

NC21082 (061)
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
BU4514 Commissioner Bannu			
A03 TOTAL OPERATING EXPENSES		<u>490,000</u>	<u>122,500</u>
A039 TOTAL GENERAL		<u>490,000</u>	<u>122,500</u>
A03940 Unforeseen expenditure		490,000	122,500
Commissioner Bannu		490,000	122,500

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01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		
DI4455	Commissioner D.I. Khan		
A03	TOTAL OPERATING EXPENSES	<u>475,000</u>	<u>118,750</u>
A039	TOTAL GENERAL	<u>475,000</u>	<u>118,750</u>
A03940	Unforeseen expenditure	475,000	118,750
Commissioner D.I. Khan		475,000	118,750

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011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		
DI4458	Commissioner DI Khan		
A03	TOTAL OPERATING EXPENSES	<u>443,000</u>	<u>110,750</u>
A039	TOTAL GENERAL	<u>443,000</u>	<u>110,750</u>
A03940	Unforeseen expenditure	443,000	110,750
Commissioner DI Khan		443,000	110,750

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011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
KT4484 Commissioner Kohat			
A03 TOTAL OPERATING EXPENSES		<u>736,000</u>	<u>184,000</u>
A039 TOTAL GENERAL		<u>736,000</u>	<u>184,000</u>
A03940 Unforeseen expenditure		736,000	184,000
Commissioner Kohat		736,000	184,000

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011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		
PR8128	Commissioner Peshawar		
A03	TOTAL OPERATING EXPENSES	<u>760,000</u>	<u>190,000</u>
A039	TOTAL GENERAL	<u>760,000</u>	<u>190,000</u>
A03940	Unforeseen expenditure	760,000	190,000
Commissioner Peshawar		760,000	190,000
