093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS AND		SERVICES	Rs	Rs
OI40	12 Govt Degree Col	llege Ghalgo Orakzai			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		38,450,000	38,400,000_
A011	TOTAL PAY		44	25,491,000	25,491,000
A011-1	TOTAL PAY OF OFFICE	ERS	27	21,495,000	21,495,000
A01101	Total Basic Pay Of Officer		27	21,495,000	21,495,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D0	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	STAFF	17	3,996,000	3,996,000
A01151	Total Basic Pay Other Staff		17	3,996,000	3,996,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			12,959,000	12,909,000

A012-1 TOTAL REGULAR ALLOWANCES

12,908,000

12,908,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
OI401	2 Govt Degree College Ghalgo Orakzai			
A01202	House Rent Allowance		2,035,000	2,035,000
	Conveyance Allowance		1,957,000	1,957,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		17,000	17,000
	Integrated Allowance		22,000	22,000
A01217	Medical Allowance		1,184,000	1,184,000
A0121T	Adhoc Relief Allowance 2013		236,000	236,000
A01224	Entertainment Allowance		1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		134,000	134,000
A0122M	Adhoc Releif Allowance 2016		1,262,000	1,262,000
A0122Y	Ad-hoc Relief Allowance 2017		2,629,000	2,629,000
A01233	Unattractive Area Allowance		785,000	785,000
001	Unattractive Area Allowance		785,000	785,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,629,000	2,629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES		410,000	215,000
1032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
1033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
1038	TOTAL TRAVEL &		110,000	27,500

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGE		SERVICES		
OI40	12 Govt Degree College Ghalgo Orakzai			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle		.,	,
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
A 02005	Symposia		5,000	1.250
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970 001	Others Others		20,000 20,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Govt D	egree College Ghalgo Orakzai		38,991,000	38,647,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ΓES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ATION AFFAIRS AND SER ATION AFFAIRS AND SER	CVICES	Rs	Rs
OI40	15 Principal GGDC Ka	llaya			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	<b>TED</b>		38,859,000	38,809,000
A011	TOTAL PAY		<u>44</u>	25,707,000_	<u>25,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	21,663,000	21,663,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,663,000	21,663,000
P070	Principal	(BPS-20)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>17</u>	4,044,000	4,044,000
A01151	Total Basic Pay Other Staff		<u>17</u>	4,044,000	4,044,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			13,152,000	13,102,000_
A012-1	TOTAL REGULAR ALLOWA	ANCES		13,101,000_	13,101,000_

	NAL CUM OBJECT CLASSIFICATION SICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS	AND SERVICES AND SERVICES	Rs	Rs
09310 OI401		GES/INSTITUTES		
01401	3 Timeipai GGDe Ixaiaya			
A01202	House Rent Allowance		2,185,000	2,185,000
401203	Conveyance Allowance		2,017,000	2,017,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		13,000	13,000
A0120D	Integrated Allowance		20,000	20,000
A01217	Medical Allowance		1,247,000	1,247,000
A0121T	Adhoc Relief Allowance 2013		572,000	572,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		159,000	159,000
A0122M	Adhoc Releif Allowance 2016		1,355,000	1,355,000
A0122Y	Ad-hoc Relief Allowance 2017		2,425,000	2,425,000
A01233	Unattractive Area Allowance		660,000	660,000
001	Unattractive Area Allowance		660,000	660,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,425,000	2,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
	Hot and Cold Weather Charges		50,000	12,500
A03304				*

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AT 093101 GENERAL UNIVERSITIES/COLLEGE		SERVICES		
OI40	15 Principal GGDC Kalaya			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
1100007	H.coptors S.Cars M/Cycle		10,000	2,000
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A 02005			5,000	1,250
A03905 A03970	Newspapers Periodicals and Books Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500_
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	Rs SERVICES SERVICES	Rs	Rs
OI40	15 Principal GGDC Kalaya			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500_
A131	TOTAL MACHINERY AND EQUIPMENT		<u> 10,000</u>	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	oal GGDC Kalaya		39,400,000	39,056,750

093101	GENERAL UNIVERS	ITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		ID SERVICES ID SERVICES	Rs	Rs
OI40	17 Principal GDC K	alaya			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		22,649,000	22,599,000
A011	TOTAL PAY		40	12,997,000	12,997,000
A011-1	TOTAL PAY OF OFFICER	es	26	11,219,000	11,219,000
A01101	Total Basic Pay Of Officer		26	11,219,000	11,219,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	1	732,000	732,000
L028	Lecturer	(BPS-18)	20	8,010,000	8,010,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	381,000	381,000
L033	Librarian	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER S	TAFF	14	1,778,000	1,778,000
A01151	Total Basic Pay Other Staff		14	1,778,000	1,778,000
S035	Senior Clerk	(BPS-14)	1	190,000	190,000
L001	Laboratory Assistant	(BPS-10)	3	408,000	408,000
C057	Chowkidar	(BPS-04)	2	236,000	236,000
L002	Laboratory Attendant	(BPS-04)	3	354,000	354,000
M010	Mali	(BPS-04)	1	118,000	118,000
N005	Naib Qasid	(BPS-04)	2	236,000	236,000
S162	Sweeper	(BPS-04)	2	236,000	236,000
A012	TOTAL ALLOWANCES			9,652,000	9,602,000
A012-1	TOTAL REGULAR ALLO	WANCES		9,601,000	9,601,000
A01202	House Rent Allowance			1,661,000	1,661,000

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES			
OI40	17 Principal GDC Kalaya				
A01203	Conveyance Allowance		1,818,000	1,818,000	
A01207	Washing Allowance		7,000	7,000	
A01208	Dress Allowance		7,000	7,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		978,000	978,000	
A0121T	Adhoc Relief Allowance 2013		314,000	314,000	
A01224	Entertainment Allowance		3,000	3,000	
A0122C	Adhoc Relief Allowance - 2015		192,000	192,000	
A0122M	Adhoc Releif Allowance 2016		937,000	937,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,130,000	1,130,000	
A01233	Unattractive Area Allowance		1,416,000	1,416,000	
001	Unattractive Area Allowance		1,416,000	1,416,000	
A01238	Charge allowance		3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018		1,130,000	1,130,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000_	
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		410,000	215,000	
A032	TOTAL COMMUNICATIONS		25,000	6,250	
A03201	Postage and Telegraph		5,000	1,250	
A03202	Telephone and Trunk Call		20,000	5,000	
A033	TOTAL UTILITIES		200,000	162,500	
A03303	Electricity		150,000	150,000	
001	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		50,000	12,500	
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	<u>27,500</u> .	
A03805	Travelling Allowance		100,000	25,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
OI40	17 Principal GDC Kalaya			
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		100,000 10,000 10,000	25,000 2,500 2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901 001 A03902 001 A03903	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/		20,000 20,000 10,000 10,000 20,000	5,000 5,000 2,500 2,500 5,000
A03905 A03970 001	Symposia Newspapers Periodicals and Books Others Others		5,000 20,000 20,000	1,250 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500_
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GDC Kalaya		23,190,000	22,846,750

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITU	TES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SEI CATION AFFAIRS AND SEI ERSITIES/COLLEGES/INST	RVICES	Rs	Rs
OI401	18 Principal GGDC St	tarsam Orakzai			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		33,612,000_	33,562,000
A011	TOTAL PAY		42	23,085,000	23,085,000
A011-1	TOTAL PAY OF OFFICERS		28	19,833,000	19,833,000_
A01101	Total Basic Pay Of Officer		28	19,833,000	19,833,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	1	1,098,000	1,098,000
L028	Lecturer	(BPS-18)	22	15,192,000	15,192,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
C082	Computer Operator	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER ST	AFF	14	3,252,000_	3,252,000
A01151	Total Basic Pay Other Staff		14	3,252,000	3,252,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
L001	Laboratory Assistant	(BPS-10)	3	792,000	792,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	3	612,000	612,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			10,527,000_	10,477,000
A012-1	TOTAL REGULAR ALLOW	ANCES		<u> 10,476,000</u>	10,476,000
A01202	House Rent Allowance			1,770,000	1,770,000

09 093 0931 09310 OI403 A01203 A01207 A01208 A0120D A01217		AND SERVICES AND SERVICES	2019-2020 Rs 1,938,000 1,000	Rs 1,938,000
093 0931 09310 OI401 A01203 A01207 A01208 A0120D	TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLECT  8 Principal GGDC Starsam Orakzai  Conveyance Allowance Washing Allowance Dress Allowance	CES AND SERVICES AND SERVICES	1,938,000	
093 0931 09310 OI401 A01203 A01207 A01208 A0120D	TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLECT  8 Principal GGDC Starsam Orakzai  Conveyance Allowance Washing Allowance Dress Allowance	AND SERVICES AND SERVICES		1,938,000
0931 09310 01401 A01203 A01207 A01208 A0120D	TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES/COLLECT  Principal GGDC Starsam Orakzai  Conveyance Allowance Washing Allowance Dress Allowance	AND SERVICES		1,938,000
09310 OI401 A01203 A01207 A01208 A0120D	1 GENERAL UNIVERSITIES/COLLEC  8 Principal GGDC Starsam Orakzai  Conveyance Allowance Washing Allowance Dress Allowance			1,938,000
OI401 A01203 A01207 A01208 A0120D	8 Principal GGDC Starsam Orakzai  Conveyance Allowance Washing Allowance Dress Allowance	5ES/INSTITUTES		1,938,000
A01203 A01207 A01208 A0120D	Conveyance Allowance Washing Allowance Dress Allowance			1,938,000
A01207 A01208 A0120D	Washing Allowance Dress Allowance			1,938,000
A01208 A0120D	Dress Allowance		1 000	
A0120D			1,000	1,000
	Integrated Allowance		1,000	1,000
A01217			1,000	1,000
	Medical Allowance		1,036,000	1,036,000
A0121T	Adhoc Relief Allowance 2013		108,000	108,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		61,000	61,000
A0122M	Adhoc Releif Allowance 2016		1,708,000	1,708,000
A0122Y	Ad-hoc Relief Allowance 2017		2,185,000	2,185,000
A01233	Unattractive Area Allowance		289,000	289,000
001	Unattractive Area Allowance		289,000	289,000
A01238	Charge allowance		3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		1,372,000	1,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500
A03805	Travelling Allowance		100,000	25,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs
OI40	18 Principal GGDC Starsam Orakzai			
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		100,000 10,000 10,000	25,000 2,500 2,500
A039	TOTAL GENERAL		75,000	18,750_
A03901 001 A03902 001 A03903 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/ Symposia Newspapers Periodicals and Books Others Others		20,000 20,000 10,000 10,000 20,000 5,000 20,000 20,000	5,000 5,000 2,500 2,500 5,000 1,250 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>70,000</u> _	17,500_
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GGDC Starsam Orakzai		34,153,000	33,809,750

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIR		SERVICES	Rs	Rs
TK41	91 Prinicipal Govt Girl Jandola Tank	s Degree College			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		35,593,000	35,543,000
A011	TOTAL PAY		<u>46</u>	23,761,000	23,761,000
A011-1	TOTAL PAY OF OFFICERS		27	19,509,000	19,509,000
A01101	Total Basic Pay Of Officer		27	19,509,000	19,509,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	1	1,098,000	1,098,000
L028	Lecturer	(BPS-18)	22	15,192,000	15,192,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>19</u>	4,252,000	4,252,000
A01151	Total Basic Pay Other Staff		<u>19</u>	4,252,000	4,252,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-08)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	368,000	368,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	164,000	164,000
N005	Naib Qasid	(BPS-04)	4	736,000	736,000
S162	Sweeper	(BPS-04)	2	368,000	368,000
A012	TOTAL ALLOWANCES			11,832,000_	11,782,000

<u>\_\_\_\_11,781,000</u> <u>\_\_\_\_\_11,781,000</u>

A012-1 TOTAL REGULAR ALLOWANCES

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			AND		
TK419	1 Prinicipal Govt Girls Degree College Jandola Tank					
A01202	House Rent Allowance		1,868,000	1,868,000		
A01203	Conveyance Allowance		2,017,000	2,017,000		
A01207	Washing Allowance		13,000	13,000		
	Dress Allowance		13,000	13,000		
A0120D	Integrated Allowance		17,000	17,000		
A01217	Medical Allowance		1,112,000	1,112,000		
A0121T	Adhoc Relief Allowance 2013		277,000	277,000		
A01224	Entertainment Allowance		3,000	3,000		
A0122C	Adhoc Relief Allowance - 2015		172,000	172,000		
A0122M	Adhoc Releif Allowance 2016		1,080,000	1,080,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,293,000	2,293,000		
A01233	Unattractive Area Allowance		620,000	620,000		
001	Unattractive Area Allowance		620,000	620,000		
A01238	Charge allowance		3,000	3,000		
	Ad-hoc Relief Allowance-2018		2,293,000	2,293,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000		
A01274	Medical Charges		50,000			
001	Medical Charges		50,000			
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		410,000	215,000		
A032	TOTAL COMMUNICATIONS		25,000_	6,250		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		20,000	5,000		
A033	TOTAL UTILITIES		200,000	162,500		
A03303	Electricity		150,000	150,000		
001	Electricity		150,000	150,000		
100001						

50,000

12,500

A03304 Hot and Cold Weather Charges

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	SERVICES	Rs	Rs
TK4	191 Prinicipal Govt Girls Degree College Jandola Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 10,000	25,000 25,000 2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000_ 20,000	18,750_
A03901	Stationery		20,000	5,000
001 A03902	Stationery Printing and Publication		20,000 10,000	5,000 2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250.
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	O1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
TK41	91 Prinicipal Govt Girls Degree College			
	Jandola Tank			
A097	TOTAL PURCHASE FURNITURE		<u>70,000</u>	17,500_
	& FIXTURE			
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
	pal Govt Girls Degree College		36,134,000	35,790,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INST	TITUTES		
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES	Rs	Rs	
<b>BJ40</b> 0	9 Universities & Colle	ges Education			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		<u>69,639,000</u>	<u>69,489,000</u>
A011	TOTAL PAY		<u>76</u>	46,454,000	46,454,000
A011-1	TOTAL PAY OF OFFICERS		37.	37,468,000	37,468,000
A01101	Total Basic Pay Of Officer		<u>37</u>	37,468,000	37,468,000
A160	Associate Professor	(BPS-19)	3	3,294,000	3,294,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	7	7,686,000	7,686,000
L028	Lecturer	(BPS-18)	19	20,328,000	20,328,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L028	Lecturer	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
D015	Demonstrator	(BPS-16)	1	550,000	550,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>39</u>	8,986,000	8,986,000
A01151	Total Basic Pay Other Staff		<u>39</u>	8,986,000	8,986,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
B006	Behishti	(BPS-10)	1	216,000	216,000
P022	Pesh Imam	(BPS-10)	1	252,000	252,000
L001	Laboratory Assistant	(BPS-08)	5	1,272,000	1,272,000
D112	Driver	(BPS-07)	1	252,000	252,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	ITUTES		
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES DUCATION AFFAIRS AND DUCATION AFFAIRS AND IVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
BJ40	09 Universities & C	Colleges Education			
S127	Store Keeper	(BPS-05)	1	250,000	250,000
B006	Behishti	(BPS-04)	2	432,000	432,000
B013	Bearer	(BPS-04)	3	648,000	648,000
C057	Chowkidar	(BPS-04)	4	852,000	852,000
C095	Cook	(BPS-04)	3	636,000	636,000
L002	Laboratory Attendant	(BPS-04)	4	852,000	852,000
M010	Mali	(BPS-04)	4	852,000	852,000
N005	Naib Qasid	(BPS-04)	5	1,032,000	1,032,000
S162	Sweeper	(BPS-04)	1	204,000	204,000
	_				
T049	Tubewell Operator	(BPS-04)	1	240,000	240,000
A012	TOTAL ALLOWANCES			23,185,000	23,035,000
A012-1	TOTAL REGULAR ALLOWANCES			23,035,000	23,035,000
A01202	House Rent Allowance			3,654,000	3,654,000
A01203	Conveyance Allowance			3,353,000	3,353,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			24,000	24,000
A01217	Medical Allowance			2,156,000	2,156,000
A0121T	Adhoc Relief Allowance 20	13		731,000	731,000
A01224	Entertainment Allowance			24,000	24,000
A0122C	Adhoc Relief Allowance - 2			797,000	797,000
A0122M				2,248,000	2,248,000
A0122Y	Ad-hoc Relief Allowance 20			4,265,000	4,265,000
A01233	Unattractive Area Allowanc			1,485,000	1,485,000
001	Unattractive Area Allowanc			1,485,000	1,485,000
A0123G	Ad-hoc Relief Allowance-20	J18		4,265,000	4,265,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		<u> 150,000</u>	
A01274	Medical Charges			150,000	

001 Medical Charges

150,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	OI GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
BJ400	09 Universities & Colleges Education			
A03	TOTAL OPERATING EXPENSES		460,000	227,500
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
	•		•	,
A033	TOTAL UTILITIES		250,000	175,000
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		100,000	25,000
A038	TOTAL TRAVEL &		110,000	27,500
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
102005	Symposia		£ 000	1.250
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970 001	Others Others		20,000 20,000	5,000 5,000
001	Omers		20,000	3,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICE		Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES		
BJ400	9 Universities & Colleges Education			
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND		500,000	500,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500_
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
	TENTORE			

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICES			
<b>)93</b>	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
)931	TERTIARY EDUCATION AFFAIRS AND SE	RVICES		
)93101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
BJ4009	Universities & Colleges Education			

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUTI	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA GENERAL UNIVE	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	ICES	Rs	Rs
<b>BJ40</b> 1	12 Universities & Colle	ges Education			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		38,832,000	38,732,000
A011	TOTAL PAY		<u>45</u>	25,834,000_	25,834,000_
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	21,495,000	21,495,000
A01101	Total Basic Pay Of Officer		27	21,495,000	21,495,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>18</u>	4,339,000	4,339,000
A01151	Total Basic Pay Other Staff		<u>18</u>	4,339,000	4,339,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
B006	Behishti	(BPS-04)	1	211,000	211,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			12,998,000	12,898,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
BJ4012	2 Universities & Colleges Education			
A012-1	TOTAL REGULAR ALLOWANCES		12,897,000	12,897,000
A01202	House Rent Allowance		2,167,000	2,167,000
	Conveyance Allowance		2,017,000	2,017,000
	Washing Allowance		13,000	13,000
	Dress Allowance		13,000	13,000
	Integrated Allowance		11,000	11,000
	Medical Allowance		1,244,000	1,244,000
	Adhoc Relief Allowance 2013		212,000	212,000
	Entertainment Allowance		6,000	6,000
	Adhoc Relief Allowance - 2015		193,000	193,000
	Adhoc Releif Allowance 2016		1,334,000	1,334,000
	Ad-hoc Relief Allowance 2017		2,562,000	2,562,000
	Unattractive Area Allowance		561,000	561,000
001	Unattractive Area Allowance		561,000	561,000
A01238	Charge allowance		2,000	2,000
	Ad-hoc Relief Allowance-2018		2,562,000	2,562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		560,000	365,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		350,000	312,500
A03303	Electricity		300,000	300,000
	Electricity		300,000	300,000
	•		,	,

50,000

12,500

A03304 Hot and Cold Weather Charges

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
09310	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
<b>BJ40</b>	12 Universities & Colleges Education			
A038	TOTAL TRAVEL &		110.000_	27,500
	TRANSPORTATION			<u> </u>
A03805	Travelling Allowance		100,000	25,000
001				25,000
403807	Travelling Allowance P.O.L Charges A.planes		100,000	
10000/	H.coptors S.Cars M/Cycle		10,000	2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
001	POL Charges A.pianes H.coptors S.cars for Generator		10,000	2,300
.039	TOTAL GENERAL		<u>75,000</u>	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
03905	Newspapers Periodicals and Books		5,000	1,250
03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS		•	
<b>A</b> 041	TOTAL PENSION		1,000	250
<b>A</b> 04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
<b>A</b> 096	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
<b>A</b> 09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
1097	TOTAL PURCHASE FURNITURE		70,000	17,500
	O DINZULIDE			

& FIXTURE

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 BJ4012		ERVICES	Rs	Rs
	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500
	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Universi	ities & Colleges Education		39,523,000	39,129,750

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITUT	ES		
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC TERTIARY EDUC	FAIRS AND SERVICES CATION AFFAIRS AND SER CATION AFFAIRS AND SER ERSITIES/COLLEGES/INST	VICES	Rs	Rs
<b>BJ40</b>	13 Universities & Coll	eges Education			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		40,680,000	40,580,000
A011	TOTAL PAY		<u>47</u>	26,450,000	26,450,000
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	21,765,000	21,765,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,765,000	21,765,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	16	11,904,000	11,904,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L028	Lecturer	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER ST	AFF	20	4,685,000	4,685,000
A01151	Total Basic Pay Other Staff		20	4,685,000	4,685,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	339,000	339,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
L109	Lab Incharge	(BPS-07)	1	252,000	252,000
B006	Behishti	(BPS-04)	1	211,000	211,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
C095	Cook	(BPS-04)	1	211,000	211,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	<b>FITUTES</b>		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
BJ401	Universities & Colleges Education			
S162	Sweeper (BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES		14,230,000	14,130,000
A012-1	TOTAL REGULAR ALLOWANCES		14,129,000_	14,129,000_
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance		2,148,000 1,957,000 13,000 13,000 7,000	2,148,000 1,957,000 13,000 13,000 7,000
A01217 A0121T A01224 A0122C A0122M A0122Y	Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		1,228,000 404,000 6,000 240,000 1,321,000 2,515,000	1,228,000 404,000 6,000 240,000 1,321,000 2,515,000
A01233 001 A01238 A0123G	Unattractive Area Allowance Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance-2018		1,760,000 1,760,000 2,000 2,515,000	1,760,000 1,760,000 2,000 2,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000_	1,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 1,000 1,000	1,000 1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 20,000	1,250 5,000
A033	TOTAL UTILITIES		200,000	<u>162,500</u>
A03303	Electricity		150,000	150,000

RS	93101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
RS	NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
Box   Rs   Rs   Rs   Rs   Rs   Rs   Rs   R	ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
DUCATION AFFAIRS AND SERVICES			2019-2020	2019-2020	2019-2020
TERTIARY EDUCATION AFFAIRS AND SERVICES			Rs	Rs	Rs
TERTIARY EDUCATION AFFAIRS AND SERVICES	09	EDUCATION AFFAIRS AND SERVICE	$\mathbf{S}$		
TERTIARY EDUCATION AFFAIRS AND SERVICES	093				
34013   GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	0931				
150,000   150,	09310				
Stationery   20,000   5,6	<b>BJ40</b>	13 Universities & Colleges Education			
Stationery   20,000   5,6	001	Electricity		150 000	150,000
Total travel	A03304				12,500
TRANSPORTATION   25.0000   25.0000   25.0000   25.0000   25.0000   25.0000   25.0000   25.0000   25.	100004	The and Sold Health Charges		20,000	12,300
100,000   25,000	A038	TOTAL TRAVEL &		110,000	27,500
100,000   25,000		TRANSPORTATION			
100,000   25,000	A03805	Travelling Allowance		100,000	25,000
P.O.L Charges A.planes	001			100,000	25,000
H.coptors S.Cars M/Cycle   POL Charges A.planes H.coptors S.cars for Generator   10,000   2.5	A03807			10,000	2,500
901       POL Charges A.planes H.coptors S.cars for Generator       10,000       2.3         90       TOTAL GENERAL       75,000       18.7         901       Stationery       20,000       5.6         902       Printing and Publication       10,000       2.3         903       Conference/Seminars/Workshops/       20,000       5.6         Symposia       905       Newspapers Periodicals and Books       5,000       1.2         970       Others       20,000       5.6         901       Others       20,000       5.6         902       TOTAL EMPLOYEES' RETIREMENT       1,000       3         903       TOTAL PENSION       1,000       3         904       TOTAL PENSION       1,000       3         905       TOTAL PENSION       1,000       3         906       TOTAL PHYSICAL ASSETS       1,000       3         907       TOTAL PHYSICAL ASSETS       120,000       30,000         908       TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,2         909       Plant and Machinery       50,000       12,2					
Stationery   20,000   5,000	001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
001       Stationery       20,000       5,6         902       Printing and Publication       10,000       2,3         001       Printing and publication       10,000       2,3         903       Conference/Seminars/Workshops/ Symposia       20,000       5,6         905       Newspapers Periodicals and Books       5,000       1,3         970       Others       20,000       5,6         001       Others       20,000       5,6         TOTAL EMPLOYEES' RETIREMENT       1,000       2         1       TOTAL PENSION       1,000       2         114       Superannuation Encashment of L.P.R       1,000       2         114       Superannuation Encashment of L.P.R       1,000       30,4         10       TOTAL PHYSICAL ASSETS       120,000       30,4         10       TOTAL PURCHASE OF PLANT & SO,000       12,5         10       Plant and Machinery       50,000       12,5	.039	TOTAL GENERAL		<u>75,000</u>	18,750
902       Printing and Publication       10,000       2.3         903       Conference/Seminars/Workshops/       20,000       5.4         903       Conference/Seminars/Workshops/       20,000       5.4         Symposia       5,000       1.2         970       Others       20,000       5.4         001       Others       20,000       5.4         1       TOTAL EMPLOYEES' RETIREMENT       1,000       2         1       TOTAL PENSION       1,000       2         114       Superannuation Encashment of L.P.R       1,000       2         105       TOTAL PHYSICAL ASSETS       120,000       30,4         106       TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,5         107       Plant and Machinery       50,000       12,5	A03901	Stationery		20,000	5,000
001       Printing and publication       10,000       2.,         903       Conference/Seminars/Workshops/       20,000       5,         Symposia       5,000       1,         905       Newspapers Periodicals and Books       5,000       1,         970       Others       20,000       5,         001       Others       20,000       5,         1       TOTAL EMPLOYEES' RETIREMENT       1,000       2         1       TOTAL PENSION       1,000       2         114       Superannuation Encashment of L.P.R       1,000       3         114       Superannuation Encashment of L.P.R       1,000       30,0         16       TOTAL PHYSICAL ASSETS       120,000       30,0         16       TOTAL PURCHASE OF PLANT & SUPERATOR	001	Stationery		20,000	5,000
903 Conference/Seminars/Workshops/       20,000       5,6         Symposia       5,000       1,2         905 Newspapers Periodicals and Books       5,000       5,6         001 Others       20,000       5,6         001 Others       20,000       5,6         TOTAL EMPLOYEES' RETIREMENT BENEFITS         11 TOTAL PENSION       1,000       2         114 Superannuation Encashment of L.P.R       1,000       2         114 Superannuation Encashment of L.P.R       1,000       30,0         10 TOTAL PHYSICAL ASSETS       120,000       30,0         10 TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,2         601 Plant and Machinery       50,000       12,2	03902	Printing and Publication		10,000	2,500
Symposia	001	Printing and publication		10,000	2,500
905       Newspapers Periodicals and Books       5,000       1,2         970       Others       20,000       5,6         001       Others       20,000       5,6         TOTAL EMPLOYEES' RETIREMENT       1,000       2         BENEFITS         1       TOTAL PENSION       1,000       2         114       Superannuation Encashment of L.P.R       1,000       2         TOTAL PHYSICAL ASSETS       120,000       30,4         6       TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,5         601       Plant and Machinery       50,000       12,5	.03903	Conference/Seminars/Workshops/		20,000	5,000
970 Others       20,000       5,0         001 Others       20,000       5,0         TOTAL EMPLOYEES' RETIREMENT BENEFITS         11 TOTAL PENSION       1,000       2         114 Superannuation Encashment of L.P.R       1,000       2         TOTAL PHYSICAL ASSETS       120,000       30,4         6 TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,5         601 Plant and Machinery       50,000       12,5		Symposia			
001 Others       20,000       5,0         TOTAL EMPLOYEES' RETIREMENT BENEFITS       1,000       2         1 TOTAL PENSION       1,000       2         114 Superannuation Encashment of L.P.R       1,000       2         TOTAL PHYSICAL ASSETS       120,000       30,0         6 TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,5         601 Plant and Machinery       50,000       12,5	.03905	Newspapers Periodicals and Books		5,000	1,250
TOTAL EMPLOYEES' RETIREMENT BENEFITS  1 TOTAL PENSION 1,000 114 Superannuation Encashment of L.P.R 1,000 1 TOTAL PHYSICAL ASSETS 120,000 12,5 6 TOTAL PURCHASE OF PLANT & 50,000 12,5 601 Plant and Machinery 50,000 12,5	A03970	Others		20,000	5,000
BENEFITS  1 TOTAL PENSION  1,000  114 Superannuation Encashment of L.P.R  1,000  1 TOTAL PHYSICAL ASSETS  120,000  12,5  MACHINERY  50,000  12,5	001	Others		20,000	5,000
114 Superannuation Encashment of L.P.R 1,000 2  TOTAL PHYSICAL ASSETS 120,000 30,0  6 TOTAL PURCHASE OF PLANT & 50,000 12,5  MACHINERY 50,000 12,5	04			1,000_	250
TOTAL PHYSICAL ASSETS  120,000 30,4  6 TOTAL PURCHASE OF PLANT & 50,000 12,5  MACHINERY  50,000 12,5	<b>A041</b>	TOTAL PENSION		1,000_	250
6 TOTAL PURCHASE OF PLANT &	.04114	Superannuation Encashment of L.P.R		1,000	250
MACHINERY  601 Plant and Machinery 50,000 12,5	<b>A</b> 09	TOTAL PHYSICAL ASSETS		120,000	30,000
	1096			50,000	12,500
001 Plant and Machinery 50,000 12,5	A09601				12,500
	001	Plant and Machinery		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
09310	O1 GENERAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
<b>BJ40</b>	13 Universities & Colleges Education			
A097	TOTAL PURCHASE FURNITURE		<u>70,000</u>	17,500_
	& FIXTURE			
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
			44.000	40.000
Univer	sities & Colleges Education		41,221,000	40,827,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTIT	UTES			_
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	_
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SI ATION AFFAIRS AND SI RSITIES/COLLEGES/IN	ERVICES	Rs	Rs	
BJ40	14 Universities & Colle	ges Education				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		40,868,000	40,768,000	
A011	TOTAL PAY		<u>48</u>	27,868,000	27,868,000_	
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	23,394,000	23,394,000	
A01101	Total Basic Pay Of Officer		<u>29</u>	23,394,000	23,394,000	
P070	Principal	(BPS-19)	1	1,239,000	1,239,000	
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000	
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000	
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000	
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000	
L028	Lecturer	(BPS-17)	1	660,000	660,000	
L033	Librarian	(BPS-17)	1	660,000	660,000	
S166	Superintendent	(BPS-17)	1	660,000	660,000	
A057	Assistant	(BPS-16)	1	492,000	492,000	
A011-2	TOTAL PAY OF OTHER STA	FF	<u>19</u>	<u>4,474,000</u>	<u>4,474,000</u>	
A01151	Total Basic Pay Other Staff		<u>19</u>	4,474,000	4,474,000	
S035	Senior Clerk	(BPS-14)	1	420,000	420,000	
J013	Junior Clerk	(BPS-11)	1	339,000	339,000	
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000	
L109	Lab Incharge	(BPS-07)	1	252,000	252,000	
B006	Behishti	(BPS-04)	1	211,000	211,000	
C057	Chowkidar	(BPS-04)	2	408,000	408,000	
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000	
M010	Mali	(BPS-04)	1	204,000	204,000	
N005	Naib Qasid	(BPS-04)	2	408,000	408,000	

093101	GENERAL UNIVERSITIES/COLLEGES/INST	<b>FITUTES</b>		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
BJ402	4 Universities & Colleges Education			
S162	Sweeper (BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES		13,000,000	12,900,000
A012-1	TOTAL REGULAR ALLOWANCES		12,899,000	12,899,000
A01202	House Rent Allowance		2,035,000	2,035,000
A01203	Conveyance Allowance		1,957,000	1,957,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		1,184,000	1,184,000
A0121T	Adhoc Relief Allowance 2013		315,000	315,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		180,000	180,000
A0122M	Adhoc Releif Allowance 2016		1,262,000	1,262,000
A0122Y	Ad-hoc Relief Allowance 2017		2,425,000	2,425,000
A01233	Unattractive Area Allowance		1,083,000	1,083,000
001	Unattractive Area Allowance		1,083,000	1,083,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,425,000	2,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	<u> 162,500</u>
A03303	Electricity		150,000	150,000

	GENERAL UNIVERSITIES/COLLEGES/INS			
CTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICE	S		
193	TERTIARY EDUCATION AFFAIRS AN			
931	TERTIARY EDUCATION AFFAIRS AN			
)931(				
B <b>J4</b> 0	14 Universities & Colleges Education			
001	Electricity		150,000	150,000
3304	Hot and Cold Weather Charges		50,000	12,500
2207	130 and Cold II dailer Charges		50,000	12,300
38	TOTAL TRAVEL &		110,000	27,500
	TRANSPORTATION			
3805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
3807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
39	TOTAL GENERAL		<u>75,000</u>	18,750
3901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
3902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
3903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
3905	Newspapers Periodicals and Books		5,000	1,250
3970	Others		20,000	5,000
001	Others		20,000	5,000
4	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
41	TOTAL PENSION		1,000_	250
4114	Superannuation Encashment of L.P.R		1,000	250
9	TOTAL PHYSICAL ASSETS		120,000	30,000
96	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
9601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	ΓICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
09310	O1 GENERAL UNIVERSITIES/COLLEGES/			
<b>BJ40</b>	14 Universities & Colleges Education			
A097	TOTAL PURCHASE FURNITURE		70,000	17,500
	& FIXTURE			
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500_
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
	W. A.G.H. Fl. d		41 400 000	41.015.00
Univer	sities & Colleges Education		41,409,000	41,015,750

	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF	BUDGET	DEV 5 4 655
ND PAR'I	FICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFE	AIRS AND SERVICES	Rs	Rs	Rs
093		ATION AFFAIRS AND	SERVICES		
0931 09310		ATION AFFAIRS AND			
09310	I GENERAL UNIVE	RSITIES/COLLEGES/	INSTITUTES		
KH40	013 Principal GGDC Ja	mrud			
A01	TOTAL EMPLOYEES RELA	ГЕО		39,602,000	39.502.000
	EXPENSES.			· · · · · · · ·	, ,
A011	TOTAL PAY		<u>46</u>	26,046,000	26,046,000
A011-1	TOTAL PAY OF OFFICERS		27	21,495,000	21,495,000
A01101	Total Basic Pay Of Officer		27	21,495,000	21,495,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>19</u>	4,551,000	4,551,000
A01151	Total Basic Pay Other Staff		<u>19</u>	4,551,000	4,551,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
B006	Behishti	(BPS-04)	2	411,000	411,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	828,000	828,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			13,556,000	13,456,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs
KH40	13 Principal GGDC Jamrud			
A012-1	TOTAL REGULAR ALLOWANCES		13,455,000	13,455,000
A01202	House Rent Allowance		2,151,000	2,151,000
A01203	Conveyance Allowance		1,995,000	1,995,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		13,000	13,000
A01217	Medical Allowance		1,226,000	1,226,000
A0121T	Adhoc Relief Allowance 2013		477,000	477,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		271,000	271,000
A0122M	Adhoc Releif Allowance 2016		1,328,000	1,328,000
A0122Y	Ad-hoc Relief Allowance 2017		2,542,000	2,542,000
A01233	Unattractive Area Allowance		884,000	884,000
001	Unattractive Area Allowance		884,000	884,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,542,000	2,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A 02204	H . 10 11W .1 01		50,000	12.500

50,000

12,500

A03304 Hot and Cold Weather Charges

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
KH40	013 Principal GGDC Jamrud			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		100,000 100,000 10,000	25,000 25,000 2,500 2,500
A039	TOTAL GENERAL		75,000	18,750_
A03901 001 A03902 001 A03903 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/ Symposia Newspapers Periodicals and Books Others		20,000 20,000 10,000 10,000 20,000 5,000 20,000	5,000 5,000 2,500 2,500 5,000
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BENEFITS		20,000 1,000_	5,000 250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
A097	TOTAL PURCHASE FURNITURE		70,000	17,500_

& FIXTURE

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS KH4013 Principal GGDC Jamrud	RVICES	Rs	Rs		
A09701 Furniture and fixtures 001 Furniture & Fixture		70,000 70,000	17,500 17,500		
A13 TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500_		
A131 TOTAL MACHINERY AND EQUIPMENT		10,000	2,500		
A13101 Machinery and Equipment 001 Machinery and Equipment		10,000 10,000	2,500 2,500		
Principal GGDC Jamrud		40,143,000	39,749,750		

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITU	TES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SEI ATION AFFAIRS AND SEI RSITIES/COLLEGES/INS	RVICES	Rs	Rs
KH40	)14 Principal GDC Land	likotal			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		59,562,000	59,362,000
A011	TOTAL PAY		72	39,190,000	39,190,000
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	31,152,000	31,152,000
A01101	Total Basic Pay Of Officer		38	31,152,000	31,152,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	7	7,686,000	7,686,000
L028	Lecturer	(BPS-18)	24	17,856,000	17,856,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L028	Lecturer	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>34</u>	<u>8,038,000</u>	<u>8,038,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	8,038,000	8,038,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
D012	Data Entry Operator	(BPS-11)	1	322,000	322,000
J013	Junior Clerk	(BPS-11)	2	648,000	648,000
D112	Driver	(BPS-10)	1	252,000	252,000
L001	Laboratory Assistant	(BPS-10)	3	756,000	756,000
L036	Library Clerk	(BPS-10)	1	252,000	252,000
P022	Pesh Imam	(BPS-10)	1	252,000	252,000
B006	Behishti	(BPS-04)	2	432,000	432,000
B013	Bearer	(BPS-04)	4	816,000	816,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		O SERVICES O SERVICES	Rs	Rs		
KH40	914 Principal GDC l	Landikotal				
C057	Chowkidar	(BPS-04)	3	648,000	648,000	
C095	Cook	(BPS-04)	2	432,000	432,000	
L002	Laboratory Attendant	(BPS-04)	2	432,000	432,000	
M010	Mali	(BPS-04)	3	648,000	648,000	
N005	Naib Qasid	(BPS-04)	5	1,080,000	1,080,000	
S162	Sweeper	(BPS-04)	3	648,000	648,000	
A012	TOTAL ALLOWANCES			20,372,000	20,172,000	
A012-1	TOTAL REGULAR ALLO	OWANCES		20,171,000	20,171,000	
A01202	House Rent Allowance			3,247,000	3,247,000	
A01203	Conveyance Allowance			2,953,000	2,953,000	
A01207	Washing Allowance			12,000	12,000	
A01208	Dress Allowance			17,000	17,000	
A0120D	Integrated Allowance			9,000	9,000	
A01217	Medical Allowance			1,913,000	1,913,000	
A0121T	Adhoc Relief Allowance 20	13		720,000	720,000	
A01224	Entertainment Allowance			23,000	23,000	
	Adhoc Relief Allowance - 2			398,000	398,000	
	Adhoc Releif Allowance 20			1,985,000	1,985,000	
	Ad-hoc Relief Allowance 20			3,796,000	3,796,000	
A01233	Unattractive Area Allowance			1,300,000	1,300,000	
001	Unattractive Area Allowance	e		1,300,000	1,300,000	
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	018		2,000 3,796,000	2,000 3,796,000	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		201,000	1,000_	
A01274	Medical Charges			200,000		
001	Medical Charges			200,000		
A01278	Leave Salary			1,000	1,000	
001	Leave Salary			1,000	1,000	
A03	TOTAL OPERATING EX	PENSES		460,000	227,500	

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310	OI GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
KH40	014 Principal GDC Landikotal			
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
	•			
A033	TOTAL UTILITIES		250,000	175,000
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		100,000	25,000
A038	TOTAL TRAVEL &		110.000	27,500
	TRANSPORTATION		,	<del>-</del>
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
001	H.coptors S.Cars M/Cycle		10.000	2.500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000	18,750
A 02001	O. C.		20.000	5,000
A03901	Stationery		20,000	5,000
001 A03902	Stationery  Printing and Publication		20,000 10,000	5,000
A03902 001	Printing and Publication Printing and publication		10,000	2,500 2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
A03903	Symposia		20,000	3,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
			•	•
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
) PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093 0931	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN			
0931 0931(				
KH4(	114 Principal GDC Landikotal			
05	TOTAL GRANTS SUBSIDIES AND		500,000	500,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		500,000	500,000
05216	Fin. Assis. to the families of		500,000	500,000
	G. Serv. who expire		,	•
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
09	TOTAL PHYSICAL ASSETS		120,000_	30,000
096	TOTAL PURCHASE OF PLANT &		50.000	12.500
	MACHINERY			
09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
097	TOTAL PURCHASE FURNITURE		70.000	17.500
	& FIXTURE		<del></del>	
09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
501			10,000	2,500
132	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
13201	Furniture and Fixture		10,000	2,500
	oal GDC Landikotal		60,663,000	60,124,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		VICES	Rs	Rs	
KH40	17 Principal GDC Kohi	isher Haid				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	`ED		39,640,000_	39,540,000	
A011	TOTAL PAY		<u>45</u>	26,077,000	26,077,000_	
A011-1	TOTAL PAY OF OFFICERS		27	21,906,000	21,906,000_	
A01101	Total Basic Pay Of Officer		27.	21,906,000	21,906,000_	
P070	Principal	(BPS-19)	1	1,239,000	1,239,000	
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000	
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000	
L028	Lecturer	(BPS-18)	16	11,904,000	11,904,000	
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000	
L028	Lecturer	(BPS-17)	1	660,000	660,000	
L033	Librarian	(BPS-17)	1	660,000	660,000	
S166	Superintendent	(BPS-17)	1	660,000	660,000	
A057	Assistant	(BPS-16)	1	492,000	492,000	
A011-2	TOTAL PAY OF OTHER STA	FF	18	4,171,000	4,171,000	
A01151	Total Basic Pay Other Staff		18	4,171,000	4,171,000	
J013	Junior Clerk	(BPS-11)	1	324,000	324,000	
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000	
L036	Library Clerk	(BPS-10)	1	252,000	252,000	
B006	Behishti	(BPS-04)	1	211,000	211,000	
C057	Chowkidar	(BPS-04)	2	432,000	432,000	
L002	Laboratory Attendant	(BPS-04)	5	1,080,000	1,080,000	
N005	Naib Qasid	(BPS-04)	2	432,000	432,000	

2

432,000

432,000

S162

Sweeper

(BPS-04)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KH401	7 Principal GDC Kohisher Haid			
A012	TOTAL ALLOWANCES		13,563,000	13,463,000
A012-1	TOTAL REGULAR ALLOWANCES		13,462,000_	13,462,000
A01202	House Rent Allowance		2,144,000	2,144,000
A01203	Conveyance Allowance		1,923,000	1,923,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		13,000	13,000
A01217	Medical Allowance		1,222,000	1,222,000
A0121T	Adhoc Relief Allowance 2013		592,000	592,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		329,000	329,000
A0122M	Adhoc Releif Allowance 2016		1,312,000	1,312,000
A0122Y	Ad-hoc Relief Allowance 2017		2,495,000	2,495,000
A01233	Unattractive Area Allowance		911,000	911,000
001	Unattractive Area Allowance		911,000	911,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,495,000	2,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
	Hot and Cold Weather Charges		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	<b>FITUTES</b>		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	1 TERTIARY EDUCATION AFFAIRS AND SERVICES		Rs	Rs
KH40	Principal GDC Kohisher Haid			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 10,000	25,000 25,000 2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000	18,750_
A03901 001 A03902 001 A03903	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/ Symposia		20,000 20,000 10,000 10,000 20,000	5,000 5,000 2,500 2,500 5,000
A03905 A03970 001	Newspapers Periodicals and Books Others Others		5,000 20,000 20,000	1,250 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES	Rs	Rs
KH40	017 Principal GDC Kohisher Haid			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
—————Princir	pal GDC Kohisher Haid		40,181,000	39,787,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	VICES	Rs	Rs
KH40	024 Principal GDC Jami	rud Khyber			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		38,832,000_	38,732,000
A011	TOTAL PAY		<u>44</u>	25,356,000	<u>25,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u> 26</u>	20,976,000	20,976,000
A01101	Total Basic Pay Of Officer		26	20,976,000	20,976,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	3	3,294,000	3,294,000
L028	Lecturer	(BPS-18)	17	12,732,000	12,732,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	18	4,380,000	4,380,000
A01151	Total Basic Pay Other Staff		18	4,380,000	4,380,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
L036	Library Clerk	(BPS-10)	1	252,000	252,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
24.55	~	(DDG AA)	•	122 000	122 000

2

432,000

432,000

S162

Sweeper

(BPS-04)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		ID SERVICES ID SERVICES		Rs
KH402	4 Principal GDC Jamrud Khyber			
A012	TOTAL ALLOWANCES		13,476,000_	13,376,000
A012-1	TOTAL REGULAR ALLOWANCES		13,375,000_	13,375,000
A01202	House Rent Allowance		2,134,000	2,134,000
A01203	Conveyance Allowance		1,956,000	1,956,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		9,000	9,000
A01217	Medical Allowance		1,230,000	1,230,000
A0121T	Adhoc Relief Allowance 2013		486,000	486,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		301,000	301,000
A0122M	Adhoc Releif Allowance 2016		1,310,000	1,310,000
A0122Y	Ad-hoc Relief Allowance 2017		2,510,000	2,510,000
	Unattractive Area Allowance		904,000	904,000
	Unattractive Area Allowance		904,000	904,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,510,000	2,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 101,000</u>	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES	Rs	Rs
KH40	Principal GDC Jamrud Khyber			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 10,000	25,000 25,000 2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901 001 A03902 001 A03903	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/		20,000 20,000 10,000 10,000 20,000	5,000 5,000 2,500 2,500 5,000
A03905 A03970 001	Symposia Newspapers Periodicals and Books Others Others		5,000 20,000 20,000	1,250 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	J <b>TES</b>		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
KH40	924 Principal GDC Jamrud Khyber			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		20,000_	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
Princip	pal GDC Jamrud Khyber		39,383,000	38,982,250

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	STITUTES		
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EI TERTIARY EI	AFFAIRS AND SERVICE DUCATION AFFAIRS AN DUCATION AFFAIRS AN IVERSITIES/COLLEGE	ID SERVICES ID SERVICES	Rs	Rs
KM4	010 Principal GC Pa	arachinar			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		78,938,000_	<u> 78,788,000</u>
A011	TOTAL PAY		93	51,372,000	51,372,000_
A011-1	TOTAL PAY OF OFFICE	ERS	49	40,128,000	40,128,000
A01101	Total Basic Pay Of Officer		<u>49</u>	40,128,000	40,128,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	9	9,882,000	9,882,000
L028	Lecturer	(BPS-18)	34	25,296,000	25,296,000
D209	Director Physical Education (Replace with Do	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	<u>44</u>	11,244,000	11,244,000
A01151	Total Basic Pay Other Staff	•	44	11,244,000	11,244,000_
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	2	972,000	972,000
D112	Driver	(BPS-10)	2	504,000	504,000
L001	Laboratory Assistant	(BPS-10)	8	2,016,000	2,016,000
L109	Lab Incharge	(BPS-07)	1	264,000	264,000
B006	Behishti	(BPS-04)	4	864,000	864,000
B013	Bearer	(BPS-04)	3	648,000	648,000
C057	Chowkidar	(BPS-04)	4	1,296,000	1,296,000
C095	Cook	(BPS-04)	4	864,000	864,000
			_		- 10 000

3

648,000

648,000

L002

Laboratory Attendant

(BPS-04)

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		O SERVICES O SERVICES		Rs	
KM4010	0 Principal GO	C Parachinar			
M010 M	<b>1</b> ali	(BPS-04)	4	1,080,000	1,080,000
N005 N	laib Qasid	(BPS-04)	4	852,000	852,000
	weeper	(BPS-04)	4	816,000	816,000
012 T	OTAL ALLOWANG	CES		27,566,000	27,416,000
012-1 T	OTAL REGULAR A	ALLOWANCES		27,415,000_	27,415,000
01202 H	Iouse Rent Allowance			4,495,000	4,495,000
01203 C	Conveyance Allowance			4,099,000	4,099,000
01207 W	Vashing Allowance			38,000	38,000
01208 D	Dress Allowance			38,000	38,000
	ntegrated Allowance			15,000	15,000
01217 M	Medical Allowance			2,681,000	2,681,000
0121T A	Adhoc Relief Allowanc	e 2013		849,000	849,000
01224 E	Intertainment Allowan	ce		18,000	18,000
	Adhoc Relief Allowanc			476,000	476,000
	Adhoc Releif Allowanc			2,743,000	2,743,000
	Ad-hoc Relief Allowan			5,261,000	5,261,000
	Jnattractive Area Allov			1,439,000	1,439,000
	Jnattractive Area Allov	vance		1,439,000	1,439,000
	Charge allowance	2010		2,000	2,000
0123G A	Ad-hoc Relief Allowan	ce-2018		5,261,000	5,261,000
012-2 T	OTAL OTHER ALI	LOWANCES(EXCLUDING TA)		151,000	1,000
	Medical Charges			150,000	
	Medical Charges			150,000	
	eave Salary			1,000	1,000
001 L	eave Salary			1,000	1,000
03 T	OTAL OPERATING	GEXPENSES		538,000	247,000
032 T	OTAL COMMUNIC	CATIONS		25,000_	6,250
03201 P	ostage and Telegraph			5,000	1,250
	elephone and Trunk C	. 11		20,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	CRVICES		
KM4	010 Principal GC Parachinar			
A033	TOTAL UTILITIES		250,000_	175,000
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		100,000	25,000
A038	TOTAL TRAVEL &		188,000	47,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		88,000	22,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		88,000	22,000
A039	TOTAL GENERAL		<u>75,000</u>	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250_
	BENEFITS			
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	CRVICES	Rs	Rs
KM401	0 Principal GC Parachinar			
	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
001 I	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500_
	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 I	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500
A13201 I	Furniture and Fixture		10,000	2,500
Principal	I GC Parachinar		80,117,000	79,570,250

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	VICES	Rs	Rs
KM4	011 Principal GGDC Par	rachinar			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		39,398,000_	39,298,000
A011	TOTAL PAY		<u>47</u>	25,654,000	25,654,000
A011-1	TOTAL PAY OF OFFICERS		25	20,506,000	20,506,000_
A01101	Total Basic Pay Of Officer		<u>25</u>	20,506,000	20,506,000
P070	Principal	(BPS-19)	1	1,300,000	1,300,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	15	11,244,000	11,244,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	22	5,148,000_	<u>5,148,000</u>
A01151	Total Basic Pay Other Staff		22	5,148,000	5,148,000_
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
B013	Bearer	(BPS-04)	3	648,000	648,000
C002	Caller	(BPS-04)	1	216,000	216,000
C057	Chowkidar	(BPS-04)	3	648,000	648,000
C095	Cook	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	5	1,080,000	1,080,000
N005	Naib Qasid	(BPS-04)	1	216,000	216,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			13,744,000	13,644,000_

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	ND SERVICES ND SERVICES	Rs	Rs
KM4	011 Principal GGDC Parachinar			
A012-1	TOTAL REGULAR ALLOWANCES		13,643,000	13,643,000
A01202	House Rent Allowance		2,292,000	2,292,000
A01203	Conveyance Allowance		2,030,000	2,030,000
A01207	Washing Allowance		25,000	25,000
A01208	Dress Allowance		25,000	25,000
A0120D	Integrated Allowance		25,000	25,000
A01217	Medical Allowance		1,333,000	1,333,000
A0121T	Adhoc Relief Allowance 2013		345,000	345,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		196,000	196,000
A0122M	Adhoc Releif Allowance 2016		1,398,000	1,398,000
A0122Y	Ad-hoc Relief Allowance 2017		2,662,000	2,662,000
A01233	Unattractive Area Allowance		642,000	642,000
001	Unattractive Area Allowance		642,000	642,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,662,000	2,662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		795,000	423,750
A032	TOTAL COMMUNICATIONS		45,000	11,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		40,000	10,000
A033	TOTAL UTILITIES		400,000	325,000
A03303	Electricity		300,000	300,000
001	Electricity		300,000	300,000
	•		* **	,

A03304 Hot and Cold Weather Charges

100,000

25,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	DELEA GED
		POSTS	ESTIMATES 2010 2010	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	1 GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
KM4	011 Principal GGDC Parachinar			
A038	TOTAL TRAVEL &		275.000	68.750
000	TRANSPORTATION		<del></del>	
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
.03807	P.O.L Charges A.planes		75,000	18,750
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		75,000	18,750
.039	TOTAL GENERAL		75,000	18,750
.03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/		20,000	5,000
.00,00	Symposia		20,000	2,000
.03905	Newspapers Periodicals and Books		5,000	1,250
.03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>104</b>	TOTAL EMPLOYEES' RETIREMENT		1.000	250
WT	BENEFITS			
<b>1</b> 041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
109	TOTAL PHYSICAL ASSETS		120,000	30,000
.096	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
.097	TOTAL PURCHASE FURNITURE		70,000	17,500
	0 1013/0011015		•	, —

& FIXTURE

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
KM4	011 Principal GGDC Parachinar			
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Princip	oal GGDC Parachinar		40,334,000	39,757,000

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTI	<b>FUTES</b>		
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND S ATION AFFAIRS AND S RSITIES/COLLEGES/IN	SERVICES	Rs	Rs
KM4	013 Principal GC Sadda	Kurram			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		52,693,000_	52,593,000
A011	TOTAL PAY		69	35,146,000	35,146,000
A011-1	TOTAL PAY OF OFFICERS		34	<u>27,190,000</u>	27,190,000
A01101	Total Basic Pay Of Officer		<u>34</u>	27,190,000	27,190,000
P070	Principal	(BPS-20)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	22	16,200,000	16,200,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
D015	Demonstrator	(BPS-16)	1	550,000	550,000
A011-2	TOTAL PAY OF OTHER STA	FF	35	<u> 7,956,000</u>	<u> 7,956,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	7,956,000	7,956,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	2	648,000	648,000
L001	Laboratory Assistant	(BPS-10)	6	1,512,000	1,512,000
B006	Behishti	(BPS-04)	2	432,000	432,000
B013	Bearer	(BPS-04)	4	864,000	864,000
C057	Chowkidar	(BPS-04)	5	864,000	864,000
C095	Cook	(BPS-04)	4	864,000	864,000
L002	Laboratory Attendant	(BPS-04)	6	1,296,000	1,296,000
M010	Mali	(BPS-04)	1	216,000	216,000

	NAT CUM OR TECH	I A COLENCIA DI ONI	Mamphon	DIID CETT	
	NAL CUM OBJECT CI		NUMBER OF POSTS	BUDGET ESTIMATES	DELEACED
AND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	RELEASED 2019-2020	
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09		N AFFAIRS AND SERVICE			
093		EDUCATION AFFAIRS AN			
0931		EDUCATION AFFAIRS AN			
09310	OI GENERAL	UNIVERSITIES/COLLEGES	S/INSTITUTES		
KM4	013 Principal GO	C Sadda Kurram			
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
5104	Бисереі	(DI 2-04)	2	400,000	+00,000
A012	TOTAL ALLOWANG	CES		17,547,000	<u>17,447,000</u>
012-1	TOTAL REGULAR A	ALLOWANCES		<u>17,446,000</u>	17,446,000
A01202	House Rent Allowance			2,880,000	2,880,000
401203	Conveyance Allowance			2,697,000	2,697,000
01207	Washing Allowance			25,000	25,000
01208	Dress Allowance			25,000	25,000
.0120D	Integrated Allowance			25,000	25,000
01217	Medical Allowance			1,750,000	1,750,000
.0121T	Adhoc Relief Allowanc			443,000	443,000
01224	Entertainment Allowan			6,000	6,000
.0122C	Adhoc Relief Allowanc			249,000	249,000
)122M				1,766,000	1,766,000
0122Y	Ad-hoc Relief Allowan			3,394,000	3,394,000
01233	Unattractive Area Allov Unattractive Area Allov			790,000	790,000
001	Charge allowance	wance		790,000 2,000	790,000 2,000
01236 0123G	Ad-hoc Relief Allowan	ce-2018		3,394,000	3,394,000
01230	Au-noc Kener Anowan	CC-2016		3,394,000	3,394,000
.012-2	TOTAL OTHER ALI	LOWANCES(EXCLUDING TA)		<u> 101,000</u>	1,000
01274	Medical Charges			100,000	
001	Medical Charges			100,000	
01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
103	TOTAL OPERATING	G EXPENSES		410,000	215,000
A032	TOTAL COMMUNIC	CATIONS		25,000	6,250
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk C	all		20,000	5,000

200,000

162,500

TOTAL UTILITIES

A033

PONTS   STANTERS   STANTES   STANT	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
PEDUCATION AFFAIRS AND SERVICES   PERITARY EDUCATION AFFAIRS AND SERVICES   Peritary			POSTS	ESTIMATES	
			Rs	Rs	Rs
150,000	093 0931	TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
Description	KM4	013 Principal GC Sadda Kurram			
A03304         Hot and Cold Weather Charges         50,000         12,500           A038         TOTAL TRAVEL & TRANSPORTATION         110,000         27,500           A03805         Travelling Allowance         100,000         25,000           001         Travelling Allowance         100,000         25,000           A03807         P.O.L Charges A planes         10,000         25,000           A03807         P.O.L Charges A planes         10,000         2,500           A03901         Printing and Publication         10,000         5,000           A03902         Printing and Publication         10,000         2,500           A03903         Conference/Seminars/Workshops/         20,000         5,000           A03904         Printing and Publication         10,000         2,500           A03905         Conference/Seminars/Workshops/         20,000         5,000           A03905         Newspapers Periodicals and Books         5,000         1,250           A03905         Newspapers Periodicals and Books         5,000         5,000           A041         TOTAL EMPLOYEES' RETIREMENT         20,000         5,000           A041         TOTAL PENSION         1,000         250           A0411         Superannu	A03303	Electricity		150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION         110,000         27,500           A03805 Travelling Allowance         100,000         25,000           A03807 P.O.L Charges A.planes         10,000         25,000           A03807 P.O.L Charges A.planes H.coptors S.cars for Generator         10,000         2,500           A0390 POL Charges A.planes H.coptors S.cars for Generator         10,000         2,500           A0391 Stationery         20,000         5,000           A0390 Stationery         20,000         5,000           A03901 Stationery         20,000         5,000           A03902 Printing and Publication         10,000         2,500           A03903 Conference/Seminars/Workshops/         20,000         5,000           Symposia         5,000         5,000           A03905 Newspapers Periodicals and Books         5,000         5,000           A0490 Others         20,000         5,000           A0401 TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A0411 Superannuation Encashment of L.P.R         1,000         250           A0412 Vall PENSION         1,000         250           A0413 Vaperannuation Encashment of L.P.R         1,000         250           A0414 Superannuation Encashment of L.P.R         5,000	001	Electricity		150,000	150,000
TRANSPORTATION   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   100,000   25,000   20,00	A03304	Hot and Cold Weather Charges		50,000	12,500
No.	A038	TOTAL TRAVEL &		110,000	27,500
001         Travelling Allowance         100,000         25,000           A03807         P.O.I. Charges A.planes         10,000         2,500           H. coptors S.Cars MCycle         10,000         2,500           001         POI. Charges A.planes H.coptors S.cars for Generator         10,000         2,500           A039         TOTAL GENERAL         75,000         18,750           A03901         Stationery         20,000         5,000           001         Stationery         20,000         5,000           A03902         Printing and Publication         10,000         2,500           A03903         Conference/Seminars/Workshops/         20,000         5,000           A03905         Newspapers Periodicals and Books         5,000         1,250           A03907         Others         20,000         5,000           001         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT         1,000         250           A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         12,000         30,000           A0		TRANSPORTATION			
001         Travelling Allowance         100,000         25,000           A03807         P.O.I. Charges A.planes         10,000         2,500           H. coptors S.Cars MCycle         10,000         2,500           001         POI. Charges A.planes H.coptors S.cars for Generator         10,000         2,500           A039         TOTAL GENERAL         75,000         18,750           A03901         Stationery         20,000         5,000           001         Stationery         20,000         5,000           A03902         Printing and Publication         10,000         2,500           A03903         Conference/Seminars/Workshops/         20,000         5,000           A03905         Newspapers Periodicals and Books         5,000         1,250           A03907         Others         20,000         5,000           001         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT         1,000         250           A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         12,000         30,000           A0	A03805	Travelling Allowance		100,000	25.000
A03807   P.O.L Charges A.planes   10,000   2,500   H.coptors S.Cars MC/Cycle   10,000   2,500   H.coptors S.Cars MC/Cycle   10,000   2,500   H.coptors S.Cars MC/Cycle   10,000   2,500   H.coptors S.Cars For Generator   10,000   2,500   H.Z50   H.Coptors S.Cars MC/Cycle   20,000   5,000   H.Z50   M.Z50   M.Z					
H.coptors S.Cars M/Cycle   10,000   2,500					
001         POL Charges A.planes H.coptors S.cars for Generator         10,000         2,500           A039         TOTAL GENERAL         75,000         18,750           A03901         Stationery         20,000         5,000           001         Stationery         20,000         5,000           A03902         Printing and publication         10,000         2,500           A01         Printing and publication         10,000         2,500           A03903         Conference/Seminars/Workshops/         20,000         5,000           Symposia         5,000         1,250           A03905         Newspapers Periodicals and Books         5,000         5,000           A03970         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A0411         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         50,000         12,500				,	_,,,,,,
A03901 Stationery         20,000         5,000           001 Stationery         20,000         5,000           A03902 Printing and Publication         10,000         2,500           001 Printing and publication         10,000         2,500           A03903 Conference/Seminars/Workshops/         20,000         5,000           Symposia         20,000         5,000           A03970 Others         20,000         5,000           001 Others         20,000         5,000           A041 TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A0411 TOTAL PENSION         1,000         250           A04114 Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A096 TOTAL PURCHASE OF PLANT & MACHINERY         50,000         12,500           A09601 Plant and Machinery         50,000         12,500	001			10,000	2,500
001       Stationery       20,000       5,000         A03902       Printing and Publication       10,000       2,500         001       Printing and publication       10,000       2,500         A03903       Conference/Seminars/Workshops/       20,000       5,000         Symposia       5,000       1,250         A03975       Newspapers Periodicals and Books       5,000       5,000         001       Others       20,000       5,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFITS       1,000       250         A0411       TOTAL PENSION       1,000       250         A0414       Superannuation Encashment of L.P.R       1,000       250         A09       TOTAL PHYSICAL ASSETS       120,000       30,000         A096       TOTAL PURCHASE OF PLANT & SO,000       12,500       12,500         A0960       Plant and Machinery       50,000       12,500	A039	TOTAL GENERAL		75,000_	18,750_
A03902       Printing and Publication       10,000       2,500         001       Printing and publication       10,000       2,500         A03903       Conference/Seminars/Workshops/       20,000       5,000         Symposia       5,000       1,250         A03970       Others       20,000       5,000         001       Others       20,000       5,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFITS       1,000       250         A0411       TOTAL PENSION       1,000       250         A04114       Superannuation Encashment of L.P.R       1,000       250         A096       TOTAL PHYSICAL ASSETS       120,000       30,000         A096       TOTAL PURCHASE OF PLANT & SUPERING SUPLANT & SUPLANT AND SUPLANT AN	A03901	Stationery		20,000	5,000
001         Printing and publication         10,000         2,500           A03903         Conference/Seminars/Workshops/         20,000         5,000           Symposia         5,000         1,250           A03970         Others         20,000         5,000           001         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A0414         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A096         TOTAL PURCHASE OF PLANT & S0,000         12,500           A0960         Plant and Machinery         50,000         12,500	001	Stationery		20,000	5,000
A03903         Conference/Seminars/Workshops/ Symposia         20,000         5,000           A03905         Newspapers Periodicals and Books         5,000         1,250           A03970         Others         20,000         5,000           001         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A096         TOTAL PHYSICAL ASSETS         120,000         30,000           A096         TOTAL PURCHASE OF PLANT & SUPCHASE OF PLANT & SU	A03902	Printing and Publication		10,000	2,500
A03905         Newspapers Periodicals and Books         5,000         1,250           A03970         Others         20,000         5,000           001         Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A0414         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A0960         TOTAL PURCHASE OF PLANT & S0,000         12,500           A09601         Plant and Machinery         50,000         12,500	001	Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books         5,000         1,250           A03970 Others         20,000         5,000           001 Others         20,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A0960         TOTAL PURCHASE OF PLANT & S0,000         12,500           A09601         Plant and Machinery         50,000         12,500	A03903	Conference/Seminars/Workshops/		20,000	5,000
A03970 Others         20,000 5,000           001 Others         20,000 5,000           A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000 250           A041 TOTAL PENSION         1,000 250           A04114 Superannuation Encashment of L.P.R         1,000 30,000           A09 TOTAL PHYSICAL ASSETS         120,000 30,000           A09601 Plant and Machinery         50,000 12,500					
001 Others       20,000       5,000         A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS       1,000       250         A041 TOTAL PENSION       1,000       250         A04114 Superannuation Encashment of L.P.R       1,000       250         A09       TOTAL PHYSICAL ASSETS       120,000       30,000         A0960 TOTAL PURCHASE OF PLANT & MACHINERY       50,000       12,500         A09601 Plant and Machinery       50,000       12,500	A03905	Newspapers Periodicals and Books		5,000	1,250
A04         TOTAL EMPLOYEES' RETIREMENT BENEFITS         1,000         250           A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         50,000         12,500           A09601         Plant and Machinery         50,000         12,500		Others		20,000	5,000
A041         TOTAL PENSION         1,000         250           A04114         Superannuation Encashment of L.P.R         1,000         250           A09         TOTAL PHYSICAL ASSETS         120,000         30,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         50,000         12,500           A09601         Plant and Machinery         50,000         12,500	001	Others		20,000	5,000
A04114 Superannuation Encashment of L.P.R 1,000 250  A09 TOTAL PHYSICAL ASSETS 120,000 30,000  A096 TOTAL PURCHASE OF PLANT & 50,000 12,500  MACHINERY 50,000 12,500	A04			1,000_	250_
A09 TOTAL PHYSICAL ASSETS 120,000 30,000  A096 TOTAL PURCHASE OF PLANT & 50,000 12,500  A09601 Plant and Machinery 50,000 12,500	A041	TOTAL PENSION		1,000	<u> 250</u>
A096         TOTAL PURCHASE OF PLANT & 50,000         12,500           MACHINERY         50,000         12,500           A09601         Plant and Machinery         50,000         12,500	A04114	Superannuation Encashment of L.P.R		1,000	250
A09601 Plant and Machinery 50,000 12,500	A09	TOTAL PHYSICAL ASSETS		120,000_	30,000
	A096			50,000_	12,500_
	A09601	Plant and Machinery		50,000	12,500
	001	Plant and Machinery		50,000	12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
KM4	013 Principal GC Sadda Kurram			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>70,000</u>	17,500_
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GC Sadda Kurram		53,234,000	52,840,750

093101	GENERAL UNIVER	RSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICE DUCATION AFFAIRS A DUCATION AFFAIRS A IVERSITIES/COLLEGI	ND SERVICES ND SERVICES	Rs	Rs
KM4	014 Principal GCC	Sadda Kurram			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		<u>39,136,000</u>	39,036,000_
A011	TOTAL PAY		<u>45</u>	26,259,000	26,259,000
A011-1	TOTAL PAY OF OFFICE	ERS	28	22,155,000	22,155,000
A01101	Total Basic Pay Of Officer		28	22,155,000	22,155,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	19	14,052,000	14,052,000
D209	Director Physical Education (Replace with DO	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	17	4,104,000	4,104,000
A01151	Total Basic Pay Other Staff		17	4,104,000	4,104,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			12,877,000	12,777,000_

A012-1 TOTAL REGULAR ALLOWANCES

12,776,000

12,776,000

	GENERAL UNIVERSITIES/COLLEGES/IN			
INCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
KM401	4 Principal GCC Sadda Kurram			
A01202 F	House Rent Allowance		2,166,000	2,166,000
	Conveyance Allowance		2,017,000	2,017,000
	Washing Allowance		13,000	13,000
	Oress Allowance		13,000	13,000
	ntegrated Allowance		13,000	13,000
	Medical Allowance		1,244,000	1,244,000
	Adhoc Relief Allowance 2013		212,000	212,000
A01224 E	Entertainment Allowance		3,000	3,000
A0122C A	Adhoc Relief Allowance - 2015		116,000	116,000
A0122M A	Adhoc Releif Allowance 2016		1,334,000	1,334,000
A0122Y A	Ad-hoc Relief Allowance 2017		2,560,000	2,560,000
A01233 U	Unattractive Area Allowance		523,000	523,000
001 U	Unattractive Area Allowance		523,000	523,000
A01238 C	Charge allowance		2,000	2,000
A0123G A	Ad-hoc Relief Allowance-2018		2,560,000	2,560,000
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000_	1,000
A01274 N	Medical Charges		100,000	
001 N	Medical Charges		100,000	
A01278 L	Leave Salary		1,000	1,000
001 L	Leave Salary		1,000	1,000
A03 T	TOTAL OPERATING EXPENSES		410,000	215,000
A032 T	TOTAL COMMUNICATIONS		25,000	6,250
A03201 F	Postage and Telegraph		5,000	1,250
	Felephone and Trunk Call		20,000	5,000
А033 Т	TOTAL UTILITIES		200,000	162,500
A03303 E	Electricity		150,000	150,000
001 E	Electricity		150,000	150,000
A03304 F	Hot and Cold Weather Charges		50,000	12,500
A038 1	TOTAL TRAVEL &		110,000	27,500

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/	) SERVICES ) SERVICES		
KM4	014 Principal GCC Sadda Kurram			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
A03007	H.coptors S.Cars M/Cycle		10,000	2,300
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A 02005			5,000	1,250
A03905 A03970	Newspapers Periodicals and Books Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		<u> 120,000</u>	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500_
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 KM4		ERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GCC Sadda Kurram		39,677,000	39,283,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC. TERTIARY EDUC.	AIRS AND SERVICES ATION AFFAIRS AND SER ATION AFFAIRS AND SER RSITIES/COLLEGES/INST	VICES	Rs	Rs
KM4	022 Principal GDC Baga	an Kurram			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		37,037,000	36,987,000
A011	TOTAL PAY		43	24,570,000_	24,570,000
A011-1	TOTAL PAY OF OFFICERS		26	20,526,000	20,526,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	20,526,000	20,526,000
P070	Principal	(BPS-19)	1	1,098,000	1,098,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	17	12,564,000	12,564,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	492,000	492,000
A057	Assistant	(BPS-16)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	4,044,000	4,044,000
A01151	Total Basic Pay Other Staff		<u>17</u>	4,044,000	4,044,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			12,467,000	12,417,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		<u>12,416,000</u>	12,416,000_

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
KM40	)22 Principal GDC Bagan Kurram			
01202	House Rent Allowance		2,075,000	2,075,000
01203	Conveyance Allowance		1,957,000	1,957,000
01207	Washing Allowance		21,000	21,000
01208	Dress Allowance		21,000	21,000
A0120D	Integrated Allowance		6,000	6,000
01217	Medical Allowance		1,194,000	1,194,000
A0121T	Adhoc Relief Allowance 2013		275,000	275,000
01224	Entertainment Allowance		6,000	6,000
0122C	Adhoc Relief Allowance - 2015		153,000	153,000
0122M	Adhoc Releif Allowance 2016		1,285,000	1,285,000
A0122Y	Ad-hoc Relief Allowance 2017		2,457,000	2,457,000
01233	Unattractive Area Allowance		507,000	507,000
001	Unattractive Area Allowance		507,000	507,000
01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,457,000	2,457,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000
01274	Medical Charges		50,000	
001	Medical Charges		50,000	
01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES		410,000	215,000
1032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
03202	Telephone and Trunk Call		20,000	5,000
1033	TOTAL UTILITIES		200,000	162,500
03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
03304	Hot and Cold Weather Charges		50,000	12,500

TRANSPORTATION

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	1 GENERAL UNIVERSITIES/COLLEGES	INSTITUTES		
KM4(	022 Principal GDC Bagan Kurram			
3805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
3807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle		, -	,- ,-
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
)39	TOTAL GENERAL		<u>75,000</u>	18,750_
3901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
3902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
3903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
3905	Newspapers Periodicals and Books		5,000	1,250
3970	Others		20,000	5,000
001	Others		20,000	5,000
)4	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS			
)41	TOTAL PENSION		1,000	250_
)4114	Superannuation Encashment of L.P.R		1,000	250
)9	TOTAL PHYSICAL ASSETS		120,000	30,000
96	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
9601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
97	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500
09701	Furniture and fixtures		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 KM40		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GDC Bagan Kurram		37,578,000	37,234,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	TES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUC. TERTIARY EDUC.	AIRS AND SERVICES ATION AFFAIRS AND SER ATION AFFAIRS AND SER RSITIES/COLLEGES/INST	VICES	Rs	Rs
KM44 A01	023 Principal GGDC Al TOTAL EMPLOYEES RELAT			<u>35,653,000</u>	35,603,000
A011	EXPENSES. TOTAL PAY		<u>44</u>	23,527,000	23,527,000
A011-1	TOTAL PAY OF OFFICERS		27	19,443,000	<u> 19,443,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u> 19,443,000</u>	19,443,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	2	2,196,000	2,196,000
L028	Lecturer	(BPS-18)	20	13,536,000	13,536,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	4,084,000	4,084,000
A01151	Total Basic Pay Other Staff		<u>17</u>	4,084,000	4,084,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,048,000	1,048,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			12,126,000	12,076,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		12,075,000_	12,075,000_

093101	GENERAL UNIVERSITIES/COLLEGES/IN	ISTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES		
KM40	23 Principal GGDC Alizai Kurram			
A01202	House Rent Allowance		1,945,000	1,945,000
A01203	Conveyance Allowance		2,017,000	2,017,000
A01207	Washing Allowance		21,000	21,000
A01208	Dress Allowance		21,000	21,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		1,117,000	1,117,000
A0121T	Adhoc Relief Allowance 2013		298,000	298,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		163,000	163,000
A0122M	Adhoc Releif Allowance 2016		1,249,000	1,249,000
A0122Y	Ad-hoc Relief Allowance 2017		2,354,000	2,354,000
A01233	Unattractive Area Allowance		525,000	525,000
001	Unattractive Area Allowance		525,000	525,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,354,000	2,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000_
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	27,500

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFFAIRS AND SERVICES	Rs	Rs	Rs
093 0931 09310	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/II	SERVICES		
KM4	023 Principal GGDC Alizai Kurram			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 1,000</u>	250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
001	1 dimidle & 1 ixture		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 KM4		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GGDC Alizai Kurram		36,194,000	35,850,750

OP EDUCATION AFFAIRS AND SERVICES OPSITE TERTIARY EDUCATION AFFAIRS AND SERVICES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		O SERVICES O SERVICES	Rs	Rs	
KM4	024 Universities & Colle	eges Education			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED		34,121,000	34,071,000
A011	TOTAL PAY		43	22,343,000	22,343,000
A011-1	TOTAL PAY OF OFFICERS		<u> 26</u>	18,243,000	18,243,000
A01101	Total Basic Pay Of Officer		26	18,243,000	18,243,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
L028	Lecturer	(BPS-18)	21	14,532,000	14,532,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	AFF	17	4,100,000	4,100,000
A01151	Total Basic Pay Other Staff		17	4,100,000	4,100,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,112,000	1,112,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			11,778,000	11,728,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		11,727,000	11,727,000
4.01000				1.016.000	1.016.000

1,816,000

1,816,000

A01202 House Rent Allowance

	NAL CUM OBJECT CLASSIFICATION PICULARS OF THE SCHEME  EDUCATION AFFAIRS AND SERVICATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A		BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A	2019-2020 Rs	2019-2020	
093 0931 09310	TERTIARY EDUCATION AFFAIRS A	Rs		2019-2020
093 0931 09310	TERTIARY EDUCATION AFFAIRS A	CES	Rs	
093 0931 09310	TERTIARY EDUCATION AFFAIRS A			Rs
0931 09310				
09310	TERTIARY EDUCATION AFFAIRS A			
KM40	OI GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
	024 Universities & Colleges Education			
A01203	Conveyance Allowance		1,957,000	1,957,000
A01207	Washing Allowance		17,000	17,000
A01208	Dress Allowance		17,000	17,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,072,000	1,072,000
A0121T	Adhoc Relief Allowance 2013		163,000	163,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		1,177,000	1,177,000
A0122Y	Ad-hoc Relief Allowance 2017		1,372,000	1,372,000
A01233	Unattractive Area Allowance		304,000	304,000
001	Unattractive Area Allowance		304,000	304,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		3,726,000	3,726,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500_
A03805	Travelling Allowance		100,000	25,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	<b>FITUTES</b>		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KM4	024 Universities & Colleges Education			
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		100,000 10,000 10,000	25,000 2,500 2,500
A039	TOTAL GENERAL		75,000	18,750_
A03901 001 A03902 001 A03903 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/ Symposia Newspapers Periodicals and Books Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		20,000 20,000 10,000 10,000 20,000 5,000 20,000 20,000	5,000 5,000 2,500 2,500 5,000  1,250 5,000 5,000
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500_
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SE	ERVICES		
093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
KM4024	Universities & Colleges Education			
A13 TO	OTAL REPAIRS AND MAINTENANCE		10,000	2,500
	OTAL REPAIRS AND MAINTENANCE OTAL MACHINERY AND		10,000 10,000	
A131 TO			<del></del>	<del></del>
A131 TO EQ	OTAL MACHINERY AND		<del></del>	<del></del>
A131 TO EQ	OTAL MACHINERY AND QUIPMENT		10,000	2,500
A131 TO EQ	OTAL MACHINERY AND QUIPMENT achinery and Equipment			<b>2,500 2,500</b>

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs	
KM40	028 GGDC Parachin	nar No2 Kurram			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		33,268,000	33,168,000_
A011	TOTAL PAY		<u>40</u>	22,257,000	22,257,000
A011-1	TOTAL PAY OF OFFICE	ERS	27	19,341,000	19,341,000
A01101	Total Basic Pay Of Officer		27	19,341,000	<u>19,341,000</u>
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	1	1,098,000	1,098,000
L028	Lecturer	(BPS-18)	22	15,192,000	15,192,000
D209	Director Physical Education (Replace with D0	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
C082	Computer Operator	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	STAFF	13	2,916,000	2,916,000
A01151	Total Basic Pay Other Staff		13	2,916,000	2,916,000
L001	Laboratory Assistant	(BPS-10)	3	756,000	756,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	3	648,000	648,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			11,011,000	10,911,000
A012-1	TOTAL REGULAR ALL	OWANCES		10,910,000	10,910,000
A01202	House Rent Allowance			1,773,000	1,773,000
A01203	Conveyance Allowance			1,938,000	1,938,000
A01207 A01208	Washing Allowance Dress Allowance			1,000 1,000	1,000 1,000

093101	GENERAL UNIVERSITIES/COLLEGES/INST	<b>FITUTES</b>		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	O SERVICES O SERVICES		
KM4	028 GGDC Parachinar No2 Kurram			
A0120D	Integrated Allowance		1,000	1,000
A01217	Medical Allowance		1,030,000	1,030,000
A0121T	Adhoc Relief Allowance 2013		163,000	163,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		1,146,000	1,146,000
A0122Y	Ad-hoc Relief Allowance 2017		2,229,000	2,229,000
A01233	Unattractive Area Allowance		304,000	304,000
001	Unattractive Area Allowance		304,000	304,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,229,000	2,229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500_
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	77			

H.coptors S.Cars M/Cycle

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		SERVICES	Rs	Rs
KM4	028 GGDC Parachinar No2 Kurram			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750
<b>A</b> 03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>104</b>	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
<b>A</b> 041	TOTAL PENSION		1,000_	250
<b>A</b> 04114	Superannuation Encashment of L.P.R		1,000	250
<b>A</b> 09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500
<b>A</b> 09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

10,000

2,500

A13

TOTAL REPAIRS AND MAINTENANCE

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES		5		
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	O1 GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
KM4	028 GGDC Parachinar No2 Kurram			
KM4	028 GGDC Parachinar No2 Kurram TOTAL MACHINERY AND		10.000_	2.500
			10,000_	2,500_
	TOTAL MACHINERY AND		10,000_ 10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<del>,</del>	<del></del>

093101	GENERAL UNIVERSIT	ΓΙΕS/COLLEGES/INSTITUT	ES		
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SI		VICES	Rs	Rs
MG4	013 Principal GDC Ekl	kaghund			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED		56,113,000	55,993,000
A011	TOTAL PAY		77	38,256,000	38,256,000_
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	27,765,000	<u>27,765,000</u>
A01101	Total Basic Pay Of Officer		34	27,765,000	27,765,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	7	7,686,000	7,686,000
L028	Lecturer	(BPS-18)	22	16,368,000	16,368,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>43</u>	10,491,000	<u>10,491,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	10,491,000	10,491,000_
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	3	972,000	972,000
D012	Data Entry Operator	(BPS-10)	1	339,000	339,000
L001	Laboratory Assistant	(BPS-10)	7	1,764,000	1,764,000
L036	Library Clerk	(BPS-10)	1	240,000	240,000
P022	Pesh Imam	(BPS-10)	1	252,000	252,000
S127	Store Keeper	(BPS-10)	1	240,000	240,000
B006	Behishti	(BPS-04)	2	432,000	432,000
B013	Bearer	(BPS-04)	2	432,000	432,000
C057	Chowkidar	(BPS-04)	4	1,080,000	1,080,000
C095	Cook	(BPS-04)	2	432,000	432,000

093101	GENERAL UNIVER	SITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
09 093 0931 09310	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES UCATION AFFAIRS ANI UCATION AFFAIRS ANI IVERSITIES/COLLEGES	O SERVICES O SERVICES		
MG40	013 Principal GDC	Ekkaghund			
L002	Laboratory Attendant	(BPS-04)	7	1,512,000	1,512,000
M010	Mali	(BPS-04)	3	648,000	648,000
N005	Naib Oasid	(BPS-04)	6	1,296,000	1,296,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			17,857,000	17,737,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		17,736,000_	<u> 17,736,000</u>
4.01202	II D (AII			2 270 000	2 270 000
A01202 A01203	House Rent Allowance			3,370,000 3,146,000	3,370,000 3,146,000
A01203 A01207	Conveyance Allowance Washing Allowance			13,000	13,000
A01207 A01208	Dress Allowance			13,000	13,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance			2,082,000	2,082,000
A0121T	Adhoc Relief Allowance 20	13		833,000	833,000
A01224	Entertainment Allowance			12,000	12,000
A0122C	Adhoc Relief Allowance - 2	015		479,000	479,000
A0122M	Adhoc Releif Allowance 20	16		2,052,000	2,052,000
A0122Y	Ad-hoc Relief Allowance 20	017		2,193,000	2,193,000
A01233	Unattractive Area Allowanc	e		1,333,000	1,333,000
001	Unattractive Area Allowanc	e		1,333,000	1,333,000
A01238	Charge allowance			2,000	2,000
A0123G	Ad-hoc Relief Allowance-20	018		2,193,000	2,193,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		121,000	1,000
A01274	Medical Charges			120,000	
001	Medical Charges			120,000	
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EX	PENSES		410,000	215,000
A032	TOTAL COMMUNICAT	IONS		25,000	6,250
A03201	Postage and Telegraph			5,000	1,250
A03202	Telephone and Trunk Call			20,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		D SERVICES D SERVICES	Rs	Rs
MG4	013 Principal GDC Ekkaghund			
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	27,500
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
102005	Symposia Newson and Paris disable and Paris.		5 000	1.050
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970 001	Others Others		20,000 20,000	5,000 5,000
001	Oners		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250
A041	TOTAL PENSION		1,000_	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A05	TOTAL GRANTS SUBSIDIES AND		400,000	400,000

WRITE OFF LOANS

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
MG4	013 Principal GDC Ekkaghund			
A052	TOTAL GRANTS-DOMESTIC		400,000	400,000
A05216	Fin. Assis. to the families of G. Serv. who expire		400,000	400,000
001	Fin. Assis. to the families of G.Serv. who exp		400,000	400,000
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500_
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
Princip	oal GDC Ekkaghund		57,054,000	56,640,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	TES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND SE		VICES	Rs	Rs
MG4	018 Principal GDC Lak	arai Mohmand			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		42,094,000	41,994,000_
A011	TOTAL PAY		44	25,297,000	25,297,000_
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	21,385,000	21,385,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,385,000	21,385,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,224,000	13,224,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
D015	Demonstrator	(BPS-16)	1	550,000	550,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>17</u>	3,912,000	3,912,000
A01151	Total Basic Pay Other Staff		<u>17</u>	3,912,000	3,912,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
G057	Gas Plant Mechanic	(BPS-05)	1	192,000	192,000
C057	Chowkidar	(BPS-04)	2	384,000	384,000
L002	Laboratory Attendant	(BPS-04)	4	768,000	768,000
N005	Naib Qasid	(BPS-04)	2	384,000	384,000
S162	Sweeper	(BPS-04)	2	384,000	384,000
A012	TOTAL ALLOWANCES			<u> 16,797,000</u>	16,697,000_
A012-1	TOTAL REGULAR ALLOWA	NCES		<u> 16,696,000</u>	16,696,000

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIO	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI			
093	TERTIARY EDUCATION AFFAIRS			
0931	TERTIARY EDUCATION AFFAIRS			
093101	GENERAL UNIVERSITIES/COLLE	GES/INSTITUTES		
MG401	8 Principal GDC Lakarai Mohmand			
A01202 H	House Rent Allowance		2,088,000	2,088,000
A01203 C	Conveyance Allowance		1,957,000	1,957,000
	Vashing Allowance		10,000	10,000
A01208 E	Press Allowance		10,000	10,000
A0120D I	ntegrated Allowance		13,000	13,000
A01217 N	Medical Allowance		1,069,000	1,069,000
A0121T A	Adhoc Relief Allowance 2013		502,000	502,000
A01224 E	Entertainment Allowance		6,000	6,000
A0122C A	Adhoc Relief Allowance - 2015		267,000	267,000
A0122M A	Adhoc Releif Allowance 2016		1,297,000	1,297,000
A0122Y A	Ad-hoc Relief Allowance 2017		3,970,000	3,970,000
A01233 U	Jnattractive Area Allowance		1,531,000	1,531,000
001 U	Jnattractive Area Allowance		1,531,000	1,531,000
A01238 C	Charge allowance		6,000	6,000
A0123G A	Ad-hoc Relief Allowance-2018		3,970,000	3,970,000
A012-2 T	COTAL OTHER ALLOWANCES (EXCLUDING TA	)	101,000	1,000
A01274 N	Medical Charges		100,000	
001 N	Medical Charges		100,000	
A01278 L	eave Salary		1,000	1,000
001 L	eave Salary		1,000	1,000
A03 T	TOTAL OPERATING EXPENSES		410,000	215,000
A032 T	COTAL COMMUNICATIONS		25,000	6,250
A03201 P	ostage and Telegraph		5,000	1,250
A03202 T	elephone and Trunk Call		20,000	5,000
A033 T	COTAL UTILITIES		200,000	162,500
A03303 E	Electricity		150,000	150,000
001 E	Electricity		150,000	150,000
A03304 H	Hot and Cold Weather Charges		50,000	12,500
A038 T	COTAL TRAVEL &		110,000	27,500
_				

TRANSPORTATION

CTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
<b>)</b> 9	EDUCATION AFFAIRS AND SERVICES			
<b>)93</b>	TERTIARY EDUCATION AFFAIRS AND	) SERVICES		
)931	TERTIARY EDUCATION AFFAIRS AND			
)9310	OI GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
MG4	018 Principal GDC Lakarai Mohmand			
3805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
3807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle		•	-
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
39	TOTAL GENERAL		<u>75,000</u>	18,750
3901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
3902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
3903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
3905	Newspapers Periodicals and Books		5,000	1,250
3970	Others		20,000	5,000
001	Others		20,000	5,000
4	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS			
41	TOTAL PENSION		1,000	250
4114	Superannuation Encashment of L.P.R		1,000	250
9	TOTAL PHYSICAL ASSETS		120,000	30,000
96	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
9601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
97	TOTAL PURCHASE FURNITURE		<u>70,000</u>	17,500
	& FIXTURE			
9701	Furniture and fixtures		70,000	17,500
	Furniture & Fixture		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MG4		ERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GDC Lakarai Mohmand		42,635,000	42,241,750

	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		SERVICES	Rs	Rs	
MG40	019 Principal GGDC Ek	aghund Mohmand			
A01	TOTAL EMPLOYEES RELATEXPENSES.	ED		39,008,000	38,908,000
A011	TOTAL PAY		<u>45</u>	25,711,000_	25,711,000
A011-1	TOTAL PAY OF OFFICERS		28	22,155,000	22,155,000
A01101	Total Basic Pay Of Officer		28	22,155,000	22,155,000
P070	Principal	(BPS-20)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	19	14,052,000	14,052,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	3,556,000	3,556,000
A01151	Total Basic Pay Other Staff		17	3,556,000	3,556,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
C057	Chowkidar	(BPS-04)	2	328,000	328,000
L002	Laboratory Attendant	(BPS-04)	4	656,000	656,000
M010	Mali	(BPS-04)	1	164,000	164,000
N005	Naib Qasid	(BPS-04)	2	328,000	328,000
S162	Sweeper	(BPS-04)	2	328,000	328,000
A012	TOTAL ALLOWANCES			13,297,000_	13,197,000
	TOTAL REGULAR ALLOWA	NOTE		13,196,000	13,196,000

093101	GENERAL UNIVERSITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AS TERTIARY EDUCATION AFFAIRS AS GENERAL UNIVERSITIES/COLLEGI	ND SERVICES ND SERVICES		
MG40	019 Principal GGDC Ekaghund Mohmand			
A01202	House Rent Allowance		2,155,000	2,155,000
A01203	Conveyance Allowance		2,017,000	2,017,000
A01207	Washing Allowance		17,000	17,000
A01208	Dress Allowance		17,000	17,000
A0120D	Integrated Allowance		10,000	10,000
A01217	Medical Allowance		1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013		399,000	399,000
A01224	Entertainment Allowance		12,000	12,000
A0122C	Adhoc Relief Allowance - 2015		236,000	236,000
A0122M	Adhoc Releif Allowance 2016		1,334,000	1,334,000
A0122Y	Ad-hoc Relief Allowance 2017		2,458,000	2,458,000
A01233	Unattractive Area Allowance		832,000	832,000
001	Unattractive Area Allowance		832,000	832,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,458,000	2,458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	<u> 1,000</u>
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000_
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	27,500

TRANSPORTATION

CTIO				
UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS ANI			
0931	TERTIARY EDUCATION AFFAIRS ANI			
09310	OI GENERAL UNIVERSITIES/COLLEGES	/INSTITUTES		
MG4	019 Principal GGDC Ekaghund Mohmand			
03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle		, -	,- ,-
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
039	TOTAL GENERAL		<u>75,000</u>	18,750
03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
03905	Newspapers Periodicals and Books		5,000	1,250
03970	Others		20,000	5,000
001	Others		20,000	5,000
04	TOTAL EMPLOYEES' RETIREMENT		2,000	500_
	BENEFITS			
041	TOTAL PENSION		2,000	500_
04114	Superannuation Encashment of L.P.R		2,000	500
09	TOTAL PHYSICAL ASSETS		120,000	30,000
096	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
097	TOTAL PURCHASE FURNITURE		<u> 70,000</u>	17,500
091	& FIXTURE			
097	& FIXTURE  Furniture and fixtures		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	ITUTES		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
09310	OI GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
MG4	019 Principal GGDC Ekaghund Mohmand			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
	pal GGDC Ekaghund Mohmand		39,550,000	39,156,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN		D SERVICES D SERVICES	Rs	Rs
MW4	015 Principal GDC Mir	anshah			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		63,685,000_	63,565,000
A011	TOTAL PAY		93	43,149,000	43,149,000
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	30,573,000	30,573,000
A01101	Total Basic Pay Of Officer		38	30,573,000	30,573,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	7	7,686,000	7,686,000
L028	Lecturer	(BPS-18)	25	18,684,000	18,684,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
D015	Demonstrator	(BPS-10)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	AFF	55	12,576,000	12,576,000
A01151	Total Basic Pay Other Staff		<u>55</u>	12,576,000	12,576,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	3	972,000	972,000
D112	Driver	(BPS-10)	2	432,000	432,000
L001	Laboratory Assistant	(BPS-10)	7	1,764,000	1,764,000
P022	Pesh Imam	(BPS-10)	1	228,000	228,000
L109	Lab Incharge	(BPS-07)	1	252,000	252,000
B006	Behishti	(BPS-04)	3	648,000	648,000
B013	Bearer	(BPS-04)	7	1,512,000	1,512,000
C057	Chowkidar	(BPS-04)	4	864,000	864,000

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDITERTIARY EDITERTIARY	FFAIRS AND SERVICE UCATION AFFAIRS AN UCATION AFFAIRS AN VERSITIES/COLLEGE	ID SERVICES ID SERVICES	Rs	Rs
MW4	015 Principal GDC M	Airanshah (1941)			
L002	Laboratory Attendant	(BPS-04)	3	648,000	648,000
M010	Mali	(BPS-04)	5	1,080,000	1,080,000
N005	Naib Oasid	(BPS-04)	3	492,000	492,000
		, ,			
S162	Sweeper	(BPS-04)	6	1,296,000	1,296,000
T049	Tubewell Operator	(BPS-04)	1	240,000	240,000
A012	TOTAL ALLOWANCES			20,536,000	20,416,000
A012-1	TOTAL REGULAR ALLO	OWANCES		20,415,000	20,415,000
A01202	House Rent Allowance			3,888,000	3,888,000
A01203	Conveyance Allowance			3,647,000	3,647,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			25,000	25,000
A0120D	Integrated Allowance			15,000	15,000
A01217	Medical Allowance	2		2,449,000	2,449,000
A0121T	Adhoc Relief Allowance 201	.3		881,000	881,000
A01224	Entertainment Allowance	115		41,000	41,000
A0122C	Adhoc Relief Allowance - 20			579,000	579,000
A0122M A0122Y	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 20			2,370,000	2,370,000
A01221 A01233	Unattractive Area Allowance			2,536,000 1,421,000	2,536,000 1,421,000
001 001	Unattractive Area Allowance			1,421,000	1,421,000
A01238	Charge allowance	•		7,000	7,000
A0123G	Ad-hoc Relief Allowance-20	18		2,536,000	2,536,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		121,000	1,000
A01274	Medical Charges			120,000	
001	Medical Charges			120,000	
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EX	PENSES		527,000	244,250

25,000

6,250

TOTAL COMMUNICATIONS

A032

093101	GENE	RAL UNIVERSITIES/COLLEGES/I	NSTITUTES		
UNCTIO	NAL CUM	I OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		S OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
09	$\mathbf{E}$	DUCATION AFFAIRS AND SERVI			
093		ERTIARY EDUCATION AFFAIRS			
0931	T	ERTIARY EDUCATION AFFAIRS	AND SERVICES		
09310	01 G	ENERAL UNIVERSITIES/COLLEC	GES/INSTITUTES		
MW4	4015 P	rincipal GDC Miranshah			
A 02201	Destern	ad Talaanah		5,000	1 250
A03201	_	and Telegraph		5,000	1,250
A03202	Telephon	e and Trunk Call		20,000	5,000
A033	TOTAL	UTILITIES		250,000	175,000
A03303	Electricit	y		150,000	150,000
001	Electricit			150,000	150,000
A03304		Cold Weather Charges		100,000	25,000
A038	тотат	TRAVEL &		177.000_	44.250
11050		PORTATION			
A03805	Travellin	g Allowance		100,000	25,000
001		g Allowance		100,000	25,000
A03807		arges A.planes		77,000	19,250
		s S.Cars M/Cycle			
001	_	rges A.planes H.coptors S.cars for Generator		77,000	19,250
A039	TOTAL	GENERAL		75,000_	18,750
A 02001	Stationan			20,000	5,000
A03901	Stationer			20,000	5,000
001 A03902	Stationer	y and Publication		10,000	5,000 2,500
001	U	and Publication		10,000	2,500
A03903	_	ce/Seminars/Workshops/		20,000	5,000
1100700	Symposia	_		20,000	3,000
A03905		ers Periodicals and Books		5,000	1,250
A03970	Others	Dooren and Doore		20,000	5,000
001	Others			20,000	5,000
A04	TOTAL BENEFI	EMPLOYEES' RETIREMENT TS		1,000	250_
A041	TOTAL	PENSION		1,000_	250_

1,000

250

A04114 Superannuation Encashment of L.P.R

CTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET		
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	OI GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
MW4	1015 Principal GDC Miranshah			
5	TOTAL GRANTS SUBSIDIES AND		500,000	500,000
	WRITE OFF LOANS			
52	TOTAL GRANTS-DOMESTIC		500,000_	500,000
5216	Fin. Assis. to the families of		500,000	500,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
9	TOTAL PHYSICAL ASSETS		120,000	30,000
96	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
9601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
97	TOTAL PURCHASE FURNITURE		<u> 70,000</u>	17,500
	& FIXTURE			
9701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
.3	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
.31	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
3101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
.32	TOTAL FURNITURE AND		10,000	2,500
	FIXTURE			
3201	Furniture and Fixture		10,000	2,500
	pal GDC Miranshah		64,853,000	64,344,500

093101	GENERAL UNIVERSIT	TIES/COLLEGES/INSTITUT	TES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS A		VICES	Rs	Rs
MW4	022 Universities & Colle	eges Education			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			42,997,000	42,897,000_
A011	TOTAL PAY		44	25,623,000	25,623,000
A011-1	TOTAL PAY OF OFFICERS		27	21,495,000_	21,495,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,495,000	21,495,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	AFF	<u>17</u>	4,128,000	4,128,000
A01151	Total Basic Pay Other Staff		<u>17</u>	4,128,000	4.128,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			<u>17,374,000</u>	<u>17,274,000</u>
A012-1	TOTAL REGULAR ALLOW	ANCES		<u>17,273,000</u>	17,273,000_

NCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
00	EDUCATION AREADS AND SERVICE	Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS A			
093 0931	TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A			
0931	GENERAL UNIVERSITIES/COLLEGI			
073101	GENERAL UNIVERSITIES/COLLEGI			
MW4022	2 Universities & Colleges Education			
A01202 Ho	ouse Rent Allowance		2,167,000	2,167,000
A01203 Co	onveyance Allowance		2,017,000	2,017,000
	ashing Allowance		10,000	10,000
	ress Allowance		10,000	10,000
A0120D Int	tegrated Allowance		15,000	15,000
A01217 M	edical Allowance		1,244,000	1,244,000
A0121T Ac	dhoc Relief Allowance 2013		332,000	332,000
A01224 En	ntertainment Allowance		3,000	3,000
A0122C A	dhoc Relief Allowance - 2015		257,000	257,000
A0122M Ac	dhoc Releif Allowance 2016		1,334,000	1,334,000
A0122Y Ac	d-hoc Relief Allowance 2017		4,571,000	4,571,000
A01233 Ur	nattractive Area Allowance		735,000	735,000
001 Ur	nattractive Area Allowance		735,000	735,000
A01238 Ch	narge allowance		7,000	7,000
A0123G Ac	d-hoc Relief Allowance-2018		4,571,000	4,571,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000	1,000
A01274 M	edical Charges		100,000	
001 Me	edical Charges		100,000	
A01278 Le	eave Salary		1,000	1,000
001 Le	eave Salary		1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		410,000	215,000
A032 TO	OTAL COMMUNICATIONS		25,000	6,250
A03201 Po	ostage and Telegraph		5,000	1,250
A03202 Te	elephone and Trunk Call		20,000	5,000
A033 TO	OTAL UTILITIES		200,000	162,500
A03303 El	ectricity		150,000	150,000
	ectricity		150,000	150,000
	ot and Cold Weather Charges		50,000	12,500

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES		
MW4	1022 Universities & Colleges Education			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle		.,	,
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000_	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
001			70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Univer	rsities & Colleges Education		43,538,000	43,144,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	093 TERTIARY EDUCATION AFFAIRS A		VICES	Rs	Rs
MW4	Universities & Colle	ges Education			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			39,795,000_	39,695,000_
A011	TOTAL PAY		<u>44</u>	25,707,000_	25,707,000_
A011-1	TOTAL PAY OF OFFICERS		27	21,663,000_	21,663,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,663,000	21,663,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	4,044,000	4,044,000
A01151	Total Basic Pay Other Staff		17	4,044,000	4,044,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			14,088,000_	13,988,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		13,987,000_	13,987,000_

093101	GENERAL UNIVERSITIES/COLLEGES/INST	<b>FITUTES</b>		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES	S D SERVICES D SERVICES		
MW4	023 Universities & Colleges Education			
A01202	House Rent Allowance		2,258,000	2,258,000
A01203	Conveyance Allowance		2,017,000	2,017,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		15,000	15,000
A01217	Medical Allowance		1,280,000	1,280,000
A0121T	Adhoc Relief Allowance 2013		572,000	572,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		332,000	332,000
	Adhoc Releif Allowance 2016		1,391,000	1,391,000
A0122Y	Ad-hoc Relief Allowance 2017		2,562,000	2,562,000
A01233	Unattractive Area Allowance		964,000	964,000
001	Unattractive Area Allowance		964,000	964,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,562,000	2,562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000_	1,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	<u>27,500</u>

TRANSPORTATION

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAIRS AND SE GENERAL UNIVERSITIES/COLLEGES/INS	RVICES				
MW4	1023 Universities & Colleges Education					
A03805	Travelling Allowance		100,000	25,000		
001	Travelling Allowance		100,000	25,000		
A03807	P.O.L Charges A.planes		10,000	2,500		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500		
A039	TOTAL GENERAL		<u>75,000</u>	18,750_		
A03901	Stationery		20,000	5,000		
001	Stationery		20,000	5,000		
A03902	Printing and Publication		10,000	2,500		
001	Printing and publication		10,000	2,500		
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000		
A03905	Newspapers Periodicals and Books		5,000	1,250		
A03903	Others		20,000	5,000		
001	Others		20,000	5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_		
A041	TOTAL PENSION		1,000_	250		
A04114	Superannuation Encashment of L.P.R		1,000	250		
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_		
A09601	Plant and Machinery		50,000	12,500		
001	Plant and Machinery		50,000	12,500		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	17,500_		
A09701	Furniture and fixtures		70,000	17,500		
001	Furniture & Fixture		70,000	17,500		

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310 MW4		SERVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Univer	rsities & Colleges Education		40,336,000	39,942,750

093101	GENERAL UNIVERS	SITIES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/IN		ERVICES	Rs	Rs	
TW4	008 Principal GC Wa	ana			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		49,381,000	49,331,000
A011	TOTAL PAY		<u>67</u>	32,775,000	32,775,000_
A011-1	TOTAL PAY OF OFFICE	RS	29	23,223,000	23,223,000
A01101	Total Basic Pay Of Officer		<u> 29</u>	23,223,000	23,223,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,800,000	4,800,000
L028	Lecturer	(BPS-18)	19	14,052,000	14,052,000
D209	Director Physical Education (Replace with DO	(BPS-17)	1	660,000	660,000
L028	Lecturer	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	STAFF	38	9,552,000	9,552,000
A01151	Total Basic Pay Other Staff		<u>38</u>	9,552,000	9,552,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	2	648,000	648,000
P022	Pesh Imam	(BPS-10)	1	296,000	296,000
L001	Laboratory Assistant	(BPS-08)	6	2,268,000	2,268,000
L109	Lab Incharge	(BPS-07)	1	252,000	252,000
B013	Bearer	(BPS-04)	4	864,000	864,000
C057	Chowkidar	(BPS-04)	5	1,068,000	1,068,000
C095	Cook	(BPS-04)	3	596,000	596,000
L002	Laboratory Attendant	(BPS-04)	6	1,232,000	1,232,000
M010	Mali	(BPS-04)	5	1,080,000	1,080,000

	NAL CUM OBJECT CI FICULARS OF THE SC		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		D SERVICES D SERVICES	Rs	Rs	
TW4	008 Principal GC	Wana			
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	420,000	420,000
A012	TOTAL ALLOWANCE	ES		<u>16,606,000</u>	16,556,000
A012-1	TOTAL REGULAR A	LLOWANCES		16,555,000	16,555,000
A01202	House Rent Allowance			2,776,000	2,776,000
A01203	Conveyance Allowance			2,693,000	2,693,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			20,000	20,000
A0120D	Integrated Allowance			19,000	19,000
A01217	Medical Allowance			1,741,000	1,741,000
A0121T	Adhoc Relief Allowance			585,000	585,000
A01224	Entertainment Allowand			16,000	16,000
A0122C	Adhoc Relief Allowance			325,000	325,000
A0122M				704,000	704,000
A0122Y	Ad-hoc Relief Allowand			3,306,000	3,306,000
A01233	Unattractive Area Allow			1,041,000	1,041,000
001 A01238	Unattractive Area Allow	rance		1,041,000	1,041,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance	re-2018		3,000 3,306,000	3,000 3,306,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING	EXPENSES		415,000	216,250
A032	TOTAL COMMUNIC	ATIONS		25,000	6,250
A03201	Postage and Telegraph			5,000	1,250
	Telephone and Trunk C	511		20,000	5,000

200,000

162,500

TOTAL UTILITIES

A033

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		SERVICES	Rs	Rs
TW4	008 Principal GC Wana			
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		150,000 150,000 50,000	150,000 150,000 12,500
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 10,000	25,000 25,000 2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>80,000</u>	20,000_
A03901 001 A03902 001 A03903	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/		20,000 20,000 10,000 10,000 20,000	5,000 5,000 2,500 2,500 5,000
A03905 A03970 001	Symposia Newspapers Periodicals and Books Others Others		10,000 20,000 20,000	2,500 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/IN	ERVICES	Rs	Rs
TW40	008 Principal GC Wana			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>70,000</u>	17,500_
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	pal GC Wana		49,927,000	49,580,000

093101	GENERAL UNIVERSI	TIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND S		ERVICES	Rs	Rs
TW4	009 Principal GC Lad	ha			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		29,777,000	29,727,000_
A011	TOTAL PAY		<u>39</u>	20,750,000	20,750,000
A011-1	TOTAL PAY OF OFFICERS	S	<u>19</u>	15,273,000_	15,273,000
A01101	Total Basic Pay Of Officer		<u>19</u>	15,273,000_	15,273,000_
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	3	3,294,000	3,294,000
L028	Lecturer	(BPS-18)	12	8,928,000	8,928,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	20	5,477,000_	5,477,000_
A01151	Total Basic Pay Other Staff		20	5,477,000	5,477,000_
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-08)	3	869,000	869,000
B013	Bearer	(BPS-04)	2	432,000	432,000
C057	Chowkidar	(BPS-04)	7	2,136,000	2,136,000
L002	Laboratory Attendant	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	4	864,000	864,000
A012	TOTAL ALLOWANCES			9,027,000	8,977,000
A012-1	TOTAL REGULAR ALLOV	VANCES		<u>8,976,000</u>	<u>8,976,000</u>
A01202 A01203	House Rent Allowance Conveyance Allowance			1,096,000 1,255,000	1,096,000 1,255,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI GENERAL UNIVERSITIES/COLLEGES/INS	ERVICES				
TW4	009 Principal GC Ladha					
A01207	Washing Allowance		10,000	10,000		
A01208	Dress Allowance		15,000	15,000		
A0120D	Integrated Allowance		13,000	13,000		
A01217	Medical Allowance		898,000	898,000		
A0121T	Adhoc Relief Allowance 2013		307,000	307,000		
A01224	Entertainment Allowance		1,000	1,000		
A0122C	Adhoc Relief Allowance - 2015		175,000	175,000		
A0122M	Adhoc Releif Allowance 2016		1,291,000	1,291,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,372,000	1,372,000		
A01233	Unattractive Area Allowance		1,168,000	1,168,000		
001	Unattractive Area Allowance		1,168,000	1,168,000		
A01238	Charge allowance		3,000	3,000		
A0123G	Ad-hoc Relief Allowance-2018		1,372,000	1,372,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000_		
A01274	Medical Charges		50,000			
001	Medical Charges		50,000			
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		410,000	215,000_		
A032	TOTAL COMMUNICATIONS		25,000	6,250		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		20,000	5,000		
A033	TOTAL UTILITIES		200,000	162,500_		
A03303	Electricity		150,000	150,000		
001	Electricity		150,000	150,000		
A03304	Hot and Cold Weather Charges		50,000	12,500		
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	<u>27,500</u>		
A03805	Travelling Allowance		100,000	25,000		
A03805 001	Travelling Allowance Travelling Allowance		100,000	25,000		
001	Travelling Allowance		100,000	25,000		

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND GENERAL UNIVERSITIES/COLLEGES/I	SERVICES	Rs	Rs
TW40	009 Principal GC Ladha			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		75,000_	<u> 18,750</u>
A03901 001	Stationery Stationery		20,000 20,000	5,000 5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	TUTES		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
09310	O1 GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
TW40	009 Principal GC Ladha			
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
Princip	pal GC Ladha		30,318,000	29,974,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093101 GENERAL UNIVERSITIES/COLLEGES/II		ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV	/ICES	Rs	Rs
TW4	010 Principal GC Sam				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		41,699,000	41,649,000_
A011	TOTAL PAY		<u>46</u>	28,050,000_	28,050,000
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	23,832,000	23,832,000
A01101	Total Basic Pay Of Officer		<u>29</u>	23,832,000	23,832,000_
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	18	13,224,000	13,224,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	828,000	828,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>17</u>	4,218,000	4,218,000
A01151	Total Basic Pay Other Staff		17	4,218,000	4,218,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-08)	4	1,098,000	1,098,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000

A012

TOTAL ALLOWANCES

13,649,000

13,599,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		AND SERVICES AND SERVICES	Rs	Rs
TW40	10 Principal GC Sam			
A012-1	TOTAL REGULAR ALLOWANCES		13,598,000	13,598,000
A01202	House Rent Allowance		2,097,000	2,097,000
	Conveyance Allowance		1,957,000	1,957,000
	Washing Allowance		10,000	10,000
	Dress Allowance		10,000	10,000
	Integrated Allowance		9,000	9,000
A01217	Medical Allowance		1,206,000	1,206,000
A0121T	Adhoc Relief Allowance 2013		347,000	347,000
A01224	Entertainment Allowance		1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		200,000	200,000
A0122M	Adhoc Releif Allowance 2016		1,362,000	1,362,000
A0122Y	Ad-hoc Relief Allowance 2017		2,487,000	2,487,000
A01233	Unattractive Area Allowance		1,418,000	1,418,000
001	Unattractive Area Allowance		1,418,000	1,418,000
A01238	Charge allowance		7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018		2,487,000	2,487,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
102204	II . 10 11W .1 .0		50,000	12.500

50,000

12,500

A03304 Hot and Cold Weather Charges

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES		
TW4	010 Principal GC Sam			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500_
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500

093101 GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SE 0931 TERTIARY EDUCATION AFFAIRS AND SE 093101 GENERAL UNIVERSITIES/COLLEGES/INS TW4010 Principal GC Sam	ERVICES	Rs	Rs
A09701 Furniture and fixtures 001 Furniture & Fixture		70,000 70,000	17,500 17,500
A13 TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500_
A131 TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 Machinery and Equipment 001 Machinery and Equipment		10,000 10,000	2,500 2,500
Principal GC Sam		42,240,000	41,896,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTIT	TUTES		
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND S ATION AFFAIRS AND S RSITIES/COLLEGES/IN	ERVICES	Rs	Rs
TW4	011 Principal GGDC Wa	ana			
A01	TOTAL EMPLOYEES RELATEXPENSES.	ED		38,804,000_	38,754,000
A011	TOTAL PAY		44	26,073,000	26,073,000_
A011-1	TOTAL PAY OF OFFICERS		27.	21,933,000	21,933,000_
A01101	Total Basic Pay Of Officer		27	21,933,000	21,933,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	17	12,732,000	12,732,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>17</u>	4,140,000	4,140,000
A01151	Total Basic Pay Other Staff		<u>17</u>	4,140,000	4,140,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-08)	4	1,044,000	1,044,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			12,731,000	12,681,000
A012-1	TOTAL REGULAR ALLOWA	NCES		12,680,000	12,680,000

093101	GENERAL UNIVERSITIES/COLLEGES/IN	NSTITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGE	AND SERVICES AND SERVICES		
TW40	11 Principal GGDC Wana			
A01202	House Rent Allowance		2,221,000	2,221,000
A01203	Conveyance Allowance		2,017,000	2,017,000
A01207	Washing Allowance		15,000	15,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		1,266,000	1,266,000
A0121T	Adhoc Relief Allowance 2013		203,000	203,000
A01224	Entertainment Allowance		2,000	2,000
A0122C	Adhoc Relief Allowance - 2015		116,000	116,000
A0122M	Adhoc Releif Allowance 2016		1,146,000	1,146,000
A0122Y	Ad-hoc Relief Allowance 2017		2,607,000	2,607,000
A01233	Unattractive Area Allowance		451,000	451,000
001	Unattractive Area Allowance		451,000	451,000
A01238	Charge allowance		3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018		2,607,000	2,607,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	27,500

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INST	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS ANI TERTIARY EDUCATION AFFAIRS ANI GENERAL UNIVERSITIES/COLLEGES/	O SERVICES O SERVICES		
TW4	011 Principal GGDC Wana			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
1100007	H.coptors S.Cars M/Cycle		10,000	2,000
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		RVICES	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment  Machinery and Equipment		10,000 10,000	2,500 2,500
Princip	oal GGDC Wana		39,345,000	39,001,750

093101	GENERAL UNIVER	SITIES/COLLEGES/INSTIT	TUTES				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME   09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INS				POSTS	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
093 0931			ERVICES	Rs	Rs		
TW4	024 GGDC Ladah S	wa					
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		33,884,000	33,834,000		
A011	TOTAL PAY		42	23,049,000	23,049,000		
A011-1	TOTAL PAY OF OFFICE	RS	28	19,833,000	19,833,000		
A01101	Total Basic Pay Of Officer		28	19,833,000	19,833,000_		
P070	Principal	(BPS-19)	1	1,239,000	1,239,000		
A130	Assistant Professor	(BPS-18)	1	1,098,000	1,098,000		
L028	Lecturer	(BPS-18)	22	15,192,000	15,192,000		
D209	Director Physical Education (Replace with DO	(BPS-17)	1	660,000	660,000		
L033	Librarian	(BPS-17)	1	660,000	660,000		
A057	Assistant	(BPS-16)	1	492,000	492,000		
C082	Computer Operator	(BPS-16)	1	492,000	492,000		
A011-2	TOTAL PAY OF OTHER	STAFF	14	3,216,000	3,216,000		
A01151	Total Basic Pay Other Staff		14	3,216,000	3,216,000		
S035	Senior Clerk	(BPS-14)	1	420,000	420,000		
L001	Laboratory Assistant	(BPS-08)	3	756,000	756,000		
C057	Chowkidar	(BPS-04)	2	408,000	408,000		
L002	Laboratory Attendant	(BPS-04)	3	612,000	612,000		
M010	Mali	(BPS-04)	1	204,000	204,000		
N005	Naib Qasid	(BPS-04)	2	408,000	408,000		
S162	Sweeper	(BPS-04)	2	408,000	408,000		
A012	TOTAL ALLOWANCES			10,835,000_	10,785,000_		
A012-1	TOTAL REGULAR ALLO	OWANCES		10,784,000	10,784,000_		
A01202	House Rent Allowance			1,768,000	1,768,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S	SERVICES		
0931 093101	TERTIARY EDUCATION AFFAIRS AND S GENERAL UNIVERSITIES/COLLEGES/IN	SERVICES		
TW4024	GGDC Ladah Swa			
A01203 Co	onveyance Allowance		1,938,000	1,938,000
A01207 W	ashing Allowance		1,000	1,000
	ress Allowance		1,000	1,000
	tegrated Allowance		1,000	1,000
	edical Allowance		1,036,000	1,036,000
	dhoc Relief Allowance 2013		163,000	163,000
	ntertainment Allowance		2,000	2,000
	dhoc Relief Allowance - 2015		90,000	90,000
	dhoc Releif Allowance 2016		1,217,000	1,217,000
	d-hoc Relief Allowance 2017		2,181,000	2,181,000
	nattractive Area Allowance		202,000	202,000
	nattractive Area Allowance harge allowance		202,000 3,000	202,000 3,000
	d-hoc Relief Allowance-2018		2,181,000	2,181,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274 M	redical Charges		50,000	
001 M	edical Charges		50,000	
A01278 Le	eave Salary		1,000	1,000
001 Le	eave Salary		1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		410,000	215,000
A032 TO	OTAL COMMUNICATIONS		25,000	6,250
	ostage and Telegraph		5,000	1,250
A03202 Te	elephone and Trunk Call		20,000	5,000
A033 TO	OTAL UTILITIES		200,000	162,500
	ectricity		150,000	150,000
	ectricity		150,000	150,000
A03304 Ho	ot and Cold Weather Charges		50,000	12,500
	OTAL TRAVEL & RANSPORTATION		<u>110,000</u>	27,500
A03805 Tr	avelling Allowance		100,000	25,000
			100,000	25,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	D SERVICES D SERVICES		
TW4	024 GGDC Ladah Swa			
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
001	H.coptors S.Cars M/Cycle		10,000	2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,300
A039	TOTAL GENERAL		75,000	<u> 18,750</u>
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	17,500
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
001			, 0,000	1.,500

TRIOTTO	NATIONAL OR PECTUAL ACCURACY MICH.	NUMBER OF	PLIDGET	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEACED.
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	$\mathbf{S}$		
093	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AN	D SERVICES		
09310	1 GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
TW4	024 GGDC Ladah Swa			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
GGDC	Ladah Swa		34,425,000	34,081,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUTI	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA GENERAL UNIVE	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	VICES	Rs	Rs
BU44 A01	95 Principal Kotka GD  TOTAL EMPLOYEES RELAT EXPENSES.	C Habib Ullah Bannu TED		38,726,000	38,626,000
A011	TOTAL PAY		44	25,327,000	25,327,000
A011-1	TOTAL PAY OF OFFICERS		26	21,105,000_	21,105,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	21,105,000	21,105,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	16	11,904,000	11,904,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	18	4,222,000	4,222,000
A01151	Total Basic Pay Other Staff		<u>18</u>	4,222,000	4,222,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	339,000	339,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
B006	Behishti	(BPS-04)	1	211,000	211,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			13,399,000	13,299,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEGI	ND SERVICES ND SERVICES	Rs	Rs
BU44	95 Principal Kotka GDC Habib Ullah Bann	ıu		
A012-1	TOTAL REGULAR ALLOWANCES		13,298,000_	13,298,000
A01202	House Rent Allowance		2,145,000	2,145,000
A01203	Conveyance Allowance		1,957,000	1,957,000
01207	Washing Allowance		5,000	5,000
01208	Dress Allowance		5,000	5,000
0120D	Integrated Allowance		7,000	7,000
01217	Medical Allowance		1,228,000	1,228,000
0121T	Adhoc Relief Allowance 2013		471,000	471,000
01224	Entertainment Allowance		6,000	6,000
0122C	Adhoc Relief Allowance - 2015		273,000	273,000
0122M			1,316,000	1,316,000
0122Y	Ad-hoc Relief Allowance 2017		2,510,000	2,510,000
01233	Unattractive Area Allowance		863,000	863,000
001	Unattractive Area Allowance		863,000	863,000
01238	Charge allowance		2,000	2,000
0123G	Ad-hoc Relief Allowance-2018		2,510,000	2,510,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		101,000_	1,000
01274	Medical Charges		100,000	
001	Medical Charges		100,000	
01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
	TOTAL UTILITIES		200,000	162,500
.033				
	Electricity		150,000	150,000
<b>A033</b> A03303 001	Electricity Electricity		150,000 150,000	150,000 150,000

	GENERAL UNIVERSITIES/COLLEGES/INST			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
09310	1 GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
BU44	95 Principal Kotka GDC Habib Ullah Bannu			
A038	TOTAL TRAVEL &		110.000_	27,500
1000	TRANSPORTATION			
102905	Travelling Allowance		100.000	25,000
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
<b>A</b> 03807	P.O.L Charges A.planes		10,000	2,500
001	H.coptors S.Cars M/Cycle		10.000	2.500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
.039	TOTAL GENERAL		<u>75,000</u>	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
03905	Newspapers Periodicals and Books		5,000	1,250
03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>\04</b>	TOTAL EMPLOYEES' RETIREMENT		1.000	250
	BENEFITS		<del></del>	
.041	TOTAL PENSION		1,000	250
<b>A</b> 04114	Superannuation Encashment of L.P.R		1,000	250
109	TOTAL PHYSICAL ASSETS		120,000	30,000
1096	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
.097	TOTAL PURCHASE FURNITURE		<u> 70,000</u>	17,500
	0 DIXIDIDE		·	•

& FIXTURE

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020			
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/ BU4495 Principal Kotka GDC Habib Ullah Bannu	SERVICES	Rs	Rs			
A09701 Furniture and fixtures 001 Furniture & Fixture		70,000 70,000	17,500 17,500			
A13 TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500_			
A131 TOTAL MACHINERY AND EQUIPMENT		10,000	2,500			
A13101 Machinery and Equipment 001 Machinery and Equipment		10,000 10,000	2,500 2,500			
Principal Kotka GDC Habib Ullah Bannu		39,267,000	38,873,750			

OP EDUCATION AFFAIRS AND SERVICES OPS TERTIARY EDUCATION AFFAIRS AND		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ND SERVICES ND SERVICES	Rs	Rs	
DI443	38 Principal GC No	1 DI Khan			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED		1,678,000	1,678,000_
A011	TOTAL PAY		4	<u>840,000</u>	<u>840,000</u>
A011-2	TOTAL PAY OF OTHER S	STAFF	4	<u>840,000</u>	<u>840,000</u>
A01151	Total Basic Pay Other Staff		4	840,000	840,000
C057	Chowkidar	(BPS-04)	1	204,000	204,000
C095	Cook	(BPS-04)	2	420,000	420,000
S162	Sweeper	(BPS-04)	1	216,000	216,000
5102	з weeper	(DI 5-04)	1	210,000	210,000
A012	TOTAL ALLOWANCES			838,000	838,000
A012-1	TOTAL REGULAR ALLO	WANCES		838,000	838,000
A01202	House Rent Allowance			69,000	69,000
A01203	Conveyance Allowance			86,000	86,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance			72,000	72,000
A0121T	Adhoc Relief Allowance 2013	3		20,000	20,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 20	15		3,000	3,000
A0122M				90,000	90,000
A0122Y	Ad-hoc Relief Allowance 201	7		84,000	84,000
A01233	Unattractive Area Allowance			304,000	304,000
001	Unattractive Area Allowance			304,000	304,000
A01238	Charge allowance			2,000	2,000
A0123G	Ad-hoc Relief Allowance-201	8		84,000	84,000

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITU	ΓES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES/		ATION AFFAIRS AND SEF ATION AFFAIRS AND SEF	RVICES	Rs	Rs
DI443	39 Principal Govt Colle	ege Drazinda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			38,304,000_	38,254,000
A011	TOTAL PAY		<u>43</u>	25,626,000_	<u>25,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	21,414,000	21,414,000
A01101	Total Basic Pay Of Officer		26	21,414,000	21,414,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	17	12,564,000	12,564,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	4,212,000	4,212,000
A01151	Total Basic Pay Other Staff		17	4,212,000	4,212,000
A057	Assistant	(BPS-16)	1	420,000	420,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
L001	Laboratory Assistant	(BPS-10)	4	1,044,000	1,044,000
C057	Chowkidar	(BPS-04)	2	420,000	420,000
L002	Laboratory Attendant	(BPS-04)	4	852,000	852,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	432,000	432,000
A012	TOTAL ALLOWANCES			12,678,000	12,628,000
A012-1	TOTAL REGULAR ALLOWA	NCES		12,627,000_	12,627,000

JNCTION.	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC			
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEG	ES/INSTITUTES		
DI4439	Principal Govt College Drazinda			
A01202	House Rent Allowance		2,102,000	2,102,000
A01203	Conveyance Allowance		1,957,000	1,957,000
	Washing Allowance		21,000	21,000
	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		1,206,000	1,206,000
A0121T	Adhoc Relief Allowance 2013		267,000	267,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		160,000	160,000
A0122M	Adhoc Releif Allowance 2016		1,300,000	1,300,000
A0122Y	Ad-hoc Relief Allowance 2017		2,488,000	2,488,000
A01233	Unattractive Area Allowance		607,000	607,000
001	Unattractive Area Allowance		607,000	607,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,488,000	2,488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000_	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL &		110,000	27,500
	TD A MCDODEL TION			

TRANSPORTATION

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093101 GENERAL UNIVERSITIES/COLLEGES		SERVICES		
DI443	39 Principal Govt College Drazinda			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
7103007	H.coptors S.Cars M/Cycle		10,000	2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/ Symposia		20,000	5,000
A 02005			5,000	1,250
A03905	Newspapers Periodicals and Books			
A03970 001	Others Others		20,000 20,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	<u> 250</u>
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000_	12,500_
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>70,000</u>	<u> 17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310 DI443		SERVICES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500	
Princip	oal Govt College Drazinda		38,845,000	38,501,750	

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF	BUDGET	DEF ELGE
ND PAR	TICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
09	EDUCATION AFE	AIRS AND SERVICES	Rs	Rs	Rs
093		ATION AFFAIRS ANI			
0931		ATION AFFAIRS AND			
09310	JI GENERAL UNIVE	RSITIES/COLLEGES/	INSTITUTES		
DI444	40 Universities & Colle	ges Education			
A01	TOTAL EMPLOYEES RELAT	TED		38.398.000	38.348.000
	EXPENSES.			, ,	, , ,
A011	TOTAL PAY		45.	25,983,000	25,983,000
A011-1	TOTAL PAY OF OFFICERS		28	21,987,000	21,987,000
A01101	Total Basic Pay Of Officer		28	21,987,000	21,987,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	19	13,884,000	13,884,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	3,996,000	3,996,000
A01151	Total Basic Pay Other Staff		17	3,996,000	3,996,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,008,000	1,008,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
C160	Computer Lab Attendant	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	1	204,000	204,000
S162	Sweeper	(BPS-04)	1	204,000	204,000
	TOTAL ALLOWANCES			12,415,000	12,365,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS A TERTIARY EDUCATION AFFAIRS A GENERAL UNIVERSITIES/COLLEG	AND SERVICES AND SERVICES	Rs	Rs
DI4440	0 Universities & Colleges Education			
A012-1	TOTAL REGULAR ALLOWANCES		12,364,000	12,364,000
A01202	House Rent Allowance		2,092,000	2,092,000
A01203	Conveyance Allowance		1,957,000	1,957,000
	Washing Allowance		21,000	21,000
A01208	Dress Allowance		21,000	21,000
A0120D	Integrated Allowance		13,000	13,000
A01217	Medical Allowance		1,206,000	1,206,000
A0121T	Adhoc Relief Allowance 2013		212,000	212,000
A01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		121,000	121,000
A0122M	Adhoc Releif Allowance 2016		1,292,000	1,292,000
	Ad-hoc Relief Allowance 2017		2,466,000	2,466,000
	Unattractive Area Allowance		492,000	492,000
	Unattractive Area Allowance		492,000	492,000
	Charge allowance		2,000	2,000
	Ad-hoc Relief Allowance-2018		2,466,000	2,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary	e Salary		1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000_	6,250
	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
	Hot and Cold Weather Charges		50,000	12,500

	GENERAL UNIVERSITIES/COLLEGES/INST			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES		
09310	GENERAL UNIVERSITIES/COLLEGES/	INSTITUTES		
DI444	40 Universities & Colleges Education			
A038	TOTAL TRAVEL &		110.000	27,500
	TRANSPORTATION		<del></del>	<u> </u>
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance Travelling Allowance		100,000	25,000
403807	P.O.L Charges A.planes			
100007	H.coptors S.Cars M/Cycle		10,000	2,500
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
001	POL Charges A.pianes H.coptors S.cars for Generator		10,000	2,500
<b>A</b> 039	TOTAL GENERAL		<u>75,000</u>	18,750
<b>A</b> 03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS		•	
<b>A</b> 041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000	30,000
<b>A</b> 096	TOTAL PURCHASE OF PLANT &		50,000_	12,500
	MACHINERY			
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
<b>A</b> 097	TOTAL PURCHASE FURNITURE		70,000	17,500
	O DINCOLIDE			

& FIXTURE

093101	GENERAL UNIVERSITIES/COLLEGES/INSTIT	UTES		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310		ERVICES	Rs	Rs
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	2,500_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Univers	sities & Colleges Education		38,939,000	38,595,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUT	ES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S		VICES	Rs	Rs
KT44	164 Principal GC Dara	Adam Khel			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			48,794,000_	48,694,000
A011	TOTAL PAY		62	31,912,000	31,912,000
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	23,876,000	23,876,000
A01101	Total Basic Pay Of Officer		28	23,876,000	23,876,000
P070	Principal	(BPS-19)	1	1,591,000	1,591,000
V011	Vice Principal	(BPS-19)	1	1,591,000	1,591,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	17	12,732,000	12,732,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	34	<u>8,036,000</u>	8,036,000
A01151	Total Basic Pay Other Staff		<u>34</u>	8,036,000	<u>8,036,000</u>
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	2	648,000	648,000
D112	Driver	(BPS-10)	1	228,000	228,000
L001	Laboratory Assistant	(BPS-10)	4	1,044,000	1,044,000
L036	Library Clerk	(BPS-10)	1	324,000	324,000
P022	Pesh Imam	(BPS-10)	1	296,000	296,000
B006	Behishti	(BPS-04)	3	648,000	648,000
B013	Bearer	(BPS-04)	3	648,000	648,000
C057	Chowkidar	(BPS-04)	4	864,000	864,000
C095	Cook	(BPS-04)	3	612,000	612,000

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09	FDUCATION	AFFAIDS AND SERVICES	Rs	Rs	Rs	
<ul> <li>69 EDUCATION AFFAIRS AND SERVICES</li> <li>693 TERTIARY EDUCATION AFFAIRS AND S</li> <li>6931 TERTIARY EDUCATION AFFAIRS AND S</li> <li>693101 GENERAL UNIVERSITIES/COLLEGES/IN</li> </ul>		DUCATION AFFAIRS AND SE DUCATION AFFAIRS AND SE	RVICES			
KT44	64 Principal GC D	ara Adam Khel				
L002	Laboratory Attendant	(BPS-04)	3	636,000	636,000	
M010	Mali	(BPS-04)	3	648,000	648,000	
N005	Naib Qasid	(BPS-04)	2	408,000	408,000	
S162	Sweeper	(BPS-04)	3	612,000	612,000	
A012	TOTAL ALLOWANCES	3		16,882,000	16,782,000_	
A012-1	TOTAL REGULAR ALLOWANCES			16,781,000	16,781,000_	
A01202	House Rent Allowance			2,656,000	2,656,000	
A01203	Conveyance Allowance			2,481,000	2,481,000	
A01207	Washing Allowance			22,000	22,000	
A01208	Dress Allowance			22,000	22,000	
A0120D	Integrated Allowance			20,000	20,000	
A01217	Medical Allowance			1,632,000	1,632,000	
A0121T	Adhoc Relief Allowance 20	013		652,000	652,000	
A01224	Entertainment Allowance			3,000	3,000	
A0122C	Adhoc Relief Allowance -			363,000	363,000	
	Adhoc Releif Allowance 20			1,625,000	1,625,000	
A0122Y				3,124,000	3,124,000	
A01233	Unattractive Area Allowan			1,054,000	1,054,000	
001 A01238	Unattractive Area Allowan Charge allowance	ce		1,054,000 3,000	1,054,000 3,000	
A01236	Ad-hoc Relief Allowance-2	2018		3,124,000	3,124,000	
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		101,000	1,000_	
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01278	Leave Salary			1,000	1,000	
001	Leave Salary			1,000	1,000	
A03	TOTAL OPERATING E	XPENSES		477,000	231,750	
A032	TOTAL COMMUNICAT	TIONS		25,000_	6,250	
A03201	Postage and Telegraph			5,000	1,250	
A03202	Telephone and Trunk Call			20,000	5,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIRS AND SEI GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
KT44	64 Principal GC Dara Adam Khel			
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION		177,000_	44,250_
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		77,000	19,250
001	POL Charges A.planes H.coptors S.cars for Generator		77,000	19,250
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970 001	Others Others		20,000 20,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250

120,000

30,000

A09

TOTAL PHYSICAL ASSETS

UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
09310	1 GENERAL UNIVERSITIES/COLLEGES	S/INSTITUTES		
KT44	64 Principal GC Dara Adam Khel			
A096	TOTAL PURCHASE OF PLANT &		50,000	12,500
	MACHINERY			
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE		70,000	17,500
	& FIXTURE			
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND		10,000	2,500
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUTI	ES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	ICES	Rs	Rs
KT44	66 Universities & Colle	ges Education			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		40,163,000	40,113,000
A011	TOTAL PAY		<u>45</u>	27,048,000	27,048,000
A011-1	TOTAL PAY OF OFFICERS		28	23,004,000	23,004,000_
A01101	Total Basic Pay Of Officer		28	23,004,000	23,004,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	17	12,564,000	12,564,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER STA	FF	17	4,044,000	4,044,000
A01151	Total Basic Pay Other Staff		17	4,044,000	4,044,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000

A012

TOTAL ALLOWANCES

13,115,000

13,065,000

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
KT44	66 Universities & Colleges Education			
A012-1	TOTAL REGULAR ALLOWANCES		13,064,000_	13,064,000
A01202	House Rent Allowance		2,075,000	2,075,000
A01203	Conveyance Allowance		1,957,000	1,957,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		1,194,000	1,194,000
A0121T	Adhoc Relief Allowance 2013		478,000	478,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		271,000	271,000
	Adhoc Releif Allowance 2016		1,285,000	1,285,000
A0122Y	Ad-hoc Relief Allowance 2017		2,457,000	2,457,000
A01233	Unattractive Area Allowance		856,000	856,000
001	Unattractive Area Allowance		856,000	
			· · · · · · · · · · · · · · · · · · ·	856,000
A01238	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,457,000	2,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	1,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		410,000	215,000
A032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		200,000	162,500
A03303	Electricity		150,000	150,000

50,000

12,500

A03304 Hot and Cold Weather Charges

093101	GENERAL UNIVERSITIES/COLLEGES/INS	TITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND TERTIARY EDUCATION AFFAIRS AND	D SERVICES	Rs	Rs
09310				
KT44	Universities & Colleges Education			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	27,500
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250.
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 70,000</u>	<u>17,500</u>

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITU	TES		
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 KT4466	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST	RVICES	Rs	Rs
	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500
A13 T	TOTAL REPAIRS AND MAINTENANCE		<u> 10,000</u>	2,500
	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500_
	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Universiti	ies & Colleges Education		40,704,000	40,360,750

093101	GENERAL UNIVER	RSITIES/COLLEGES/INS	TITUTES		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 0931	TERTIARY ED TERTIARY ED	AFFAIRS AND SERVICES DUCATION AFFAIRS AND DUCATION AFFAIRS AND IVERSITIES/COLLEGES	D SERVICES D SERVICES	Rs	Rs
KT44	167 Universities & C	Colleges Education			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		38,861,000	38,811,000_
A011	TOTAL PAY		<u>44</u>	25,539,000	25,539,000
A011-1	TOTAL PAY OF OFFICE	ERS	27	21,495,000	21,495,000
A01101	Total Basic Pay Of Officer		<u>27</u>	21,495,000	21,495,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	4	4,392,000	4,392,000
L028	Lecturer	(BPS-18)	18	13,392,000	13,392,000
D209	Director Physical Education (Replace with DO	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	492,000	492,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	17	4,044,000	4,044,000
A01151	Total Basic Pay Other Staff		17	4,044,000	4,044,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-10)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	408,000	408,000
L002	Laboratory Attendant	(BPS-04)	4	816,000	816,000
M010	Mali	(BPS-04)	1	204,000	204,000
N005	Naib Qasid	(BPS-04)	2	408,000	408,000
S162	Sweeper	(BPS-04)	2	408,000	408,000
A012	TOTAL ALLOWANCES			13,322,000	13,272,000_

A012-1 TOTAL REGULAR ALLOWANCES

13,271,000

13,271,000

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
093101	GENERAL UNIVERSITIES/COLLEGE	ES/INSTITUTES		
KT446	77 Universities & Colleges Education			
01202	House Rent Allowance		2,164,000	2,164,000
01203	Conveyance Allowance		2,017,000	2,017,000
	Washing Allowance		10,000	10,000
	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		6,000	6,000
01217	Medical Allowance		1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013		378,000	378,000
01224	Entertainment Allowance		3,000	3,000
A0122C	Adhoc Relief Allowance - 2015		244,000	244,000
A0122M	Adhoc Releif Allowance 2016		1,339,000	1,339,000
A0122Y	Ad-hoc Relief Allowance 2017		2,554,000	2,554,000
01233	Unattractive Area Allowance		746,000	746,000
	Unattractive Area Allowance		746,000	746,000
	Charge allowance		2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018		2,554,000	2,554,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000_	1,000_
01274	Medical Charges		50,000	
001	Medical Charges		50,000	
01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
103	TOTAL OPERATING EXPENSES		410,000	215,000
1032	TOTAL COMMUNICATIONS		25,000	6,250
A03201	Postage and Telegraph		5,000	1,250
	Telephone and Trunk Call		20,000	5,000
1033	TOTAL UTILITIES		200,000	162,500
<b>A</b> 03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
03304	Hot and Cold Weather Charges		50,000	12,500
1038	TOTAL TRAVEL &		110,000	27,500

093101	GENERAL UNIVERSITIES/COLLEGES/INSTI	TUTES		
		NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND			
0931	TERTIARY EDUCATION AFFAIRS AND			
09310	OI GENERAL UNIVERSITIES/COLLEGES/II	NSTITUTES		
KT44	167 Universities & Colleges Education			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		10,000	2,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A039	TOTAL GENERAL		<u>75,000</u>	18,750_
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03903	Conference/Seminars/Workshops/		20,000	5,000
	Symposia			
A03905	Newspapers Periodicals and Books		5,000	1,250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	250_
	BENEFITS		,	
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601	Plant and Machinery		50,000	12,500
001	Plant and Machinery		50,000	12,500
001	- man and tracement		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		70,000	<u>17,500</u>
A09701	Furniture and fixtures		70,000	17,500
001	Furniture & Fixture		70,000	17,500
001	· · · · · · · · · · · · · · · · · · ·		,000	,2 0 0

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUT	ΓES		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101 KT4467	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIRS AND SER GENERAL UNIVERSITIES/COLLEGES/INST Universities & Colleges Education	RVICES	Rs	Rs
A13 T	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
Universit	ies & Colleges Education		39,402,000	39,058,750

093101	GENERAL UNIVERSIT	IES/COLLEGES/INSTITUTI	ES		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	TERTIARY EDUCA TERTIARY EDUCA	AIRS AND SERVICES ATION AFFAIRS AND SERV ATION AFFAIRS AND SERV RSITIES/COLLEGES/INSTI	/ICES	Rs	Rs
TK41	82 Principal GDC Jand	lola Tank			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		39,876,000_	39,776,000
A011	TOTAL PAY		<u>45</u>	27,348,000	27,348,000_
A011-1	TOTAL PAY OF OFFICERS		28	23,172,000	23,172,000
A01101	Total Basic Pay Of Officer		28	23,172,000	23,172,000
P070	Principal	(BPS-19)	1	1,239,000	1,239,000
V011	Vice Principal	(BPS-19)	1	1,239,000	1,239,000
A130	Assistant Professor	(BPS-18)	5	5,490,000	5,490,000
L028	Lecturer	(BPS-18)	17	12,564,000	12,564,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	660,000	660,000
L033	Librarian	(BPS-17)	1	660,000	660,000
S166	Superintendent	(BPS-17)	1	660,000	660,000
A057	Assistant	(BPS-16)	1	660,000	660,000
A011-2	TOTAL PAY OF OTHER STA	FF	17.	4,176,000	4,176,000
A01151	Total Basic Pay Other Staff		17	4,176,000	4,176,000
S035	Senior Clerk	(BPS-14)	1	420,000	420,000
J013	Junior Clerk	(BPS-11)	1	324,000	324,000
L001	Laboratory Assistant	(BPS-08)	4	1,056,000	1,056,000
C057	Chowkidar	(BPS-04)	2	432,000	432,000
L002	Laboratory Attendant	(BPS-04)	4	864,000	864,000
M010	Mali	(BPS-04)	1	216,000	216,000
N005	Naib Qasid	(BPS-04)	2	432,000	432,000
S162	Sweeper	(BPS-04)	2	432,000	432,000

A012

TOTAL ALLOWANCES

12,528,000

12,428,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 093101	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AT TERTIARY EDUCATION AFFAIRS AT GENERAL UNIVERSITIES/COLLEGE	ND SERVICES ND SERVICES	Rs	Rs
TK4182	Principal GDC Jandola Tank			
А012-1 Т	COTAL REGULAR ALLOWANCES		12,427,000	12,427,000
A01202 H	House Rent Allowance		2,101,000	2,101,000
	Conveyance Allowance		1,957,000	1,957,000
	Vashing Allowance		16,000	16,000
	Oress Allowance		17,000	17,000
	ntegrated Allowance		11,000	11,000
	Medical Allowance		1,196,000	1,196,000
	Adhoc Relief Allowance 2013		227,000	227,000
	Entertainment Allowance		2,000	2,000
	Adhoc Relief Allowance - 2015		134,000	134,000
	Adhoc Releif Allowance 2016		1,301,000	1,301,000
	Ad-hoc Relief Allowance 2017		2,487,000	2,487,000
	Juattractive Area Allowance		488,000	488,000
	Juattractive Area Allowance		488,000	
				488,000
	Charge allowance		3,000	3,000
A0123G A	Ad-hoc Relief Allowance-2018		2,487,000	2,487,000
А012-2 Т	COTAL OTHER ALLOWANCES(EXCLUDING TA)		<u> 101,000</u>	1,000
A01274 N	Medical Charges		100,000	
001 N	Medical Charges		100,000	
A01278 L	eave Salary		1,000	1,000
001 L	eave Salary		1,000	1,000
A03 T	TOTAL OPERATING EXPENSES		410,000	215,000
A032 T	COTAL COMMUNICATIONS		25,000	6,250
A03201 P	ostage and Telegraph		5,000	1,250
A03202 T	elephone and Trunk Call		20,000	5,000
A033 T	COTAL UTILITIES		200,000	162,500
A03303 E	Electricity		150,000	150,000
	Electricity		150,000	150,000
	•		7 = = =	,000

50,000

12,500

A03304 Hot and Cold Weather Charges

093101	GENERAL UNIVERSITIES/COLLEGES/INS	STITUTES		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN GENERAL UNIVERSITIES/COLLEGES	ID SERVICES ID SERVICES	Rs	Rs
TK41	82 Principal GDC Jandola Tank			
A038	TOTAL TRAVEL & TRANSPORTATION		110,000_	27,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		100,000 100,000 10,000	25,000 25,000 2,500 2,500
A039	TOTAL GENERAL		75,000_	18,750_
A03901 001 A03902 001 A03903 A03905 A03970 001	Stationery Stationery Printing and Publication Printing and publication Conference/Seminars/Workshops/ Symposia Newspapers Periodicals and Books Others Others		20,000 20,000 10,000 10,000 20,000 5,000 20,000 20,000	5,000 5,000 2,500 2,500 5,000 1,250 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		120,000_	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	12,500
A09601 001	Plant and Machinery Plant and Machinery		50,000 50,000	12,500 12,500
A097	TOTAL PURCHASE FURNITURE		<u>70,000</u>	<u> 17,500</u>

& FIXTURE

093101	093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093 0931 09310 TK418		RVICES	Rs	Rs	
A09701 001	Furniture and fixtures Furniture & Fixture		70,000 70,000	17,500 17,500	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500	
Princip	al GDC Jandola Tank	40,417,000	40,023,750		

093101	GENERAL UNIVER	SITIES/COLLEGES/IN	STITUTES		
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS ANI 0931 TERTIARY EDUCATION AFFAIRS ANI 093101 GENERAL UNIVERSITIES/COLLEGES/		ND SERVICES ND SERVICES	Rs	Rs	
TK41	84 Principal GDC	Tank			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED		2,906,000	2,906,000
A011	TOTAL PAY		Z	1,500,000	1,500,000_
A011-2	TOTAL PAY OF OTHER	STAFF	Z.	1,500,000	1,500,000_
A01151	Total Basic Pay Other Staff		2	1,500,000	1,500,000_
B006	Behishti	(BPS-04)	1	204,000	204,000
B013	Bearer	(BPS-04)	2	432,000	432,000
C057	Chowkidar	(BPS-04)	1	216,000	216,000
C095	Cook	(BPS-04)	2	432,000	432,000
M010	Mali	(BPS-04)	1	216,000	216,000
A012	TOTAL ALLOWANCES			1,406,000	1,406,000
A012-1	TOTAL REGULAR ALL	OWANCES		1,406,000	<u>1,406,000</u>
A01202	House Rent Allowance			122,000	122,000
A01203	Conveyance Allowance			150,000	150,000
A01207	Washing Allowance			10,000	10,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			7,000	7,000
A01217	Medical Allowance	10		126,000	126,000
A0121T	Adhoc Relief Allowance 20	13		163,000	163,000
A01224	Entertainment Allowance Adhoc Relief Allowance - 2	015		1,000	1,000
A0122C A0122M				90,000 76,000	90,000 76,000
A0122W	Ad-hoc Relief Allowance 20			150,000	150,000
A01221 A01233	Unattractive Area Allowance			304,000	304,000
001	Unattractive Area Allowanc			304,000	304,000
A01238	Charge allowance			3,000	3,000
A0123G	Ad-hoc Relief Allowance-2	018		200,000	200,000

011011111111111111111111111111111111111	JM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
)9	EDUCATION AFFAIRS AND SERVICE	ES		
)93	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
)931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
093101	GENERAL UNIVERSITIES/COLLEGI	ES/INSTITUTES		
ГК4184	Principal GDC Tank			

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 093 0931 09310	093 TERTIARY EDUCATION AFFAIRS AND		D SERVICES D SERVICES	Rs STITUTES	Rs
BJ402	20 Principal GCMS	Khar Bajaur			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		14,116,000_	14,036,000
A011	TOTAL PAY		23	8,826,000	8,826,000
A011-1	TOTAL PAY OF OFFICER	s	11	6,608,000	6,608,000
A01101	Total Basic Pay Of Officer		11	<u>6,607,000</u>	6,607,000
A160	Associate Professor	(BPS-19)	1	1,135,000	1,135,000
A130	Assistant Professor	(BPS-18)	3	1,786,000	1,786,000
J015	Junior Instructor	(BPS-17)	2	1,093,000	1,093,000
L028	Lecturer	(BPS-17)	5	2,593,000	2,593,000
A01102	Personal pay			1,000	1,000
A011-2	TOTAL PAY OF OTHER S	TAFF	12	2,218,000	2,218,000
A01151	Total Basic Pay Other Staff		12	2,218,000	2,218,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
B013	Bearer	(BPS-04)	1	127,000	127,000
C057	Chowkidar	(BPS-04)	2	312,000	312,000
C095	Cook	(BPS-04)	1	254,000	254,000
C160	Computer Lab Attendant	(BPS-04)	1	180,000	180,000
M010	Mali	(BPS-04)	1	127,000	127,000
N005	Naib Qasid	(BPS-04)	2	360,000	360,000
S162	Sweeper	(BPS-04)	2	341,000	341,000
T049	Tubewell Operator	(BPS-04)	1	254,000	254,000
A012	TOTAL ALLOWANCES			5,290,000_	5,210,000
A012-1	TOTAL REGULAR ALLOV	WANCES		5,209,000_	5,209,000
A01202	House Rent Allowance			706,000	706,000
A01203	Conveyance Allowance			930,000	930,000

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020		
		Rs	Rs	Rs		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS PROFESSIONAL / TECHNICAL UNI	AND SERVICES AND SERVICES	STITUTES			
BJ402	20 Principal GCMS Khar Bajaur					
A01207	Washing Allowance		13,000	13,000		
A01208	Dress Allowance		13,000	13,000		
A0120D	Integrated Allowance		11,000	11,000		
A01217	Medical Allowance		503,000	503,000		
A0121T	Adhoc Relief Allowance 2013		163,000	163,000		
A01224	Entertainment Allowance		6,000	6,000		
A0122C	Adhoc Relief Allowance - 2015		127,000	127,000		
A0122M	Adhoc Releif Allowance 2016		645,000	645,000		
A0122Y	Ad-hoc Relief Allowance 2017		856,000	856,000		
A01233	Unattractive Area Allowance		372,000	372,000		
001	Unattractive Area Allowance		372,000	372,000		
A01238	Charge allowance		8,000	8,000		
A0123G	Ad-hoc Relief Allowance-2018		856,000	856,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>81,000</u>	1,000		
A01274	Medical Charges		80,000			
001	Medical Charges		80,000			
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A03	TOTAL OPERATING EXPENSES		655,000	276,250		
A032	TOTAL COMMUNICATIONS		40,000	10,000		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		35,000	8,750		
A033	TOTAL UTILITIES		164,000	153,500		
A03303	Electricity		150,000	150,000		
001	Electricity		150,000	150,000		
A03304	Hot and Cold Weather Charges		14,000	3,500		
A038	TOTAL TRAVEL & TRANSPORTATION		388,000	97,000		
A03805	Travelling Allowance		180,000	45,000		
A03603						

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICE					
093	TERTIARY EDUCATION AFFAIRS AN					
0931	TERTIARY EDUCATION AFFAIRS AN	ND SERVICES				
09310	PROFESSIONAL /TECHNICAL UNIVE	ERSITIES/ COLLEGES /INS	STITUTES			
BJ402	20 Principal GCMS Khar Bajaur					
A03806	Transportation of Goods		8,000	2,000		
001	Transportation of Goods		8,000	2,000		
A03807	P.O.L Charges A.planes		200,000	50,000		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000		
A039	TOTAL GENERAL		63,000	<u> 15,750</u>		
A03901	Stationery		30,000	7,500		
001	Stationery		30,000	7,500		
A03905	Newspapers Periodicals and Books		10,000	2,500		
A03970	Others		23,000	5,750		
001	Others		23,000	5,750		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_		
A041	TOTAL PENSION		1,000	250_		
A04114	Superannuation Encashment of L.P.R		1,000	250		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000</u>	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000		
A05216	Fin. Assis. to the families of		1,000	1,000		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		335,000	<u>83,750</u>		
A130	TOTAL TRANSPORT		300,000	75,000		
A13001	Transport		300,000	75,000		

300,000

75,000

001 Transport

093102	PROFESSIONAL /TECHNICAL UNIVERSITIE	S/ COLLEGES /INSTITU	UTES		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
AND PART	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020	
09 093	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND		Rs	Rs	
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
BJ402	20 Principal GCMS Khar Bajaur				
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000	
A13101	Machinery and Equipment		20,000	5,000	
001	Machinery and Equipment		20,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_	
A13201	Furniture and Fixture		15,000	3,750	
Principal GCMS Khar Bajaur 15,108,000 14,397,250					

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL/TECHNICAL UNIVERS		D SERVICES D SERVICES	Rs STITUTES	Rs	
KH40	011 Principal GCMS Kl	yber			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕD		19,999,000	19,899,000
A011	TOTAL PAY		31	12,019,000	12,019,000
A011-1	TOTAL PAY OF OFFICERS		17	9,180,000	9,180,000
A01101	Total Basic Pay Of Officer		17	9,165,000	9,165,000
A160	Associate Professor	(BPS-19)	1	989,000	989,000
A130	Assistant Professor	(BPS-18)	4	2,920,000	2,920,000
D209	Director Physical Education (Replace with D072	(BPS-17)	1	602,000	602,000
J015	Junior Instructor	(BPS-17)	3	1,308,000	1,308,000
L028	Lecturer	(BPS-17)	6	2,453,000	2,453,000
L033	Librarian	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	1	512,000	512,000
A01105	Qualification Pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>14</u>	2,839,000	2,839,000
A01151	Total Basic Pay Other Staff		14	2,839,000	2,839,000
J013	Junior Clerk	(BPS-11)	2	420,000	420,000
B013	Bearer	(BPS-04)	2	437,000	437,000
C057	Chowkidar	(BPS-04)	2	289,000	289,000
C095	Cook	(BPS-04)	1	223,000	223,000
L035	Library Attendant	(BPS-04)	1	223,000	223,000
M010	Mali	(BPS-04)	1	265,000	265,000
N005	Naib Qasid	(BPS-04)	2	434,000	434,000
G 4 4 2	Sweeper	(BPS-04)	2	325,000	325,000
S162	в жеерег	( /			

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093102 PROFESSIONAL / TECHNICAL UNIVE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		ND SERVICES ND SERVICES	Rs STITUTES	Rs
KH40	Principal GCMS Khyber			
A012	TOTAL ALLOWANCES		7,980,000	7,880,000
A012-1	TOTAL REGULAR ALLOWANCES		<u> 7,780,000</u>	7,780,000
A01202	House Rent Allowance		1,152,000	1,152,000
A01203	Conveyance Allowance		1,346,000	1,346,000
A01207	Washing Allowance		15,000	15,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance		11,000	11,000
A01216	Qualification Allowance		240,000	240,000
A01217	Medical Allowance		670,000	670,000
A0121T	Adhoc Relief Allowance 2013		281,000	281,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		905,000	905,000
A0122Y	Ad-hoc Relief Allowance 2017		1,166,000	1,166,000
A01233	Unattractive Area Allowance		576,000	576,000
001	Unattractive Area Allowance		576,000	576,000
A01238	Charge allowance		8,000	8,000
A01239	Special allowance		24,000	24,000
001	Special Allowance		24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018		1,166,000	1,166,000
A01267	Warden/ Boarding House Allowance		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		200,000	100,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		672,000	318,000
	TOTAL COMMUNICATIONS		45,000	11,250
A032				
<b>A032</b> A03201	Postage and Telegraph		5,000	1,250

OP EDUCATION AFFAIRS AND SERVICE OPS TERTIARY EDUCATION AFFAIRS AND OPS TERTIARY EDUCA		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		AND SERVICES AND SERVICES	Rs STITUTES	Rs
KH40	11 Principal GCMS Khyber			
A033	TOTAL UTILITIES		<u> 164,000</u>	153,500
A03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		14,000	3,500
A038	TOTAL TRAVEL & TRANSPORTATION		338,000	84,500
	TRANSFORTATION			
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03806	Transportation of Goods		8,000	2,000
001	Transportation of Goods		8,000	2,000
A03807	P.O.L Charges A.planes		30,000	7,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		30,000	7,500
A039	TOTAL GENERAL		125,000	68,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		213,000	53,250
A041	TOTAL PENSION		213,000	53,250
A04114	Superannuation Encashment of L.P.R		213,000	53,250
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		196,000_	196,000
A052	TOTAL GRANTS-DOMESTIC		<u> 196,000</u>	196,000

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 093 0931 09310	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SI TERTIARY EDUCATION AFFAIRS AND SI PROFESSIONAL /TECHNICAL UNIVERSI	ERVICES	Rs TITUTES	Rs		
KH40	Principal GCMS Khyber					
A05216	Fin. Assis. to the families of G. Serv. who expire		196,000	196,000		
001	Fin. Assis. to the families of G.Serv. who exp		196,000	196,000		
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	12,500		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	<u>7,500</u> _		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500		
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000		
A13201	Furniture and Fixture		20,000	5,000		
Principal GCMS Khyber 21,130,000 20,478,750						

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL / TECHNICAL UNIVER		SERVICES	Rs STITUTES	Rs	
KM40	Principal Govt ( Tribal District I	Commerce College PCR Kurram			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		13,663,000	13,583,000
A011	TOTAL PAY		18	<u> 7,990,000</u>	7,990,000
A011-1	TOTAL PAY OF OFFICE	ERS	12	<u>6,856,000</u>	6,856,000
A01101	Total Basic Pay Of Officer		12	6,856,000	6,856,000
A160	Associate Professor	(BPS-19)	1	1,391,000	1,391,000
A130	Assistant Professor	(BPS-18)	2	961,000	961,000
D209	Director Physical Education (Replace with DO	(BPS-17)	1	547,000	547,000
J015	Junior Instructor	(BPS-17)	2	762,000	762,000
L028	Lecturer	(BPS-17)	6	3,195,000	3,195,000
A011-2	TOTAL PAY OF OTHER STAFF		6	1,134,000	1,134,000
A01151	Total Basic Pay Other Staff		<u>6</u>	1,134,000	1,134,000
J013	Junior Clerk	(BPS-11)	1	253,000	253,000
C057	Chowkidar	(BPS-04)	2	302,000	302,000
N005	Naib Qasid	(BPS-04)	1	212,000	212,000
S162	Sweeper	(BPS-04)	2	367,000	367,000
A012	TOTAL ALLOWANCES			5,673,000_	5,593,000
A012-1	TOTAL REGULAR ALLOWANCES			5,306,000_	5,306,000
A01202	House Rent Allowance			834,000	834,000
A01203	Conveyance Allowance			862,000	862,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			8,000	8,000 6,000
A0120D	Integrated Allowance			6,000	0,000
A01217	Medical Allowance			735,000	735,000

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 0931 TERTIARY EDUCATION AFFAIRS AND 093102 PROFESSIONAL /TECHNICAL UNIVER		ND SERVICES ND SERVICES	STITUTES		
KM40	012 Principal Govt Commerce College PCR Tribal District Kurram				
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		119,000	119,000	
A0122M	Adhoc Releif Allowance 2016		604,000	604,000	
A0122N	Special Conveyance Allowance		24,000	24,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		777,000	777,000	
A01233	Unattractive Area Allowance		361,000	361,000	
001	Unattractive Area Allowance		361,000	361,000	
A01238	Charge allowance		8,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018		777,000	777,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		367,000	287,000	
A01274	Medical Charges		80,000		
001	Medical Charges		80,000		
A01278	Leave Salary		287,000	287,000	
001	Leave Salary		287,000	287,000	
A03	TOTAL OPERATING EXPENSES		595,000	261,250	
A032	TOTAL COMMUNICATIONS		40,000	10,000	
A03201	Postage and Telegraph		5,000	1,250	
A03202	Telephone and Trunk Call		35,000	8,750	
A033	TOTAL UTILITIES		164,000	153,500	
A03303	Electricity		150,000	150,000	
001	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		14,000	3,500	
A038	TOTAL TRAVEL & TRANSPORTATION		328,000_	82,000	
. 02005	Travelling Allowance		300,000	75,000	
AUKKUS	· ·				
A03805 001	Travelling Allowance		3()() ()()()	/5 ()()()	
A03805 001 A03806	Travelling Allowance Transportation of Goods		300,000 8,000	75,000 2,000	

7 <b>31</b> 02	PROFESSIONAL /TECHNICAL UNIVERSITY	HIES/ CULLEGES /INSTIL	UIES	
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIC	ES		
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICES		
09310	PROFESSIONAL /TECHNICAL UNIV	ERSITIES/ COLLEGES /INS	STITUTES	
KM40	012 Principal Govt Commerce College PCR Tribal District Kurram			
	i ribai District Kurram			
A03807	P.O.L Charges A.planes		20,000	5,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
1039	TOTAL GENERAL		63,000	15,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		23,000	5,750
001	Others		23,000	5,750
104	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS			
<b>A</b> 041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
<b>A</b> 05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
13	TOTAL REPAIRS AND MAINTENANCE		55,000_	13,750
130	TOTAL TRANSPORT		20,000	5,000
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
131	TOTAL MACHINERY AND		20,000	5,000

**EQUIPMENT** 

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES						
FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET			
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND	SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND	SERVICES				
093102	PROFESSIONAL /TECHNICAL UNIVERS	SITIES/ COLLEGES /INS	STITUTES			
KM401	2 Principal Govt Commerce College PCR Tribal District Kurram					
A13101 N	Machinery and Equipment		20,000	5,000		
001 N	Machinery and Equipment		20,000	5,000		
A132	FOTAL FURNITURE AND		15,000	3,750		
I	FIXTURE					
A13201 I	Furniture and Fixture		15,000	3,750		
•	Govt Commerce College PCR		14,315,000	13,859,250		

093102	PROFESSIONAL /I	ECHNICAL UNIVERSIT	IES/ COLLEGES /INSTIT	UTES	
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					RELEASED 2019-2020
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND 8 0931 TERTIARY EDUCATION AFFAIRS AND 8 093102 PROFESSIONAL /TECHNICAL UNIVERS  MG4014 Principal Govt Inter College Of Commerce		D SERVICES D SERVICES	STITUTES		
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		12,810,000	12,730,000
A011	TOTAL PAY		20	<u>7,761,000</u>	<u>7,761,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	10	5,910,000_	<u>5,910,000</u>
A01101	Total Basic Pay Of Officer		10	5,910,000	5,910,000
A160	Associate Professor	(BPS-19)	1	1,025,000	1,025,000
A130	Assistant Professor	(BPS-18)	3	1,855,000	1,855,000
J015	Junior Instructor	(BPS-17)	2	955,000	955,000
L028	Lecturer	(BPS-17)	4	2,075,000	2,075,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	10	1,851,000	1,851,000
A01151	Total Basic Pay Other Staff		<u>10</u>	1,851,000	1,851,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
B013	Bearer	(BPS-04)	2	304,000	304,000
C057	Chowkidar	(BPS-04)	2	406,000	406,000
C095	Cook	(BPS-04)	1	142,000	142,000
M010	Mali	(BPS-04)	1	137,000	137,000
N005	Naib Qasid	(BPS-04)	1	276,000	276,000
S162	Sweeper	(BPS-04)	2	429,000	429,000
A012	TOTAL ALLOWANCES			5,049,000	4,969,000
A012-1	TOTAL REGULAR ALL	OWANCES		4,968,000	4,968,000
A01202	House Rent Allowance			813,000	813,000
A01203	Conveyance Allowance			828,000	828,000
A01207 A01208	Washing Allowance Dress Allowance			15,000 15,000	15,000 15,000
101200	DICSS I MOWANCE			13,000	13,000

A0120D Integrated Allowance

6,000

6,000

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
09 093 0931 093102	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR: TERTIARY EDUCATION AFFAIR: PROFESSIONAL /TECHNICAL UN	S AND SERVICES S AND SERVICES	STITUTES		
MG401	4 Principal Govt Inter College Of Commerce				
.01217 N	Medical Allowance		444,000	444,000	
.0121T A	Adhoc Relief Allowance 2013		167,000	167,000	
.01224 E	Entertainment Allowance		6,000	6,000	
.0122C A	Adhoc Relief Allowance - 2015		121,000	121,000	
.0122M A	Adhoc Releif Allowance 2016		597,000	597,000	
.0122Y A	Ad-hoc Relief Allowance 2017		790,000	790,000	
.01233 U	Jnattractive Area Allowance		366,000	366,000	
001 U	Jnattractive Area Allowance		366,000	366,000	
.01238	Charge allowance		8,000	8,000	
.0123G A	Ad-hoc Relief Allowance-2018		790,000	790,000	
.01267 V	Warden/ Boarding House Allowance		2,000	2,000	
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA	<b>A</b> )	<u>81,000</u>	1,000	
.01274 N	Medical Charges		80,000		
001 N	Medical Charges		80,000		
.01278 I	_eave Salary		1,000	1,000	
001 I	Leave Salary		1,000	1,000	
.03	TOTAL OPERATING EXPENSES		534,000	283,500	
.032	TOTAL COMMUNICATIONS		45,000	11,250	
.03201 F	Postage and Telegraph		5,000	1,250	
.03202	Telephone and Trunk Call		40,000	10,000	
.033	TOTAL UTILITIES		164,000	153,500	
.03303 E	Electricity		150,000	150,000	
001 E	Electricity		150,000	150,000	
.03304 I	Hot and Cold Weather Charges		14,000	3,500	
	TOTAL TRAVEL & FRANSPORTATION		208,000	52,000	
.03805 7	Fravelling Allowance		150,000	37,500	
001	Fravelling Allowance		150,000	37,500	
001					

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICE 093 TERTIARY EDUCATION AFFAIRS AN 0931 TERTIARY EDUCATION AFFAIRS AN 093102 PROFESSIONAL/TECHNICAL UNIVE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		O SERVICES O SERVICES	Rs STITUTES	Rs
MG40	Principal Govt Inter College Of Commerce			
001 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,000 50,000	2,000 12,500
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039	TOTAL GENERAL		<u> 117,000</u>	66,750
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		2,000	500
001	Printing and publication		2,000	500
A03905	Newspapers Periodicals and Books		10,000	2,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
<b>A</b> 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>259,000</u>	64,750
A041	TOTAL PENSION		259,000	64,750
A04114	Superannuation Encashment of L.P.R		259,000	64,750
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		45,000_	11,250
	TOTAL MACHINERY AND		30,000	7,500

**EQUIPMENT** 

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS AN			
0931	TERTIARY EDUCATION AFFAIRS AN			
093102	PROFESSIONAL /TECHNICAL UNIVI	ERSITIES/ COLLEGES /INS	STITUTES	
N/C/401	A Detected Continue Calles of			
MG401	4 Principal Govt Inter College Of Commerce			
	Commerce			
A13101 N	Aschinery and Equipment		30,000	7,500
001 N	Aachinery and Equipment		30,000	7,500
A132 T	TOTAL FURNITURE AND		15,000	3,750
	TXTURE			
F			15,000	3,750
	furniture and Fixture			
	furniture and Fixture		13,000	2,.23

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME  09 EDUCATION AFFAIRS AND SERVICES 093 TERTIARY EDUCATION AFFAIRS AND S 0931 TERTIARY EDUCATION AFFAIRS AND S 093102 PROFESSIONAL /TECHNICAL UNIVERS				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		D SERVICES D SERVICES	Rs STITUTES	Rs	
MW4	017 Principal GCM	S			
A01	TOTAL EMPLOYEES REXPENSES.	ELATED		14,903,000_	14,823,000
A011	TOTAL PAY		<u>24</u>	<u>8,983,000</u>	8,983,000
A011-1	TOTAL PAY OF OFFICE	CRS	8	4,574,000	4,574,000
A01101	Total Basic Pay Of Officer		8	4,565,000	4,565,000
A160	Associate Professor	(BPS-19)	1	842,000	842,000
A130	Assistant Professor	(BPS-18)	3	1,786,000	1,786,000
L028	Lecturer	(BPS-17)	4	1,937,000	1,937,000
A01102	Personal pay			9,000	9,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	4,409,000	4,409,000
A01151	Total Basic Pay Other Staff		<u>16</u>	4,409,000	4,409,000
J015	Junior Instructor	(BPS-17)	4	1,688,000	1,688,000
S035	Senior Clerk	(BPS-14)	1	289,000	289,000
J013	Junior Clerk	(BPS-11)	1	263,000	263,000
D112	Driver	(BPS-07)	1	382,000	382,000
C057	Chowkidar	(BPS-04)	4	674,000	674,000
C095	Cook	(BPS-04)	1	254,000	254,000
M010	Mali	(BPS-04)	1	207,000	207,000
N005	Naib Qasid	(BPS-04)	2	429,000	429,000
S162	Sweeper	(BPS-04)	1	223,000	223,000
A012	TOTAL ALLOWANCES			5,920,000	5,840,000
A012-1	TOTAL REGULAR ALL	OWANCES		5,690,000_	5,690,000
A01202	House Rent Allowance			948,000	948,000
A01203	Conveyance Allowance			1,005,000	1,005,000

NOTE	VAL CUM OBJECTE CT ACCEPTATE TO THE	ANTIMATION OF	PIDGET	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE			
093	TERTIARY EDUCATION AFFAIRS A			
0931	TERTIARY EDUCATION AFFAIRS A			
09310	2 PROFESSIONAL /TECHNICAL UNIV	/ERSITIES/ COLLEGES /INS	STITUTES	
MW4	017 Principal GCMS			
01208	Dress Allowance		13,000	13,000
0120D	Integrated Allowance		15,000	15,000
01216	Qualification Allowance		30,000	30,000
01217	Medical Allowance		525,000	525,000
0121T	Adhoc Relief Allowance 2013		193,000	193,000
01224	Entertainment Allowance		6,000	6,000
0122C	Adhoc Relief Allowance - 2015		132,000	132,000
	Adhoc Releif Allowance 2016		675,000	675,000
	Ad-hoc Relief Allowance 2017		847,000	847,000
01233	Unattractive Area Allowance		433,000	433,000
001	Unattractive Area Allowance		433,000	433,000
01238	Charge allowance		8,000	8,000
.0123G	Ad-hoc Relief Allowance-2018		847,000	847,000
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		230,000	150,000
01274	Medical Charges		80,000	
001	Medical Charges		80,000	
01278	Leave Salary		150,000	150,000
001	Leave Salary		150,000	150,000
.03	TOTAL OPERATING EXPENSES		488,000	234,500
.032	TOTAL COMMUNICATIONS		40,000	10,000
03201	Postage and Telegraph		5,000	1,250
03202	Telephone and Trunk Call		35,000	8,750
1033	TOTAL UTILITIES		164,000	153,500
.03303	Electricity		150,000	150,000
001	Electricity		150,000	150,000
03304	Hot and Cold Weather Charges		14,000	3,500
.038	TOTAL TRAVEL &		218,000	54,500
	TRANSPORTATION			
03805	Travelling Allowance		190,000	47,500
	Travelling Allowance		190,000	47,500

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF BUDGET POSTS ESTIMATES 2019-2020 2019-2020		RELEASED 2019-2020
09 093 0931	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFFAIRS AND S		Rs	Rs
09310			STITUTES	
MW4	1017 Principal GCMS			
A03806	Transportation of Goods		8,000	2,000
001	Transportation of Goods		8,000	2,000
A03807	P.O.L Charges A.planes		20,000	5,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039	TOTAL GENERAL		66,000	16,500_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		3,000	750
001	Printing and publication		3,000	750
A03905	Newspapers Periodicals and Books		10,000	2,500
A03970	Others		23,000	5,750
001	Others		23,000	5,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,188,000	297,000
A041	TOTAL PENSION		1,188,000	297,000
A04114	Superannuation Encashment of L.P.R		1,188,000	297,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		95,000	23,750
A130	TOTAL TRANSPORT		50,000	12,500
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500

093102	PROFESSIONAL /TECHNICAL UNIVERSITIES	/ COLLEGES /INSTITU	UTES	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND S			
0931	TERTIARY EDUCATION AFFAIRS AND S			
09310	2 PROFESSIONAL /TECHNICAL UNIVERSI	TIES/ COLLEGES /INS	STITUTES	
MW4	017 Principal GCMS			
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750
Princip	oal GCMS		16,675,000	15,379,250

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs		
MW4	019 Grant In Aid To Cadet College Razmak Adminstration					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		175,471,000	175,471,000_		
A011	TOTAL PAY		70,133,000_			
A011-1	TOTAL PAY OF OFFICERS		<u>34,784,000</u>	34,784,000		
A01111	Autonomous/Semi-Autonomous/Local Bo		34,784,000	34,784,000		
A011-2	TOTAL PAY OF OTHER STAFF		35,349,000_	35,349,000		
A01160	Autonomous/Semi-Autonomous/Local Bo		35,349,000	35,349,000		
A012	TOTAL ALLOWANCES		105,338,000_	105,338,000_		
A012-1	TOTAL REGULAR ALLOWANCES		<u> 78,748,000</u>	<u> 78,748,000</u>		
A0121X	Autonomous/Semi-Autonomous/Local Bo		78,748,000	78,748,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,590,000</u>	26,590,000		
A01298	Autonomous/Semi-Autonomous/Local Bo		26,590,000	26,590,000		
A03	TOTAL OPERATING EXPENSES		10,000,000_	2,500,000		
A039	TOTAL GENERAL		10,000,000_	2,500,000		
A03985	Autonomous/Semi-Autonomous/Local Bo		10,000,000	2,500,000		
Grant In Aid To Cadet College Razmak Adminstration			185,471,000	177,971,000		

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs		
TW40	021 Principal Cadet College Wana South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		79,276,000	79,276,000		
A011	TOTAL PAY		37,146,000_	37,146,000_		
A011-1	TOTAL PAY OF OFFICERS		18,527,000_	18,527,000_		
A01111	Autonomous/Semi-Autonomous/Local Bo		18,527,000	18,527,000		
A011-2	TOTAL PAY OF OTHER STAFF		18,619,000	18,619,000		
A01160	Autonomous/Semi-Autonomous/Local Bo		18,619,000	18,619,000		
A012	TOTAL ALLOWANCES		42,130,000	42,130,000		
A012-1	TOTAL REGULAR ALLOWANCES		1,131,000_	1,131,000_		
A0121X	Autonomous/Semi-Autonomous/Local Bo		1,131,000	1,131,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		40,999,000	40,999,000		
A01298	Autonomous/Semi-Autonomous/Local Bo		40,999,000	40,999,000		
A03	TOTAL OPERATING EXPENSES		3,907,000_	976,750		
A039	TOTAL GENERAL		3,907,000_	976,750		
A03985	Autonomous/Semi-Autonomous/Local Bo		3,907,000	976,750		
Principal Cadet College Wana South Waziristan			83,183,000	80,252,750		

096101 SECRETARIAT/POLICY/CURRICULUM						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
09 096 0961 09610	EDUCATION AFFAIRS AND SERVICES ADMINISTRATION ADMINISTRATION SECRETARIAT/POLICY/CURRICULUM	Rs	Rs	Rs		
TW40	O23 Cadet College Spinkai South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>71,014,000</u>	71,014,000_		
A011	TOTAL PAY		38,399,000	38,399,000		
A011-1	TOTAL PAY OF OFFICERS		<u>19,146,000</u>	<u>19,146,000</u>		
A01111	Autonomous/Semi-Autonomous/Local Bo		19,146,000	19,146,000		
A011-2	TOTAL PAY OF OTHER STAFF		19,253,000	19,253,000_		
A01160	Autonomous/Semi-Autonomous/Local Bo		19,253,000	19,253,000		
A012	TOTAL ALLOWANCES		32,615,000	32,615,000		
A012-1	TOTAL REGULAR ALLOWANCES		32,215,000	32,215,000		
A0121X	Autonomous/Semi-Autonomous/Local Bo		32,215,000	32,215,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		400,000	400,000		
A01298	Autonomous/Semi-Autonomous/Local Bo		400,000	400,000		
A03	TOTAL OPERATING EXPENSES		3,907,000	976,750		
A039	TOTAL GENERAL		3,907,000	976,750		
A03985	Autonomous/Semi-Autonomous/Local Bo		3,907,000	976,750		
Cadet College Spinkai South Waziristan 74,921,000 71,990,750						