

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
OI4016	Divisional Forest Officer Orakzai Forest Division At Hangu Forest				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,134,000</u>	<u>32,734,000</u>
A011	TOTAL PAY		73	<u>21,102,000</u>	<u>21,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,310,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3 310,000</u>	<u>3 310,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		67	<u>17,792,000</u>	<u>17,792,000</u>
A01151	Total Basic Pay Other Staff		67	<u>17,792,000</u>	<u>17,792,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	1	618,000	618,000
F039	Forester	(BPS-10)	14	4,059,000	4,059,000
F035	Forest Guard	(BPS-08)	35	8,229,000	8,229,000
D112	Driver	(BPS-06)	6	2,054,000	2,054,000
C065	Cleaner	(BPS-04)	2	990,000	990,000
C057	Chowkidar	(BPS-03)	3	372,000	372,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
A012	TOTAL ALLOWANCES			<u>12,032,000</u>	<u>11,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,132,000</u>	<u>11,132,000</u>
A01202	House Rent Allowance			1,320,000	1,320,000

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
042			
0424			
042402			
OI4016			
Divisional Forest Officer Orakzai			
Forest Division At Hangu Forest			
A01203		1,645,000	1,645,000
A01207		18,000	18,000
A01208		9,000	9,000
A0120D		33,000	33,000
A01217		1,303,000	1,303,000
A0121T		408,000	408,000
A0122C		254,000	254,000
A0122M		1,469,000	1,469,000
A0122Y		1,880,000	1,880,000
A01233		913,000	913,000
001		913,000	913,000
A0123G		1,880,000	1,880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>900,000</u>	<u>500,000</u>
A01274	Medical Charges	400,000	
001	Medical Charges	400,000	
A01278	Leave Salary	500,000	500,000
001	Leave Salary	500,000	500,000
A03	TOTAL OPERATING EXPENSES	<u>940,000</u>	<u>362,500</u>
A032	TOTAL COMMUNICATIONS	<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph	10,000	2,500
A03202	Telephone and Trunk Call	60,000	15,000
A033	TOTAL UTILITIES	<u>170,000</u>	<u>155,000</u>
A03303	Electricity	150,000	150,000
001	Electricity	150,000	150,000
A03304	Hot and Cold Weather Charges	20,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>580,000</u>	<u>145,000</u>
A03805	Travelling Allowance	250,000	62,500
001	Travelling Allowance	250,000	62,500

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
OI4016 Divisional Forest Officer Orakzai Forest Division At Hangu Forest			
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>45,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>37,500</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>37,500</u>
A09701 Furniture and fixtures		150,000	37,500
001 Furniture & Fixture		150,000	37,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>750,000</u>	<u>187,500</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001 Transport		200,000	50,000
001 Transport		200,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
OI4016	Divisional Forest Officer Orakzai Forest Division At Hangu Forest			
A13201	Furniture and Fixture		100,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>300,000</u>	<u>75,000</u>
A13370	Others		300,000	75,000
001	Others		300,000	75,000
Divisional Forest Officer Orakzai Forest Division At Hangu Forest			34,974,000	33,321,500

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
BJ4022	Divisional Forest Officer Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,128,000</u>	<u>28,078,000</u>
A011	TOTAL PAY		<u>64</u>	<u>17,966,000</u>	<u>17,966,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,310,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,310,000</u>	<u>3,310,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>14,656,000</u>	<u>14,656,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>14,656,000</u>	<u>14,656,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	1	309,000	309,000
F039	Forester	(BPS-10)	11	3,189,000	3,189,000
F035	Forest Guard	(BPS-08)	27	6,943,000	6,943,000
B048	Budder	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	5	1,141,000	1,141,000
B005	Badraga	(BPS-04)	2	396,000	396,000
C065	Cleaner	(BPS-04)	3	594,000	594,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
N005	Naib Qasid	(BPS-03)	3	558,000	558,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>10,162,000</u>	<u>10,112,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
BJ4022 Divisional Forest Officer Bajaur			
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,612,000</u>	<u>9,612,000</u>
A01202 House Rent Allowance		1,105,000	1,105,000
A01203 Conveyance Allowance		1,515,000	1,515,000
A01207 Washing Allowance		19,000	19,000
A01208 Dress Allowance		9,000	9,000
A0120D Integrated Allowance		17,000	17,000
A01217 Medical Allowance		1,183,000	1,183,000
A0121T Adhoc Relief Allowance 2013		410,000	410,000
A01224 Entertainment Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		284,000	284,000
A0122M Adhoc Relief Allowance 2016		1,465,000	1,465,000
A0122Y Ad-hoc Relief Allowance 2017		1,792,000	1,792,000
A0123G Ad-hoc Relief Allowance-2018		1,795,000	1,795,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>550,000</u>	<u>500,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>1,317,000</u>	<u>786,750</u>
A032 TOTAL COMMUNICATIONS		<u>62,000</u>	<u>15,500</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>590,000</u>	<u>560,000</u>
A03303 Electricity		550,000	550,000
001 Electricity		550,000	550,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>435,000</u>	<u>108,750</u>
A03805 Travelling Allowance		200,000	50,000

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
BJ4022 Divisional Forest Officer Bajaur			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		35,000	8,750
001 Transportation of Goods		35,000	8,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 TOTAL GENERAL		<u>230,000</u>	<u>102,500</u>
A03901 Stationery		60,000	15,000
001 Stationery		60,000	15,000
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03906 Uniforms and Protective Clothing		60,000	15,000
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A09 TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>12,500</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>12,500</u>
A09701 Furniture and fixtures		50,000	12,500
001 Furniture & Fixture		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>390,000</u>	<u>97,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
BJ4022 Divisional Forest Officer Bajaur			
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>200,000</u>	<u>50,000</u>
A13370 Others		200,000	50,000
001 Others		200,000	50,000
Divisional Forest Officer Bajaur		29,885,000	28,974,750

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KM4027	Divisional Forest Officer Kurram Division Parachinar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,021,000</u>	<u>39,971,000</u>
A011	TOTAL PAY		88	<u>24,441,000</u>	<u>24,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,310,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,310,000</u>	<u>3,310,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		82	<u>21,131,000</u>	<u>21,131,000</u>
A01151	Total Basic Pay Other Staff		82	<u>21,131,000</u>	<u>21,131,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
F039	Forester	(BPS-10)	19	5,508,000	5,508,000
F035	Forest Guard	(BPS-08)	41	10,544,000	10,544,000
B048	Budder	(BPS-07)	1	241,000	241,000
D112	Driver	(BPS-06)	7	1,598,000	1,598,000
C065	Cleaner	(BPS-04)	3	594,000	594,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>15,580,000</u>	<u>15,530,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
042			
0424			
042402			
KM4027			
Divisional Forest Officer Kurram			
Division Parachinar			
A012-1		<u>14,090,000</u>	<u>14,090,000</u>
TOTAL REGULAR ALLOWANCES			
A01202		1,346,000	1,346,000
A01203		1,960,000	1,960,000
A01207		32,000	32,000
A01208		38,000	38,000
A0120D		22,000	22,000
A01217		1,573,000	1,573,000
A0121T		509,000	509,000
A0122C		347,000	347,000
A0122M		1,797,000	1,797,000
A0122Y		2,198,000	2,198,000
A01233		2,010,000	2,010,000
001		2,010,000	2,010,000
A0123G		2,258,000	2,258,000
A012-2		<u>1,490,000</u>	<u>1,440,000</u>
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			
A01274		50,000	
001		50,000	
A01278		1,440,000	1,440,000
001		1,440,000	1,440,000
A03		<u>636,000</u>	<u>384,000</u>
TOTAL OPERATING EXPENSES			
A032		<u>44,000</u>	<u>11,000</u>
TOTAL COMMUNICATIONS			
A03201		4,000	1,000
A03202		40,000	10,000
A033		<u>302,000</u>	<u>300,500</u>
TOTAL UTILITIES			
A03301		200,000	200,000
A03303		100,000	100,000
001		100,000	100,000
A03304		2,000	500

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
KM4027 Divisional Forest Officer Kurram Division Parachinar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>40,000</u>	<u>10,000</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A130 TOTAL TRANSPORT		<u>70,000</u>	<u>17,500</u>
A13001 Transport		70,000	17,500
001 Transport		70,000	17,500
Divisional Forest Officer Kurram Division Parachinar		40,727,000	40,372,500

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MG4022	Divisional Forest Offivcer Mohmand Forest Division Ghallanai Forest				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,796,000</u>	<u>30,596,000</u>
A011	TOTAL PAY		65	<u>18,337,000</u>	<u>18,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,310,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,310,000</u>	<u>3,310,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		59	<u>15,027,000</u>	<u>15,027,000</u>
A01151	Total Basic Pay Other Staff		59	<u>15,027,000</u>	<u>15,027,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
F039	Forester	(BPS-10)	12	3,479,000	3,479,000
F035	Forest Guard	(BPS-08)	27	6,943,000	6,943,000
B048	Budder	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-06)	4	913,000	913,000
B005	Badraga	(BPS-04)	2	396,000	396,000
C065	Cleaner	(BPS-04)	3	594,000	594,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
A012	TOTAL ALLOWANCES			<u>12,459,000</u>	<u>12,259,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
MG4022 Divisional Forest Offivcer Mohmand Forest Division Ghallanai Forest			
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,759,000</u>	<u>11,759,000</u>
A01202 House Rent Allowance		1,341,000	1,341,000
A01203 Conveyance Allowance		1,647,000	1,647,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		1,225,000	1,225,000
A0121T Adhoc Relief Allowance 2013		451,000	451,000
A0122C Adhoc Relief Allowance - 2015		253,000	253,000
A0122M Adhoc Releif Allowance 2016		1,622,000	1,622,000
A0122Y Ad-hoc Relief Allowance 2017		2,002,000	2,002,000
A01233 Unattractive Area Allowance		1,200,000	1,200,000
001 Unattractive Area Allowance		1,200,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018		2,002,000	2,002,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>	<u>500,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>253,750</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>150,000</u>	<u>112,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805 Travelling Allowance		200,000	50,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
MG4022 Divisional Forest Offivcer Mohmand Forest Division Ghallanai Forest			
001 Travelling Allowance		200,000	50,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>110,000</u>	<u>27,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03906 Uniforms and Protective Clothing		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
Divisional Forest Offivcer Mohmand Forest Division Ghallanai Forest		31,591,000	30,869,750

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TW4022	Divisional Forest Officer South Waziristan Forest Division Tank Forest				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,823,000</u>	<u>50,723,000</u>
A011	TOTAL PAY		<u>105</u>	<u>30,471,000</u>	<u>30,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>3,811,000</u>	<u>3,811,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>3,811,000</u>	<u>3,811,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	3	1,503,000	1,503,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>	<u>26,660,000</u>	<u>26,660,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>26,660,000</u>	<u>26,660,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
F039	Forester	(BPS-10)	17	4,928,000	4,928,000
F035	Forest Guard	(BPS-08)	59	15,172,000	15,172,000
D112	Driver	(BPS-06)	7	1,598,000	1,598,000
B005	Badraga	(BPS-04)	2	396,000	396,000
C065	Cleaner	(BPS-04)	5	990,000	990,000
C057	Chowkidar	(BPS-03)	1	558,000	558,000
N005	Naib Qasid	(BPS-03)	3	1,674,000	1,674,000
A012	TOTAL ALLOWANCES			<u>20,352,000</u>	<u>20,252,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
TW4022 Divisional Forest Officer South Waziristan Forest Division Tank Forest			
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,252,000</u>	<u>20,252,000</u>
A01202 House Rent Allowance		2,081,000	2,081,000
A01203 Conveyance Allowance		2,574,000	2,574,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		1,875,000	1,875,000
A0121T Adhoc Relief Allowance 2013		858,000	858,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		602,000	602,000
A0122M Adhoc Relief Allowance 2016		2,988,000	2,988,000
A0122Y Ad-hoc Relief Allowance 2017		3,774,000	3,774,000
A01233 Unattractive Area Allowance		1,692,000	1,692,000
001 Unattractive Area Allowance		1,692,000	1,692,000
A0123G Ad-hoc Relief Allowance-2018		3,774,000	3,774,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A03 TOTAL OPERATING EXPENSES		<u>4,180,000</u>	<u>1,495,000</u>
A032 TOTAL COMMUNICATIONS		<u>130,000</u>	<u>32,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>750,000</u>	<u>637,500</u>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,150,000</u>	<u>787,500</u>
A03805 Travelling Allowance		1,500,000	375,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
TW4022 Divisional Forest Officer South Waziristan Forest Division Tank Forest			
001 Travelling Allowance		1,500,000	375,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,600,000	400,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,600,000	400,000
A039 TOTAL GENERAL		<u>150,000</u>	<u>37,500</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03906 Uniforms and Protective Clothing		100,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>500,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
Divisional Forest Officer South Waziristan Forest Division Tank Forest		55,503,000	52,343,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
BU4500	Divisional Forest Officer North Waziristan Forest Division Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,508,000</u>	<u>44,358,000</u>
A011	TOTAL PAY		<u>104</u>	<u>26,773,000</u>	<u>26,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,310,000</u>	<u>3,310,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,310,000</u>	<u>3,310,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
C082	Computer Operator	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>	<u>23,463,000</u>	<u>23,463,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>23,463,000</u>	<u>23,463,000</u>
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
F039	Forester	(BPS-10)	12	3,479,000	3,479,000
F035	Forest Guard	(BPS-08)	40	10,286,000	10,286,000
D112	Driver	(BPS-06)	8	1,826,000	1,826,000
B005	Badraga	(BPS-04)	12	2,376,000	2,376,000
C065	Cleaner	(BPS-04)	5	990,000	990,000
C057	Chowkidar	(BPS-03)	3	558,000	558,000
M010	Mali	(BPS-03)	10	1,860,000	1,860,000
N005	Naib Qasid	(BPS-03)	3	558,000	558,000
S162	Sweeper	(BPS-03)	1	186,000	186,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
BU4500 Divisional Forest Officer North Waziristan Forest Division Bannu			
A012 TOTAL ALLOWANCES		<u>17,735,000</u>	<u>17,585,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,085,000</u>	<u>17,085,000</u>
A01202 House Rent Allowance		2,093,000	2,093,000
A01203 Conveyance Allowance		2,433,000	2,433,000
A01207 Washing Allowance		49,000	49,000
A01208 Dress Allowance		36,000	36,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		1,885,000	1,885,000
A0121T Adhoc Relief Allowance 2013		664,000	664,000
A0122C Adhoc Relief Allowance - 2015		463,000	463,000
A0122M Adhoc Relief Allowance 2016		2,366,000	2,366,000
A0122Y Ad-hoc Relief Allowance 2017		2,961,000	2,961,000
A01233 Unattractive Area Allowance		1,158,000	1,158,000
001 Unattractive Area Allowance		1,158,000	1,158,000
A0123G Ad-hoc Relief Allowance-2018		2,961,000	2,961,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>650,000</u>	<u>500,000</u>
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>979,000</u>	<u>319,750</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>16,000</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>105,000</u>	<u>101,250</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		5,000	1,250

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
BU4500 Divisional Forest Officer North Waziristan Forest Division Bannu			
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>45,000</u>
A03402 Rent for Office Building		180,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>127,500</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03906 Uniforms and Protective Clothing		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>37,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
Divisional Forest Officer North Waziristan Forest Division Bannu		45,637,000	44,715,250

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PR8058	Forestry Sericulture Organization Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,334,000</u>	<u>34,242,000</u>
A011	TOTAL PAY		78	<u>21,088,000</u>	<u>21,088,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	<u>3,646,000</u>	<u>3,646,000</u>
A01101	Total Basic Pay Of Officer		7	<u>3,646,000</u>	<u>3,646,000</u>
A079	Assistant Director	(BPS-17)	1	640,000	640,000
B098	Boiler Man	(BPS-16)	1	501,000	501,000
O003	Office Assistant	(BPS-16)	3	1,503,000	1,503,000
S668	Sericulture Development Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		71	<u>17,442,000</u>	<u>17,442,000</u>
A01151	Total Basic Pay Other Staff		71	<u>17,442,000</u>	<u>17,442,000</u>
S035	Senior Clerk	(BPS-14)	3	1,179,000	1,179,000
A826	Assistant Sericulture Development Officer	(BPS-12)	3	999,000	999,000
E019	Electrician	(BPS-12)	1	333,000	333,000
M022	Mechanic	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	3	927,000	927,000
S127	Store Keeper	(BPS-11)	1	309,000	309,000
N048	NTFP Inspector	(BPS-09)	6	1,636,000	1,636,000
B098	Boiler Man	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-07)	2	484,000	484,000
S072	Sericulture Supervisor	(BPS-07)	4	968,000	968,000
S152	Supervisor	(BPS-07)	21	5,082,000	5,082,000
C057	Chowkidar	(BPS-04)	9	1,782,000	1,782,000
M010	Mali	(BPS-04)	8	1,584,000	1,584,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PR8058	Forestry Sericulture Organization Peshawar				
N005	Naib Qasid	(BPS-04)	7	1,386,000	1,386,000
S162	Sweeper	(BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES			<u>13,246,000</u>	<u>13,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,962,000</u>	<u>12,962,000</u>
A01202	House Rent Allowance			1,793,000	1,793,000
A01203	Conveyance Allowance			1,970,000	1,970,000
A01207	Washing Allowance			36,000	36,000
A01208	Dress Allowance			36,000	36,000
A0120D	Integrated Allowance			38,000	38,000
A01217	Medical Allowance			1,443,000	1,443,000
A0121T	Adhoc Relief Allowance 2013			564,000	564,000
A0122C	Adhoc Relief Allowance - 2015			375,000	375,000
A0122M	Adhoc Relief Allowance 2016			1,763,000	1,763,000
A0122Y	Ad-hoc Relief Allowance 2017			2,082,000	2,082,000
A01233	Unattractive Area Allowance			780,000	780,000
001	Unattractive Area Allowance			780,000	780,000
A0123G	Ad-hoc Relief Allowance-2018			2,082,000	2,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>284,000</u>	<u>192,000</u>
A01274	Medical Charges			92,000	
001	Medical Charges			92,000	
A01278	Leave Salary			192,000	192,000
001	Leave Salary			192,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>534,250</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>17,500</u>
A03201	Postage and Telegraph			7,000	1,750
A03202	Telephone and Trunk Call			63,000	15,750
A033	TOTAL UTILITIES			<u>362,000</u>	<u>290,750</u>
A03301	Gas			24,000	24,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8058 Forestry Sericulture Organization Peshawar			
A03302 Water		63,000	15,750
A03303 Electricity		243,000	243,000
001 Electricity		243,000	243,000
A03304 Hot and Cold Weather Charges		32,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>436,000</u>	<u>109,000</u>
A03805 Travelling Allowance		248,000	62,000
001 Travelling Allowance		248,000	62,000
A03806 Transportation of Goods		14,000	3,500
001 Transportation of Goods		14,000	3,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		147,000	36,750
001 POL Charges A.planes H.coptors S.cars for Generator		147,000	36,750
A03808 Conveyance Charges		27,000	6,750
001 Conveyance Charges		27,000	6,750
A039 TOTAL GENERAL		<u>468,000</u>	<u>117,000</u>
A03901 Stationery		85,000	21,250
001 Stationery		85,000	21,250
A03902 Printing and Publication		43,000	10,750
001 Printing and publication		43,000	10,750
A03906 Uniforms and Protective Clothing		11,000	2,750
A03970 Others		329,000	82,250
001 Others		329,000	82,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>51,250</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PR8058	Forestry Sericulture Organization Peshawar			
A130	TOTAL TRANSPORT		<u>117,000</u>	<u>29,250</u>
A13001	Transport		117,000	29,250
001	Transport		117,000	29,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>6,750</u>
A13101	Machinery and Equipment		27,000	6,750
001	Machinery and Equipment		27,000	6,750
A132	TOTAL FURNITURE AND FIXTURE		<u>61,000</u>	<u>15,250</u>
A13201	Furniture and Fixture		61,000	15,250
Forestry Sericulture Organization Peshawar			35,876,000	34,827,750

NC21098 (061)
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PR8075	Divisional Forest Officer Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,431,000</u>	<u>37,431,000</u>
A011	TOTAL PAY		81	<u>22,003,000</u>	<u>22,003,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,809,000</u>	<u>2,809,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,809,000</u>	<u>2,809,000</u>
D099	Divisional Forest Officer	(BPS-18)	1	805,000	805,000
A057	Assistant	(BPS-16)	1	501,000	501,000
C060	Civil Defence Officer	(BPS-16)	1	501,000	501,000
R005	Range Officer	(BPS-16)	2	1,002,000	1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		76	<u>19,194,000</u>	<u>19,194,000</u>
A01151	Total Basic Pay Other Staff		76	<u>19,194,000</u>	<u>19,194,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	1	393,000	393,000
D190	Deputy Ranger	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	2	618,000	618,000
F039	Forester	(BPS-10)	14	4,059,000	4,059,000
F035	Forest Guard	(BPS-08)	32	8,229,000	8,229,000
B048	Budder	(BPS-07)	1	241,000	241,000
D112	Driver	(BPS-06)	9	2,054,000	2,054,000
B005	Badraga	(BPS-04)	2	396,000	396,000
C065	Cleaner	(BPS-04)	5	990,000	990,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
M010	Mali	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
S162	Sweeper	(BPS-03)	1	186,000	186,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8075 Divisional Forest Officer Khyber			
A012 TOTAL ALLOWANCES		<u>16,428,000</u>	<u>15,428,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,228,000</u>	<u>14,228,000</u>
A01202 House Rent Allowance		2,032,000	2,032,000
A01203 Conveyance Allowance		2,008,000	2,008,000
A01207 Washing Allowance		32,000	32,000
A01208 Dress Allowance		14,000	14,000
A0120D Integrated Allowance		25,000	25,000
A01217 Medical Allowance		1,460,000	1,460,000
A0121T Adhoc Relief Allowance 2013		670,000	670,000
A0122C Adhoc Relief Allowance - 2015		367,000	367,000
A0122M Adhoc Relief Allowance 2016		1,902,000	1,902,000
A0122Y Ad-hoc Relief Allowance 2017		2,400,000	2,400,000
A01233 Unattractive Area Allowance		918,000	918,000
001 Unattractive Area Allowance		918,000	918,000
A0123G Ad-hoc Relief Allowance-2018		2,400,000	2,400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200,000</u>	<u>1,200,000</u>
A01274 Medical Charges		1,000,000	
001 Medical Charges		1,000,000	
A01278 Leave Salary		1,200,000	1,200,000
001 Leave Salary		1,200,000	1,200,000
A03 TOTAL OPERATING EXPENSES		<u>3,323,000</u>	<u>1,243,250</u>
A032 TOTAL COMMUNICATIONS		<u>163,000</u>	<u>40,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		160,000	40,000
A033 TOTAL UTILITIES		<u>600,000</u>	<u>562,500</u>
A03301 Gas		50,000	50,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		50,000	12,500

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8075 Divisional Forest Officer Khyber			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,890,000</u>	<u>472,500</u>
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		50,000	12,500
001 Transportation of Goods		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A039 TOTAL GENERAL		<u>670,000</u>	<u>167,500</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03906 Uniforms and Protective Clothing		70,000	17,500
A03970 Others		200,000	50,000
001 Others		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>15,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000</u>	<u>7,500</u>
A09601 Plant and Machinery		30,000	7,500
001 Plant and Machinery		30,000	7,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>7,500</u>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,060,000</u>	<u>265,000</u>
A130 TOTAL TRANSPORT		<u>800,000</u>	<u>200,000</u>

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8075 Divisional Forest Officer Khyber			
A13001 Transport		800,000	200,000
001 Transport		800,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		80,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>80,000</u>	<u>20,000</u>
A13370 Others		80,000	20,000
001 Others		80,000	20,000
Divisional Forest Officer Khyber		42,874,000	38,954,250

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PR8078	Conservator of Forest Merged Areas Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,208,000</u>	<u>15,708,000</u>
A011	TOTAL PAY	27	<u>9,583,000</u>	<u>9,583,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	<u>3,721,000</u>	<u>3,721,000</u>
A01101	Total Basic Pay Of Officer	6	<u>3,721,000</u>	<u>3,721,000</u>
C087	Conservator Of Forests (BPS-19)	1	1,077,000	1,077,000
S166	Superintendent (BPS-17)	1	640,000	640,000
A057	Assistant (BPS-16)	2	1,002,000	1,002,000
C082	Computer Operator (BPS-16)	1	501,000	501,000
J024	Junior Scale Stenographer (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,862,000</u>	<u>5,862,000</u>
A01151	Total Basic Pay Other Staff	21	<u>5,862,000</u>	<u>5,862,000</u>
D105	Draftsman (BPS-14)	1	393,000	393,000
S035	Senior Clerk (BPS-14)	4	1,572,000	1,572,000
S136	Sub Engineer (BPS-14)	1	393,000	393,000
J013	Junior Clerk (BPS-11)	5	1,546,000	1,546,000
P027	Photographer (BPS-07)	1	242,000	242,000
D112	Driver (BPS-06)	1	228,000	228,000
C057	Chowkidar (BPS-03)	2	372,000	372,000
N005	Naib Qasid (BPS-03)	5	930,000	930,000
S162	Sweeper (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>6,625,000</u>	<u>6,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,925,000</u>	<u>4,925,000</u>
A01202	House Rent Allowance		970,000	970,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8078 Conservator of Forest Merged Areas Peshawar			
A01203 Conveyance Allowance		766,000	766,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		499,000	499,000
A0121T Adhoc Relief Allowance 2013		170,000	170,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		114,000	114,000
A0122M Adhoc Relief Allowance 2016		641,000	641,000
A0122Y Ad-hoc Relief Allowance 2017		859,000	859,000
A0123G Ad-hoc Relief Allowance-2018		859,000	859,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,700,000</u>	<u>1,200,000</u>
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A01278 Leave Salary		1,200,000	1,200,000
001 Leave Salary		1,200,000	1,200,000
A03 TOTAL OPERATING EXPENSES		<u>3,940,000</u>	<u>1,360,000</u>
A032 TOTAL COMMUNICATIONS		<u>300,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		260,000	65,000
A033 TOTAL UTILITIES		<u>110,000</u>	<u>102,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,950,000</u>	<u>487,500</u>
A03805 Travelling Allowance		900,000	225,000
001 Travelling Allowance		900,000	225,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8078 Conservator of Forest Merged Areas Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>1,580,000</u>	<u>695,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		200,000	50,000
001 Printing and publication		200,000	50,000
A03905 Newspapers Periodicals and Books		50,000	12,500
A03906 Uniforms and Protective Clothing		30,000	7,500
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>180,000</u>	<u>45,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>	<u>15,000</u>
A09601 Plant and Machinery		60,000	15,000
001 Plant and Machinery		60,000	15,000

**NC21098 (061)
FORESTRY (WILDLIFE)**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424 FORESTRY			
042402 FORESTRY			
PR8078 Conservator of Forest Merged Areas Peshawar			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>30,000</u>
A09701 Furniture and fixtures		120,000	30,000
001 Furniture & Fixture		120,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>750,000</u>	<u>187,500</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001 Transport		400,000	100,000
001 Transport		400,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>100,000</u>	<u>25,000</u>
A13370 Others		100,000	25,000
001 Others		100,000	25,000
Conservator of Forest Merged Areas Peshawar		21,678,000	17,900,500