

NC21090 (061)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KM4035	Executive Engineer C&W Division Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,852,000</u>	<u>30,742,000</u>
A011	TOTAL PAY		<u>67</u>	<u>19,446,000</u>	<u>19,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>4,769,000</u>	<u>4,769,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>4,769,000</u>	<u>4,769,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	2	1,280,000	1,280,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
S137	Sub Engineer (Civil)	(BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>14,677,000</u>	<u>14,677,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>14,677,000</u>	<u>14,677,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
H021	Head Draftsman	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	2	786,000	786,000
S137	Sub Engineer (Civil)	(BPS-12)	4	1,331,000	1,331,000
D105	Draftsman	(BPS-11)	1	315,000	315,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
B029	Blacksmith	(BPS-07)	2	480,000	480,000
C012	Carpenter	(BPS-07)	1	246,000	246,000
E019	Electrician	(BPS-07)	1	246,000	246,000
M238	Mason	(BPS-07)	2	480,000	480,000
P036	Pipe Fitter	(BPS-07)	1	246,000	246,000
P047	Plumber	(BPS-07)	1	246,000	246,000

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KM4035	Executive Engineer C&W Division Kurram				
T029	Tracer	(BPS-07)	1	246,000	246,000
T046	Truck Driver	(BPS-07)	1	246,000	246,000
W031	Work Taker	(BPS-07)	1	246,000	246,000
C012	Carpenter	(BPS-06)	1	232,000	232,000
D112	Driver	(BPS-06)	1	232,000	232,000
E019	Electrician	(BPS-06)	1	232,000	232,000
P036	Pipe Fitter	(BPS-06)	1	232,000	232,000
P047	Plumber	(BPS-06)	1	217,000	217,000
T049	Tubewell Operator	(BPS-06)	1	232,000	232,000
W032	Workshop Attendant	(BPS-06)	1	232,000	232,000
D005	Dafadar	(BPS-05)	1	201,000	201,000
B005	Badraga	(BPS-04)	1	198,000	198,000
B010	Barkandaz	(BPS-04)	2	402,000	402,000
C057	Chowkidar	(BPS-04)	2	402,000	402,000
D005	Dafadar	(BPS-04)	1	198,000	198,000
D006	Daftari	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	5	990,000	990,000
S085	Skilled Cooli	(BPS-04)	2	402,000	402,000
S162	Sweeper	(BPS-04)	2	402,000	402,000
S228	Skilled Assistant	(BPS-04)	2	402,000	402,000
B005	Badraga	(BPS-03)	1	186,000	186,000
B010	Barkandaz	(BPS-03)	1	186,000	186,000
C057	Chowkidar	(BPS-03)	2	377,000	377,000
N005	Naib Qasid	(BPS-03)	2	377,000	377,000
A012	TOTAL ALLOWANCES			<u>11,406,000</u>	<u>11,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,296,000</u>	<u>11,296,000</u>
A01202	House Rent Allowance			2,310,000	2,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4035 Executive Engineer C&W Division Kurram			
A01203 Conveyance Allowance		2,077,000	2,077,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		37,000	37,000
A01217 Medical Allowance		1,212,000	1,212,000
A0122M Adhoc Relief Allowance 2016		1,882,000	1,882,000
A0122Y Ad-hoc Relief Allowance 2017		1,882,000	1,882,000
A0123G Ad-hoc Relief Allowance-2018		1,882,000	1,882,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A03 TOTAL OPERATING EXPENSES		<u>392,000</u>	<u>240,500</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4035 Executive Engineer C&W Division Kurram			
A039 TOTAL GENERAL		<u>48,000</u>	<u>33,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>80,000</u>	<u>20,000</u>
A041 TOTAL PENSION		<u>80,000</u>	<u>20,000</u>
A04114 Superannuation Encashment of L.P.R		80,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>114,000</u>	<u>114,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>114,000</u>	<u>114,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		114,000	114,000
001 Fin. Assis. to the families of G.Serv. who exp		114,000	114,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4035 Executive Engineer C&W Division Kurram			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer C&W Division Kurram		31,516,000	31,136,000

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04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
OI4008	Executive Engineer Communication & Works Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,552,000</u>	<u>46,442,000</u>
A011	TOTAL PAY		<u>105</u>	<u>27,669,000</u>	<u>27,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>5,379,000</u>	<u>5,379,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>5,379,000</u>	<u>5,379,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,920,000	1,920,000
H012	Head Clerk	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	3	1,503,000	1,503,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>96</u>	<u>22,290,000</u>	<u>22,290,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>22,290,000</u>	<u>22,290,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
D095	Divisional Head Draftsman	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	4	1,572,000	1,572,000
D105	Draftsman	(BPS-12)	1	333,000	333,000
S136	Sub Engineer	(BPS-12)	4	1,331,000	1,331,000
J013	Junior Clerk	(BPS-11)	8	2,472,000	2,472,000
S137	Sub Engineer (Civil)	(BPS-11)	3	927,000	927,000
R047	Road Inspector	(BPS-07)	2	483,000	483,000
T029	Tracer	(BPS-07)	1	242,000	242,000
M238	Mason	(BPS-06)	1	228,000	228,000
B005	Badraga	(BPS-05)	2	426,000	426,000
M021	Mate	(BPS-05)	2	426,000	426,000

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04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
OI4008	Executive Engineer Communication & Works Orakzai				
B010	Barkandaz	(BPS-04)	2	396,000	396,000
C057	Chowkidar	(BPS-04)	3	594,000	594,000
C099	Cooli	(BPS-04)	20	3,960,000	3,960,000
D005	Dafadar	(BPS-04)	1	198,000	198,000
D006	Daftari	(BPS-04)	1	198,000	198,000
M021	Mate	(BPS-04)	3	594,000	594,000
N005	Naib Qasid	(BPS-04)	5	990,000	990,000
C057	Chowkidar	(BPS-03)	3	542,000	542,000
C099	Cooli	(BPS-03)	23	4,248,000	4,248,000
N005	Naib Qasid	(BPS-03)	2	372,000	372,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>18,883,000</u>	<u>18,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,653,000</u>	<u>18,653,000</u>
A01202	House Rent Allowance			3,374,000	3,374,000
A01203	Conveyance Allowance			3,058,000	3,058,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			1,900,000	1,900,000
A0122M	Adhoc Releif Allowance 2016			2,771,000	2,771,000
A0122Y	Ad-hoc Relief Allowance 2017			2,771,000	2,771,000
A01233	Unattractive Area Allowance			1,987,000	1,987,000
001	Unattractive Area Allowance			1,987,000	1,987,000
A0123G	Ad-hoc Relief Allowance-2018			2,771,000	2,771,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>120,000</u>
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A01278	Leave Salary			120,000	120,000
001	Leave Salary			120,000	120,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
OI4008 Executive Engineer Communication & Works Orakzai			
A03 TOTAL OPERATING EXPENSES		<u>393,000</u>	<u>241,500</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>49,000</u>	<u>34,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
OI4008	Executive Engineer Communication & Works Orakzai			
A041	TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114	Superannuation Encashment of L.P.R		400,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001	Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201	Hardware		2,000	500
001	Hardware		2,000	500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130	TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001	Transport		47,000	11,750
001	Transport		47,000	11,750

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
OI4008 Executive Engineer Communication & Works Orakzai			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Communication & Works Orakzai		47,723,000	47,103,000

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04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4036	Executive Engineer C&W Division South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,364,000</u>	<u>54,254,000</u>
A011	TOTAL PAY		<u>137</u>	<u>33,681,000</u>	<u>33,681,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>5,662,000</u>	<u>5,662,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,662,000</u>	<u>5,662,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
S135	Sub Divisional Officer	(BPS-17)	2	1,280,000	1,280,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
D095	Divisional Head Draftsman	(BPS-16)	1	511,000	511,000
D201	Divisional Accounts Officer	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	3	1,533,000	1,533,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>127</u>	<u>28,019,000</u>	<u>28,019,000</u>
A01151	Total Basic Pay Other Staff		<u>127</u>	<u>28,019,000</u>	<u>28,019,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	2	786,000	786,000
S136	Sub Engineer	(BPS-12)	3	999,000	999,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
D105	Draftsman	(BPS-10)	1	290,000	290,000
S672	Subedar Major badraga	(BPS-08)	2	514,000	514,000
B029	Blacksmith	(BPS-07)	2	484,000	484,000
E019	Electrician	(BPS-07)	2	484,000	484,000
F060	Foot Badraga	(BPS-07)	2	483,000	483,000

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04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4036	Executive Engineer C&W Division South Waziristan				
H005	Havaldar Badraga	(BPS-07)	2	484,000	484,000
M022	Mechanic	(BPS-07)	1	242,000	242,000
M238	Mason	(BPS-07)	1	242,000	242,000
P103	Pump Driver	(BPS-07)	1	242,000	242,000
S671	Subedar Badraga	(BPS-07)	1	242,000	242,000
T029	Tracer	(BPS-07)	1	242,000	242,000
W026	Work Munshi	(BPS-07)	3	725,000	725,000
H005	Havaldar Badraga	(BPS-06)	1	228,000	228,000
M238	Mason	(BPS-06)	5	1,141,000	1,141,000
N051	Naib Badraga	(BPS-06)	2	456,000	456,000
P103	Pump Driver	(BPS-06)	2	411,000	411,000
S671	Subedar Badraga	(BPS-06)	1	228,000	228,000
D005	Dafadar	(BPS-05)	2	426,000	426,000
F060	Foot Badraga	(BPS-05)	11	2,343,000	2,343,000
H005	Havaldar Badraga	(BPS-05)	1	213,000	213,000
H083	Heavy Major Badraga	(BPS-05)	1	213,000	213,000
J002	Jamadar Badraga	(BPS-05)	2	426,000	426,000
M021	Mate	(BPS-05)	2	426,000	426,000
N051	Naib Badraga	(BPS-05)	1	213,000	213,000
N052	Naib Subedar Badraga	(BPS-05)	2	426,000	426,000
B010	Barkandaz	(BPS-04)	2	396,000	396,000
C057	Chowkidar	(BPS-04)	9	1,782,000	1,782,000
C161	Chowkidar Badraga	(BPS-04)	1	198,000	198,000
D006	Daftari	(BPS-04)	1	198,000	198,000
F060	Foot Badraga	(BPS-04)	2	396,000	396,000
M010	Mali	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	3	594,000	594,000
N051	Naib Badraga	(BPS-04)	3	594,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4036	Executive Engineer C&W Division South Waziristan				
S162	Sweeper	(BPS-04)	2	396,000	396,000
S674	Sweeper Badraga	(BPS-04)	1	198,000	198,000
B010	Barkandaz	(BPS-03)	1	186,000	186,000
C505	Cook Badraga	(BPS-03)	1	162,000	162,000
F058	Fitter Helper	(BPS-03)	1	186,000	186,000
F060	Foot Badraga	(BPS-03)	23	4,079,000	4,079,000
H005	Havaldar Badraga	(BPS-03)	2	371,000	371,000
K009	Khalasi	(BPS-03)	2	342,000	342,000
L168	Lance Naik Badraga	(BPS-03)	1	186,000	186,000
M021	Mate	(BPS-03)	1	186,000	186,000
P036	Pipe Fitter	(BPS-03)	1	171,000	171,000
S085	Skilled Cooli	(BPS-03)	3	558,000	558,000
A012	TOTAL ALLOWANCES			<u>20,683,000</u>	<u>20,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,573,000</u>	<u>20,573,000</u>
A01202	House Rent Allowance			4,029,000	4,029,000
A01203	Conveyance Allowance			3,614,000	3,614,000
A0120D	Integrated Allowance			22,000	22,000
A01217	Medical Allowance			2,455,000	2,455,000
A0122M	Adhoc Releif Allowance 2016			3,252,000	3,252,000
A0122Y	Ad-hoc Relief Allowance 2017			3,252,000	3,252,000
A01233	Unattractive Area Allowance			697,000	697,000
001	Unattractive Area Allowance			697,000	697,000
A0123G	Ad-hoc Relief Allowance-2018			3,252,000	3,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A03	TOTAL OPERATING EXPENSES			<u>392,000</u>	<u>240,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
TW4036 Executive Engineer C&W Division South Waziristan			
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>48,000</u>	<u>33,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,600,000</u>	<u>400,000</u>
A041 TOTAL PENSION		<u>1,600,000</u>	<u>400,000</u>
A04114 Superannuation Encashment of L.P.R		1,600,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
TW4036	Executive Engineer C&W Division South Waziristan			
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201	Hardware		2,000	500
001	Hardware		2,000	500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130	TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001	Transport		47,000	11,750
001	Transport		47,000	11,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201	Furniture and Fixture		7,000	1,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
TW4036 Executive Engineer C&W Division South Waziristan			
Executive Engineer C&W Division South Waziristan		56,434,000	54,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
BJ4008	Executive Engineer C & W Bajaur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,808,000</u>	<u>40,728,000</u>
A011	TOTAL PAY	89	<u>24,979,000</u>	<u>24,979,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	<u>6,420,000</u>	<u>6,420,000</u>
A01101	Total Basic Pay Of Officer	<u>11</u>	<u>6,420,000</u>	<u>6,420,000</u>
E041	Executive Engineer (BPS-18)	1	804,000	804,000
D201	Divisional Accounts Officer (BPS-17)	1	650,000	650,000
S135	Sub Divisional Officer (BPS-17)	3	1,940,000	1,940,000
A193	Assistant/Head Clerk (BPS-16)	1	511,000	511,000
S136	Sub Engineer (BPS-16)	1	511,000	511,000
S204	Sub Engineer (A.C) (BPS-16)	4	2,004,000	2,004,000
A011-2	TOTAL PAY OF OTHER STAFF	78	<u>18,559,000</u>	<u>18,559,000</u>
A01151	Total Basic Pay Other Staff	<u>78</u>	<u>18,559,000</u>	<u>18,559,000</u>
A006	Accounts Clerk (BPS-14)	2	790,000	790,000
D095	Divisional Head Draftsman (BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer (BPS-14)	1	393,000	393,000
S035	Senior Clerk (BPS-14)	3	1,180,000	1,180,000
S136	Sub Engineer (BPS-12)	4	1,332,000	1,332,000
S137	Sub Engineer (Civil) (BPS-12)	1	333,000	333,000
D105	Draftsman (BPS-11)	1	310,000	310,000
J013	Junior Clerk (BPS-11)	7	2,170,000	2,170,000
B065	Buldozer Driver (BPS-07)	1	250,000	250,000
R047	Road Inspector (BPS-07)	1	250,000	250,000
S127	Store Keeper (BPS-07)	1	250,000	250,000
T029	Tracer (BPS-07)	1	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
BJ4008	Executive Engineer C & W Bajaur				
M021	Mate	(BPS-05)	5	1,065,000	1,065,000
B010	Barkandaz	(BPS-04)	1	200,000	200,000
C057	Chowkidar	(BPS-04)	2	400,000	400,000
C099	Cooli	(BPS-04)	16	3,300,000	3,300,000
D005	Dafadar	(BPS-04)	1	200,000	200,000
D006	Daftari	(BPS-04)	1	200,000	200,000
M010	Mali	(BPS-04)	1	200,000	200,000
N005	Naib Qasid	(BPS-04)	4	800,000	800,000
S162	Sweeper	(BPS-04)	1	200,000	200,000
B010	Barkandaz	(BPS-03)	1	188,000	188,000
C057	Chowkidar	(BPS-03)	3	550,000	550,000
C099	Cooli	(BPS-03)	14	2,603,000	2,603,000
N005	Naib Qasid	(BPS-03)	4	752,000	752,000
A012	TOTAL ALLOWANCES			<u>15,829,000</u>	<u>15,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,749,000</u>	<u>15,749,000</u>
A01202	House Rent Allowance			2,963,000	2,963,000
A01203	Conveyance Allowance			2,610,000	2,610,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			43,000	43,000
A01217	Medical Allowance			1,604,000	1,604,000
A0122M	Adhoc Releif Allowance 2016			2,467,000	2,467,000
A0122Y	Ad-hoc Relief Allowance 2017			2,467,000	2,467,000
A01233	Unattractive Area Allowance			1,106,000	1,106,000
001	Unattractive Area Allowance			1,106,000	1,106,000
A0123G	Ad-hoc Relief Allowance-2018			2,467,000	2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	
A01274	Medical Charges			80,000	
001	Medical Charges			80,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BJ4008 Executive Engineer C & W Bajaur			
A03 TOTAL OPERATING EXPENSES		<u>282,000</u>	<u>98,250</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>20,000</u>	<u>5,000</u>
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>156,000</u>	<u>39,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>75,000</u>	<u>46,500</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		37,000	37,000
001 Advertising and Publicity		37,000	37,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>800,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R		800,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BJ4008 Executive Engineer C & W Bajaur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>21,750</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BJ4008 Executive Engineer C & W Bajaur			
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
Executive Engineer C & W Bajaur		41,982,000	41,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KH4009	Executive Engineer Highway Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>105,542,000</u>	<u>105,542,000</u>
A011	TOTAL PAY		<u>296</u>	<u>66,379,000</u>	<u>66,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>5,921,000</u>	<u>5,921,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,921,000</u>	<u>5,921,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,921,000	1,921,000
A193	Assistant/Head Clerk	(BPS-16)	1	511,000	511,000
S137	Sub Engineer (Civil)	(BPS-16)	4	2,044,000	2,044,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>286</u>	<u>60,458,000</u>	<u>60,458,000</u>
A01151	Total Basic Pay Other Staff		<u>286</u>	<u>60,458,000</u>	<u>60,458,000</u>
A006	Accounts Clerk	(BPS-14)	2	802,000	802,000
D095	Divisional Head Draftsman	(BPS-14)	1	401,000	401,000
J024	Junior Scale Stenographer	(BPS-14)	1	401,000	401,000
S035	Senior Clerk	(BPS-14)	4	1,604,000	1,604,000
S136	Sub Engineer	(BPS-12)	4	1,236,000	1,236,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	7	2,163,000	2,163,000
D004	D.R.R. Driver	(BPS-07)	8	1,936,000	1,936,000
D112	Driver	(BPS-07)	4	968,000	968,000
D195	Dozer Driver	(BPS-07)	1	242,000	242,000
P383	Pump Mechanic	(BPS-07)	1	242,000	242,000
R047	Road Inspector	(BPS-07)	5	1,210,000	1,210,000
W026	Work Munshi	(BPS-07)	2	480,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KH4009	Executive Engineer Highway Division				
D004	D.R.R. Driver	(BPS-06)	3	654,000	654,000
P383	Pump Mechanic	(BPS-06)	2	402,000	402,000
B010	Barkandaz	(BPS-05)	1	213,000	213,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
M021	Mate	(BPS-05)	27	5,751,000	5,751,000
T029	Tracer	(BPS-05)	1	213,000	213,000
B010	Barkandaz	(BPS-04)	1	201,000	201,000
C065	Cleaner	(BPS-04)	1	201,000	201,000
C099	Cooli	(BPS-04)	122	24,522,000	24,522,000
D006	Daftari	(BPS-04)	1	201,000	201,000
D116	Driver Road Cleaner	(BPS-04)	10	2,010,000	2,010,000
M021	Mate	(BPS-04)	6	1,206,000	1,206,000
N005	Naib Qasid	(BPS-04)	1	201,000	201,000
S162	Sweeper	(BPS-04)	1	201,000	201,000
C057	Chowkidar	(BPS-03)	1	171,000	171,000
C099	Cooli	(BPS-03)	55	10,088,000	10,088,000
D116	Driver Road Cleaner	(BPS-03)	4	744,000	744,000
N005	Naib Qasid	(BPS-03)	7	1,272,000	1,272,000
A012	TOTAL ALLOWANCES			<u>39,163,000</u>	<u>39,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,163,000</u>	<u>39,163,000</u>
A01202	House Rent Allowance			7,208,000	7,208,000
A01203	Conveyance Allowance			6,072,000	6,072,000
A01217	Medical Allowance			5,334,000	5,334,000
A0122M	Adhoc Releif Allowance 2016			5,813,000	5,813,000
A0122Y	Ad-hoc Relief Allowance 2017			5,813,000	5,813,000
A01233	Unattractive Area Allowance			3,110,000	3,110,000
001	Unattractive Area Allowance			3,110,000	3,110,000
A0123G	Ad-hoc Relief Allowance-2018			5,813,000	5,813,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KH4009 Executive Engineer Highway Division			
A03 TOTAL OPERATING EXPENSES		<u>1,333,000</u>	<u>475,750</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>5,500</u>
A03201 Postage and Telegraph		1,000	250
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>167,000</u>	<u>162,500</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,083,000</u>	<u>270,750</u>
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	250,000
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>61,000</u>	<u>37,000</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		13,000	3,250
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>375,000</u>

NC21090 (061)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KH4009 Executive Engineer Highway Division			
A041 TOTAL PENSION		<u>1,500,000</u>	<u>375,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	375,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000</u>	<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>300,000</u>	<u>300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		300,000	300,000
001 Fin. Assis. to the families of G.Serv. who exp		300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>12,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>502,000</u>	<u>125,500</u>
A130 TOTAL TRANSPORT		<u>467,000</u>	<u>116,750</u>
A13001 Transport		467,000	116,750
001 Transport		467,000	116,750

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KH4009 Executive Engineer Highway Division			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Executive Engineer Highway Division		109,189,000	106,821,250

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KH4019	Executive Engineer Building Division Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,436,000</u>	<u>37,316,000</u>
A011	TOTAL PAY		84	<u>23,831,000</u>	<u>23,831,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	<u>5,633,000</u>	<u>5,633,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,633,000</u>	<u>5,633,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	2	1,122,000	1,122,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C082	Computer Operator	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	4	2,044,000	2,044,000
A011-2	TOTAL PAY OF OTHER STAFF		74	<u>18,198,000</u>	<u>18,198,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>18,198,000</u>	<u>18,198,000</u>
A006	Accounts Clerk	(BPS-14)	2	802,000	802,000
H021	Head Draftsman	(BPS-14)	1	401,000	401,000
J024	Junior Scale Stenographer	(BPS-14)	1	401,000	401,000
S035	Senior Clerk	(BPS-14)	2	802,000	802,000
S136	Sub Engineer	(BPS-12)	2	679,000	679,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
G011	General Supervisor	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
S146	Superintendent E/M	(BPS-11)	1	309,000	309,000
W029	Work Superintendent	(BPS-10)	5	1,449,000	1,449,000
F033	Foreman	(BPS-09)	1	273,000	273,000

NC21090 (061)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KH4019	Executive Engineer Building Division Khyber				
T029	Tracer	(BPS-07)	1	246,000	246,000
W026	Work Munshi	(BPS-07)	1	246,000	246,000
W031	Work Taker	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	3	684,000	684,000
E019	Electrician	(BPS-06)	2	456,000	456,000
M238	Mason	(BPS-06)	2	456,000	456,000
P008	Painter	(BPS-06)	1	228,000	228,000
P036	Pipe Fitter	(BPS-06)	4	912,000	912,000
P103	Pump Driver	(BPS-06)	4	912,000	912,000
P383	Pump Mechanic	(BPS-06)	1	228,000	228,000
T046	Truck Driver	(BPS-06)	1	228,000	228,000
S127	Store Keeper	(BPS-05)	1	213,000	213,000
W026	Work Munshi	(BPS-05)	2	426,000	426,000
C095	Cook	(BPS-04)	1	201,000	201,000
D005	Dafadar	(BPS-04)	2	402,000	402,000
D006	Daftari	(BPS-04)	1	201,000	201,000
S085	Skilled Cooli	(BPS-04)	3	603,000	603,000
B010	Barkandaz	(BPS-03)	3	558,000	558,000
C057	Chowkidar	(BPS-03)	2	372,000	372,000
F013	Ferro Printer	(BPS-03)	3	558,000	558,000
N005	Naib Qasid	(BPS-03)	4	744,000	744,000
S126	Store Cooli	(BPS-03)	5	930,000	930,000
S162	Sweeper	(BPS-03)	2	372,000	372,000
T045	Truck Cleaner	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>13,605,000</u>	<u>13,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,485,000</u>	<u>13,485,000</u>

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KH4019 Executive Engineer Building Division Khyber			
A01202 House Rent Allowance		2,654,000	2,654,000
A01203 Conveyance Allowance		2,307,000	2,307,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		1,509,000	1,509,000
A0122M Adhoc Releif Allowance 2016		2,230,000	2,230,000
A0122Y Ad-hoc Relief Allowance 2017		2,230,000	2,230,000
A01233 Unattractive Area Allowance		300,000	300,000
001 Unattractive Area Allowance		300,000	300,000
A0123G Ad-hoc Relief Allowance-2018		2,230,000	2,230,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	
A01274 Medical Charges		120,000	
001 Medical Charges		120,000	
A03 TOTAL OPERATING EXPENSES		<u>1,204,000</u>	<u>443,500</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>177,000</u>	<u>165,000</u>
A03302 Water		8,000	2,000
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>239,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	225,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
 KH4019 Executive Engineer Building Division Khyber			
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	225,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>48,000</u>	<u>33,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	<u>50,000</u>
A041 TOTAL PENSION		<u>200,000</u>	<u>50,000</u>
A04114 Superannuation Encashment of L.P.R		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KH4019 Executive Engineer Building Division Khyber			
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>494,000</u>	<u>123,500</u>
A130 TOTAL TRANSPORT		<u>467,000</u>	<u>116,750</u>
A13001 Transport		467,000	116,750
001 Transport		467,000	116,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Building Division Khyber		39,338,000	37,934,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KM4020	Executive Engineer C & W Kurram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>130,234,000</u>	<u>130,234,000</u>
A011	TOTAL PAY	<u>349</u>	<u>79,001,000</u>	<u>79,001,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>9</u>	<u>5,369,000</u>	<u>5,369,000</u>
A01101	Total Basic Pay Of Officer	<u>9</u>	<u>5,369,000</u>	<u>5,369,000</u>
E041	Executive Engineer (BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer (BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer (BPS-17)	3	1,920,000	1,920,000
S136	Sub Engineer (BPS-16)	4	2,004,000	2,004,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>340</u>	<u>73,632,000</u>	<u>73,632,000</u>
A01151	Total Basic Pay Other Staff	<u>340</u>	<u>73,632,000</u>	<u>73,632,000</u>
A057	Assistant (BPS-16)	1	501,000	501,000
A006	Accounts Clerk (BPS-14)	2	786,000	786,000
J024	Junior Scale Stenographer (BPS-14)	1	393,000	393,000
S035	Senior Clerk (BPS-14)	3	1,179,000	1,179,000
S136	Sub Engineer (BPS-12)	4	1,331,000	1,331,000
D105	Draftsman (BPS-11)	1	309,000	309,000
J013	Junior Clerk (BPS-11)	7	2,163,000	2,163,000
S136	Sub Engineer (BPS-11)	2	618,000	618,000
D004	D.R.R. Driver (BPS-07)	11	2,662,000	2,662,000
D112	Driver (BPS-07)	1	242,000	242,000
D195	Dozer Driver (BPS-07)	1	242,000	242,000
K010	Khansama (BPS-07)	1	242,000	242,000
R047	Road Inspector (BPS-07)	11	2,662,000	2,662,000
S161	Surveyor (BPS-07)	1	242,000	242,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KM4020	Executive Engineer C & W Kurram				
T029	Tracer	(BPS-07)	1	242,000	242,000
W026	Work Munshi	(BPS-07)	3	726,000	726,000
D112	Driver	(BPS-06)	3	684,000	684,000
M238	Mason	(BPS-06)	1	228,000	228,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
D116	Driver Road Cleaner	(BPS-05)	5	1,065,000	1,065,000
F060	Foot Badraga	(BPS-05)	1	213,000	213,000
M021	Mate	(BPS-05)	26	5,538,000	5,538,000
B010	Barkandaz	(BPS-04)	1	213,000	213,000
C057	Chowkidar	(BPS-04)	1	213,000	213,000
C099	Cooli	(BPS-04)	124	26,412,000	26,412,000
D006	Daftari	(BPS-04)	1	213,000	213,000
D116	Driver Road Cleaner	(BPS-04)	4	852,000	852,000
E005	Earth Work Mistri	(BPS-04)	1	213,000	213,000
F060	Foot Badraga	(BPS-04)	1	213,000	213,000
M021	Mate	(BPS-04)	3	639,000	639,000
N005	Naib Qasid	(BPS-04)	3	639,000	639,000
S085	Skilled Cooli	(BPS-04)	9	1,917,000	1,917,000
S162	Sweeper	(BPS-04)	1	188,000	188,000
B010	Barkandaz	(BPS-03)	1	188,000	188,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
C065	Cleaner	(BPS-03)	1	186,000	186,000
C099	Cooli	(BPS-03)	78	14,664,000	14,664,000
D116	Driver Road Cleaner	(BPS-03)	3	639,000	639,000
M021	Mate	(BPS-03)	8	1,504,000	1,504,000
N005	Naib Qasid	(BPS-03)	5	941,000	941,000
P430	PayDozer Cleaner	(BPS-03)	1	188,000	188,000
S085	Skilled Cooli	(BPS-03)	5	941,000	941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4020 Executive Engineer C & W Kurram			
A012 TOTAL ALLOWANCES		<u>51,233,000</u>	<u>51,233,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>51,123,000</u>	<u>51,123,000</u>
A01202 House Rent Allowance		9,859,000	9,859,000
A01203 Conveyance Allowance		8,670,000	8,670,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		7,000	7,000
A0120D Integrated Allowance		29,000	29,000
A01217 Medical Allowance		6,288,000	6,288,000
A0122M Adhoc Releif Allowance 2016		7,800,000	7,800,000
A0122Y Ad-hoc Relief Allowance 2017		7,800,000	7,800,000
A01233 Unattractive Area Allowance		2,863,000	2,863,000
001 Unattractive Area Allowance		2,863,000	2,863,000
A0123G Ad-hoc Relief Allowance-2018		7,800,000	7,800,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>110,000</u>	<u>110,000</u>
A01278 Leave Salary		110,000	110,000
001 Leave Salary		110,000	110,000
A03 TOTAL OPERATING EXPENSES		<u>403,000</u>	<u>243,250</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>167,000</u>	<u>162,500</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4020 Executive Engineer C & W Kurram			
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>61,000</u>	<u>37,000</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		13,000	3,250
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000</u>	<u>12,500</u>
A041 TOTAL PENSION		<u>50,000</u>	<u>12,500</u>
A04114 Superannuation Encashment of L.P.R		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>400,000</u>	<u>400,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>400,000</u>	<u>400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001 Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500

NC21090 (061)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KM4020 Executive Engineer C & W Kurram			
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer C & W Kurram		131,165,000	130,909,250

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MG4011	Executive Engineer Communication & Works Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,854,000</u>	<u>42,854,000</u>
A011	TOTAL PAY		<u>100</u>	<u>26,844,000</u>	<u>26,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,876,000</u>	<u>3,876,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,876,000</u>	<u>3,876,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,920,000	1,920,000
A057	Assistant	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>22,968,000</u>	<u>22,968,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>22,968,000</u>	<u>22,968,000</u>
S136	Sub Engineer	(BPS-16)	4	2,004,000	2,004,000
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
D105	Draftsman	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	3	1,179,000	1,179,000
H021	Head Draftsman	(BPS-13)	1	360,000	360,000
S136	Sub Engineer	(BPS-12)	2	665,000	665,000
J013	Junior Clerk	(BPS-11)	8	2,472,000	2,472,000
S136	Sub Engineer	(BPS-11)	4	1,236,000	1,236,000
W029	Work Superintendent	(BPS-10)	1	290,000	290,000
M094	Material Mistri	(BPS-07)	1	246,000	246,000
R047	Road Inspector	(BPS-07)	1	246,000	246,000
T029	Tracer	(BPS-07)	1	246,000	246,000

NC21090 (061)
COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MG4011	Executive Engineer Communication & Works Mohmand				
D112	Driver	(BPS-06)	2	454,000	454,000
M021	Mate	(BPS-05)	10	2,130,000	2,130,000
S127	Store Keeper	(BPS-05)	1	213,000	213,000
B010	Barkandaz	(BPS-04)	1	198,000	198,000
C057	Chowkidar	(BPS-04)	1	198,000	198,000
C099	Cooli	(BPS-04)	19	3,762,000	3,762,000
D006	Daftari	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	3	594,000	594,000
B010	Barkandaz	(BPS-03)	1	171,000	171,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
C099	Cooli	(BPS-03)	17	3,060,000	3,060,000
D005	Dafadar	(BPS-03)	2	372,000	372,000
N005	Naib Qasid	(BPS-03)	4	752,000	752,000
S162	Sweeper	(BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES			<u>16,010,000</u>	<u>16,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,010,000</u>	<u>16,010,000</u>
A01202	House Rent Allowance			3,225,000	3,225,000
A01203	Conveyance Allowance			2,942,000	2,942,000
A01217	Medical Allowance			1,806,000	1,806,000
A0122M	Adhoc Releif Allowance 2016			2,679,000	2,679,000
A0122Y	Ad-hoc Relief Allowance 2017			2,679,000	2,679,000
A0123G	Ad-hoc Relief Allowance-2018			2,679,000	2,679,000
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>245,500</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>5,750</u>
A03201	Postage and Telegraph			2,000	500
A03202	Telephone and Trunk Call			21,000	5,250

NC21090 (061)
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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MG4011 Executive Engineer Communication & Works Mohmand			
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>62,000</u>	<u>38,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		12,000	3,000
A03907 Advertising & Publicity		31,000	31,000
001 Advertising and Publicity		31,000	31,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>47,000</u>	<u>11,750</u>
A041 TOTAL PENSION		<u>47,000</u>	<u>11,750</u>
A04114 Superannuation Encashment of L.P.R		47,000	11,750
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MG4011 Executive Engineer Communication & Works Mohmand			
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MG4011 Executive Engineer Communication & Works Mohmand			
Executive Engineer Communication & Works Mohmand		43,385,000	43,130,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MW4010	Executive Engineer Building Division Miranshah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,937,000</u>	<u>43,827,000</u>
A011	TOTAL PAY		<u>94</u>	<u>28,929,000</u>	<u>28,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>5,751,000</u>	<u>5,751,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,751,000</u>	<u>5,751,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	2	1,280,000	1,280,000
A057	Assistant	(BPS-16)	1	511,000	511,000
C247	Computer Assistant	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	4	2,004,000	2,004,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>23,178,000</u>	<u>23,178,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>23,178,000</u>	<u>23,178,000</u>
A006	Accounts Clerk	(BPS-14)	2	785,000	785,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	2	785,000	785,000
D095	Divisional Head Draftsman	(BPS-13)	1	360,000	360,000
S136	Sub Engineer	(BPS-12)	1	332,000	332,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
S136	Sub Engineer	(BPS-11)	1	309,000	309,000
S672	Subedar Major badraga	(BPS-09)	1	278,000	278,000
C012	Carpenter	(BPS-07)	1	242,000	242,000
D112	Driver	(BPS-07)	1	242,000	242,000
E019	Electrician	(BPS-07)	1	242,000	242,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MW4010	Executive Engineer Building Division Miranshah				
H005	Havaldar Badraga	(BPS-07)	1	242,000	242,000
L168	Lance Naik Badraga	(BPS-07)	1	242,000	242,000
M022	Mechanic	(BPS-07)	1	242,000	242,000
M238	Mason	(BPS-07)	1	242,000	242,000
P036	Pipe Fitter	(BPS-07)	1	242,000	242,000
P103	Pump Driver	(BPS-07)	4	968,000	968,000
P383	Pump Mechanic	(BPS-07)	1	242,000	242,000
S671	Subedar Badraga	(BPS-07)	4	968,000	968,000
T029	Tracer	(BPS-07)	1	242,000	242,000
W021	Wireman	(BPS-07)	2	484,000	484,000
W026	Work Munshi	(BPS-07)	1	242,000	242,000
B130	Badraga Driver	(BPS-06)	1	198,000	198,000
D005	Dafadar	(BPS-06)	1	228,000	228,000
P103	Pump Driver	(BPS-06)	1	228,000	228,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
D006	Daftari	(BPS-05)	1	3,217,000	3,217,000
F060	Foot Badraga	(BPS-05)	18	3,834,000	3,834,000
P104	Pump Operator	(BPS-05)	1	213,000	213,000
W021	Wireman	(BPS-05)	1	213,000	213,000
W026	Work Munshi	(BPS-05)	1	213,000	213,000
B010	Barkandaz	(BPS-04)	3	594,000	594,000
C057	Chowkidar	(BPS-04)	7	1,386,000	1,386,000
F022	Fireman	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	6	1,188,000	1,188,000
N051	Naib Badraga	(BPS-04)	1	198,000	198,000
S162	Sweeper	(BPS-04)	1	198,000	198,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MW4010	Executive Engineer Building Division Miranshah				
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>15,008,000</u>	<u>14,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,898,000</u>	<u>14,898,000</u>
A01202	House Rent Allowance			3,053,000	3,053,000
A01203	Conveyance Allowance			2,714,000	2,714,000
A01207	Washing Allowance			18,000	18,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			38,000	38,000
A01217	Medical Allowance			1,689,000	1,689,000
A0122M	Adhoc Releif Allowance 2016			2,456,000	2,456,000
A0122Y	Ad-hoc Relief Allowance 2017			2,456,000	2,456,000
A0123G	Ad-hoc Relief Allowance-2018			2,456,000	2,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>243,750</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>5,750</u>
A03201	Postage and Telegraph			2,000	500
A03202	Telephone and Trunk Call			21,000	5,250
A033	TOTAL UTILITIES			<u>169,000</u>	<u>163,000</u>
A03303	Electricity			161,000	161,000
001	Electricity			161,000	161,000
A03304	Hot and Cold Weather Charges			8,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>152,000</u>	<u>38,000</u>
A03805	Travelling Allowance			55,000	13,750
001	Travelling Allowance			55,000	13,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
MW4010	Executive Engineer Building Division Miranshah			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001	POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808	Conveyance Charges		1,000	250
001	Conveyance Charges		1,000	250
A039	TOTAL GENERAL		<u>61,000</u>	<u>37,000</u>
A03901	Stationery		11,000	2,750
001	Stationery		11,000	2,750
A03905	Newspapers Periodicals and Books		4,000	1,000
A03906	Uniforms and Protective Clothing		13,000	3,250
A03907	Advertising & Publicity		29,000	29,000
001	Advertising and Publicity		29,000	29,000
A03970	Others		4,000	1,000
001	Others		4,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>47,000</u>	<u>11,750</u>
A041	TOTAL PENSION		<u>47,000</u>	<u>11,750</u>
A04114	Superannuation Encashment of L.P.R		47,000	11,750
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>227,000</u>	<u>227,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>227,000</u>	<u>227,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		227,000	227,000
001	Fin. Assis. to the families of G.Serv. who exp		227,000	227,000
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201	Hardware		2,000	500

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MW4010 Executive Engineer Building Division Miranshah			
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Building Division Miranshah		44,694,000	44,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MW4011	Executive Engineer Highway Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>136,919,000</u>	<u>136,809,000</u>
A011	TOTAL PAY		<u>376</u>	<u>86,186,000</u>	<u>86,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>3,876,000</u>	<u>3,876,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>3,876,000</u>	<u>3,876,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,920,000	1,920,000
A057	Assistant	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>370</u>	<u>82,310,000</u>	<u>82,310,000</u>
A01151	Total Basic Pay Other Staff		<u>370</u>	<u>82,310,000</u>	<u>82,310,000</u>
S061	Senior Scale Stenographer	(BPS-16)	1	511,000	511,000
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
S035	Senior Clerk	(BPS-14)	3	1,179,000	1,179,000
D105	Draftsman	(BPS-12)	1	333,000	333,000
S136	Sub Engineer	(BPS-12)	10	3,330,000	3,330,000
J013	Junior Clerk	(BPS-11)	7	2,165,000	2,165,000
S672	Subedar Major badraga	(BPS-09)	1	273,000	273,000
D004	D.R.R. Driver	(BPS-07)	8	1,936,000	1,936,000
D112	Driver	(BPS-07)	3	726,000	726,000
R047	Road Inspector	(BPS-07)	7	1,694,000	1,694,000
S127	Store Keeper	(BPS-07)	1	242,000	242,000
S671	Subedar Badraga	(BPS-07)	3	726,000	726,000
W026	Work Munshi	(BPS-07)	5	1,210,000	1,210,000
B130	Badraga Driver	(BPS-06)	1	213,000	213,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MW4011	Executive Engineer Highway Division				
B010	Barkandaz	(BPS-05)	2	426,000	426,000
C065	Cleaner	(BPS-05)	7	1,492,000	1,492,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
M021	Mate	(BPS-05)	55	11,715,000	11,715,000
S128	Store Manshi	(BPS-05)	1	213,000	213,000
T029	Tracer	(BPS-05)	1	213,000	213,000
C057	Chowkidar	(BPS-04)	2	426,000	426,000
C099	Cooli	(BPS-04)	219	46,647,000	46,647,000
D006	Daftari	(BPS-04)	1	213,000	213,000
N005	Naib Qasid	(BPS-04)	8	1,704,000	1,704,000
S162	Sweeper	(BPS-04)	1	213,000	213,000
F060	Foot Badraga	(BPS-03)	18	3,339,000	3,339,000
N051	Naib Badraga	(BPS-03)	1	172,000	172,000
A012	TOTAL ALLOWANCES			<u>50,733,000</u>	<u>50,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,523,000</u>	<u>50,523,000</u>
A01202	House Rent Allowance			10,465,000	10,465,000
A01203	Conveyance Allowance			9,110,000	9,110,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			11,000	11,000
A0120D	Integrated Allowance			43,000	43,000
A01217	Medical Allowance			6,787,000	6,787,000
A0122M	Adhoc Releif Allowance 2016			8,032,000	8,032,000
A0122Y	Ad-hoc Relief Allowance 2017			8,032,000	8,032,000
A0123G	Ad-hoc Relief Allowance-2018			8,032,000	8,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>100,000</u>
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MW4011 Executive Engineer Highway Division			
A03 TOTAL OPERATING EXPENSES		<u>397,000</u>	<u>237,250</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>161,000</u>	<u>156,500</u>
A03303 Electricity		155,000	155,000
001 Electricity		155,000	155,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>61,000</u>	<u>37,000</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		13,000	3,250
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MW4011 Executive Engineer Highway Division			
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
MW4011 Executive Engineer Highway Division			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Highway Division		138,594,000	137,815,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4014	Executive Engineer Highway Division South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>225,008,000</u>	<u>224,898,000</u>
A011	TOTAL PAY		571	<u>142,598,000</u>	<u>142,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,876,000</u>	<u>3,876,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,876,000</u>	<u>3,876,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	3	1,920,000	1,920,000
A193	Assistant/Head Clerk	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		565	<u>138,722,000</u>	<u>138,722,000</u>
A01151	Total Basic Pay Other Staff		565	<u>138,722,000</u>	<u>138,722,000</u>
A006	Accounts Clerk	(BPS-14)	2	396,000	396,000
H021	Head Draftsman	(BPS-14)	1	393,000	393,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	4	1,182,000	1,182,000
D105	Draftsman	(BPS-12)	1	333,000	333,000
S136	Sub Engineer	(BPS-12)	9	2,997,000	2,997,000
S137	Sub Engineer (Civil)	(BPS-12)	1	333,000	333,000
J013	Junior Clerk	(BPS-11)	7	2,164,000	2,164,000
S127	Store Keeper	(BPS-09)	1	273,000	273,000
S161	Surveyor	(BPS-09)	1	273,000	273,000
S672	Subedar Major badraga	(BPS-09)	3	818,000	818,000
V005	Vehicles Driver	(BPS-08)	4	1,028,000	1,028,000
D004	D.R.R. Driver	(BPS-07)	3	725,000	725,000
H005	Havaldar Badraga	(BPS-07)	6	1,452,000	1,452,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4014	Executive Engineer Highway Division South Waziristan				
J002	Jamadar Badraga	(BPS-07)	1	242,000	242,000
L168	Lance Naik Badraga	(BPS-07)	1	242,000	242,000
N052	Naib Subedar Badraga	(BPS-07)	2	482,000	482,000
R047	Road Inspector	(BPS-07)	18	4,350,000	4,350,000
T029	Tracer	(BPS-07)	1	242,000	242,000
A147	Assistant Store Keeper	(BPS-06)	1	228,000	228,000
D004	D.R.R. Driver	(BPS-06)	4	883,000	883,000
N051	Naib Badraga	(BPS-06)	6	1,369,000	1,369,000
R068	Rock Driller Cleaners	(BPS-06)	2	426,000	426,000
S671	Subedar Badraga	(BPS-06)	2	456,000	456,000
C065	Cleaner	(BPS-05)	13	2,771,000	2,771,000
E005	Earth Work Mistri	(BPS-05)	1	213,000	213,000
F060	Foot Badraga	(BPS-05)	46	9,803,000	9,803,000
M021	Mate	(BPS-05)	57	12,147,000	12,147,000
R068	Rock Driller Cleaners	(BPS-05)	2	426,000	426,000
S183	Store Mate	(BPS-05)	5	627,000	627,000
C099	Cooli	(BPS-04)	313	81,774,000	81,774,000
D005	Dafadar	(BPS-04)	1	198,000	198,000
D006	Daftari	(BPS-04)	1	198,000	198,000
M021	Mate	(BPS-04)	3	594,000	594,000
N005	Naib Qasid	(BPS-04)	8	1,584,000	1,584,000
S126	Store Cooli	(BPS-04)	16	3,168,000	3,168,000
S669	Store Munshi	(BPS-04)	1	198,000	198,000
B010	Barkandaz	(BPS-03)	2	742,000	742,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
C099	Cooli	(BPS-03)	10	1,855,000	1,855,000
N051	Naib Badraga	(BPS-03)	1	186,000	186,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
TW4014	Executive Engineer Highway Division South Waziristan				
S126	Store Cooli	(BPS-03)	1	186,000	186,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>82,410,000</u>	<u>82,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>82,210,000</u>	<u>82,210,000</u>
A01202	House Rent Allowance			15,438,000	15,438,000
A01203	Conveyance Allowance			13,771,000	13,771,000
A01207	Washing Allowance			50,000	50,000
A01217	Medical Allowance			10,301,000	10,301,000
A0122M	Adhoc Relief Allowance 2016			11,745,000	11,745,000
A0122Y	Ad-hoc Relief Allowance 2017			11,745,000	11,745,000
A01233	Unattractive Area Allowance			7,015,000	7,015,000
001	Unattractive Area Allowance			7,015,000	7,015,000
A0123G	Ad-hoc Relief Allowance-2018			12,145,000	12,145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>90,000</u>
A01274	Medical Charges			110,000	
001	Medical Charges			110,000	
A01278	Leave Salary			90,000	90,000
001	Leave Salary			90,000	90,000
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>243,250</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>5,750</u>
A03201	Postage and Telegraph			2,000	500
A03202	Telephone and Trunk Call			21,000	5,250
A033	TOTAL UTILITIES			<u>167,000</u>	<u>162,500</u>
A03303	Electricity			161,000	161,000
001	Electricity			161,000	161,000
A03304	Hot and Cold Weather Charges			6,000	1,500

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
TW4014 Executive Engineer Highway Division South Waziristan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>61,000</u>	<u>37,000</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03906 Uniforms and Protective Clothing		13,000	3,250
A03907 Advertising & Publicity		29,000	29,000
001 Advertising and Publicity		29,000	29,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>47,000</u>	<u>11,750</u>
A041 TOTAL PENSION		<u>47,000</u>	<u>11,750</u>
A04114 Superannuation Encashment of L.P.R		47,000	11,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
TW4014	Executive Engineer Highway Division South Waziristan			
A09	TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201	Hardware		2,000	500
001	Hardware		2,000	500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130	TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001	Transport		47,000	11,750
001	Transport		47,000	11,750
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201	Furniture and Fixture		7,000	1,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
TW4014 Executive Engineer Highway Division South Waziristan			
Executive Engineer Highway Division South Waziristan		226,136,000	225,772,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
BU4499	Superintending Engineer Merged Areas Circle Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,099,000</u>	<u>15,099,000</u>
A011	TOTAL PAY	28	<u>9,637,000</u>	<u>9,637,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,266,000</u>	<u>2,266,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,266,000</u>	<u>2,266,000</u>
S150	Superintending Engineer (BPS-19)	1	1,098,000	1,098,000
S166	Superintendent (BPS-17)	1	657,000	657,000
S061	Senior Scale Stenographer (BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF	25	<u>7,371,000</u>	<u>7,371,000</u>
A01151	Total Basic Pay Other Staff	25	<u>7,371,000</u>	<u>7,371,000</u>
A057	Assistant (BPS-16)	3	1,533,000	1,533,000
A006	Accounts Clerk (BPS-14)	3	1,179,000	1,179,000
D105	Draftsman (BPS-12)	1	339,000	339,000
D105	Draftsman (BPS-11)	1	310,000	310,000
J013	Junior Clerk (BPS-11)	5	1,550,000	1,550,000
T029	Tracer (BPS-07)	2	492,000	492,000
B010	Barkandaz (BPS-04)	1	198,000	198,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
D005	Dafadar (BPS-04)	1	198,000	198,000
F013	Ferro Printer (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	4	792,000	792,000
C059	Circle Head Draftsman (BPS-03)	1	186,000	186,000
S162	Sweeper (BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>5,462,000</u>	<u>5,462,000</u>

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BU4499 Superintending Engineer Merged Areas Circle Bannu			
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,462,000</u>	<u>5,462,000</u>
A01202 House Rent Allowance		1,108,000	1,108,000
A01203 Conveyance Allowance		963,000	963,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A01217 Medical Allowance		517,000	517,000
A0122M Adhoc Releif Allowance 2016		952,000	952,000
A0122Y Ad-hoc Relief Allowance 2017		952,000	952,000
A0123G Ad-hoc Relief Allowance-2018		952,000	952,000
A03 TOTAL OPERATING EXPENSES		<u>438,000</u>	<u>241,500</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>172,000</u>	<u>163,750</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		11,000	2,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>169,000</u>	<u>42,250</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		4,000	1,000
001 Conveyance Charges		4,000	1,000
A039 TOTAL GENERAL		<u>71,000</u>	<u>29,000</u>
A03901 Stationery		44,000	11,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BU4499 Superintending Engineer Merged Areas Circle Bannu			
001 Stationery		44,000	11,000
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		9,000	2,250
001 Others		9,000	2,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>51,000</u>	<u>12,750</u>
A041 TOTAL PENSION		<u>51,000</u>	<u>12,750</u>
A04114 Superannuation Encashment of L.P.R		51,000	12,750
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000</u>	<u>500</u>
A09601 Plant and Machinery		2,000	500
001 Plant and Machinery		2,000	500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000</u>	<u>500</u>
A09701 Furniture and fixtures		2,000	500
001 Furniture & Fixture		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
BU4499 Superintending Engineer Merged Areas Circle Bannu			
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101 Machinery and Equipment		22,000	5,500
001 Machinery and Equipment		22,000	5,500
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
Superintending Engineer Merged Areas Circle Bannu		15,674,000	15,374,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
DI4437	Executive Engineer Development Cell DI Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,477,000</u>	<u>83,477,000</u>
A011	TOTAL PAY		<u>227</u>	<u>51,628,000</u>	<u>51,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>3,286,000</u>	<u>3,286,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>3,286,000</u>	<u>3,286,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D096	Divisional Accountant	(BPS-17)	1	657,000	657,000
S135	Sub Divisional Officer	(BPS-17)	2	1,313,000	1,313,000
A057	Assistant	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>222</u>	<u>48,342,000</u>	<u>48,342,000</u>
A01151	Total Basic Pay Other Staff		<u>222</u>	<u>48,342,000</u>	<u>48,342,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
J024	Junior Scale Stenographer	(BPS-14)	1	383,000	383,000
S035	Senior Clerk	(BPS-14)	3	1,149,000	1,149,000
S136	Sub Engineer	(BPS-12)	6	1,992,000	1,992,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
S672	Subedar Major badraga	(BPS-09)	1	273,000	273,000
S671	Subedar Badraga	(BPS-08)	1	257,000	257,000
B065	Buldozer Driver	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-07)	1	246,000	246,000
H005	Havaldar Badraga	(BPS-07)	5	1,230,000	1,230,000
J002	Jamadar Badraga	(BPS-07)	1	246,000	246,000
R047	Road Inspector	(BPS-07)	4	984,000	984,000
T029	Tracer	(BPS-07)	1	246,000	246,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
DI4437	Executive Engineer Development Cell DI Khan				
W026	Work Munshi	(BPS-07)	1	246,000	246,000
W031	Work Taker	(BPS-07)	2	492,000	492,000
D112	Driver	(BPS-06)	2	456,000	456,000
N051	Naib Badraga	(BPS-06)	2	456,000	456,000
N052	Naib Subedar Badraga	(BPS-06)	2	456,000	456,000
S671	Subedar Badraga	(BPS-06)	2	456,000	456,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
F060	Foot Badraga	(BPS-05)	29	6,177,000	6,177,000
H005	Havaldar Badraga	(BPS-05)	6	1,278,000	1,278,000
L168	Lance Naik Badraga	(BPS-05)	2	426,000	426,000
M021	Mate	(BPS-05)	13	2,769,000	2,769,000
N051	Naib Badraga	(BPS-05)	3	639,000	639,000
B010	Barkandaz	(BPS-04)	2	396,000	396,000
C057	Chowkidar	(BPS-04)	2	396,000	396,000
C099	Cooli	(BPS-04)	62	12,276,000	12,276,000
D006	Daftari	(BPS-04)	1	201,000	201,000
F060	Foot Badraga	(BPS-04)	11	2,178,000	2,178,000
M021	Mate	(BPS-04)	8	1,608,000	1,608,000
N005	Naib Qasid	(BPS-04)	4	804,000	804,000
S162	Sweeper	(BPS-04)	1	201,000	201,000
C099	Cooli	(BPS-03)	29	5,452,000	5,452,000
C161	Chowkidar Badraga	(BPS-03)	1	188,000	188,000
N005	Naib Qasid	(BPS-03)	2	377,000	377,000
A012	TOTAL ALLOWANCES			<u>31,849,000</u>	<u>31,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,849,000</u>	<u>31,849,000</u>
A01202	House Rent Allowance			6,581,000	6,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
DI4437 Executive Engineer Development Cell DI Khan			
A01203 Conveyance Allowance		5,725,000	5,725,000
A01207 Washing Allowance		9,000	9,000
A01208 Dress Allowance		9,000	9,000
A01217 Medical Allowance		4,105,000	4,105,000
A0122M Adhoc Releif Allowance 2016		5,140,000	5,140,000
A0122Y Ad-hoc Relief Allowance 2017		5,140,000	5,140,000
A0123G Ad-hoc Relief Allowance-2018		5,140,000	5,140,000
A03 TOTAL OPERATING EXPENSES		<u>393,000</u>	<u>241,500</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>49,000</u>	<u>34,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
DI4437 Executive Engineer Development Cell DI Khan			
001 Advertising and Publicity		30,000	30,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>47,000</u>	<u>11,750</u>
A041 TOTAL PENSION		<u>47,000</u>	<u>11,750</u>
A04114 Superannuation Encashment of L.P.R		47,000	11,750
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
DI4437 Executive Engineer Development Cell DI Khan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Executive Engineer Development Cell DI Khan		83,995,000	83,749,750

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KT4463	C & W Division Mattani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,270,000</u>	<u>45,160,000</u>
A011	TOTAL PAY		<u>112</u>	<u>27,835,000</u>	<u>27,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>5,513,000</u>	<u>5,513,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>5,513,000</u>	<u>5,513,000</u>
E041	Executive Engineer	(BPS-18)	1	805,000	805,000
D201	Divisional Accounts Officer	(BPS-17)	1	640,000	640,000
S135	Sub Divisional Officer	(BPS-17)	2	1,002,000	1,002,000
A193	Assistant/Head Clerk	(BPS-16)	1	511,000	511,000
S136	Sub Engineer	(BPS-16)	5	2,555,000	2,555,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>102</u>	<u>22,322,000</u>	<u>22,322,000</u>
A01151	Total Basic Pay Other Staff		<u>102</u>	<u>22,322,000</u>	<u>22,322,000</u>
A006	Accounts Clerk	(BPS-14)	2	786,000	786,000
J024	Junior Scale Stenographer	(BPS-14)	1	393,000	393,000
S035	Senior Clerk	(BPS-14)	3	1,179,000	1,179,000
D105	Draftsman	(BPS-11)	1	309,000	309,000
J013	Junior Clerk	(BPS-11)	6	1,854,000	1,854,000
S136	Sub Engineer	(BPS-11)	1	309,000	309,000
D004	D.R.R. Driver	(BPS-07)	4	984,000	984,000
M238	Mason	(BPS-07)	1	246,000	246,000
T029	Tracer	(BPS-07)	1	246,000	246,000
D112	Driver	(BPS-06)	2	463,000	463,000
D116	Driver Road Cleaner	(BPS-06)	1	232,000	232,000
M094	Material Mistri	(BPS-06)	1	198,000	198,000
R047	Road Inspector	(BPS-06)	2	396,000	396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
KT4463	C & W Division Mattani				
W030	Work Supervisor	(BPS-06)	1	198,000	198,000
D005	Dafadar	(BPS-05)	1	213,000	213,000
D006	Daftari	(BPS-05)	1	213,000	213,000
M021	Mate	(BPS-05)	8	1,704,000	1,704,000
B010	Barkandaz	(BPS-04)	2	402,000	402,000
C057	Chowkidar	(BPS-04)	1	201,000	201,000
C099	Cooli	(BPS-04)	25	5,025,000	5,025,000
D116	Driver Road Cleaner	(BPS-04)	2	396,000	396,000
M010	Mali	(BPS-04)	1	198,000	198,000
N005	Naib Qasid	(BPS-04)	3	594,000	594,000
S162	Sweeper	(BPS-04)	1	201,000	201,000
C099	Cooli	(BPS-03)	23	4,152,000	4,152,000
C505	Cook Badraga	(BPS-03)	1	162,000	162,000
D116	Driver Road Cleaner	(BPS-03)	1	162,000	162,000
N005	Naib Qasid	(BPS-03)	3	558,000	558,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
W025	Work Mistri	(BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES			<u>17,435,000</u>	<u>17,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,325,000</u>	<u>17,325,000</u>
A01202	House Rent Allowance			3,448,000	3,448,000
A01203	Conveyance Allowance			3,098,000	3,098,000
A01217	Medical Allowance			2,013,000	2,013,000
A0122M	Adhoc Releif Allowance 2016			2,756,000	2,756,000
A0122Y	Ad-hoc Relief Allowance 2017			2,756,000	2,756,000
A01233	Unattractive Area Allowance			498,000	498,000
001	Unattractive Area Allowance			498,000	498,000
A0123G	Ad-hoc Relief Allowance-2018			2,756,000	2,756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KT4463 C & W Division Mattani			
A01274 Medical Charges		110,000	
001 Medical Charges		110,000	
A03 TOTAL OPERATING EXPENSES		<u>393,000</u>	<u>241,500</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		21,000	5,250
A033 TOTAL UTILITIES		<u>169,000</u>	<u>163,000</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		8,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>152,000</u>	<u>38,000</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		96,000	24,000
001 POL Charges A.planes H.coptors S.cars for Generator		96,000	24,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>49,000</u>	<u>34,750</u>
A03901 Stationery		11,000	2,750
001 Stationery		11,000	2,750
A03905 Newspapers Periodicals and Books		4,000	1,000
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		4,000	1,000
001 Others		4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KT4463 C & W Division Mattani			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>60,000</u>	<u>15,000</u>
A041 TOTAL PENSION		<u>60,000</u>	<u>15,000</u>
A04114 Superannuation Encashment of L.P.R		60,000	15,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
KT4463 C & W Division Mattani			
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
C & W Division Mattani		45,801,000	45,436,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8067	Chief Engineer C & W Merged Areas Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,900,000</u>	<u>68,300,000</u>
A011	TOTAL PAY		<u>104</u>	<u>38,283,000</u>	<u>38,283,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>22,705,000</u>	<u>22,705,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>22,539,000</u>	<u>22,539,000</u>
C040	Chief Engineer	(BPS-20)	1	1,456,000	1,456,000
S150	Superintending Engineer	(BPS-19)	1	1,391,000	1,391,000
D057	Design Engineer	(BPS-18)	5	4,448,000	4,448,000
A021	Administrative Officer	(BPS-17)	1	942,000	942,000
A078	Assistant Design Engineer	(BPS-17)	5	3,060,000	3,060,000
B050	Budget & Accounts Officer	(BPS-17)	1	935,000	935,000
C038	Chief Draftsman	(BPS-17)	1	717,000	717,000
S166	Superintendent	(BPS-17)	6	2,872,000	2,872,000
A057	Assistant	(BPS-16)	10	4,929,000	4,929,000
S061	Senior Scale Stenographer	(BPS-16)	3	1,789,000	1,789,000
A01102	Personal pay			138,000	138,000
A01105	Qualification Pay			28,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>15,578,000</u>	<u>15,578,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>15,540,000</u>	<u>15,540,000</u>
A006	Accounts Clerk	(BPS-14)	2	875,000	875,000
H021	Head Draftsman	(BPS-14)	1	485,000	485,000
J024	Junior Scale Stenographer	(BPS-14)	2	875,000	875,000
S035	Senior Clerk	(BPS-14)	5	1,991,000	1,991,000
D105	Draftsman	(BPS-13)	13	1,006,000	1,006,000
J013	Junior Clerk	(BPS-11)	12	3,354,000	3,354,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8067	Chief Engineer C & W Merged Areas Peshawar				
T029	Tracer	(BPS-07)	10	2,028,000	2,028,000
D112	Driver	(BPS-06)	2	337,000	337,000
D005	Dafadar	(BPS-05)	1	240,000	240,000
D006	Daftari	(BPS-04)	1	132,000	132,000
N005	Naib Qasid	(BPS-04)	18	3,735,000	3,735,000
S162	Sweeper	(BPS-04)	1	195,000	195,000
C057	Chowkidar	(BPS-03)	1	160,000	160,000
F013	Ferro Printer	(BPS-03)	1	127,000	127,000
A01152	Personal pay			38,000	38,000
A012	TOTAL ALLOWANCES			<u>30,617,000</u>	<u>30,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,667,000</u>	<u>29,667,000</u>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,542,000	3,542,000
A01203	Conveyance Allowance			3,555,000	3,555,000
A01207	Washing Allowance			13,000	13,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			103,000	103,000
A01217	Medical Allowance			1,991,000	1,991,000
A0121T	Adhoc Relief Allowance 2013			1,084,000	1,084,000
A01224	Entertainment Allowance			7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			624,000	624,000
A0122M	Adhoc Relief Allowance 2016			2,901,000	2,901,000
A0122Y	Ad-hoc Relief Allowance 2017			3,663,000	3,663,000
A0123G	Ad-hoc Relief Allowance-2018			3,663,000	3,663,000
A01264	Technical Allowance			8,494,000	8,494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>950,000</u>	<u>350,000</u>
A01274	Medical Charges			600,000	
001	Medical Charges			600,000	
A01278	Leave Salary			350,000	350,000
001	Leave Salary			350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8067 Chief Engineer C & W Merged Areas Peshawar			
A03 TOTAL OPERATING EXPENSES		<u>8,445,000</u>	<u>3,907,500</u>
A032 TOTAL COMMUNICATIONS		<u>670,000</u>	<u>167,500</u>
A03201 Postage and Telegraph		120,000	30,000
A03202 Telephone and Trunk Call		550,000	137,500
A033 TOTAL UTILITIES		<u>2,490,000</u>	<u>2,407,500</u>
A03301 Gas		680,000	680,000
A03303 Electricity		1,700,000	1,700,000
001 Electricity		1,700,000	1,700,000
A03304 Hot and Cold Weather Charges		110,000	27,500
A034 TOTAL OCCUPANCY COSTS		<u>1,060,000</u>	<u>265,000</u>
A03402 Rent for Office Building		10,000	2,500
A03403 Rent for Residential Building		1,050,000	262,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,445,000</u>	<u>611,250</u>
A03805 Travelling Allowance		850,000	212,500
001 Travelling Allowance		850,000	212,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	375,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	375,000
A03808 Conveyance Charges		95,000	23,750
001 Conveyance Charges		95,000	23,750
A039 TOTAL GENERAL		<u>1,780,000</u>	<u>456,250</u>
A03901 Stationery		1,275,000	318,750
001 Stationery		1,275,000	318,750
A03902 Printing and Publication		160,000	40,000
001 Printing and publication		160,000	40,000
A03905 Newspapers Periodicals and Books		70,000	17,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8067 Chief Engineer C & W Merged Areas Peshawar			
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		260,000	65,000
001 Others		260,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,000,000</u>	<u>750,000</u>
A041 TOTAL PENSION		<u>3,000,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R		3,000,000	750,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>200,000</u>	<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>200,000</u>	<u>200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		200,000	200,000
001 Fin. Assis. to the families of G.Serv. who exp		200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>320,000</u>	<u>80,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>130,000</u>	<u>32,500</u>
A09201 Hardware		130,000	32,500
001 Hardware		130,000	32,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601 Plant and Machinery		100,000	25,000
001 Plant and Machinery		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>90,000</u>	<u>22,500</u>
A09701 Furniture and fixtures		90,000	22,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8067 Chief Engineer C & W Merged Areas Peshawar			
001 Furniture & Fixture		90,000	22,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>930,000</u>	<u>232,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>800,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		800,000	200,000
001 Machinery and Equipment		800,000	200,000
A132 TOTAL FURNITURE AND FIXTURE		<u>130,000</u>	<u>32,500</u>
A13201 Furniture and Fixture		130,000	32,500
Chief Engineer C & W Merged Areas Peshawar		81,795,000	73,470,000

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8081	Superintendant Engineer C & W Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,368,000</u>	<u>15,368,000</u>
A011	TOTAL PAY		28	<u>9,628,000</u>	<u>9,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	<u>4,242,000</u>	<u>4,242,000</u>
A01101	Total Basic Pay Of Officer		7	<u>4,242,000</u>	<u>4,242,000</u>
S150	Superintending Engineer	(BPS-19)	1	1,077,000	1,077,000
S166	Superintendent	(BPS-17)	1	640,000	640,000
A193	Assistant/Head Clerk	(BPS-16)	3	1,503,000	1,503,000
C059	Circle Head Draftsman	(BPS-16)	1	511,000	511,000
S061	Senior Scale Stenographer	(BPS-16)	1	511,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		21	<u>5,386,000</u>	<u>5,386,000</u>
A01151	Total Basic Pay Other Staff		21	<u>5,386,000</u>	<u>5,386,000</u>
A006	Accounts Clerk	(BPS-14)	3	1,179,000	1,179,000
D105	Draftsman	(BPS-12)	2	666,000	666,000
J013	Junior Clerk	(BPS-11)	5	1,546,000	1,546,000
T029	Tracer	(BPS-07)	2	483,000	483,000
B010	Barkandaz	(BPS-04)	1	198,000	198,000
D005	Dafadar	(BPS-04)	1	198,000	198,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
F013	Ferro Printer	(BPS-03)	1	186,000	186,000
N005	Naib Qasid	(BPS-03)	4	558,000	558,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			<u>5,740,000</u>	<u>5,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,740,000</u>	<u>5,740,000</u>

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8081 Superintendant Engineer C & W Peshawar			
A01202 House Rent Allowance		1,184,000	1,184,000
A01203 Conveyance Allowance		1,031,000	1,031,000
A01217 Medical Allowance		513,000	513,000
A0122M Adhoc Releif Allowance 2016		1,004,000	1,004,000
A0122Y Ad-hoc Relief Allowance 2017		1,004,000	1,004,000
A0123G Ad-hoc Relief Allowance-2018		1,004,000	1,004,000
A03 TOTAL OPERATING EXPENSES		<u>440,000</u>	<u>242,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>172,000</u>	<u>163,750</u>
A03303 Electricity		161,000	161,000
001 Electricity		161,000	161,000
A03304 Hot and Cold Weather Charges		11,000	2,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>171,000</u>	<u>42,750</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>71,000</u>	<u>29,000</u>
A03901 Stationery		44,000	11,000
001 Stationery		44,000	11,000
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		15,000	15,000
001 Advertising and Publicity		15,000	15,000
A03970 Others		9,000	2,250

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8081 Superintendant Engineer C & W Peshawar			
001 Others		9,000	2,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>100,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>100,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500
001 Hardware		2,000	500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000</u>	<u>500</u>
A09601 Plant and Machinery		2,000	500
001 Plant and Machinery		2,000	500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000</u>	<u>500</u>
A09701 Furniture and fixtures		2,000	500
001 Furniture & Fixture		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101 Machinery and Equipment		22,000	5,500

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045101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0451 ADMINISTRATION			
045101 ADMINISTRATION			
PR8081 Superintendant Engineer C & W Peshawar			
001 Machinery and Equipment		22,000	5,500
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
Superintendant Engineer C & W Peshawar		16,294,000	15,731,500