

NC21109 (061)
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
PR8072	Directorate of Zakat & Usher Department Merged Areas			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,937,000</u>	<u>20,637,000</u>
A011	TOTAL PAY	28	<u>9,287,000</u>	<u>9,287,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	<u>6,257,000</u>	<u>6,257,000</u>
A01101	Total Basic Pay Of Officer	13	<u>6,257,000</u>	<u>6,257,000</u>
S014	Secretary (BPS-20)	1	1,234,000	1,234,000
D052	Deputy Secretary (BPS-18)	2	1,609,000	1,609,000
S022	Section Officer (BPS-17)	2	1,280,000	1,280,000
A057	Assistant (BPS-16)	3	1,072,000	1,072,000
C082	Computer Operator (BPS-16)	1	34,000	34,000
J024	Junior Scale Stenographer (BPS-16)	2	100,000	100,000
S061	Senior Scale Stenographer (BPS-16)	2	928,000	928,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,030,000</u>	<u>3,030,000</u>
A01151	Total Basic Pay Other Staff	15	<u>3,030,000</u>	<u>3,030,000</u>
S035	Senior Clerk (BPS-14)	3	905,000	905,000
J013	Junior Clerk (BPS-11)	4	836,000	836,000
D112	Driver (BPS-06)	3	515,000	515,000
C057	Chowkidar (BPS-03)	1	164,000	164,000
N005	Naib Qasid (BPS-03)	3	446,000	446,000
S162	Sweeper (BPS-03)	1	164,000	164,000
A012	TOTAL ALLOWANCES		<u>12,650,000</u>	<u>11,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,260,000</u>	<u>11,260,000</u>
A01201	Senior Post Allowance		50,000	50,000
A01202	House Rent Allowance		1,029,000	1,029,000

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A01203 Conveyance Allowance		989,000	989,000
A01207 Washing Allowance		30,000	30,000
A01208 Dress Allowance		10,000	10,000
A0120D Integrated Allowance		20,000	20,000
A0120N Special allowances @ 30% of basic pay for Secretar		2,988,000	2,988,000
A01217 Medical Allowance		534,000	534,000
A0121T Adhoc Relief Allowance 2013		211,000	211,000
A01224 Entertainment Allowance		10,000	10,000
A01228 Orderly Allowance		10,000	10,000
A0122C Adhoc Relief Allowance - 2015		265,000	265,000
A0122M Adhoc Releif Allowance 2016		1,100,000	1,100,000
A0122Y Ad-hoc Relief Allowance 2017		1,062,000	1,062,000
A01236 Deputation Allowance		150,000	150,000
A01239 Special allowance		240,000	240,000
001 Special Allowance		240,000	240,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		1,500,000	1,500,000
A0123G Ad-hoc Relief Allowance-2018		1,062,000	1,062,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,390,000</u>	<u>90,000</u>
A01271 Overtime Allowance		90,000	90,000
A01273 Honoraria		1,000,000	
A01274 Medical Charges		300,000	
001 Medical Charges		300,000	
A03 TOTAL OPERATING EXPENSES		<u>1,975,000</u>	<u>553,750</u>
A032 TOTAL COMMUNICATIONS		<u>320,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		300,000	75,000
A034 TOTAL OCCUPANCY COSTS		<u>450,000</u>	<u>112,500</u>
A03403 Rent for Residential Building		450,000	112,500

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A038 TOTAL TRAVEL & TRANSPORTATION		<u>750,000</u>	<u>187,500</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>455,000</u>	<u>173,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		25,000	6,250
A03907 Advertising & Publicity		80,000	80,000
001 Advertising and Publicity		80,000	80,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000

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PR8072	Directorate of Zakat & Usher Department Merged Areas			
A06	TOTAL TRANSFERS		<u>100,000</u>	<u>25,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>25,000</u>
A06301	Entertainments & Gifts		100,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>600,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001	Transport		300,000	75,000
001	Transport		300,000	75,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		200,000	50,000
001	Machinery and Equipment		200,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		100,000	25,000
Directorate of Zakat & Usher Department Merged Areas			26,113,000	22,866,000