

NC21080 (061)
BUREAU OF STATISTICS

015301 STATISTICS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0153	STATISTICS			
015301	STATISTICS			
PR8052	Bureau Of Statistics Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,975,000</u>	<u>6,925,000</u>
A011	TOTAL PAY	10	<u>3,659,000</u>	<u>3,659,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>887,000</u>	<u>887,000</u>
A01101	Total Basic Pay Of Officer	3	<u>887,000</u>	<u>887,000</u>
A079	Assistant Director (BPS-17)	1	392,000	392,000
S107	Statistical Investigator (BPS-16)	2	495,000	495,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,772,000</u>	<u>2,772,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,772,000</u>	<u>2,772,000</u>
S114	Steno Typist (BPS-14)	1	752,000	752,000
J013	Junior Clerk (BPS-11)	2	885,000	885,000
S675	Senior Statistical Clerk (BPS-11)	1	500,000	500,000
D112	Driver (BPS-06)	1	139,000	139,000
N005	Naib Qasid (BPS-04)	2	496,000	496,000
A012	TOTAL ALLOWANCES		<u>3,316,000</u>	<u>3,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,266,000</u>	<u>3,266,000</u>
A01202	House Rent Allowance		782,000	782,000
A01203	Conveyance Allowance		394,000	394,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		200,000	200,000
A0121T	Adhoc Relief Allowance 2013		407,000	407,000
A0122C	Adhoc Relief Allowance - 2015		255,000	255,000
A0122M	Adhoc Relief Allowance 2016		737,000	737,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	

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015301 STATISTICS			
 PR8052 Bureau Of Statistics Peshawar			
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A03 TOTAL OPERATING EXPENSES		<u>311,000</u>	<u>77,750</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>21,250</u>
A03201 Postage and Telegraph		15,000	3,750
A03202 Telephone and Trunk Call		70,000	17,500
A033 TOTAL UTILITIES		<u>6,000</u>	<u>1,500</u>
A03304 Hot and Cold Weather Charges		6,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
A039 TOTAL GENERAL		<u>120,000</u>	<u>30,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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015 GENERAL SERVICES			
0153 STATISTICS			
015301 STATISTICS			
PR8052 Bureau Of Statistics Peshawar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>12,500</u>
A13201 Furniture and Fixture		50,000	12,500
Bureau Of Statistics Peshawar		8,887,000	8,528,000