

**NC21099 (061)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
PR8061	Directorate of Fisheries Merged Areas Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,911,000</u>	<u>19,711,000</u>
A011	TOTAL PAY		43	<u>12,925,000</u>	<u>12,925,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>3,790,000</u>	<u>3,790,000</u>
A01101	Total Basic Pay Of Officer		5	<u>3,790,000</u>	<u>3,790,000</u>
D063	Director	(BPS-19)	1	1,244,000	1,244,000
D028	Deputy Director	(BPS-18)	1	962,000	962,000
A079	Assistant Director	(BPS-17)	1	518,000	518,000
S166	Superintendent	(BPS-17)	1	519,000	519,000
A057	Assistant	(BPS-16)	1	547,000	547,000
A011-2	TOTAL PAY OF OTHER STAFF		38	<u>9,135,000</u>	<u>9,135,000</u>
A01151	Total Basic Pay Other Staff		38	<u>9,135,000</u>	<u>9,135,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	385,000	385,000
A155	Assistant Warden Fisheries	(BPS-12)	3	679,000	679,000
F024	Fisheries Supervisor	(BPS-11)	2	631,000	631,000
J013	Junior Clerk	(BPS-11)	2	631,000	631,000
H025	Head Fisheries Watcher	(BPS-09)	1	278,000	278,000
F025	Fisheries Watcher	(BPS-07)	20	4,181,000	4,181,000
D112	Driver	(BPS-06)	1	217,000	217,000
C057	Chowkidar	(BPS-03)	3	1,577,000	1,577,000
N005	Naib Qasid	(BPS-03)	4	164,000	164,000
A012	TOTAL ALLOWANCES			<u>6,986,000</u>	<u>6,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,785,000</u>	<u>6,785,000</u>

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042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425 FISHING			
042501 ADMINISTRATION			
PR8061 Directorate of Fisheries Merged Areas Peshawar			
A01202 House Rent Allowance		1,268,000	1,268,000
A01203 Conveyance Allowance		1,089,000	1,089,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		815,000	815,000
A0121T Adhoc Relief Allowance 2013		218,000	218,000
A01226 Computer Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		177,000	177,000
A0122M Adhoc Relief Allowance 2016		823,000	823,000
A0122Y Ad-hoc Relief Allowance 2017		1,046,000	1,046,000
A01233 Unattractive Area Allowance		289,000	289,000
001 Unattractive Area Allowance		289,000	289,000
A0123G Ad-hoc Relief Allowance-2018		1,049,000	1,049,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		1,000	1,000
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>800,000</u>	<u>463,250</u>
A032 TOTAL COMMUNICATIONS		<u>80,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>226,000</u>	<u>207,250</u>
A03301 Gas		1,000	1,000
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		25,000	6,250
A034 TOTAL OCCUPANCY COSTS		<u>45,000</u>	<u>11,250</u>

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A03403 Rent for Residential Building		45,000	11,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>240,000</u>	<u>60,000</u>
A03805 Travelling Allowance		60,000	15,000
001 Travelling Allowance		60,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		180,000	45,000
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	45,000
A039 TOTAL GENERAL		<u>209,000</u>	<u>164,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03927 Purchase of Drug and Medicines		1,000	250
001 Purchase of drug and Medicines		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

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PR8061	Directorate of Fisheries Merged Areas Peshawar			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>71,000</u>	<u>17,750</u>
A093	TOTAL COMMODITY PURCHASES		<u>70,000</u>	<u>17,500</u>
A09301	Food		70,000	17,500
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501	Transport		1,000	250
001	Transport		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>32,500</u>
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
Directorate of Fisheries Merged Areas Peshawar			20,914,000	20,225,750