

NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022	CIVIL DEFENCE				
0221	CIVIL DEFENCE				
022101	CIVIL DEFENCE				
BJ4007	Civil Defence Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,782,000</u>	<u>4,772,000</u>
A011	TOTAL PAY		13	<u>3,040,000</u>	<u>3,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>640,000</u>	<u>640,000</u>
A01101	Total Basic Pay Of Officer		1	<u>640,000</u>	<u>640,000</u>
C060	Civil Defence Officer	(BPS-17)	1	640,000	640,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,400,000</u>	<u>2,400,000</u>
A01151	Total Basic Pay Other Staff		12	<u>2,400,000</u>	<u>2,400,000</u>
I019	Instructor Grade-1	(BPS-15)	1	317,000	317,000
S035	Senior Clerk	(BPS-14)	1	196,000	196,000
I020	Instructor Grade-2	(BPS-12)	1	193,000	193,000
F022	Fireman	(BPS-10)	1	233,000	233,000
I021	Instructor Grade-3	(BPS-08)	1	136,000	136,000
D112	Driver	(BPS-07)	1	271,000	271,000
D119	Driver-Cum-Mechanic	(BPS-07)	1	271,000	271,000
F022	Fireman	(BPS-06)	2	223,000	223,000
C057	Chowkidar	(BPS-03)	1	257,000	257,000
N005	Naib Qasid	(BPS-03)	1	158,000	158,000
S162	Sweeper	(BPS-03)	1	145,000	145,000
A012	TOTAL ALLOWANCES			<u>1,742,000</u>	<u>1,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,731,000</u>	<u>1,731,000</u>
A01202	House Rent Allowance			254,000	254,000
A01203	Conveyance Allowance			345,000	345,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BJ4007 Civil Defence Bajaur			
A01217 Medical Allowance		238,000	238,000
A0121T Adhoc Relief Allowance 2013		50,000	50,000
A0122C Adhoc Relief Allowance - 2015		35,000	35,000
A0122M Adhoc Relief Allowance 2016		176,000	176,000
A0122Y Ad-hoc Relief Allowance 2017		228,000	228,000
A01233 Unattractive Area Allowance		168,000	168,000
001 Unattractive Area Allowance		168,000	168,000
A0123G Ad-hoc Relief Allowance-2018		228,000	228,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>147,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>83,000</u>	<u>22,250</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>282,000</u>	<u>70,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BJ4007 Civil Defence Bajaur			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	7,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
A039 TOTAL GENERAL		<u>139,000</u>	<u>46,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		16,000	4,000
001 Printing and publication		16,000	4,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03918 Exhibitions Fairs and Other National Celebrations		30,000	7,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>125,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BJ4007 Civil Defence Bajaur			
A095 TOTAL PURCHASE OF TRANSPORT		<u>300,000</u>	<u>75,000</u>
A09501 Transport		300,000	75,000
001 Transport		300,000	75,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>25,000</u>
A09701 Furniture and fixtures		100,000	25,000
001 Furniture & Fixture		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>173,000</u>	<u>43,250</u>
A130 TOTAL TRANSPORT		<u>3,000</u>	<u>750</u>
A13001 Transport		3,000	750
001 Transport		3,000	750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Civil Defence Bajaur		5,994,000	5,088,500

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KH4010 Civil Defence Khyber			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,863,000</u>	<u>4,853,000</u>
A011 TOTAL PAY	13	<u>2,907,000</u>	<u>2,907,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101 Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
C060 Civil Defence Officer (BPS-17)	1	641,000	641,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,266,000</u>	<u>2,266,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,266,000</u>	<u>2,266,000</u>
I019 Instructor Grade-1 (BPS-15)	1	257,000	257,000
S035 Senior Clerk (BPS-14)	1	224,000	224,000
I020 Instructor Grade-2 (BPS-12)	1	195,000	195,000
F022 Fireman (BPS-10)	1	319,000	319,000
I021 Instructor Grade-3 (BPS-08)	1	161,000	161,000
D112 Driver (BPS-07)	1	150,000	150,000
D119 Driver-Cum-Mechanic (BPS-07)	1	220,000	220,000
F022 Fireman (BPS-06)	2	323,000	323,000
C057 Chowkidar (BPS-03)	1	124,000	124,000
N005 Naib Qasid (BPS-03)	1	148,000	148,000
S162 Sweeper (BPS-03)	1	145,000	145,000
A012 TOTAL ALLOWANCES		<u>1,956,000</u>	<u>1,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,945,000</u>	<u>1,945,000</u>
A01202 House Rent Allowance		295,000	295,000
A01203 Conveyance Allowance		367,000	367,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	5,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KH4010 Civil Defence Khyber			
A01217 Medical Allowance		239,000	239,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		47,000	47,000
A0122M Adhoc Relief Allowance 2016		208,000	208,000
A0122Y Ad-hoc Relief Allowance 2017		277,000	277,000
A01233 Unattractive Area Allowance		168,000	168,000
001 Unattractive Area Allowance		168,000	168,000
A0123G Ad-hoc Relief Allowance-2018		277,000	277,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>516,000</u>	<u>163,500</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>62,000</u>	<u>38,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>20,500</u>
A03805 Travelling Allowance		50,000	12,500

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KH4010 Civil Defence Khyber			
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	7,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
A039 TOTAL GENERAL		<u>99,000</u>	<u>36,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		16,000	4,000
001 Printing and publication		16,000	4,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>18,250</u>

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KH4010 Civil Defence Khyber			
A130 TOTAL TRANSPORT		<u>3,000</u>	<u>750</u>
A13001 Transport		3,000	750
001 Transport		3,000	750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Civil Defence Khyber		5,454,000	5,036,000

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			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022	CIVIL DEFENCE				
0221	CIVIL DEFENCE				
022101	CIVIL DEFENCE				
KM4016	Civil Defence Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,882,000</u>	<u>4,872,000</u>
A011	TOTAL PAY		13	<u>2,929,000</u>	<u>2,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>613,000</u>	<u>613,000</u>
A01101	Total Basic Pay Of Officer		1	<u>613,000</u>	<u>613,000</u>
C060	Civil Defence Officer	(BPS-17)	1	613,000	613,000
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>2,316,000</u>	<u>2,316,000</u>
A01151	Total Basic Pay Other Staff		12	<u>2,316,000</u>	<u>2,316,000</u>
I019	Instructor Grade-1	(BPS-15)	1	226,000	226,000
S035	Senior Clerk	(BPS-14)	1	211,000	211,000
I020	Instructor Grade-2	(BPS-12)	1	206,000	206,000
F022	Fireman	(BPS-10)	1	166,000	166,000
I021	Instructor Grade-3	(BPS-08)	1	153,000	153,000
D112	Driver	(BPS-07)	1	205,000	205,000
D119	Driver-Cum-Mechanic	(BPS-07)	1	205,000	205,000
F022	Fireman	(BPS-06)	2	528,000	528,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	1	139,000	139,000
S162	Sweeper	(BPS-03)	1	148,000	148,000
A012	TOTAL ALLOWANCES			<u>1,953,000</u>	<u>1,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,942,000</u>	<u>1,942,000</u>
A01202	House Rent Allowance			309,000	309,000
A01203	Conveyance Allowance			367,000	367,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KM4016 Civil Defence Kurram			
A01217 Medical Allowance		238,000	238,000
A0121T Adhoc Relief Allowance 2013		55,000	55,000
A0122C Adhoc Relief Allowance - 2015		40,000	40,000
A0122M Adhoc Relief Allowance 2016		220,000	220,000
A0122Y Ad-hoc Relief Allowance 2017		276,000	276,000
A01233 Unattractive Area Allowance		152,000	152,000
001 Unattractive Area Allowance		152,000	152,000
A0123G Ad-hoc Relief Allowance-2018		276,000	276,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>529,000</u>	<u>148,750</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>33,000</u>	<u>9,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>220,000</u>	<u>55,000</u>
A03402 Rent for Office Building		220,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>130,000</u>	<u>32,500</u>
A03805 Travelling Allowance		50,000	12,500

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KM4016 Civil Defence Kurram			
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>113,000</u>	<u>43,250</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KM4016 Civil Defence Kurram			
A130 TOTAL TRANSPORT		<u>3,000</u>	<u>750</u>
A13001 Transport		3,000	750
001 Transport		3,000	750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Civil Defence Kurram		5,481,000	5,039,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MG4012 Civil Defence Mohmand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,279,000</u>	<u>2,269,000</u>
A011 TOTAL PAY	7	<u>1,318,000</u>	<u>1,318,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,318,000</u>	<u>1,318,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,318,000</u>	<u>1,318,000</u>
I019 Instructor Grade-1 (BPS-15)	1	289,000	289,000
S035 Senior Clerk (BPS-14)	1	225,000	225,000
I020 Instructor Grade-2 (BPS-12)	1	218,000	218,000
I021 Instructor Grade-3 (BPS-08)	1	161,000	161,000
D112 Driver (BPS-07)	1	161,000	161,000
C057 Chowkidar (BPS-03)	1	134,000	134,000
N005 Naib Qasid (BPS-03)	1	130,000	130,000
A012 TOTAL ALLOWANCES		<u>961,000</u>	<u>951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>950,000</u>	<u>950,000</u>
A01202 House Rent Allowance		151,000	151,000
A01203 Conveyance Allowance		192,000	192,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		24,000	24,000
A0122C Adhoc Relief Allowance - 2015		19,000	19,000
A0122M Adhoc Relief Allowance 2016		93,000	93,000
A0122Y Ad-hoc Relief Allowance 2017		126,000	126,000
A01233 Unattractive Area Allowance		84,000	84,000
001 Unattractive Area Allowance		84,000	84,000
A0123G Ad-hoc Relief Allowance-2018		126,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MG4012 Civil Defence Mohmand			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>247,000</u>	<u>74,500</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>33,000</u>	<u>9,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>82,000</u>	<u>20,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		2,000	500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		30,000	7,500
001 POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
A039 TOTAL GENERAL		<u>99,000</u>	<u>36,000</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		16,000	4,000
001 Printing and publication		16,000	4,000
A03905 Newspapers Periodicals and Books		8,000	2,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MG4012 Civil Defence Mohmand			
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT		<u>3,000</u>	<u>750</u>
A13001 Transport		3,000	750
001 Transport		3,000	750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MG4012 Civil Defence Mohmand			
Civil Defence Mohmand		2,596,000	2,361,750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MW4020 Civil Defence North Waziristan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,260,000</u>	<u>6,250,000</u>
A011 TOTAL PAY	13	<u>3,507,000</u>	<u>3,507,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>586,000</u>	<u>586,000</u>
A01101 Total Basic Pay Of Officer	1	<u>586,000</u>	<u>586,000</u>
C060 Civil Defence Officer (BPS-17)	1	586,000	586,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,921,000</u>	<u>2,921,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,921,000</u>	<u>2,921,000</u>
I019 Instructor Grade-1 (BPS-15)	1	449,000	449,000
S035 Senior Clerk (BPS-14)	1	435,000	435,000
I020 Instructor Grade-2 (BPS-12)	1	292,000	292,000
F022 Fireman (BPS-10)	1	267,000	267,000
I021 Instructor Grade-3 (BPS-08)	1	137,000	137,000
D112 Driver (BPS-07)	1	213,000	213,000
D119 Driver-Cum-Mechanic (BPS-07)	1	202,000	202,000
F022 Fireman (BPS-06)	2	349,000	349,000
C057 Chowkidar (BPS-03)	1	163,000	163,000
N005 Naib Qasid (BPS-03)	1	251,000	251,000
S162 Sweeper (BPS-03)	1	163,000	163,000
A012 TOTAL ALLOWANCES		<u>2,753,000</u>	<u>2,743,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,742,000</u>	<u>2,742,000</u>
A01202 House Rent Allowance		261,000	261,000
A01203 Conveyance Allowance		355,000	355,000
A01207 Washing Allowance		8,000	8,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MW4020 Civil Defence North Waziristan			
A01217 Medical Allowance		238,000	238,000
A0121T Adhoc Relief Allowance 2013		670,000	670,000
A0122C Adhoc Relief Allowance - 2015		72,000	72,000
A0122M Adhoc Relief Allowance 2016		275,000	275,000
A0122Y Ad-hoc Relief Allowance 2017		325,000	325,000
A01233 Unattractive Area Allowance		204,000	204,000
001 Unattractive Area Allowance		204,000	204,000
A0123G Ad-hoc Relief Allowance-2018		325,000	325,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>184,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>27,000</u>	<u>18,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>292,000</u>	<u>73,000</u>
A03402 Rent for Office Building		292,000	73,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>73,000</u>	<u>18,250</u>
A03805 Travelling Allowance		50,000	12,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MW4020 Civil Defence North Waziristan			
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039 TOTAL GENERAL		<u>188,000</u>	<u>65,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03918 Exhibitions Fairs and Other National Celebrations		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,000</u>	<u>5,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,000</u>	<u>5,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000	5,000
001 Fin. Assis. to the families of G.Serv. who exp		5,000	5,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MW4020 Civil Defence North Waziristan			
A09 TOTAL PHYSICAL ASSETS		<u>240,000</u>	<u>60,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>	<u>37,500</u>
A09501 Transport		150,000	37,500
001 Transport		150,000	37,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MW4020 Civil Defence North Waziristan			
Civil Defence North Waziristan		7,204,000	6,520,500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
OI4006 Civil Defence Orakzai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,630,000</u>	<u>6,620,000</u>
A011 TOTAL PAY	7	<u>5,447,000</u>	<u>5,447,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>5,447,000</u>	<u>5,447,000</u>
A01151 Total Basic Pay Other Staff	7	<u>5,447,000</u>	<u>5,447,000</u>
I019 Instructor Grade-1 (BPS-15)	1	274,000	274,000
S035 Senior Clerk (BPS-14)	1	4,021,000	4,021,000
I020 Instructor Grade-2 (BPS-12)	1	330,000	330,000
I021 Instructor Grade-3 (BPS-08)	1	185,000	185,000
D112 Driver (BPS-07)	1	190,000	190,000
C057 Chowkidar (BPS-03)	1	214,000	214,000
N005 Naib Qasid (BPS-03)	1	233,000	233,000
A012 TOTAL ALLOWANCES		<u>1,183,000</u>	<u>1,173,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,172,000</u>	<u>1,172,000</u>
A01202 House Rent Allowance		152,000	152,000
A01203 Conveyance Allowance		191,000	191,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		39,000	39,000
A0122C Adhoc Relief Allowance - 2015		38,000	38,000
A0122M Adhoc Relief Allowance 2016		140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		175,000	175,000
A01233 Unattractive Area Allowance		126,000	126,000
001 Unattractive Area Allowance		126,000	126,000
A0123G Ad-hoc Relief Allowance-2018		176,000	176,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
OI4006 Civil Defence Orakzai			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>507,000</u>	<u>147,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>13,000</u>	<u>4,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>273,000</u>	<u>68,250</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039 TOTAL GENERAL		<u>188,000</u>	<u>65,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
OI4006 Civil Defence Orakzai			
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03918 Exhibitions Fairs and Other National Celebrations		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,000</u>	<u>5,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,000</u>	<u>5,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000	5,000
001 Fin. Assis. to the families of G.Serv. who exp		5,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>240,000</u>	<u>60,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>	<u>37,500</u>
A09501 Transport		150,000	37,500
001 Transport		150,000	37,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
OI4006 Civil Defence Orakzai			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Civil Defence Orakzai		7,468,000	6,853,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022	CIVIL DEFENCE				
0221	CIVIL DEFENCE				
022101	CIVIL DEFENCE				
PR8055	Civil Defence Merged Areas Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,235,000</u>	<u>8,205,000</u>
A011	TOTAL PAY		7	<u>1,977,000</u>	<u>1,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>1,070,000</u>	<u>1,070,000</u>
A01101	Total Basic Pay Of Officer		2	<u>1,070,000</u>	<u>1,070,000</u>
S166	Superintendent	(BPS-17)	1	533,000	533,000
A057	Assistant	(BPS-16)	1	537,000	537,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>907,000</u>	<u>907,000</u>
A01151	Total Basic Pay Other Staff		5	<u>907,000</u>	<u>907,000</u>
S035	Senior Clerk	(BPS-14)	1	254,000	254,000
J013	Junior Clerk	(BPS-11)	2	344,000	344,000
D112	Driver	(BPS-07)	1	147,000	147,000
N005	Naib Qasid	(BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES			<u>6,258,000</u>	<u>6,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,178,000</u>	<u>6,178,000</u>
A01202	House Rent Allowance			290,000	290,000
A01203	Conveyance Allowance			270,000	270,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			131,000	131,000
A0121T	Adhoc Relief Allowance 2013			518,000	518,000
A0122C	Adhoc Relief Allowance - 2015			327,000	327,000
A0122M	Adhoc Relief Allowance 2016			175,000	175,000
A0122Y	Ad-hoc Relief Allowance 2017			2,230,000	2,230,000
A0123G	Ad-hoc Relief Allowance-2018			2,230,000	2,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>50,000</u>

**NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT**

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR8055 Civil Defence Merged Areas Peshawar			
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,798,000</u>	<u>526,000</u>
A032 TOTAL COMMUNICATIONS		<u>55,000</u>	<u>13,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>18,000</u>	<u>6,000</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A034 TOTAL OCCUPANCY COSTS		<u>450,000</u>	<u>112,500</u>
A03403 Rent for Residential Building		450,000	112,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>150,000</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>675,000</u>	<u>243,750</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR8055 Civil Defence Merged Areas Peshawar			
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03918 Exhibitions Fairs and Other National Celebrations		200,000	50,000
A03970 Others		120,000	30,000
001 Others		120,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>50,000</u>	<u>50,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>50,000</u>	<u>50,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		50,000	50,000
001 Fin. Assis. to the families of G.Serv. who exp		50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>520,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>

NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR8055 Civil Defence Merged Areas Peshawar			
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>300,000</u>	<u>75,000</u>
A13201 Furniture and Fixture		300,000	75,000
Civil Defence Merged Areas Peshawar		10,604,000	8,911,250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TW4017 Civil Defence South Waziristan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,682,000</u>	<u>2,672,000</u>
A011 TOTAL PAY	7	<u>1,593,000</u>	<u>1,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,593,000</u>	<u>1,593,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,593,000</u>	<u>1,593,000</u>
I019 Instructor Grade-1 (BPS-15)	1	321,000	321,000
S035 Senior Clerk (BPS-14)	1	323,000	323,000
I020 Instructor Grade-2 (BPS-12)	1	241,000	241,000
I021 Instructor Grade-3 (BPS-08)	1	169,000	169,000
D112 Driver (BPS-07)	1	190,000	190,000
C057 Chowkidar (BPS-04)	1	225,000	225,000
N005 Naib Qasid (BPS-03)	1	124,000	124,000
A012 TOTAL ALLOWANCES		<u>1,089,000</u>	<u>1,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,078,000</u>	<u>1,078,000</u>
A01202 House Rent Allowance		152,000	152,000
A01203 Conveyance Allowance		192,000	192,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		18,000	18,000
A0122M Adhoc Relief Allowance 2016		112,000	112,000
A0122Y Ad-hoc Relief Allowance 2017		146,000	146,000
A01233 Unattractive Area Allowance		143,000	143,000
001 Unattractive Area Allowance		143,000	143,000
A0123G Ad-hoc Relief Allowance-2018		146,000	146,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>1,000</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TW4017 Civil Defence South Waziristan			
A01274 Medical Charges		10,000	
001 Medical Charges		10,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>507,000</u>	<u>147,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>8,250</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>13,000</u>	<u>4,750</u>
A03301 Gas		1,000	1,000
A03302 Water		1,000	250
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>273,000</u>	<u>68,250</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039 TOTAL GENERAL		<u>188,000</u>	<u>65,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		8,000	2,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TW4017 Civil Defence South Waziristan			
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		25,000	25,000
001 Advertising and Publicity		25,000	25,000
A03918 Exhibitions Fairs and Other National Celebrations		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,000</u>	<u>5,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,000</u>	<u>5,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		5,000	5,000
001 Fin. Assis. to the families of G.Serv. who exp		5,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>240,000</u>	<u>60,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>	<u>37,500</u>
A09501 Transport		150,000	37,500
001 Transport		150,000	37,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TW4017 Civil Defence South Waziristan			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>80,000</u>	<u>20,000</u>
A09701 Furniture and fixtures		80,000	20,000
001 Furniture & Fixture		80,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Civil Defence South Waziristan		3,520,000	2,905,500