

NC21119 (061)
DISTRICT NON SALARY

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
BJ4998 Districts Non Salary Bajour			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>230,670,000</u>	<u>57,667,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>230,670,000</u>	<u>57,667,500</u>
A05203 To District Government		230,670,000	57,667,500
001 To District Government		230,670,000	57,667,500
Districts Non Salary Bajour		230,670,000	57,667,500

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
BU4506 Districts Non Salary Bannu (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>65,047,000</u>	<u>16,261,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>65,047,000</u>	<u>16,261,750</u>
A05203 To District Government		65,047,000	16,261,750
001 To District Government		65,047,000	16,261,750
Districts Non Salary Bannu (SD)		65,047,000	16,261,750

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
DI4449 Districts Non Salary D.I.Khan (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>45,520,000</u>	<u>11,380,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>45,520,000</u>	<u>11,380,000</u>
A05203 To District Government		45,520,000	11,380,000
001 To District Government		45,520,000	11,380,000
Districts Non Salary D.I.Khan (SD)		45,520,000	11,380,000

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
KH4998 Districts Non Salary Khyber			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>827,635,000</u>	<u>206,908,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>827,635,000</u>	<u>206,908,750</u>
A05203 To District Government		827,635,000	206,908,750
001 To District Government		827,635,000	206,908,750
Districts Non Salary Khyber		827,635,000	206,908,750

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
KM4998 Districts Non Salary Kurram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>238,566,000</u>	<u>59,641,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>238,566,000</u>	<u>59,641,500</u>
A05203 To District Government		238,566,000	59,641,500
001 To District Government		238,566,000	59,641,500
Districts Non Salary Kurram		238,566,000	59,641,500

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
KT4477 Districts Non Salary Kohat (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>43,346,000</u>	<u>10,836,500</u>
A052 TOTAL GRANTS-DOMESTIC		<u>43,346,000</u>	<u>10,836,500</u>
A05203 To District Government		43,346,000	10,836,500
001 To District Government		43,346,000	10,836,500
Districts Non Salary Kohat (SD)		43,346,000	10,836,500

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
LK4248 Districts Non Salary Lakki Marwat (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>41,133,000</u>	<u>10,283,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>41,133,000</u>	<u>10,283,250</u>
A05203 To District Government		41,133,000	10,283,250
001 To District Government		41,133,000	10,283,250
Districts Non Salary Lakki Marwat (SD)		41,133,000	10,283,250

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
MG4998 Districts Non Salary Mohmand			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>545,981,000</u>	<u>136,495,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>545,981,000</u>	<u>136,495,250</u>
A05203 To District Government		545,981,000	136,495,250
001 To District Government		545,981,000	136,495,250
Districts Non Salary Mohmand		545,981,000	136,495,250

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
MW4998 Districts Non Salary North Waziristan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>217,527,000</u>	<u>54,381,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>217,527,000</u>	<u>54,381,750</u>
A05203 To District Government		217,527,000	54,381,750
001 To District Government		217,527,000	54,381,750
Districts Non Salary North Waziristan		217,527,000	54,381,750

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
OI4998 Districts Non Salary Orakzai			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>119,125,000</u>	<u>29,781,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>119,125,000</u>	<u>29,781,250</u>
A05203 To District Government		119,125,000	29,781,250
001 To District Government		119,125,000	29,781,250
Districts Non Salary Orakzai		119,125,000	29,781,250

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
PR8111 Districts Non Salary Peshawar (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>45,573,000</u>	<u>11,393,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>45,573,000</u>	<u>11,393,250</u>
A05203 To District Government		45,573,000	11,393,250
001 To District Government		45,573,000	11,393,250
Districts Non Salary Peshawar (SD)		45,573,000	11,393,250

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
TK4189 Districts Non Salary Tank (SD)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>40,509,000</u>	<u>10,127,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>40,509,000</u>	<u>10,127,250</u>
A05203 To District Government		40,509,000	10,127,250
001 To District Government		40,509,000	10,127,250
Districts Non Salary Tank (SD)		40,509,000	10,127,250

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01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
TW4998 Districts Non Salary South Waziristan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>371,559,000</u>	<u>92,889,750</u>
A052 TOTAL GRANTS-DOMESTIC		<u>371,559,000</u>	<u>92,889,750</u>
A05203 To District Government		371,559,000	92,889,750
001 To District Government		371,559,000	92,889,750
Districts Non Salary South Waziristan		371,559,000	92,889,750