,000</u>
A01202	House Rent Allowance		14,772,000	14,772,000
A01203	Conveyance Allowance		12,030,000	12,030,000
A01207	Washing Allowance		891,000	891,000
A0120D	Integrated Allowance		6,000	6,000
A01210	Risk Allowance		63,159,000	63,159,000
001	Risk Allowance		63,159,000	63,159,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4567 Inspector Swat (Levies)			
A01217 Medical Allowance		9,087,000	9,087,000
A01226 Computer Allowance		18,000	18,000
A0122M Adhoc Releif Allowance 2016		12,632,000	12,632,000
A0122Y Ad-hoc Relief Allowance 2017		12,632,000	12,632,000
A01233 Unattractive Area Allowance		6,054,000	6,054,000
001 Unattractive Area Allowance		6,054,000	6,054,000
A0123G Ad-hoc Relief Allowance-2018		12,632,000	12,632,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000,000</u>	<u>500,000</u>
A01274 Medical Charges		1,500,000	
001 Medical Charges		1,500,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>16,125,000</u>	<u>4,931,250</u>
A032 TOTAL COMMUNICATIONS		<u>600,000</u>	<u>150,000</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		500,000	125,000
A033 TOTAL UTILITIES		<u>1,705,000</u>	<u>951,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		700,000	700,000
001 Electricity		700,000	700,000
A03304 Hot and Cold Weather Charges		1,000,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		5,000	1,250
A03403 Rent for Residential Building		5,000	1,250
A036 TOTAL MOTOR VEHICLES		<u>200,000</u>	<u>50,000</u>
A03603 Registration		200,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4567 Inspector Swat (Levies)			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,305,000</u>	<u>1,826,250</u>
A03801 Training - domestic		3,500,000	875,000
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		1,000,000	250,000
001 Transportation of Goods		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,800,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	450,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>6,305,000</u>	<u>1,951,250</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia		300,000	75,000
A03905 Newspapers Periodicals and Books		300,000	75,000
A03906 Uniforms and Protective Clothing		3,000,000	750,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03927 Purchase of Drug and Medicines		505,000	126,250
001 Purchase of drug and Medicines		505,000	126,250
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,000</u>	<u>1,250</u>
A041 TOTAL PENSION		<u>5,000</u>	<u>1,250</u>
A04114 Superannuation Encashment of L.P.R		5,000	1,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4567 Inspector Swat (Levies)			
A06 TOTAL TRANSFERS		<u>2,500,000</u>	<u>625,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>500,000</u>	<u>125,000</u>
A06301 Entertainments & Gifts		500,000	125,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>2,000,000</u>	<u>500,000</u>
A06470 Others		2,000,000	500,000
001 Others		2,000,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>1,625,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,000,000</u>	<u>1,000,000</u>
A09501 Transport		4,000,000	1,000,000
001 Transport		4,000,000	1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>900,000</u>	<u>225,000</u>
A09601 Plant and Machinery		900,000	225,000
001 Plant and Machinery		900,000	225,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>900,000</u>	<u>225,000</u>
A09701 Furniture and fixtures		900,000	225,000
001 Furniture & Fixture		900,000	225,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>700,000</u>	<u>175,000</u>
A09899 Others		700,000	175,000
001 Others		700,000	175,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4567 Inspector Swat (Levies)			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,800,000</u>	<u>1,200,000</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>250,000</u>
A13001 Transport		1,000,000	250,000
001 Transport		1,000,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>400,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		400,000	100,000
001 Machinery and Equipment		400,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>400,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		400,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000,000</u>	<u>750,000</u>
A13303 Other Buildings		3,000,000	750,000
001 Other Buildings.		3,000,000	750,000
Inspector Swat (Levies)		302,163,000	279,115,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4051 Sub Inspector Tor Ghar (Levies)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,087,000</u>	<u>57,077,000</u>
A011 TOTAL PAY	<u>105</u>	<u>26,784,000</u>	<u>26,784,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
C082 Computer Operator (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>104</u>	<u>26,283,000</u>	<u>26,283,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>26,283,000</u>	<u>26,283,000</u>
A057 Assistant (BPS-14)	1	393,000	393,000
S035 Senior Clerk (BPS-14)	1	393,000	393,000
S138 Sub Inspector (BPS-14)	2	786,000	786,000
A149 Assistant Sub Inspector (BPS-11)	3	928,000	928,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	12	3,272,000	3,272,000
C088 Constable (BPS-07)	82	19,818,000	19,818,000
D112 Driver (BPS-04)	1	198,000	198,000
N005 Naib Qasid (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>30,303,000</u>	<u>30,293,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,243,000</u>	<u>30,243,000</u>
A01202 House Rent Allowance		3,109,000	3,109,000
A01203 Conveyance Allowance		2,560,000	2,560,000
A0120D Integrated Allowance		6,000	6,000
A01210 Risk Allowance		13,391,000	13,391,000
001 Risk Allowance		13,391,000	13,391,000
A01217 Medical Allowance		1,883,000	1,883,000
A0122M Adhoc Releif Allowance 2016		2,678,000	2,678,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4051 Sub Inspector Tor Ghar (Levies)			
A0122Y Ad-hoc Relief Allowance 2017		2,678,000	2,678,000
A01233 Unattractive Area Allowance		1,260,000	1,260,000
001 Unattractive Area Allowance		1,260,000	1,260,000
A0123G Ad-hoc Relief Allowance-2018		2,678,000	2,678,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>50,000</u>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,850,000</u>	<u>620,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>560,000</u>	<u>260,000</u>
A03301 Gas		10,000	10,000
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		400,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>530,000</u>	<u>132,500</u>
A03801 Training - domestic		100,000	25,000
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4051 Sub Inspector Tor Ghar (Levies)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 TOTAL GENERAL		<u>640,000</u>	<u>197,500</u>
A03901 Stationery		40,000	10,000
001 Stationery		40,000	10,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03903 Conference/Seminars/Workshops/ Symposia		30,000	7,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		500,000	125,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>620,000</u>	<u>155,000</u>
A041 TOTAL PENSION		<u>620,000</u>	<u>155,000</u>
A04114 Superannuation Encashment of L.P.R		620,000	155,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>40,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts		40,000	10,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>20,000</u>	<u>5,000</u>
A06470 Others		20,000	5,000
001 Others		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4051 Sub Inspector Tor Ghar (Levies)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>57,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>
A13303 Other Buildings		100,000	25,000
001 Other Buildings.		100,000	25,000
Sub Inspector Tor Ghar (Levies)		59,997,000	57,962,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TK4186	Inspector Jandola Tank (Levies SD)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>146,743,000</u>	<u>146,743,000</u>
A011	TOTAL PAY	<u>273</u>	<u>66,717,000</u>	<u>66,717,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>501,000</u>	<u>501,000</u>
A01101	Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
I012	Inspector (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>272</u>	<u>66,216,000</u>	<u>66,216,000</u>
A01151	Total Basic Pay Other Staff	<u>272</u>	<u>66,216,000</u>	<u>66,216,000</u>
S138	Sub Inspector (BPS-14)	3	1,178,000	1,178,000
A149	Assistant Sub Inspector (BPS-11)	6	1,855,000	1,855,000
H015	Head Constable (BPS-09)	23	5,180,000	5,180,000
C088	Constable (BPS-07)	240	58,003,000	58,003,000
A012	TOTAL ALLOWANCES		<u>80,026,000</u>	<u>80,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>80,026,000</u>	<u>80,026,000</u>
A01202	House Rent Allowance		8,020,000	8,020,000
A01203	Conveyance Allowance		6,466,000	6,466,000
A01210	Risk Allowance		34,415,000	34,415,000
001	Risk Allowance		34,415,000	34,415,000
A01217	Medical Allowance		4,907,000	4,907,000
A0122M	Adhoc Releif Allowance 2016		6,883,000	6,883,000
A0122Y	Ad-hoc Relief Allowance 2017		6,883,000	6,883,000
A01233	Unattractive Area Allowance		5,569,000	5,569,000
001	Unattractive Area Allowance		5,569,000	5,569,000
A0123G	Ad-hoc Relief Allowance-2018		6,883,000	6,883,000
A03	TOTAL OPERATING EXPENSES		<u>3,035,000</u>	<u>1,133,750</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4186 Inspector Jandola Tank (Levies SD)			
A032 TOTAL COMMUNICATIONS		<u>300,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>375,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		5,000	1,250
A03403 Rent for Residential Building		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,505,000</u>	<u>376,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		300,000	75,000
001 Transportation of Goods		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>620,000</u>	<u>305,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4186 Inspector Jandola Tank (Levies SD)			
A03917 Law Charges		5,000	1,250
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>5,100,000</u>	<u>1,275,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,310,000</u>	<u>327,500</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4186 Inspector Jandola Tank (Levies SD)			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>600,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
Inspector Jandola Tank (Levies SD)		157,088,000	149,704,250

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4187 Khasaddar Jandola (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>203,334,000</u>	<u>202,834,000</u>
A011 TOTAL PAY	<u>507</u>	<u>124,361,000</u>	<u>124,361,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>507</u>	<u>124,361,000</u>	<u>124,361,000</u>
A01151 Total Basic Pay Other Staff	<u>507</u>	<u>124,361,000</u>	<u>124,361,000</u>
S138 Sub Inspector (BPS-14)	9	3,535,000	3,535,000
J013 Junior Clerk (BPS-11)	1	309,000	309,000
H015 Head Constable (BPS-09)	13	3,544,000	3,544,000
C088 Constable (BPS-07)	484	116,973,000	116,973,000
A012 TOTAL ALLOWANCES		<u>78,973,000</u>	<u>78,473,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>78,473,000</u>	<u>78,473,000</u>
A01202 House Rent Allowance		14,672,000	14,672,000
A01203 Conveyance Allowance		11,865,000	11,865,000
A01207 Washing Allowance		324,000	324,000
A01217 Medical Allowance		9,126,000	9,126,000
A0122M Adhoc Releif Allowance 2016		11,054,000	11,054,000
A0122Y Ad-hoc Relief Allowance 2017		11,054,000	11,054,000
A01233 Unattractive Area Allowance		9,324,000	9,324,000
001 Unattractive Area Allowance		9,324,000	9,324,000
A0123G Ad-hoc Relief Allowance-2018		11,054,000	11,054,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A03 TOTAL OPERATING EXPENSES		<u>3,935,000</u>	<u>1,358,750</u>
A032 TOTAL COMMUNICATIONS		<u>300,000</u>	<u>75,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4187 Khasaddar Jandola (SD)			
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>375,000</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		300,000	75,000
A034 TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>2,500</u>
A03402 Rent for Office Building		5,000	1,250
A03403 Rent for Residential Building		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,505,000</u>	<u>376,250</u>
A03805 Travelling Allowance		400,000	100,000
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		300,000	75,000
001 Transportation of Goods		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>1,520,000</u>	<u>530,000</u>
A03901 Stationery		300,000	75,000
001 Stationery		300,000	75,000
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		5,000	1,250
A03970 Others		1,000,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4187 Khasaddar Jandola (SD)			
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>5,100,000</u>	<u>1,275,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts		100,000	25,000
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>5,000,000</u>	<u>1,250,000</u>
A06470 Others		5,000,000	1,250,000
001 Others		5,000,000	1,250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>	<u>375,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>200,000</u>	<u>50,000</u>
A09501 Transport		200,000	50,000
001 Transport		200,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4187 Khasaddar Jandola (SD)			
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>100,000</u>	<u>25,000</u>
A09899 Others		100,000	25,000
001 Others		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,400,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		200,000	50,000
Khasaddar Jandola (SD)		215,569,000	206,267,750

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4190 Law & Order Tank (SD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,000</u>	<u>7,035,000</u>
A011 TOTAL PAY	20	<u>2,583,000</u>	<u>2,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,362,000</u>	<u>1,362,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,362,000</u>	<u>1,362,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	909,000	909,000
J012 Junior Auditor (BPS-16)	2	453,000	453,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>1,221,000</u>	<u>1,221,000</u>
A01151 Total Basic Pay Other Staff	17	<u>1,221,000</u>	<u>1,221,000</u>
S138 Sub Inspector (BPS-14)	2	363,000	363,000
A149 Assistant Sub Inspector (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	10	132,000	132,000
A012 TOTAL ALLOWANCES		<u>4,452,000</u>	<u>4,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,410,000</u>
A01202 House Rent Allowance		468,000	468,000
A01203 Conveyance Allowance		618,000	618,000
A01207 Washing Allowance		21,000	21,000
A0120Q Fixed Daily Allowance		924,000	924,000
A01210 Risk Allowance		384,000	384,000
001 Risk Allowance		384,000	384,000
A01217 Medical Allowance		726,000	726,000
A0122M Adhoc Releif Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		324,000	324,000
A0123G Ad-hoc Relief Allowance-2018		324,000	324,000
A01250 Incentive Allowance		141,000	141,000
001 Incentive Allowance		141,000	141,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4190 Law & Order Tank (SD)			
A01260 Ration Allowance		138,000	138,000
A01261 Constabulary Allowance for Police Personnel		84,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>42,000</u>
A01276 Outfit allowance		42,000	42,000
Law & Order Tank (SD)		7,035,000	7,035,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
TW4026	Inspector South Waziristan (Levies)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>358,006,000</u>	<u>358,006,000</u>
A011	TOTAL PAY	<u>896</u>	<u>218,345,000</u>	<u>218,345,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>1,272,000</u>	<u>1,272,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>1,272,000</u>	<u>1,272,000</u>
S166	Superintendent (BPS-17)	1	364,000	364,000
A057	Assistant (BPS-16)	1	227,000	227,000
I012	Inspector (BPS-16)	3	681,000	681,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>891</u>	<u>217,073,000</u>	<u>217,073,000</u>
A01151	Total Basic Pay Other Staff	<u>891</u>	<u>217,073,000</u>	<u>217,073,000</u>
S035	Senior Clerk (BPS-14)	1	182,000	182,000
S138	Sub Inspector (BPS-14)	19	3,461,000	3,461,000
A149	Assistant Sub Inspector (BPS-11)	21	3,168,000	3,168,000
J013	Junior Clerk (BPS-11)	1	151,000	151,000
H015	Head Constable (BPS-09)	81	22,084,000	22,084,000
C088	Constable (BPS-07)	768	188,027,000	188,027,000
A012	TOTAL ALLOWANCES		<u>139,661,000</u>	<u>139,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>139,661,000</u>	<u>139,661,000</u>
A01202	House Rent Allowance		26,717,000	26,717,000
A01203	Conveyance Allowance		21,423,000	21,423,000
A01210	Risk Allowance		17,876,000	17,876,000
001	Risk Allowance		17,876,000	17,876,000
A01217	Medical Allowance		16,128,000	16,128,000
A0122M	Adhoc Releif Allowance 2016		10,667,000	10,667,000
A0122Y	Ad-hoc Relief Allowance 2017		14,286,000	14,286,000
A01233	Unattractive Area Allowance		18,278,000	18,278,000
001	Unattractive Area Allowance		18,278,000	18,278,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4026 Inspector South Waziristan (Levies)			
A0123G Ad-hoc Relief Allowance-2018		14,286,000	14,286,000
A03 TOTAL OPERATING EXPENSES		<u>9,043,000</u>	<u>2,674,000</u>
A032 TOTAL COMMUNICATIONS		<u>250,000</u>	<u>62,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>2,521,000</u>	<u>1,006,000</u>
A03302 Water		2,000,000	500,000
A03303 Electricity		501,000	501,000
001 Electricity		501,000	501,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,600,000</u>	<u>650,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		200,000	50,000
001 Conveyance Charges		200,000	50,000
A039 TOTAL GENERAL		<u>3,672,000</u>	<u>955,500</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03903 Conference/Seminars/Workshops/ Symposia		21,000	5,250
A03905 Newspapers Periodicals and Books		21,000	5,250
A03907 Advertising & Publicity		50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4026 Inspector South Waziristan (Levies)			
001 Advertising and Publicity		50,000	50,000
A03927 Purchase of Drug and Medicines		50,000	12,500
001 Purchase of drug and Medicines		50,000	12,500
A03970 Others		3,000,000	750,000
001 Others		3,000,000	750,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>40,006,000</u>	<u>10,001,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>6,000</u>	<u>1,500</u>
A06301 Entertainments & Gifts		6,000	1,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>40,000,000</u>	<u>10,000,000</u>
A06470 Others		40,000,000	10,000,000
001 Others		40,000,000	10,000,000
A09 TOTAL PHYSICAL ASSETS		<u>2,200,000</u>	<u>550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4026 Inspector South Waziristan (Levies)			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>200,000</u>	<u>50,000</u>
A09899 Others		200,000	50,000
001 Others		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,350,000</u>	<u>337,500</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001 Transport		300,000	75,000
001 Transport		300,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>125,000</u>
A13101 Machinery and Equipment		500,000	125,000
001 Machinery and Equipment		500,000	125,000
A132 TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>125,000</u>
A13201 Furniture and Fixture		500,000	125,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>12,500</u>
A13303 Other Buildings		50,000	12,500
001 Other Buildings.		50,000	12,500
Inspector South Waziristan (Levies)		410,905,000	371,644,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4027 Inspector South Waziristan (Khasadar)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,447,610,000</u>	<u>1,447,610,000</u>
A011 TOTAL PAY	<u>3917</u>	<u>938,921,000</u>	<u>938,921,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>318,000</u>	<u>318,000</u>
A01101 Total Basic Pay Of Officer	1	<u>318,000</u>	<u>318,000</u>
I012 Inspector (BPS-16)	1	318,000	318,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3916</u>	<u>938,603,000</u>	<u>938,603,000</u>
A01151 Total Basic Pay Other Staff	<u>3916</u>	<u>938,603,000</u>	<u>938,603,000</u>
S035 Senior Clerk (BPS-14)	2	659,000	659,000
S138 Sub Inspector (BPS-14)	93	29,998,000	29,998,000
A149 Assistant Sub Inspector (BPS-11)	28	6,627,000	6,627,000
J013 Junior Clerk (BPS-11)	3	632,000	632,000
O022 Overseer (BPS-11)	1	151,000	151,000
H015 Head Constable (BPS-09)	264	49,620,000	49,620,000
C088 Constable (BPS-07)	3488	842,980,000	842,980,000
D112 Driver (BPS-05)	4	890,000	890,000
P022 Pesh Imam (BPS-05)	1	240,000	240,000
R354 Risaldar (BPS-05)	4	1,212,000	1,212,000
B006 Behishti (BPS-04)	12	2,434,000	2,434,000
K016 Khakroob (BPS-04)	8	1,369,000	1,369,000
N005 Naib Qasid (BPS-04)	1	177,000	177,000
D005 Dafadar (BPS-02)	2	461,000	461,000
L164 Lance Dafadar (BPS-02)	5	1,153,000	1,153,000
A012 TOTAL ALLOWANCES		<u>508,689,000</u>	<u>508,689,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>508,689,000</u>	<u>508,689,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4027 Inspector South Waziristan (Khasadar)			
A01202 House Rent Allowance		601,000	601,000
A01203 Conveyance Allowance		92,034,000	92,034,000
A01207 Washing Allowance		47,000	47,000
A01208 Dress Allowance		47,000	47,000
A01217 Medical Allowance		70,416,000	70,416,000
A0122M Adhoc Releif Allowance 2016		78,497,000	78,497,000
A0122Y Ad-hoc Relief Allowance 2017		93,621,000	93,621,000
A01233 Unattractive Area Allowance		79,805,000	79,805,000
001 Unattractive Area Allowance		79,805,000	79,805,000
A0123G Ad-hoc Relief Allowance-2018		93,621,000	93,621,000
A03 TOTAL OPERATING EXPENSES		<u>11,593,000</u>	<u>3,424,000</u>
A032 TOTAL COMMUNICATIONS		<u>350,000</u>	<u>87,500</u>
A03201 Postage and Telegraph		50,000	12,500
A03202 Telephone and Trunk Call		300,000	75,000
A033 TOTAL UTILITIES		<u>1,501,000</u>	<u>751,000</u>
A03302 Water		500,000	125,000
A03303 Electricity		501,000	501,000
001 Electricity		501,000	501,000
A03304 Hot and Cold Weather Charges		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,200,000</u>	<u>1,800,000</u>
A03805 Travelling Allowance		1,000,000	250,000
001 Travelling Allowance		1,000,000	250,000
A03806 Transportation of Goods		1,000,000	250,000
001 Transportation of Goods		1,000,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000	1,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	1,250,000
A03808 Conveyance Charges		200,000	50,000
001 Conveyance Charges		200,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4027 Inspector South Waziristan (Khasadar)			
A039 TOTAL GENERAL		<u>2,542,000</u>	<u>785,500</u>
A03901 Stationery		1,000,000	250,000
001 Stationery		1,000,000	250,000
A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03903 Conference/Seminars/Workshops/ Symposia		21,000	5,250
A03905 Newspapers Periodicals and Books		21,000	5,250
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03927 Purchase of Drug and Medicines		150,000	37,500
001 Purchase of drug and Medicines		150,000	37,500
A03970 Others		1,000,000	250,000
001 Others		1,000,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A06 TOTAL TRANSFERS		<u>10,006,000</u>	<u>2,501,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>6,000</u>	<u>1,500</u>
A06301 Entertainments & Gifts		6,000	1,500
A064 TOTAL OTHER TRANSFER PAYMENTS		<u>10,000,000</u>	<u>2,500,000</u>
A06470 Others		10,000,000	2,500,000
001 Others		10,000,000	2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4027 Inspector South Waziristan (Khasadar)			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
A09601 Plant and Machinery		1,000,000	250,000
001 Plant and Machinery		1,000,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A09701 Furniture and fixtures		1,000,000	250,000
001 Furniture & Fixture		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,600,000</u>	<u>650,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		1,000,000	250,000
001 Machinery and Equipment		1,000,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000,000</u>	<u>250,000</u>
A13201 Furniture and Fixture		1,000,000	250,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>
A13303 Other Buildings		100,000	25,000
001 Other Buildings.		100,000	25,000
Inspector South Waziristan (Khasadar)		1,474,109,000	1,454,760,500

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4005 District Police Officer Bajaur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4005 District Police Officer Bajaur			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>3,665,000</u>	<u>1,292,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>471,000</u>	<u>456,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		450,000	450,000
001 Electricity		450,000	450,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,202,000</u>	<u>550,500</u>

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4005 District Police Officer Bajaur			
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>921,000</u>	<u>267,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		400,000	100,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4005 District Police Officer Bajaur			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>701,000</u>	<u>175,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BJ4005 District Police Officer Bajaur			
District Police Officer Bajaur		21,316,000	17,315,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4005 District Police Officer Khyber			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4005 District Police Officer Khyber			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>6,015,000</u>	<u>3,791,250</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>3,020,000</u>	<u>3,005,000</u>
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,202,000</u>	<u>550,500</u>
A03805 Travelling Allowance		200,000	50,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4005 District Police Officer Khyber			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>672,000</u>	<u>205,500</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		101,000	25,250
002 Other Contingencies		100,000	25,000
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4005 District Police Officer Khyber			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>801,000</u>	<u>200,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KH4005 District Police Officer Khyber			
District Police Officer Khyber		23,766,000	19,839,250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4007 District Police Officer Kurram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4007 District Police Officer Kurram			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>4,214,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS		<u>170,000</u>	<u>42,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>1,020,000</u>	<u>1,005,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,401,000</u>	<u>600,250</u>
A03805 Travelling Allowance		300,000	75,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4007 District Police Officer Kurram			
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>622,000</u>	<u>193,000</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		150,000	37,500
A03970 Others		151,000	37,750
002 Other Contingencies		150,000	37,500
020 Dietary Charges		1,000	250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4007 District Police Officer Kurram			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A061 TOTAL SCHOLARSHIP		<u>100,000</u>	<u>25,000</u>
A06103 Cash awards		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>801,000</u>	<u>200,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KM4007 District Police Officer Kurram			
District Police Officer Kurram		21,865,000	17,864,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4009 District Police Officer Mohmand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4009 District Police Officer Mohmand			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>4,463,000</u>	<u>1,903,250</u>
A032 TOTAL COMMUNICATIONS		<u>170,000</u>	<u>42,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		150,000	37,500
A033 TOTAL UTILITIES		<u>1,020,000</u>	<u>1,005,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,501,000</u>	<u>625,250</u>
A03805 Travelling Allowance		400,000	100,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4009 District Police Officer Mohmand			
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>771,000</u>	<u>230,250</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		200,000	50,000
002 Other Contingencies		200,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4009 District Police Officer Mohmand			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>801,000</u>	<u>200,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MG4009 District Police Officer Mohmand			
District Police Officer Mohmand		22,214,000	17,951,250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4007 District Police Officer North Waziristan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4007 District Police Officer North Waziristan			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>3,414,000</u>	<u>1,266,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>17,500</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>520,000</u>	<u>505,000</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,202,000</u>	<u>550,500</u>
A03805 Travelling Allowance		200,000	50,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4007 District Police Officer North Waziristan			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>621,000</u>	<u>192,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4007 District Police Officer North Waziristan			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>801,000</u>	<u>200,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MW4007 District Police Officer North Waziristan			
District Police Officer North Waziristan		21,165,000	17,314,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4005 District Police Officer Orakzai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4005 District Police Officer Orakzai			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>4,214,000</u>	<u>1,841,000</u>
A032 TOTAL COMMUNICATIONS		<u>120,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>1,020,000</u>	<u>1,005,000</u>
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,402,000</u>	<u>600,500</u>
A03805 Travelling Allowance		400,000	100,000

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4005 District Police Officer Orakzai			
001 Travelling Allowance		400,000	100,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>671,000</u>	<u>205,250</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

NC21120 (061)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4005 District Police Officer Orakzai			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>851,000</u>	<u>212,750</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>37,500</u>
A13201 Furniture and Fixture		150,000	37,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
OI4005 District Police Officer Orakzai			
District Police Officer Orakzai		22,015,000	17,901,500

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4006 District Police Officer South Waziristan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,000</u>	<u>15,546,000</u>
A011 TOTAL PAY	39	<u>9,328,000</u>	<u>9,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,644,000</u>	<u>4,644,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,644,000</u>	<u>4,644,000</u>
A110 Assistant Inspector (BPS-19) General Of Police	1	711,000	711,000
D055 Deputy Superintendent Of Police	2	2,889,000	2,889,000
S166 Superintendent (BPS-17)	1	363,000	363,000
I012 Inspector (BPS-16)	3	681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>4,684,000</u>	<u>4,684,000</u>
A01151 Total Basic Pay Other Staff	32	<u>4,684,000</u>	<u>4,684,000</u>
S138 Sub Inspector (BPS-14)	6	1,092,000	1,092,000
A149 Assistant Sub Inspector (BPS-11)	3	493,000	493,000
J013 Junior Clerk (BPS-11)	2	303,000	303,000
H015 Head Constable (BPS-09)	3	423,000	423,000
C088 Constable (BPS-07)	18	2,373,000	2,373,000
A012 TOTAL ALLOWANCES		<u>6,418,000</u>	<u>6,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>6,081,000</u>
A01202 House Rent Allowance		1,041,000	1,041,000
A01203 Conveyance Allowance		1,284,000	1,284,000
A01207 Washing Allowance		36,000	36,000
A0120Q Fixed Daily Allowance		138,000	138,000
A01210 Risk Allowance		162,000	162,000
001 Risk Allowance		162,000	162,000
A01217 Medical Allowance		792,000	792,000

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4006 District Police Officer South Waziristan			
A01224 Entertainment Allowance		6,000	6,000
A0122M Adhoc Releif Allowance 2016		579,000	579,000
A0122Y Ad-hoc Relief Allowance 2017		714,000	714,000
A0123G Ad-hoc Relief Allowance-2018		714,000	714,000
A01250 Incentive Allowance		222,000	222,000
001 Incentive Allowance		222,000	222,000
A01260 Ration Allowance		246,000	246,000
A01261 Constabulary Allowance for Police Personnel		147,000	147,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>137,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01276 Outfit allowance		87,000	87,000
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>3,763,000</u>	<u>1,353,250</u>
A032 TOTAL COMMUNICATIONS		<u>220,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>520,000</u>	<u>505,000</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,301,000</u>	<u>575,250</u>
A03805 Travelling Allowance		200,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4006 District Police Officer South Waziristan			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>721,000</u>	<u>217,750</u>
A03901 Stationery		250,000	62,500
001 Stationery		250,000	62,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		20,000	5,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03914 Secret service expenditure		50,000	12,500
A03942 Cost of Other Stores		1,000	250
018 Feeding Charges.		1,000	250
A03953 Investigation Cost		200,000	50,000
A03970 Others		100,000	25,000
002 Other Contingencies		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>1,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>1,750</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

NC21120 (061)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4006 District Police Officer South Waziristan			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	250
A05270 To Others		2,000	500
199 Free Education Package		1,000	250
267 Compensation to police personnel killed in action		1,000	250
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>200,000</u>	<u>50,000</u>
A06103 Cash awards		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>801,000</u>	<u>200,250</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13303 Other Buildings		1,000	250
001 Other Buildings.		1,000	250

**NC21120 (061)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TW4006 District Police Officer South Waziristan			
District Police Officer South Waziristan		21,514,000	17,401,250
