

**NC21076 (061)
TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
OI4010	Treasury Establishment Tribal District Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,419,000</u>	<u>8,419,000</u>
A011	TOTAL PAY		13	<u>5,430,000</u>	<u>5,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,403,000</u>	<u>4,403,000</u>
A01101	Total Basic Pay Of Officer		8	<u>4,403,000</u>	<u>4,403,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	3	1,533,000	1,533,000
S031	Senior Auditor	(BPS-16)	4	2,045,000	2,045,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,027,000</u>	<u>1,027,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,027,000</u>	<u>1,027,000</u>
D006	Daftari	(BPS-07)	1	246,000	246,000
J012	Junior Auditor	(BPS-07)	1	246,000	246,000
C057	Chowkidar	(BPS-03)	2	347,000	347,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>2,989,000</u>	<u>2,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,989,000</u>	<u>2,989,000</u>
A01202	House Rent Allowance			448,000	448,000
A01203	Conveyance Allowance			279,000	279,000
A01217	Medical Allowance			240,000	240,000
A0122M	Adhoc Relief Allowance 2016			574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017			574,000	574,000
A01233	Unattractive Area Allowance			300,000	300,000
001	Unattractive Area Allowance			300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			574,000	574,000

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
OI4010 Treasury Establishment Tribal District Orakzai			
A03 TOTAL OPERATING EXPENSES		<u>282,000</u>	<u>105,000</u>
A032 TOTAL COMMUNICATIONS		<u>58,000</u>	<u>14,500</u>
A03201 Postage and Telegraph		14,000	3,500
A03202 Telephone and Trunk Call		44,000	11,000
A033 TOTAL UTILITIES		<u>63,000</u>	<u>50,250</u>
A03303 Electricity		46,000	46,000
001 Electricity		46,000	46,000
A03304 Hot and Cold Weather Charges		17,000	4,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>116,000</u>	<u>29,000</u>
A03805 Travelling Allowance		116,000	29,000
001 Travelling Allowance		116,000	29,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		33,000	8,250
001 Stationery		33,000	8,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
OI4010 Treasury Establishment Tribal District Orakzai			
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>5,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Treasury Establishment Tribal District Orakzai		8,724,000	8,530,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
BJ4006	Treasury Establishment Tribal District Bajaur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,848,000</u>	<u>7,848,000</u>
A011	TOTAL PAY		12	<u>5,081,000</u>	<u>5,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>3,526,000</u>	<u>3,526,000</u>
A01101	Total Basic Pay Of Officer		6	<u>3,526,000</u>	<u>3,526,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
S031	Senior Auditor	(BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		6	<u>1,555,000</u>	<u>1,555,000</u>
A01151	Total Basic Pay Other Staff		6	<u>1,555,000</u>	<u>1,555,000</u>
S031	Senior Auditor	(BPS-14)	1	401,000	401,000
J012	Junior Auditor	(BPS-11)	1	315,000	315,000
C058	Chowkidar-Cum-Mali	(BPS-05)	1	217,000	217,000
D006	Daftari	(BPS-05)	1	217,000	217,000
N005	Naib Qasid	(BPS-05)	1	217,000	217,000
C058	Chowkidar-Cum-Mali	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>2,767,000</u>	<u>2,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,767,000</u>	<u>2,767,000</u>
A01202	House Rent Allowance			395,000	395,000
A01203	Conveyance Allowance			278,000	278,000
A01217	Medical Allowance			234,000	234,000
A0122M	Adhoc Relief Allowance 2016			520,000	520,000
A0122Y	Ad-hoc Relief Allowance 2017			520,000	520,000
A01233	Unattractive Area Allowance			300,000	300,000

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
BJ4006 Treasury Establishment Tribal District Bajaur			
001 Unattractive Area Allowance		300,000	300,000
A0123G Ad-hoc Relief Allowance-2018		520,000	520,000
A03 TOTAL OPERATING EXPENSES		<u>344,000</u>	<u>129,500</u>
A032 TOTAL COMMUNICATIONS		<u>72,000</u>	<u>18,000</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		61,000	15,250
A033 TOTAL UTILITIES		<u>146,000</u>	<u>80,000</u>
A03303 Electricity		58,000	58,000
001 Electricity		58,000	58,000
A03304 Hot and Cold Weather Charges		88,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>92,000</u>	<u>23,000</u>
A03805 Travelling Allowance		92,000	23,000
001 Travelling Allowance		92,000	23,000
A039 TOTAL GENERAL		<u>34,000</u>	<u>8,500</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
BJ4006 Treasury Establishment Tribal District Bajaur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>5,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Treasury Establishment Tribal District Bajaur		8,216,000	7,984,250

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			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
KH4007	Treasury Establishment Tribal District Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,707,000</u>	<u>8,707,000</u>
A011	TOTAL PAY		13	<u>5,786,000</u>	<u>5,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,549,000</u>	<u>4,549,000</u>
A01101	Total Basic Pay Of Officer		8	<u>4,549,000</u>	<u>4,549,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
S031	Senior Auditor	(BPS-16)	4	2,045,000	2,045,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,237,000</u>	<u>1,237,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,237,000</u>	<u>1,237,000</u>
J012	Junior Auditor	(BPS-11)	1	631,000	631,000
D006	Daftari	(BPS-05)	1	217,000	217,000
N005	Naib Qasid	(BPS-04)	1	201,000	201,000
C057	Chowkidar	(BPS-03)	2	188,000	188,000
A012	TOTAL ALLOWANCES			<u>2,921,000</u>	<u>2,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,921,000</u>	<u>2,921,000</u>
A01202	House Rent Allowance			416,000	416,000
A01203	Conveyance Allowance			279,000	279,000
A01217	Medical Allowance			234,000	234,000
A0122M	Adhoc Releif Allowance 2016			564,000	564,000
A0122Y	Ad-hoc Relief Allowance 2017			564,000	564,000
A01233	Unattractive Area Allowance			300,000	300,000
001	Unattractive Area Allowance			300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			564,000	564,000

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
KH4007 Treasury Establishment Tribal District Khyber			
A03 TOTAL OPERATING EXPENSES		<u>286,000</u>	<u>160,000</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>131,000</u>	<u>121,250</u>
A03303 Electricity		118,000	118,000
001 Electricity		118,000	118,000
A03304 Hot and Cold Weather Charges		13,000	3,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>13,750</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A039 TOTAL GENERAL		<u>56,000</u>	<u>14,000</u>
A03901 Stationery		44,000	11,000
001 Stationery		44,000	11,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>165,000</u>	<u>165,000</u>

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
KH4007 Treasury Establishment Tribal District Khyber			
A052 TOTAL GRANTS-DOMESTIC		<u>165,000</u>	<u>165,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		165,000	165,000
001 Fin. Assis. to the families of G.Serv. who exp		165,000	165,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>3,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>2,750</u>
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Treasury Establishment Tribal District Khyber		9,190,000	9,040,000

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			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
KM4009	Treasury Establishment Tribal District Kurram				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,648,000</u>	<u>7,648,000</u>
A011	TOTAL PAY		12	<u>5,096,000</u>	<u>5,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>2,504,000</u>	<u>2,504,000</u>
A01101	Total Basic Pay Of Officer		4	<u>2,504,000</u>	<u>2,504,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A420	Assistant Treasury Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		8	<u>2,592,000</u>	<u>2,592,000</u>
A01151	Total Basic Pay Other Staff		8	<u>2,592,000</u>	<u>2,592,000</u>
S133	Sub Accountant	(BPS-15)	3	1,326,000	1,326,000
S133	Sub Accountant	(BPS-14)	1	401,000	401,000
J012	Junior Auditor	(BPS-07)	1	246,000	246,000
D006	Daftari	(BPS-05)	1	217,000	217,000
N005	Naib Qasid	(BPS-04)	1	201,000	201,000
S162	Sweeper	(BPS-04)	1	201,000	201,000
A012	TOTAL ALLOWANCES			<u>2,552,000</u>	<u>2,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,552,000</u>	<u>2,552,000</u>
A01202	House Rent Allowance			373,000	373,000
A01203	Conveyance Allowance			257,000	257,000
A01217	Medical Allowance			222,000	222,000
A0122M	Adhoc Relief Allowance 2016			500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017			500,000	500,000
A01233	Unattractive Area Allowance			200,000	200,000
001	Unattractive Area Allowance			200,000	200,000

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
KM4009 Treasury Establishment Tribal District Kurram			
A0123G Ad-hoc Relief Allowance-2018		500,000	500,000
A03 TOTAL OPERATING EXPENSES		<u>439,000</u>	<u>195,250</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>268,000</u>	<u>152,500</u>
A03303 Electricity		114,000	114,000
001 Electricity		114,000	114,000
A03304 Hot and Cold Weather Charges		154,000	38,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>120,000</u>	<u>30,000</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A039 TOTAL GENERAL		<u>7,000</u>	<u>1,750</u>
A03901 Stationery		1,000	250
001 Stationery		1,000	250
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>75,000</u>	<u>75,000</u>

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	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
KM4009 Treasury Establishment Tribal District Kurram			
A052 TOTAL GRANTS-DOMESTIC		<u>75,000</u>	<u>75,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		75,000	75,000
001 Fin. Assis. to the families of G.Serv. who exp		75,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>7,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>6,500</u>
A13101 Machinery and Equipment		26,000	6,500
001 Machinery and Equipment		26,000	6,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Treasury Establishment Tribal District Kurram		8,194,000	7,926,250

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011206 ACCOUNTING SERVICES

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			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
MG4010	Treasury Establishment Tribal District Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,572,000</u>	<u>8,572,000</u>
A011	TOTAL PAY		13	<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,549,000</u>	<u>4,549,000</u>
A01101	Total Basic Pay Of Officer		8	<u>4,549,000</u>	<u>4,549,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
S031	Senior Auditor	(BPS-16)	4	2,045,000	2,045,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,051,000</u>	<u>1,051,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,051,000</u>	<u>1,051,000</u>
J012	Junior Auditor	(BPS-11)	1	315,000	315,000
D006	Daftari	(BPS-04)	1	201,000	201,000
C057	Chowkidar	(BPS-03)	2	347,000	347,000
N005	Naib Qasid	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>2,972,000</u>	<u>2,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,972,000</u>	<u>2,972,000</u>
A01202	House Rent Allowance			405,000	405,000
A01203	Conveyance Allowance			289,000	289,000
A01217	Medical Allowance			234,000	234,000
A0122M	Adhoc Releif Allowance 2016			548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017			548,000	548,000
A01233	Unattractive Area Allowance			400,000	400,000
001	Unattractive Area Allowance			400,000	400,000
A0123G	Ad-hoc Relief Allowance-2018			548,000	548,000

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TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
MG4010 Treasury Establishment Tribal District Mohmand			
A03 TOTAL OPERATING EXPENSES		<u>359,000</u>	<u>182,750</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>19,250</u>
A03201 Postage and Telegraph		22,000	5,500
A03202 Telephone and Trunk Call		55,000	13,750
A033 TOTAL UTILITIES		<u>137,000</u>	<u>127,250</u>
A03303 Electricity		124,000	124,000
001 Electricity		124,000	124,000
A03304 Hot and Cold Weather Charges		13,000	3,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>22,000</u>
A03805 Travelling Allowance		88,000	22,000
001 Travelling Allowance		88,000	22,000
A039 TOTAL GENERAL		<u>57,000</u>	<u>14,250</u>
A03901 Stationery		33,000	8,250
001 Stationery		33,000	8,250
A03902 Printing and Publication		7,000	1,750
001 Printing and publication		7,000	1,750
A03905 Newspapers Periodicals and Books		11,000	2,750
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
MG4010 Treasury Establishment Tribal District Mohmand			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>229,000</u>	<u>229,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>229,000</u>	<u>229,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		229,000	229,000
001 Fin. Assis. to the families of G.Serv. who exp		229,000	229,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>28,000</u>	<u>7,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
Treasury Establishment Tribal District Mohmand		9,189,000	8,991,000

**NC21076 (061)
TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
MW4008	Treasury Establishment Tribal District North Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,459,000</u>	<u>8,459,000</u>
A011	TOTAL PAY		13	<u>5,597,000</u>	<u>5,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>4,549,000</u>	<u>4,549,000</u>
A01101	Total Basic Pay Of Officer		8	<u>4,549,000</u>	<u>4,549,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
S031	Senior Auditor	(BPS-16)	4	2,045,000	2,045,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,048,000</u>	<u>1,048,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,048,000</u>	<u>1,048,000</u>
J012	Junior Auditor	(BPS-11)	1	315,000	315,000
D006	Daftari	(BPS-06)	1	232,000	232,000
C057	Chowkidar	(BPS-03)	2	328,000	328,000
N005	Naib Qasid	(BPS-03)	1	173,000	173,000
A012	TOTAL ALLOWANCES			<u>2,862,000</u>	<u>2,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,862,000</u>	<u>2,862,000</u>
A01202	House Rent Allowance			405,000	405,000
A01203	Conveyance Allowance			279,000	279,000
A01217	Medical Allowance			234,000	234,000
A0122M	Adhoc Releif Allowance 2016			548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017			548,000	548,000
A01233	Unattractive Area Allowance			300,000	300,000
001	Unattractive Area Allowance			300,000	300,000
A0123G	Ad-hoc Relief Allowance-2018			548,000	548,000

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TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
MW4008 Treasury Establishment Tribal District North Waziristan			
A03 TOTAL OPERATING EXPENSES		<u>234,000</u>	<u>84,750</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>64,000</u>	<u>42,250</u>
A03303 Electricity		35,000	35,000
001 Electricity		35,000	35,000
A03304 Hot and Cold Weather Charges		29,000	7,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>92,000</u>	<u>23,000</u>
A03805 Travelling Allowance		92,000	23,000
001 Travelling Allowance		92,000	23,000
A039 TOTAL GENERAL		<u>34,000</u>	<u>8,500</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>105,000</u>	<u>105,000</u>

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TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
MW4008 Treasury Establishment Tribal District North Waziristan			
A052 TOTAL GRANTS-DOMESTIC		<u>105,000</u>	<u>105,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		105,000	105,000
001 Fin. Assis. to the families of G.Serv. who exp		105,000	105,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>3,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>2,750</u>
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Treasury Establishment Tribal District North Waziristan		8,830,000	8,656,750

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011206	ACCOUNTING SERVICES				
TW4007	Treasury Establishment Tribal District South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,686,000</u>	<u>7,686,000</u>
A011	TOTAL PAY		13	<u>4,993,000</u>	<u>4,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	<u>3,526,000</u>	<u>3,526,000</u>
A01101	Total Basic Pay Of Officer		8	<u>3,526,000</u>	<u>3,526,000</u>
D082	District Accounts Officer	(BPS-18)	1	825,000	825,000
A060	Assistant Accounts Officer	(BPS-17)	1	657,000	657,000
A234	Assistant Accountant	(BPS-16)	2	1,022,000	1,022,000
S031	Senior Auditor	(BPS-16)	4	1,022,000	1,022,000
A011-2	TOTAL PAY OF OTHER STAFF		5	<u>1,467,000</u>	<u>1,467,000</u>
A01151	Total Basic Pay Other Staff		5	<u>1,467,000</u>	<u>1,467,000</u>
J012	Junior Auditor	(BPS-11)	1	631,000	631,000
D006	Daftari	(BPS-07)	1	246,000	246,000
C057	Chowkidar	(BPS-04)	1	201,000	201,000
N005	Naib Qasid	(BPS-04)	1	201,000	201,000
C057	Chowkidar	(BPS-03)	1	188,000	188,000
A012	TOTAL ALLOWANCES			<u>2,693,000</u>	<u>2,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,693,000</u>	<u>2,693,000</u>
A01202	House Rent Allowance			396,000	396,000
A01203	Conveyance Allowance			279,000	279,000
A01217	Medical Allowance			234,000	234,000
A0122M	Adhoc Relief Allowance 2016			528,000	528,000
A0122Y	Ad-hoc Relief Allowance 2017			528,000	528,000
A01233	Unattractive Area Allowance			200,000	200,000
001	Unattractive Area Allowance			200,000	200,000

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TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
TW4007 Treasury Establishment Tribal District South Waziristan			
A0123G Ad-hoc Relief Allowance-2018		528,000	528,000
A03 TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>145,500</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>122,000</u>	<u>112,250</u>
A03303 Electricity		109,000	109,000
001 Electricity		109,000	109,000
A03304 Hot and Cold Weather Charges		13,000	3,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>13,750</u>
A03805 Travelling Allowance		55,000	13,750
001 Travelling Allowance		55,000	13,750
A039 TOTAL GENERAL		<u>34,000</u>	<u>8,500</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		6,000	1,500
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>250</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>250</u>
A04114 Superannuation Encashment of L.P.R		1,000	250

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TREASURIES**

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
TW4007 Treasury Establishment Tribal District South Waziristan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000</u>	<u>3,750</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000</u>	<u>1,250</u>
A09701 Furniture and fixtures		5,000	1,250
001 Furniture & Fixture		5,000	1,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>7,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>6,000</u>
A13101 Machinery and Equipment		24,000	6,000
001 Machinery and Equipment		24,000	6,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011206 ACCOUNTING SERVICES			
TW4007 Treasury Establishment Tribal District South Waziristan			
Treasury Establishment Tribal District South Waziristan		7,987,000	7,843,750