

**NC21095 (061)
AGRICULTURE**

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PR8132	AGRICULTURE RESEARCH SOIL TESTING			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,216,000</u>	<u>3,141,000</u>
A011	TOTAL PAY	6	<u>1,452,000</u>	<u>1,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>700,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer	2	<u>700,000</u>	<u>700,000</u>
R032	Research Officer (BPS-17)	2	700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>752,000</u>	<u>752,000</u>
A01151	Total Basic Pay Other Staff	4	<u>752,000</u>	<u>752,000</u>
L001	Laboratory Assistant (BPS-09)	1	232,000	232,000
L002	Laboratory Attendant (BPS-04)	1	173,000	173,000
C057	Chowkidar (BPS-03)	2	347,000	347,000
A012	TOTAL ALLOWANCES		<u>1,764,000</u>	<u>1,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,299,000</u>	<u>1,299,000</u>
A01202	House Rent Allowance		261,000	261,000
A01203	Conveyance Allowance		207,000	207,000
A01207	Washing Allowance		3,000	3,000
A01208	Dress Allowance		3,000	3,000
A01217	Medical Allowance		116,000	116,000
A0122M	Adhoc Relief Allowance 2016		202,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017		202,000	202,000
A01233	Unattractive Area Allowance		103,000	103,000
001	Unattractive Area Allowance		103,000	103,000
A0123G	Ad-hoc Relief Allowance-2018		202,000	202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>465,000</u>	<u>390,000</u>
A01274	Medical Charges		75,000	
001	Medical Charges		75,000	
A01278	Leave Salary		390,000	390,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8132 AGRICULTURE RESEARCH SOIL TESTING			
001 Leave Salary		390,000	390,000
A03 TOTAL OPERATING EXPENSES		<u>325,000</u>	<u>121,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		52,000	13,000
A033 TOTAL UTILITIES		<u>93,000</u>	<u>63,000</u>
A03302 Water		10,000	2,500
A03303 Electricity		53,000	53,000
001 Electricity		53,000	53,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>28,000</u>
A03805 Travelling Allowance		46,000	11,500
001 Travelling Allowance		46,000	11,500
A03806 Transportation of Goods		16,000	4,000
001 Transportation of Goods		16,000	4,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>60,000</u>	<u>15,000</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03927 Purchase of Drug and Medicines		35,000	8,750
001 Purchase of drug and Medicines		35,000	8,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8132 AGRICULTURE RESEARCH SOIL TESTING			
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>27,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
AGRICULTURE RESEARCH SOIL TESTING		4,251,000	3,439,500

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
PR8133	Deputy Director Agriculture Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,520,000</u>	<u>13,520,000</u>
A011	TOTAL PAY		24	<u>8,648,000</u>	<u>8,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,479,000</u>	<u>3,479,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,479,000</u>	<u>3,479,000</u>
D189	Deputy Director (Agriculture)	(BPS-18)	1	805,000	805,000
A127	Assistant Plant Protection Officer	(BPS-17)	1	640,000	640,000
S166	Superintendent	(BPS-17)	1	640,000	640,000
O003	Office Assistant	(BPS-16)	2	1,001,000	1,001,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
A011-2	TOTAL PAY OF OTHER STAFF		18	<u>5,169,000</u>	<u>5,169,000</u>
A01151	Total Basic Pay Other Staff		18	<u>5,169,000</u>	<u>5,169,000</u>
S035	Senior Clerk	(BPS-14)	5	1,964,000	1,964,000
J013	Junior Clerk	(BPS-11)	5	1,546,000	1,546,000
D112	Driver	(BPS-07)	2	483,000	483,000
C057	Chowkidar	(BPS-04)	1	198,000	198,000
H053	Helper	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	3	594,000	594,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>4,872,000</u>	<u>4,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,872,000</u>	<u>4,872,000</u>
A01202	House Rent Allowance			982,000	982,000
A01203	Conveyance Allowance			852,000	852,000
A01217	Medical Allowance			443,000	443,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8133 Deputy Director Agriculture Peshawar			
A0122M Adhoc Releif Allowance 2016		865,000	865,000
A0122Y Ad-hoc Relief Allowance 2017		865,000	865,000
A0123G Ad-hoc Relief Allowance-2018		865,000	865,000
A03 TOTAL OPERATING EXPENSES		<u>686,000</u>	<u>301,250</u>
A032 TOTAL COMMUNICATIONS		<u>62,000</u>	<u>15,500</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		55,000	13,750
A033 TOTAL UTILITIES		<u>173,000</u>	<u>173,000</u>
A03303 Electricity		173,000	173,000
001 Electricity		173,000	173,000
A034 TOTAL OCCUPANCY COSTS		<u>343,000</u>	<u>85,750</u>
A03402 Rent for Office Building		123,000	30,750
A03403 Rent for Residential Building		220,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>83,000</u>	<u>20,750</u>
A03805 Travelling Allowance		33,000	8,250
001 Travelling Allowance		33,000	8,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		28,000	7,000
001 POL Charges A.planes H.coptors S.cars for Generator		28,000	7,000
A03808 Conveyance Charges		22,000	5,500
001 Conveyance Charges		22,000	5,500
A039 TOTAL GENERAL		<u>25,000</u>	<u>6,250</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		3,000	750
A03906 Uniforms and Protective Clothing		2,000	500
A03970 Others		9,000	2,250

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04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8133 Deputy Director Agriculture Peshawar			
001 Others		9,000	2,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>21,000</u>	<u>5,250</u>
A13001 Transport		21,000	5,250
001 Transport		21,000	5,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>4,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		4,000	1,000
Deputy Director Agriculture Peshawar		14,236,000	13,828,750

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PR8047	Directorate Of Adoptive Research Agriculture			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,254,000</u>	<u>41,014,000</u>
A011	TOTAL PAY	65	<u>24,170,000</u>	<u>24,170,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	<u>11,337,000</u>	<u>11,337,000</u>
A01101	Total Basic Pay Of Officer	15	<u>10,887,000</u>	<u>10,887,000</u>
D063	Director (BPS-19)	1	1,076,000	1,076,000
S060	Senior Research Officer (BPS-18)	6	4,827,000	4,827,000
R032	Research Officer (BPS-17)	7	4,483,000	4,483,000
O003	Office Assistant (BPS-16)	1	501,000	501,000
A01102	Personal pay		450,000	450,000
A011-2	TOTAL PAY OF OTHER STAFF	50	<u>12,833,000</u>	<u>12,833,000</u>
A01151	Total Basic Pay Other Staff	50	<u>12,833,000</u>	<u>12,833,000</u>
J024	Junior Scale Stenographer (BPS-14)	1	513,000	513,000
J013	Junior Clerk (BPS-11)	4	1,177,000	1,177,000
F015	Field Assistant (BPS-09)	4	1,234,000	1,234,000
A056	Artist Cum Photographer (BPS-07)	1	246,000	246,000
B048	Budder (BPS-07)	12	2,847,000	2,847,000
D112	Driver (BPS-07)	6	2,460,000	2,460,000
F020	Field Worker (BPS-04)	16	3,168,000	3,168,000
N005	Naib Qasid (BPS-04)	6	1,188,000	1,188,000
A012	TOTAL ALLOWANCES		<u>17,084,000</u>	<u>16,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,394,000</u>	<u>16,394,000</u>
A01202	House Rent Allowance		2,092,000	2,092,000
A01203	Conveyance Allowance		2,198,000	2,198,000

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04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8047 Directorate Of Adoptive Research Agriculture			
A01207 Washing Allowance		15,000	15,000
A0120D Integrated Allowance		25,000	25,000
A01216 Qualification Allowance		240,000	240,000
A01217 Medical Allowance		2,873,000	2,873,000
A01224 Entertainment Allowance		30,000	30,000
A0122M Adhoc Releif Allowance 2016		2,187,000	2,187,000
A0122Y Ad-hoc Relief Allowance 2017		2,857,000	2,857,000
A01233 Unattractive Area Allowance		1,020,000	1,020,000
001 Unattractive Area Allowance		1,020,000	1,020,000
A0123G Ad-hoc Relief Allowance-2018		2,857,000	2,857,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>690,000</u>	<u>450,000</u>
A01274 Medical Charges		240,000	
001 Medical Charges		240,000	
A01278 Leave Salary		450,000	450,000
001 Leave Salary		450,000	450,000
A03 TOTAL OPERATING EXPENSES		<u>2,022,000</u>	<u>640,500</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>19,250</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>210,000</u>	<u>150,000</u>
A03303 Electricity		130,000	130,000
001 Electricity		130,000	130,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>350,000</u>	<u>87,500</u>
A03402 Rent for Office Building		200,000	50,000
A03470 Others		150,000	37,500
001 Others		150,000	37,500

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04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8047 Directorate Of Adoptive Research Agriculture			
A036 TOTAL MOTOR VEHICLES		<u>60,000</u>	<u>15,000</u>
A03603 Registration		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>745,000</u>	<u>186,250</u>
A03805 Travelling Allowance		350,000	87,500
001 Travelling Allowance		350,000	87,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		375,000	93,750
001 POL Charges A.planes H.coptors S.cars for Generator		375,000	93,750
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>580,000</u>	<u>182,500</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		350,000	87,500
001 Others		350,000	87,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>445,000</u>	<u>445,000</u>

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042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8047 Directorate Of Adoptive Research Agriculture			
A052 TOTAL GRANTS-DOMESTIC		<u>445,000</u>	<u>445,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		445,000	445,000
001 Fin. Assis. to the families of G.Serv. who exp		445,000	445,000
A09 TOTAL PHYSICAL ASSETS		<u>596,000</u>	<u>149,000</u>
A093 TOTAL COMMODITY PURCHASES		<u>96,000</u>	<u>24,000</u>
A09302 Fertilizer		96,000	24,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>75,000</u>
A09601 Plant and Machinery		300,000	75,000
001 Plant and Machinery		300,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>420,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001 Transport		250,000	62,500
001 Transport		250,000	62,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>37,500</u>
A13101 Machinery and Equipment		150,000	37,500
001 Machinery and Equipment		150,000	37,500

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042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8047 Directorate Of Adoptive Research Agriculture			
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Directorate Of Adoptive Research Agriculture		45,237,000	42,478,500

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042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
PR8059	Agriculture Extension Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,849,000</u>	<u>23,849,000</u>
A011	TOTAL PAY		<u>41</u>	<u>15,212,000</u>	<u>15,212,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>8,010,000</u>	<u>8,010,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>8,010,000</u>	<u>8,010,000</u>
S429	SMS Plant Protection	(BPS-18)	1	805,000	805,000
A060	Assistant Accounts Officer	(BPS-17)	1	640,000	640,000
A107	Assistant Horticulturist Officer	(BPS-17)	1	640,000	640,000
A133	Assistant Publicity Officer	(BPS-17)	1	640,000	640,000
A146	Assistant Statistical Officer	(BPS-17)	1	640,000	640,000
D457	District Director Agriculture	(BPS-17)	1	640,000	640,000
S166	Superintendent	(BPS-17)	1	501,000	501,000
A021	Administrative Officer	(BPS-16)	1	501,000	501,000
O003	Office Assistant	(BPS-16)	6	3,003,000	3,003,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>7,202,000</u>	<u>7,202,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>7,202,000</u>	<u>7,202,000</u>
C082	Computer Operator	(BPS-16)	1	501,000	501,000
S035	Senior Clerk	(BPS-14)	6	2,357,000	2,357,000
J013	Junior Clerk	(BPS-11)	4	1,237,000	1,237,000
D112	Driver	(BPS-06)	4	852,000	852,000
M022	Mechanic	(BPS-05)	1	213,000	213,000
C057	Chowkidar	(BPS-03)	2	371,000	371,000
C065	Cleaner	(BPS-03)	1	186,000	186,000

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042101 ADMINISTRATION/LAND COMMISSION

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
PR8059	Agriculture Extension Peshawar				
D006	Daftari	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	7	1,299,000	1,299,000
A012	TOTAL ALLOWANCES			<u>8,637,000</u>	<u>8,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,637,000</u>	<u>8,637,000</u>
A01202	House Rent Allowance			1,741,000	1,741,000
A01203	Conveyance Allowance			1,594,000	1,594,000
A01217	Medical Allowance			739,000	739,000
A0122M	Adhoc Releif Allowance 2016			1,521,000	1,521,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,521,000
A0123G	Ad-hoc Relief Allowance-2018			1,521,000	1,521,000
A03	TOTAL OPERATING EXPENSES			<u>2,100,000</u>	<u>960,750</u>
A032	TOTAL COMMUNICATIONS			<u>189,000</u>	<u>47,250</u>
A03201	Postage and Telegraph			18,000	4,500
A03202	Telephone and Trunk Call			171,000	42,750
A033	TOTAL UTILITIES			<u>466,000</u>	<u>466,000</u>
A03301	Gas			63,000	63,000
A03303	Electricity			403,000	403,000
001	Electricity			403,000	403,000
A034	TOTAL OCCUPANCY COSTS			<u>560,000</u>	<u>140,000</u>
A03403	Rent for Residential Building			560,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>591,000</u>	<u>147,750</u>
A03805	Travelling Allowance			187,000	46,750
001	Travelling Allowance			187,000	46,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			319,000	79,750
001	POL Charges A.planes H.coptors S.cars for Generator			319,000	79,750

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8059 Agriculture Extension Peshawar			
A03808 Conveyance Charges		85,000	21,250
001 Conveyance Charges		85,000	21,250
A039 TOTAL GENERAL		<u>294,000</u>	<u>159,750</u>
A03901 Stationery		95,000	23,750
001 Stationery		95,000	23,750
A03902 Printing and Publication		34,000	8,500
001 Printing and publication		34,000	8,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		7,000	1,750
A03907 Advertising & Publicity		115,000	115,000
001 Advertising and Publicity		115,000	115,000
A03970 Others		33,000	8,250
001 Others		33,000	8,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>455,000</u>	<u>455,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>455,000</u>	<u>455,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		455,000	455,000
001 Fin. Assis. to the families of G.Serv. who exp		455,000	455,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8059 Agriculture Extension Peshawar			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>358,000</u>	<u>89,500</u>
A130 TOTAL TRANSPORT		<u>263,000</u>	<u>65,750</u>
A13001 Transport		263,000	65,750
001 Transport		263,000	65,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		60,000	15,000
001 Machinery and Equipment		60,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
Agriculture Extension Peshawar		26,765,000	25,355,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PR8060	Agriculture Direction (Peshawar & DIKhan)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,762,000</u>	<u>2,762,000</u>
A011	TOTAL PAY	3	<u>1,776,000</u>	<u>1,776,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,578,000</u>	<u>1,578,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,578,000</u>	<u>1,578,000</u>
D063	Director (BPS-19)	1	1,077,000	1,077,000
S061	Senior Scale Stenographer (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>198,000</u>	<u>198,000</u>
A01151	Total Basic Pay Other Staff	1	<u>198,000</u>	<u>198,000</u>
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>986,000</u>	<u>986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>986,000</u>	<u>986,000</u>
A01202	House Rent Allowance		235,000	235,000
A01203	Conveyance Allowance		141,000	141,000
A01217	Medical Allowance		76,000	76,000
A0122M	Adhoc Relief Allowance 2016		178,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017		178,000	178,000
A0123G	Ad-hoc Relief Allowance-2018		178,000	178,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>63,000</u>
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201	Postage and Telegraph		3,000	750
A03202	Telephone and Trunk Call		28,000	7,000
A033	TOTAL UTILITIES		<u>39,000</u>	<u>36,000</u>

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421 AGRICULTURE			
042101 ADMINISTRATION/LAND COMMISSION			
PR8060 Agriculture Direction (Peshawar & DIKhan)			
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>13,750</u>
A03805 Travelling Allowance		22,000	5,500
001 Travelling Allowance		22,000	5,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		33,000	8,250
001 POL Charges A.planes H.coptors S.cars for Generator		33,000	8,250
A039 TOTAL GENERAL		<u>22,000</u>	<u>5,500</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03970 Others		11,000	2,750
001 Others		11,000	2,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
PR8060	Agriculture Direction (Peshawar & DIKhan)			
A130	TOTAL TRANSPORT		<u>13,000</u>	<u>3,250</u>
A13001	Transport		13,000	3,250
001	Transport		13,000	3,250
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201	Furniture and Fixture		1,000	250
Agriculture Direction (Peshawar & DIKhan)			2,926,000	2,830,000