

NC21085 (061)
JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
BJ4033	Reclamation & Probation Organization Bajaur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,881,000</u>	<u>1,881,000</u>
A011	TOTAL PAY	3	<u>1,146,000</u>	<u>1,146,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>650,000</u>	<u>650,000</u>
A01101	Total Basic Pay Of Officer	1	<u>650,000</u>	<u>650,000</u>
S632	Senior Parole Officer (BPS-17)	1	650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>
A01151	Total Basic Pay Other Staff	2	<u>496,000</u>	<u>496,000</u>
J013	Junior Clerk (BPS-11)	1	310,000	310,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		116,000	116,000
A01217	Medical Allowance		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		114,000	114,000
A0122M	Adhoc Relief Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization Bajaur			1,881,000	1,881,000

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		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KH4033	Reclamation & Probation Organization Khyber			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,881,000</u>	<u>1,881,000</u>
A011	TOTAL PAY	3	<u>1,146,000</u>	<u>1,146,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>650,000</u>	<u>650,000</u>
A01101	Total Basic Pay Of Officer	1	<u>650,000</u>	<u>650,000</u>
S632	Senior Parole Officer (BPS-17)	1	650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>
A01151	Total Basic Pay Other Staff	2	<u>496,000</u>	<u>496,000</u>
J013	Junior Clerk (BPS-11)	1	310,000	310,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		116,000	116,000
A01217	Medical Allowance		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		114,000	114,000
A0122M	Adhoc Relief Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization Khyber			1,881,000	1,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
KM4036 Reclamation & Probation Organization Kurram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	3	<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
A01101 Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
P011 Parole Officer (BPS-16)	1	501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>
A01151 Total Basic Pay Other Staff	2	<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1	310,000	310,000
N005 Naib Qasid (BPS-03)	1	186,000	186,000
A012 TOTAL ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance		139,000	139,000
A01203 Conveyance Allowance		116,000	116,000
A01217 Medical Allowance		38,000	38,000
A0122C Adhoc Relief Allowance - 2015		114,000	114,000
A0122M Adhoc Relief Allowance 2016		114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017		114,000	114,000
A01233 Unattractive Area Allowance		100,000	100,000
001 Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization Kurram		1,732,000	1,732,000

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		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MG4035	Reclamation & Probation Organization Mohmand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,732,000</u>	<u>1,732,000</u>
A011	TOTAL PAY	3	<u>997,000</u>	<u>997,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
A01101	Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
P011	Parole Officer (BPS-16)	1	501,000	501,000
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>
A01151	Total Basic Pay Other Staff	2	<u>496,000</u>	<u>496,000</u>
J013	Junior Clerk (BPS-11)	1	310,000	310,000
N005	Naib Qasid (BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>735,000</u>	<u>735,000</u>
A01202	House Rent Allowance		139,000	139,000
A01203	Conveyance Allowance		116,000	116,000
A01217	Medical Allowance		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		114,000	114,000
A0122M	Adhoc Relief Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization Mohmand			1,732,000	1,732,000

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034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

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		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
MW4036	Reclamation & Probation Organization North Waziristan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,732,000</u>	<u>1,732,000</u>
A011	TOTAL PAY	3	<u>997,000</u>	<u>997,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
A01101	Total Basic Pay Of Officer	1	<u>501,000</u>	<u>501,000</u>
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A011-2	TOTAL PAY OF OTHER STAFF	2	<u>496,000</u>	<u>496,000</u>
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A0122M	Adhoc Relief Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	114,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization North Waziristan			1,732,000	1,732,000

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	Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
OI4028 Reclamation & Probation Organization Orakzai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	3	<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>501,000</u>	<u>501,000</u>
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A0122Y Ad-hoc Relief Allowance 2017		114,000	114,000
A01233 Unattractive Area Allowance		100,000	100,000
001 Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization Orakzai		1,732,000	1,732,000

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034 PRISON ADMINISTRATION AND OPERATION			
0341 PRISON ADMINISTRATION AND OPERATION			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)			
TW4037 Reclamation & Probation Organization South Waziristan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,881,000</u>	<u>1,881,000</u>
A011 TOTAL PAY	3	<u>1,146,000</u>	<u>1,146,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>650,000</u>	<u>650,000</u>
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A01233 Unattractive Area Allowance		100,000	100,000
001 Unattractive Area Allowance		100,000	100,000
Reclamation & Probation Organization South Waziristan		1,881,000	1,881,000