

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>OI4009</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Orakzai</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,398,000</u></b>	<b><u>13,348,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>8,307,000</u></b>	<b><u>8,307,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,105,000</u></b>	<b><u>2,105,000</u></b>
A01101	Total Basic Pay Of Officer	3	<u>2,105,000</u>	<u>2,105,000</u>
E041	Executive Engineer (BPS-18)	1	805,000	805,000
A099	Assistant Engineer (BPS-17)	1	650,000	650,000
D082	District Accounts Officer (BPS-17)	1	650,000	650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>6,202,000</u></b>	<b><u>6,202,000</u></b>
A01151	Total Basic Pay Other Staff	17	<u>6,202,000</u>	<u>6,202,000</u>
A057	Assistant (BPS-16)	1	511,000	511,000
C082	Computer Operator (BPS-16)	1	511,000	511,000
S136	Sub Engineer (BPS-16)	3	1,503,000	1,503,000
S035	Senior Clerk (BPS-14)	1	393,000	393,000
H021	Head Draftsman (BPS-13)	1	360,000	360,000
D105	Draftsman (BPS-11)	1	620,000	620,000
J013	Junior Clerk (BPS-11)	2	800,000	800,000
S127	Store Keeper (BPS-07)	1	250,000	250,000
T029	Tracer (BPS-07)	1	250,000	250,000
D112	Driver (BPS-06)	2	440,000	440,000
C057	Chowkidar (BPS-03)	1	188,000	188,000
N005	Naib Qasid (BPS-03)	1	188,000	188,000
S162	Sweeper (BPS-03)	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,091,000</u></b>	<b><u>5,041,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>OI4009 Executive Engineer Irrigation &amp; Hydel Power Orakzai</b>			
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,041,000</u></b>	<b><u>5,041,000</u></b>
A01202 House Rent Allowance		880,000	880,000
A01203 Conveyance Allowance		810,000	810,000
A01217 Medical Allowance		358,000	358,000
A0121T Adhoc Relief Allowance 2013		3,000	3,000
A0122M Adhoc Releif Allowance 2016		780,000	780,000
A0122Y Ad-hoc Relief Allowance 2017		780,000	780,000
A01233 Unattractive Area Allowance		650,000	650,000
001 Unattractive Area Allowance		650,000	650,000
A0123G Ad-hoc Relief Allowance-2018		780,000	780,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>468,000</u></b>	<b><u>267,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A03202 Telephone and Trunk Call		15,000	3,750
<b>A033 TOTAL UTILITIES</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>
A03303 Electricity		86,000	86,000
001 Electricity		86,000	86,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>229,000</u></b>	<b><u>57,250</u></b>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		119,000	29,750
001 POL Charges A.planes H.coptors S.cars for Generator		119,000	29,750

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>OI4009</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Orakzai</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>138,000</u></b>	<b><u>120,750</u></b>
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03905	Newspapers Periodicals and Books		3,000	750
A03907	Advertising & Publicity		115,000	115,000
001	Advertising and Publicity		115,000	115,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>112,000</u></b>	<b><u>28,000</u></b>
A13001	Transport		112,000	28,000
001	Transport		112,000	28,000
<b>Executive Engineer Irrigation &amp; Hydel Power Orakzai</b>			<b>13,978,000</b>	<b>13,643,750</b>

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>BJ4011</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Bajaur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,924,000</u></b>	<b><u>14,874,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b><u>9,148,000</u></b>	<b><u>9,148,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b><u>5,871,000</u></b>	<b><u>5,871,000</u></b>
A01101	Total Basic Pay Of Officer		<b>10</b>	<b><u>5,871,000</u></b>	<b><u>5,871,000</u></b>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	2	1,281,000	1,281,000
D082	District Accounts Officer	(BPS-17)	1	640,000	640,000
H066	Hydrogeologist	(BPS-17)	1	640,000	640,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
S136	Sub Engineer	(BPS-16)	3	1,503,000	1,503,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>3,277,000</u></b>	<b><u>3,277,000</u></b>
A01151	Total Basic Pay Other Staff		<b>13</b>	<b><u>3,277,000</u></b>	<b><u>3,277,000</u></b>
S035	Senior Clerk	(BPS-14)	1	392,000	392,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
S127	Store Keeper	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	2	426,000	426,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
C095	Cook	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	2	372,000	372,000
S162	Sweeper	(BPS-03)	1	186,000	186,000

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BJ4011 Executive Engineer Irrigation &amp; Hydel Power Bajaur</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,776,000</u></b>	<b><u>5,726,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,726,000</u></b>	<b><u>5,726,000</u></b>
A01202 House Rent Allowance		1,060,000	1,060,000
A01203 Conveyance Allowance		948,000	948,000
A01217 Medical Allowance		420,000	420,000
A0121T Adhoc Relief Allowance 2013		3,000	3,000
A0122M Adhoc Releif Allowance 2016		915,000	915,000
A0122Y Ad-hoc Relief Allowance 2017		915,000	915,000
A01233 Unattractive Area Allowance		550,000	550,000
001 Unattractive Area Allowance		550,000	550,000
A0123G Ad-hoc Relief Allowance-2018		915,000	915,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>584,000</u></b>	<b><u>296,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>83,000</u></b>	<b><u>20,750</u></b>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		72,000	18,000
<b>A033 TOTAL UTILITIES</b>		<b><u>109,000</u></b>	<b><u>109,000</u></b>
A03303 Electricity		109,000	109,000
001 Electricity		109,000	109,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>276,000</u></b>	<b><u>69,000</u></b>
A03805 Travelling Allowance		138,000	34,500
001 Travelling Allowance		138,000	34,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		138,000	34,500

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	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>BJ4011 Executive Engineer Irrigation &amp; Hydel Power Bajaur</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		138,000	34,500
<b>A039 TOTAL GENERAL</b>		<b><u>116,000</u></b>	<b><u>98,000</u></b>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		2,000	500
A03907 Advertising & Publicity		92,000	92,000
001 Advertising and Publicity		92,000	92,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>90,000</u></b>	<b><u>22,500</u></b>
A13001 Transport		90,000	22,500
001 Transport		90,000	22,500
<b>Executive Engineer Irrigation &amp; Hydel Power Bajaur</b>		<b>15,598,000</b>	<b>15,193,250</b>

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			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KH4008</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,739,000</u></b>	<b><u>17,689,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b><u>10,895,000</u></b>	<b><u>10,895,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,366,000</u></b>	<b><u>3,366,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,366,000</u>	<u>3,366,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	2	1,281,000	1,281,000
D082	District Accounts Officer	(BPS-17)	1	640,000	640,000
H066	Hydrogeologist	(BPS-17)	1	640,000	640,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b><u>7,529,000</u></b>	<b><u>7,529,000</u></b>
A01151	Total Basic Pay Other Staff		30	<u>7,529,000</u>	<u>7,529,000</u>
A057	Assistant	(BPS-16)	1	309,000	309,000
C082	Computer Operator	(BPS-16)	1	640,000	640,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
S136	Sub Engineer	(BPS-11)	3	927,000	927,000
P017	Patwari	(BPS-09)	1	273,000	273,000
S127	Store Keeper	(BPS-07)	1	242,000	242,000
T029	Tracer	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	2	426,000	426,000
C057	Chowkidar	(BPS-03)	6	1,116,000	1,116,000
N005	Naib Qasid	(BPS-03)	1	186,000	186,000
R025	Regulation Beldar	(BPS-03)	7	1,302,000	1,302,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KH4008</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Khyber</b>				
S162	Sweeper	(BPS-03)	1	186,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,844,000</u></b>	<b><u>6,794,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,794,000</u></b>	<b><u>6,794,000</u></b>
A01202	House Rent Allowance			1,311,000	1,311,000
A01203	Conveyance Allowance			1,106,000	1,106,000
A01217	Medical Allowance			649,000	649,000
A0121T	Adhoc Relief Allowance 2013			3,000	3,000
A0122M	Adhoc Releif Allowance 2016			1,075,000	1,075,000
A0122Y	Ad-hoc Relief Allowance 2017			1,075,000	1,075,000
A01233	Unattractive Area Allowance			500,000	500,000
001	Unattractive Area Allowance			500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018			1,075,000	1,075,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>534,000</u></b>	<b><u>254,250</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>8,250</u></b>
A03201	Postage and Telegraph			11,000	2,750
A03202	Telephone and Trunk Call			22,000	5,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>253,000</u></b>	<b><u>63,250</u></b>
A03805	Travelling Allowance			66,000	16,500
001	Travelling Allowance			66,000	16,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			187,000	46,750
001	POL Charges A.planes H.coptors S.cars for Generator			187,000	46,750



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<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KH4008 Executive Engineer Irrigation &amp; Hydel Power Khyber</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>248,000</u></b>	<b><u>182,750</u></b>
A03901 Stationery		53,000	13,250
001 Stationery		53,000	13,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		161,000	161,000
001 Advertising and Publicity		161,000	161,000
A03970 Others		28,000	7,000
001 Others		28,000	7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>135,000</u></b>	<b><u>33,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>126,000</u></b>	<b><u>31,500</u></b>
A13001 Transport		126,000	31,500
001 Transport		126,000	31,500
<b>A134 TOTAL IRRIGATION WORKS</b>		<b><u>9,000</u></b>	<b><u>2,250</u></b>
A13401 Main canal		9,000	2,250
001 Main Canal		9,000	2,250
<b>Executive Engineer Irrigation &amp; Hydel Power Khyber</b>		<b>18,408,000</b>	<b>17,977,000</b>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>KM4017</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Kurram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,434,000</u></b>	<b><u>15,384,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b><u>9,769,000</u></b>	<b><u>9,769,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b><u>6,372,000</u></b>	<b><u>6,372,000</u></b>
A01101	Total Basic Pay Of Officer		11	<u>6,372,000</u>	<u>6,372,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	2	1,281,000	1,281,000
D082	District Accounts Officer	(BPS-17)	1	640,000	640,000
H066	Hydrogeologist	(BPS-17)	1	640,000	640,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
S136	Sub Engineer	(BPS-16)	4	2,004,000	2,004,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b><u>3,397,000</u></b>	<b><u>3,397,000</u></b>
A01151	Total Basic Pay Other Staff		14	<u>3,397,000</u>	<u>3,397,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
S127	Store Keeper	(BPS-07)	1	242,000	242,000
T029	Tracer	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	2	426,000	426,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
C095	Cook	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	2	372,000	372,000
S162	Sweeper	(BPS-03)	1	186,000	186,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KM4017 Executive Engineer Irrigation &amp; Hydel Power Kurram</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,665,000</u></b>	<b><u>5,615,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,615,000</u></b>	<b><u>5,615,000</u></b>
A01202 House Rent Allowance		1,130,000	1,130,000
A01203 Conveyance Allowance		1,018,000	1,018,000
A01217 Medical Allowance		452,000	452,000
A0121T Adhoc Relief Allowance 2013		3,000	3,000
A01226 Computer Allowance		8,000	8,000
A0122M Adhoc Releif Allowance 2016		976,000	976,000
A0122Y Ad-hoc Relief Allowance 2017		976,000	976,000
A01238 Charge allowance		76,000	76,000
A0123G Ad-hoc Relief Allowance-2018		976,000	976,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>593,000</u></b>	<b><u>299,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>66,000</u></b>	<b><u>16,500</u></b>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		55,000	13,750
<b>A033 TOTAL UTILITIES</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>
A03303 Electricity		86,000	86,000
001 Electricity		86,000	86,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>303,000</u></b>	<b><u>75,750</u></b>
A03805 Travelling Allowance		171,000	42,750
001 Travelling Allowance		171,000	42,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		132,000	33,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>KM4017 Executive Engineer Irrigation &amp; Hydel Power Kurram</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		132,000	33,000
<b>A039 TOTAL GENERAL</b>		<b><u>138,000</u></b>	<b><u>120,750</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		115,000	115,000
001 Advertising and Publicity		115,000	115,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A13001 Transport		58,000	14,500
001 Transport		58,000	14,500
<b>Executive Engineer Irrigation &amp; Hydel Power Kurram</b>		<b>16,085,000</b>	<b>15,697,500</b>

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MG4017</b>	<b>Executive Engineer Irrigation &amp; Hydel Power Mohmand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,488,000</u></b>	<b><u>12,438,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b><u>7,984,000</u></b>	<b><u>7,984,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b><u>3,127,000</u></b>	<b><u>3,127,000</u></b>
A01101	Total Basic Pay Of Officer		5	<u>3,127,000</u>	<u>3,127,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	1	650,000	650,000
D082	District Accounts Officer	(BPS-17)	1	650,000	650,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b><u>4,857,000</u></b>	<b><u>4,857,000</u></b>
A01151	Total Basic Pay Other Staff		16	<u>4,857,000</u>	<u>4,857,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
J013	Junior Clerk	(BPS-11)	2	800,000	800,000
S136	Sub Engineer	(BPS-11)	4	1,604,000	1,604,000
S127	Store Keeper	(BPS-07)	1	250,000	250,000
T029	Tracer	(BPS-07)	1	250,000	250,000
D112	Driver	(BPS-06)	2	440,000	440,000
C057	Chowkidar	(BPS-03)	1	190,000	190,000
N005	Naib Qasid	(BPS-03)	2	380,000	380,000
S162	Sweeper	(BPS-03)	1	190,000	190,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,504,000</u></b>	<b><u>4,454,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,454,000</u></b>	<b><u>4,454,000</u></b>

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MG4017 Executive Engineer Irrigation &amp; Hydel Power Mohmand</b>			
A01202 House Rent Allowance		618,000	618,000
A01203 Conveyance Allowance		579,000	579,000
A01217 Medical Allowance		389,000	389,000
A0121T Adhoc Relief Allowance 2013		3,000	3,000
A0122M Adhoc Releif Allowance 2016		735,000	735,000
A0122Y Ad-hoc Relief Allowance 2017		735,000	735,000
A01233 Unattractive Area Allowance		660,000	660,000
001 Unattractive Area Allowance		660,000	660,000
A0123G Ad-hoc Relief Allowance-2018		735,000	735,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>345,000</u></b>	<b><u>155,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>5,500</u></b>
A03202 Telephone and Trunk Call		22,000	5,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>209,000</u></b>	<b><u>52,250</u></b>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		99,000	24,750
001 POL Charges A.planes H.coptors S.cars for Generator		99,000	24,750
<b>A039 TOTAL GENERAL</b>		<b><u>114,000</u></b>	<b><u>97,500</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		2,000	500
A03907 Advertising & Publicity		92,000	92,000
001 Advertising and Publicity		92,000	92,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MG4017 Executive Engineer Irrigation &amp; Hydel Power Mohmand</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A13001 Transport		58,000	14,500
001 Transport		58,000	14,500
<b>Executive Engineer Irrigation &amp; Hydel Power Mohmand</b>		<b>12,891,000</b>	<b>12,607,750</b>

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>MW4009</b>	<b>Executive Engineer Irrigation &amp; Hydel Power North Waziristan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,542,000</u></b>	<b><u>19,492,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b><u>12,394,000</u></b>	<b><u>12,394,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b><u>7,807,000</u></b>	<b><u>7,807,000</u></b>
A01101	Total Basic Pay Of Officer		11	<u>7,807,000</u>	<u>7,807,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	3	1,920,000	1,920,000
D082	District Accounts Officer	(BPS-17)	1	657,000	657,000
H066	Hydrogeologist	(BPS-17)	1	1,920,000	1,920,000
S136	Sub Engineer	(BPS-16)	5	2,505,000	2,505,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b><u>4,587,000</u></b>	<b><u>4,587,000</u></b>
A01151	Total Basic Pay Other Staff		16	<u>4,587,000</u>	<u>4,587,000</u>
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	2	620,000	620,000
S127	Store Keeper	(BPS-07)	1	232,000	232,000
T029	Tracer	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	3	639,000	639,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	2	390,000	390,000
S162	Sweeper	(BPS-03)	1	188,000	188,000



**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MW4009 Executive Engineer Irrigation &amp; Hydel Power North Waziristan</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>7,148,000</u></b>	<b><u>7,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>7,098,000</u></b>	<b><u>7,098,000</u></b>
A01202 House Rent Allowance		1,270,000	1,270,000
A01203 Conveyance Allowance		1,153,000	1,153,000
A01217 Medical Allowance		487,000	487,000
A0122M Adhoc Releif Allowance 2016		1,106,000	1,106,000
A0122Y Ad-hoc Relief Allowance 2017		1,106,000	1,106,000
A01233 Unattractive Area Allowance		870,000	870,000
001 Unattractive Area Allowance		870,000	870,000
A0123G Ad-hoc Relief Allowance-2018		1,106,000	1,106,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>615,000</u></b>	<b><u>287,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>13,750</u></b>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		44,000	11,000
<b>A033 TOTAL UTILITIES</b>		<b><u>86,000</u></b>	<b><u>86,000</u></b>
A03303 Electricity		86,000	86,000
001 Electricity		86,000	86,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>359,000</u></b>	<b><u>89,750</u></b>
A03805 Travelling Allowance		198,000	49,500
001 Travelling Allowance		198,000	49,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		161,000	40,250
001 POL Charges A.planes H.coptors S.cars for Generator		161,000	40,250

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>MW4009 Executive Engineer Irrigation &amp; Hydel Power North Waziristan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>115,000</u></b>	<b><u>97,750</u></b>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		92,000	92,000
001 Advertising and Publicity		92,000	92,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A13001 Transport		58,000	14,500
001 Transport		58,000	14,500
<b>Executive Engineer Irrigation &amp; Hydel Power North Waziristan</b>		<b>20,215,000</b>	<b>19,793,750</b>

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>TW4016</b>	<b>Executive Engineer Irrigation &amp; Hydel Power South Waziristan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,476,000</u></b>	<b><u>16,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b><u>10,686,000</u></b>	<b><u>10,686,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b><u>7,091,000</u></b>	<b><u>7,091,000</u></b>
A01101	Total Basic Pay Of Officer		11	<u>7,091,000</u>	<u>7,091,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
A099	Assistant Engineer	(BPS-17)	3	2,415,000	2,415,000
D082	District Accounts Officer	(BPS-17)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	4	2,044,000	2,044,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b><u>3,595,000</u></b>	<b><u>3,595,000</u></b>
A01151	Total Basic Pay Other Staff		14	<u>3,595,000</u>	<u>3,595,000</u>
U011	Upper Divisional Clerk	(BPS-14)	1	395,000	395,000
H021	Head Draftsman	(BPS-13)	1	370,000	370,000
D105	Draftsman	(BPS-11)	1	320,000	320,000
L134	Lower Divisional Clerk	(BPS-11)	2	630,000	630,000
S127	Store Keeper	(BPS-07)	1	245,000	245,000
T029	Tracer	(BPS-07)	1	245,000	245,000
D112	Driver	(BPS-06)	2	440,000	440,000
C057	Chowkidar	(BPS-03)	1	190,000	190,000
C095	Cook	(BPS-03)	1	190,000	190,000
N005	Naib Qasid	(BPS-03)	2	380,000	380,000
S162	Sweeper	(BPS-03)	1	190,000	190,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>TW4016 Executive Engineer Irrigation &amp; Hydel Power South Waziristan</b>			
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,790,000</u></b>	<b><u>5,590,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,590,000</u></b>	<b><u>5,590,000</u></b>
A01202 House Rent Allowance		1,137,000	1,137,000
A01203 Conveyance Allowance		1,031,000	1,031,000
A01217 Medical Allowance		452,000	452,000
A0121T Adhoc Relief Allowance 2013		3,000	3,000
A0122M Adhoc Releif Allowance 2016		989,000	989,000
A0122Y Ad-hoc Relief Allowance 2017		989,000	989,000
A0123G Ad-hoc Relief Allowance-2018		989,000	989,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200,000</u></b>	
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,011,000</u></b>	<b><u>386,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>69,000</u></b>	<b><u>17,250</u></b>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		58,000	14,500
<b>A033 TOTAL UTILITIES</b>		<b><u>97,000</u></b>	<b><u>88,750</u></b>
A03303 Electricity		86,000	86,000
001 Electricity		86,000	86,000
A03304 Hot and Cold Weather Charges		11,000	2,750
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>728,000</u></b>	<b><u>182,000</u></b>
A03805 Travelling Allowance		530,000	132,500
001 Travelling Allowance		530,000	132,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		198,000	49,500
001 POL Charges A.planes H.coptors S.cars for Generator		198,000	49,500

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>TW4016 Executive Engineer Irrigation &amp; Hydel Power South Waziristan</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>117,000</u></b>	<b><u>98,250</u></b>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		92,000	92,000
001 Advertising and Publicity		92,000	92,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>58,000</u></b>	<b><u>14,500</u></b>
A13001 Transport		58,000	14,500
001 Transport		58,000	14,500
<b>Executive Engineer Irrigation &amp; Hydel Power South Waziristan</b>		<b>17,545,000</b>	<b>16,676,750</b>

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR8063</b>	<b>Project Director (G W) Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,552,000</u></b>	<b><u>11,552,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b><u>7,241,000</u></b>	<b><u>7,241,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>5,164,000</u></b>	<b><u>5,164,000</u></b>
A01101	Total Basic Pay Of Officer	7	<u>5,122,000</u>	<u>5,122,000</u>
P086	Project Director (BPS-19)	1	1,077,000	1,077,000
D028	Deputy Director (BPS-18)	1	805,000	805,000
A825	Assistant Mech: Engineer (BPS-17)	1	650,000	650,000
B050	Budget & Accounts Officer (BPS-17)	1	650,000	650,000
H066	Hydrogeologist (BPS-17)	3	1,940,000	1,940,000
A01102	Personal pay		40,000	40,000
A01103	Special Pay		2,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,077,000</u></b>	<b><u>2,077,000</u></b>
A01151	Total Basic Pay Other Staff	9	<u>2,077,000</u>	<u>2,077,000</u>
S035	Senior Clerk (BPS-14)	1	395,000	395,000
C082	Computer Operator (BPS-11)	1	320,000	320,000
D105	Draftsman (BPS-11)	1	320,000	320,000
J013	Junior Clerk (BPS-11)	1	32,000	32,000
D112	Driver (BPS-06)	2	440,000	440,000
C057	Chowkidar (BPS-03)	1	190,000	190,000
N005	Naib Qasid (BPS-03)	2	380,000	380,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,311,000</u></b>	<b><u>4,311,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,311,000</u></b>	<b><u>4,311,000</u></b>
A01202	House Rent Allowance		940,000	940,000
A01203	Conveyance Allowance		670,000	670,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR8063 Project Director (G W) Peshawar</b>			
A0120D Integrated Allowance		130,000	130,000
A01217 Medical Allowance		346,000	346,000
A0121T Adhoc Relief Allowance 2013		5,000	5,000
A0122M Adhoc Relief Allowance 2016		740,000	740,000
A0122Y Ad-hoc Relief Allowance 2017		740,000	740,000
A0123G Ad-hoc Relief Allowance-2018		740,000	740,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>465,000</u></b>	<b><u>194,250</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>276,000</u></b>	<b><u>69,000</u></b>
A03805 Travelling Allowance		99,000	24,750
001 Travelling Allowance		99,000	24,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		177,000	44,250
001 POL Charges A.planes H.coptors S.cars for Generator		177,000	44,250
<b>A039 TOTAL GENERAL</b>		<b><u>129,000</u></b>	<b><u>110,250</u></b>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		104,000	104,000
001 Advertising and Publicity		104,000	104,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>95,000</u></b>	<b><u>23,750</u></b>
A13001 Transport		95,000	23,750
001 Transport		95,000	23,750

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR8063 Project Director (G W) Peshawar</b>			
<b>Project Director (G W) Peshawar</b>		<b>12,112,000</b>	<b>11,770,000</b>



**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR8065</b>	<b>Directorate of Irrigation &amp; Hydel Power Merged Areas Peshawar</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,163,000</u></b>	<b><u>17,363,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>26</u></b>	<b><u>11,080,000</u></b>	<b><u>11,080,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>4,773,000</u></b>	<b><u>4,773,000</u></b>
A01101	Total Basic Pay Of Officer	<b><u>6</u></b>	<b><u>4,773,000</u></b>	<b><u>4,773,000</u></b>
D063	Director (BPS-19)	1	1,077,000	1,077,000
D028	Deputy Director (BPS-18)	1	805,000	805,000
A079	Assistant Director (BPS-17)	2	1,281,000	1,281,000
B050	Budget & Accounts Officer (BPS-17)	1	805,000	805,000
G069	Geophysicist (BPS-17)	1	805,000	805,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>20</u></b>	<b><u>6,307,000</u></b>	<b><u>6,307,000</u></b>
A01151	Total Basic Pay Other Staff	<b><u>20</u></b>	<b><u>6,307,000</u></b>	<b><u>6,307,000</u></b>
A057	Assistant (BPS-16)	2	511,000	511,000
C082	Computer Operator (BPS-16)	1	511,000	511,000
S166	Superintendent (BPS-16)	1	511,000	511,000
J024	Junior Scale Stenographer (BPS-15)	1	433,000	433,000
T097	Technical Assistant (BPS-14)	1	393,000	393,000
U011	Upper Divisional Clerk (BPS-14)	2	800,000	800,000
H021	Head Draftsman (BPS-13)	1	360,000	360,000
J024	Junior Scale Stenographer (BPS-12)	1	333,000	333,000
D105	Draftsman (BPS-11)	1	315,000	315,000
L134	Lower Divisional Clerk (BPS-11)	2	630,000	630,000
S127	Store Keeper (BPS-07)	1	250,000	250,000
T029	Tracer (BPS-07)	1	250,000	250,000
D112	Driver (BPS-06)	2	440,000	440,000

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422</b>	<b>IRRIGATION</b>				
<b>042201</b>	<b>ADMINISTRATION</b>				
<b>PR8065</b>	<b>Directorate of Irrigation &amp; Hydel Power Merged Areas Peshawar</b>				
N005	Naib Qasid	(BPS-03)	3	570,000	570,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,083,000</u></b>	<b><u>6,283,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,283,000</u></b>	<b><u>6,283,000</u></b>
A01202	House Rent Allowance			1,305,000	1,305,000
A01203	Conveyance Allowance			1,065,000	1,065,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			505,000	505,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000
A01224	Entertainment Allowance			13,000	13,000
A01226	Computer Allowance			20,000	20,000
A0122M	Adhoc Releif Allowance 2016			1,114,000	1,114,000
A0122Y	Ad-hoc Relief Allowance 2017			1,114,000	1,114,000
A0123G	Ad-hoc Relief Allowance-2018			1,114,000	1,114,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>800,000</u></b>	
A01274	Medical Charges			800,000	
001	Medical Charges			800,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,800,000</u></b>	<b><u>1,122,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>253,000</u></b>	<b><u>63,250</u></b>
A03201	Postage and Telegraph			11,000	2,750
A03202	Telephone and Trunk Call			242,000	60,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03304	Hot and Cold Weather Charges			44,000	11,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,102,000</u></b>	<b><u>275,500</u></b>
A03403	Rent for Residential Building			1,102,000	275,500

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422 IRRIGATION</b>			
<b>042201 ADMINISTRATION</b>			
<b>PR8065 Directorate of Irrigation &amp; Hydel Power Merged Areas Peshawar</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,773,000</u></b>	<b><u>443,250</u></b>
A03805 Travelling Allowance		1,211,000	302,750
001 Travelling Allowance		1,211,000	302,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		551,000	137,750
001 POL Charges A.planes H.coptors S.cars for Generator		551,000	137,750
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
<b>A039 TOTAL GENERAL</b>		<b><u>628,000</u></b>	<b><u>329,500</u></b>
A03901 Stationery		132,000	33,000
001 Stationery		132,000	33,000
A03905 Newspapers Periodicals and Books		18,000	4,500
A03907 Advertising & Publicity		230,000	230,000
001 Advertising and Publicity		230,000	230,000
A03917 Law Charges		165,000	41,250
A03970 Others		83,000	20,750
001 Others		83,000	20,750
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A04114 Superannuation Encashment of L.P.R		1,000	250
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>371,000</u></b>	<b><u>92,750</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>225,000</u></b>	<b><u>56,250</u></b>
A13001 Transport		225,000	56,250
001 Transport		225,000	56,250

**NC21100 (061)  
IRRIGATION**

**042201 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042201</b>	<b>ADMINISTRATION</b>			
<b>PR8065</b>	<b>Directorate of Irrigation &amp; Hydel Power Merged Areas Peshawar</b>			
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>131,000</u></b>	<b><u>32,750</u></b>
A13101	Machinery and Equipment		131,000	32,750
001	Machinery and Equipment		131,000	32,750
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>3,750</u></b>
A13201	Furniture and Fixture		15,000	3,750
<b>Directorate of Irrigation &amp; Hydel Power Merged Areas Peshawar</b>			<b>22,335,000</b>	<b>18,578,500</b>