

NC21102 (061)  
MINERAL DEVELOPMENT AND INSPECTORATE OF

**044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044201</b>	<b>MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>			
<b>PR8064</b>	<b>Directorate of Mineral Concessions Merged Areas Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,160,000</u></b>	<b><u>53,660,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>103</u></b>	<b><u>34,018,000</u></b>	<b><u>34,018,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>23</u></b>	<b><u>14,677,000</u></b>	<b><u>14,677,000</u></b>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>14,677,000</u>	<u>14,677,000</u>
D063	Director (BPS-19)	1	1,076,000	1,076,000
D028	Deputy Director (BPS-18)	2	1,609,000	1,609,000
G030	Geologist (BPS-18)	1	805,000	805,000
A079	Assistant Director (BPS-17)	1	640,000	640,000
E053	Engineer (BPS-17)	1	640,000	640,000
G030	Geologist (BPS-17)	7	4,483,000	4,483,000
G068	Geo Chemist (BPS-17)	1	640,000	640,000
G069	Geophysicist (BPS-17)	1	640,000	640,000
S166	Superintendent (BPS-17)	1	640,000	640,000
A057	Assistant (BPS-16)	4	2,002,000	2,002,000
J024	Junior Scale Stenographer (BPS-16)	3	1,502,000	1,502,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>80</u></b>	<b><u>19,341,000</u></b>	<b><u>19,341,000</u></b>
A01151	Total Basic Pay Other Staff	<u>80</u>	<u>19,341,000</u>	<u>19,341,000</u>
S161	Surveyor (BPS-15)	1	433,000	433,000
S258	Senior Inspector Of Mines (BPS-15)	1	433,000	433,000
T012	Technician (BPS-15)	1	433,000	433,000
L001	Laboratory Assistant (BPS-14)	1	393,000	393,000
M239	Mining Sardar (BPS-14)	1	393,000	393,000
S031	Senior Auditor (BPS-14)	1	393,000	393,000
S035	Senior Clerk (BPS-14)	1	393,000	393,000

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<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0442</b>	<b>MINING</b>				
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D105	Draftsman	(BPS-13)	2	720,000	720,000
S258	Senior Inspector Of Mines	(BPS-13)	1	360,000	360,000
I078	Incharge Check post	(BPS-11)	12	3,711,000	3,711,000
S127	Store Keeper	(BPS-09)	1	273,000	273,000
A352	Assistant Technician	(BPS-07)	1	243,000	243,000
D112	Driver	(BPS-06)	4	852,000	852,000
T029	Tracer	(BPS-05)	1	213,000	213,000
C024	Chainman	(BPS-04)	2	396,000	396,000
C057	Chowkidar	(BPS-04)	4	792,000	792,000
G070	Guard for Royalty	(BPS-04)	40	7,920,000	7,920,000
N005	Naib Qasid	(BPS-04)	5	990,000	990,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,142,000</u></b>	<b><u>19,642,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>19,642,000</u></b>	<b><u>19,642,000</u></b>
A01202	House Rent Allowance			4,115,000	4,115,000
A01203	Conveyance Allowance			3,388,000	3,388,000
A01217	Medical Allowance			1,933,000	1,933,000
A0122M	Adhoc Releif Allowance 2016			3,402,000	3,402,000
A0122Y	Ad-hoc Relief Allowance 2017			3,402,000	3,402,000
A0123G	Ad-hoc Relief Allowance-2018			3,402,000	3,402,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>500,000</u></b>	
A01274	Medical Charges			500,000	
001	Medical Charges			500,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,718,000</u></b>	<b><u>809,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>86,000</u></b>	<b><u>21,500</u></b>
A03201	Postage and Telegraph			20,000	5,000
A03202	Telephone and Trunk Call			66,000	16,500

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<b>A033 TOTAL UTILITIES</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A03304 Hot and Cold Weather Charges		22,000	5,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,276,000</u></b>	<b><u>319,000</u></b>
A03403 Rent for Residential Building		1,276,000	319,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>649,000</u></b>	<b><u>162,250</u></b>
A03805 Travelling Allowance		352,000	88,000
001 Travelling Allowance		352,000	88,000
A03806 Transportation of Goods		11,000	2,750
001 Transportation of Goods		11,000	2,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		253,000	63,250
001 POL Charges A.planes H.coptors S.cars for Generator		253,000	63,250
A03808 Conveyance Charges		33,000	8,250
001 Conveyance Charges		33,000	8,250
<b>A039 TOTAL GENERAL</b>		<b><u>685,000</u></b>	<b><u>301,000</u></b>
A03901 Stationery		132,000	33,000
001 Stationery		132,000	33,000
A03902 Printing and Publication		55,000	13,750
001 Printing and publication		55,000	13,750
A03905 Newspapers Periodicals and Books		11,000	2,750
A03906 Uniforms and Protective Clothing		28,000	7,000
A03907 Advertising & Publicity		173,000	173,000
001 Advertising and Publicity		173,000	173,000
A03917 Law Charges		176,000	44,000
A03970 Others		110,000	27,500
001 Others		110,000	27,500

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<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	<u>250</u>
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>70,000</u>	<u>17,500</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>59,000</u>	<u>14,750</u>
A09601 Plant and Machinery		59,000	14,750
001 Plant and Machinery		59,000	14,750
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>10,000</u>	<u>2,500</u>
A09802 Purchase of other assets-others		10,000	2,500
001 Others		10,000	2,500
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>292,000</u>	<u>73,000</u>

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<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>155,000</u></b>	<b><u>38,750</u></b>
A13001	Transport		155,000	38,750
001	Transport		155,000	38,750
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>121,000</u></b>	<b><u>30,250</u></b>
A13101	Machinery and Equipment		121,000	30,250
001	Machinery and Equipment		121,000	30,250
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>4,000</u></b>
A13201	Furniture and Fixture		16,000	4,000
<b>Directorate of Mineral Concessions Merged Areas Peshawar</b>			<b>57,242,000</b>	<b>54,561,000</b>