

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
BJ4032	Law Officer Bajaur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

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031101 COURTS/JUSTICE			
BJ4032 Law Officer Bajaur			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

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031101 COURTS/JUSTICE			
BJ4032 Law Officer Bajaur			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Bajaur		5,979,000	5,484,250

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BU4511	Law Officer Bannu			
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A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
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A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Khyber		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
KM4034	Law Officer Kurram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4034 Law Officer Kurram			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4034 Law Officer Kurram			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Kurram		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
KT4481	Law Officer Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,736,000</u>	<u>3,686,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,649,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4481 Law Officer Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KT4481 Law Officer Kohat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Kohat		5,879,000	5,384,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
LK4251	Law Officer Laki Marwat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,736,000</u>	<u>3,686,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,649,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4251 Law Officer Laki Marwat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
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001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
LK4251 Law Officer Laki Marwat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
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A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Laki Marwat		5,879,000	5,384,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
MG4034	Law Officer District Mohmand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4034 Law Officer District Mohmand			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4034 Law Officer District Mohmand			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer District Mohmand		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
MW4035	Law Officer District North Waziristan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4035 Law Officer District North Waziristan			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4035 Law Officer District North Waziristan			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer District North Waziristan		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
OI4027	Law Officer District Orakzai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4027 Law Officer District Orakzai			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4027 Law Officer District Orakzai			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer District Orakzai		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PR8136	Law Officer Peshawer			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,736,000</u>	<u>3,686,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,649,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR8136 Law Officer Peshawer			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
PR8136 Law Officer Peshawer			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Peshawer		5,879,000	5,384,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
TK4192	Law Officer Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,736,000</u>	<u>3,686,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,649,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		150,000	150,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4192 Law Officer Tank			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TK4192 Law Officer Tank			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer Tank		5,879,000	5,384,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
TW4034	Law Officer District South Waziristan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,836,000</u>	<u>3,786,000</u>
A011	TOTAL PAY	6	<u>1,987,000</u>	<u>1,987,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>641,000</u>	<u>641,000</u>
A01101	Total Basic Pay Of Officer	1	<u>641,000</u>	<u>641,000</u>
L025	Law Officer (BPS-17)	1	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,346,000</u>	<u>1,346,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,346,000</u>	<u>1,346,000</u>
C082	Computer Operator (BPS-12)	1	332,000	332,000
J013	Junior Clerk (BPS-11)	2	618,000	618,000
C057	Chowkidar (BPS-04)	1	198,000	198,000
N005	Naib Qasid (BPS-04)	1	198,000	198,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,749,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance		156,000	156,000
A01203	Conveyance Allowance		129,000	129,000
A0120D	Integrated Allowance		2,000	2,000
A0120X	Adhoc Allowance - 2010		250,000	250,000
A01217	Medical Allowance		112,000	112,000
A0121T	Adhoc Relief Allowance 2013		150,000	150,000
A01226	Computer Allowance		20,000	20,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Relief Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		300,000	300,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4034 Law Officer District South Waziristan			
A0123G Ad-hoc Relief Allowance-2018		150,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>50,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS		<u>110,000</u>	<u>27,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>50,500</u>
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		2,000	500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4034 Law Officer District South Waziristan			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT		<u>80,000</u>	<u>20,000</u>
A13001 Transport		80,000	20,000
001 Transport		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Law Officer District South Waziristan		5,979,000	5,484,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BJ4003	Session Courts (District & Sessions Judge) District Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,915,000</u>	<u>30,715,000</u>
A011	TOTAL PAY		59	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	4	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	5	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		43	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	4	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	2	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	4	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BJ4003	Session Courts (District & Sessions Judge) District Bajaur				
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	1	146,000	146,000
N005	Naib Qasid	(BPS-03)	7	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	3	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,818,000</u>	<u>15,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>150,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>8,375,000</u>	<u>2,858,750</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4003 Session Courts (District & Sessions Judge) District Bajaur			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>185,000</u>	<u>46,250</u>
A03603 Registration		125,000	31,250
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4003 Session Courts (District & Sessions Judge) District Bajaur			
A039 TOTAL GENERAL		<u>3,150,000</u>	<u>1,237,500</u>
A03901 Stationery		650,000	162,500
001 Stationery		650,000	162,500
A03902 Printing and Publication		800,000	200,000
001 Printing and publication		800,000	200,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,750,000</u>	<u>1,687,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,050,000</u>	<u>512,500</u>
A09201 Hardware		450,000	112,500
001 Hardware		450,000	112,500
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
BJ4003	Session Courts (District & Sessions Judge) District Bajaur			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,200,000</u>	<u>550,000</u>
A09601	Plant and Machinery		2,200,000	550,000
001	Plant and Machinery		2,200,000	550,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701	Furniture and fixtures		2,500,000	625,000
001	Furniture & Fixture		2,500,000	625,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,460,000</u>	<u>615,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>50,000</u>
A13001	Transport		200,000	50,000
001	Transport		200,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		100,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301	Office Buildings		1,000,000	250,000
001	Office Buildings		1,000,000	250,000
A13302	Residential Buildings		1,000,000	250,000
001	Residential Buildings		1,000,000	250,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4003 Session Courts (District & Sessions Judge) District Bajaur			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District Bajaur		49,900,000	37,126,250

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BJ4004	Civil Courts (Civil Judges) Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,299,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		<u>67</u>	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	3	1,381,000	1,381,000
A057	Assistant	(BPS-16)	4	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	3	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	4	729,000	729,000
S114	Steno Typist	(BPS-14)	4	729,000	729,000
J013	Junior Clerk	(BPS-11)	8	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	4	510,000	510,000
D112	Driver	(BPS-06)	4	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	8	924,000	924,000
S162	Sweeper	(BPS-03)	4	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4004 Civil Courts (Civil Judges) Bajaur			
A012 TOTAL ALLOWANCES		<u>15,718,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,525,000</u>	<u>2,496,250</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4004 Civil Courts (Civil Judges) Bajaur			
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>185,000</u>	<u>46,250</u>
A03603 Registration		125,000	31,250
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>975,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4004 Civil Courts (Civil Judges) Bajaur			
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,750,000</u>	<u>1,437,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,050,000</u>	<u>512,500</u>
A09201 Hardware		450,000	112,500
001 Hardware		450,000	112,500
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4004 Civil Courts (Civil Judges) Bajaur			
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,200,000</u>	<u>550,000</u>
A09701 Furniture and fixtures		2,200,000	550,000
001 Furniture & Fixture		2,200,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
BJ4004 Civil Courts (Civil Judges) Bajaur			
Civil Courts (Civil Judges) Bajaur		43,834,000	32,097,750

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KH4003	Session Courts (District & Sessions Judge) District Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,765,000</u>	<u>30,665,000</u>
A011	TOTAL PAY		<u>59</u>	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	3	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	5	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	4	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	2	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	4	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KH4003	Session Courts (District & Sessions Judge) District Khyber				
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	1	146,000	146,000
N005	Naib Qasid	(BPS-03)	7	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	4	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,668,000</u>	<u>15,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>100,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			50,000	50,000
001	Leave Salary			50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>8,000,000</u>	<u>2,690,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4003 Session Courts (District & Sessions Judge) District Khyber			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4003 Session Courts (District & Sessions Judge) District Khyber			
A039 TOTAL GENERAL		<u>2,800,000</u>	<u>1,075,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,100,000</u>	<u>1,525,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4003 Session Courts (District & Sessions Judge) District Khyber			
A092 TOTAL COMPUTER EQUIPMENT		<u>1,600,000</u>	<u>400,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,100,000	275,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4003 Session Courts (District & Sessions Judge) District Khyber			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District Khyber		48,925,000	36,795,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KH4004	Civil Courts (Civil Judges) Khyber Judge) District Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,399,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		78	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	4	1,381,000	1,381,000
A057	Assistant	(BPS-16)	5	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	3	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		64	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	6	729,000	729,000
S114	Steno Typist	(BPS-14)	6	729,000	729,000
J013	Junior Clerk	(BPS-11)	10	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	4	510,000	510,000
D112	Driver	(BPS-06)	5	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	10	924,000	924,000
S162	Sweeper	(BPS-03)	4	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber			
A012 TOTAL ALLOWANCES		<u>15,818,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,500,000</u>	<u>2,490,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber			
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>975,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber			
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>	<u>1,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>	<u>625,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		2,000,000	500,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Civil Courts (Civil Judges) Khyber Judge) District Khyber		43,959,000	32,104,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KM4005	Session Courts (District & Sessions Judge) District Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,915,000</u>	<u>30,715,000</u>
A011	TOTAL PAY		<u>59</u>	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	4	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	5	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	4	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	2	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	4	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KM4005	Session Courts (District & Sessions Judge) District Kurram				
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	1	146,000	146,000
N005	Naib Qasid	(BPS-03)	6	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	4	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,818,000</u>	<u>15,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>150,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>8,500,000</u>	<u>2,890,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4005 Session Courts (District & Sessions Judge) District Kurram			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4005 Session Courts (District & Sessions Judge) District Kurram			
A039 TOTAL GENERAL		<u>3,300,000</u>	<u>1,275,000</u>
A03901 Stationery		800,000	200,000
001 Stationery		800,000	200,000
A03902 Printing and Publication		800,000	200,000
001 Printing and publication		800,000	200,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>1,625,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4005 Session Courts (District & Sessions Judge) District Kurram			
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4005 Session Courts (District & Sessions Judge) District Kurram			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District Kurram		50,175,000	37,195,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KM4006	Civil Courts (Civil Judges) Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,399,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		<u>67</u>	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	3	1,381,000	1,381,000
A057	Assistant	(BPS-16)	4	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	4	729,000	729,000
S114	Steno Typist	(BPS-14)	4	729,000	729,000
J013	Junior Clerk	(BPS-11)	10	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	4	510,000	510,000
D112	Driver	(BPS-06)	4	510,000	510,000
P081	Process Server	(BPS-05)	9	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	8	924,000	924,000
S162	Sweeper	(BPS-03)	4	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4006 Civil Courts (Civil Judges) Kurram			
A012 TOTAL ALLOWANCES		<u>15,818,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,400,000</u>	<u>2,465,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4006 Civil Courts (Civil Judges) Kurram			
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,600,000</u>	<u>950,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		300,000	75,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4006 Civil Courts (Civil Judges) Kurram			
001 Others		300,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,300,000</u>	<u>1,325,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,900,000</u>	<u>475,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,400,000	350,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,400,000</u>	<u>350,000</u>
A09601 Plant and Machinery		1,400,000	350,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4006 Civil Courts (Civil Judges) Kurram			
001 Plant and Machinery		1,400,000	350,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
KM4006 Civil Courts (Civil Judges) Kurram			
Civil Courts (Civil Judges) Kurram		43,359,000	31,954,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MG4007	Session Courts (District & Sessions Judge) District Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,915,000</u>	<u>30,715,000</u>
A011	TOTAL PAY		59	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		15	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	3	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	5	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		44	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		44	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	4	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	1	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	5	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MG4007	Session Courts (District & Sessions Judge) District Mohmand				
C057	Chowkidar	(BPS-03)	4	438,000	438,000
M010	Mali	(BPS-03)	2	146,000	146,000
N005	Naib Qasid	(BPS-03)	6	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	3	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,818,000</u>	<u>15,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>150,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>8,000,000</u>	<u>2,765,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4007 Session Courts (District & Sessions Judge) District Mohmand			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4007 Session Courts (District & Sessions Judge) District Mohmand			
A039 TOTAL GENERAL		<u>2,800,000</u>	<u>1,150,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		500,000	125,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>1,625,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4007 Session Courts (District & Sessions Judge) District Mohmand			
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4007 Session Courts (District & Sessions Judge) District Mohmand			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District Mohmand		49,775,000	37,095,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MG4008	Civil Courts (Civil Judges) Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,399,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		65	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	3	1,381,000	1,381,000
A057	Assistant	(BPS-16)	4	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		54	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	4	729,000	729,000
S114	Steno Typist	(BPS-14)	4	729,000	729,000
J013	Junior Clerk	(BPS-11)	9	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	2	510,000	510,000
D112	Driver	(BPS-06)	5	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	8	924,000	924,000
S162	Sweeper	(BPS-03)	3	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4008 Civil Courts (Civil Judges) Mohmand			
A012 TOTAL ALLOWANCES		<u>15,818,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,200,000</u>	<u>2,415,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4008 Civil Courts (Civil Judges) Mohmand			
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,400,000</u>	<u>900,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		500,000	125,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4008 Civil Courts (Civil Judges) Mohmand			
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>	<u>1,375,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4008 Civil Courts (Civil Judges) Mohmand			
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MG4008 Civil Courts (Civil Judges) Mohmand			
Civil Courts (Civil Judges) Mohmand		43,359,000	31,954,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MW4005	Session Courts (District & Sessions Judge) District North Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,965,000</u>	<u>30,765,000</u>
A011	TOTAL PAY		<u>59</u>	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	3	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	4	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	5	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	1	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	5	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MW4005	Session Courts (District & Sessions Judge) District North Waziristan				
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	2	146,000	146,000
N005	Naib Qasid	(BPS-03)	7	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	3	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,868,000</u>	<u>15,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>200,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			150,000	150,000
001	Leave Salary			150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>7,300,000</u>	<u>2,590,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4005 Session Courts (District & Sessions Judge) District North Waziristan			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>1,200,000</u>	<u>300,000</u>
A03402 Rent for Office Building		1,200,000	300,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4005 Session Courts (District & Sessions Judge) District North Waziristan			
A039 TOTAL GENERAL		<u>3,300,000</u>	<u>1,275,000</u>
A03901 Stationery		800,000	200,000
001 Stationery		800,000	200,000
A03902 Printing and Publication		800,000	200,000
001 Printing and publication		800,000	200,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,700,000</u>	<u>1,675,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4005 Session Courts (District & Sessions Judge) District North Waziristan			
A092 TOTAL COMPUTER EQUIPMENT		<u>2,200,000</u>	<u>550,000</u>
A09201 Hardware		600,000	150,000
001 Hardware		600,000	150,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,350,000</u>	<u>587,500</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4005 Session Courts (District & Sessions Judge) District North Waziristan			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13701 Hardware		20,000	5,000
A13702 Software		10,000	2,500
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District North Waziristan		49,315,000	37,017,500

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MW4006	Civil Courts (Civil Judges) District North Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,449,000</u>	<u>26,249,000</u>
A011	TOTAL PAY		75	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		15	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	4	1,381,000	1,381,000
A057	Assistant	(BPS-16)	6	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	3	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		60	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		60	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	5	729,000	729,000
S114	Steno Typist	(BPS-14)	5	729,000	729,000
J013	Junior Clerk	(BPS-11)	10	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	3	510,000	510,000
D112	Driver	(BPS-06)	5	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	10	924,000	924,000
S162	Sweeper	(BPS-03)	3	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4006 Civil Courts (Civil Judges) District North Waziristan			
A012 TOTAL ALLOWANCES		<u>15,868,000</u>	<u>15,668,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>400,000</u>	<u>200,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		150,000	150,000
001 Leave Salary		150,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>7,500,000</u>	<u>2,490,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4006 Civil Courts (Civil Judges) District North Waziristan			
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>975,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4006 Civil Courts (Civil Judges) District North Waziristan			
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>	<u>1,375,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4006 Civil Courts (Civil Judges) District North Waziristan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
MW4006 Civil Courts (Civil Judges) District North Waziristan			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Civil Courts (Civil Judges) District North Waziristan		43,709,000	32,079,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
OI4003	Session Courts (District & Sessions Judge) District Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,915,000</u>	<u>30,715,000</u>
A011	TOTAL PAY		60	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	3	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	4	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		46	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	5	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	7	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	2	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	5	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
OI4003	Session Courts (District & Sessions Judge) District Orakzai				
C057	Chowkidar	(BPS-03)	4	438,000	438,000
M010	Mali	(BPS-03)	2	146,000	146,000
N005	Naib Qasid	(BPS-03)	7	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	3	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,818,000</u>	<u>15,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>150,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>8,000,000</u>	<u>2,690,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4003 Session Courts (District & Sessions Judge) District Orakzai			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4003 Session Courts (District & Sessions Judge) District Orakzai			
A039 TOTAL GENERAL		<u>2,800,000</u>	<u>1,075,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>1,625,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
OI4003	Session Courts (District & Sessions Judge) District Orakzai			
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201	Hardware		400,000	100,000
001	Hardware		400,000	100,000
A09202	Software		100,000	25,000
001	Software		100,000	25,000
A09203	I.T. Equipment		1,500,000	375,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601	Plant and Machinery		2,000,000	500,000
001	Plant and Machinery		2,000,000	500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701	Furniture and fixtures		2,500,000	625,000
001	Furniture & Fixture		2,500,000	625,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4003 Session Courts (District & Sessions Judge) District Orakzai			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District Orakzai		49,675,000	36,995,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
OI4004	Civil Courts (Civil Judges) District Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,399,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		65	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		11	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	3	1,381,000	1,381,000
A057	Assistant	(BPS-16)	4	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		54	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		54	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	4	729,000	729,000
S114	Steno Typist	(BPS-14)	4	729,000	729,000
J013	Junior Clerk	(BPS-11)	9	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	2	510,000	510,000
D112	Driver	(BPS-06)	4	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	8	924,000	924,000
S162	Sweeper	(BPS-03)	4	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4004 Civil Courts (Civil Judges) District Orakzai			
A012 TOTAL ALLOWANCES		<u>15,818,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,300,000</u>	<u>2,440,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4004 Civil Courts (Civil Judges) District Orakzai			
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,500,000</u>	<u>925,000</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4004 Civil Courts (Civil Judges) District Orakzai			
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,700,000</u>	<u>1,425,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,200,000</u>	<u>550,000</u>
A09201 Hardware		600,000	150,000
001 Hardware		600,000	150,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4004 Civil Courts (Civil Judges) District Orakzai			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
OI4004 Civil Courts (Civil Judges) District Orakzai			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Civil Courts (Civil Judges) District Orakzai		43,759,000	32,054,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TW4004	Session Courts (District & Sessions Judge) District South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,915,000</u>	<u>30,715,000</u>
A011	TOTAL PAY		59	<u>15,097,000</u>	<u>15,097,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	<u>7,029,000</u>	<u>7,029,000</u>
A01101	Total Basic Pay Of Officer		15	<u>7,029,000</u>	<u>7,029,000</u>
D083	District And Sessions Judge	(BPS-21)	1	921,000	921,000
A014	Additional District And Session Judge	(BPS-20)	2	1,658,000	1,658,000
S166	Superintendent	(BPS-17)	1	365,000	365,000
A057	Assistant	(BPS-16)	4	908,000	908,000
B056	Budget & Accounts Assistant	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	2	1,815,000	1,815,000
S061	Senior Scale Stenographer	(BPS-16)	4	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		44	<u>8,068,000</u>	<u>8,068,000</u>
A01151	Total Basic Pay Other Staff		44	<u>8,068,000</u>	<u>8,068,000</u>
S035	Senior Clerk	(BPS-14)	4	1,093,000	1,093,000
C103	Copy Clerk	(BPS-11)	2	238,000	238,000
C494	Copyist	(BPS-11)	2	637,000	637,000
J013	Junior Clerk	(BPS-11)	8	2,112,000	2,112,000
R074	Record Clerk	(BPS-11)	1	224,000	224,000
B057	Bailiff	(BPS-06)	2	329,000	329,000
D112	Driver	(BPS-06)	5	110,000	110,000
D006	Daftari	(BPS-04)	2	112,000	112,000
R016	Record Lifter	(BPS-04)	2	876,000	876,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TW4004	Session Courts (District & Sessions Judge) District South Waziristan				
C057	Chowkidar	(BPS-03)	3	438,000	438,000
M010	Mali	(BPS-03)	2	146,000	146,000
N005	Naib Qasid	(BPS-03)	7	1,169,000	1,169,000
S162	Sweeper	(BPS-03)	3	438,000	438,000
W012	Water Carrier	(BPS-03)	1	146,000	146,000
A012	TOTAL ALLOWANCES			<u>15,818,000</u>	<u>15,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,468,000</u>	<u>15,468,000</u>
A01202	House Rent Allowance			1,971,000	1,971,000
A01203	Conveyance Allowance			2,082,000	2,082,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			13,000	13,000
A0120K	Special Judicial Allowance			1,289,000	1,289,000
A01216	Qualification Allowance			10,000	10,000
A01217	Medical Allowance			1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013			391,000	391,000
A0122C	Adhoc Relief Allowance - 2015			782,000	782,000
A0122M	Adhoc Relief Allowance 2016			782,000	782,000
A0122Y	Ad-hoc Relief Allowance 2017			903,000	903,000
A0123G	Ad-hoc Relief Allowance-2018			903,000	903,000
A01241	Utility allowance for electricity			2,030,000	2,030,000
A01248	Judicial Allowance			3,202,000	3,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>150,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			100,000	100,000
001	Leave Salary			100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,900,000</u>	<u>2,740,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4004 Session Courts (District & Sessions Judge) District South Waziristan			
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>490,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		800,000	200,000
001 Travelling Allowance		800,000	200,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4004 Session Courts (District & Sessions Judge) District South Waziristan			
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>1,125,000</u>
A03901 Stationery		500,000	125,000
001 Stationery		500,000	125,000
A03902 Printing and Publication		500,000	125,000
001 Printing and publication		500,000	125,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		600,000	600,000
001 Advertising and Publicity		600,000	600,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>	<u>1,625,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4004 Session Courts (District & Sessions Judge) District South Waziristan			
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery		2,000,000	500,000
001 Plant and Machinery		2,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>	<u>625,000</u>
A09701 Furniture and fixtures		2,500,000	625,000
001 Furniture & Fixture		2,500,000	625,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4004 Session Courts (District & Sessions Judge) District South Waziristan			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Session Courts (District & Sessions Judge) District South Waziristan		49,575,000	37,045,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TW4005	Civil Courts (Civil Judges) District South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,399,000</u>	<u>26,199,000</u>
A011	TOTAL PAY		<u>76</u>	<u>10,581,000</u>	<u>10,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>3,029,000</u>	<u>3,029,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>3,029,000</u>	<u>3,029,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000	59,000
C061	Civil Judge	(BPS-18)	4	1,381,000	1,381,000
A057	Assistant	(BPS-16)	5	908,000	908,000
C062	Civil Nazir	(BPS-16)	1	227,000	227,000
C082	Computer Operator	(BPS-16)	3	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>7,552,000</u>	<u>7,552,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>7,552,000</u>	<u>7,552,000</u>
S035	Senior Clerk	(BPS-14)	5	729,000	729,000
S114	Steno Typist	(BPS-14)	5	729,000	729,000
J013	Junior Clerk	(BPS-11)	10	1,477,000	1,477,000
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000	295,000
B057	Bailiff	(BPS-06)	4	510,000	510,000
D112	Driver	(BPS-06)	5	510,000	510,000
P081	Process Server	(BPS-05)	10	1,108,000	1,108,000
C057	Chowkidar	(BPS-03)	4	462,000	462,000
M010	Mali	(BPS-03)	2	231,000	231,000
N005	Naib Qasid	(BPS-03)	10	924,000	924,000
S162	Sweeper	(BPS-03)	4	462,000	462,000
W012	Water Carrier	(BPS-03)	1	115,000	115,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4005 Civil Courts (Civil Judges) District South Waziristan			
A012 TOTAL ALLOWANCES		<u>15,818,000</u>	<u>15,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,468,000</u>	<u>15,468,000</u>
A01202 House Rent Allowance		1,971,000	1,971,000
A01203 Conveyance Allowance		2,082,000	2,082,000
A01207 Washing Allowance		15,000	15,000
A01208 Dress Allowance		15,000	15,000
A0120D Integrated Allowance		13,000	13,000
A0120K Special Judicial Allowance		1,289,000	1,289,000
A01216 Qualification Allowance		10,000	10,000
A01217 Medical Allowance		1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013		391,000	391,000
A0122C Adhoc Relief Allowance - 2015		782,000	782,000
A0122M Adhoc Relief Allowance 2016		782,000	782,000
A0122Y Ad-hoc Relief Allowance 2017		903,000	903,000
A0123G Ad-hoc Relief Allowance-2018		903,000	903,000
A01241 Utility allowance for electricity		2,030,000	2,030,000
A01248 Judicial Allowance		3,202,000	3,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>150,000</u>
A01271 Overtime Allowance		50,000	50,000
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,500,000</u>	<u>2,490,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		40,000	10,000
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>540,000</u>	<u>450,000</u>
A03301 Gas		20,000	20,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4005 Civil Courts (Civil Judges) District South Waziristan			
A03302 Water		20,000	5,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>2,400,000</u>	<u>600,000</u>
A03402 Rent for Office Building		2,400,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>160,000</u>	<u>40,000</u>
A03603 Registration		100,000	25,000
A03670 Others		60,000	15,000
001 Others		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,560,000</u>	<u>390,000</u>
A03801 Training - domestic		200,000	50,000
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		100,000	25,000
001 Transportation of Goods		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808 Conveyance Charges		60,000	15,000
001 Conveyance Charges		60,000	15,000
A039 TOTAL GENERAL		<u>2,700,000</u>	<u>975,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		600,000	150,000
001 Printing and publication		600,000	150,000
A03905 Newspapers Periodicals and Books		600,000	150,000
A03906 Uniforms and Protective Clothing		100,000	25,000
A03907 Advertising & Publicity		400,000	400,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4005 Civil Courts (Civil Judges) District South Waziristan			
001 Advertising and Publicity		400,000	400,000
A03970 Others		400,000	100,000
001 Others		400,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06 TOTAL TRANSFERS		<u>200,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>200,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts		200,000	50,000
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>	<u>1,375,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>500,000</u>
A09201 Hardware		400,000	100,000
001 Hardware		400,000	100,000
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A09203 I.T. Equipment		1,500,000	375,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4005 Civil Courts (Civil Judges) District South Waziristan			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>	<u>375,000</u>
A09601 Plant and Machinery		1,500,000	375,000
001 Plant and Machinery		1,500,000	375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures		2,000,000	500,000
001 Furniture & Fixture		2,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,360,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>500,000</u>
A13301 Office Buildings		1,000,000	250,000
001 Office Buildings		1,000,000	250,000
A13302 Residential Buildings		1,000,000	250,000
001 Residential Buildings		1,000,000	250,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
031 LAW COURTS			
0311 LAW COURTS			
031101 COURTS/JUSTICE			
TW4005 Civil Courts (Civil Judges) District South Waziristan			
A137 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13701 Hardware		20,000	5,000
A13702 Software		20,000	5,000
A13703 I.T. Equipment		20,000	5,000
Civil Courts (Civil Judges) District South Waziristan		43,659,000	32,029,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8043 Research Cell Law & Order Deptt Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,904,000</u>	<u>5,474,000</u>
A011 TOTAL PAY	12	<u>2,730,000</u>	<u>2,730,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>757,000</u>	<u>757,000</u>
A01101 Total Basic Pay Of Officer	2	<u>757,000</u>	<u>757,000</u>
R032 Research Officer (BPS-17)	2	757,000	757,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,973,000</u>	<u>1,973,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,973,000</u>	<u>1,973,000</u>
J024 Junior Scale Stenographer (BPS-14)	2	533,000	533,000
S035 Senior Clerk (BPS-14)	2	533,000	533,000
C165 Copy Writer (BPS-07)	1	136,000	136,000
D006 Daftari (BPS-04)	1	201,000	201,000
C057 Chowkidar (BPS-03)	1	142,000	142,000
N005 Naib Qasid (BPS-03)	3	428,000	428,000
A012 TOTAL ALLOWANCES		<u>3,174,000</u>	<u>2,744,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,744,000</u>	<u>2,744,000</u>
A01202 House Rent Allowance		388,000	388,000
A01203 Conveyance Allowance		388,000	388,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		22,000	22,000
A0120N Special allowances @ 30% of basic pay for Secretar		771,000	771,000
A01217 Medical Allowance		228,000	228,000
A0121T Adhoc Relief Allowance 2013		83,000	83,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		232,000	232,000
A0122Y Ad-hoc Relief Allowance 2017		289,000	289,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8043 Research Cell Law & Order Deptt Peshawar			
A0123G Ad-hoc Relief Allowance-2018		289,000	289,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>430,000</u>	
A01273 Honoraria		400,000	
A01274 Medical Charges		30,000	
001 Medical Charges		30,000	
A03 TOTAL OPERATING EXPENSES		<u>475,000</u>	<u>193,750</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A033 TOTAL UTILITIES		<u>120,000</u>	<u>105,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>195,000</u>	<u>48,750</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03905 Newspapers Periodicals and Books		20,000	5,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8043 Research Cell Law & Order Deptt Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>9,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>5,250</u>
A13101 Machinery and Equipment		21,000	5,250
001 Machinery and Equipment		21,000	5,250
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Research Cell Law & Order Deptt Peshawar		6,418,000	5,677,500

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR8044	TA Cell & Wireless Cell Law & Order Dept Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,128,000</u>	<u>75,024,000</u>
A011	TOTAL PAY		<u>108</u>	<u>35,708,000</u>	<u>35,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>2,524,000</u>	<u>2,524,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>2,441,000</u>	<u>2,441,000</u>
D052	Deputy Secretary	(BPS-18)	1	1,215,000	1,215,000
S022	Section Officer	(BPS-17)	3	1,226,000	1,226,000
A01102	Personal pay			69,000	69,000
A01103	Special Pay			14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>104</u>	<u>33,184,000</u>	<u>33,184,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>33,155,000</u>	<u>33,155,000</u>
A057	Assistant	(BPS-16)	2	655,000	655,000
I012	Inspector	(BPS-16)	1	469,000	469,000
S061	Senior Scale Stenographer	(BPS-16)	1	328,000	328,000
J024	Junior Scale Stenographer	(BPS-14)	2	407,000	407,000
S138	Sub Inspector	(BPS-14)	2	772,000	772,000
A149	Assistant Sub Inspector	(BPS-11)	17	6,719,000	6,719,000
J013	Junior Clerk	(BPS-11)	3	691,000	691,000
H015	Head Constable	(BPS-09)	40	14,459,000	14,459,000
C088	Constable	(BPS-07)	30	7,733,000	7,733,000
D006	Daftari	(BPS-04)	1	169,000	169,000
D009	Dak Messenger	(BPS-03)	1	151,000	151,000
N005	Naib Qasid	(BPS-03)	4	602,000	602,000
A01153	Special Pay			29,000	29,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8044 TA Cell & Wireless Cell Law & Order Dept Peshawar			
A012 TOTAL ALLOWANCES		<u>41,420,000</u>	<u>39,316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,316,000</u>	<u>39,316,000</u>
A01202 House Rent Allowance		3,018,000	3,018,000
A01203 Conveyance Allowance		2,994,000	2,994,000
A01207 Washing Allowance		161,000	161,000
A0120D Integrated Allowance		33,000	33,000
A0120E Housing Subsidy Allowance		133,000	133,000
A0120N Special allowances @ 30% of basic pay for Secretar		10,069,000	10,069,000
A0120Q Fixed Daily Allowance		3,027,000	3,027,000
A01210 Risk Allowance		4,171,000	4,171,000
001 Risk Allowance		4,171,000	4,171,000
A01217 Medical Allowance		2,048,000	2,048,000
A0121T Adhoc Relief Allowance 2013		829,000	829,000
A0122C Adhoc Relief Allowance - 2015		547,000	547,000
A0122M Adhoc Releif Allowance 2016		2,750,000	2,750,000
A0122Y Ad-hoc Relief Allowance 2017		3,468,000	3,468,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		691,000	691,000
A0123G Ad-hoc Relief Allowance-2018		3,468,000	3,468,000
A01250 Incentive Allowance		809,000	809,000
001 Incentive Allowance		809,000	809,000
A01260 Ration Allowance		728,000	728,000
A01261 Constabulary Allowance for Police Personnel		372,000	372,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,104,000</u>	
A01273 Honoraria		1,900,000	
A01274 Medical Charges		204,000	
001 Medical Charges		204,000	
A03 TOTAL OPERATING EXPENSES		<u>881,000</u>	<u>257,750</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>22,500</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8044 TA Cell & Wireless Cell Law & Order Dept Peshawar			
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		60,000	15,000
A033 TOTAL UTILITIES		<u>102,000</u>	<u>63,000</u>
A03301 Gas		50,000	50,000
A03302 Water		30,000	7,500
A03304 Hot and Cold Weather Charges		22,000	5,500
A034 TOTAL OCCUPANCY COSTS		<u>144,000</u>	<u>36,000</u>
A03403 Rent for Residential Building		144,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>67,500</u>
A03805 Travelling Allowance		220,000	55,000
001 Travelling Allowance		220,000	55,000
A03808 Conveyance Charges		50,000	12,500
001 Conveyance Charges		50,000	12,500
A039 TOTAL GENERAL		<u>275,000</u>	<u>68,750</u>
A03901 Stationery		200,000	50,000
001 Stationery		200,000	50,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		10,000	2,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000</u>	<u>500</u>
A041 TOTAL PENSION		<u>2,000</u>	<u>500</u>
A04114 Superannuation Encashment of L.P.R		2,000	500

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8044 TA Cell & Wireless Cell Law & Order Dept Peshawar			
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>320,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		120,000	30,000
001 Machinery and Equipment		120,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		100,000	25,000
TA Cell & Wireless Cell Law & Order Dept Peshawar		78,333,000	75,362,750

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
PR8069	Law & Order Department Merged Areas			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,921,000</u>	<u>26,421,000</u>
A011	TOTAL PAY	33	<u>13,833,000</u>	<u>13,833,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	<u>9,475,000</u>	<u>9,475,000</u>
A01101	Total Basic Pay Of Officer	<u>15</u>	<u>9,349,000</u>	<u>9,349,000</u>
S014	Secretary (BPS-20)	1	1,230,000	1,230,000
D052	Deputy Secretary (BPS-18)	2	1,833,000	1,833,000
P075	Private Secretary (BPS-17)	1	903,000	903,000
S022	Section Officer (BPS-17)	3	1,990,000	1,990,000
A057	Assistant (BPS-16)	4	1,700,000	1,700,000
C082	Computer Operator (BPS-16)	2	637,000	637,000
S061	Senior Scale Stenographer (BPS-16)	2	1,056,000	1,056,000
A01102	Personal pay		86,000	86,000
A01103	Special Pay		4,000	4,000
A01105	Qualification Pay		36,000	36,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>4,358,000</u>	<u>4,358,000</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>4,310,000</u>	<u>4,310,000</u>
J024	Junior Scale Stenographer (BPS-14)	2	603,000	603,000
S035	Senior Clerk (BPS-14)	1	190,000	190,000
J013	Junior Clerk (BPS-11)	2	799,000	799,000
D112	Driver (BPS-07)	1	352,000	352,000
D112	Driver (BPS-06)	3	631,000	631,000
N005	Naib Qasid (BPS-03)	9	1,735,000	1,735,000
A01152	Personal pay		43,000	43,000
A01153	Special Pay		5,000	5,000

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8069 Law & Order Department Merged Areas			
A012 TOTAL ALLOWANCES		<u>16,088,000</u>	<u>12,588,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,404,000</u>	<u>12,404,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		592,000	592,000
A01203 Conveyance Allowance		1,095,000	1,095,000
A01207 Washing Allowance		7,000	7,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		49,000	49,000
A0120N Special allowances @ 30% of basic pay for Secretar		4,200,000	4,200,000
A01217 Medical Allowance		770,000	770,000
A0121T Adhoc Relief Allowance 2013		60,000	60,000
A01224 Entertainment Allowance		7,000	7,000
A01226 Computer Allowance		4,000	4,000
A01228 Orderly Allowance		168,000	168,000
A0122C Adhoc Relief Allowance - 2015		67,000	67,000
A0122M Adhoc Releif Allowance 2016		1,168,000	1,168,000
A0122Y Ad-hoc Relief Allowance 2017		857,000	857,000
A01236 Deputation Allowance		72,000	72,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		2,100,000	2,100,000
A0123G Ad-hoc Relief Allowance-2018		857,000	857,000
A01241 Utility allowance for electricity		240,000	240,000
A01250 Incentive Allowance		71,000	71,000
001 Incentive Allowance		71,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,684,000</u>	<u>184,000</u>
A01271 Overtime Allowance		184,000	184,000
A01273 Honoraria		3,000,000	
A01274 Medical Charges		500,000	
001 Medical Charges		500,000	
A03 TOTAL OPERATING EXPENSES		<u>3,160,000</u>	<u>793,750</u>
A032 TOTAL COMMUNICATIONS		<u>420,000</u>	<u>105,000</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
 PR8069 Law & Order Department Merged Areas			
A03201 Postage and Telegraph		70,000	17,500
A03202 Telephone and Trunk Call		350,000	87,500
A033 TOTAL UTILITIES		<u>50,000</u>	<u>12,500</u>
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000,000</u>	<u>250,000</u>
A03403 Rent for Residential Building		1,000,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>970,000</u>	<u>242,500</u>
A03805 Travelling Allowance		250,000	62,500
001 Travelling Allowance		250,000	62,500
A03806 Transportation of Goods		5,000	1,250
001 Transportation of Goods		5,000	1,250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		700,000	175,000
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	175,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>720,000</u>	<u>183,750</u>
A03901 Stationery		400,000	100,000
001 Stationery		400,000	100,000
A03902 Printing and Publication		100,000	25,000
001 Printing and publication		100,000	25,000
A03903 Conference/Seminars/Workshops/ Symposia		5,000	1,250
A03905 Newspapers Periodicals and Books		60,000	15,000
A03906 Uniforms and Protective Clothing		50,000	12,500
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		100,000	25,000
001 Others		100,000	25,000

NC21087 (061)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8069 Law & Order Department Merged Areas			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>25,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>25,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000</u>	<u>2,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>2,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,000,000	2,000,000
001 Fin. Assis. to the families of G.Serv. who exp		2,000,000	2,000,000
A06 TOTAL TRANSFERS		<u>250,000</u>	<u>62,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301 Entertainments & Gifts		250,000	62,500
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>75,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>25,000</u>
A09501 Transport		100,000	25,000
001 Transport		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>755,000</u>	<u>188,750</u>

NC21087 (061)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
036 ADMINISTRATION OF PUBLIC ORDER			
0361 ADMINISTRATION			
036101 SECRETARIAT			
PR8069 Law & Order Department Merged Areas			
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>125,000</u>
A13001 Transport		500,000	125,000
001 Transport		500,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>55,000</u>	<u>13,750</u>
A13201 Furniture and Fixture		55,000	13,750
Law & Order Department Merged Areas		36,486,000	29,566,000