

MA21C16 (12)
EDUCATION
BUDGET ESTIMATES 2021-2022

POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
			SALARY	NON-SALARY	TOTAL
MANSEHRA	5,012,414,430	4,686,756,670			
Mansehra	2,045,039,140	2,178,573,290			
mansehra	186,780,890	209,950,900			
MANSEHRA	14,088,340	9,035,410			
BAJAUR	86,703,437				
TOTAL	7,345,026,237	7,084,316,270			

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	Rs
Charged:	<u>0</u>
Voted:	<u>0</u>
Total:	<u>0</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	2,600,347,280	2,953,451,700
091103	ADMINISTRATION	91,555,250	69,322,290
092101	SECONDARY EDUCATION	4,549,076,257	4,020,978,220
092102	ADMINISTRATION	104,047,450	40,564,060
TOTAL		7,345,026,237	7,084,316,270

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6023	Principal GHSS No I Mansehra	79,782,710	73,063,370	
MA6024	Head Master G H S No 2 Mansehra	19,312,510	17,963,030	
MA6025	Principal GHSS No3 Mansehra	23,960,490	22,686,980	
MA6027	Head Master G H S Atter Shisha Mansehra	29,153,980	23,872,660	
MA6028	Head Master G H S Afzal Abad Mansehra	17,627,500	17,162,270	
MA6029	Head Master GHS Ahl Mansehra	15,379,790	14,437,260	
MA6030	Principal G H S S Baffa Mansehra	71,868,840	61,993,200	
MA6031	Head Master G H S Balakot Mansehra	39,472,740	38,316,750	
MA6032	Principal G H S S Battal Mansehra	43,334,830	32,437,710	
MA6033	Principal G H S S Behali Mansehra	39,153,730	38,178,540	
MA6034	Head Master G H S Bher Kund Mansehra	27,405,370	27,074,290	
MA6035	Head Master G H S Bajna Mansehra	18,608,260	16,553,210	
MA6036	Principal GHSS Bandi Shungli Mansehra	23,631,400	21,434,340	
MA6037	Head Master G H S Bhoonja Mansehra	13,236,000	8,160,660	
MA6038	Head Master G H S Baidra Mansehra	17,169,000	13,493,410	
MA6039	Head Master G H S Bandi Praw Mansehra	14,576,270	8,984,020	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6040	Head Master G H S Bai Bohal Mansehra	12,173,240	8,501,490	
MA6041	Head Master G H S Chitta Batta Mansehra	20,097,760	17,021,070	
MA6042	Head Master G H S Chattar Plain Mansehra	14,779,990	13,601,200	
MA6043	Head Master G H S Chandoor Mansehra	13,531,430	6,034,870	
MA6044	Head Master G H S Datta Mansehra	20,481,210	19,614,760	
MA6045	Principal GHSS Dhodial Mansehra	39,176,640	35,162,220	
MA6046	Principal G H S S Darband Mansehra	32,697,420	22,086,910	
MA6047	Head Master G H S Dilbori Mansehra	19,332,810	17,515,100	
MA6048	Head Master G H S Dadar Mansehra	22,623,380	22,196,720	
MA6049	Head Master G H S Dharyal Mansehra	14,333,750	13,469,310	
MA6050	Principal G H S Doga Mansehra	29,584,920	26,191,400	
MA6051	Principal GHSS Garhi Habibullah Mansehra	56,339,710	39,844,710	
MA6052	Head Master G H S Gandhian Mansehra	22,089,560	15,900,400	
MA6053	Principal GHSS Gali Badral Mansehra	29,368,720	26,360,460	
MA6054	Head Master G H S Ghanool Mansehra	14,556,810	13,308,920	
MA6055	Head Master G H S Garwal Mansehra	16,109,360	14,092,230	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6056	Head Master G H S Hassa Mansehra	18,027,520	16,443,000	
MA6057	Principal GHSS Jabbori Mansehra	37,950,550	35,535,630	
MA6058	Principal G H S S Jaraid Mansehra	33,471,100	21,952,200	
MA6059	Head Master G H S Jall Galli Mansehra	29,260,360	17,525,290	
MA6060	Head Master G H S Khaki Mansehra	20,589,880	20,229,040	
MA6061	Principal G H S S Kawai Mansehra	31,647,660	26,091,140	
MA6062	Head Master G H S Khawari Mansehra	16,614,620	16,734,130	
MA6063	Principal GHSS Kaghan Mansehra	41,456,250	21,430,870	
MA6064	Principal G H S S Karori Mansehra	32,183,770	22,291,370	
MA6065	Head Master G H S Kotli Bala Mansehra	19,430,900	17,646,000	
MA6066	Head Master G H S Khushala Mansehra	15,959,390	15,593,260	
MA6067	Head Master G H S Kotgali Mansehra	14,032,220	15,341,780	
MA6068	Head Master G H S Khair Abad Mansehra	12,796,160	11,012,930	
MA6069	Head Master G H S Khait Serash Mansehra	15,314,920	13,308,820	
MA6070	Head Master G H S Kolika Mansehra	16,091,470	15,948,080	
MA6071	Head Master G H S Kanshian Mansehra	12,867,870	11,077,380	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6072	Principal G H S S Lassan Nawab Mansehra	25,020,200	25,036,390	
MA6073	Principal GHSS Lassan Thakral Mansehra	35,379,140	34,332,860	
MA6074	Head Master G H S Labar Kot Mansehra	18,727,540	16,350,870	
MA6075	Head Master G H S Mohandri Mansehra	14,289,910	12,501,410	
MA6076	Head Master G H S Mangloor Mansehra	16,538,730	14,414,760	
MA6077	Head Master G H S Madsarian Mansehra	9,946,570	9,331,300	
MA6078	Head Master G H S Malookra Mansehra	11,638,230	11,167,770	
MA6080	Head Master G H S Mohar Mansehra	15,733,940	13,903,120	
MA6081	Head Master G H S Moorat Maira Mansehra	12,339,040	11,163,300	
MA6082	Head Master G H S Nokot Mansehra	16,135,020	15,236,190	
MA6083	Head Master G H S Nawaz Abad Mansehra	13,983,820	12,181,180	
MA6084	Head Master G H S Oghi Mansehra	57,301,680	52,239,220	
MA6085	Principal GHSS Phulra Mansehra	42,529,160	34,187,170	
MA6086	Principal G H S S Perhinna Mansehra	37,407,510	32,758,440	
MA6087	Head Master G H S Palsala Mansehra	16,761,220	13,455,380	
MA6088	Head Master G H S Paras Mansehra	18,838,230	14,070,860	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6089	Head Master G H S Shinkhari Mansehra	36,801,380	37,111,400	
MA6090	Head Master G H S Shamdhara Mansehra	22,125,650	21,113,450	
MA6091	Head Master G H S Shohal Mazullah Mansehra	23,416,800	49,651,190	
MA6092	Principal G H S S Shergarh Mansehra	32,438,360		
MA6093	Principal GHSS Sherpur Mansehra	46,347,130	40,589,310	
MA6094	Head Master G H S Sehki Bala Mansehra	14,010,710	10,408,900	
MA6095	Principal GHSS Salabat Mansehra	31,075,970	14,895,050	
MA6096	Head Master G H S Talhatta Mansehra	27,619,440	29,874,070	
MA6097	Head Master G H S Trangri Bala Mansehra	17,868,620	15,186,430	
MA6098	Principal GHSS Thakra Mansehra	21,505,590	21,316,610	
MA6099	Principal GHSS Trappi Mansehra	28,439,860	24,902,560	
MA6100	Head Master G H S Batdoga Mansehra	10,415,330	11,478,700	
MA6102	Head Master G H S Sangar Mansehra	14,709,630	12,902,140	
MA6103	Head Master G H S Shahelia Mansehra	19,861,490	17,138,390	
MA6104	Head Master G H S Seri Gorla Mansehra	19,461,240	13,826,450	
MA6255	Head Master G H S Hussainian Mansehra	14,538,780	6,342,570	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6106	Head Master G H S Chinarkot Mansehra	11,792,540	11,041,460	
MA6107	Head Master GHS Sum Mansehra	16,249,630	14,444,190	
MA6108	Head Master G H S Bakki Mansehra	12,539,750	11,904,990	
MA6109	Head Master G H S Naran Mansehra	14,316,820	13,080,850	
MA6110	Head Master G H S Timber Khola Mansehra	15,473,670	15,177,000	
MA6111	Head Master G H S Jaba Mansehra	16,568,500	16,700,340	
MA6112	Head Master G H S Bhangian Mansehra	16,414,200	12,415,550	
MA6113	Head Master G H S Bela Manoor Mansehra	8,785,000	7,142,850	
MA6115	Head Mistress G G H S No1 Mansehra	50,526,270	49,448,010	
MA6116	Principal GGHS No 2 Mansehra	53,551,230	52,251,380	
MA6117	Head Mistress G G H S Attarshisha Mansehra	15,861,900	15,732,660	
MA6118	Head Mistress G G H S Afzal Abad Mansehra	16,835,150	15,175,900	
MA6119	Head Mistress G G H S Baffa Mansehra	52,962,250	47,262,200	
MA6120	Principal G G H S S Balakot Mansehra	29,430,780	17,370,320	
MA6121	Head Mistress G G H S Battal Mansehra	13,737,530	14,183,160	
MA6122	Principal GGHS Behali Mansehra	31,645,070	29,347,900	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6123	Head Mistress G G H S Bherkund Mansehra	27,537,390	25,747,010	
MA6124	Head Mistress G G H S Chitta Batta Mansehra	16,557,240	15,082,090	
MA6125	Head Mistress G G H S Datta Mansehra	18,149,840	17,100,750	
MA6126	Head Mistress G G H S Dhodial Mansehra	23,321,110	21,456,680	
MA6127	Head Mistress G G H S Darband Mansehra	26,768,750	26,623,250	
MA6128	Principal GGHS Garhi Habibullah Mansehra	39,057,280	35,414,860	
MA6129	Head Mistress G G H S Gandhian Mansehra	33,390,610	31,316,390	
MA6130	Head Mistress G G H S Hassa Mansehra	14,119,890	13,854,900	
MA6131	Head Mistress G G H S Kawai Mansehra	9,804,030	7,373,250	
MA6132	Head Mistress G G H S Khawari Mansehra	15,068,890	15,075,340	
MA6133	Head Mistress G G H S Kaghan Mansehra	9,730,220	7,492,260	
MA6134	Principal GGHS Oghi Mansehra	40,453,860	41,754,270	
MA6135	Principal GGHS Phulra Mansehra	27,388,090	22,386,270	
MA6136	Head Mistress G G H S Perhinna Mansehra	15,494,160	15,272,790	
MA6137	Principal G G H S Shinkiari Mansehra	46,664,680	44,943,450	
MA6138	Principal GGHS Shergarh Mansehra	24,498,250	15,559,020	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA6139	Head Mistress G G H S Shamdhara Mansehra	14,933,300	13,163,640	
MA6140	Head Mistress G G H S Talhatta Mansehra	13,652,530	15,510,910	
MA6141	Head Mistress G G H S Trangri Bala Mansehra	28,255,850	23,514,410	
MA6142	Head Mistress G G H S Mangloor Mansehra	14,169,550	14,230,580	
MA6143	Head Mistress G G H S Jared Mansehra	8,386,200	4,524,210	
MA6144	Principal GGHS Lassan (N) Mansehra	23,459,880	16,107,010	
MA6145	Government Primary Schools (Male) Mansehra	598,103,040	583,302,590	
MA6146	Government Primary Schools (Female), Mansehra	359,743,970	433,734,100	
BJ6002	Deputy Commissioner Bajour Allowances to Tribes	86,703,437		
MA6211	Head Mistress GGHS Nokot Mansehra	14,465,570	15,816,510	
MA6212	Principal GHSS Pairan Mansehra	34,570,970	29,672,580	
MA6235	Government High School Ichrian Mansehra	21,002,980	18,321,500	
MA6238	Govt Middle School (M) Mansehra	515,131,090	544,475,160	
MA6239	Govt Middle School (F) Mansehra	300,099,760	309,790,640	
MA6246	Head Master GHS Mongan Machi Pol Mansehra	13,716,160	12,247,350	
MA6259	Principal GGHS Thatthi Khurd Mansehra	23,090,260	20,820,820	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6268	Head Mistress GGHS Sangar Mansehra	10,247,000	8,450,020	
MA6275	Head Master GHS Khabal Bala Mansehra	13,035,380	12,429,180	
MA6294	Headmistress Govt. Girls High School Moorat Mera Mansehra.	10,612,210	10,579,670	
MA6295	Headmistress Govt Girls High School Bai Bohal Mansehra	7,889,380	5,718,110	
MA6296	GGHS Bhutto Bandi District Mansehra	8,465,630	8,115,250	
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.	11,531,690	10,989,700	
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.	9,564,580	9,198,770	
MA6322	HM GHS BATORA MANSEHRA	11,566,590	11,591,810	
MA6323	HM GGHS NARBEER MANSEHRA	9,567,590	9,473,090	
MA6324	HM GHS JOSACHA MANSEHRA	11,035,030	10,440,500	
MA6325	Govt. Girls High School Khaki District District Mansehra	13,112,450	12,497,230	
MA6326	Govt. Girls High School Karori Mansehra	7,277,480	5,546,530	
MA6328	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (FEMALE) MANSEHRA	6,501,720	4,024,220	
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA	7,418,100	6,576,260	
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA	8,447,970		
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA	5,588,090	5,137,420	
MA6332	GGHS Kapi Gali	6,980,510	4,672,600	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6333	GGHS Dheri Meilbat	7,107,830	4,362,810	
MA6334	Govt. Girls High School Gali Badral Mansehra	8,006,980	7,708,430	
MA6335	Govt. Primary Schools(Female) Tehsil Balakot District Mansehra	147,852,220	178,552,240	
MA6338	Govt. Girls High School Bai Bala District Mansehra	9,059,410	6,757,870	
MA6340	Govt. Primary Schools (Female) Oghi District Mansehra	120,406,190	111,460,870	
MA6307	Head Master Govt. High School Chansair Mansehra.	13,158,500	11,758,180	
MA6308	Head Master Govt. High School Kochatti Mansehra.	11,441,290	11,028,870	
MA6309	Headmaster Govt. High School Nambal Mansehra.	10,974,770	8,874,100	
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.	15,103,330	13,287,280	
MA6311	Headmistress Govt. Girls High School Baidra Mansehra	12,771,050	12,594,550	
MA6312	Headmistress Govt. Girls High School Najif Mansehra	12,546,550	11,993,190	
MA6313	Govt. High School Sathan Gali District Mansehra	8,044,900	8,377,380	
MA6314	Govt. High School Kalwal Banda District Mansehra	11,006,990	9,531,730	
MA6315	Govt. High School Rajwal District Mansehra	13,749,620	6,780,380	
MA6316	Govt. High School Mitti Kote Mansehra	8,478,320	8,564,010	
MA6317	District Education Officer (Female) Mansehra	35,486,600	17,207,120	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6318	Sub Divisional Education Officer Female Mansehra	9,939,860	6,928,040	
MA6319	District Education Officer (Male) Mansehra	68,560,850	23,356,940	
MA6320	Sub Divisional Education Officer (Male) Mansehra	18,697,450	18,791,920	
MA6252	Head Master GHS Bissian Mansehra	14,028,480	12,716,530	
MA6254	Head Mistress GGHS Phagla Mansehra	14,793,150	14,132,860	
MA6260	Head Mistress GGHS Shahelia Mansehra	13,867,390	13,202,420	
MA6261	Head Master GHS Mera Amjid Ali Mansehra	15,249,550	12,193,180	
MA6262	Head Mistress GGHS Doga Mansehra	11,886,620	10,661,690	
MA6263	Head Mistress GGHS Trawra Mansehra	19,395,340	11,355,050	
MA6264	Head Mistress GGHS Mohaiyan Mansehra	10,210,250	9,242,690	
MA6265	Head Mistress GGHS Lassan Thakral Mansehra	15,508,870	13,599,500	
MA6266	Head Mistress GGHS Sawan Mara Mansehra	10,039,730	9,301,810	
MA6272	Head Mistress GGHS Danda Kholian Mansehra	11,171,810	5,848,870	
MA6273	Head Master GHS Kajla Mansehra	13,142,390	10,158,610	
MA6274	Head Mistress GGHS Ghanool Mansehra	8,885,250	4,790,460	
MA6277	Head Master GHS Hari Mera Mansehra	14,275,270	12,907,910	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6278	Head Mistress GGHS M M Pole Mansehra	12,643,750	12,190,640	
MA6279	Head Mistress GGHS Dharyal Mansehra	11,679,180	12,070,710	
MA6280	Principal GGHS Murad Pur Mansehra	26,348,610	25,540,100	
MA6281	Head Master GHS Mohayan Mansehra	12,162,150	11,589,420	
MA6282	Head Mistress GGHS Pairan Mansehra	9,845,900	9,455,060	
MA6283	Head Mistress GGHS Laloo Bandi Mansehra	12,048,870	9,279,300	
MA6284	Head Master GHS Gari Habibullah Mansehra	27,791,740	17,914,060	
MA6285	Head Mistress GGHS Mera Amjid Ali Mansehra	11,100,450	9,811,980	
MA6286	Head Master GHS Chamial Mansehra	12,796,690	7,953,510	
MA6288	Head Mistress GGHS Jabori Mansehra	12,212,980	11,961,020	
MA6289	Head Master GHS Phagal Mansehra	14,235,240	10,292,660	
MA6290	Government High School Ramkot Mansehra	11,149,830	11,683,220	
MA6336	Govt. Girls High School Bajna District District Mansehra	10,575,770	8,718,260	
MA6337	Govt. Primary Schools(Male) Balakot Dist District Mansehra	423,554,240	518,732,980	
MA6339	Govt. Primary Schools (Male) Oghi District Mansehra	284,669,980	295,269,310	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA6341	Govt.High School Maithal District Manseh District Mansehra	9,675,340	6,387,360	
MA6342	Govt.Girls High School Shohal Mazullah District Mansehra	11,106,110	10,119,940	
MA6352	Govt.High School Khambian Bala Mansehra District Mansehra	10,789,700	6,724,110	
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA	8,246,440	8,795,310	
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA DISTRICT MANSEHRA	7,879,590	6,178,330	
MA6355	SUB-DIVISIONAL EDU OFFICE(M) DARBAND DISTRICT MANSEHRA	11,310,860	11,633,770	
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND DISTRICT MANSEHRA	7,525,170	1,257,020	
MA6358	Govt. High School Reerhi Mansehra	11,342,230	10,306,640	
MA6368	Govt.Primary Schools(Male) Tehsil Darband District Mansehra	76,451,240	86,130,850	
MA6369	Govt.Primary Schools(Female) Teh: Baffa Mansehra	219,779,220	253,495,230	
MA6370	Govt.High School Timbri Battang Mansehra	11,301,390	8,535,730	
MA6371	Govt.High School Hangrai Mansehra	7,298,360	7,743,190	
MA6372	Govt.Primary Schools(Female) Teh Darband District Mansehra	61,015,670	40,629,420	
MA6373	Govt.Primary Schools(Male) Teh: Baffa Mansehra	308,771,510	452,144,110	
TOTAL		7,345,026,237	7,084,316,270	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,049,205,530</u>	<u>7,084,316,270</u>	
A011	PAY	<u>4,111,096,580</u>	<u>4,259,505,430</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>1,682,890,540</u>	<u>1,589,475,480</u>	
A01101	Basic Pay Of Officer	1,677,136,930	1,582,426,790	
A01102	Personal pay	5,753,610	7,048,690	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,428,206,040</u>	<u>2,670,029,950</u>	
A01151	Basic Pay Other Staff	2,427,902,300	2,669,328,080	
A01152	Personal pay	303,740	701,870	
A012	ALLOWANCES	<u>2,938,108,950</u>	<u>2,824,810,840</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,882,027,450</u>	<u>2,811,692,070</u>	
A01201	Senior Post Allowance	16,000	20,440	
A01202	House Rent Allowance	350,278,790	340,791,750	
A01203	Conveyance Allowance	484,827,380	460,036,120	
A01207	Washing Allowance	4,078,850	3,406,730	
A01208	Dress Allowance	4,073,450	3,397,770	
A0120D	Integrated Allowance	2,405,700	2,130,250	
A0120X	Adhoc Allowance - 2010	115,280	20,690	
A01216	Qualification Allowance	90,000	90,000	
A01217	Medical Allowance	251,173,430	232,539,110	
A0121T	Adhoc Relief Allowance 2013	83,068,330	78,949,670	
A0121Z	Adhoc Relief Allowance 2014	16,170		
A01224	Entertainment Allowance	261,700	253,040	
A01226	Computer Allowance	126,000	127,500	
A01229	Special compensatory allowance	4,257,320	1,882,730	
A0122C	Adhoc Relief Allowance - 2015	58,979,710	53,290,160	
A0122M	Adhoc Relief Allowance 2016	342,020,360	313,300,060	
A0122N	Special Conveyance Allowance to Disbalded Employees	2,765,840	5,608,330	
A0122Y	Ad-hoc Relief Allowance 2017	424,811,080	433,810,760	
A01233	Unattractive Area Allowance	2,708,500	2,204,130	
A01238	Charge allowance	981,730	694,520	
A0123G	Ad-hoc Relief Allowance-2018	425,655,020	433,169,920	
A0123P	Ad-hoc Relief Allowance 2019	399,873,010	408,190,920	
A01250	Incentive Allowance	37,192,400	34,508,130	
A01253	Science Teaching Allowance	1,062,400	892,400	
A01270	Other	1,189,000	2,376,940	

**MA21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>56,081,500</u>	<u>13,118,770</u>	
A01273	Honoraria	2,000,000		
A01274	Medical Charges	4,185,500	10,196,290	
A01277	Contingent Paid Staff	34,811,000		
A01278	Leave Salary	7,138,000	2,922,480	
A01299	Others	7,947,000		
A03	TOTAL OPERATING EXPENSES	<u>96,801,687</u>		
A032	COMMUNICATIONS	<u>4,082,000</u>		
A03201	Postage and Telegraph	103,000		
A03202	Telephone and Trunk Call	3,979,000		
A033	UTILITIES	<u>21,278,000</u>		
A03301	Gas	790,500		
A03302	Water	79,500		
A03303	Electricity	19,334,500		
A03304	Hot and Cold Weather Charges	1,073,500		
A034	OCCUPANCY COSTS	<u>7,641,000</u>		
A03402	Rent for Office Building	924,500		
A03404	Rent for other building	6,716,500		
A038	TRAVEL & TRANSPORTATION	<u>30,617,000</u>		
A03805	Travelling Allowance	11,810,500		
A03806	Transportation of Goods	217,500		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	16,933,500		
A03808	Conveyance Charges	1,655,500		
A039	GENERAL	<u>33,183,687</u>		
A03901	Stationery	4,375,000		
A03902	Printing and Publication	840,500		
A03905	Newspapers Periodicals and Books	181,000		
A03906	Uniforms and Protective Clothing	22,500		
A03907	Advertising & Publicity	151,000		
A03917	Law Charges	50,000		

**MA21C16 (12)
EDUCATION**

OBJECT	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
SUMMARY	Rs	Rs	Rs
A03959	1,001,000		
A03970	26,562,687		
A04	<u>156,765,520</u>		
A041	<u>156,765,520</u>		
A04114	156,765,520		
A05	<u>35,000</u>		
A052	<u>35,000</u>		
A05216	14,000		
A05270	21,000		
A06	<u>1,000,000</u>		
A061	<u>1,000,000</u>		
A06103	1,000,000		
A09	<u>3,603,000</u>		
A092	<u>58,500</u>		
A09201	58,000		
A09203	500		
A094	<u>22,500</u>		
A09404	21,000		
A09470	1,500		
A096	<u>1,506,000</u>		
A09601	1,506,000		
A097	<u>2,016,000</u>		

**MA21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and Fixtures	2,016,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>37,615,500</u>		
A130	TRANSPORT	<u>8,047,000</u>		
A13001	Transport	8,047,000		
A131	MACHINERY AND EQUIPMENT	<u>999,500</u>		
A13101	Machinery and Equipment	999,500		
A132	FURNITURE AND FIXTURE	<u>982,000</u>		
A13201	Furniture and Fixture	982,000		
A133	BUILDINGS AND STRUCTURE	<u>27,525,000</u>		
A13303	Other Buildings	27,525,000		
A137	COMPUTER EQUIPMENT	<u>21,000</u>		
A13701	Hardware	500		
A13703	I.T. Equipment	20,500		
A138	GENERAL	<u>41,000</u>		
A13801	Maintenance of gardens	41,000		
NET TOTAL		7,345,026,237	7,084,316,270	

**MA21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6002	Deputy Commissioner Bajour Allowances to Tribes				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,758,000</u>		
A012	TOTAL ALLOWANCES		<u>44,758,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,758,000</u>		
A01273	Honoraria		<u>2,000,000</u>		
001	Honraria		2,000,000		
A01277	Contingent Paid Staff		34,811,000		
A01299	Others		7,947,000		
A03	TOTAL OPERATING EXPENSES		<u>27,972,437</u>		
A032	TOTAL COMMUNICATIONS		<u>600,000</u>		
A03202	Telephone and Trunk Call		600,000		
A033	TOTAL UTILITIES		<u>3,259,000</u>		
A03303	Electricity		<u>2,500,000</u>		
001	Electricity		2,500,000		
A03304	Hot and Cold Weather Charges		759,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,800,000</u>		
A03805	Travelling Allowance		<u>1,800,000</u>		
001	Travelling Allowance		1,800,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,000,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		16,000,000		
A039	TOTAL GENERAL		<u>6,313,437</u>		
A03901	Stationery		<u>2,500,000</u>		
001	Stationery Charges		2,500,000		
A03902	Printing and Publication		<u>759,000</u>		

**MA21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6002	Deputy Commissioner Bajour Allowances to Tribes				
001	Printing and publication		759,000		
A03905	Newspapers Periodicals and Books		130,000		
A03907	Advertising & Publicity		<u>150,000</u>		
001	Advertising and Publicity		150,000		
A03959	Stipend, Incentives, awards and allied expenditure		1,000,000		
A03970	Others		<u>1,774,437</u>		
001	Others		1,774,437		
A06	TOTAL TRANSFERS		<u>1,000,000</u>		
A061	TOTAL SCHOLARSHIP		<u>1,000,000</u>		
A06103	Cash awards		1,000,000		
A09	TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		
A09601	Plant and Machinery		<u>1,500,000</u>		
001	Plant and Machinery		1,500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		
A09701	Furniture and Fixtures		<u>2,000,000</u>		
001	Furniture & Fixture		2,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,473,000</u>		
A130	TOTAL TRANSPORT		<u>7,763,000</u>		
A13001	Transport		<u>7,763,000</u>		
001	Transport		7,763,000		

**MA21C16 (12)
EDUCATION**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6002	Deputy Commissioner Bajour Allowances to Tribes				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>860,000</u>		
A13101	Machinery and Equipment		<u>860,000</u>		
001	Machinery and Equipment		860,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>850,000</u>		
A13201	Furniture and Fixture		850,000		
Deputy Commissioner Bajour Allowances to Tribes			86,703,437		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6145	Government Primary Schools (Male) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>584,586,540</u>	<u>583,302,590</u>	
A011	TOTAL PAY		<u>282,457,800</u>	<u>357,032,800</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>282,457,800</u>	<u>357,032,800</u>	
A01151	Total Basic Pay Other Staff		<u>282,451,800</u>	<u>357,032,800</u>	
P380	Primary School Head Teacher	(BPS-15) 285	86,550,000		
S571	Senior Primary School Teacher	(BPS-14) 251	78,350,000		
P006	Primary School Teacher	(BPS-12) 658	99,710,000		
I003	Imam Teacher	(BPS-05) 3	856,800		
C057	Chowkidar	(BPS-03) 257	16,985,000		
A01152	Personal pay		6,000		
A012	TOTAL ALLOWANCES		<u>302,128,740</u>	<u>226,269,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>300,828,740</u>	<u>225,269,790</u>	
A01202	House Rent Allowance		34,734,000	25,767,600	
A01203	Conveyance Allowance		46,460,990	33,601,170	
A01207	Washing Allowance		462,600	382,370	
A01208	Dress Allowance		462,600	382,520	
A0120D	Integrated Allowance		900		
A01217	Medical Allowance		26,154,000	19,175,850	
A0121T	Adhoc Relief Allowance 2013		7,221,430	6,517,680	
A0122C	Adhoc Relief Allowance - 2015		5,142,100	4,413,690	
A0122M	Adhoc Relief Allowance 2016		31,812,160	25,187,390	
A0122N	Special Conveyance Allowance to Disbalded Employees		504,000	932,340	
A0122Y	Ad-hoc Relief Allowance 2017		47,875,320	34,858,390	
A01238	Charge allowance		84,000	91,920	
A0123G	Ad-hoc Relief Allowance-2018		<u>47,875,320</u>	<u>34,857,080</u>	
001			47,875,320		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6145	Government Primary Schools (Male) Manshra				
A0123P	Ad-hoc Relief Allowance 2019		47,875,320	34,869,960	
A01250	Incentive Allowance		<u>4,164,000</u>	<u>4,201,830</u>	
001	Incentive Allowance		4,164,000	4,201,830	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,300,000</u>	<u>1,000,000</u>	
A01274	Medical Charges		<u>800,000</u>	<u>1,000,000</u>	
001	Medical Charges		800,000	1,000,000	
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
A03	TOTAL OPERATING EXPENSES		<u>3,516,000</u>		
A033	TOTAL UTILITIES		<u>1,811,000</u>		
A03301	Gas		5,000		
A03302	Water		6,000		
A03303	Electricity		<u>1,800,000</u>		
001	Electricity		1,800,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,500,000</u>		
A03404	Rent for other building		1,500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>205,000</u>		
A03805	Travelling Allowance		<u>150,000</u>		
001	Travelling Allowance		150,000		
A03806	Transportation of Goods		<u>55,000</u>		
001	Transportation of Goods		55,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		
A041	TOTAL PENSION		<u>10,000,000</u>		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6145	Government Primary Schools (Male) Mansehra				
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		
001	Superannuation Encashment of L.P.R		10,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Government Primary Schools (Male) Mansehra			598,103,040	583,302,590	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6146	Government Primary Schools (Female), Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>346,443,470</u>	<u>433,734,100</u>	
A011	TOTAL PAY		<u>185,662,460</u>	<u>243,593,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,296,360</u>	<u>974,500</u>	
A01101	Total Basic Pay Of Officer		<u>1,296,360</u>	<u>974,500</u>	
S579	Secondary School Teacher	(BPS-16)	3	1,296,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>184,366,100</u>	<u>242,619,130</u>	
A01151	Total Basic Pay Other Staff		<u>184,366,100</u>	<u>242,619,130</u>	
C020	Certificated Teacher	(BPS-15)	3	704,010	
P380	Primary School Head Teacher	(BPS-15)	278	56,450,000	
S571	Senior Primary School Teacher	(BPS-14)	188	38,650,000	
P006	Primary School Teacher	(BPS-12)	391	58,950,000	
C002	Caller	(BPS-05)	7	1,435,450	
C057	Chowkidar	(BPS-03)	275	27,550,000	
N005	Naib Qasid	(BPS-03)	3	626,640	
A012	TOTAL ALLOWANCES		<u>160,781,010</u>	<u>190,140,470</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>160,181,010</u>	<u>189,302,270</u>	
A01202	House Rent Allowance		17,616,730	21,994,820	
A01203	Conveyance Allowance		22,550,000	28,609,210	
A01207	Washing Allowance		675,000	350,100	
A01208	Dress Allowance		675,000	350,100	
A0120D	Integrated Allowance		16,200	27,000	
A0120X	Adhoc Allowance - 2010			18,900	
A01217	Medical Allowance		18,150,000	16,641,170	
A0121T	Adhoc Relief Allowance 2013		7,491,760	5,660,770	
A01229	Special compensatory allowance		151,850		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6146	Government Primary Schools (Female), Mansehra				
A0122C	Adhoc Relief Allowance - 2015		5,263,270	3,857,850	
A0122M	Adhoc Relief Allowance 2016		22,850,000	21,063,800	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	171,000	
A0122Y	Ad-hoc Relief Allowance 2017		20,500,000	29,108,350	
A01238	Charge allowance		132,000	49,520	
A0123G	Ad-hoc Relief Allowance-2018		<u>20,500,000</u>	<u>28,948,570</u>	
001			20,500,000		
A0123P	Ad-hoc Relief Allowance 2019		20,500,000	28,928,440	
A01250	Incentive Allowance		<u>3,085,200</u>	<u>3,522,670</u>	
001	Incentive Allowance		3,085,200	3,522,670	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>600,000</u>	<u>838,200</u>	
A01274	Medical Charges		<u>100,000</u>	<u>338,200</u>	
001	Medical Charges		100,000	338,200	
A01278	Leave Salary		<u>500,000</u>	<u>500,000</u>	
001	Leave Salary		500,000	500,000	
A03	TOTAL OPERATING EXPENSES		<u>3,300,000</u>		
A033	TOTAL UTILITIES		<u>1,000,000</u>		
A03303	Electricity		<u>1,000,000</u>		
001	Electricity		1,000,000		
A034	TOTAL OCCUPANCY COSTS		<u>2,300,000</u>		
A03404	Rent for other building		2,300,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		
A041	TOTAL PENSION		<u>10,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		
001	Superannuation Encashment of L.P.R		10,000,000		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				

**MA6146 Government Primary Schools (Female),
Mansehra**

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF	<u>500</u>
A052	TOTAL GRANTS-DOMESTIC	<u>500</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>500</u>
001	Fin: Asstt:	500

Government Primary Schools (Female), Mansehra	359,743,970	433,734,100
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**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6335	Govt. Primary Schools(Female) Tehsil Balakot District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>139,251,720</u>	<u>178,552,240</u>	
A011	TOTAL PAY		<u>82,650,000</u>	<u>109,294,820</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>82,650,000</u>	<u>109,294,820</u>	
A01151	Total Basic Pay Other Staff		<u>82,650,000</u>	<u>109,294,820</u>	
P380	Primary School Head Teacher	(BPS-15) 136	28,800,000		
S571	Senior Primary School Teacher	(BPS-14) 40	7,800,000		
P006	Primary School Teacher	(BPS-12) 190	26,000,000		
C002	Caller	(BPS-05) 2	550,000		
C057	Chowkidar	(BPS-03) 136	19,500,000		
A012	TOTAL ALLOWANCES		<u>56,601,720</u>	<u>69,257,420</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>56,599,720</u>	<u>69,257,420</u>	
A01202	House Rent Allowance		7,400,000	8,604,690	
A01203	Conveyance Allowance		9,500,000	11,139,430	
A01207	Washing Allowance		180,000	199,650	
A01208	Dress Allowance		180,000	197,850	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		4,900,000	6,688,500	
A0121T	Adhoc Relief Allowance 2013		2,300,000	1,959,000	
A0122C	Adhoc Relief Allowance - 2015		1,550,000	1,322,260	
A0122M	Adhoc Relief Allowance 2016		8,560,000	7,572,580	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	75,000	
A0122Y	Ad-hoc Relief Allowance 2017		7,300,000	10,479,450	
A01238	Charge allowance		64,320	39,640	
A0123G	Ad-hoc Relief Allowance-2018		<u>7,300,000</u>	<u>10,585,230</u>	
001			7,300,000		
A0123P	Ad-hoc Relief Allowance 2019		7,300,000	10,365,440	
A01250	Incentive Allowance		<u>24,000</u>	<u>26,000</u>	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6335	Govt. Primary Schools(Female) Tehsil Balakot District Mansehra				
001	Incentive Allowance		24,000	26,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>600,000</u>		
A033	TOTAL UTILITIES		<u>200,000</u>		
A03303	Electricity		<u>200,000</u>		
001	Electricity		200,000		
A034	TOTAL OCCUPANCY COSTS		<u>400,000</u>		
A03404	Rent for other building		400,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>8,000,000</u>		
A041	TOTAL PENSION		<u>8,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>8,000,000</u>		
001	Superannuation Encashment of L.P.R		8,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6335	Govt. Primary Schools(Female) Tehsil Balakot District Mansehra				
Govt. Primary Schools(Female) Tehsil Balakot District Mansehra			147,852,220	178,552,240	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6340	Govt. Primary Schools (Female) Oghi District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>114,605,690</u>	<u>111,460,870</u>	
A011	TOTAL PAY	<u>376</u>	<u>53,750,000</u>	<u>66,629,840</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>376</u>	<u>53,750,000</u>	<u>66,629,840</u>	
A01151	Total Basic Pay Other Staff	<u>376</u>	<u>53,750,000</u>	<u>66,629,840</u>	
P380	Primary School Head Teacher	(BPS-15) 90	15,000,000		
S571	Senior Primary School Teacher	(BPS-14) 38	8,000,000		
P006	Primary School Teacher	(BPS-12) 158	21,000,000		
C002	Caller	(BPS-05) 1	250,000		
C057	Chowkidar	(BPS-03) 89	9,500,000		
A012	TOTAL ALLOWANCES		<u>60,855,690</u>	<u>44,831,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>59,755,690</u>	<u>44,731,030</u>	
A01202	House Rent Allowance		7,048,050	5,539,490	
A01203	Conveyance Allowance		9,505,700	7,078,140	
A01207	Washing Allowance		134,850	122,120	
A01208	Dress Allowance		134,850	122,120	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		5,550,350	4,182,210	
A0121T	Adhoc Relief Allowance 2013		1,236,010	1,161,600	
A01229	Special compensatory allowance		24,000		
A0122C	Adhoc Relief Allowance - 2015		852,540	852,380	
A0122M	Adhoc Relief Allowance 2016		6,498,070	4,707,060	
A0122N	Special Conveyance Allowance to Disbaled Employees		49,000	197,000	
A0122Y	Ad-hoc Relief Allowance 2017		8,808,050	6,487,510	
A01238	Charge allowance		42,720	33,680	
A0123G	Ad-hoc Relief Allowance-2018		<u>8,808,050</u>	<u>6,411,200</u>	
001			8,808,050		
A0123P	Ad-hoc Relief Allowance 2019		8,808,050	6,354,430	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6340	Govt. Primary Schools (Female) Oghi District Mansehra				
A01250	Incentive Allowance		<u>2,220,000</u>	<u>1,479,590</u>	
001	Incentive Allowance		2,220,000	1,479,590	
A01270	Other		<u>30,000</u>	<u>2,500</u>	
084	M.Phill Allowance		30,000	2,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100,000</u>	<u>100,000</u>	
A01274	Medical Charges		<u>400,000</u>		
001	Medical Charges		400,000		
A01278	Leave Salary		<u>700,000</u>	<u>100,000</u>	
001	Leave Salary		700,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>800,000</u>		
A033	TOTAL UTILITIES		<u>500,000</u>		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>		
A03404	Rent for other building		300,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>		
A041	TOTAL PENSION		<u>5,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>		
001	Superannuation Encashment of L.P.R		5,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6340	Govt. Primary Schools (Female) Oghi District Mansehra				
Govt. Primary Schools (Female) Oghi District Mansehra			120,406,190	111,460,870	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6337	Govt. Primary Schools(Male) Balakot Dist District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>412,403,740</u>	<u>518,732,980</u>	
A011	TOTAL PAY		<u>233,319,500</u>	<u>310,100,320</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>233,319,500</u>	<u>310,100,320</u>	
A01151	Total Basic Pay Other Staff	<u>1396</u>	<u>233,319,500</u>	<u>310,100,320</u>	
P380	Primary School Head Teacher	(BPS-15) 260	69,610,000		
S571	Senior Primary School Teacher	(BPS-14) 233	54,550,000		
P006	Primary School Teacher	(BPS-12) 653	78,900,000		
I003	Imam Teacher	(BPS-05) 2	409,500		
C057	Chowkidar	(BPS-03) 248	29,850,000		
A012	TOTAL ALLOWANCES		<u>179,084,240</u>	<u>208,632,660</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>179,082,240</u>	<u>208,432,660</u>	
A01202	House Rent Allowance		25,600,000	24,737,780	
A01203	Conveyance Allowance		33,400,000	32,208,160	
A01207	Washing Allowance		448,200	401,350	
A01208	Dress Allowance		448,200	401,350	
A01217	Medical Allowance		19,160,000	18,406,830	
A0121T	Adhoc Relief Allowance 2013		3,290,000	5,932,250	
A0122C	Adhoc Relief Allowance - 2015		4,295,000	4,040,120	
A0122M	Adhoc Relief Allowance 2016		24,650,000	23,401,260	
A0122N	Special Conveyance Allowance to Disbaled Employees		270,000	1,039,570	
A0122Y	Ad-hoc Relief Allowance 2017		21,400,000	32,656,530	
A01238	Charge allowance		60,000	57,100	
A0123G	Ad-hoc Relief Allowance-2018		<u>22,700,000</u>	<u>32,597,740</u>	
001			22,700,000		
A0123P	Ad-hoc Relief Allowance 2019		23,352,840	32,552,620	
A01250	Incentive Allowance		<u>8,000</u>		
001	Incentive Allowance		8,000		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6337	Govt. Primary Schools(Male) Balakot Dist District Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>200,000</u>	
001	Medical Charges		1,000	200,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,150,000</u>		
A033	TOTAL UTILITIES		<u>500,000</u>		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A034	TOTAL OCCUPANCY COSTS		<u>600,000</u>		
A03404	Rent for other building		600,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		
A03805	Travelling Allowance		<u>50,000</u>		
001	Travelling Allowance		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		
A041	TOTAL PENSION		<u>10,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		
001	Superannuation Encashment of L.P.R		10,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

MA6337 Govt. Primary Schools(Male) Balakot Dist
District Mansehra

001 Fin: Asstt:

500

Govt. Primary Schools(Male) Balakot Dist
District Mansehra

423,554,240

518,732,980

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6339	Govt. Primary Schools (Male) Oghi District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>275,818,980</u>	<u>295,269,310</u>	
A011	TOTAL PAY		<u>169,124,590</u>	<u>177,571,790</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>169,124,590</u>	<u>177,571,790</u>	
A01151	Total Basic Pay Other Staff		<u>169,124,590</u>	<u>177,571,790</u>	
P380	Primary School Head Teacher	(BPS-15) 143	48,332,890		
S571	Senior Primary School Teacher	(BPS-14) 182	42,293,300		
P006	Primary School Teacher	(BPS-12) 370	54,500,000		
I003	Imam Teacher	(BPS-05) 2	253,240		
C057	Chowkidar	(BPS-03) 133	23,745,160		
A012	TOTAL ALLOWANCES		<u>106,694,390</u>	<u>117,697,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>106,692,390</u>	<u>117,497,520</u>	
A01202	House Rent Allowance		14,620,000	13,798,600	
A01203	Conveyance Allowance		19,600,000	17,903,470	
A01207	Washing Allowance		220,000	199,800	
A01208	Dress Allowance		220,000	199,800	
A01217	Medical Allowance		10,990,000	10,177,220	
A0121T	Adhoc Relief Allowance 2013		3,550,000	3,262,700	
A0122C	Adhoc Relief Allowance - 2015		2,370,000	2,242,030	
A0122M	Adhoc Relief Allowance 2016		13,650,000	12,586,550	
A0122N	Special Conveyance Allowance to Disbaled Employees		585,000	555,000	
A0122Y	Ad-hoc Relief Allowance 2017		12,445,000	17,736,190	
A01238	Charge allowance		57,390	59,210	
A0123G	Ad-hoc Relief Allowance-2018		<u>12,445,000</u>	<u>17,733,380</u>	
001			12,445,000		
A0123P	Ad-hoc Relief Allowance 2019		12,445,000	17,730,970	
A01250	Incentive Allowance		<u>3,480,000</u>	<u>3,310,100</u>	
001	Incentive Allowance		3,480,000	3,310,100	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6339	Govt. Primary Schools (Male) Oghi District Mansehra				
A01270	Other		<u>15,000</u>	<u>2,500</u>	
084	M.Phill Allowance		15,000	2,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>200,000</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>200,000</u>	
001	Leave Salary		1,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>850,500</u>		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03303	Electricity		<u>600,000</u>		
001	Electricity		600,000		
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>		
A03404	Rent for other building		250,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>500</u>		
A03805	Travelling Allowance		<u>500</u>		
001	Travelling Allowance		500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>8,000,000</u>		
A041	TOTAL PENSION		<u>8,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>8,000,000</u>		
001	Superannuation Encashment of L.P.R		8,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6339	Govt. Primary Schools (Male) Oghi District Mansehra				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt. Primary Schools (Male) Oghi District Mansehra			284,669,980	295,269,310	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6368	Govt.Primary Schools(Male) Tehsil Darband District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,950,740</u>	<u>86,130,850</u>	
A011	TOTAL PAY		<u>33,252,300</u>	<u>50,039,940</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>33,252,300</u>	<u>50,039,940</u>	
A01151	Total Basic Pay Other Staff		<u>33,252,300</u>	<u>50,039,940</u>	
P380	Primary School Head Teacher	(BPS-15) 36	9,000,000		
S571	Senior Primary School Teacher	(BPS-14) 45	9,000,000		
P006	Primary School Teacher	(BPS-12) 67	10,050,000		
C057	Chowkidar	(BPS-03) 35	5,202,300		
A012	TOTAL ALLOWANCES		<u>37,698,440</u>	<u>36,090,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>37,297,440</u>	<u>35,890,910</u>	
A01202	House Rent Allowance		4,480,320	4,038,390	
A01203	Conveyance Allowance		5,959,050	5,604,820	
A01207	Washing Allowance		63,000	60,300	
A01208	Dress Allowance		63,000	60,300	
A01217	Medical Allowance		3,366,000	3,051,340	
A0121T	Adhoc Relief Allowance 2013		1,218,050	1,073,160	
A0122C	Adhoc Relief Allowance - 2015		803,190	722,880	
A0122M	Adhoc Relief Allowance 2016		5,000,020	4,254,930	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017		5,343,710	4,995,900	
A01238	Charge allowance		17,280	12,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>5,343,710</u>	<u>4,994,890</u>	
001			5,343,710		
A0123P	Ad-hoc Relief Allowance 2019		5,343,710	4,965,370	
A01250	Incentive Allowance		<u>224,400</u>	<u>2,008,230</u>	
001	Incentive Allowance		224,400	2,008,230	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6368	Govt.Primary Schools(Male) Tehsil Darband District Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>401,000</u>	<u>200,000</u>	
A01274	Medical Charges		<u>400,000</u>	<u>200,000</u>	
001	Medical Charges		400,000	200,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>500,000</u>		
A033	TOTAL UTILITIES		<u>400,000</u>		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A034	TOTAL OCCUPANCY COSTS		<u>100,000</u>		
A03404	Rent for other building		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>		
A041	TOTAL PENSION		<u>5,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>		
001	Superannuation Encashment of L.P.R		5,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt.Primary Schools(Male) Tehsil Darband District Mansehra			76,451,240	86,130,850	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6369	Govt.Primary Schools(Female) Teh: Baffa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>211,078,220</u>	<u>253,495,230</u>	
A011	TOTAL PAY	<u>619</u>	<u>117,158,490</u>	<u>156,121,040</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>1,550,000</u>	<u>1,883,800</u>	
A01101	Total Basic Pay Of Officer	5	<u>1,550,000</u>	<u>1,883,800</u>	
S579	Secondary School Teacher (BPS-16)	5	1,550,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>614</u>	<u>115,608,490</u>	<u>154,237,240</u>	
A01151	Total Basic Pay Other Staff	<u>614</u>	<u>115,608,490</u>	<u>154,237,240</u>	
P380	Primary School Head Teacher (BPS-15)	144	36,050,000		
S571	Senior Primary School Teacher (BPS-14)	128	26,000,000		
P006	Primary School Teacher (BPS-12)	184	36,900,000		
C002	Caller (BPS-05)	6	1,117,230		
C057	Chowkidar (BPS-03)	147	14,620,000		
N005	Naib Qasid (BPS-03)	5	921,260		
A012	TOTAL ALLOWANCES		<u>93,919,730</u>	<u>97,374,190</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>92,819,730</u>	<u>97,274,190</u>	
A01202	House Rent Allowance		12,095,000	11,738,670	
A01203	Conveyance Allowance		9,852,630	14,924,480	
A01207	Washing Allowance		275,400	192,600	
A01208	Dress Allowance		275,400	192,880	
A0120D	Integrated Allowance		27,000	21,600	
A01217	Medical Allowance		7,470,000	8,688,180	
A0121T	Adhoc Relief Allowance 2013		2,856,160	2,869,760	
A01229	Special compensatory allowance		114,470	114,470	
A0122C	Adhoc Relief Allowance - 2015		2,610,950	1,966,770	
A0122M	Adhoc Relief Allowance 2016		11,540,000	10,981,230	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6369	Govt.Primary Schools(Female) Teh: Baffa Mansehra				
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	114,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,480,000	15,278,970	
A01238	Charge allowance		72,720	22,480	
A0123G	Ad-hoc Relief Allowance-2018		<u>15,163,000</u>	<u>15,159,890</u>	
001			15,163,000		
A0123P	Ad-hoc Relief Allowance 2019		14,905,000	15,008,210	
A01250	Incentive Allowance		<u>10,000</u>		
001	Incentive Allowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100,000</u>	<u>100,000</u>	
A01274	Medical Charges		<u>500,000</u>		
001	Medical Charges		500,000		
A01278	Leave Salary		<u>600,000</u>	<u>100,000</u>	
001	Leave Salary		600,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>700,500</u>		
A033	TOTAL UTILITIES		<u>400,000</u>		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>		
A03404	Rent for other building		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>500</u>		
A03806	Transportation of Goods		<u>500</u>		
001	Transportation of Goods		500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>8,000,000</u>		
A041	TOTAL PENSION		<u>8,000,000</u>		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6369	Govt.Primary Schools(Female) Teh: Baffa Mansehra				
A04114	Superannuation Encashment of L.P.R		<u>8,000,000</u>		
001	Superannuation Encashment of L.P.R		8,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt.Primary Schools(Female) Teh: Baffa Mansehra			219,779,220	253,495,230	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6372	Govt.Primary Schools(Female) Teh Darband District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,745,170</u>	<u>40,629,420</u>	
A011	TOTAL PAY		<u>32,759,490</u>	<u>23,854,530</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>383,480</u>		
A01101	Total Basic Pay Of Officer		<u>383,480</u>		
S579	Secondary School Teacher	(BPS-16)	383,480		
A011-2	TOTAL PAY OF OTHER STAFF		<u>32,376,010</u>	<u>23,854,530</u>	
A01151	Total Basic Pay Other Staff		<u>32,376,010</u>	<u>23,854,530</u>	
P380	Primary School Head Teacher	(BPS-15)	8,817,580		
S571	Senior Primary School Teacher	(BPS-14)	9,920,040		
P006	Primary School Teacher	(BPS-12)	7,990,080		
C002	Caller	(BPS-05)	141,450		
C057	Chowkidar	(BPS-03)	5,294,860		
N005	Naib Qasid	(BPS-03)	212,000		
A012	TOTAL ALLOWANCES		<u>22,985,680</u>	<u>16,774,890</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,784,680</u>	<u>16,574,890</u>	
A01202	House Rent Allowance		1,820,040	1,806,000	
A01203	Conveyance Allowance		3,611,440	2,587,440	
A01207	Washing Allowance		41,400	32,550	
A01208	Dress Allowance		41,400	32,550	
A0120D	Integrated Allowance		5,400		
A0120X	Adhoc Allowance - 2010		115,280		
A01217	Medical Allowance		2,049,760	1,499,790	
A0121T	Adhoc Relief Allowance 2013		694,700	459,640	
A0121Z	Adhoc Relief Allowance 2014		16,170		
A01229	Special compensatory allowance		49,800		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6372	Govt.Primary Schools(Female) Teh Darband District Mansehra				
A0122C	Adhoc Relief Allowance - 2015		549,600	308,500	
A0122M	Adhoc Relief Allowance 2016		2,583,280	1,692,050	
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,275,950	2,384,300	
A01238	Charge allowance		10,560	1,920	
A0123G	Ad-hoc Relief Allowance-2018		<u>3,275,950</u>	<u>2,384,300</u>	
001			3,275,950		
A0123P	Ad-hoc Relief Allowance 2019		3,275,950	2,384,300	
A01250	Incentive Allowance		<u>1,368,000</u>	<u>971,550</u>	
001	Incentive Allowance		1,368,000	971,550	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	
001	Leave Salary		200,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>270,000</u>		
A033	TOTAL UTILITIES		<u>250,000</u>		
A03303	Electricity		<u>250,000</u>		
001	Electricity		250,000		
A034	TOTAL OCCUPANCY COSTS		<u>20,000</u>		
A03404	Rent for other building		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>		
A041	TOTAL PENSION		<u>5,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>		
001	Superannuation Encashment of L.P.R		5,000,000		

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6372	Govt.Primary Schools(Female) Teh Darband District Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt.Primary Schools(Female) Teh Darband District Mansehra			61,015,670	40,629,420	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6373	Govt.Primary Schools(Male) Teh: Baffa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>297,721,010</u>	<u>452,144,110</u>	
A011	TOTAL PAY		<u>186,922,290</u>	<u>259,935,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>237,560</u>	<u>118,780</u>	
A01101	Total Basic Pay Of Officer		<u>237,560</u>	<u>118,780</u>	
S579	Secondary School Teacher	(BPS-16)	237,560		
A011-2	TOTAL PAY OF OTHER STAFF		<u>186,684,730</u>	<u>259,816,770</u>	
A01151	Total Basic Pay Other Staff		<u>186,678,730</u>	<u>259,816,770</u>	
C020	Certificated Teacher	(BPS-15)	1,246,650		
P380	Primary School Head Teacher	(BPS-15)	47,250,000		
S571	Senior Primary School Teacher	(BPS-14)	56,450,000		
P006	Primary School Teacher	(BPS-12)	63,550,000		
I003	Imam Teacher	(BPS-05)	415,160		
C057	Chowkidar	(BPS-03)	17,550,000		
N005	Naib Qasid	(BPS-03)	216,920		
A01152	Personal pay		6,000		
A012	TOTAL ALLOWANCES		<u>110,798,720</u>	<u>192,208,560</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>110,796,720</u>	<u>191,953,560</u>	
A01202	House Rent Allowance		11,381,350	23,777,960	
A01203	Conveyance Allowance		11,904,000	26,218,760	
A01207	Washing Allowance		280,000	324,580	
A01208	Dress Allowance		280,000	324,280	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		11,538,090	17,522,640	
A0121T	Adhoc Relief Allowance 2013		4,740,000	5,528,330	

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6373	Govt.Primary Schools(Male) Teh: Baffa Mansehra				
A0122C	Adhoc Relief Allowance - 2015		3,246,000	3,781,990	
A0122M	Adhoc Relief Allowance 2016		13,537,460	21,960,960	
A0122N	Special Conveyance Allowance to Disbalded Employees		45,000	418,780	
A0122Y	Ad-hoc Relief Allowance 2017		17,933,860	30,733,460	
A01238	Charge allowance		60,700	87,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>17,933,860</u>	<u>30,610,980</u>	
001			17,933,860		
A0123P	Ad-hoc Relief Allowance 2019		17,850,000	30,558,630	
A01250	Incentive Allowance		<u>60,000</u>	<u>44,810</u>	
001	Incentive Allowance		60,000	44,810	
A01270	Other		<u>1,000</u>	<u>55,000</u>	
084	M.Phill Allowance		1,000	55,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>255,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>255,000</u>	
001	Medical Charges		1,000	255,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,050,000</u>		
A033	TOTAL UTILITIES		<u>450,000</u>		
A03302	Water		50,000		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A034	TOTAL OCCUPANCY COSTS		<u>600,000</u>		
A03404	Rent for other building		600,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		
A041	TOTAL PENSION		<u>10,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		

**MA21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6373	Govt.Primary Schools(Male) Teh: Baffa Mansehra				
001	Superannuation Encashment of L.P.R		10,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt.Primary Schools(Male) Teh: Baffa Mansehra			308,771,510	452,144,110	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6328	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (FEMALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,942,720</u>	<u>4,024,220</u>	
A011	TOTAL PAY		<u>3,739,920</u>	<u>2,406,430</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,206,100</u>	<u>1,339,740</u>	
A01101	Total Basic Pay Of Officer		<u>3,206,100</u>	<u>1,339,740</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	463,340	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	8	1,950,000	
C082	Computer Operator	(BPS-16)	2	792,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>533,820</u>	<u>1,066,690</u>	
A01151	Total Basic Pay Other Staff		<u>533,820</u>	<u>1,066,690</u>	
A004	Accounts Assistant	(BPS-11)	1	157,000	
D112	Driver	(BPS-06)	1	131,360	
C057	Chowkidar	(BPS-03)	1	127,410	
N005	Naib Qasid	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>2,202,800</u>	<u>1,617,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,200,800</u>	<u>1,617,790</u>	
A01202	House Rent Allowance		301,000	206,550	
A01203	Conveyance Allowance		465,000	304,240	
A01207	Washing Allowance		1,800	7,050	
A01208	Dress Allowance		1,800	7,050	
A01217	Medical Allowance		165,000	114,270	
A0121T	Adhoc Relief Allowance 2013		50,250	47,130	
A0122C	Adhoc Relief Allowance - 2015		34,950	31,910	
A0122M	Adhoc Relief Allowance 2016		240,000	164,840	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6328	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (FEMALE) MANSEHRA				
A0122Y	Ad-hoc Relief Allowance 2017		305,000	240,640	
A0123G	Ad-hoc Relief Allowance-2018		<u>305,000</u>	<u>240,640</u>	
001			305,000		
A0123P	Ad-hoc Relief Allowance 2019		295,000	217,470	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>558,000</u>		
A032	TOTAL COMMUNICATIONS		<u>27,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>		
A03402	Rent for Office Building		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		
A03806	Transportation of Goods		<u>500</u>		
001	Transportation of Goods		500		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6328	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (FEMALE) MANSEHRA				
001	POL Charges A.planes H.coptors S.cars for Generator		500		
A039	TOTAL GENERAL		<u>90,000</u>		
A03901	Stationery		<u>40,000</u>		
001	Stationery Charges		40,000		
A03970	Others		<u>50,000</u>		
001	Others		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (FEMALE) MANSEHRA			6,501,720	4,024,220	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,923,600</u>	<u>6,576,260</u>	
A011	TOTAL PAY		<u>4,199,840</u>	<u>4,078,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,528,860</u>	<u>2,979,130</u>	
A01101	Total Basic Pay Of Officer		<u>3,528,860</u>	<u>2,979,130</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	656,540	
A057	Assistant	(BPS-16)	1	511,160	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	31	1,650,000	
C082	Computer Operator	(BPS-16)	2	711,160	
A011-2	TOTAL PAY OF OTHER STAFF		<u>670,980</u>	<u>1,099,550</u>	
A01151	Total Basic Pay Other Staff		<u>670,980</u>	<u>1,099,550</u>	
A004	Accounts Assistant	(BPS-11)	1	252,040	
D112	Driver	(BPS-06)	1	131,360	
C057	Chowkidar	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	1	169,530	
A012	TOTAL ALLOWANCES		<u>2,723,760</u>	<u>2,497,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,721,760</u>	<u>2,497,580</u>	
A01202	House Rent Allowance		310,000	285,900	
A01203	Conveyance Allowance		421,000	419,960	
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A01217	Medical Allowance		190,000	168,560	
A0121T	Adhoc Relief Allowance 2013		106,830	83,100	
A01229	Special compensatory allowance		18,900	15,750	
A0122C	Adhoc Relief Allowance - 2015		67,330	56,190	
A0122M	Adhoc Relief Allowance 2016		322,000	297,320	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	3,200	
A0122Y	Ad-hoc Relief Allowance 2017		425,000	407,870	
A01233	Unattractive Area Allowance		<u>7,500</u>		
001	Unattractive area allowance		7,500		
A0123G	Ad-hoc Relief Allowance-2018		<u>425,000</u>	<u>407,870</u>	
001			425,000		
A0123P	Ad-hoc Relief Allowance 2019		385,000	351,860	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>492,500</u>		
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>36,000</u>		
001	Telephone and Trunk Call		36,000		
A033	TOTAL UTILITIES		<u>500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A034	TOTAL OCCUPANCY COSTS		<u>500</u>		
A03402	Rent for Office Building		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,500</u>		
A03805	Travelling Allowance		<u>400,000</u>		
001	Travelling Allowance		400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
A03807	P.O.L Charges	A.planes	<u>500</u>		
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	500		
A039	TOTAL GENERAL		<u>50,000</u>		
A03901	Stationery		<u>30,000</u>		
001	Stationery	Charges	30,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation	Encashment of L.P.R	<u>500</u>		
001	Superannuation	Encashment of L.P.R	500		
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500</u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6329	SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA				
SUB-DIVISIONAL EDUCATION OFFICE BALAKOT (MALE) MANSEHRA			7,418,100	6,576,260	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,750,970</u>		
A011	TOTAL PAY		<u>3,663,520</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>3,108,940</u>		
A01101	Total Basic Pay Of Officer		<u>3,108,940</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	573,740	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	29	1,750,000	
C082	Computer Operator	(BPS-16)	2	785,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>554,580</u>		
A01151	Total Basic Pay Other Staff		<u>554,580</u>		
A004	Accounts Assistant	(BPS-11)	1	157,000	
D112	Driver	(BPS-06)	1	138,080	
C057	Chowkidar	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES		<u>4,087,450</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,387,450</u>		
A01202	House Rent Allowance			495,000	
A01203	Conveyance Allowance			785,000	
A01207	Washing Allowance			3,600	
A01208	Dress Allowance			1,800	
A0120D	Integrated Allowance			5,400	
A01217	Medical Allowance			285,000	
A0121T	Adhoc Relief Allowance 2013			36,050	
A01229	Special compensatory allowance			31,260	
A0122C	Adhoc Relief Allowance - 2015			24,340	
A0122M	Adhoc Relief Allowance 2016			340,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA				
A0122Y	Ad-hoc Relief Allowance 2017		428,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>428,000</u>		
001			428,000		
A0123P	Ad-hoc Relief Allowance 2019		428,000		
A01250	Incentive Allowance		<u>96,000</u>		
001	Incentive Allowance		96,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>		
A01274	Medical Charges		<u>400,000</u>		
001	Medical Charges		400,000		
A01278	Leave Salary		<u>300,000</u>		
001	Leave Salary		300,000		
A03	TOTAL OPERATING EXPENSES		<u>696,000</u>		
A032	TOTAL COMMUNICATIONS		<u>35,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>20,500</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>500</u>		
003	Hot & Cold Weather Charges		500		
A034	TOTAL OCCUPANCY COSTS		<u>240,000</u>		
A03402	Rent for Office Building		240,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,500</u>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6330	SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA				
A03806	Transportation of Goods		<u>500</u>		
001	Transportation of Goods		500		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
A039	TOTAL GENERAL		<u>50,000</u>		
A03901	Stationery		<u>25,000</u>		
001	Stationery Charges		25,000		
A03905	Newspapers Periodicals and Books		5,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDUCATION OFFICE Oghi (FEMALE) MANSEHRA			8,447,970		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,023,590</u>	<u>5,137,420</u>	
A011	TOTAL PAY		<u>3,384,390</u>	<u>3,200,890</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,845,890</u>	<u>2,224,780</u>	
A01101	Total Basic Pay Of Officer		<u>2,845,890</u>	<u>2,224,780</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	628,940	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	39	1,550,000	
C082	Computer Operator	(BPS-16)	2	666,950	
A011-2	TOTAL PAY OF OTHER STAFF		<u>538,500</u>	<u>976,110</u>	
A01151	Total Basic Pay Other Staff		<u>538,500</u>	<u>976,110</u>	
A004	Accounts Assistant	(BPS-11)	1	157,000	
D112	Driver	(BPS-06)	1	131,360	
C057	Chowkidar	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>1,639,200</u>	<u>1,936,530</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,637,200</u>	<u>1,936,530</u>	
A01202	House Rent Allowance		185,000	188,740	
A01203	Conveyance Allowance		188,000	319,970	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A01217	Medical Allowance		125,000	139,250	
A0121T	Adhoc Relief Allowance 2013		56,410	65,070	
A0122C	Adhoc Relief Allowance - 2015		37,590	43,360	
A0122M	Adhoc Relief Allowance 2016		210,000	232,480	
A0122Y	Ad-hoc Relief Allowance 2017		270,000	320,090	
A0123G	Ad-hoc Relief Allowance-2018		<u>270,000</u>	<u>320,090</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA				
001			270,000		
A0123P	Ad-hoc Relief Allowance 2019		270,000	285,880	
A01250	Incentive Allowance		<u>18,000</u>	<u>18,000</u>	
001	Incentive Allowance		18,000	18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>563,500</u>		
A032	TOTAL COMMUNICATIONS		<u>52,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		
A033	TOTAL UTILITIES		<u>30,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>30,000</u>		
003	Hot & Cold Weather Charges		30,000		
A034	TOTAL OCCUPANCY COSTS		<u>500</u>		
A03402	Rent for Office Building		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,500</u>		
A03805	Travelling Allowance		<u>450,000</u>		
001	Travelling Allowance		450,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6331	SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA				
001	POL Charges A.planes H.coptors S.cars for Generator		500		
A039	TOTAL GENERAL		<u>30,000</u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery Charges		20,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDUCATION OFFICE Oghi (MALE) MANSEHRA			5,588,090	5,137,420	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6318	Sub Divisional Education Officer Female Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,221,860</u>	<u>6,928,040</u>	
A011	TOTAL PAY		<u>6,383,460</u>	<u>4,192,960</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,347,280</u>	<u>2,951,150</u>	
A01101	Total Basic Pay Of Officer		<u>4,347,280</u>	<u>2,951,150</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	877,340	
S166	Superintendent	(BPS-17)	1	684,140	
A057	Assistant	(BPS-16)	1	255,800	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	41	2,530,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,036,180</u>	<u>1,241,810</u>	
A01151	Total Basic Pay Other Staff		<u>2,036,180</u>	<u>1,241,810</u>	
S035	Senior Clerk	(BPS-14)	1	457,110	
J013	Junior Clerk	(BPS-11)	2	715,280	
D112	Driver	(BPS-06)	1	144,800	
C057	Chowkidar	(BPS-03)	1	197,610	
N005	Naib Qasid	(BPS-03)	2	521,380	
A012	TOTAL ALLOWANCES		<u>2,838,400</u>	<u>2,735,080</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,836,400</u>	<u>2,695,300</u>	
A01202	House Rent Allowance		330,000	336,150	
A01203	Conveyance Allowance		490,000	420,440	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		10,800	1,800	
A01217	Medical Allowance		250,000	211,570	
A0121T	Adhoc Relief Allowance 2013		78,000	75,430	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6318	Sub Divisional Education Officer Female Mansehra				
A01229	Special compensatory allowance		32,000		
A0122C	Adhoc Relief Allowance - 2015		52,000	54,880	
A0122M	Adhoc Relief Allowance 2016		330,000	312,600	
A0122Y	Ad-hoc Relief Allowance 2017		440,000	443,220	
A0123G	Ad-hoc Relief Allowance-2018		<u>440,000</u>	<u>436,210</u>	
001			440,000		
A0123P	Ad-hoc Relief Allowance 2019		380,000	399,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>39,780</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>39,780</u>	
001	Leave Salary		1,000	39,780	
A03	TOTAL OPERATING EXPENSES		<u>666,000</u>		
A032	TOTAL COMMUNICATIONS		<u>65,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>60,000</u>		
001	Telephone and Trunk Call		60,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A034	TOTAL OCCUPANCY COSTS		<u>120,000</u>		
A03402	Rent for Office Building		120,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>		
A03805	Travelling Allowance		<u>200,000</u>		
001	Travelling Allowance		200,000		
A03806	Transportation of Goods		<u>100,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6318	Sub Divisional Education Officer Female Mansehra				
001	Transportation of Goods		100,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
A039	TOTAL GENERAL		<u>51,000</u>		
A03901	Stationery		<u>30,000</u>		
001	Stationery Charges		30,000		
A03906	Uniforms and Protective Clothing		6,000		
A03970	Others		<u>15,000</u>		
001	Others		15,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,500</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6318	Sub Divisional Education Officer Female Mansehra				
A130	TOTAL TRANSPORT		<u>50,000</u>		
A13001	Transport		<u>50,000</u>		
001	Transport		50,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
Sub Divisional Education Officer Female Mansehra			9,939,860	6,928,040	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6320	Sub Divisional Education Officer (Male) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,939,950</u>	<u>18,791,920</u>	
A011	TOTAL PAY		<u>5,725,010</u>	<u>11,050,310</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,326,160</u>	<u>8,556,110</u>	
A01101	Total Basic Pay Of Officer		<u>3,270,960</u>	<u>8,528,510</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	490,940	
S166	Superintendent	(BPS-17)	1	684,140	
A057	Assistant	(BPS-16)	1	565,880	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	44	1,530,000	
A01102	Personal pay		55,200	27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,398,850</u>	<u>2,494,200</u>	
A01151	Total Basic Pay Other Staff		<u>2,398,850</u>	<u>2,494,200</u>	
S035	Senior Clerk	(BPS-14)	2	928,260	
J013	Junior Clerk	(BPS-11)	3	798,360	
D112	Driver	(BPS-06)	1	275,960	
N005	Naib Qasid	(BPS-03)	2	278,220	
S162	Sweeper	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>12,214,940</u>	<u>7,741,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,212,940</u>	<u>7,441,610</u>	
A01202	House Rent Allowance		1,789,230	976,580	
A01203	Conveyance Allowance		2,095,000	1,471,050	
A01207	Washing Allowance		3,600	3,300	
A01208	Dress Allowance		3,600	750	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		970,000	613,550	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6320	Sub Divisional Education Officer (Male) Manshra				
A0121T	Adhoc Relief Allowance 2013		498,000	160,710	
A0122C	Adhoc Relief Allowance - 2015		339,000	109,080	
A0122M	Adhoc Relief Allowance 2016		1,780,000	807,290	
A0122Y	Ad-hoc Relief Allowance 2017		1,602,890	1,092,790	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,602,890</u>	<u>1,092,790</u>	
001			1,602,890		
A0123P	Ad-hoc Relief Allowance 2019		1,499,930	958,920	
A01250	Incentive Allowance		<u>18,000</u>	<u>144,000</u>	
001	Incentive Allowance		18,000	144,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>300,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>300,000</u>	
001	Medical Charges		1,000	300,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>705,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		<u>30,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>30,000</u>		
003	Hot & Cold Weather Charges		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>550,000</u>		
A03805	Travelling Allowance		<u>400,000</u>		
001	Travelling Allowance		400,000		
A03806	Transportation of Goods		<u>20,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6320	Sub Divisional Education Officer (Male) Mansehra				
001	Transportation of Goods		20,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		130,000		
A039	TOTAL GENERAL		<u>85,000</u>		
A03901	Stationery		<u>50,000</u>		
001	Stationery Charges		50,000		
A03905	Newspapers Periodicals and Books		5,000		
A03906	Uniforms and Protective Clothing		10,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,500</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6320	Sub Divisional Education Officer (Male) Mansehra				
A130	TOTAL TRANSPORT		<u>50,000</u>		
A13001	Transport		<u>50,000</u>		
001	Transport		50,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
Sub Divisional Education Officer (Male) Mansehra			18,697,450	18,791,920	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,923,440</u>	<u>8,795,310</u>	
A011	TOTAL PAY		<u>4,427,440</u>	<u>5,094,780</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,789,820</u>	<u>4,449,120</u>	
A01101	Total Basic Pay Of Officer		<u>3,768,540</u>	<u>4,444,560</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	711,740	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	15	2,250,000	
C082	Computer Operator	(BPS-16)	2	806,800	
A01102	Personal pay		21,280	4,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>637,620</u>	<u>645,660</u>	
A01151	Total Basic Pay Other Staff		<u>637,620</u>	<u>645,660</u>	
A004	Accounts Assistant	(BPS-11)	1	252,040	
D112	Driver	(BPS-06)	1	144,800	
C057	Chowkidar	(BPS-03)	1	122,730	
N005	Naib Qasid	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>2,496,000</u>	<u>3,700,530</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,494,000</u>	<u>3,580,530</u>	
A01202	House Rent Allowance		250,000	440,590	
A01203	Conveyance Allowance		330,000	740,690	
A01207	Washing Allowance			900	
A01208	Dress Allowance			900	
A0120D	Integrated Allowance			2,700	
A01217	Medical Allowance		175,000	366,370	
A0121T	Adhoc Relief Allowance 2013		85,000	79,350	
A01229	Special compensatory allowance		45,000	63,450	
A0122C	Adhoc Relief Allowance - 2015		75,000	53,490	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA				
A0122M	Adhoc Relief Allowance 2016		295,000	290,580	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000		
A0122Y	Ad-hoc Relief Allowance 2017		395,000	507,170	
A0123G	Ad-hoc Relief Allowance-2018		<u>395,000</u>	<u>507,170</u>	
001			395,000		
A0123P	Ad-hoc Relief Allowance 2019		395,000	489,670	
A01250	Incentive Allowance			<u>7,500</u>	
001	Incentive Allowance			7,500	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
083	PhD Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>120,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>120,000</u>	
001	Medical Charges		1,000	120,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>722,000</u>		
A032	TOTAL COMMUNICATIONS		<u>63,000</u>		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>60,000</u>		
001	Telephone and Trunk Call		60,000		
A033	TOTAL UTILITIES		<u>80,500</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>500</u>		
003	Hot & Cold Weather Charges		500		
A034	TOTAL OCCUPANCY COSTS		<u>108,000</u>		
A03402	Rent for Office Building		108,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,500</u>		
A03805	Travelling Allowance		<u>400,000</u>		
001	Travelling Allowance		400,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		500		
A039	TOTAL GENERAL		<u>70,000</u>		
A03901	Stationery		<u>50,000</u>		
001	Stationery Charges		50,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA				
SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA DISTRICT MANSEHRA			8,246,440	8,795,310	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA DISTRICT MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,362,590</u>	<u>6,178,330</u>	
A011	TOTAL PAY		<u>4,947,790</u>	<u>3,588,860</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,593,340</u>	<u>2,509,900</u>	
A01101	Total Basic Pay Of Officer		<u>3,593,340</u>	<u>2,509,900</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	684,140	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	28	2,250,000	
C082	Computer Operator	(BPS-16)	2	659,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,354,450</u>	<u>1,078,960</u>	
A01151	Total Basic Pay Other Staff		<u>1,354,450</u>	<u>1,078,960</u>	
S035	Senior Clerk	(BPS-14)	1	457,110	
A004	Accounts Assistant	(BPS-11)	1	368,200	
J013	Junior Clerk	(BPS-11)	1	157,000	
D112	Driver	(BPS-06)	1	131,360	
C057	Chowkidar	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES		<u>2,414,800</u>	<u>2,589,470</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,412,800</u>	<u>2,589,470</u>	
A01202	House Rent Allowance		355,000	271,990	
A01203	Conveyance Allowance		365,000	630,640	
A01207	Washing Allowance		1,800	900	
A01208	Dress Allowance		1,800	900	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		185,000	179,650	
A0121T	Adhoc Relief Allowance 2013		75,000	74,220	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA DISTRICT MANSEHRA				
A0122C	Adhoc Relief Allowance - 2015		50,300	49,770	
A0122M	Adhoc Relief Allowance 2016		280,000	276,750	
A0122Y	Ad-hoc Relief Allowance 2017		362,000	377,590	
A0123G	Ad-hoc Relief Allowance-2018		<u>362,000</u>	<u>377,590</u>	
001			362,000		
A0123P	Ad-hoc Relief Allowance 2019		362,000	344,070	
A01250	Incentive Allowance		<u>7,500</u>		
001	Incentive Allowance		7,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>516,000</u>		
A032	TOTAL COMMUNICATIONS		<u>15,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>15,000</u>		
001	Telephone and Trunk Call		15,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>		
A03402	Rent for Office Building		180,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,500</u>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA DISTRICT MANSEHRA				
A03807	P.O.L Charges	A.planes	<u>500</u>		
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	500		
A039	TOTAL GENERAL		<u>40,000</u>		
A03901	Stationery		<u>20,000</u>		
001	Stationery	Charges	20,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation	Encashment of L.P.R	<u>500</u>		
001	Superannuation	Encashment of L.P.R	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA DISTRICT MANSEHRA			7,879,590	6,178,330	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6355	SUB-DIVISIONAL EDU OFFICE(M) DARBAND DISTRICT MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,810,860</u>	<u>11,633,770</u>	
A011	TOTAL PAY		<u>6,509,640</u>	<u>7,924,190</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,346,660</u>	<u>7,323,090</u>	
A01101	Total Basic Pay Of Officer		<u>5,337,540</u>	<u>7,313,970</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	684,140	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	23	4,250,000	
C082	Computer Operator	(BPS-16)	2	403,400	
A01102	Personal pay		9,120	9,120	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,162,980</u>	<u>601,100</u>	
A01151	Total Basic Pay Other Staff		<u>1,162,980</u>	<u>601,100</u>	
A004	Accounts Assistant	(BPS-11)	1	384,660	
D112	Driver	(BPS-06)	1	291,960	
C057	Chowkidar	(BPS-03)	1	243,180	
N005	Naib Qasid	(BPS-03)	1	243,180	
A012	TOTAL ALLOWANCES		<u>4,301,220</u>	<u>3,709,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,299,220</u>	<u>3,709,580</u>	
A01202	House Rent Allowance		550,000	874,080	
A01203	Conveyance Allowance		950,000	892,130	
A01207	Washing Allowance		1,800	900	
A01208	Dress Allowance		1,800	900	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		161,700	277,200	
A0121T	Adhoc Relief Allowance 2013		189,770	47,710	
A0122C	Adhoc Relief Allowance - 2015		123,750	72,590	
A0122M	Adhoc Relief Allowance 2016		385,000	313,000	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6355	SUB-DIVISIONAL EDU OFFICE(M) DARBAND DISTRICT MANSEHRA				
A0122Y	Ad-hoc Relief Allowance 2017		515,000	353,520	
A0123G	Ad-hoc Relief Allowance-2018		<u>515,000</u>	<u>353,520</u>	
001			515,000		
A0123P	Ad-hoc Relief Allowance 2019		515,000	353,520	
A01250	Incentive Allowance		<u>385,000</u>	<u>165,110</u>	
001	Incentive Allowance		385,000	165,110	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>498,500</u>		
A032	TOTAL COMMUNICATIONS		<u>22,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03302	Water		500		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A034	TOTAL OCCUPANCY COSTS		<u>125,000</u>		
A03402	Rent for Office Building		125,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,500</u>		
A03805	Travelling Allowance		<u>300,000</u>		
001	Travelling Allowance		300,000		

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6355	SUB-DIVISIONAL EDU OFFICE(M) DARBAND DISTRICT MANSEHRA				
A03807	P.O.L Charges	A.planes	<u>500</u>		
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	500		
A039	TOTAL GENERAL		<u>50,000</u>		
A03901	Stationery		<u>30,000</u>		
001	Stationery	Charges	30,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation	Encashment of L.P.R	<u>500</u>		
001	Superannuation	Encashment of L.P.R	500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDU OFFICE(M) DARBAND DISTRICT MANSEHRA			11,310,860	11,633,770	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND DISTRICT MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,348,670</u>	<u>1,257,020</u>	
A011	TOTAL PAY		<u>3,969,360</u>	<u>969,340</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,462,900</u>	<u>463,340</u>	
A01101	Total Basic Pay Of Officer		<u>3,462,900</u>	<u>463,340</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	849,740	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	9	2,138,040	
C082	Computer Operator	(BPS-16)	2	475,120	
A011-2	TOTAL PAY OF OTHER STAFF		<u>506,460</u>	<u>506,000</u>	
A01151	Total Basic Pay Other Staff		<u>506,460</u>	<u>506,000</u>	
A004	Accounts Assistant	(BPS-11)	1	157,000	
D112	Driver	(BPS-06)	1	113,360	
C057	Chowkidar	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>3,379,310</u>	<u>287,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,377,310</u>	<u>287,680</u>	
A01202	House Rent Allowance		487,840	53,200	
A01203	Conveyance Allowance		760,300	60,000	
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		363,370	14,690	
A0121T	Adhoc Relief Allowance 2013		12,730	8,400	
A0122C	Adhoc Relief Allowance - 2015		65,270	5,740	
A0122M	Adhoc Relief Allowance 2016		317,470	29,810	
A0122Y	Ad-hoc Relief Allowance 2017		398,740	46,340	

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND DISTRICT MANSEHRA				
A0123G	Ad-hoc Relief Allowance-2018		<u>398,740</u>	<u>46,340</u>	
001			398,740		
A0123P	Ad-hoc Relief Allowance 2019		356,250	23,160	
A01250	Incentive Allowance		<u>204,000</u>		
001	Incentive Allowance		204,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>175,500</u>		
A032	TOTAL COMMUNICATIONS		<u>2,500</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>500</u>		
003	Hot & Cold Weather Charges		500		
A034	TOTAL OCCUPANCY COSTS		<u>500</u>		
A03402	Rent for Office Building		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>151,000</u>		
A03805	Travelling Allowance		<u>150,000</u>		
001	Travelling Allowance		150,000		
A03806	Transportation of Goods		<u>500</u>		

**MA21C16 (12)
EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND DISTRICT MANSEHRA				
001	Transportation of Goods		500		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		500		
A039	TOTAL GENERAL		<u>20,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A130	TOTAL TRANSPORT		<u>500</u>		
A13001	Transport		<u>500</u>		
001	Transport		500		
SUB-DIVISIONAL EDU OFFICE(F) DARBAND DISTRICT MANSEHRA			7,525,170	1,257,020	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6023	Principal GHSS No I Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>77,104,710</u>	<u>73,063,370</u>	
A011	TOTAL PAY		<u>46,265,250</u>	<u>45,716,700</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>39,061,070</u>	<u>37,334,180</u>	
A01101	Total Basic Pay Of Officer		<u>39,043,070</u>	<u>37,276,420</u>	
P070	Principal	(BPS-20)	1	860,650	
C459	Chief Instructor Physical Education	(BPS-19)	1	1,097,870	
S144	Subject Specialist	(BPS-18)	7	3,150,000	
V011	Vice Principal	(BPS-18)	1	1,065,770	
L033	Librarian	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	2	1,638,420	
S604	Subject Specialist IT	(BPS-17)	1	794,540	
S572	Senior Certified Teacher	(BPS-16)	12	10,993,720	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	1	529,400	
S575	Senior Drawing Master	(BPS-16)	3	2,007,720	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,113,520	
S579	Secondary School Teacher	(BPS-16)	28	14,680,880	
A01102	Personal pay		18,000	57,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,204,180</u>	<u>8,382,520</u>	
A01151	Total Basic Pay Other Staff		<u>7,204,180</u>	<u>8,382,520</u>	
C020	Certificated Teacher	(BPS-15)	10	2,434,190	
P030	Physical Education Teacher	(BPS-15)	1	346,390	
T023	Theology Teacher	(BPS-15)	1	410,230	
S035	Senior Clerk	(BPS-14)	2	896,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6023	Principal GHSS No I Mansehra				
C457	Certified Teacher IT	(BPS-12)	1	168,030	
Q001	Qari	(BPS-12)	1	477,600	
J013	Junior Clerk	(BPS-11)	3	671,640	
B006	Behishti	(BPS-03)	1	222,200	
B013	Bearer	(BPS-03)	1	164,850	
C057	Chowkidar	(BPS-03)	2	292,260	
C095	Cook	(BPS-03)	1	184,890	
L002	Laboratory Attendant	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	2	312,050	
S162	Sweeper	(BPS-03)	2	359,570	
W032	Workshop Attendant	(BPS-03)	1	132,090	
A012	TOTAL ALLOWANCES			<u>30,839,460</u>	<u>27,346,670</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,338,960</u>	<u>26,701,670</u>
A01201	Senior Post Allowance			15,000	13,000
A01202	House Rent Allowance			3,991,860	3,210,030
A01203	Conveyance Allowance			4,675,430	4,438,290
A01207	Washing Allowance			12,600	8,550
A01208	Dress Allowance			12,600	8,550
A0120D	Integrated Allowance			10,800	5,400
A01216	Qualification Allowance			90,000	90,000
A01217	Medical Allowance			2,094,790	1,986,300
A0121T	Adhoc Relief Allowance 2013			940,570	864,660
A01224	Entertainment Allowance			13,200	12,050
A0122C	Adhoc Relief Allowance - 2015			635,220	588,580
A0122M	Adhoc Relief Allowance 2016			3,545,530	2,397,500
A0122Y	Ad-hoc Relief Allowance 2017			4,728,720	4,571,670
A01238	Charge allowance			1,200	1,000
A0123G	Ad-hoc Relief Allowance-2018			<u>4,728,720</u>	<u>4,571,670</u>
001				4,728,720	
A0123P	Ad-hoc Relief Allowance 2019			4,728,720	3,815,300
A01253	Science Teaching Allowance			24,000	29,120
A01270	Other			<u>90,000</u>	<u>90,000</u>

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6023	Principal GHSS No I Mansehra				
083	PhD Allowance		90,000	90,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,500</u>	<u>645,000</u>	
A01274	Medical Charges		<u>500</u>	<u>600,000</u>	
001	Medical Charges		500	600,000	
A01278	Leave Salary		<u>500,000</u>	<u>45,000</u>	
001	Leave Salary		500,000	45,000	
A03	TOTAL OPERATING EXPENSES		<u>674,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>606,000</u>		
A03301	Gas		100,000		
A03302	Water		6,000		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6023	Principal GHSS No I Mansehra				
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		
A041	TOTAL PENSION		<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		
001	Superannuation Encashment of L.P.R		2,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>		
A09404	Medical and Laboratory Equipment		500		
A09470	Others		<u>500</u>		
001	OTHERS		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6023	Principal GHSS No I Mansehra				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS No I Mansehra			79,782,710	73,063,370	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6024	Head Master G H S No 2 Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,030,010</u>	<u>17,963,030</u>	
A011	TOTAL PAY		<u>11,491,320</u>	<u>10,935,320</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,037,720</u>	<u>8,969,450</u>	
A01101	Total Basic Pay Of Officer		<u>8,037,720</u>	<u>8,969,450</u>	
P070	Principal	(BPS-19)	1	1,259,520	
S572	Senior Certified Teacher	(BPS-16)	3	1,811,640	
S573	Senior Arabic Teacher	(BPS-16)	1	628,200	
S574	Senior Teology Teacher	(BPS-16)	1	464,040	
S575	Senior Drawing Master	(BPS-16)	1	500,520	
S576	Senior Phycial Education Teacher	(BPS-16)	1	537,000	
S579	Secondary School Teacher	(BPS-16)	7	2,482,200	
S610	Secondary School Teacher (IT)	(BPS-16)	1	354,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,453,600</u>	<u>1,965,870</u>	
A01151	Total Basic Pay Other Staff		<u>3,453,600</u>	<u>1,965,870</u>	
C020	Certificated Teacher	(BPS-15)	3	1,750,800	
C457	Certified Teacher IT	(BPS-12)	1	275,040	
Q001	Qari	(BPS-12)	1	344,160	
J013	Junior Clerk	(BPS-11)	1	224,760	
B006	Behishti	(BPS-03)	1	162,120	
C057	Chowkidar	(BPS-03)	1	157,440	
L002	Laboratory Attendant	(BPS-03)	1	157,440	
N005	Naib Qasid	(BPS-03)	1	224,400	
S162	Sweeper	(BPS-03)	1	157,440	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6024	Head Master G H S No 2 Mansehra				
A012	TOTAL ALLOWANCES		<u>7,538,690</u>	<u>7,027,710</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,536,690</u>	<u>6,987,710</u>	
A01202	House Rent Allowance		845,390	802,530	
A01203	Conveyance Allowance		1,324,190	1,251,340	
A01207	Washing Allowance		5,400	450	
A01208	Dress Allowance		5,400	450	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		544,970	499,830	
A0121T	Adhoc Relief Allowance 2013		228,600	201,400	
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		37,380		
A0122C	Adhoc Relief Allowance - 2015		153,900	134,960	
A0122M	Adhoc Relief Allowance 2016		858,270	794,400	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,149,130	1,093,290	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,149,130</u>	<u>1,093,290</u>	
001			1,149,130		
A0123P	Ad-hoc Relief Allowance 2019		1,149,130	1,028,170	
A01253	Science Teaching Allowance		7,200	9,000	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>40,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>40,000</u>	
001	Medical Charges		1,000	40,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>252,000</u>		
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6024	Head Master G H S No 2 Mansehra				
A033	TOTAL UTILITIES		<u>160,000</u>		
A03301	Gas		60,000		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A09	TOTAL PHYSICAL ASSETS		<u>15,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>		
A09201	Hardware		<u>15,000</u>		
001	Hardware		15,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6024	Head Master G H S No 2 Mansehra				
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Head Master G H S No 2 Mansehra			19,312,510	17,963,030	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6025	Principal GHSS No3 Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,770,990</u>	<u>22,686,980</u>	
A011	TOTAL PAY		<u>13,931,030</u>	<u>13,942,740</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,955,450</u>	<u>10,851,100</u>	
A01101	Total Basic Pay Of Officer		<u>9,955,450</u>	<u>10,851,100</u>	
P070	Principal	(BPS-19)	1	1,384,070	
S572	Senior Certified Teacher	(BPS-16)	4	2,117,600	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	365,240	
S575	Senior Drawing Master	(BPS-16)	1	237,560	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	7	4,262,780	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,975,580</u>	<u>3,091,640</u>	
A01151	Total Basic Pay Other Staff		<u>3,975,580</u>	<u>3,091,640</u>	
C020	Certificated Teacher	(BPS-15)	3	1,617,230	
C457	Certified Teacher IT	(BPS-12)	1	212,640	
Q001	Qari	(BPS-12)	1	455,670	
J013	Junior Clerk	(BPS-11)	1	178,120	
B006	Behishti	(BPS-03)	1	238,040	
C057	Chowkidar	(BPS-03)	2	491,920	
L002	Laboratory Attendant	(BPS-03)	1	253,880	
N005	Naib Qasid	(BPS-03)	2	400,670	
S162	Sweeper	(BPS-03)	1	127,410	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6025	Principal GHSS No3 Mansehra				
A012	TOTAL ALLOWANCES		<u>8,839,960</u>	<u>8,744,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,837,960</u>	<u>8,744,240</u>	
A01202	House Rent Allowance		936,760	906,810	
A01203	Conveyance Allowance		1,428,790	1,355,940	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		10,800	5,400	
A01217	Medical Allowance		655,300	737,900	
A0121T	Adhoc Relief Allowance 2013		397,840	334,150	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		264,480	224,250	
A0122M	Adhoc Relief Allowance 2016		1,022,290	1,017,270	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,390,100	1,403,940	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,390,100</u>	<u>1,403,940</u>	
001			1,390,100		
A0123P	Ad-hoc Relief Allowance 2019		1,282,700	1,295,840	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>169,500</u>		
A032	TOTAL COMMUNICATIONS		<u>44,000</u>		
A03201	Postage and Telegraph		4,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6025	Principal GHSS No3 Mansehra				
A033	TOTAL UTILITIES		<u>83,500</u>		
A03301	Gas		500		
A03302	Water		3,000		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		
A13101	Machinery and Equipment		<u>20,000</u>		
001	Machinery and Equipment		20,000		
Principal GHSS No3 Mansehra			23,960,490	22,686,980	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6027	Head Master G H S Atter Shisha Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,501,980</u>	<u>23,872,660</u>	
A011	TOTAL PAY		<u>16,963,970</u>	<u>14,173,530</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,018,070</u>	<u>12,258,070</u>	
A01101	Total Basic Pay Of Officer		<u>13,018,070</u>	<u>12,258,070</u>	
P070	Principal	(BPS-19)	1	1,171,070	
S572	Senior Certified Teacher	(BPS-16)	6	3,741,840	
S573	Senior Arabic Teacher	(BPS-16)	1	547,640	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080	
S579	Secondary School Teacher	(BPS-16)	11	5,951,080	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,945,900</u>	<u>1,915,460</u>	
A01151	Total Basic Pay Other Staff		<u>3,945,900</u>	<u>1,915,460</u>	
C020	Certificated Teacher	(BPS-15)	4	1,800,520	
D106	Drawing Master	(BPS-15)	1	314,470	
P030	Physical Education Teacher	(BPS-15)	1	314,470	
Q001	Qari	(BPS-12)	1	405,270	
J013	Junior Clerk	(BPS-11)	1	220,360	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	2	236,100	
L002	Laboratory Attendant	(BPS-03)	1	122,730	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	211,640	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6027	Head Master G H S Atter Shisha Mansehra				
A012	TOTAL ALLOWANCES		<u>10,538,010</u>	<u>9,699,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,437,010</u>	<u>9,699,130</u>	
A01202	House Rent Allowance		1,090,000	1,037,000	
A01203	Conveyance Allowance		1,722,700	1,631,920	
A01207	Washing Allowance		7,200	2,250	
A01208	Dress Allowance		7,200	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		763,740	687,400	
A0121T	Adhoc Relief Allowance 2013		337,000	302,770	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		230,530	208,300	
A0122M	Adhoc Relief Allowance 2016		1,225,740	1,133,270	
A0122Y	Ad-hoc Relief Allowance 2017		1,696,400	1,557,440	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,696,400</u>	<u>1,557,440</u>	
001			1,696,400		
A0123P	Ad-hoc Relief Allowance 2019		1,637,900	1,498,890	
A01250	Incentive Allowance			<u>18,000</u>	
001	Incentive Allowance			18,000	
A01253	Science Teaching Allowance		9,600	9,600	
A01270	Other			<u>40,000</u>	
084	M.Phill Allowance			40,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>100,000</u>		
001	Leave Salary		100,000		
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6027 Head Master G H S Atter Shisha Mansehra

A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>		
001	Superannuation Encashment of L.P.R		1,500,000		

Head Master G H S Atter Shisha Mansehra

29,153,980

23,872,660

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6028	Head Master G H S Afzal Abad Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,439,500</u>	<u>17,162,270</u>	
A011	TOTAL PAY		<u>10,514,800</u>	<u>10,330,240</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,272,490</u>	<u>7,040,000</u>	
A01101	Total Basic Pay Of Officer		<u>7,272,490</u>	<u>7,040,000</u>	
P070	Principal	(BPS-18)	1	928,010	
S572	Senior Certified Teacher	(BPS-16)	2	1,241,200	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	675,320	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	7	2,438,040	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,242,310</u>	<u>3,290,240</u>	
A01151	Total Basic Pay Other Staff		<u>3,242,310</u>	<u>3,290,240</u>	
C020	Certificated Teacher	(BPS-15)	3	1,625,740	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	420,000	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishti	(BPS-03)	1	115,320	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	2	282,900	
S162	Sweeper	(BPS-03)	1	122,730	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6028	Head Master G H S Afzal Abad Mansehra				
A012	TOTAL ALLOWANCES		<u>6,924,700</u>	<u>6,832,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,922,700</u>	<u>6,832,030</u>	
A01201	Senior Post Allowance			7,440	
A01202	House Rent Allowance		787,990	797,420	
A01203	Conveyance Allowance		1,260,000	1,145,300	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		522,880	545,320	
A0121T	Adhoc Relief Allowance 2013		178,510	183,650	
A01224	Entertainment Allowance			6,600	
A0122C	Adhoc Relief Allowance - 2015		120,730	126,490	
A0122M	Adhoc Relief Allowance 2016		776,670	766,120	
A0122Y	Ad-hoc Relief Allowance 2017		1,051,440	1,090,190	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,051,440</u>	<u>1,090,190</u>	
001			1,051,440		
A0123P	Ad-hoc Relief Allowance 2019		1,144,240	1,045,310	
A01253	Science Teaching Allowance		9,600	8,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>187,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>105,000</u>		
A03303	Electricity		<u>100,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6028	Head Master G H S Afzal Abad Mansehra				
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		

Head Master G H S Afzal Abad Mansehra

17,627,500

17,162,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6029	Head Master GHS Ahl Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,276,790</u>	<u>14,437,260</u>	
A011	TOTAL PAY	23	<u>9,689,550</u>	<u>8,885,150</u>	
A011-1	TOTAL PAY OF OFFICERS	12	<u>7,005,380</u>	<u>6,754,560</u>	
A01101	Total Basic Pay Of Officer	12	<u>6,977,780</u>	<u>6,722,360</u>	
H029	Head Master (BPS-17)	1	932,540		
S572	Senior Certified Teacher (BPS-16)	2	1,331,920		
S573	Senior Arabic Teacher (BPS-16)	1	675,320		
S574	Senior Teology Teacher (BPS-16)	1	474,680		
S575	Senior Drawing Master (BPS-16)	1	638,840		
S579	Secondary School Teacher (BPS-16)	5	2,574,480		
S610	Secondary School Teacher (IT) (BPS-16)	1	350,000		
A01102	Personal pay		27,600	32,200	
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,684,170</u>	<u>2,130,590</u>	
A01151	Total Basic Pay Other Staff	11	<u>2,684,170</u>	<u>2,130,590</u>	
C020	Certificated Teacher (BPS-15)	3	928,780		
P030	Physical Education Teacher (BPS-15)	1	511,160		
C457	Certified Teacher IT (BPS-12)	1	189,600		
Q001	Qari (BPS-12)	1	392,670		
J013	Junior Clerk (BPS-11)	1	157,000		
B006	Behishiti (BPS-03)	1	118,050		
C057	Chowkidar (BPS-03)	1	118,050		
L002	Laboratory Attendant (BPS-03)	1	118,050		
N005	Naib Qasid (BPS-03)	1	150,810		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6029	Head Master GHS Ahl Mansehra				
A012	TOTAL ALLOWANCES		<u>5,587,240</u>	<u>5,552,110</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,585,240</u>	<u>5,552,110</u>	
A01202	House Rent Allowance		640,950	626,800	
A01203	Conveyance Allowance		1,037,040	998,410	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	4,500	
A01217	Medical Allowance		447,760	439,190	
A0121T	Adhoc Relief Allowance 2013		137,850	151,600	
A0122C	Adhoc Relief Allowance - 2015		92,290	101,300	
A0122M	Adhoc Relief Allowance 2016		655,440	658,860	
A0122Y	Ad-hoc Relief Allowance 2017		867,310	867,390	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>867,310</u>	<u>873,770</u>	
001			867,310		
A0123P	Ad-hoc Relief Allowance 2019		820,690	820,690	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>102,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6029	Head Master GHS Ahl Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master GHS Ahl Mansehra			15,379,790	14,437,260	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6030	Principal G H S S Baffa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>68,773,340</u>	<u>61,993,200</u>	
A011	TOTAL PAY		<u>44,356,360</u>	<u>38,847,570</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>36,535,100</u>	<u>32,198,990</u>	
A01101	Total Basic Pay Of Officer		<u>36,519,000</u>	<u>32,198,990</u>	
P070	Principal	(BPS-19)	1	1,280,870	
S144	Subject Specialist	(BPS-18)	11	9,442,720	
S676	Senior Instructor Physical Education	(BPS-18)	1	766,940	
V011	Vice Principal	(BPS-18)	1	1,134,650	
L033	Librarian	(BPS-17)	1	435,740	
S144	Subject Specialist	(BPS-17)	2	1,675,940	
S604	Subject Specialist IT	(BPS-17)	1	463,340	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	474,690	
S572	Senior Certified Teacher	(BPS-16)	12	8,651,480	
S573	Senior Arabic Teacher	(BPS-16)	1	711,800	
S574	Senior Teology Teacher	(BPS-16)	1	443,480	
S575	Senior Drawing Master	(BPS-16)	2	1,460,080	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,168,240	
S579	Secondary School Teacher	(BPS-16)	15	8,409,030	
A01102	Personal pay		16,100		
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,821,260</u>	<u>6,648,580</u>	
A01151	Total Basic Pay Other Staff		<u>7,821,260</u>	<u>6,648,580</u>	
C020	Certificated Teacher	(BPS-15)	7	2,062,380	
T023	Theology Teacher	(BPS-15)	1	467,190	
S035	Senior Clerk	(BPS-14)	1	471,150	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6030	Principal G H S S Baffa Mansehra				
Q001	Qari	(BPS-12)	1	178,470	
J013	Junior Clerk	(BPS-11)	2	296,490	
S049	Senior Laboratory Assistant	(BPS-09)	1	146,350	
L001	Laboratory Assistant	(BPS-07)	2	418,800	
B006	Behishti	(BPS-03)	2	550,000	
B013	Bearer	(BPS-03)	1	214,170	
C057	Chowkidar	(BPS-03)	2	491,920	
C095	Cook	(BPS-03)	1	131,970	
L002	Laboratory Attendant	(BPS-03)	5	1,119,410	
M010	Mali	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	2	489,770	
S162	Sweeper	(BPS-03)	2	405,500	
W032	Workshop Attendant	(BPS-03)	1	222,200	
A012	TOTAL ALLOWANCES			<u>24,416,980</u>	<u>23,145,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,415,980</u>	<u>23,145,630</u>
A01202	House Rent Allowance			2,058,130	2,809,670
A01203	Conveyance Allowance			4,242,430	3,722,730
A01207	Washing Allowance			12,600	6,750
A01208	Dress Allowance			12,600	6,750
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			2,010,870	1,770,210
A0121T	Adhoc Relief Allowance 2013			836,970	741,320
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			568,400	505,710
A0122M	Adhoc Relief Allowance 2016			3,258,900	2,803,700
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	61,000
A0122Y	Ad-hoc Relief Allowance 2017			4,369,870	3,803,090
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>4,369,870</u>	<u>3,803,090</u>

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6030	Principal G H S S Baffa Mansehra				
001			4,369,870		
A0123P	Ad-hoc Relief Allowance 2019		2,579,340	3,056,410	
A01253	Science Teaching Allowance		12,000	7,200	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>591,500</u>		
A032	TOTAL COMMUNICATIONS		<u>42,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>502,000</u>		
A03302	Water		2,000		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6030	Principal G H S S Baffa Mansehra				
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>		
A041	TOTAL PENSION		<u>2,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,500,000</u>		
001	Superannuation Encashment of L.P.R		2,500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6030	Principal G H S S Baffa Mansehra				
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S S Baffa Mansehra			71,868,840	61,993,200	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6031	Head Master G H S Balakot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,294,240</u>	<u>38,316,750</u>	
A011	TOTAL PAY		<u>24,708,400</u>	<u>23,302,980</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17,254,040</u>	<u>18,355,910</u>	
A01101	Total Basic Pay Of Officer		<u>17,254,040</u>	<u>18,355,910</u>	
P070	Principal	(BPS-19)	1	1,076,520	
S572	Senior Certified Teacher	(BPS-16)	6	4,070,160	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S574	Senior Teology Teacher	(BPS-16)	2	1,277,680	
S575	Senior Drawing Master	(BPS-16)	2	1,314,160	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,295,920	
S579	Secondary School Teacher	(BPS-16)	14	7,288,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,454,360</u>	<u>4,947,070</u>	
A01151	Total Basic Pay Other Staff		<u>7,454,360</u>	<u>4,947,070</u>	
C020	Certificated Teacher	(BPS-15)	9	4,647,390	
C457	Certified Teacher IT	(BPS-12)	1	332,640	
Q001	Qari	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishti	(BPS-03)	1	330,050	
B013	Bearer	(BPS-03)	1	296,940	
C057	Chowkidar	(BPS-03)	1	174,890	
C095	Cook	(BPS-03)	1	227,480	
L002	Laboratory Attendant	(BPS-03)	1	232,760	
M010	Mali	(BPS-03)	1	185,520	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6031	Head Master G H S Balakot Mansehra				
N005	Naib Qasid	(BPS-03)	1	146,130	
S162	Sweeper	(BPS-03)	2	402,440	
A012	TOTAL ALLOWANCES			<u>14,585,840</u>	<u>15,013,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,583,840</u>	<u>14,513,770</u>
A01202	House Rent Allowance			1,500,300	1,455,120
A01203	Conveyance Allowance			2,281,550	2,329,210
A01207	Washing Allowance			3,600	2,250
A01208	Dress Allowance			3,600	450
A01217	Medical Allowance			1,058,500	1,045,300
A0121T	Adhoc Relief Allowance 2013			453,280	510,880
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015			280,210	318,870
A0122M	Adhoc Relief Allowance 2016			1,719,380	1,760,100
A0122Y	Ad-hoc Relief Allowance 2017			2,442,150	2,379,370
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,442,150</u>	<u>2,378,670</u>
001				2,442,150	
A0123P	Ad-hoc Relief Allowance 2019			2,388,320	2,320,350
A01253	Science Teaching Allowance			9,600	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>500,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>500,000</u>
001	Medical Charges			1,000	500,000
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	
A03201	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			<u>40,000</u>	
001	Telephone and Trunk Call			40,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6031	Head Master G H S Balakot Mansehra				
A033	TOTAL UTILITIES		<u>85,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>25,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03905	Newspapers Periodicals and Books		5,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6031	Head Master G H S Balakot Mansehra				
A13201 Furniture and Fixture			500		
Head Master G H S Balakot Mansehra			39,472,740	38,316,750	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6032	Principal G H S S Battal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,853,330</u>	<u>32,437,710</u>	
A011	TOTAL PAY		<u>26,119,640</u>	<u>19,586,920</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17,903,090</u>	<u>14,710,720</u>	
A01101	Total Basic Pay Of Officer		<u>17,792,690</u>	<u>14,561,300</u>	
P070	Principal	(BPS-19)	1	1,207,670	
S676	Senior Instructor Physical Education	(BPS-18)	1	824,690	
V011	Vice Principal	(BPS-18)	1	928,010	
L033	Librarian	(BPS-17)	1	656,540	
S144	Subject Specialist	(BPS-17)	10	4,929,100	
S604	Subject Specialist IT	(BPS-17)	1	656,540	
S572	Senior Certified Teacher	(BPS-16)	3	1,843,560	
S573	Senior Arabic Teacher	(BPS-16)	1	511,160	
S574	Senior Teology Teacher	(BPS-16)	2	931,120	
S575	Senior Drawing Master	(BPS-16)	2	1,095,280	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	6	3,697,860	
A01102	Personal pay		110,400	149,420	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,216,550</u>	<u>4,876,200</u>	
A01151	Total Basic Pay Other Staff		<u>8,216,550</u>	<u>4,876,200</u>	
A047	Arabic Teacher	(BPS-15)	1	474,680	
C020	Certificated Teacher	(BPS-15)	9	3,564,390	
P030	Physical Education Teacher	(BPS-15)	1	584,120	
S035	Senior Clerk	(BPS-14)	1	471,150	
C457	Certified Teacher IT	(BPS-12)	1	281,760	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6032	Principal G H S S Battal Mansehra				
Q001	Qari	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	2	324,560	
B006	Behishti	(BPS-03)	2	423,330	
B013	Bearer	(BPS-03)	1	183,570	
C057	Chowkidar	(BPS-03)	2	310,980	
C095	Cook	(BPS-03)	1	227,480	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
M010	Mali	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	2	250,140	
S162	Sweeper	(BPS-03)	2	454,960	
W032	Workshop Attendant	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES			<u>16,733,690</u>	<u>12,850,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,132,690</u>	<u>12,390,790</u>
A01202	House Rent Allowance			2,055,230	1,550,600
A01203	Conveyance Allowance			2,678,270	2,129,440
A01207	Washing Allowance			14,400	9,000
A01208	Dress Allowance			14,400	10,350
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			1,294,870	1,033,670
A0121T	Adhoc Relief Allowance 2013			358,290	346,540
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			245,670	237,160
A0122M	Adhoc Relief Allowance 2016			1,706,410	1,466,700
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,772,400	1,957,240
A01238	Charge allowance			1,200	1,600
A0123G	Ad-hoc Relief Allowance-2018			<u>2,772,400</u>	<u>1,957,240</u>
001				2,772,400	
A0123P	Ad-hoc Relief Allowance 2019			2,131,550	1,615,050
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6032	Principal G H S S Battal Mansehra				
084	M.Phill	Allowance	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>601,000</u>	<u>460,000</u>	
A01274	Medical	Charges	<u>600,000</u>	<u>460,000</u>	
001	Medical	Charges	600,000	460,000	
A01278	Leave	Salary	<u>1,000</u>		
001	Leave	Salary	1,000		
A03	TOTAL OPERATING EXPENSES		<u>178,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage	and Telegraph	500		
A03202	Telephone	and Trunk Call	<u>40,000</u>		
001	Telephone	and Trunk Call	40,000		
A033	TOTAL UTILITIES		<u>90,000</u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling	Allowance	<u>25,000</u>		
001	Travelling	Allowance	25,000		
A03808	Conveyance	Charges	<u>500</u>		
001	Conveyance	Charges	500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery	Charges	10,000		
A03902	Printing	and Publication	<u>500</u>		
001	Printing	and publication	500		
A03905	Newspapers	Periodicals and Books	500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6032	Principal G H S S Battal Mansehra				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>		
A041	TOTAL PENSION		<u>300,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>		
001	Superannuation Encashment of L.P.R		300,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6032	Principal G H S S Battal Mansehra				
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S S Battal Mansehra			43,334,830	32,437,710	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6033	Principal G H S S Behali Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,041,230</u>	<u>38,178,540</u>	
A011	TOTAL PAY		<u>24,202,880</u>	<u>23,181,740</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>18,224,850</u>	<u>18,365,370</u>	
A01101	Total Basic Pay Of Officer		<u>18,224,850</u>	<u>18,365,370</u>	
P070	Principal	(BPS-19)	1	1,354,070	
S144	Subject Specialist	(BPS-18)	10	7,077,810	
V011	Vice Principal	(BPS-18)	1	928,010	
I066	Instructor Physical Education	(BPS-17)	1	766,940	
L033	Librarian	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	2	1,380,000	
S604	Subject Specialist IT	(BPS-17)	1	450,000	
S572	Senior Certified Teacher	(BPS-16)	5	3,431,320	
S573	Senior Arabic Teacher	(BPS-16)	1	565,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	474,680	
S579	Secondary School Teacher	(BPS-16)	4	1,388,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,978,030</u>	<u>4,816,370</u>	
A01151	Total Basic Pay Other Staff		<u>5,978,030</u>	<u>4,816,370</u>	
C020	Certificated Teacher	(BPS-15)	2	1,026,270	
D106	Drawing Master	(BPS-15)	1	585,790	
T023	Theology Teacher	(BPS-15)	1	202,750	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	443,040	
J013	Junior Clerk	(BPS-11)	2	345,680	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6033	Principal G H S S Behali Mansehra				
S049	Senior Laboratory Assistant	(BPS-09)	1	150,790	
L001	Laboratory Assistant	(BPS-07)	3	632,790	
B006	Behishti	(BPS-03)	1	174,210	
C057	Chowkidar	(BPS-03)	2	155,490	
L002	Laboratory Attendant	(BPS-03)	5	1,095,160	
M010	Mali	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	2	268,860	
S162	Sweeper	(BPS-03)	1	211,640	
A012	TOTAL ALLOWANCES			<u>14,838,350</u>	<u>14,996,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,836,350</u>	<u>14,016,800</u>
A01202	House Rent Allowance			2,020,250	1,788,340
A01203	Conveyance Allowance			2,363,950	2,111,490
A01207	Washing Allowance			7,200	5,400
A01208	Dress Allowance			7,200	5,400
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			1,170,830	1,039,590
A0121T	Adhoc Relief Allowance 2013			432,040	432,650
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance				18,000
A0122C	Adhoc Relief Allowance - 2015			292,510	293,280
A0122M	Adhoc Relief Allowance 2016			1,762,740	1,628,200
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,461,050	2,379,290
A01238	Charge allowance			1,200	1,980
A0123G	Ad-hoc Relief Allowance-2018			<u>2,461,050</u>	<u>2,379,290</u>
001				2,461,050	
A0123P	Ad-hoc Relief Allowance 2019			1,834,730	1,729,690
A01250	Incentive Allowance				<u>15,000</u>
001	Incentive Allowance				15,000
A01253	Science Teaching Allowance			4,800	3,800
A01270	Other				<u>150,000</u>
084	M.Phill Allowance				150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6033	Principal G H S S Behali Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>980,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>980,000</u>	
001	Medical Charges		1,000	980,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6033	Principal G H S S Behali Mansehra				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6033	Principal G H S S Behali Mansehra				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S S Behali Mansehra			39,153,730	38,178,540	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6034	Head Master G H S Bher Kund Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,242,870</u>	<u>27,074,290</u>	
A011	TOTAL PAY		<u>16,847,480</u>	<u>16,738,970</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>12,747,690</u>	<u>14,012,070</u>	
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>12,738,450</u>	<u>14,004,150</u>	
P070	Principal (BPS-19)	1	1,207,670		
S572	Senior Certified Teacher (BPS-16)	7	4,617,800		
S574	Senior Teology Teacher (BPS-16)	1	365,240		
S575	Senior Drawing Master (BPS-16)	1	584,120		
S576	Senior Phycial Education Teacher (BPS-16)	1	565,880		
S579	Secondary School Teacher (BPS-16)	10	5,397,740		
A01102	Personal pay		9,240	7,920	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,099,790</u>	<u>2,726,900</u>	
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>4,099,790</u>	<u>2,726,900</u>	
C020	Certificated Teacher (BPS-15)	5	2,335,700		
Q001	Qari (BPS-12)	1	224,160		
J013	Junior Clerk (BPS-11)	1	220,360		
B006	Behishti (BPS-03)	1	227,480		
C057	Chowkidar (BPS-03)	1	160,170		
L002	Laboratory Attendant (BPS-03)	1	160,170		
M010	Mali (BPS-03)	1	164,850		
N005	Naib Qasid (BPS-03)	2	442,050		
S162	Sweeper (BPS-03)	1	164,850		
A012	TOTAL ALLOWANCES		<u>10,395,390</u>	<u>10,335,320</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,394,390</u>	<u>10,335,320</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6034	Head Master G H S Bher Kund Mansehra				
A01202	House Rent Allowance		1,142,260	1,142,530	
A01203	Conveyance Allowance		1,727,030	1,731,090	
A01207	Washing Allowance		7,200	4,500	
A01208	Dress Allowance		7,200	4,500	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		772,510	761,840	
A0121T	Adhoc Relief Allowance 2013		330,840	329,790	
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		18,960		
A0122C	Adhoc Relief Allowance - 2015		224,490	224,790	
A0122M	Adhoc Relief Allowance 2016		1,235,900	1,217,270	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,684,750	1,674,160	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,684,750</u>	<u>1,674,160</u>	
001			1,684,750		
A0123P	Ad-hoc Relief Allowance 2019		1,496,900	1,507,090	
A01253	Science Teaching Allowance		7,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>122,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6034					
A038			<u>25,000</u>		
A03805			<u>25,000</u>		
001			25,000		
A039			<u>17,000</u>		
A03901			<u>7,000</u>		
001			7,000		
A03970			<u>10,000</u>		
001			10,000		
A04			<u>500</u>		
A041			<u>500</u>		
A04114			<u>500</u>		
001			500		
A13			<u>40,000</u>		
A132			<u>20,000</u>		
A13201			20,000		
A138			<u>20,000</u>		
A13801			20,000		
Head Master G H S Bher Kund Mansehra			27,405,370	27,074,290	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6035	Head Master G H S Bajna Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,494,260</u>	<u>16,553,210</u>	
A011	TOTAL PAY		<u>11,419,540</u>	<u>10,123,170</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,030,620</u>	<u>7,805,720</u>	
A01101	Total Basic Pay Of Officer		<u>8,030,620</u>	<u>7,805,720</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,277,680	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	1	529,400	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
S579	Secondary School Teacher	(BPS-16)	6	3,040,260	
S610	Secondary School Teacher (IT)	(BPS-16)	1	334,220	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,388,920</u>	<u>2,317,450</u>	
A01151	Total Basic Pay Other Staff		<u>3,388,920</u>	<u>2,317,450</u>	
C020	Certificated Teacher	(BPS-15)	3	1,671,950	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	268,200	
B006	Behishti	(BPS-03)	2	428,210	
C057	Chowkidar	(BPS-03)	1	177,390	
L002	Laboratory Attendant	(BPS-03)	1	211,640	
N005	Naib Qasid	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>7,074,720</u>	<u>6,430,040</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,073,720</u>	<u>6,430,040</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6035	Head Master G H S Bajna Manshira				
A01202	House Rent Allowance		747,880	751,230	
A01203	Conveyance Allowance		1,204,190	1,142,500	
A01207	Washing Allowance		3,600	900	
A01208	Dress Allowance		3,600	900	
A01217	Medical Allowance		500,730	483,190	
A0121T	Adhoc Relief Allowance 2013		231,650	190,730	
A0122C	Adhoc Relief Allowance - 2015		157,140	129,760	
A0122M	Adhoc Relief Allowance 2016		844,190	778,940	
A0122Y	Ad-hoc Relief Allowance 2017		1,151,030	966,120	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,151,030</u>	<u>966,120</u>	
001			1,151,030		
A0123P	Ad-hoc Relief Allowance 2019		1,073,880	1,015,450	
A01253	Science Teaching Allowance		4,800	4,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>113,500</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>41,500</u>		
A03302	Water		1,500		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6035	Head Master G H S Bajna Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Bajna Mansehra			18,608,260	16,553,210	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6036	Principal GHSS Bandi Shungli Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,524,400</u>	<u>21,434,340</u>	
A011	TOTAL PAY		<u>13,807,040</u>	<u>12,441,100</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,695,070</u>	<u>8,129,530</u>	
A01101	Total Basic Pay Of Officer		<u>9,612,270</u>	<u>8,003,030</u>	
P070	Principal	(BPS-19)	1	1,317,470	
I066	Instructor Physical Education	(BPS-17)	1	364,440	
L033	Librarian	(BPS-17)	1	364,440	
S144	Subject Specialist	(BPS-17)	9	4,613,960	
S604	Subject Specialist IT	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	1	226,920	
S573	Senior Arabic Teacher	(BPS-16)	1	638,840	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S579	Secondary School Teacher	(BPS-16)	5	1,283,560	
A01102	Personal pay			82,800	126,500
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,111,970</u>	<u>4,311,570</u>	
A01151	Total Basic Pay Other Staff		<u>4,111,970</u>	<u>4,311,570</u>	
C020	Certificated Teacher	(BPS-15)	3	1,039,170	
D106	Drawing Master	(BPS-15)	1	410,230	
P030	Physical Education Teacher	(BPS-15)	1	378,310	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	159,840	
J013	Junior Clerk	(BPS-11)	2	409,040	
B006	Behishti	(BPS-03)	1	115,320	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6036	Principal GHSS Bandi Shungli Mansehra				
C057	Chowkidar	(BPS-03)	2	336,050	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	2	238,050	
S162	Sweeper	(BPS-03)	1	216,920	
A012	TOTAL ALLOWANCES		<u>9,717,360</u>	<u>8,993,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,715,360</u>	<u>8,993,240</u>	
A01202	House Rent Allowance		1,385,230	1,240,670	
A01203	Conveyance Allowance		1,752,660	1,642,960	
A01207	Washing Allowance		3,600	5,850	
A01208	Dress Allowance		3,600	5,850	
A0120D	Integrated Allowance		10,800	5,400	
A0120X	Adhoc Allowance - 2010			1,790	
A01217	Medical Allowance		787,830	704,110	
A0121T	Adhoc Relief Allowance 2013		166,600	191,500	
A01224	Entertainment Allowance		6,000	3,000	
A0122C	Adhoc Relief Allowance - 2015		114,880	110,270	
A0122M	Adhoc Relief Allowance 2016		1,052,110	937,030	
A0122N	Special Conveyance Allowance to Disbalded Employees			3,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,372,430	1,281,710	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,372,430</u>	<u>1,281,710</u>	
001			1,372,430		
A0123P	Ad-hoc Relief Allowance 2019		1,021,190	988,990	
A01250	Incentive Allowance		<u>660,000</u>	<u>585,000</u>	
001	Incentive Allowance		660,000	585,000	
A01253	Science Teaching Allowance		4,800	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6036	Principal GHSS Bandi Shungli Mansehra				
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>		
A032	TOTAL COMMUNICATIONS		<u>25,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6036	Principal GHSS Bandi Shungli Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6036	Principal GHSS Bandi Shungli Mansehra				
A13801	Maintenance of gardens		500		
Principal GHSS Bandi Shungli Mansehra			23,631,400	21,434,340	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6037	Head Master G H S Bhoonja Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,233,500</u>	<u>8,160,660</u>	
A011	TOTAL PAY		<u>7,682,850</u>	<u>5,025,120</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,489,360</u>	<u>2,572,530</u>	
A01101	Total Basic Pay Of Officer		<u>3,489,360</u>	<u>2,549,530</u>	
H029	Head Master	(BPS-17)	1	640,440	
S572	Senior Certified Teacher	(BPS-16)	1	711,800	
S579	Secondary School Teacher	(BPS-16)	4	2,137,120	
A01102	Personal pay			23,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,193,490</u>	<u>2,452,590</u>	
A01151	Total Basic Pay Other Staff		<u>4,193,490</u>	<u>2,452,590</u>	
A047	Arabic Teacher	(BPS-15)	1	617,710	
C020	Certificated Teacher	(BPS-15)	3	1,216,290	
D106	Drawing Master	(BPS-15)	1	342,840	
P030	Physical Education Teacher	(BPS-15)	1	468,790	
T023	Theology Teacher	(BPS-15)	1	298,510	
Q001	Qari	(BPS-12)	1	332,640	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishiti	(BPS-03)	1	127,410	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	238,040	
N005	Naib Qasid	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>4,550,650</u>	<u>3,135,540</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,548,650</u>	<u>3,135,540</u>	
A01202	House Rent Allowance		352,160	372,420	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6037	Head Master G H S Bhoonja Mansehra				
A01203	Conveyance Allowance		754,130	520,100	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		386,300	266,350	
A0121T	Adhoc Relief Allowance 2013		150,420	95,820	
A0122C	Adhoc Relief Allowance - 2015		100,860	64,350	
A0122M	Adhoc Relief Allowance 2016		550,700	361,030	
A0122Y	Ad-hoc Relief Allowance 2017		777,290	500,700	
A01238	Charge allowance		1,200	400	
A0123G	Ad-hoc Relief Allowance-2018		<u>712,930</u>	<u>500,700</u>	
001			712,930		
A0123P	Ad-hoc Relief Allowance 2019		745,260	449,170	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>102,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6037	Head Master G H S Bhoonja Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>900,000</u>		
A041	TOTAL PENSION		<u>900,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>900,000</u>		
001	Superannuation Encashment of L.P.R		900,000		
Head Master G H S Bhoonja Mansehra			13,236,000	8,160,660	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6038	Head Master G H S Baidra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,766,500</u>	<u>13,493,410</u>	
A011	TOTAL PAY		<u>9,750,430</u>	<u>8,356,610</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,711,000</u>	<u>7,147,670</u>	
A01101	Total Basic Pay Of Officer		<u>6,655,800</u>	<u>7,048,770</u>	
H029	Head Master	(BPS-17)	1	987,740	
S572	Senior Certified Teacher	(BPS-16)	2	1,314,160	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	365,240	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	4	1,889,300	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A01102	Personal pay		55,200	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,039,430</u>	<u>1,208,940</u>	
A01151	Total Basic Pay Other Staff		<u>3,039,430</u>	<u>1,208,940</u>	
C020	Certificated Teacher	(BPS-15)	2	1,441,840	
C457	Certified Teacher IT	(BPS-12)	1	159,840	
Q001	Qari	(BPS-12)	1	317,070	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishiti	(BPS-03)	1	115,320	
C057	Chowkidar	(BPS-03)	1	243,320	
L002	Laboratory Attendant	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	118,400	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6038	Head Master G H S Baidra Mansehra				
A012	TOTAL ALLOWANCES		<u>6,016,070</u>	<u>5,136,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,014,070</u>	<u>5,136,800</u>	
A01202	House Rent Allowance		658,980	556,830	
A01203	Conveyance Allowance		1,049,920	889,220	
A01207	Washing Allowance		5,400	1,800	
A01208	Dress Allowance		5,400	1,800	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		463,570	370,530	
A0121T	Adhoc Relief Allowance 2013		190,110	162,820	
A0122C	Adhoc Relief Allowance - 2015		128,400	110,630	
A0122M	Adhoc Relief Allowance 2016		728,540	616,500	
A0122Y	Ad-hoc Relief Allowance 2017		950,950	834,050	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>950,950</u>	<u>834,050</u>	
001			950,950		
A0123P	Ad-hoc Relief Allowance 2019		868,950	749,870	
A01250	Incentive Allowance		<u>1,500</u>	<u>4,500</u>	
001	Incentive Allowance		1,500	4,500	
A01253	Science Teaching Allowance		4,800	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>102,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6038	Head Master G H S Baidra Mansehra				
001	Electricity		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,260,000</u>		
A041	TOTAL PENSION		<u>1,260,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,260,000</u>		
001	Superannuation Encashment of L.P.R		1,260,000		
A09	TOTAL PHYSICAL ASSETS		<u>30,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>30,000</u>		
A09201	Hardware		<u>30,000</u>		
001	Hardware		30,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6038 Head Master G H S Baidra Mansehra

Head Master G H S Baidra Mansehra	17,169,000	13,493,410
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6039	Head Master G H S Bandi Praw Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,493,270</u>	<u>8,984,020</u>	
A011	TOTAL PAY		<u>8,719,350</u>	<u>5,367,480</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,443,600</u>	<u>2,985,770</u>	
A01101	Total Basic Pay Of Officer		<u>5,305,600</u>	<u>2,847,770</u>	
H029	Head Master	(BPS-17)	916,440		
S572	Senior Certified Teacher	(BPS-16)	1,241,200		
S573	Senior Arabic Teacher	(BPS-16)	693,560		
S574	Senior Teology Teacher	(BPS-16)	602,360		
S575	Senior Drawing Master	(BPS-16)	584,120		
S579	Secondary School Teacher	(BPS-16)	1,267,920		
A01102	Personal pay		138,000	138,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,275,750</u>	<u>2,381,710</u>	
A01151	Total Basic Pay Other Staff		<u>3,275,750</u>	<u>2,381,710</u>	
C020	Certificated Teacher	(BPS-15)	724,700		
P030	Physical Education Teacher	(BPS-15)	346,390		
T023	Theology Teacher	(BPS-15)	378,310		
Q001	Qari	(BPS-12)	189,600		
J013	Junior Clerk	(BPS-11)	230,920		
B006	Behishti	(BPS-03)	232,760		
C057	Chowkidar	(BPS-03)	387,650		
L002	Laboratory Attendant	(BPS-03)	232,760		
N005	Naib Qasid	(BPS-03)	185,520		
S162	Sweeper	(BPS-03)	367,140		
A012	TOTAL ALLOWANCES		<u>5,773,920</u>	<u>3,616,540</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6039	Head Master G H S Bandi Praw Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,771,920</u>	<u>3,616,540</u>	
A01202	House Rent Allowance		626,550	373,630	
A01203	Conveyance Allowance		955,580	562,770	
A01207	Washing Allowance		9,000	4,500	
A01208	Dress Allowance		9,000	4,500	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		464,980	293,790	
A0121T	Adhoc Relief Allowance 2013		151,850	105,640	
A0122C	Adhoc Relief Allowance - 2015		103,180	71,760	
A0122M	Adhoc Relief Allowance 2016		569,800	405,790	
A0122Y	Ad-hoc Relief Allowance 2017		858,140	536,750	
A01238	Charge allowance		1,200	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>858,140</u>	<u>563,750</u>	
001			858,140		
A0123P	Ad-hoc Relief Allowance 2019		812,300	490,660	
A01250	Incentive Allowance		<u>342,000</u>	<u>200,000</u>	
001	Incentive Allowance		342,000	200,000	
A01253	Science Teaching Allowance		4,800	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6039	Head Master G H S Bandi Praw Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Bandi Praw Mansehra			14,576,270	8,984,020	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6040	Head Master G H S Bai Bohal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,600,220</u>	<u>8,501,490</u>	
A011	TOTAL PAY		<u>6,188,620</u>	<u>5,067,120</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,857,080</u>	<u>2,490,440</u>	
A01101	Total Basic Pay Of Officer		<u>2,857,080</u>	<u>2,490,440</u>	
H029	Head Master	(BPS-17)	916,440		
S573	Senior Arabic Teacher	(BPS-16)	547,640		
S574	Senior Teology Teacher	(BPS-16)	456,440		
S579	Secondary School Teacher	(BPS-16)	936,560		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,331,540</u>	<u>2,576,680</u>	
A01151	Total Basic Pay Other Staff		<u>3,331,540</u>	<u>2,576,680</u>	
C020	Certificated Teacher	(BPS-15)	1,150,890		
D106	Drawing Master	(BPS-15)	330,430		
P030	Physical Education Teacher	(BPS-15)	362,350		
Q001	Qari	(BPS-12)	317,070		
J013	Junior Clerk	(BPS-11)	150,840		
B006	Behishti	(BPS-03)	227,480		
C057	Chowkidar	(BPS-03)	227,480		
L002	Laboratory Attendant	(BPS-03)	227,480		
N005	Naib Qasid	(BPS-03)	115,320		
S162	Sweeper	(BPS-03)	222,200		
A012	TOTAL ALLOWANCES		<u>4,411,600</u>	<u>3,434,370</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,409,600</u>	<u>3,434,370</u>	
A01202	House Rent Allowance		521,030	371,450	
A01203	Conveyance Allowance		767,000	557,040	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6040	Head Master G H S Bai Bohal Mansehra				
A01207	Washing Allowance		1,800	4,050	
A01208	Dress Allowance		1,800	4,050	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		346,150	256,490	
A0121T	Adhoc Relief Allowance 2013		162,530	93,170	
A0122C	Adhoc Relief Allowance - 2015		98,430	63,330	
A0122M	Adhoc Relief Allowance 2016		412,700	364,260	
A0122Y	Ad-hoc Relief Allowance 2017		618,860	506,710	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>618,860</u>	<u>506,710</u>	
001			618,860		
A0123P	Ad-hoc Relief Allowance 2019		573,040	506,710	
A01250	Incentive Allowance		<u>276,000</u>	<u>198,000</u>	
001	Incentive Allowance		276,000	198,000	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>52,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6040	Head Master G H S Bai Bohal Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,520,520</u>		
A041	TOTAL PENSION		<u>1,520,520</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,520,520</u>		
001	Superannuation Encashment of L.P.R		1,520,520		
Head Master G H S Bai Bohal Mansehra			12,173,240	8,501,490	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6041	Head Master G H S Chitta Batta Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,464,760</u>	<u>17,021,070</u>	
A011	TOTAL PAY		<u>11,792,600</u>	<u>10,486,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,576,030</u>	<u>7,994,010</u>	
A01101	Total Basic Pay Of Officer		<u>8,576,030</u>	<u>7,994,010</u>	
P070	Principal	(BPS-19)	1	1,354,070	
S572	Senior Certified Teacher	(BPS-16)	4	2,683,040	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S575	Senior Drawing Master	(BPS-16)	1	237,560	
S579	Secondary School Teacher	(BPS-16)	7	2,932,040	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,216,570</u>	<u>2,492,670</u>	
A01151	Total Basic Pay Other Staff		<u>3,216,570</u>	<u>2,487,830</u>	
C020	Certificated Teacher	(BPS-15)	2	980,060	
P030	Physical Education Teacher	(BPS-15)	1	474,680	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	368,200	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	1	211,640	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	150,810	
S162	Sweeper	(BPS-03)	1	285,560	
A01152	Personal pay			4,840	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6041	Head Master G H S Chitta Batta Manshira				
A012	TOTAL ALLOWANCES		<u>7,672,160</u>	<u>6,534,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,670,160</u>	<u>6,534,390</u>	
A01202	House Rent Allowance		838,230	749,290	
A01203	Conveyance Allowance		1,287,370	1,145,090	
A01207	Washing Allowance		3,600	3,300	
A01208	Dress Allowance		3,600	3,300	
A0120D	Integrated Allowance		5,400	5,000	
A01217	Medical Allowance		548,300	490,350	
A0121T	Adhoc Relief Allowance 2013		330,500	192,210	
A01224	Entertainment Allowance		6,000	5,500	
A0122C	Adhoc Relief Allowance - 2015		219,500	466,690	
A0122M	Adhoc Relief Allowance 2016		949,180	351,930	
A0122Y	Ad-hoc Relief Allowance 2017		1,179,260	1,048,670	
A01238	Charge allowance		1,200	500	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,179,260</u>	<u>1,048,670</u>	
001			1,179,260		
A0123P	Ad-hoc Relief Allowance 2019		1,111,560	987,590	
A01253	Science Teaching Allowance		7,200	8,800	
A01270	Other			<u>27,500</u>	
084	M.Phill Allowance			27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>		
A032	TOTAL COMMUNICATIONS		<u>36,000</u>		
A03202	Telephone and Trunk Call		<u>36,000</u>		
001	Telephone and Trunk Call		36,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6041	Head Master G H S Chitta Batta Manshra				
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		
001	Superannuation Encashment of L.P.R		500,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
Head Master G H S Chitta Batta Manshra			20,097,760	17,021,070	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6042	Head Master G H S Chattar Plain Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,311,990</u>	<u>13,601,200</u>	
A011	TOTAL PAY		<u>8,798,640</u>	<u>8,358,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,668,250</u>	<u>6,195,250</u>	
A01101	Total Basic Pay Of Officer		<u>6,668,250</u>	<u>6,195,250</u>	
P070	Principal	(BPS-18)	1	1,100,210	
S572	Senior Certified Teacher	(BPS-16)	2	1,368,880	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	529,400	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	1,606,880	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,130,390</u>	<u>2,163,350</u>	
A01151	Total Basic Pay Other Staff		<u>2,130,390</u>	<u>2,163,350</u>	
C020	Certificated Teacher	(BPS-15)	3	1,055,130	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	188,680	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	122,730	
S162	Sweeper	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES		<u>5,513,350</u>	<u>5,242,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,511,350</u>	<u>5,242,600</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6042	Head Master G H S Chattar Plain Mansehra				
A01202	House Rent Allowance		634,960	605,650	
A01203	Conveyance Allowance		989,890	934,890	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A01217	Medical Allowance		415,320	396,860	
A0121T	Adhoc Relief Allowance 2013		149,210	138,020	
A0122C	Adhoc Relief Allowance - 2015		100,700	93,220	
A0122M	Adhoc Relief Allowance 2016		641,800	597,290	
A0122Y	Ad-hoc Relief Allowance 2017		879,870	835,860	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>879,860</u>	<u>835,860</u>	
001			879,860		
A0123P	Ad-hoc Relief Allowance 2019		806,540	780,250	
A01253	Science Teaching Allowance		4,800	3,800	
A01270	Other			<u>12,500</u>	
084	M.Phill Allowance			12,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>467,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>125,000</u>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6042	Head Master G H S Chattar Plain Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>317,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>310,000</u>		
001	Others		10,000		
212	Hiring of Teachers, Sport Kits & Library Books		300,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Chattar Plain Mansehra			14,779,990	13,601,200	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6043	Head Master G H S Chandoor Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,968,930</u>	<u>6,034,870</u>	
A011	TOTAL PAY		<u>7,566,890</u>	<u>3,195,740</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,886,600</u>	<u>1,264,100</u>	
A01101	Total Basic Pay Of Officer		<u>3,831,400</u>	<u>1,245,700</u>	
H029	Head Master	(BPS-17)	916,440		
S572	Senior Certified Teacher	(BPS-16)	657,080		
S574	Senior Teology Teacher	(BPS-16)	500,520		
S579	Secondary School Teacher	(BPS-16)	1,757,360		
A01102	Personal pay		55,200	18,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,680,290</u>	<u>1,931,640</u>	
A01151	Total Basic Pay Other Staff		<u>3,680,290</u>	<u>1,738,200</u>	
A047	Arabic Teacher	(BPS-15)	432,840		
C020	Certificated Teacher	(BPS-15)	651,550		
D106	Drawing Master	(BPS-15)	426,190		
P030	Physical Education Teacher	(BPS-15)	330,430		
Q001	Qari	(BPS-12)	510,720		
J013	Junior Clerk	(BPS-11)	188,680		
B006	Behishiti	(BPS-03)	259,160		
C057	Chowkidar	(BPS-03)	269,720		
L002	Laboratory Attendant	(BPS-03)	185,520		
N005	Naib Qasid	(BPS-03)	425,480		
A01152	Personal pay			193,440	
A012	TOTAL ALLOWANCES		<u>5,402,040</u>	<u>2,839,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,926,040</u>	<u>2,364,130</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6043	Head Master G H S Chandoor Manshra				
A01202	House Rent Allowance		550,720	298,190	
A01203	Conveyance Allowance		827,000	419,260	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	2,250	
A01217	Medical Allowance		389,090	198,160	
A0121T	Adhoc Relief Allowance 2013		84,640	49,250	
A0122C	Adhoc Relief Allowance - 2015		58,460	34,130	
A0122M	Adhoc Relief Allowance 2016		495,840	234,140	
A0122Y	Ad-hoc Relief Allowance 2017		751,170	318,880	
A01238	Charge allowance		1,200	200	
A0123G	Ad-hoc Relief Allowance-2018		<u>751,170</u>	<u>320,080</u>	
001			751,170		
A0123P	Ad-hoc Relief Allowance 2019		705,350	311,510	
A01250	Incentive Allowance		<u>294,000</u>	<u>172,080</u>	
001	Incentive Allowance		294,000	172,080	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>476,000</u>	<u>475,000</u>	
A01274	Medical Charges		<u>475,000</u>	<u>475,000</u>	
001	Medical Charges		475,000	475,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6043	Head Master G H S Chandoor Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		
001	Superannuation Encashment of L.P.R		500,000		
Head Master G H S Chandoor Mansehra			13,531,430	6,034,870	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6044	Head Master G H S Datta Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,268,710</u>	<u>19,614,760</u>	
A011	TOTAL PAY		<u>12,751,400</u>	<u>12,174,150</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,144,330</u>	<u>8,797,100</u>	
A01101	Total Basic Pay Of Officer		<u>9,123,050</u>	<u>8,781,900</u>	
P070	Principal	(BPS-18)	824,690		
S572	Senior Certified Teacher	(BPS-16)	2,628,320		
S573	Senior Arabic Teacher	(BPS-16)	492,920		
S574	Senior Teology Teacher	(BPS-16)	529,400		
S575	Senior Drawing Master	(BPS-16)	657,080		
S579	Secondary School Teacher	(BPS-16)	3,990,640		
A01102	Personal pay		21,280	15,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,607,070</u>	<u>3,377,050</u>	
A01151	Total Basic Pay Other Staff		<u>3,607,070</u>	<u>3,377,050</u>	
C020	Certificated Teacher	(BPS-15)	1,387,290		
P030	Physical Education Teacher	(BPS-15)	426,190		
Q001	Qari	(BPS-12)	467,640		
J013	Junior Clerk	(BPS-11)	167,560		
B006	Behishiti	(BPS-03)	280,280		
C057	Chowkidar	(BPS-03)	132,090		
L002	Laboratory Attendant	(BPS-03)	232,760		
M010	Mali	(BPS-03)	150,810		
N005	Naib Qasid	(BPS-03)	150,810		
S162	Sweeper	(BPS-03)	211,640		
A012	TOTAL ALLOWANCES		<u>7,517,310</u>	<u>7,440,610</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6044	Head Master G H S Datta Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,515,310</u>	<u>7,260,610</u>	
A01202	House Rent Allowance		771,330	757,020	
A01203	Conveyance Allowance		1,139,880	1,100,590	
A01207	Washing Allowance		5,400	2,700	
A01208	Dress Allowance		5,400	2,700	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		561,940	543,240	
A0121T	Adhoc Relief Allowance 2013		260,380	244,690	
A0122C	Adhoc Relief Allowance - 2015		177,100	165,930	
A0122M	Adhoc Relief Allowance 2016		948,090	891,860	
A0122Y	Ad-hoc Relief Allowance 2017		1,254,040	1,216,450	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,254,040</u>	<u>1,217,820</u>	
001			1,254,040		
A0123P	Ad-hoc Relief Allowance 2019		1,126,310	1,108,010	
A01253	Science Teaching Allowance		4,800	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>180,000</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>180,000</u>	
001	Leave Salary		1,000	180,000	
A03	TOTAL OPERATING EXPENSES		<u>192,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>120,000</u>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6044	Head Master G H S Datta Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
Head Master G H S Datta Mansehra			20,481,210	19,614,760	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6045	Principal GHSS Dhodial Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,004,640</u>	<u>35,162,220</u>	
A011	TOTAL PAY		<u>24,711,800</u>	<u>21,970,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21,316,600</u>	<u>18,811,510</u>	
A01101	Total Basic Pay Of Officer		<u>20,859,870</u>	<u>18,480,800</u>	
P070	Principal	(BPS-19)	1	1,097,870	
S676	Senior Instructor Physical Education	(BPS-18)	1	859,130	
V011	Vice Principal	(BPS-18)	1	1,100,210	
L033	Librarian	(BPS-17)	1	1,149,000	
S144	Subject Specialist	(BPS-17)	8	5,208,620	
S604	Subject Specialist IT	(BPS-17)	1	573,740	
S572	Senior Certified Teacher	(BPS-16)	6	4,168,960	
S573	Senior Arabic Teacher	(BPS-16)	1	529,400	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	7	4,621,220	
A01102	Personal pay		456,730	330,710	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,395,200</u>	<u>3,158,620</u>	
A01151	Total Basic Pay Other Staff		<u>3,395,200</u>	<u>3,158,620</u>	
C020	Certificated Teacher	(BPS-15)	1	490,030	
S035	Senior Clerk	(BPS-14)	1	485,190	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	339,360	
J013	Junior Clerk	(BPS-11)	2	715,280	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6045	Principal GHSS Dhodial Mansehra				
C057	Chowkidar	(BPS-03)	2	329,700	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	2	504,820	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES		<u>14,292,840</u>	<u>13,192,090</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,290,840</u>	<u>13,044,090</u>	
A01202	House Rent Allowance		1,682,040	1,588,720	
A01203	Conveyance Allowance		2,135,920	2,038,500	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		10,800	7,900	
A01217	Medical Allowance		1,090,910	713,090	
A0121T	Adhoc Relief Allowance 2013		495,220	690,500	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		348,030	285,000	
A0122M	Adhoc Relief Allowance 2016		1,815,880	1,604,770	
A0122Y	Ad-hoc Relief Allowance 2017		2,424,840	2,205,340	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,424,840</u>	<u>2,205,340</u>	
001			2,424,840		
A0123P	Ad-hoc Relief Allowance 2019		1,810,760	1,653,930	
A01253	Science Teaching Allowance		4,800	4,200	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>148,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>148,000</u>	
001	Medical Charges		1,000	148,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>168,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6045	Principal GHSS Dhodial Mansehra				
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6045					
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS Dhodial Mansehra			39,176,640	35,162,220	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6046	Principal G H S S Darband Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,604,420</u>	<u>22,086,910</u>	
A011	TOTAL PAY		<u>20,425,030</u>	<u>13,089,890</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,335,350</u>	<u>10,563,940</u>	
A01101	Total Basic Pay Of Officer		<u>15,307,750</u>	<u>10,553,300</u>	
H029	Head Master	(BPS-17)	1	916,440	
S604	Subject Specialist IT	(BPS-17)	1	1,280,880	
S572	Senior Certified Teacher	(BPS-16)	5	3,560,720	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	511,160	
S575	Senior Drawing Master	(BPS-16)	1	639,200	
S576	Senior Phycial Education Teacher	(BPS-16)	1	546,310	
S579	Secondary School Teacher	(BPS-16)	14	7,177,720	
A01102	Personal pay		27,600	10,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,089,680</u>	<u>2,525,950</u>	
A01151	Total Basic Pay Other Staff		<u>5,089,680</u>	<u>2,525,950</u>	
C020	Certificated Teacher	(BPS-15)	4	1,990,600	
P030	Physical Education Teacher	(BPS-15)	1	234,670	
C457	Certified Teacher IT	(BPS-12)	1	663,480	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishti	(BPS-03)	1	221,360	
B013	Bearer	(BPS-03)	1	132,090	
C057	Chowkidar	(BPS-03)	1	174,210	
C095	Cook	(BPS-03)	1	164,850	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6046	Principal G H S S Darband Mansehra				
L002	Laboratory Attendant	(BPS-03)	1	238,040	
N005	Naib Qasid	(BPS-03)	2	609,080	
S162	Sweeper	(BPS-03)	2	315,660	
A012	TOTAL ALLOWANCES			<u>12,179,390</u>	<u>8,997,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,177,390</u>	<u>8,967,020</u>
A01202	House Rent Allowance			1,216,380	934,990
A01203	Conveyance Allowance			1,941,230	1,578,450
A01207	Washing Allowance			7,200	5,400
A01208	Dress Allowance			7,200	5,400
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			795,170	651,500
A0121T	Adhoc Relief Allowance 2013			234,270	214,800
A0122C	Adhoc Relief Allowance - 2015			159,870	147,090
A0122M	Adhoc Relief Allowance 2016			1,170,250	964,070
A0122Y	Ad-hoc Relief Allowance 2017			2,039,740	1,308,990
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,039,740</u>	<u>1,308,990</u>
001				2,039,740	
A0123P	Ad-hoc Relief Allowance 2019			1,879,940	1,305,340
A01250	Incentive Allowance			<u>660,000</u>	<u>527,000</u>
001	Incentive Allowance			660,000	527,000
A01253	Science Teaching Allowance			14,400	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>30,000</u>
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	<u>30,000</u>
001	Leave Salary			1,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>92,500</u>	
A032	TOTAL COMMUNICATIONS			<u>500</u>	
A03202	Telephone and Trunk Call			<u>500</u>	
001	Telephone and Trunk Call			500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6046 Principal G H S S Darband Mansehra

A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

Principal G H S S Darband Mansehra

32,697,420

22,086,910

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6047	Head Master G H S Dilbori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,225,310</u>	<u>17,515,100</u>	
A011	TOTAL PAY		<u>11,335,790</u>	<u>10,896,240</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,757,130</u>	<u>8,109,580</u>	
A01101	Total Basic Pay Of Officer		<u>8,757,130</u>	<u>8,109,580</u>	
P070	Principal	(BPS-19)	1	1,207,670	
S572	Senior Certified Teacher	(BPS-16)	3	1,770,600	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S574	Senior Teology Teacher	(BPS-16)	1	638,840	
S575	Senior Drawing Master	(BPS-16)	1	547,640	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	8	2,684,800	
S610	Secondary School Teacher (IT)	(BPS-16)	1	739,340	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,578,660</u>	<u>2,786,660</u>	
A01151	Total Basic Pay Other Staff		<u>2,578,660</u>	<u>2,786,660</u>	
C020	Certificated Teacher	(BPS-15)	2	852,380	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	157,000	
B006	Behishti	(BPS-03)	2	341,330	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	253,880	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	1	200,730	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6047	Head Master G H S Dilbori Mansehra				
A012	TOTAL ALLOWANCES		<u>7,889,520</u>	<u>6,618,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,887,520</u>	<u>6,618,860</u>	
A01202	House Rent Allowance		745,380	851,680	
A01203	Conveyance Allowance		1,319,880	1,235,600	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		555,710	527,740	
A0121T	Adhoc Relief Allowance 2013		217,630	227,990	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		148,270	158,620	
A0122M	Adhoc Relief Allowance 2016		840,090	787,570	
A0122Y	Ad-hoc Relief Allowance 2017		1,524,430	1,064,630	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,524,430</u>	<u>1,064,630</u>	
001			1,524,430		
A0123P	Ad-hoc Relief Allowance 2019		978,700	668,600	
A01253	Science Teaching Allowance		9,600	8,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>		
A032	TOTAL COMMUNICATIONS		<u>25,000</u>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6047	Head Master G H S Dilbori Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Dilbori Mansehra			19,332,810	17,515,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6048	Head Master G H S Dadar Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,840,880</u>	<u>22,196,720</u>	
A011	TOTAL PAY		<u>13,618,830</u>	<u>13,718,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,568,750</u>	<u>11,413,520</u>	
A01101	Total Basic Pay Of Officer		<u>10,568,750</u>	<u>11,413,520</u>	
P070	Principal	(BPS-18)	1	859,130	
S572	Senior Certified Teacher	(BPS-16)	5	3,248,920	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	8	3,831,940	
S610	Secondary School Teacher (IT)	(BPS-16)	1	292,280	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,050,080</u>	<u>2,305,250</u>	
A01151	Total Basic Pay Other Staff		<u>3,050,080</u>	<u>2,305,250</u>	
C020	Certificated Teacher	(BPS-15)	3	1,142,380	
S578	Senior Qaria	(BPS-15)	1	442,150	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
J013	Junior Clerk	(BPS-11)	1	357,640	
B006	Behishti	(BPS-03)	1	164,850	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	136,770	
N005	Naib Qasid	(BPS-03)	1	232,760	
S162	Sweeper	(BPS-03)	1	216,920	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6048	Head Master G H S Dadar Mansehra				
A012	TOTAL ALLOWANCES		<u>8,222,050</u>	<u>8,477,950</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,220,050</u>	<u>8,477,950</u>	
A01202	House Rent Allowance		609,800	909,990	
A01203	Conveyance Allowance		1,478,460	1,481,320	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		638,650	623,180	
A0121T	Adhoc Relief Allowance 2013		248,970	252,540	
A0122C	Adhoc Relief Allowance - 2015		167,320	169,670	
A0122M	Adhoc Relief Allowance 2016		967,810	984,720	
A0122Y	Ad-hoc Relief Allowance 2017		1,361,880	1,362,950	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,361,880</u>	<u>1,357,690</u>	
001			1,361,880		
A0123P	Ad-hoc Relief Allowance 2019		1,361,880	1,312,490	
A01253	Science Teaching Allowance		9,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6048	Head Master G H S Dadar Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>		
A041	TOTAL PENSION		<u>700,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		
001	Superannuation Encashment of L.P.R		700,000		
Head Master G H S Dadar Mansehra			22,623,380	22,196,720	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6049	Head Master G H S Dharyal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,156,250</u>	<u>13,469,310</u>	
A011	TOTAL PAY		<u>8,815,570</u>	<u>8,301,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,702,540</u>	<u>5,760,110</u>	
A01101	Total Basic Pay Of Officer		<u>5,619,740</u>	<u>5,663,510</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,368,880	
S573	Senior Arabic Teacher	(BPS-16)	1	602,360	
S575	Senior Drawing Master	(BPS-16)	1	620,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	620,600	
S579	Secondary School Teacher	(BPS-16)	4	1,474,760	
A01102	Personal pay		82,800	96,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,113,030</u>	<u>2,541,190</u>	
A01151	Total Basic Pay Other Staff		<u>3,113,030</u>	<u>2,541,190</u>	
C020	Certificated Teacher	(BPS-15)	3	1,608,450	
T023	Theology Teacher	(BPS-15)	1	202,750	
Q001	Qari	(BPS-12)	1	430,470	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishiti	(BPS-03)	1	188,250	
C057	Chowkidar	(BPS-03)	1	122,610	
L002	Laboratory Attendant	(BPS-03)	1	206,970	
N005	Naib Qasid	(BPS-03)	1	122,610	
A012	TOTAL ALLOWANCES		<u>5,340,680</u>	<u>5,168,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,338,680</u>	<u>5,168,010</u>	
A01202	House Rent Allowance		600,400	616,220	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6049	Head Master G H S Dharyal Mansehra				
A01203	Conveyance Allowance		917,040	899,790	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		428,330	416,640	
A0121T	Adhoc Relief Allowance 2013		164,870	145,970	
A01229	Special compensatory allowance		4,800		
A0122C	Adhoc Relief Allowance - 2015		111,460	98,780	
A0122M	Adhoc Relief Allowance 2016		620,450	597,260	
A0122Y	Ad-hoc Relief Allowance 2017		854,830	825,990	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>854,830</u>	<u>825,990</u>	
001			854,830		
A0123P	Ad-hoc Relief Allowance 2019		764,270	729,370	
A01253	Science Teaching Allowance		3,600	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>67,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>25,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6049	Head Master G H S Dharyal Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>		
A041	TOTAL PENSION		<u>100,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>		
001	Superannuation Encashment of L.P.R		100,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Head Master G H S Dharyal Mansehra			14,333,750	13,469,310	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6050	Principal G H S Doga Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,502,420</u>	<u>26,191,400</u>	
A011	TOTAL PAY		<u>18,562,920</u>	<u>16,084,280</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>14,151,570</u>	<u>12,569,230</u>	
A01101	Total Basic Pay Of Officer		<u>14,123,970</u>	<u>12,540,350</u>	
P070	Principal	(BPS-18)	1	996,890	
I066	Instructor Physical Education	(BPS-17)	1	640,440	
S144	Subject Specialist	(BPS-17)	12	7,183,880	
S604	Subject Specialist IT	(BPS-17)	1	640,440	
S572	Senior Certified Teacher	(BPS-16)	2	1,241,200	
S575	Senior Drawing Master	(BPS-16)	1	657,080	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	2,161,680	
A01102	Personal pay		27,600	28,880	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,411,350</u>	<u>3,515,050</u>	
A01151	Total Basic Pay Other Staff		<u>4,411,350</u>	<u>3,515,050</u>	
A047	Arabic Teacher	(BPS-15)	1	432,840	
C020	Certificated Teacher	(BPS-15)	2	788,540	
T023	Theology Teacher	(BPS-15)	1	250,630	
S035	Senior Clerk	(BPS-14)	1	485,190	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	468,270	
J013	Junior Clerk	(BPS-11)	1	325,960	
S049	Senior Laboratory Assistant	(BPS-09)	1	286,510	
B006	Behishti	(BPS-03)	1	132,090	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6050	Principal G H S Doga Mansehra				
C057	Chowkidar	(BPS-03)	2	370,130	
L002	Laboratory Attendant	(BPS-03)	2	405,890	
N005	Naib Qasid	(BPS-03)	2	264,180	
A012	TOTAL ALLOWANCES			<u>10,939,500</u>	<u>10,107,120</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,937,500</u>	<u>9,996,710</u>
A01202	House Rent Allowance			1,426,010	1,340,210
A01203	Conveyance Allowance			1,827,300	1,886,430
A01207	Washing Allowance			5,400	4,050
A01208	Dress Allowance			5,400	4,050
A0120D	Integrated Allowance			16,200	10,800
A01217	Medical Allowance			841,380	765,870
A0121T	Adhoc Relief Allowance 2013			281,630	288,500
A0122C	Adhoc Relief Allowance - 2015			199,630	196,680
A0122M	Adhoc Relief Allowance 2016			1,241,040	1,125,280
A0122Y	Ad-hoc Relief Allowance 2017			1,853,530	1,598,760
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,853,530</u>	<u>1,598,760</u>
001				1,853,530	
A0123P	Ad-hoc Relief Allowance 2019			1,380,450	1,171,120
A01253	Science Teaching Allowance			4,800	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>110,410</u>
A01274	Medical Charges			<u>1,000</u>	<u>110,410</u>
001	Medical Charges			1,000	110,410
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,500</u>	
A03201	Postage and Telegraph			500	
A03202	Telephone and Trunk Call			<u>20,000</u>	
001	Telephone and Trunk Call			20,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6050	Principal G H S Doga Mansehra				
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		
001	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6050	Principal G H S Doga Mansehra				
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S Doga Mansehra			29,584,920	26,191,400	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6051	Principal GHSS Garhi Habibullah Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,101,710</u>	<u>39,844,710</u>	
A011	TOTAL PAY		<u>34,942,530</u>	<u>20,704,290</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>28,375,890</u>	<u>15,237,870</u>	
A01101	Total Basic Pay Of Officer		<u>28,375,890</u>	<u>15,168,870</u>	
C459	Chief Instructor Physical Education	(BPS-19)	1	731,870	
P070	Principal	(BPS-19)	1	1,280,870	
S144	Subject Specialist	(BPS-18)	10	7,832,630	
S144	Subject Specialist	(BPS-17)	3	1,721,220	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	11	7,081,960	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	2	894,640	
S575	Senior Drawing Master	(BPS-16)	1	547,640	
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080	
S579	Secondary School Teacher	(BPS-16)	13	6,772,760	
A01102	Personal pay			69,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,566,640</u>	<u>5,466,420</u>	
A01151	Total Basic Pay Other Staff		<u>6,566,640</u>	<u>5,466,420</u>	
C020	Certificated Teacher	(BPS-15)	4	1,561,120	
D106	Drawing Master	(BPS-15)	1	584,120	
P030	Physical Education Teacher	(BPS-15)	1	298,510	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	224,160	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6051	Principal GHSS Garhi Habibullah Manshira				
J013	Junior Clerk	(BPS-11)	1	230,920	
L001	Laboratory Assistant	(BPS-07)	1	261,850	
B006	Behishti	(BPS-03)	2	404,690	
B013	Bearer	(BPS-03)	1	185,240	
C057	Chowkidar	(BPS-03)	3	624,360	
C095	Cook	(BPS-03)	2	404,970	
L002	Laboratory Attendant	(BPS-03)	2	331,370	
M010	Mali	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	2	303,290	
S162	Sweeper	(BPS-03)	2	375,760	
A012	TOTAL ALLOWANCES			<u>21,159,180</u>	<u>19,140,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,157,180</u>	<u>19,140,420</u>
A01202	House Rent Allowance			2,449,970	2,243,200
A01203	Conveyance Allowance			3,412,930	3,138,400
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			1,561,580	1,402,170
A0121T	Adhoc Relief Allowance 2013			802,630	634,700
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			555,690	415,030
A0122M	Adhoc Relief Allowance 2016			2,593,970	2,287,240
A0122Y	Ad-hoc Relief Allowance 2017			3,472,160	3,133,930
A01238	Charge allowance			1,200	200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,345,130</u>	<u>3,134,860</u>
001				3,345,130	
A0123P	Ad-hoc Relief Allowance 2019			2,864,920	2,642,690
A01250	Incentive Allowance			<u>4,000</u>	
001	Incentive Allowance			4,000	
A01253	Science Teaching Allowance			7,200	7,200
A01270	Other			<u>60,000</u>	<u>75,000</u>
084	M.Phill Allowance			60,000	75,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6051					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>234,000</u>		
A032	TOTAL COMMUNICATIONS		<u>36,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>36,000</u>		
001	Telephone and Trunk Call		36,000		
A033	TOTAL UTILITIES		<u>150,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6051	Principal GHSS Garhi Habibullah Manshira				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
001	Other Buildings.		500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6051	Principal GHSS Garhi Habibullah Mansehra				
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS Garhi Habibullah Mansehra			56,339,710	39,844,710	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6052	Head Master G H S Gandhian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,252,560</u>	<u>15,900,400</u>	
A011	TOTAL PAY		<u>13,379,880</u>	<u>11,296,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,241,470</u>	<u>9,816,450</u>	
A01101	Total Basic Pay Of Officer		<u>10,241,470</u>	<u>9,816,450</u>	
P070	Principal	(BPS-19)	1	1,171,070	
S572	Senior Certified Teacher	(BPS-16)	5	3,757,720	
S573	Senior Arabic Teacher	(BPS-16)	1	748,280	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	711,800	
S576	Senior Phycial Education Teacher	(BPS-16)	1	237,560	
S579	Secondary School Teacher	(BPS-16)	7	3,140,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,138,410</u>	<u>1,480,320</u>	
A01151	Total Basic Pay Other Staff		<u>3,138,410</u>	<u>1,480,320</u>	
C020	Certificated Teacher	(BPS-15)	3	1,278,570	
Q001	Qari	(BPS-12)	1	489,120	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishti	(BPS-03)	1	206,010	
C057	Chowkidar	(BPS-03)	1	184,890	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
M010	Mali	(BPS-03)	1	243,320	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>7,872,680</u>	<u>4,603,630</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,870,680</u>	<u>4,523,250</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6052	Head Master G H S Gandhian Mansehra				
A01202	House Rent Allowance		840,390	499,540	
A01203	Conveyance Allowance		1,319,880	763,000	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		583,930	334,060	
A0121T	Adhoc Relief Allowance 2013		247,600	138,950	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		168,000	94,410	
A0122M	Adhoc Relief Allowance 2016		943,850	527,320	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,253,040	712,370	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,253,040</u>	<u>712,370</u>	
001			1,253,040		
A0123P	Ad-hoc Relief Allowance 2019		1,195,550	678,530	
A01253	Science Teaching Allowance		9,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>80,380</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>80,380</u>	
001	Leave Salary		1,000	80,380	
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6052 Head Master G H S Gandhian Mansehra

A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>740,000</u>		
A041	TOTAL PENSION		<u>740,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>740,000</u>		
001	Superannuation Encashment of L.P.R		740,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		

Head Master G H S Gandhian Mansehra

22,089,560

15,900,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6053	Principal GHSS Gali Badral Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,256,220</u>	<u>26,360,460</u>	
A011	TOTAL PAY		<u>17,683,350</u>	<u>15,767,900</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,629,130</u>	<u>12,668,820</u>	
A01101	Total Basic Pay Of Officer		<u>13,518,730</u>	<u>12,558,420</u>	
P070	Principal	(BPS-19)	1	1,097,870	
I066	Instructor Physical Education	(BPS-17)	1	601,340	
S144	Subject Specialist	(BPS-17)	13	7,569,020	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,387,120	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	4	2,081,120	
A01102	Personal pay		110,400	110,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,054,220</u>	<u>3,099,080</u>	
A01151	Total Basic Pay Other Staff		<u>4,054,220</u>	<u>3,099,080</u>	
A047	Arabic Teacher	(BPS-15)	1	202,750	
C020	Certificated Teacher	(BPS-15)	2	405,500	
D106	Drawing Master	(BPS-15)	1	362,350	
P030	Physical Education Teacher	(BPS-15)	1	620,600	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	230,920	
L001	Laboratory Assistant	(BPS-07)	1	136,150	
B006	Behishiti	(BPS-03)	1	169,530	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6053	Principal GHSS Gali Badral Mansehra				
C057	Chowkidar	(BPS-03)	2	364,850	
L002	Laboratory Attendant	(BPS-03)	2	414,650	
N005	Naib Qasid	(BPS-03)	2	378,290	
A012	TOTAL ALLOWANCES			<u>11,572,870</u>	<u>10,592,560</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,570,870</u>	<u>10,592,560</u>
A01202	House Rent Allowance			1,513,190	1,311,790
A01203	Conveyance Allowance			1,885,530	1,671,780
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			842,800	819,600
A0121T	Adhoc Relief Allowance 2013			285,750	297,220
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			36,000	
A0122C	Adhoc Relief Allowance - 2015			194,400	208,930
A0122M	Adhoc Relief Allowance 2016			1,270,000	1,156,860
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,757,300	1,607,640
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,757,300</u>	<u>1,607,640</u>
001				1,757,300	
A0123P	Ad-hoc Relief Allowance 2019			1,275,000	1,185,770
A01250	Incentive Allowance			<u>720,000</u>	<u>656,930</u>
001	Incentive Allowance			720,000	656,930
A01253	Science Teaching Allowance			4,800	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6053					
A032	TOTAL COMMUNICATIONS		<u>25,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>35,000</u>		
A03303	Electricity		<u>35,000</u>		
001	Electricity		35,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6053	Principal GHSS Gali Badral Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6053 Principal GHSS Gali Badral Mansehra

A138	TOTAL GENERAL	<u>500</u>
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A13801	Maintenance of gardens	500
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Principal GHSS Gali Badral Mansehra	29,368,720	26,360,460
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6054	Head Master G H S Ghanool Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,089,310</u>	<u>13,308,920</u>	
A011	TOTAL PAY		<u>8,393,190</u>	<u>8,202,810</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,461,640</u>	<u>5,450,490</u>	
A01101	Total Basic Pay Of Officer		<u>4,406,440</u>	<u>5,379,190</u>	
H029	Head Master	(BPS-17)	1	916,440	
S572	Senior Certified Teacher	(BPS-16)	2	865,760	
S573	Senior Arabic Teacher	(BPS-16)	1	657,320	
S576	Senior Phycial Education Teacher	(BPS-16)	1	226,920	
S579	Secondary School Teacher	(BPS-16)	5	1,513,080	
S610	Secondary School Teacher (IT)	(BPS-16)	1	226,920	
A01102	Personal pay		55,200	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,931,550</u>	<u>2,752,320</u>	
A01151	Total Basic Pay Other Staff		<u>3,931,550</u>	<u>2,752,320</u>	
C020	Certificated Teacher	(BPS-15)	4	1,111,580	
D106	Drawing Master	(BPS-15)	1	193,440	
T023	Theology Teacher	(BPS-15)	1	432,840	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	159,840	
J013	Junior Clerk	(BPS-11)	1	161,400	
B006	Behishiti	(BPS-03)	2	429,290	
C057	Chowkidar	(BPS-03)	1	269,720	
L002	Laboratory Attendant	(BPS-03)	1	264,440	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	2	491,920	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6054	Head Master G H S Ghanool Mansehra				
A012	TOTAL ALLOWANCES		<u>5,696,120</u>	<u>5,106,110</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,694,120</u>	<u>5,106,110</u>	
A01202	House Rent Allowance		729,670	560,880	
A01203	Conveyance Allowance		1,118,400	867,030	
A01207	Washing Allowance		9,000	6,300	
A01208	Dress Allowance		9,000	38,130	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		533,900	369,080	
A0121T	Adhoc Relief Allowance 2013		107,770	144,070	
A0122C	Adhoc Relief Allowance - 2015		74,400	98,670	
A0122M	Adhoc Relief Allowance 2016		655,730	601,500	
A0122Y	Ad-hoc Relief Allowance 2017		831,150	820,280	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>831,150</u>	<u>820,280</u>	
001			831,150		
A0123P	Ad-hoc Relief Allowance 2019		782,550	770,890	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>67,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>25,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6054	Head Master G H S Ghanool Mansehra				
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		
A041	TOTAL PENSION		<u>400,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		
001	Superannuation Encashment of L.P.R		400,000		
Head Master G H S Ghanool Mansehra			14,556,810	13,308,920	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6055	Head Master G H S Garwal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,813,860</u>	<u>14,092,230</u>	
A011	TOTAL PAY		<u>9,020,690</u>	<u>9,994,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,863,700</u>	<u>6,080,670</u>	
A01101	Total Basic Pay Of Officer		<u>4,863,700</u>	<u>6,080,670</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	1	675,320	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	4	2,415,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,156,990</u>	<u>3,913,460</u>	
A01151	Total Basic Pay Other Staff		<u>4,156,990</u>	<u>3,913,460</u>	
A047	Arabic Teacher	(BPS-15)	1	474,680	
C020	Certificated Teacher	(BPS-15)	2	909,990	
D106	Drawing Master	(BPS-15)	1	458,110	
T023	Theology Teacher	(BPS-15)	1	521,950	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	531,270	
J013	Junior Clerk	(BPS-11)	1	233,160	
B006	Behishti	(BPS-03)	1	118,050	
C057	Chowkidar	(BPS-03)	1	227,480	
L002	Laboratory Attendant	(BPS-03)	1	217,000	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	132,090	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6055 Head Master G H S Garwal Mansehra					
A012	TOTAL ALLOWANCES		<u>5,793,170</u>	<u>4,098,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,791,170</u>	<u>4,098,100</u>	
A01202	House Rent Allowance		609,470	467,160	
A01203	Conveyance Allowance		912,730	670,720	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		5,400	3,600	
A01217	Medical Allowance		434,500	326,620	
A0121T	Adhoc Relief Allowance 2013		165,000	110,900	
A0122C	Adhoc Relief Allowance - 2015		111,200	74,590	
A0122M	Adhoc Relief Allowance 2016		669,180	475,990	
A0122Y	Ad-hoc Relief Allowance 2017		884,800	642,180	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>884,800</u>	<u>642,180</u>	
001			884,800		
A0123P	Ad-hoc Relief Allowance 2019		797,290	552,470	
A01250	Incentive Allowance		<u>300,000</u>	<u>120,290</u>	
001	Incentive Allowance		300,000	120,290	
A01253	Science Teaching Allowance		4,800	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>95,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>53,000</u>		
A03303	Electricity		<u>50,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6055	Head Master G H S Garwal Mansehra				
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>		
A041	TOTAL PENSION		<u>1,200,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>		
001	Superannuation Encashment of L.P.R		1,200,000		
Head Master G H S Garwal Mansehra			16,109,360	14,092,230	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6056	Head Master G H S Hassa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,555,020</u>	<u>16,443,000</u>	
A011	TOTAL PAY		<u>10,894,010</u>	<u>10,071,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,802,470</u>	<u>6,998,190</u>	
A01101	Total Basic Pay Of Officer		<u>7,802,470</u>	<u>6,998,190</u>	
P070	Principal	(BPS-19)	1	1,171,070	
S572	Senior Certified Teacher	(BPS-16)	3	2,048,760	
S573	Senior Arabic Teacher	(BPS-16)	1	529,400	
S574	Senior Teology Teacher	(BPS-16)	1	383,480	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	7	3,176,840	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,091,540</u>	<u>3,072,860</u>	
A01151	Total Basic Pay Other Staff		<u>3,091,540</u>	<u>3,072,860</u>	
C020	Certificated Teacher	(BPS-15)	2	1,058,760	
D106	Drawing Master	(BPS-15)	1	500,520	
J013	Junior Clerk	(BPS-11)	1	178,120	
B006	Behishti	(BPS-03)	1	277,200	
C057	Chowkidar	(BPS-03)	1	243,320	
L002	Laboratory Attendant	(BPS-03)	1	275,000	
N005	Naib Qasid	(BPS-03)	1	288,620	
S162	Sweeper	(BPS-03)	1	270,000	
A012	TOTAL ALLOWANCES		<u>6,661,010</u>	<u>6,371,950</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,659,010</u>	<u>6,371,950</u>	
A01202	House Rent Allowance		735,500	698,150	
A01203	Conveyance Allowance		1,137,400	1,071,630	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6056	Head Master G H S Hassa Manshira				
A01207	Washing Allowance		5,400	4,680	
A01208	Dress Allowance		5,400	4,680	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		481,130	447,750	
A0121T	Adhoc Relief Allowance 2013		197,300	179,840	
A0122C	Adhoc Relief Allowance - 2015		135,740	121,600	
A0122M	Adhoc Relief Allowance 2016		773,520	764,350	
A0122Y	Ad-hoc Relief Allowance 2017		1,074,700	1,039,760	
A01238	Charge allowance		6,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,074,700</u>	<u>1,038,410</u>	
001			1,074,700		
A0123P	Ad-hoc Relief Allowance 2019		1,017,220	980,100	
A01253	Science Teaching Allowance		9,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6056	Head Master G H S Hassa Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		
A041	TOTAL PENSION		<u>400,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		
001	Superannuation Encashment of L.P.R		400,000		
Head Master G H S Hassa Mansehra			18,027,520	16,443,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6057	Principal GHSS Jabbori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,868,050</u>	<u>35,535,630</u>	
A011	TOTAL PAY		<u>23,597,960</u>	<u>22,172,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>18,935,670</u>	<u>17,916,640</u>	
A01101	Total Basic Pay Of Officer		<u>18,793,070</u>	<u>17,692,100</u>	
P070	Principal	(BPS-19)	1	1,354,070	
I066	Instructor Physical Education	(BPS-17)	1	711,740	
L033	Librarian	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	13	8,061,220	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	5	3,011,800	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	237,560	
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080	
S579	Secondary School Teacher	(BPS-16)	7	2,830,280	
A01102	Personal pay		142,600	224,540	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,662,290</u>	<u>4,255,990</u>	
A01151	Total Basic Pay Other Staff		<u>4,662,290</u>	<u>4,255,990</u>	
C020	Certificated Teacher	(BPS-15)	4	1,561,120	
S035	Senior Clerk	(BPS-14)	1	485,190	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	167,560	
S049	Senior Laboratory Assistant	(BPS-09)	1	146,350	
L001	Laboratory Assistant	(BPS-07)	2	403,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6057	Principal GHSS Jabbori Mansehra				
C057	Chowkidar	(BPS-03)	2	367,130	
L002	Laboratory Attendant	(BPS-03)	4	833,250	
N005	Naib Qasid	(BPS-03)	2	418,000	
S162	Sweeper	(BPS-03)	1	114,030	
A012	TOTAL ALLOWANCES		<u>14,270,090</u>	<u>13,363,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,268,090</u>	<u>13,363,000</u>	
A01202	House Rent Allowance		1,881,570	1,695,360	
A01203	Conveyance Allowance		2,482,240	2,254,870	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		1,159,500	1,063,170	
A0121T	Adhoc Relief Allowance 2013		418,250	398,520	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		273,700	265,700	
A0122M	Adhoc Relief Allowance 2016		1,634,710	1,493,830	
A0122Y	Ad-hoc Relief Allowance 2017		2,267,600	2,227,140	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,267,600</u>	<u>2,227,140</u>	
001			2,267,600		
A0123P	Ad-hoc Relief Allowance 2019		1,843,320	1,707,670	
A01250	Incentive Allowance		<u>12,000</u>	<u>2,000</u>	
001	Incentive Allowance		12,000	2,000	
A01253	Science Teaching Allowance		2,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>78,500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6057	Principal GHSS Jabbori Mansehra				
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6057	Principal GHSS Jabori Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6057 Principal GHSS Jabori Mansehra

Principal GHSS Jabori Mansehra	37,950,550	35,535,630
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6058	Principal G H S S Jaraid Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,839,100</u>	<u>21,952,200</u>	
A011	TOTAL PAY		<u>19,129,940</u>	<u>13,444,610</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,411,080</u>	<u>10,367,000</u>	
A01101	Total Basic Pay Of Officer		<u>13,411,080</u>	<u>10,367,000</u>	
P070	Principal	(BPS-19)	1	1,171,070	
V011	Vice Principal	(BPS-18)	1	755,810	
I066	Instructor Physical Education	(BPS-17)	1	364,440	
L033	Librarian	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	12	5,148,380	
S604	Subject Specialist IT	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	2	1,259,440	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S576	Senior Phycial Education Teacher	(BPS-16)	1	529,400	
S579	Secondary School Teacher	(BPS-16)	8	2,990,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,718,860</u>	<u>3,077,610</u>	
A01151	Total Basic Pay Other Staff		<u>5,718,860</u>	<u>3,077,610</u>	
A047	Arabic Teacher	(BPS-15)	1	474,680	
C020	Certificated Teacher	(BPS-15)	4	1,086,310	
D106	Drawing Master	(BPS-15)	1	193,440	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	2	339,520	
S049	Senior Laboratory Assistant	(BPS-09)	1	141,240	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6058	Principal G H S S Jaraid Mansehra				
L001	Laboratory Assistant	(BPS-07)	3	563,780	
B006	Behishti	(BPS-03)	1	115,320	
C057	Chowkidar	(BPS-03)	2	256,770	
C095	Cook	(BPS-03)	1	227,480	
L002	Laboratory Attendant	(BPS-03)	5	880,510	
M010	Mali	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	2	353,360	
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES			<u>12,709,160</u>	<u>8,507,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,707,160</u>	<u>8,507,590</u>
A01202	House Rent Allowance			1,960,270	1,214,130
A01203	Conveyance Allowance			2,513,900	1,511,500
A01207	Washing Allowance			2,400	1,200
A01208	Dress Allowance			2,400	1,200
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			1,115,150	690,120
A0121T	Adhoc Relief Allowance 2013			270,000	223,630
A0122C	Adhoc Relief Allowance - 2015			162,500	150,630
A0122M	Adhoc Relief Allowance 2016			1,400,050	935,380
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			1,881,930	1,347,560
A0123G	Ad-hoc Relief Allowance-2018			<u>1,842,730</u>	<u>1,306,750</u>
001				1,842,730	
A0123P	Ad-hoc Relief Allowance 2019			1,499,430	1,045,690
A01253	Science Teaching Allowance			9,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6058					
A03	TOTAL OPERATING EXPENSES		<u>128,500</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>		
001	Superannuation Encashment of L.P.R		1,500,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6058	Principal G H S S Jaraid Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6058	Principal G H S S Jaraid Mansehra				
A13801	Maintenance of gardens		500		
Principal G H S S Jaraid Mansehra			33,471,100	21,952,200	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6059	Head Master G H S Jall Galli Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,338,860</u>	<u>17,525,290</u>	
A011	TOTAL PAY		<u>17,861,770</u>	<u>10,820,720</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,064,130</u>	<u>9,004,020</u>	
A01101	Total Basic Pay Of Officer		<u>15,064,130</u>	<u>9,004,020</u>	
P070	Principal	(BPS-18)	1	1,100,210	
I066	Instructor Physical Education	(BPS-17)	1	711,740	
S144	Subject Specialist	(BPS-17)	12	8,568,480	
S572	Senior Certified Teacher	(BPS-16)	1	748,280	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	4	2,438,420	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,797,640</u>	<u>1,816,700</u>	
A01151	Total Basic Pay Other Staff		<u>2,797,640</u>	<u>1,816,700</u>	
C020	Certificated Teacher	(BPS-15)	2	437,420	
S035	Senior Clerk	(BPS-14)	1	471,150	
Q001	Qari	(BPS-12)	1	417,870	
J013	Junior Clerk	(BPS-11)	1	157,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	268,990	
B006	Behishti	(BPS-03)	1	227,480	
C057	Chowkidar	(BPS-03)	2	345,530	
L002	Laboratory Attendant	(BPS-03)	2	236,100	
N005	Naib Qasid	(BPS-03)	2	236,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6059	Head Master G H S Jall Galli Mansehra				
A012	TOTAL ALLOWANCES		<u>10,477,090</u>	<u>6,704,570</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,476,090</u>	<u>6,629,570</u>	
A01202	House Rent Allowance		1,321,480	959,870	
A01203	Conveyance Allowance		1,675,770	1,223,520	
A01207	Washing Allowance		3,600	2,700	
A01208	Dress Allowance		3,600	2,700	
A0120D	Integrated Allowance		7,200	5,400	
A01217	Medical Allowance		788,070	523,320	
A0121T	Adhoc Relief Allowance 2013		344,730	152,630	
A0122C	Adhoc Relief Allowance - 2015		229,890	104,460	
A0122M	Adhoc Relief Allowance 2016		1,301,490	805,230	
A0122Y	Ad-hoc Relief Allowance 2017		1,786,180	1,050,370	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,786,180</u>	<u>1,055,160</u>	
001			1,786,180		
A0123P	Ad-hoc Relief Allowance 2019		1,221,900	739,290	
A01253	Science Teaching Allowance		4,800	3,720	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>75,000</u>	
A01278	Leave Salary		<u>1,000</u>	<u>75,000</u>	
001	Leave Salary		1,000	75,000	
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6059					
A038			<u>25,500</u>		
A03805			<u>25,000</u>		
001			25,000		
A03808			<u>500</u>		
001			500		
A039			<u>22,000</u>		
A03901			<u>10,000</u>		
001			10,000		
A03902			<u>500</u>		
001			500		
A03905			500		
A03970			<u>11,000</u>		
001			11,000		
A04			<u>800,000</u>		
A041			<u>800,000</u>		
A04114			<u>800,000</u>		
001			800,000		
A05			<u>500</u>		
A052			<u>500</u>		
A05270			<u>500</u>		
001			500		
A09			<u>500</u>		
A094			<u>500</u>		
A09404			500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6059	Head Master G H S Jall Galli Mansehra				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Head Master G H S Jall Galli Mansehra			29,260,360	17,525,290	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6060	Head Master G H S Khaki Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,441,880</u>	<u>20,229,040</u>	
A011	TOTAL PAY		<u>12,616,740</u>	<u>12,525,250</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,395,150</u>	<u>8,307,730</u>	
A01101	Total Basic Pay Of Officer		<u>8,395,150</u>	<u>8,307,730</u>	
P070	Principal	(BPS-19)	1	1,097,870	
S572	Senior Certified Teacher	(BPS-16)	4	2,683,040	
S573	Senior Arabic Teacher	(BPS-16)	1	529,400	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	766,520	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	5	2,332,480	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,221,590</u>	<u>4,217,520</u>	
A01151	Total Basic Pay Other Staff		<u>4,221,590</u>	<u>4,217,520</u>	
C020	Certificated Teacher	(BPS-15)	4	1,800,520	
S577	Senior Qari	(BPS-15)	1	505,990	
Q001	Qari	(BPS-12)	1	506,070	
J013	Junior Clerk	(BPS-11)	1	325,960	
B006	Behishtti	(BPS-03)	1	253,880	
C057	Chowkidar	(BPS-03)	1	227,480	
L002	Laboratory Attendant	(BPS-03)	1	253,880	
N005	Naib Qasid	(BPS-03)	1	141,450	
S162	Sweeper	(BPS-03)	1	206,360	
A012	TOTAL ALLOWANCES		<u>7,825,140</u>	<u>7,703,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,823,140</u>	<u>7,661,790</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6060	Head Master G H S Khaki Mansehra				
A01202	House Rent Allowance		847,840	841,840	
A01203	Conveyance Allowance		1,187,000	1,177,000	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		618,000	536,160	
A0121T	Adhoc Relief Allowance 2013		263,090	260,600	
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		63,450		
A0122C	Adhoc Relief Allowance - 2015		177,820	176,150	
A0122M	Adhoc Relief Allowance 2016		921,530	913,930	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,261,680	1,253,080	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,261,680</u>	<u>1,253,080</u>	
001			1,261,680		
A0123P	Ad-hoc Relief Allowance 2019		1,160,450	1,161,150	
A01253	Science Teaching Allowance		4,800	3,000	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>42,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>42,000</u>	
001	Medical Charges		1,000	42,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>142,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6060 Head Master G H S Khaki Mansehra

A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		

Head Master G H S Khaki Mansehra

20,589,880

20,229,040

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6061	Principal G H S S Kawai Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,101,160</u>	<u>26,091,140</u>	
A011	TOTAL PAY		<u>17,440,710</u>	<u>16,111,910</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>14,587,850</u>	<u>13,425,040</u>	
A01101	Total Basic Pay Of Officer		<u>14,477,450</u>	<u>13,233,470</u>	
P070	Principal	(BPS-19)	1	731,990	
S676	Senior Instructor Physical Education	(BPS-18)	1	480,290	
V011	Vice Principal	(BPS-18)	1	1,169,090	
L033	Librarian	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	12	6,424,040	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	4	2,044,640	
S573	Senior Arabic Teacher	(BPS-16)	1	711,800	
S576	Senior Phycial Education Teacher	(BPS-16)	1	711,800	
S579	Secondary School Teacher	(BPS-16)	4	1,442,720	
A01102	Personal pay		110,400	191,570	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,852,860</u>	<u>2,686,870</u>	
A01151	Total Basic Pay Other Staff		<u>2,852,860</u>	<u>2,686,870</u>	
D106	Drawing Master	(BPS-15)	1	202,750	
T023	Theology Teacher	(BPS-15)	1	202,750	
S035	Senior Clerk	(BPS-14)	1	414,990	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	2	324,560	
L001	Laboratory Assistant	(BPS-07)	1	136,150	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6061	Principal G H S S Kawai Mansehra				
C057	Chowkidar	(BPS-03)	2	382,620	
L002	Laboratory Attendant	(BPS-03)	2	268,860	
N005	Naib Qasid	(BPS-03)	2	382,970	
S162	Sweeper	(BPS-03)	1	169,530	
A012	TOTAL ALLOWANCES			<u>12,660,450</u>	<u>9,979,230</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,159,450</u>	<u>9,810,640</u>
A01202	House Rent Allowance			1,626,870	1,225,810
A01203	Conveyance Allowance			2,044,120	1,501,870
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			955,260	809,910
A0121T	Adhoc Relief Allowance 2013			276,700	292,450
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			188,300	200,170
A0122M	Adhoc Relief Allowance 2016			1,337,160	1,189,240
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			1,705,370	1,633,240
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,705,370</u>	<u>1,629,250</u>
001				1,705,370	
A0123P	Ad-hoc Relief Allowance 2019			1,250,700	1,249,100
A01253	Science Teaching Allowance			4,800	2,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,501,000</u>	<u>168,590</u>
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,500,000</u>	<u>168,590</u>
001	Leave Salary			1,500,000	168,590
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6061					
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>155,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,300,000</u>		
A041	TOTAL PENSION		<u>1,300,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,300,000</u>		
001	Superannuation Encashment of L.P.R		1,300,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6061	Principal G H S S Kawai Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6061	Principal G H S S Kawai Mansehra				
A13801	Maintenance of gardens		500		
Principal G H S S Kawai Mansehra			31,647,660	26,091,140	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6062	Head Master G H S Khawari Manshara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,014,620</u>	<u>16,734,130</u>	
A011	TOTAL PAY		<u>9,996,420</u>	<u>10,376,230</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,040,900</u>	<u>8,788,430</u>	
A01101	Total Basic Pay Of Officer		<u>6,958,100</u>	<u>8,682,630</u>	
H029	Head Master	(BPS-17)	916,440		
S572	Senior Certified Teacher	(BPS-16)	1,916,520		
S574	Senior Teology Teacher	(BPS-16)	474,680		
S575	Senior Drawing Master	(BPS-16)	511,160		
S576	Senior Phycial Education Teacher	(BPS-16)	620,600		
S579	Secondary School Teacher	(BPS-16)	2,518,700		
A01102	Personal pay		82,800	105,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,955,520</u>	<u>1,587,800</u>	
A01151	Total Basic Pay Other Staff		<u>2,955,520</u>	<u>1,587,800</u>	
A047	Arabic Teacher	(BPS-15)	455,110		
C020	Certificated Teacher	(BPS-15)	1,168,410		
J013	Junior Clerk	(BPS-11)	230,920		
B006	Behishti	(BPS-03)	341,010		
C057	Chowkidar	(BPS-03)	232,760		
L002	Laboratory Attendant	(BPS-03)	132,090		
N005	Naib Qasid	(BPS-03)	239,730		
S162	Sweeper	(BPS-03)	155,490		
A012	TOTAL ALLOWANCES		<u>6,018,200</u>	<u>6,357,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,016,200</u>	<u>6,357,900</u>	
A01202	House Rent Allowance		613,700	687,880	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6062	Head Master G H S Khawari Manshara				
A01203	Conveyance Allowance		961,650	1,050,830	
A01207	Washing Allowance		7,200	4,350	
A01208	Dress Allowance		7,200	4,350	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		463,800	457,960	
A0121T	Adhoc Relief Allowance 2013		240,700	252,840	
A0122C	Adhoc Relief Allowance - 2015		120,130	124,650	
A0122M	Adhoc Relief Allowance 2016		732,900	750,350	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	39,000	
A0122Y	Ad-hoc Relief Allowance 2017		991,360	1,036,020	
A01238	Charge allowance		1,200	1,300	
A0123G	Ad-hoc Relief Allowance-2018		<u>991,360</u>	<u>1,036,020</u>	
001			991,360		
A0123P	Ad-hoc Relief Allowance 2019		838,800	909,150	
A01253	Science Teaching Allowance		4,800	3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>		
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		
A03202	Telephone and Trunk Call		<u>5,000</u>		
001	Telephone and Trunk Call		5,000		
A033	TOTAL UTILITIES		<u>53,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6062	Head Master G H S Khawari Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		
001	Superannuation Encashment of L.P.R		500,000		
Head Master G H S Khawari Mansehra			16,614,620	16,734,130	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6063	Principal GHSS Kaghan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,104,750</u>	<u>21,430,870</u>	
A011	TOTAL PAY		<u>28,508,840</u>	<u>13,336,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>22,186,510</u>	<u>10,663,450</u>	
A01101	Total Basic Pay Of Officer		<u>22,186,510</u>	<u>10,663,450</u>	
P070	Principal	(BPS-19)	1	1,119,400	
S676	Senior Instructor Physical Education	(BPS-18)	1	783,300	
S144	Subject Specialist	(BPS-17)	12	9,160,000	
S604	Subject Specialist IT	(BPS-17)	1	646,900	
S572	Senior Certified Teacher	(BPS-16)	5	5,222,150	
S573	Senior Arabic Teacher	(BPS-16)	1	954,930	
S574	Senior Teology Teacher	(BPS-16)	1	697,430	
S579	Secondary School Teacher	(BPS-16)	8	3,602,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,322,330</u>	<u>2,673,320</u>	
A01151	Total Basic Pay Other Staff		<u>6,322,330</u>	<u>2,673,320</u>	
C020	Certificated Teacher	(BPS-15)	1	354,700	
D106	Drawing Master	(BPS-15)	1	686,000	
P030	Physical Education Teacher	(BPS-15)	1	354,700	
S035	Senior Clerk	(BPS-14)	1	680,280	
C457	Certified Teacher IT	(BPS-12)	1	336,670	
Q001	Qari	(BPS-12)	1	318,660	
J013	Junior Clerk	(BPS-11)	1	303,100	
S049	Senior Laboratory Assistant	(BPS-09)	1	271,300	
B006	Behishti	(BPS-03)	1	392,300	
C057	Chowkidar	(BPS-03)	2	531,830	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6063	Principal GHSS Kaghan Mansehra				
C095	Cook	(BPS-03)	1	313,160	
L002	Laboratory Attendant	(BPS-03)	2	484,960	
M010	Mali	(BPS-03)	1	217,820	
N005	Naib Qasid	(BPS-03)	3	829,150	
S162	Sweeper	(BPS-03)	1	247,700	
A012	TOTAL ALLOWANCES			<u>11,595,910</u>	<u>8,094,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,593,910</u>	<u>8,094,100</u>
A01202	House Rent Allowance			1,641,700	1,265,850
A01203	Conveyance Allowance			2,309,800	1,680,180
A01207	Washing Allowance			5,400	1,800
A01208	Dress Allowance			3,600	1,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			974,260	74,780
A0121T	Adhoc Relief Allowance 2013			170,000	178,990
A01224	Entertainment Allowance				6,000
A0122C	Adhoc Relief Allowance - 2015			116,150	121,650
A0122M	Adhoc Relief Allowance 2016			1,289,300	997,960
A0122Y	Ad-hoc Relief Allowance 2017			1,689,200	1,343,880
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,686,450</u>	<u>1,343,880</u>
001				1,686,450	
A0123P	Ad-hoc Relief Allowance 2019			1,686,450	1,062,930
A01253	Science Teaching Allowance			9,600	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6063					
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>		
A041	TOTAL PENSION		<u>1,200,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>		
001	Superannuation Encashment of L.P.R		1,200,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6063	Principal GHSS Kaghan Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6063	Principal GHSS Kaghan Mansehra				
Principal GHSS Kaghan Mansehra			41,456,250	21,430,870	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6064	Principal G H S S Karori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,089,770</u>	<u>22,291,370</u>	
A011	TOTAL PAY		<u>19,993,110</u>	<u>13,542,910</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,926,310</u>	<u>10,819,200</u>	
A01101	Total Basic Pay Of Officer		<u>15,843,510</u>	<u>10,759,400</u>	
P070	Principal	(BPS-19)	1	1,354,070	
V011	Vice Principal	(BPS-18)	1	804,600	
I066	Instructor Physical Education	(BPS-17)	1	640,440	
L033	Librarian	(BPS-17)	1	640,440	
S144	Subject Specialist	(BPS-17)	8	5,282,220	
S604	Subject Specialist IT	(BPS-17)	1	640,440	
S572	Senior Certified Teacher	(BPS-16)	3	1,541,080	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	500,520	
S575	Senior Drawing Master	(BPS-16)	1	657,080	
S576	Senior Phycial Education Teacher	(BPS-16)	1	500,520	
S579	Secondary School Teacher	(BPS-16)	5	2,588,540	
A01102	Personal pay		82,800	59,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,066,800</u>	<u>2,723,710</u>	
A01151	Total Basic Pay Other Staff		<u>4,066,800</u>	<u>2,723,710</u>	
C020	Certificated Teacher	(BPS-15)	3	1,045,820	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	432,840	
Q001	Qari	(BPS-12)	1	404,640	
J013	Junior Clerk	(BPS-11)	2	476,800	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6064	Principal G H S S Karori Mansehra				
B006	Behishti	(BPS-03)	1	141,450	
C057	Chowkidar	(BPS-03)	2	460,240	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	2	326,970	
S162	Sweeper	(BPS-03)	1	216,920	
A012	TOTAL ALLOWANCES			<u>12,096,660</u>	<u>8,748,460</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,094,660</u>	<u>8,748,460</u>
A01202	House Rent Allowance			1,501,940	1,007,050
A01203	Conveyance Allowance			1,924,120	1,401,040
A01207	Washing Allowance			7,200	5,400
A01208	Dress Allowance			7,200	5,400
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			875,000	637,600
A0121T	Adhoc Relief Allowance 2013			219,020	243,500
A0122C	Adhoc Relief Allowance - 2015			148,750	226,270
A0122M	Adhoc Relief Allowance 2016			1,223,900	968,230
A0122Y	Ad-hoc Relief Allowance 2017			1,991,000	1,279,020
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,991,000</u>	<u>1,350,500</u>
001				1,991,000	
A0123P	Ad-hoc Relief Allowance 2019			1,474,730	1,088,750
A01250	Incentive Allowance			<u>714,000</u>	<u>525,500</u>
001	Incentive Allowance			714,000	525,500
A01253	Science Teaching Allowance			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6064	Principal G H S S Karori Mansehra				
A032	TOTAL COMMUNICATIONS		<u>2,500</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6064	Principal G H S S Karori Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6064 Principal G H S S Karori Mansehra

Principal G H S S Karori Mansehra	32,183,770		22,291,370
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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6065	Head Master G H S Kotli Bala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,372,900</u>	<u>17,646,000</u>	
A011	TOTAL PAY		<u>12,088,470</u>	<u>10,992,090</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,503,520</u>	<u>8,910,880</u>	
A01101	Total Basic Pay Of Officer		<u>9,053,040</u>	<u>8,480,780</u>	
H029	Head Master	(BPS-17)	1	916,440	
S572	Senior Certified Teacher	(BPS-16)	5	3,230,680	
S573	Senior Arabic Teacher	(BPS-16)	2	1,029,920	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	4	2,342,520	
A01102	Personal pay		450,480	430,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,584,950</u>	<u>2,081,210</u>	
A01151	Total Basic Pay Other Staff		<u>2,584,950</u>	<u>2,081,210</u>	
C020	Certificated Teacher	(BPS-15)	1	584,120	
Q001	Qari	(BPS-12)	1	505,440	
J013	Junior Clerk	(BPS-11)	1	368,200	
B006	Behishiti	(BPS-03)	1	264,440	
C057	Chowkidar	(BPS-03)	1	141,450	
C095	Cook	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	185,240	
S162	Sweeper	(BPS-03)	1	206,360	
A012	TOTAL ALLOWANCES		<u>7,284,430</u>	<u>6,653,910</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6065	Head Master G H S Kotli Bala Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,282,430</u>	<u>6,638,730</u>	
A01202	House Rent Allowance		735,690	708,080	
A01203	Conveyance Allowance		1,157,070	1,092,320	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		558,130	509,980	
A0121T	Adhoc Relief Allowance 2013		241,150	216,900	
A0122C	Adhoc Relief Allowance - 2015		165,990	148,000	
A0122M	Adhoc Relief Allowance 2016		885,530	805,250	
A0122Y	Ad-hoc Relief Allowance 2017		1,208,840	1,091,350	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,208,840</u>	<u>1,091,350</u>	
001			1,208,840		
A0123P	Ad-hoc Relief Allowance 2019		1,102,590	961,100	
A01253	Science Teaching Allowance		4,800	600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>15,180</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>15,180</u>	
001	Leave Salary		1,000	15,180	
A03	TOTAL OPERATING EXPENSES		<u>57,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6065	Head Master G H S Kotli Bala Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Kotli Bala Mansehra			19,430,900	17,646,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6066	Head Master G H S Khushala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,746,890</u>	<u>15,593,260</u>	
A011	TOTAL PAY		<u>9,761,880</u>	<u>9,492,140</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,009,200</u>	<u>6,676,980</u>	
A01101	Total Basic Pay Of Officer		<u>6,926,400</u>	<u>6,578,080</u>	
H029	Head Master	(BPS-17)	1	916,440	
S572	Senior Certified Teacher	(BPS-16)	3	1,884,600	
S573	Senior Arabic Teacher	(BPS-16)	1	664,680	
S574	Senior Teology Teacher	(BPS-16)	1	445,800	
S575	Senior Drawing Master	(BPS-16)	1	591,720	
S576	Senior Phycial Education Teacher	(BPS-16)	1	628,200	
S579	Secondary School Teacher	(BPS-16)	4	1,794,960	
A01102	Personal pay		82,800	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,752,680</u>	<u>2,815,160</u>	
A01151	Total Basic Pay Other Staff		<u>2,752,680</u>	<u>2,815,160</u>	
C020	Certificated Teacher	(BPS-15)	3	1,375,320	
S577	Senior Qari	(BPS-15)	1	448,800	
J013	Junior Clerk	(BPS-11)	1	340,920	
C057	Chowkidar	(BPS-03)	1	138,720	
L002	Laboratory Attendant	(BPS-03)	1	157,440	
N005	Naib Qasid	(BPS-03)	1	162,120	
S162	Sweeper	(BPS-03)	1	129,360	
A012	TOTAL ALLOWANCES		<u>5,985,010</u>	<u>6,101,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,983,010</u>	<u>5,907,120</u>	
A01202	House Rent Allowance		640,980	615,980	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6066	Head Master G H S Khushala Mansehra				
A01203	Conveyance Allowance		1,002,770	977,040	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		429,800	422,720	
A0121T	Adhoc Relief Allowance 2013		198,600	192,300	
A0122C	Adhoc Relief Allowance - 2015		137,200	132,060	
A0122M	Adhoc Relief Allowance 2016		723,660	697,540	
A0122Y	Ad-hoc Relief Allowance 2017		967,900	967,220	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>967,900</u>	<u>967,220</u>	
001			967,900		
A0123P	Ad-hoc Relief Allowance 2019		895,600	916,440	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>194,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>194,000</u>	
001	Medical Charges		1,000	194,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>212,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>130,000</u>		
A03301	Gas		50,000		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6066					
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Khushala Mansehra			15,959,390	15,593,260	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6067	Head Master G H S Kotgali Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,581,720</u>	<u>15,341,780</u>	
A011	TOTAL PAY		<u>8,309,130</u>	<u>9,449,450</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,267,040</u>	<u>5,990,810</u>	
A01101	Total Basic Pay Of Officer		<u>5,239,440</u>	<u>5,873,510</u>	
H029	Head Master	(BPS-17)	1	999,240	
S572	Senior Certified Teacher	(BPS-16)	2	1,295,920	
S573	Senior Arabic Teacher	(BPS-16)	1	226,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080	
S579	Secondary School Teacher	(BPS-16)	5	2,060,280	
A01102	Personal pay		27,600	117,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,042,090</u>	<u>3,458,640</u>	
A01151	Total Basic Pay Other Staff		<u>3,042,090</u>	<u>3,458,640</u>	
C020	Certificated Teacher	(BPS-15)	3	879,570	
D106	Drawing Master	(BPS-15)	1	234,670	
T023	Theology Teacher	(BPS-15)	1	193,440	
Q001	Qari	(BPS-12)	1	506,070	
J013	Junior Clerk	(BPS-11)	1	325,960	
B006	Behishiti	(BPS-03)	1	211,640	
C057	Chowkidar	(BPS-03)	1	264,440	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES		<u>5,272,590</u>	<u>5,892,330</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,270,590</u>	<u>5,892,330</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6067	Head Master G H S Kotgali Manshra				
A01202	House Rent Allowance		621,840	664,000	
A01203	Conveyance Allowance		947,010	977,250	
A01207	Washing Allowance		3,600	37,620	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		437,150	454,400	
A0121T	Adhoc Relief Allowance 2013		138,400	163,060	
A0122C	Adhoc Relief Allowance - 2015		94,210	110,510	
A0122M	Adhoc Relief Allowance 2016		616,750	704,700	
A0122Y	Ad-hoc Relief Allowance 2017		815,530	941,140	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>815,530</u>	<u>942,070</u>	
001			815,530		
A0123P	Ad-hoc Relief Allowance 2019		765,570	890,380	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>50,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>8,000</u>		
A03303	Electricity		<u>8,000</u>		
001	Electricity		8,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6067	Head Master G H S Kotgali Manshira				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>400,000</u>		
A041	TOTAL PENSION		<u>400,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>400,000</u>		
001	Superannuation Encashment of L.P.R		400,000		
Head Master G H S Kotgali Manshira			14,032,220	15,341,780	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6068	Head Master G H S Khair Abad Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,743,160</u>	<u>11,012,930</u>	
A011	TOTAL PAY	23	<u>7,716,010</u>	<u>7,015,500</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>4,693,500</u>	<u>3,903,980</u>	
A01101	Total Basic Pay Of Officer	9	<u>4,693,500</u>	<u>3,811,980</u>	
H029	Head Master (BPS-17)	1	932,540		
S572	Senior Certified Teacher (BPS-16)	3	1,679,400		
S576	Senior Phycial Education Teacher (BPS-16)	1	237,560		
S579	Secondary School Teacher (BPS-16)	4	1,844,000		
A01102	Personal pay			92,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	<u>3,022,510</u>	<u>3,111,520</u>	
A01151	Total Basic Pay Other Staff	14	<u>3,022,510</u>	<u>3,111,520</u>	
A047	Arabic Teacher (BPS-15)	1	202,750		
C020	Certificated Teacher (BPS-15)	3	608,250		
D106	Drawing Master (BPS-15)	1	601,750		
T023	Theology Teacher (BPS-15)	1	202,750		
Q001	Qari (BPS-12)	1	166,560		
J013	Junior Clerk (BPS-11)	1	188,680		
B006	Behishiti (BPS-03)	1	160,700		
C057	Chowkidar (BPS-03)	1	132,090		
C095	Cook (BPS-03)	1	132,090		
L002	Laboratory Attendant (BPS-03)	1	150,810		
N005	Naib Qasid (BPS-03)	1	248,600		
S162	Sweeper (BPS-03)	1	227,480		
A012	TOTAL ALLOWANCES		<u>5,027,150</u>	<u>3,997,430</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6068	Head Master G H S Khair Abad Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,025,150</u>	<u>3,997,430</u>	
A01202	House Rent Allowance		631,500	443,180	
A01203	Conveyance Allowance		942,700	646,750	
A01207	Washing Allowance		7,200	4,500	
A01208	Dress Allowance		7,200	4,500	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		434,800	343,340	
A0121T	Adhoc Relief Allowance 2013		113,300	114,220	
A0122C	Adhoc Relief Allowance - 2015		76,870	77,080	
A0122M	Adhoc Relief Allowance 2016		592,800	475,600	
A0122Y	Ad-hoc Relief Allowance 2017		748,800	641,550	
A01238	Charge allowance		1,200	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>748,800</u>	<u>641,550</u>	
001			748,800		
A0123P	Ad-hoc Relief Allowance 2019		709,780	598,760	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>52,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6068	Head Master G H S Khair Abad Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Khair Abad Mansehra			12,796,160	11,012,930	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6069	Head Master G H S Khait Serash Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,652,420</u>	<u>13,308,820</u>	
A011	TOTAL PAY		<u>9,152,890</u>	<u>8,317,310</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,510,560</u>	<u>5,988,060</u>	
A01101	Total Basic Pay Of Officer		<u>6,510,560</u>	<u>5,891,460</u>	
H029	Head Master	(BPS-17)	1	999,240	
S572	Senior Certified Teacher	(BPS-16)	2	1,332,400	
S573	Senior Arabic Teacher	(BPS-16)	1	711,800	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,915,400	
A01102	Personal pay			96,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,642,330</u>	<u>2,329,250</u>	
A01151	Total Basic Pay Other Staff		<u>2,587,130</u>	<u>2,329,250</u>	
C020	Certificated Teacher	(BPS-15)	2	852,380	
Q001	Qari	(BPS-12)	1	468,270	
J013	Junior Clerk	(BPS-11)	1	368,200	
B006	Behishiti	(BPS-03)	1	164,850	
C057	Chowkidar	(BPS-03)	1	192,930	
L002	Laboratory Attendant	(BPS-03)	1	253,880	
N005	Naib Qasid	(BPS-03)	1	286,620	
A01152	Personal pay			55,200	
A012	TOTAL ALLOWANCES		<u>5,499,530</u>	<u>4,991,510</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,497,530</u>	<u>4,991,510</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6069	Head Master G H S Khait Serash Mansehra				
A01202	House Rent Allowance		594,530	523,840	
A01203	Conveyance Allowance		884,530	803,110	
A01207	Washing Allowance		1,800	450	
A01208	Dress Allowance		1,800	450	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		407,650	364,850	
A0121T	Adhoc Relief Allowance 2013		184,250	166,990	
A01229	Special compensatory allowance		37,380		
A0122C	Adhoc Relief Allowance - 2015		125,400	113,740	
A0122M	Adhoc Relief Allowance 2016		664,920	607,730	
A0122Y	Ad-hoc Relief Allowance 2017		890,460	830,350	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>890,460</u>	<u>830,350</u>	
001			890,460		
A0123P	Ad-hoc Relief Allowance 2019		802,950	740,650	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6069	Head Master G H S Khait Serash Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		
Head Master G H S Khait Serash Mansehra			15,314,920	13,308,820	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6070	Head Master G H S Kolika Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,978,970</u>	<u>15,948,080</u>	
A011	TOTAL PAY		<u>9,722,660</u>	<u>10,327,950</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,487,120</u>	<u>8,133,080</u>	
A01101	Total Basic Pay Of Officer		<u>7,487,120</u>	<u>8,133,080</u>	
H029	Head Master	(BPS-17)	1	877,340	
S572	Senior Certified Teacher	(BPS-16)	2	1,277,680	
S573	Senior Arabic Teacher	(BPS-16)	1	620,600	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	456,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	8	3,031,660	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,235,540</u>	<u>2,194,870</u>	
A01151	Total Basic Pay Other Staff		<u>2,235,540</u>	<u>2,194,870</u>	
C020	Certificated Teacher	(BPS-15)	3	951,390	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishti	(BPS-03)	1	132,090	
C057	Chowkidar	(BPS-03)	1	141,450	
L002	Laboratory Attendant	(BPS-03)	1	243,320	
N005	Naib Qasid	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES		<u>6,256,310</u>	<u>5,620,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,254,310</u>	<u>5,560,130</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6070	Head Master G H S Kolika Mansehra				
A01202	House Rent Allowance		724,160	763,370	
A01203	Conveyance Allowance		1,191,310	124,780	
A01207	Washing Allowance		3,600	3,150	
A01208	Dress Allowance		3,600	3,150	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		513,700	519,800	
A0121T	Adhoc Relief Allowance 2013		154,700	185,440	
A0122C	Adhoc Relief Allowance - 2015		101,550	125,220	
A0122M	Adhoc Relief Allowance 2016		687,000	737,880	
A0122Y	Ad-hoc Relief Allowance 2017		953,230	1,031,860	
A0123G	Ad-hoc Relief Allowance-2018		<u>953,230</u>	<u>1,030,860</u>	
001			953,230		
A0123P	Ad-hoc Relief Allowance 2019		953,230	1,019,620	
A01253	Science Teaching Allowance		9,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>60,000</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>60,000</u>	
001	Leave Salary		1,000	60,000	
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6070	Head Master G H S Kolika Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Kolika Mansehra			16,091,470	15,948,080	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6071	Head Master G H S Kanshian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,965,370</u>	<u>11,077,380</u>	
A011	TOTAL PAY	18	<u>7,355,670</u>	<u>6,889,400</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>5,215,000</u>	<u>5,139,210</u>	
A01101	Total Basic Pay Of Officer	9	<u>5,169,160</u>	<u>5,020,790</u>	
H029	Head Master (BPS-17)	1	971,640		
S572	Senior Certified Teacher (BPS-16)	2	1,387,120		
S575	Senior Drawing Master (BPS-16)	1	492,920		
S576	Senior Phycial Education Teacher (BPS-16)	1	411,160		
S579	Secondary School Teacher (BPS-16)	4	1,906,320		
A01102	Personal pay		45,840	118,420	
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,140,670</u>	<u>1,750,190</u>	
A01151	Total Basic Pay Other Staff	9	<u>2,140,670</u>	<u>1,750,190</u>	
A047	Arabic Teacher (BPS-15)	1	633,670		
C020	Certificated Teacher (BPS-15)	1	378,310		
T023	Theology Teacher (BPS-15)	1	193,440		
Q001	Qari (BPS-12)	1	159,840		
J013	Junior Clerk (BPS-11)	1	188,680		
B006	Behishiti (BPS-03)	1	115,320		
C057	Chowkidar (BPS-03)	1	115,320		
L002	Laboratory Attendant (BPS-03)	1	238,040		
N005	Naib Qasid (BPS-03)	1	118,050		
A012	TOTAL ALLOWANCES		<u>4,609,700</u>	<u>4,187,980</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,607,700</u>	<u>4,187,980</u>	
A01202	House Rent Allowance		514,770	437,150	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6071	Head Master G H S Kanshian Mansehra				
A01203	Conveyance Allowance		797,040	684,930	
A01207	Washing Allowance		1,800		
A01208	Dress Allowance		1,800		
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		376,920	314,170	
A0121T	Adhoc Relief Allowance 2013		128,630	128,630	
A0122C	Adhoc Relief Allowance - 2015		87,040	87,040	
A0122M	Adhoc Relief Allowance 2016		557,800	514,030	
A0122Y	Ad-hoc Relief Allowance 2017		725,900	688,940	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>725,900</u>	<u>688,940</u>	
001			725,900		
A0123P	Ad-hoc Relief Allowance 2019		678,700	639,550	
A01253	Science Teaching Allowance		4,800	3,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>52,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6071	Head Master G H S Kanshian Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>850,000</u>		
A041	TOTAL PENSION		<u>850,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>850,000</u>		
001	Superannuation Encashment of L.P.R		850,000		
Head Master G H S Kanshian Mansehra			12,867,870	11,077,380	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6072	Principal G H S S Lissan Nawab Manshehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,382,700</u>	<u>25,036,390</u>	
A011	TOTAL PAY		<u>13,940,020</u>	<u>14,400,640</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,933,200</u>	<u>10,696,860</u>	
A01101	Total Basic Pay Of Officer		<u>9,933,200</u>	<u>10,696,860</u>	
P070	Principal	(BPS-19)	1	731,880	
S572	Senior Certified Teacher	(BPS-16)	4	2,263,520	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	492,920	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	237,560	
S579	Secondary School Teacher	(BPS-16)	10	4,619,120	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,006,820</u>	<u>3,703,780</u>	
A01151	Total Basic Pay Other Staff		<u>4,006,820</u>	<u>3,703,780</u>	
C020	Certificated Teacher	(BPS-15)	5	2,140,680	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	531,270	
J013	Junior Clerk	(BPS-11)	1	252,040	
B006	Behishti	(BPS-03)	1	155,490	
C057	Chowkidar	(BPS-03)	1	185,240	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	164,850	
S162	Sweeper	(BPS-03)	1	227,480	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6072	Principal G H S S Lissan Nawab Manshehra				
A012	TOTAL ALLOWANCES		<u>9,442,680</u>	<u>10,635,750</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,441,680</u>	<u>10,635,750</u>	
A01202	House Rent Allowance		1,029,700	2,031,240	
A01203	Conveyance Allowance		1,607,000	1,644,360	
A01207	Washing Allowance		5,400	4,000	
A01208	Dress Allowance		5,400	4,000	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		696,200	690,450	
A0121T	Adhoc Relief Allowance 2013		247,430	252,080	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		191,250	171,110	
A0122M	Adhoc Relief Allowance 2016		1,054,400	1,049,390	
A0122Y	Ad-hoc Relief Allowance 2017		1,363,400	1,420,020	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,363,400</u>	<u>1,420,020</u>	
001			1,363,400		
A0123P	Ad-hoc Relief Allowance 2019		1,327,900	1,385,560	
A01250	Incentive Allowance		<u>528,000</u>	<u>535,000</u>	
001	Incentive Allowance		528,000	535,000	
A01253	Science Teaching Allowance		9,600	15,920	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>112,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6072	Principal G H S S Lissan Nawab Mansehra				
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,525,000</u>		
A041	TOTAL PENSION		<u>1,525,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,525,000</u>		
001	Superannuation Encashment of L.P.R		1,525,000		
Principal G H S S Lissan Nawab Mansehra			25,020,200	25,036,390	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6073	Principal GHSS Lassan Thakral Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,285,140</u>	<u>34,332,860</u>	
A011	TOTAL PAY		<u>21,015,520</u>	<u>21,105,790</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>15,679,260</u>	<u>16,049,060</u>	
A01101	Total Basic Pay Of Officer		<u>15,679,260</u>	<u>16,049,060</u>	
P070	Principal	(BPS-19)	1	731,870	
S144	Subject Specialist	(BPS-18)	10	6,704,900	
V011	Vice Principal	(BPS-18)	1	824,690	
I066	Instructor Physical Education	(BPS-17)	1	711,740	
L033	Librarian	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	2	1,264,680	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,405,360	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,814,420	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,336,260</u>	<u>5,056,730</u>	
A01151	Total Basic Pay Other Staff		<u>5,336,260</u>	<u>5,056,730</u>	
A047	Arabic Teacher	(BPS-15)	1	202,750	
C020	Certificated Teacher	(BPS-15)	3	1,055,130	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	2	387,920	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6073	Principal GHSS Lassan Thakral Mansehra				
S049	Senior Laboratory Assistant	(BPS-09)	1	337,630	
L001	Laboratory Assistant	(BPS-07)	3	486,750	
B006	Behishti	(BPS-03)	1	264,440	
C057	Chowkidar	(BPS-03)	2	349,610	
L002	Laboratory Attendant	(BPS-03)	5	989,210	
N005	Naib Qasid	(BPS-03)	2	306,300	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES			<u>13,269,620</u>	<u>13,227,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,267,620</u>	<u>13,220,450</u>
A01202	House Rent Allowance			1,919,400	1,843,040
A01203	Conveyance Allowance			2,196,800	2,087,000
A01207	Washing Allowance			7,200	4,840
A01208	Dress Allowance			7,200	4,840
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,062,400	1,034,400
A0121T	Adhoc Relief Allowance 2013			431,800	410,200
A01224	Entertainment Allowance				8,550
A0122C	Adhoc Relief Allowance - 2015			286,400	269,210
A0122M	Adhoc Relief Allowance 2016			1,561,920	1,525,710
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,052,500	2,107,830
A01238	Charge allowance			1,200	2,000
A0123G	Ad-hoc Relief Allowance-2018			<u>2,052,500</u>	<u>2,110,600</u>
001				2,052,500	
A0123P	Ad-hoc Relief Allowance 2019			1,480,700	1,518,900
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>120,000</u>	<u>205,730</u>
083	PhD Allowance			120,000	205,730
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>6,620</u>
A01274	Medical Charges			<u>1,000</u>	<u>6,620</u>
001	Medical Charges			1,000	6,620

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6073					
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>90,500</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>42,000</u>		
A03303	Electricity		<u>42,000</u>		
001	Electricity		42,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6073					
001	Superannuation Encashment of L.P.R		1,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6073	Principal GHSS Lassan Thakral Mansehra				
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS Lassan Thakral Mansehra			35,379,140	34,332,860	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6074	Head Master G H S Labar Kot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,370,540</u>	<u>16,350,870</u>	
A011	TOTAL PAY		<u>10,701,430</u>	<u>10,121,650</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,444,710</u>	<u>6,742,590</u>	
A01101	Total Basic Pay Of Officer		<u>6,444,710</u>	<u>6,742,590</u>	
P070	Principal	(BPS-18)	1	893,570	
S572	Senior Certified Teacher	(BPS-16)	1	638,840	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	383,480	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	4	2,411,220	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,256,720</u>	<u>3,379,060</u>	
A01151	Total Basic Pay Other Staff		<u>4,256,720</u>	<u>3,379,060</u>	
C020	Certificated Teacher	(BPS-15)	4	2,074,730	
C457	Certified Teacher IT	(BPS-12)	1	192,190	
Q001	Qari	(BPS-12)	1	405,270	
J013	Junior Clerk	(BPS-11)	1	368,200	
B006	Behishti	(BPS-03)	2	369,780	
C057	Chowkidar	(BPS-03)	2	364,250	
L002	Laboratory Attendant	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	2	254,820	
A012	TOTAL ALLOWANCES		<u>6,669,110</u>	<u>6,229,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,667,110</u>	<u>6,229,220</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6074	Head Master G H S Labar Kot Mansehra				
A01202	House Rent Allowance		755,530	720,850	
A01203	Conveyance Allowance		1,075,570	1,041,130	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		10,800		
A01217	Medical Allowance		558,320	473,220	
A0121T	Adhoc Relief Allowance 2013		209,500	190,650	
A01229	Special compensatory allowance		25,260		
A0122C	Adhoc Relief Allowance - 2015		141,300	128,600	
A0122M	Adhoc Relief Allowance 2016		780,360	740,750	
A0122Y	Ad-hoc Relief Allowance 2017		1,073,320	1,016,720	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,073,320</u>	<u>1,016,340</u>	
001			1,073,320		
A0123P	Ad-hoc Relief Allowance 2019		953,030	890,460	
A01253	Science Teaching Allowance		2,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>157,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>85,000</u>		
A03301	Gas		45,000		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6074	Head Master G H S Labar Kot Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>		
A041	TOTAL PENSION		<u>1,200,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>		
001	Superannuation Encashment of L.P.R		1,200,000		
Head Master G H S Labar Kot Mansehra			18,727,540	16,350,870	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6075	Head Master G H S Mohandri Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,186,910</u>	<u>12,501,410</u>	
A011	TOTAL PAY		<u>8,704,930</u>	<u>7,530,760</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,852,610</u>	<u>4,315,350</u>	
A01101	Total Basic Pay Of Officer		<u>4,852,610</u>	<u>4,315,350</u>	
P070	Principal	(BPS-18)	1	962,450	
S572	Senior Certified Teacher	(BPS-16)	2	931,840	
S575	Senior Drawing Master	(BPS-16)	1	500,520	
S579	Secondary School Teacher	(BPS-16)	4	1,957,280	
S610	Secondary School Teacher (IT)	(BPS-16)	1	500,520	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,852,320</u>	<u>3,215,410</u>	
A01151	Total Basic Pay Other Staff		<u>3,852,320</u>	<u>3,215,410</u>	
A047	Arabic Teacher	(BPS-15)	1	298,510	
C020	Certificated Teacher	(BPS-15)	2	852,380	
P030	Physical Education Teacher	(BPS-15)	1	432,840	
T023	Theology Teacher	(BPS-15)	1	474,070	
C457	Certified Teacher IT	(BPS-12)	1	203,710	
J013	Junior Clerk	(BPS-11)	1	325,960	
B006	Behishti	(BPS-03)	1	264,440	
C057	Chowkidar	(BPS-03)	2	339,060	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	169,530	
S162	Sweeper	(BPS-03)	2	326,970	
A012	TOTAL ALLOWANCES		<u>5,481,980</u>	<u>4,970,650</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,479,980</u>	<u>4,970,650</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6075	Head Master G H S Mohandri Manshra				
A01202	House Rent Allowance		637,570	644,200	
A01203	Conveyance Allowance		904,120	927,220	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		456,310	409,190	
A0121T	Adhoc Relief Allowance 2013		158,050	125,300	
A0122C	Adhoc Relief Allowance - 2015		104,450	85,720	
A0122M	Adhoc Relief Allowance 2016		637,510	551,500	
A0122Y	Ad-hoc Relief Allowance 2017		870,500	753,080	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>870,500</u>	<u>753,080</u>	
001			870,500		
A0123P	Ad-hoc Relief Allowance 2019		822,370	675,760	
A01253	Science Teaching Allowance		4,800	3,000	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>102,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6075	Head Master G H S Mohandri Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Mohandri Mansehra			14,289,910	12,501,410	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6076	Head Master G H S Mangloor Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,434,230</u>	<u>14,414,760</u>	
A011	TOTAL PAY		<u>10,203,430</u>	<u>8,948,080</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,462,200</u>	<u>6,369,680</u>	
A01101	Total Basic Pay Of Officer		<u>6,363,300</u>	<u>6,232,540</u>	
H029	Head Master	(BPS-17)	1	916,440	
S572	Senior Certified Teacher	(BPS-16)	3	2,044,200	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	511,200	
S579	Secondary School Teacher	(BPS-16)	5	2,307,340	
A01102	Personal pay		98,900	137,140	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,741,230</u>	<u>2,578,400</u>	
A01151	Total Basic Pay Other Staff		<u>3,741,230</u>	<u>2,578,400</u>	
A047	Arabic Teacher	(BPS-15)	1	617,710	
C020	Certificated Teacher	(BPS-15)	3	1,278,570	
T023	Theology Teacher	(BPS-15)	1	282,550	
Q001	Qari	(BPS-12)	1	417,870	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishiti	(BPS-03)	1	216,920	
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	1	118,400	
N005	Naib Qasid	(BPS-03)	1	222,200	
S162	Sweeper	(BPS-03)	1	238,040	
A012	TOTAL ALLOWANCES		<u>6,230,800</u>	<u>5,466,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,228,800</u>	<u>5,466,680</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6076	Head Master G H S Mangloor Mansehra				
A01202	House Rent Allowance		676,650	592,340	
A01203	Conveyance Allowance		1,007,000	904,190	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		476,740	400,730	
A0121T	Adhoc Relief Allowance 2013		212,750	177,830	
A0122C	Adhoc Relief Allowance - 2015		143,920	120,580	
A0122M	Adhoc Relief Allowance 2016		774,990	643,840	
A0122Y	Ad-hoc Relief Allowance 2017		991,750	894,810	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,015,800</u>	<u>894,810</u>	
001			1,015,800		
A0123P	Ad-hoc Relief Allowance 2019		906,000	818,950	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>1,000</u>		
084	M.Phill Allowance		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>		
A032	TOTAL COMMUNICATIONS		<u>25,000</u>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>27,000</u>		
A03302	Water		2,000		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6076					
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Head Master G H S Mangloor Mansehra			16,538,730	14,414,760	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6077	Head Master G H S Madsarian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,888,570</u>	<u>9,331,300</u>	
A011	TOTAL PAY		<u>5,658,230</u>	<u>5,356,340</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,056,400</u>	<u>2,988,310</u>	
A01101	Total Basic Pay Of Officer	8	<u>3,056,400</u>	<u>2,988,310</u>	
H029	Head Master (BPS-17)	1	364,440		
S572	Senior Certified Teacher (BPS-16)	1	584,120		
S574	Senior Teology Teacher (BPS-16)	1	226,920		
S576	Senior Phycial Education Teacher (BPS-16)	1	620,600		
S579	Secondary School Teacher (BPS-16)	4	1,260,320		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,601,830</u>	<u>2,368,030</u>	
A01151	Total Basic Pay Other Staff	10	<u>2,601,830</u>	<u>2,368,030</u>	
A047	Arabic Teacher (BPS-15)	1	171,360		
C020	Certificated Teacher (BPS-15)	2	715,390		
D106	Drawing Master (BPS-15)	1	474,070		
Q001	Qari (BPS-12)	1	405,270		
J013	Junior Clerk (BPS-11)	1	150,840		
B006	Behishti (BPS-03)	1	227,130		
C057	Chowkidar (BPS-03)	1	227,130		
L002	Laboratory Attendant (BPS-03)	1	115,320		
N005	Naib Qasid (BPS-03)	1	115,320		
A012	TOTAL ALLOWANCES		<u>4,230,340</u>	<u>3,974,960</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,228,340</u>	<u>3,974,960</u>	
A01202	House Rent Allowance		511,250	439,700	
A01203	Conveyance Allowance		771,310	669,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6077	Head Master G H S Madsarian Mansehra				
A01207	Washing Allowance		1,800	3,600	
A01208	Dress Allowance		1,800	3,600	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		321,450	384,920	
A0121T	Adhoc Relief Allowance 2013		83,880	96,140	
A01229	Special compensatory allowance		74,640	74,640	
A0122C	Adhoc Relief Allowance - 2015		82,650	64,830	
A0122M	Adhoc Relief Allowance 2016		418,920	389,090	
A0122Y	Ad-hoc Relief Allowance 2017		565,820	535,680	
A01238	Charge allowance		1,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>565,820</u>	<u>535,680</u>	
001			565,820		
A0123P	Ad-hoc Relief Allowance 2019		547,600	531,980	
A01250	Incentive Allowance		<u>270,000</u>	<u>243,000</u>	
001	Incentive Allowance		270,000	243,000	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>57,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6077	Head Master G H S Madsarian Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Madsarian Mansehra			9,946,570	9,331,300	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6078	Head Master G H S Malookra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,554,730</u>	<u>11,167,770</u>	
A011	TOTAL PAY	20	<u>6,935,880</u>	<u>6,820,470</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>4,180,800</u>	<u>3,990,890</u>	
A01101	Total Basic Pay Of Officer	9	<u>4,153,200</u>	<u>3,947,190</u>	
H029	Head Master (BPS-17)	1	916,440		
S572	Senior Certified Teacher (BPS-16)	1	226,920		
S573	Senior Arabic Teacher (BPS-16)	1	226,920		
S574	Senior Teology Teacher (BPS-16)	1	257,280		
S575	Senior Drawing Master (BPS-16)	1	518,760		
S579	Secondary School Teacher (BPS-16)	4	2,006,880		
A01102	Personal pay		27,600	43,700	
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,755,080</u>	<u>2,829,580</u>	
A01151	Total Basic Pay Other Staff	11	<u>2,755,080</u>	<u>2,829,580</u>	
C020	Certificated Teacher (BPS-15)	3	977,400		
T023	Theology Teacher (BPS-15)	1	305,160		
Q001	Qari (BPS-12)	1	194,400		
J013	Junior Clerk (BPS-11)	1	267,000		
B006	Behishti (BPS-03)	1	219,120		
C057	Chowkidar (BPS-03)	1	138,720		
L002	Laboratory Attendant (BPS-03)	1	129,360		
N005	Naib Qasid (BPS-03)	1	273,120		
S162	Sweeper (BPS-03)	1	250,800		
A012	TOTAL ALLOWANCES		<u>4,618,850</u>	<u>4,347,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,616,850</u>	<u>4,347,300</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6078	Head Master G H S Malookra Mansehra				
A01202	House Rent Allowance		580,920	536,910	
A01203	Conveyance Allowance		854,490	770,930	
A01207	Washing Allowance		5,400	4,500	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		5,400	4,500	
A01217	Medical Allowance		404,880	374,860	
A0121T	Adhoc Relief Allowance 2013		132,870	121,060	
A0122C	Adhoc Relief Allowance - 2015		89,680	81,730	
A0122M	Adhoc Relief Allowance 2016		539,930	493,410	
A0122Y	Ad-hoc Relief Allowance 2017		693,590	679,300	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>693,590</u>	<u>679,300</u>	
001			693,590		
A0123P	Ad-hoc Relief Allowance 2019		604,700	590,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6078	Head Master G H S Malookra Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Malookra Mansehra			11,638,230	11,167,770	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6080	Head Master G H S Mohar Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,376,440</u>	<u>13,903,120</u>	
A011	TOTAL PAY	22	<u>8,945,160</u>	<u>8,530,510</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>5,094,360</u>	<u>4,706,650</u>	
A01101	Total Basic Pay Of Officer	9	<u>5,039,160</u>	<u>4,607,750</u>	
H029	Head Master (BPS-17)	1	916,440		
S572	Senior Certified Teacher (BPS-16)	2	1,368,880		
S575	Senior Drawing Master (BPS-16)	1	547,640		
S579	Secondary School Teacher (BPS-16)	5	2,206,200		
A01102	Personal pay		55,200	98,900	
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,850,800</u>	<u>3,823,860</u>	
A01151	Total Basic Pay Other Staff	13	<u>3,850,800</u>	<u>3,619,780</u>	
A047	Arabic Teacher (BPS-15)	1	257,280		
C020	Certificated Teacher (BPS-15)	2	1,059,860		
P030	Physical Education Teacher (BPS-15)	1	330,430		
T023	Theology Teacher (BPS-15)	1	202,750		
Q001	Qari (BPS-12)	1	500,610		
J013	Junior Clerk (BPS-11)	1	347,080		
B006	Behishiti (BPS-03)	2	332,610		
C057	Chowkidar (BPS-03)	2	436,610		
L002	Laboratory Attendant (BPS-03)	1	232,760		
N005	Naib Qasid (BPS-03)	1	150,810		
A01152	Personal pay			204,080	
A012	TOTAL ALLOWANCES		<u>5,431,280</u>	<u>5,372,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,429,280</u>	<u>5,372,610</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6080	Head Master G H S Mohar Mansehra				
A01202	House Rent Allowance		604,510	565,600	
A01203	Conveyance Allowance		908,420	794,860	
A01207	Washing Allowance		7,200	2,250	
A01208	Dress Allowance		7,200	2,250	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		420,880	379,040	
A0121T	Adhoc Relief Allowance 2013		139,590	166,270	
A0122C	Adhoc Relief Allowance - 2015		95,350	113,160	
A0122M	Adhoc Relief Allowance 2016		613,550	616,680	
A0122Y	Ad-hoc Relief Allowance 2017		889,000	842,780	
A01238	Charge allowance		1,200	900	
A0123G	Ad-hoc Relief Allowance-2018		<u>889,000</u>	<u>842,780</u>	
001			889,000		
A0123P	Ad-hoc Relief Allowance 2019		843,180	767,040	
A01250	Incentive Allowance			<u>279,000</u>	
001	Incentive Allowance			279,000	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>57,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6080					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,300,000</u>		
A041	TOTAL PENSION		<u>1,300,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,300,000</u>		
001	Superannuation Encashment of L.P.R		1,300,000		
Head Master G H S Mohar Mansehra			15,733,940	13,903,120	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6081	Head Master G H S Moorat Maira Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,246,040</u>	<u>11,163,300</u>	
A011	TOTAL PAY		<u>7,241,500</u>	<u>6,561,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,380,540</u>	<u>4,257,550</u>	
A01101	Total Basic Pay Of Officer		<u>4,380,540</u>	<u>4,257,550</u>	
H029	Head Master	(BPS-17)	435,740		
S572	Senior Certified Teacher	(BPS-16)	748,280		
S573	Senior Arabic Teacher	(BPS-16)	620,600		
S574	Senior Teology Teacher	(BPS-16)	474,680		
S575	Senior Drawing Master	(BPS-16)	675,320		
S579	Secondary School Teacher	(BPS-16)	1,425,920		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,860,960</u>	<u>2,303,450</u>	
A01151	Total Basic Pay Other Staff		<u>2,860,960</u>	<u>2,303,450</u>	
C020	Certificated Teacher	(BPS-15)	756,620		
P030	Physical Education Teacher	(BPS-15)	456,440		
Q001	Qari	(BPS-12)	270,240		
J013	Junior Clerk	(BPS-11)	167,560		
B006	Behishti	(BPS-03)	118,050		
C057	Chowkidar	(BPS-03)	387,050		
L002	Laboratory Attendant	(BPS-03)	118,050		
N005	Naib Qasid	(BPS-03)	227,130		
S162	Sweeper	(BPS-03)	359,820		
A012	TOTAL ALLOWANCES		<u>5,004,540</u>	<u>4,602,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,002,540</u>	<u>4,602,300</u>	
A01202	House Rent Allowance		579,340	529,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6081	Head Master G H S Moorat Maira Mansehra				
A01203	Conveyance Allowance		887,030	808,500	
A01207	Washing Allowance		9,000	7,200	
A01208	Dress Allowance		9,000	7,200	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		388,510	339,010	
A0121T	Adhoc Relief Allowance 2013		123,280	112,700	
A01229	Special compensatory allowance		49,800		
A0122C	Adhoc Relief Allowance - 2015		85,530	78,300	
A0122M	Adhoc Relief Allowance 2016		527,020	481,630	
A0122Y	Ad-hoc Relief Allowance 2017		707,870	659,970	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>707,870</u>	<u>659,970</u>	
001			707,870		
A0123P	Ad-hoc Relief Allowance 2019		686,890	624,320	
A01250	Incentive Allowance		<u>230,000</u>	<u>283,000</u>	
001	Incentive Allowance		230,000	283,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6081	Head Master G H S Moorat Maira Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Moorat Maira Mansehra			12,339,040	11,163,300	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6082	Head Master G H S Nokot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,049,020</u>	<u>15,236,190</u>	
A011	TOTAL PAY		<u>9,968,070</u>	<u>9,380,890</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,428,680</u>	<u>7,295,830</u>	
A01101	Total Basic Pay Of Officer		<u>7,396,480</u>	<u>7,252,130</u>	
H029	Head Master	(BPS-17)	916,440		
S572	Senior Certified Teacher	(BPS-16)	1,971,240		
S573	Senior Arabic Teacher	(BPS-16)	730,040		
S574	Senior Teology Teacher	(BPS-16)	474,680		
S575	Senior Drawing Master	(BPS-16)	638,840		
S576	Senior Phycial Education Teacher	(BPS-16)	529,400		
S579	Secondary School Teacher	(BPS-16)	2,135,840		
A01102	Personal pay		32,200	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,539,390</u>	<u>2,085,060</u>	
A01151	Total Basic Pay Other Staff		<u>2,539,390</u>	<u>2,085,060</u>	
C020	Certificated Teacher	(BPS-15)	1,035,390		
Q001	Qari	(BPS-12)	455,670		
J013	Junior Clerk	(BPS-11)	188,680		
B006	Behishiti	(BPS-03)	243,320		
C057	Chowkidar	(BPS-03)	232,760		
L002	Laboratory Attendant	(BPS-03)	232,760		
N005	Naib Qasid	(BPS-03)	150,810		
A012	TOTAL ALLOWANCES		<u>6,080,950</u>	<u>5,855,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,078,950</u>	<u>5,835,300</u>	
A01202	House Rent Allowance		590,850	586,310	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6082	Head Master G H S Nokot Mansehra				
A01203	Conveyance Allowance		968,500	942,770	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		453,500	429,050	
A0121T	Adhoc Relief Allowance 2013		209,000	191,780	
A0122C	Adhoc Relief Allowance - 2015		140,300	128,900	
A0122M	Adhoc Relief Allowance 2016		738,200	681,630	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		982,860	938,090	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>982,860</u>	<u>938,090</u>	
001			982,860		
A0123P	Ad-hoc Relief Allowance 2019		934,280	890,080	
A01253	Science Teaching Allowance		2,400	2,400	
A01270	Other		<u>30,000</u>	<u>60,000</u>	
084	M.Phill Allowance		30,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>20,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>20,000</u>	
001	Medical Charges		1,000	20,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>85,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>43,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6082	Head Master G H S Nokot Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Nokot Mansehra			16,135,020	15,236,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6083	Head Master G H S Nawaz Abad Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,926,320</u>	<u>12,181,180</u>	
A011	TOTAL PAY		<u>7,721,400</u>	<u>7,360,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,164,020</u>	<u>5,341,850</u>	
A01101	Total Basic Pay Of Officer		<u>5,164,020</u>	<u>5,325,750</u>	
H029	Head Master	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	3	1,478,760	
S573	Senior Arabic Teacher	(BPS-16)	1	693,760	
S576	Senior Phycial Education Teacher	(BPS-16)	1	584,120	
S579	Secondary School Teacher	(BPS-16)	5	2,026,840	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,557,380</u>	<u>2,018,780</u>	
A01151	Total Basic Pay Other Staff		<u>2,557,380</u>	<u>2,018,780</u>	
C020	Certificated Teacher	(BPS-15)	2	821,070	
D106	Drawing Master	(BPS-15)	1	378,310	
T023	Theology Teacher	(BPS-15)	1	202,750	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishiti	(BPS-03)	1	132,090	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	206,360	
N005	Naib Qasid	(BPS-03)	1	164,850	
S162	Sweeper	(BPS-03)	1	155,500	
A012	TOTAL ALLOWANCES		<u>5,204,920</u>	<u>4,820,550</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,203,920</u>	<u>4,820,550</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6083	Head Master G H S Nawaz Abad Mansehra				
A01202	House Rent Allowance		628,810	538,820	
A01203	Conveyance Allowance		998,460	833,460	
A01207	Washing Allowance		5,400	4,050	
A01208	Dress Allowance		5,400	4,050	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		438,630	393,000	
A0121T	Adhoc Relief Allowance 2013		118,820	125,220	
A0122C	Adhoc Relief Allowance - 2015		79,000	105,100	
A0122M	Adhoc Relief Allowance 2016		620,700	638,870	
A0122Y	Ad-hoc Relief Allowance 2017		772,100	738,560	
A01238	Charge allowance		1,200	1,260	
A0123G	Ad-hoc Relief Allowance-2018		<u>772,100</u>	<u>738,560</u>	
001			772,100		
A0123P	Ad-hoc Relief Allowance 2019		753,100	691,800	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>57,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6083	Head Master G H S Nawaz Abad Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
Head Master G H S Nawaz Abad Mansehra			13,983,820	12,181,180	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6084	Head Master G H S Oghi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,564,180</u>	<u>52,239,220</u>	
A011	TOTAL PAY		<u>35,011,050</u>	<u>31,621,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>22,510,000</u>	<u>20,696,490</u>	
A01101	Total Basic Pay Of Officer		<u>22,488,500</u>	<u>20,587,050</u>	
P030	Physical Education Teacher	(BPS-19)	1	1,354,070	
V011	Vice Principal	(BPS-18)	1	962,450	
S572	Senior Certified Teacher	(BPS-16)	8	4,618,240	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	1	383,480	
S575	Senior Drawing Master	(BPS-16)	1	547,640	
S576	Senior Phycial Education Teacher	(BPS-16)	1	638,840	
S579	Secondary School Teacher	(BPS-16)	32	12,997,940	
S610	Secondary School Teacher (IT)	(BPS-16)	1	255,800	
A01102	Personal pay		21,500	109,440	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,501,050</u>	<u>10,925,030</u>	
A01151	Total Basic Pay Other Staff		<u>12,501,050</u>	<u>10,925,030</u>	
A047	Arabic Teacher	(BPS-15)	1	711,800	
C020	Certificated Teacher	(BPS-15)	14	6,496,730	
D106	Drawing Master	(BPS-15)	1	456,440	
P030	Physical Education Teacher	(BPS-15)	2	469,340	
S577	Senior Qari	(BPS-15)	1	485,190	
T023	Theology Teacher	(BPS-15)	1	410,230	
S035	Senior Clerk	(BPS-14)	1	485,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6084	Head Master G H S Oghi Mansehra				
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	462,430	
J013	Junior Clerk	(BPS-11)	2	387,920	
B006	Behishti	(BPS-03)	2	418,730	
C057	Chowkidar	(BPS-03)	1	132,090	
C095	Cook	(BPS-03)	2	449,930	
L002	Laboratory Attendant	(BPS-03)	1	184,890	
M010	Mali	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	1	164,850	
S162	Sweeper	(BPS-03)	1	259,160	
W032	Workshop Attendant	(BPS-03)	1	132,090	
A012	TOTAL ALLOWANCES			<u>20,553,130</u>	<u>20,617,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,551,130</u>	<u>20,617,700</u>
A01202	House Rent Allowance			2,569,510	2,234,680
A01203	Conveyance Allowance			4,011,100	4,518,470
A01207	Washing Allowance			9,000	3,900
A01208	Dress Allowance			9,000	3,900
A0120D	Integrated Allowance			10,800	6,300
A01217	Medical Allowance			1,663,500	1,449,440
A0121T	Adhoc Relief Allowance 2013			590,870	491,720
A01224	Entertainment Allowance			6,000	5,500
A01229	Special compensatory allowance			110,970	35,720
A0122C	Adhoc Relief Allowance - 2015			397,420	336,000
A0122M	Adhoc Relief Allowance 2016			2,495,500	2,090,000
A0122N	Special Conveyance Allowance to Disbalded Employees				66,000
A0122Y	Ad-hoc Relief Allowance 2017			3,370,130	3,412,250
A01238	Charge allowance			1,200	1,100
A0123G	Ad-hoc Relief Allowance-2018			<u>3,370,130</u>	<u>3,080,440</u>
001				3,370,130	
A0123P	Ad-hoc Relief Allowance 2019			1,897,600	2,785,400
A01250	Incentive Allowance				<u>3,000</u>
001	Incentive Allowance				3,000

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6084	Head Master G H S Oghi Mansehra				
A01253	Science Teaching Allowance		38,400	41,880	
A01270	Other			<u>52,000</u>	
084	M.Phil Allowance			52,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>155,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6084	Head Master G H S Oghi Mansehra				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>		
001	Superannuation Encashment of L.P.R		1,500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Head Master G H S Oghi Mansehra			57,301,680	52,239,220	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6085	Principal GHSS Phulra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,257,160</u>	<u>34,187,170</u>	
A011	TOTAL PAY		<u>26,107,860</u>	<u>20,659,030</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>20,958,870</u>	<u>16,629,530</u>	
A01101	Total Basic Pay Of Officer		<u>20,747,430</u>	<u>16,503,890</u>	
P070	Principal	(BPS-19)	1	1,268,870	
I066	Instructor Physical Education	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	12	7,889,180	
S604	Subject Specialist IT	(BPS-17)	1	640,440	
S572	Senior Certified Teacher	(BPS-16)	3	2,025,960	
S573	Senior Arabic Teacher	(BPS-16)	1	693,560	
S574	Senior Teology Teacher	(BPS-16)	1	492,920	
S575	Senior Drawing Master	(BPS-16)	1	620,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
S579	Secondary School Teacher	(BPS-16)	10	5,930,160	
S610	Secondary School Teacher (IT)	(BPS-16)	1	257,560	
A01102	Personal pay		211,440	125,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,148,990</u>	<u>4,029,500</u>	
A01151	Total Basic Pay Other Staff		<u>5,148,990</u>	<u>4,029,500</u>	
C020	Certificated Teacher	(BPS-15)	6	2,046,420	
S035	Senior Clerk	(BPS-14)	1	372,870	
C457	Certified Teacher IT	(BPS-12)	1	332,640	
Q001	Qari	(BPS-12)	1	500,640	
J013	Junior Clerk	(BPS-11)	1	368,200	
L001	Laboratory Assistant	(BPS-07)	1	205,570	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6085	Principal GHSS Phulra Mansehra				
B006	Behishti	(BPS-03)	1	185,520	
C057	Chowkidar	(BPS-03)	2	336,330	
L002	Laboratory Attendant	(BPS-03)	2	334,330	
N005	Naib Qasid	(BPS-03)	2	301,620	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES			<u>16,149,300</u>	<u>13,528,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,147,300</u>	<u>13,393,140</u>
A01202	House Rent Allowance			1,859,190	1,594,700
A01203	Conveyance Allowance			2,517,300	2,183,430
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,100
A01217	Medical Allowance			1,153,430	943,300
A0121T	Adhoc Relief Allowance 2013			407,040	369,170
A01224	Entertainment Allowance				6,900
A0122C	Adhoc Relief Allowance - 2015			281,700	253,150
A0122M	Adhoc Relief Allowance 2016			1,743,500	1,492,820
A0122Y	Ad-hoc Relief Allowance 2017			2,564,100	2,065,800
A01238	Charge allowance			1,200	1,100
A0123G	Ad-hoc Relief Allowance-2018			<u>2,564,100</u>	<u>2,065,800</u>
001				2,564,100	
A0123P	Ad-hoc Relief Allowance 2019			2,055,140	1,674,520
A01250	Incentive Allowance			<u>972,000</u>	<u>712,850</u>
001	Incentive Allowance			972,000	712,850
A01253	Science Teaching Allowance			9,600	12,300
A01270	Other			<u>1,000</u>	
084	M.Phill Allowance			1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>135,000</u>
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	<u>135,000</u>
001	Leave Salary			1,000	135,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6085					
A03	TOTAL OPERATING EXPENSES		<u>268,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>200,000</u>		
A03303	Electricity		<u>200,000</u>		
001	Electricity		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6085	Principal GHSS Phulra Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6085	Principal GHSS Phulra Mansehra				
A13801 Maintenance of gardens			500		
Principal GHSS Phulra Mansehra			42,529,160	34,187,170	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6086	Principal G H S S Perhinna Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,842,510</u>	<u>32,758,440</u>	
A011	TOTAL PAY		<u>22,047,730</u>	<u>20,007,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>16,926,980</u>	<u>15,344,090</u>	
A01101	Total Basic Pay Of Officer		<u>16,844,180</u>	<u>15,188,710</u>	
P070	Principal	(BPS-19)	1	1,280,870	
V011	Vice Principal	(BPS-18)	1	928,010	
L033	Librarian	(BPS-17)	1	656,540	
S144	Subject Specialist	(BPS-17)	8	5,043,020	
S604	Subject Specialist IT	(BPS-17)	1	794,540	
S572	Senior Certified Teacher	(BPS-16)	2	2,208,360	
S573	Senior Arabic Teacher	(BPS-16)	1	748,280	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	620,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	237,560	
S579	Secondary School Teacher	(BPS-16)	7	3,851,720	
A01102	Personal pay		82,800	155,380	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,120,750</u>	<u>4,662,960</u>	
A01151	Total Basic Pay Other Staff		<u>5,120,750</u>	<u>4,662,960</u>	
C020	Certificated Teacher	(BPS-15)	6	1,875,590	
S035	Senior Clerk	(BPS-14)	1	471,150	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	2	725,840	
B006	Behishti	(BPS-03)	1	222,200	
C057	Chowkidar	(BPS-03)	2	296,940	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6086	Principal G H S S Perhinna Mansehra				
L002	Laboratory Attendant	(BPS-03)	1	222,200	
M010	Mali	(BPS-03)	1	259,160	
N005	Naib Qasid	(BPS-03)	2	492,100	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES			<u>13,794,780</u>	<u>12,751,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,792,780</u>	<u>12,751,390</u>
A01202	House Rent Allowance			1,563,000	1,443,700
A01203	Conveyance Allowance			2,075,900	1,940,990
A01207	Washing Allowance			9,000	6,300
A01208	Dress Allowance			9,000	6,300
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			967,650	906,660
A0121T	Adhoc Relief Allowance 2013			397,750	382,650
A01224	Entertainment Allowance			6,000	3,940
A0122C	Adhoc Relief Allowance - 2015			272,280	264,000
A0122M	Adhoc Relief Allowance 2016			1,560,900	1,443,390
A0122Y	Ad-hoc Relief Allowance 2017			2,196,500	1,999,060
A01238	Charge allowance			1,200	800
A0123G	Ad-hoc Relief Allowance-2018			<u>2,196,500</u>	<u>2,000,900</u>
001				2,196,500	
A0123P	Ad-hoc Relief Allowance 2019			1,765,500	1,624,250
A01250	Incentive Allowance			<u>756,000</u>	<u>682,250</u>
001	Incentive Allowance			756,000	682,250
A01253	Science Teaching Allowance			4,800	5,400
A01270	Other				<u>30,000</u>
084	M.Phill Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6086	Principal G H S S Perhinna Mansehra				
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>93,000</u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,400,000</u>		
A041	TOTAL PENSION		<u>1,400,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,400,000</u>		
001	Superannuation Encashment of L.P.R		1,400,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6086					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6086	Principal G H S S Perhinna Mansehra				
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S S Perhinna Mansehra			37,407,510	32,758,440	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6087	Head Master G H S Palsala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,898,720</u>	<u>13,455,380</u>	
A011	TOTAL PAY		<u>9,457,910</u>	<u>8,125,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,127,800</u>	<u>5,400,000</u>	
A01101	Total Basic Pay Of Officer		<u>5,127,800</u>	<u>5,400,000</u>	
H029	Head Master	(BPS-17)	1	739,340	
S572	Senior Certified Teacher	(BPS-16)	2	1,350,640	
S575	Senior Drawing Master	(BPS-16)	1	693,560	
S576	Senior Phycial Education Teacher	(BPS-16)	1	730,040	
S579	Secondary School Teacher	(BPS-16)	4	1,376,660	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,330,110</u>	<u>2,725,520</u>	
A01151	Total Basic Pay Other Staff		<u>4,330,110</u>	<u>2,725,520</u>	
C020	Certificated Teacher	(BPS-15)	5	2,147,520	
T023	Theology Teacher	(BPS-15)	1	266,590	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	373,920	
J013	Junior Clerk	(BPS-11)	1	357,640	
B006	Behishti	(BPS-03)	1	132,090	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	269,720	
M010	Mali	(BPS-03)	1	121,530	
N005	Naib Qasid	(BPS-03)	1	121,530	
S162	Sweeper	(BPS-03)	1	222,200	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6087	Head Master G H S Palsala Mansehra				
A012	TOTAL ALLOWANCES		<u>6,440,810</u>	<u>5,329,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,439,810</u>	<u>5,329,860</u>	
A01202	House Rent Allowance		713,970	581,690	
A01203	Conveyance Allowance		1,062,700	812,290	
A01207	Washing Allowance		7,200	4,950	
A01208	Dress Allowance		7,200	4,950	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		489,000	389,940	
A0121T	Adhoc Relief Allowance 2013		159,000	144,870	
A01229	Special compensatory allowance		62,450		
A0122C	Adhoc Relief Allowance - 2015		106,510	97,230	
A0122M	Adhoc Relief Allowance 2016		671,080	603,400	
A0122Y	Ad-hoc Relief Allowance 2017		945,800	814,590	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>945,800</u>	<u>814,590</u>	
001			945,800		
A0123P	Ad-hoc Relief Allowance 2019		885,700	751,680	
A01250	Incentive Allowance		<u>372,000</u>	<u>306,080</u>	
001	Incentive Allowance		372,000	306,080	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6087	Head Master G H S Palsala Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>800,000</u>		
A041	TOTAL PENSION		<u>800,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>		
001	Superannuation Encashment of L.P.R		800,000		
Head Master G H S Palsala Mansehra			16,761,220	13,455,380	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6088	Head Master G H S Paras Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,058,730</u>	<u>14,070,860</u>	
A011	TOTAL PAY		<u>12,714,340</u>	<u>8,253,950</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,234,560</u>	<u>4,995,110</u>	
A01101	Total Basic Pay Of Officer		<u>6,234,560</u>	<u>4,995,110</u>	
H029	Head Master	(BPS-17)	1	692,830	
S572	Senior Certified Teacher	(BPS-16)	2	849,550	
S573	Senior Arabic Teacher	(BPS-16)	1	424,780	
S579	Secondary School Teacher	(BPS-16)	7	4,267,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,479,780</u>	<u>3,258,840</u>	
A01151	Total Basic Pay Other Staff		<u>6,479,780</u>	<u>3,258,840</u>	
C020	Certificated Teacher	(BPS-15)	4	2,309,300	
D106	Drawing Master	(BPS-15)	1	563,700	
P030	Physical Education Teacher	(BPS-15)	1	609,250	
T023	Theology Teacher	(BPS-15)	1	356,980	
Q001	Qari	(BPS-12)	1	781,950	
J013	Junior Clerk	(BPS-11)	1	316,830	
C057	Chowkidar	(BPS-03)	1	434,050	
L002	Laboratory Attendant	(BPS-03)	1	452,840	
N005	Naib Qasid	(BPS-03)	1	383,130	
S162	Sweeper	(BPS-03)	1	271,750	
A012	TOTAL ALLOWANCES		<u>5,344,390</u>	<u>5,816,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,342,390</u>	<u>5,816,910</u>	
A01202	House Rent Allowance		899,700	890,000	
A01203	Conveyance Allowance		1,054,130	1,104,150	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6088	Head Master G H S Paras Mansehra				
A01207	Washing Allowance		3,600	1,950	
A01208	Dress Allowance		3,600	1,950	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		446,940	538,850	
A0121T	Adhoc Relief Allowance 2013		92,050	97,770	
A0122C	Adhoc Relief Allowance - 2015		56,100	67,100	
A0122M	Adhoc Relief Allowance 2016		563,330	632,830	
A0122Y	Ad-hoc Relief Allowance 2017		735,580	823,430	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>735,580</u>	<u>825,400</u>	
001			735,580		
A0123P	Ad-hoc Relief Allowance 2019		735,580	813,960	
A01253	Science Teaching Allowance		9,600	14,120	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>79,500</u>		
A032	TOTAL COMMUNICATIONS		<u>2,500</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>35,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6088	Head Master G H S Paras Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>		
A041	TOTAL PENSION		<u>700,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		
001	Superannuation Encashment of L.P.R		700,000		
Head Master G H S Paras Mansehra			18,838,230	14,070,860	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6089	Head Master G H S Shinkiari Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,009,380</u>	<u>37,111,400</u>	
A011	TOTAL PAY		<u>21,519,820</u>	<u>21,581,220</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>16,352,430</u>	<u>14,278,100</u>	
A01101	Total Basic Pay Of Officer		<u>16,352,430</u>	<u>14,278,100</u>	
P070	Principal	(BPS-19)	1	1,329,470	
S572	Senior Certified Teacher	(BPS-16)	8	4,964,800	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	2	1,259,440	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,186,480	
S579	Secondary School Teacher	(BPS-16)	11	6,115,240	
S610	Secondary School Teacher (IT)	(BPS-16)	1	292,280	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,167,390</u>	<u>7,303,120</u>	
A01151	Total Basic Pay Other Staff		<u>5,167,390</u>	<u>7,303,120</u>	
C020	Certificated Teacher	(BPS-15)	6	2,436,320	
T023	Theology Teacher	(BPS-15)	1	346,390	
C457	Certified Teacher IT	(BPS-12)	1	303,280	
Q001	Qari	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishtu	(BPS-03)	3	576,150	
C057	Chowkidar	(BPS-03)	1	275,000	
L002	Laboratory Attendant	(BPS-03)	1	169,530	
N005	Naib Qasid	(BPS-03)	1	160,170	
S162	Sweeper	(BPS-03)	2	406,620	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6089	Head Master G H S Shinkiari Mansehra				
W032	Workshop Attendant	(BPS-03)	1	136,770	
A012	TOTAL ALLOWANCES			<u>14,489,560</u>	<u>15,530,180</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,487,560</u>	<u>15,530,180</u>
A01201	Senior Post Allowance			1,000	
A01202	House Rent Allowance			1,368,330	1,429,700
A01203	Conveyance Allowance			2,155,500	2,265,300
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			997,000	1,028,000
A0121T	Adhoc Relief Allowance 2013			405,270	425,260
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			271,530	282,690
A0122M	Adhoc Relief Allowance 2016			1,518,930	1,789,650
A0122Y	Ad-hoc Relief Allowance 2017			2,582,400	2,788,990
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,582,400</u>	<u>2,788,990</u>
001				2,582,400	
A0123P	Ad-hoc Relief Allowance 2019			2,502,600	2,689,000
A01253	Science Teaching Allowance			12,000	12,000
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6089	Head Master G H S Shinkiari Mansehra				
A033	TOTAL UTILITIES		<u>100,000</u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		
Head Master G H S Shinkiari Mansehra			36,801,380	37,111,400	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6090	Head Master G H S Shamdhara Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,958,150</u>	<u>21,113,450</u>	
A011	TOTAL PAY		<u>13,923,790</u>	<u>12,728,930</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,240,270</u>	<u>8,999,300</u>	
A01101	Total Basic Pay Of Officer		<u>9,240,270</u>	<u>8,999,300</u>	
P070	Principal	(BPS-19)	1	1,097,870	
S572	Senior Certified Teacher	(BPS-16)	4	2,099,300	
S573	Senior Arabic Teacher	(BPS-16)	1	237,560	
S574	Senior Teology Teacher	(BPS-16)	1	511,160	
S575	Senior Drawing Master	(BPS-16)	1	693,560	
S579	Secondary School Teacher	(BPS-16)	9	4,272,060	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,683,520</u>	<u>3,729,630</u>	
A01151	Total Basic Pay Other Staff		<u>4,683,520</u>	<u>3,729,630</u>	
C020	Certificated Teacher	(BPS-15)	4	2,676,920	
P030	Physical Education Teacher	(BPS-15)	1	456,440	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	264,440	
N005	Naib Qasid	(BPS-03)	1	169,530	
S162	Sweeper	(BPS-03)	1	169,530	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6090	Head Master G H S Shamdhara Mansehra				
A012	TOTAL ALLOWANCES		<u>8,034,360</u>	<u>8,384,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,032,360</u>	<u>8,384,520</u>	
A01202	House Rent Allowance		983,150	1,048,310	
A01203	Conveyance Allowance		1,417,000	1,629,660	
A01207	Washing Allowance		5,400	4,050	
A01208	Dress Allowance		5,400	4,050	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		626,850	665,250	
A0121T	Adhoc Relief Allowance 2013		219,600	210,130	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		149,500	143,470	
A0122M	Adhoc Relief Allowance 2016		940,990	959,650	
A0122Y	Ad-hoc Relief Allowance 2017		1,250,300	1,260,020	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,250,300</u>	<u>1,267,000</u>	
001			1,250,300		
A0123P	Ad-hoc Relief Allowance 2019		1,161,670	1,170,730	
A01253	Science Teaching Allowance		9,600	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>167,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>85,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6090	Head Master G H S Shamdhara Mansehra				
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Shamdhara Mansehra			22,125,650	21,113,450	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6091	Head Master G H S Shohal Mazullah Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,404,800</u>	<u>49,651,190</u>	
A011	TOTAL PAY		<u>13,744,720</u>	<u>29,849,510</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,220,050</u>	<u>22,905,600</u>	
A01101	Total Basic Pay Of Officer		<u>10,220,050</u>	<u>22,786,000</u>	
P070	Principal	(BPS-18)	1,169,090		
S572	Senior Certified Teacher	(BPS-16)	2,482,400		
S573	Senior Arabic Teacher	(BPS-16)	638,840		
S575	Senior Drawing Master	(BPS-16)	602,360		
S576	Senior Phycial Education Teacher	(BPS-16)	657,080		
S579	Secondary School Teacher	(BPS-16)	4,341,520		
S610	Secondary School Teacher (IT)	(BPS-16)	328,760		
A01102	Personal pay			119,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,524,670</u>	<u>6,943,910</u>	
A01151	Total Basic Pay Other Staff		<u>3,524,670</u>	<u>6,943,910</u>	
C020	Certificated Teacher	(BPS-15)	1,399,160		
T023	Theology Teacher	(BPS-15)	523,280		
C457	Certified Teacher IT	(BPS-12)	224,160		
Q001	Qari	(BPS-12)	178,080		
J013	Junior Clerk	(BPS-11)	230,920		
B006	Behishti	(BPS-03)	118,050		
C057	Chowkidar	(BPS-03)	264,440		
L002	Laboratory Attendant	(BPS-03)	280,280		
N005	Naib Qasid	(BPS-03)	164,850		
S162	Sweeper	(BPS-03)	141,450		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6091	Head Master G H S Shohal Mazullah Manshra				
A012	TOTAL ALLOWANCES		<u>8,660,080</u>	<u>19,801,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,658,080</u>	<u>19,631,680</u>	
A01202	House Rent Allowance		988,930	2,492,660	
A01203	Conveyance Allowance		1,598,500	3,255,790	
A01207	Washing Allowance		3,600	9,000	
A01208	Dress Allowance		3,600	9,000	
A0120D	Integrated Allowance		5,400	16,200	
A01217	Medical Allowance		643,430	1,426,520	
A0121T	Adhoc Relief Allowance 2013		266,710	613,430	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015		171,610	395,780	
A0122M	Adhoc Relief Allowance 2016		910,870	2,164,260	
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,374,470	2,991,390	
A01238	Charge allowance		1,200	4,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,374,470</u>	<u>3,010,570</u>	
001			1,374,470		
A0123P	Ad-hoc Relief Allowance 2019		1,269,690	2,468,600	
A01250	Incentive Allowance			<u>689,080</u>	
001	Incentive Allowance			689,080	
A01253	Science Teaching Allowance		9,600	13,200	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>170,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>170,000</u>	
001	Medical Charges		1,000	170,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>292,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6091	Head Master G H S Shohal Mazullah Mansehra				
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>75,000</u>		
A03303	Electricity		<u>70,000</u>		
001	Electricity		70,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>		
A03805	Travelling Allowance		<u>160,000</u>		
001	Travelling Allowance		160,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>720,000</u>		
A041	TOTAL PENSION		<u>720,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>720,000</u>		
001	Superannuation Encashment of L.P.R		720,000		
Head Master G H S Shohal Mazullah Mansehra			23,416,800	49,651,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6092	Principal G H S S Shergarh Manshehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,291,360</u>		
A011	TOTAL PAY		<u>19,332,190</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>15,171,820</u>		
A01101	Total Basic Pay Of Officer		<u>15,116,620</u>		
P070	Principal	(BPS-19)	1	1,354,070	
V011	Vice Principal	(BPS-18)	1	480,290	
I066	Instructor Physical Education	(BPS-17)	1	380,540	
L033	Librarian	(BPS-17)	1	380,540	
S144	Subject Specialist	(BPS-17)	12	7,436,880	
S604	Subject Specialist IT	(BPS-17)	1	573,740	
S572	Senior Certified Teacher	(BPS-16)	3	1,533,480	
S573	Senior Arabic Teacher	(BPS-16)	1	237,560	
S574	Senior Teology Teacher	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	6	1,735,440	
A01102	Personal pay			55,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>4,160,370</u>	
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>4,160,370</u>	
C020	Certificated Teacher	(BPS-15)	5	1,146,160	
D106	Drawing Master	(BPS-15)	1	202,750	
S035	Senior Clerk	(BPS-14)	1	400,950	
Q001	Qari	(BPS-12)	1	380,070	
J013	Junior Clerk	(BPS-11)	2	314,000	
L001	Laboratory Assistant	(BPS-07)	1	141,250	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6092	Principal G H S S Shergarh Manshira				
B006	Behishti	(BPS-03)	1	164,850	
C057	Chowkidar	(BPS-03)	2	417,650	
L002	Laboratory Attendant	(BPS-03)	2	296,940	
M010	Mali	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	2	408,170	
S162	Sweeper	(BPS-03)	1	155,490	
A012	TOTAL ALLOWANCES			<u>12,959,170</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,957,170</u>	
A01202	House Rent Allowance			1,646,260	
A01203	Conveyance Allowance			2,264,410	
A01207	Washing Allowance			9,000	
A01208	Dress Allowance			9,000	
A0120D	Integrated Allowance			10,800	
A01217	Medical Allowance			1,061,740	
A0121T	Adhoc Relief Allowance 2013			290,900	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			200,110	
A0122M	Adhoc Relief Allowance 2016			1,458,500	
A0122Y	Ad-hoc Relief Allowance 2017			1,876,200	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,876,200</u>	
001				1,876,200	
A0123P	Ad-hoc Relief Allowance 2019			1,360,050	
A01250	Incentive Allowance			<u>852,000</u>	
001	Incentive Allowance			852,000	
A01253	Science Teaching Allowance			4,800	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6092					
A03	TOTAL OPERATING EXPENSES		<u>142,500</u>		
A032	TOTAL COMMUNICATIONS		<u>32,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>63,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6092	Principal G H S S Shergarh Manshira				
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal G H S S Shergarh Manshira			32,438,360		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6093	Principal GHSS Sherpur Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,505,630</u>	<u>40,589,310</u>	
A011	TOTAL PAY		<u>29,113,350</u>	<u>25,308,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21,015,370</u>	<u>19,005,300</u>	
A01101	Total Basic Pay Of Officer		<u>21,015,370</u>	<u>18,906,400</u>	
P070	Principal	(BPS-19)	1	1,280,870	
S676	Senior Instructor Physical Education	(BPS-18)	1	480,290	
V011	Vice Principal	(BPS-18)	1	1,203,530	
L033	Librarian	(BPS-17)	1	435,740	
S144	Subject Specialist	(BPS-17)	12	8,908,080	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,405,360	
S573	Senior Arabic Teacher	(BPS-16)	1	669,560	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
S575	Senior Drawing Master	(BPS-16)	2	1,150,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	8	4,133,800	
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,097,980</u>	<u>6,303,300</u>	
A01151	Total Basic Pay Other Staff		<u>8,097,980</u>	<u>6,303,300</u>	
C020	Certificated Teacher	(BPS-15)	6	3,202,750	
S035	Senior Clerk	(BPS-14)	1	443,070	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	405,270	
J013	Junior Clerk	(BPS-11)	2	578,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6093	Principal GHSS Sherpur Mansehra				
S049	Senior Laboratory Assistant	(BPS-09)	1	146,350	
L001	Laboratory Assistant	(BPS-07)	3	892,480	
B006	Behishti	(BPS-03)	1	136,770	
C057	Chowkidar	(BPS-03)	2	245,460	
L002	Laboratory Attendant	(BPS-03)	5	1,047,770	
M010	Mali	(BPS-03)	1	216,920	
N005	Naib Qasid	(BPS-03)	2	424,010	
S162	Sweeper	(BPS-03)	1	169,530	
A012	TOTAL ALLOWANCES			<u>16,392,280</u>	<u>15,280,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,390,280</u>	<u>15,250,290</u>
A01202	House Rent Allowance			2,081,190	1,871,060
A01203	Conveyance Allowance			2,706,770	2,413,890
A01207	Washing Allowance			9,000	2,850
A01208	Dress Allowance			9,000	2,850
A0120D	Integrated Allowance			10,800	5,850
A01217	Medical Allowance			1,265,110	1,139,960
A0121T	Adhoc Relief Allowance 2013			557,820	483,100
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			337,200	329,350
A0122M	Adhoc Relief Allowance 2016			2,007,430	1,836,240
A0122N	Special Conveyance Allowance to Disbalded Employees				80,580
A0122Y	Ad-hoc Relief Allowance 2017			2,607,050	2,534,730
A0123G	Ad-hoc Relief Allowance-2018			<u>2,639,680</u>	<u>2,534,730</u>
001				2,639,680	
A0123P	Ad-hoc Relief Allowance 2019			2,118,430	1,959,200
A01253	Science Teaching Allowance			4,800	2,400
A01270	Other			<u>30,000</u>	<u>47,500</u>
083	PhD Allowance			30,000	47,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>30,420</u>
A01274	Medical Charges			<u>1,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6093	Principal GHSS Sherpur Mansehra				
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>30,420</u>	
001	Leave Salary		1,000	30,420	
A03	TOTAL OPERATING EXPENSES		<u>238,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>150,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6093	Principal GHSS Sherpur Mansehra				
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6093	Principal GHSS Sherpur Mansehra				
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS Sherpur Mansehra			46,347,130	40,589,310	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6094	Head Master G H S Sehki Bala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,937,710</u>	<u>10,408,900</u>	
A011	TOTAL PAY		<u>8,527,890</u>	<u>6,215,780</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,566,560</u>	<u>2,999,850</u>	
A01101	Total Basic Pay Of Officer	8	<u>4,511,360</u>	<u>2,944,650</u>	
H029	Head Master (BPS-17)	1	916,440		
S572	Senior Certified Teacher (BPS-16)	1	602,360		
S573	Senior Arabic Teacher (BPS-16)	1	730,040		
S574	Senior Teology Teacher (BPS-16)	1	500,520		
S579	Secondary School Teacher (BPS-16)	4	1,762,000		
A01102	Personal pay		55,200	55,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,961,330</u>	<u>3,215,930</u>	
A01151	Total Basic Pay Other Staff	12	<u>3,961,330</u>	<u>3,215,930</u>	
C020	Certificated Teacher (BPS-15)	3	1,438,170		
D106	Drawing Master (BPS-15)	1	378,310		
P030	Physical Education Teacher (BPS-15)	1	346,390		
Q001	Qari (BPS-12)	1	362,400		
J013	Junior Clerk (BPS-11)	1	368,200		
B006	Behishiti (BPS-03)	1	198,000		
C057	Chowkidar (BPS-03)	1	150,810		
L002	Laboratory Attendant (BPS-03)	1	253,880		
N005	Naib Qasid (BPS-03)	1	200,730		
S162	Sweeper (BPS-03)	1	264,440		
A012	TOTAL ALLOWANCES		<u>5,409,820</u>	<u>4,193,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,409,820</u>	<u>4,193,120</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6094	Head Master G H S Sehki Bala Mansehra				
A01202	House Rent Allowance		554,170	464,930	
A01203	Conveyance Allowance		827,000	688,300	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		384,070	315,080	
A0121T	Adhoc Relief Allowance 2013		150,120	117,790	
A0122C	Adhoc Relief Allowance - 2015		100,330	78,950	
A0122M	Adhoc Relief Allowance 2016		575,940	450,640	
A0122Y	Ad-hoc Relief Allowance 2017		847,270	621,580	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>847,270</u>	<u>621,580</u>	
001			847,270		
A0123P	Ad-hoc Relief Allowance 2019		801,450	572,990	
A01250	Incentive Allowance		<u>300,000</u>	<u>245,080</u>	
001	Incentive Allowance		300,000	245,080	
A01253	Science Teaching Allowance		4,800	2,400	
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6094	Head Master G H S Sehki Bala Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Sehki Bala Mansehra			14,010,710	10,408,900	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6095	Principal GHSS Salabat Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,594,970</u>	<u>14,895,050</u>	
A011	TOTAL PAY		<u>18,541,990</u>	<u>8,785,530</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,625,830</u>	<u>6,510,200</u>	
A01101	Total Basic Pay Of Officer		<u>13,078,190</u>	<u>6,510,200</u>	
P070	Principal	(BPS-19)	1	1,171,070	
I066	Instructor Physical Education	(BPS-17)	1	656,540	
S144	Subject Specialist	(BPS-17)	12	7,271,280	
S604	Subject Specialist IT	(BPS-17)	1	656,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,150,000	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	1,570,400	
A01102	Personal pay			547,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,916,160</u>	<u>2,275,330</u>	
A01151	Total Basic Pay Other Staff		<u>4,916,160</u>	<u>2,275,330</u>	
A047	Arabic Teacher	(BPS-15)	1	218,710	
C020	Certificated Teacher	(BPS-15)	2	676,820	
P030	Physical Education Teacher	(BPS-15)	1	529,400	
T023	Theology Teacher	(BPS-15)	1	537,910	
S035	Senior Clerk	(BPS-14)	1	414,990	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	419,280	
J013	Junior Clerk	(BPS-11)	1	315,400	
L001	Laboratory Assistant	(BPS-07)	1	189,490	
B006	Behishtu	(BPS-03)	1	222,200	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6095	Principal GHSS Salabat Mansehra				
C057	Chowkidar	(BPS-03)	2	334,380	
L002	Laboratory Attendant	(BPS-03)	2	422,750	
N005	Naib Qasid	(BPS-03)	2	292,260	
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES			<u>11,052,980</u>	<u>6,109,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,051,980</u>	<u>6,109,520</u>
A01202	House Rent Allowance			1,481,140	797,600
A01203	Conveyance Allowance			1,848,720	1,039,580
A01207	Washing Allowance			7,200	14,550
A01208	Dress Allowance			7,200	14,550
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			810,150	502,700
A0121T	Adhoc Relief Allowance 2013			151,700	152,500
A01224	Entertainment Allowance			6,000	3,500
A0122C	Adhoc Relief Allowance - 2015			116,750	104,500
A0122M	Adhoc Relief Allowance 2016			982,310	628,000
A0122N	Special Conveyance Allowance to Disbalded Employees				60,000
A0122Y	Ad-hoc Relief Allowance 2017			1,801,260	854,130
A01238	Charge allowance			1,200	700
A0123G	Ad-hoc Relief Allowance-2018			<u>1,801,260</u>	<u>854,130</u>
001				1,801,260	
A0123P	Ad-hoc Relief Allowance 2019			1,313,490	648,080
A01250	Incentive Allowance			<u>708,000</u>	<u>419,400</u>
001	Incentive Allowance			708,000	419,400
A01253	Science Teaching Allowance			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>77,500</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6095					
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>29,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>4,000</u>		
003	Hot & Cold Weather Charges		4,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,400,000</u>		
A041	TOTAL PENSION		<u>1,400,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,400,000</u>		
001	Superannuation Encashment of L.P.R		1,400,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6095	Principal GHSS Salabat Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6095	Principal GHSS Salabat Mansehra				
A13801	Maintenance of gardens		500		
Principal GHSS Salabat Mansehra			31,075,970	14,895,050	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6096	Head Master G H S Talhatta Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,504,440</u>	<u>29,874,070</u>	
A011	TOTAL PAY		<u>16,912,060</u>	<u>18,371,980</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,432,480</u>	<u>14,892,400</u>	
A01101	Total Basic Pay Of Officer		<u>13,409,480</u>	<u>14,793,500</u>	
P070	Principal	(BPS-18)	1	1,065,770	
I066	Instructor Physical Education	(BPS-17)	1	794,540	
S144	Subject Specialist	(BPS-17)	10	5,130,200	
S572	Senior Certified Teacher	(BPS-16)	3	1,843,560	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	657,080	
S579	Secondary School Teacher	(BPS-16)	6	2,092,560	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,570	
A01102	Personal pay		23,000	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,479,580</u>	<u>3,479,580</u>	
A01151	Total Basic Pay Other Staff		<u>3,479,580</u>	<u>3,479,580</u>	
C020	Certificated Teacher	(BPS-15)	3	1,150,890	
S035	Senior Clerk	(BPS-14)	1	499,230	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
J013	Junior Clerk	(BPS-11)	1	188,680	
L001	Laboratory Assistant	(BPS-07)	1	189,490	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	2	296,940	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6096	Head Master G H S Talhatta Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	396,530	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	264,440	
A012	TOTAL ALLOWANCES			<u>10,592,380</u>	<u>11,502,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,590,380</u>	<u>11,502,090</u>
A01202	House Rent Allowance			1,409,490	1,543,590
A01203	Conveyance Allowance			1,938,760	2,109,560
A01207	Washing Allowance			5,400	5,850
A01208	Dress Allowance			5,400	5,850
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			830,000	898,540
A0121T	Adhoc Relief Allowance 2013			293,620	312,790
A0122C	Adhoc Relief Allowance - 2015			178,620	190,850
A0122M	Adhoc Relief Allowance 2016			1,210,430	1,317,380
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,688,900	1,837,200
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,688,900</u>	<u>1,837,200</u>
001				1,688,900	
A0123P	Ad-hoc Relief Allowance 2019			1,329,460	1,397,680
A01253	Science Teaching Allowance			4,800	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	
A032	TOTAL COMMUNICATIONS			<u>20,500</u>	
A03201	Postage and Telegraph			500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6096					
Head Master G H S Talhatta Mansehra					
A03202 Telephone and Trunk Call			<u>20,000</u>		
001 Telephone and Trunk Call			20,000		
A033			<u>43,000</u>		
A03303 Electricity			<u>40,000</u>		
001 Electricity			40,000		
A03304 Hot and Cold Weather Charges			<u>3,000</u>		
003 Hot & Cold Weather Charges			3,000		
A038			<u>25,500</u>		
TOTAL TRAVEL & TRANSPORTATION					
A03805 Travelling Allowance			<u>25,000</u>		
001 Travelling Allowance			25,000		
A03808 Conveyance Charges			<u>500</u>		
001 Conveyance Charges			500		
A039			<u>22,000</u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery Charges			10,000		
A03902 Printing and Publication			<u>500</u>		
001 Printing and publication			500		
A03905 Newspapers Periodicals and Books			500		
A03970 Others			<u>11,000</u>		
001 Others			11,000		
A04			<u>500</u>		
TOTAL EMPLOYEES' RETIREMENT BENEFIT					
A041			<u>500</u>		
TOTAL PENSION					
A04114 Superannuation Encashment of L.P.R			<u>500</u>		
001 Superannuation Encashment of L.P.R			500		
A05			<u>500</u>		
TOTAL GRANTS SUBSIDIES AND WRITE OF					
A052			<u>500</u>		
TOTAL GRANTS-DOMESTIC					

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6096	Head Master G H S Talhatta Mansehra				
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and	Laboratory Equipment	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and	Equipment	<u>500</u>		
001	Machinery and	Equipment	500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and	Fixture	500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of	buildings	500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of	gardens	500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6096	Head Master G H S Talhatta Mansehra				
Head Master G H S Talhatta Mansehra			27,619,440	29,874,070	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6097	Head Master G H S Trangri Bala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,743,120</u>	<u>15,186,430</u>	
A011	TOTAL PAY		<u>10,609,550</u>	<u>9,219,070</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,600,970</u>	<u>6,406,190</u>	
A01101	Total Basic Pay Of Officer		<u>6,546,250</u>	<u>6,363,630</u>	
P070	Principal	(BPS-19)	1	1,097,870	
S572	Senior Certified Teacher	(BPS-16)	2	1,150,000	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	226,920	
S579	Secondary School Teacher	(BPS-16)	5	2,647,420	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A01102	Personal pay		54,720	42,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,008,580</u>	<u>2,812,880</u>	
A01151	Total Basic Pay Other Staff		<u>4,008,580</u>	<u>2,812,880</u>	
C020	Certificated Teacher	(BPS-15)	4	2,122,610	
P030	Physical Education Teacher	(BPS-15)	1	456,440	
C457	Certified Teacher IT	(BPS-12)	1	159,840	
Q001	Qari	(BPS-12)	1	178,710	
J013	Junior Clerk	(BPS-11)	1	230,920	
C057	Chowkidar	(BPS-03)	1	183,570	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	123,120	
S162	Sweeper	(BPS-03)	2	388,520	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6097	Head Master G H S Trangri Bala Mansehra				
A012	TOTAL ALLOWANCES		<u>7,133,570</u>	<u>5,967,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,131,570</u>	<u>5,805,160</u>	
A01202	House Rent Allowance		792,960	705,410	
A01203	Conveyance Allowance		1,155,300	1,018,570	
A01207	Washing Allowance		5,400	4,200	
A01208	Dress Allowance		5,400	4,200	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		507,290	446,780	
A0121T	Adhoc Relief Allowance 2013		178,900	156,960	
A01224	Entertainment Allowance		6,000	5,500	
A0122C	Adhoc Relief Allowance - 2015		121,440	107,250	
A0122M	Adhoc Relief Allowance 2016		778,120	672,260	
A0122Y	Ad-hoc Relief Allowance 2017		1,160,960	920,080	
A01238	Charge allowance		1,200	1,100	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,160,960</u>	<u>921,900</u>	
001			1,160,960		
A0123P	Ad-hoc Relief Allowance 2019		1,247,440	836,550	
A01253	Science Teaching Allowance		4,800	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>162,200</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>162,200</u>	
001	Leave Salary		1,000	162,200	
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>43,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6097	Head Master G H S Trangri Bala Mansehra				
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Trangri Bala Mansehra			17,868,620	15,186,430	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6098	Principal GHSS Thakra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,449,590</u>	<u>21,316,610</u>	
A011	TOTAL PAY		<u>15,070,880</u>	<u>12,906,890</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,778,360</u>	<u>10,269,640</u>	
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>11,778,360</u>	<u>10,269,640</u>	
P070	Principal (BPS-19)	1	1,207,640		
I066	Instructor Physical Education (BPS-17)	1	380,540		
S144	Subject Specialist (BPS-17)	12	5,063,280		
S604	Subject Specialist IT (BPS-17)	1	380,540		
S572	Senior Certified Teacher (BPS-16)	3	2,098,920		
S573	Senior Arabic Teacher (BPS-16)	1	565,880		
S576	Senior Phycial Education Teacher (BPS-16)	1	657,080		
S579	Secondary School Teacher (BPS-16)	4	1,424,480		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,292,520</u>	<u>2,637,250</u>	
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>3,292,520</u>	<u>2,637,250</u>	
D106	Drawing Master (BPS-15)	1	378,310		
T023	Theology Teacher (BPS-15)	1	266,590		
S035	Senior Clerk (BPS-14)	1	429,030		
C457	Certified Teacher IT (BPS-12)	1	201,090		
Q001	Qari (BPS-12)	1	166,560		
J013	Junior Clerk (BPS-11)	1	325,960		
L001	Laboratory Assistant (BPS-07)	1	172,750		
B006	Behishti (BPS-03)	1	121,880		
C057	Chowkidar (BPS-03)	2	272,690		
L002	Laboratory Attendant (BPS-03)	2	378,290		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6098	Principal GHSS Thakra Mansehra				
N005 Naib Qasid (BPS-03)	2		351,890		
S162 Sweeper (BPS-03)	1		227,480		
A012	TOTAL ALLOWANCES		<u>6,378,710</u>	<u>8,409,720</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,377,710</u>	<u>8,409,720</u>	
A01202 House Rent Allowance			717,880	1,024,030	
A01203 Conveyance Allowance			922,740	1,305,650	
A01207 Washing Allowance			3,600	3,600	
A01208 Dress Allowance			3,600	3,600	
A0120D Integrated Allowance			10,800	10,800	
A01217 Medical Allowance			501,300	619,930	
A0121T Adhoc Relief Allowance 2013			191,810	223,720	
A01224 Entertainment Allowance			6,000	6,000	
A0122C Adhoc Relief Allowance - 2015			120,390	151,300	
A0122M Adhoc Relief Allowance 2016			710,980	916,250	
A0122Y Ad-hoc Relief Allowance 2017			956,710	1,290,690	
A01238 Charge allowance			1,200	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>956,710</u>	<u>1,290,690</u>	
001			956,710		
A0123P Ad-hoc Relief Allowance 2019			817,890	1,025,940	
A01250 Incentive Allowance			<u>456,100</u>	<u>505,970</u>	
001 Incentive Allowance			456,100	505,970	
A01253 Science Teaching Allowance				1,600	
A01270 Other				<u>28,750</u>	
083 PhD Allowance				28,750	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES		<u>52,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201 Postage and Telegraph			500		
A03202 Telephone and Trunk Call			<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6098	Principal GHSS Thakra Mansehra				
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>3,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6098	Principal GHSS Thakra Mansehra				
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and	Laboratory Equipment	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GHSS Thakra Mansehra			21,505,590	21,316,610	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6099	Principal GHSS Trappi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,334,360</u>	<u>24,902,560</u>	
A011	TOTAL PAY		<u>16,907,520</u>	<u>15,174,400</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,906,720</u>	<u>13,411,600</u>	
A01101	Total Basic Pay Of Officer		<u>13,823,920</u>	<u>13,312,700</u>	
P070	Principal	(BPS-19)	1	1,076,520	
I066	Instructor Physical Education	(BPS-17)	1	766,940	
S144	Subject Specialist	(BPS-17)	12	6,394,980	
S604	Subject Specialist IT	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	3	2,025,960	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S579	Secondary School Teacher	(BPS-16)	4	1,424,480	
A01102	Personal pay		82,800	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,000,800</u>	<u>1,762,800</u>	
A01151	Total Basic Pay Other Staff		<u>3,000,800</u>	<u>1,762,800</u>	
P030	Physical Education Teacher	(BPS-15)	1	456,440	
S035	Senior Clerk	(BPS-14)	1	429,030	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	373,920	
J013	Junior Clerk	(BPS-11)	1	309,240	
L001	Laboratory Assistant	(BPS-07)	1	241,680	
B006	Behishti	(BPS-03)	1	115,320	
C057	Chowkidar	(BPS-03)	2	270,810	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6099	Principal GHSS Trappi Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	315,660	
N005	Naib Qasid	(BPS-03)	2	287,580	
A012	TOTAL ALLOWANCES			<u>11,426,840</u>	<u>9,728,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,225,840</u>	<u>9,728,160</u>
A01202	House Rent Allowance			1,444,610	1,207,050
A01203	Conveyance Allowance			1,870,210	1,547,340
A01207	Washing Allowance			3,600	1,800
A01208	Dress Allowance			3,600	1,800
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			794,090	657,300
A0121T	Adhoc Relief Allowance 2013			283,100	289,860
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			255,840	200,790
A0122M	Adhoc Relief Allowance 2016			1,136,020	1,030,030
A0122N	Special Conveyance Allowance to Disbaled Employees			72,000	37,460
A0122Y	Ad-hoc Relief Allowance 2017			1,690,750	1,517,440
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,690,750</u>	<u>1,517,440</u>
001				1,690,750	
A0123P	Ad-hoc Relief Allowance 2019			1,256,470	1,085,490
A01250	Incentive Allowance			<u>702,000</u>	<u>586,960</u>
001	Incentive Allowance			702,000	586,960
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other				<u>30,000</u>
084	M.Phill Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>200,000</u>	
001	Leave Salary			200,000	
A03	TOTAL OPERATING EXPENSES			<u>101,500</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6099					
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>53,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6099					
A05			<u>500</u>		
A052			<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09			<u>500</u>		
A094			<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13			<u>2,500</u>		
A131			<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132			<u>500</u>		
A13201	Furniture and Fixture		500		
A133			<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137			<u>500</u>		
A13703	I.T. Equipment		500		
A138			<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6099	Principal GHSS Trappi Mansehra				
A13801	Maintenance of gardens		500		
Principal GHSS Trappi Mansehra			28,439,860	24,902,560	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6100	Head Master G H S Batdoga Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,362,330</u>	<u>11,478,700</u>	
A011	TOTAL PAY		<u>6,043,410</u>	<u>6,944,700</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,075,560</u>	<u>3,361,800</u>	
A01101	Total Basic Pay Of Officer	7	<u>2,075,560</u>	<u>3,262,900</u>	
H029	Head Master (BPS-17)	1	364,440		
S575	Senior Drawing Master (BPS-16)	1	226,920		
S576	Senior Physical Education Teacher (BPS-16)	1	511,160		
S579	Secondary School Teacher (BPS-16)	4	973,040		
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,967,850</u>	<u>3,582,900</u>	
A01151	Total Basic Pay Other Staff	12	<u>3,967,850</u>	<u>3,582,900</u>	
A047	Arabic Teacher (BPS-15)	1	649,630		
C020	Certificated Teacher (BPS-15)	4	1,494,620		
T023	Theology Teacher (BPS-15)	1	266,590		
Q001	Qari (BPS-12)	1	385,440		
J013	Junior Clerk (BPS-11)	1	389,320		
B006	Behishti (BPS-03)	1	136,770		
C057	Chowkidar (BPS-03)	1	222,200		
L002	Laboratory Attendant (BPS-03)	1	232,760		
N005	Naib Qasid (BPS-03)	1	190,520		
A012	TOTAL ALLOWANCES		<u>4,318,920</u>	<u>4,534,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,316,920</u>	<u>4,515,740</u>	
A01202	House Rent Allowance		533,880	481,120	
A01203	Conveyance Allowance		779,860	813,880	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6100 Head Master G H S Batdoga Mansehra

A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		346,150	146,160	
A0121T	Adhoc Relief Allowance 2013		77,070	122,420	
A0122C	Adhoc Relief Allowance - 2015		52,170	83,220	
A0122M	Adhoc Relief Allowance 2016		420,170	515,740	
A0122Y	Ad-hoc Relief Allowance 2017		604,340	709,090	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>604,340</u>	<u>705,610</u>	
001			604,340		
A0123P	Ad-hoc Relief Allowance 2019		604,340	649,300	
A01250	Incentive Allowance		<u>276,000</u>	<u>274,500</u>	
001	Incentive Allowance		276,000	274,500	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>18,260</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>18,260</u>	
001	Leave Salary		1,000	18,260	
A03	TOTAL OPERATING EXPENSES		<u>52,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6100	Head Master G H S Batdoga Mansehra				
001	Travelling	Allowance	25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery	Charges	7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation	Encashment of L.P.R	<u>500</u>		
001	Superannuation	Encashment of L.P.R	500		
Head Master G H S Batdoga Mansehra			10,415,330	11,478,700	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6102	Head Master G H S Sangar Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,651,630</u>	<u>12,902,140</u>	
A011	TOTAL PAY		<u>8,974,210</u>	<u>7,979,090</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,475,640</u>	<u>6,010,540</u>	
A01101	Total Basic Pay Of Officer		<u>6,448,040</u>	<u>5,982,940</u>	
H029	Head Master	(BPS-17)	1	964,740	
S572	Senior Certified Teacher	(BPS-16)	4	2,391,200	
S576	Senior Physical Education Teacher	(BPS-16)	1	730,040	
S579	Secondary School Teacher	(BPS-16)	5	2,362,060	
A01102	Personal pay		27,600	27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,498,570</u>	<u>1,968,550</u>	
A01151	Total Basic Pay Other Staff		<u>2,498,570</u>	<u>1,968,550</u>	
A047	Arabic Teacher	(BPS-15)	1	314,470	
C020	Certificated Teacher	(BPS-15)	1	537,910	
D106	Drawing Master	(BPS-15)	1	330,430	
T023	Theology Teacher	(BPS-15)	1	202,750	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	262,600	
B006	Behishiti	(BPS-03)	1	118,050	
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	118,050	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES		<u>5,677,420</u>	<u>4,923,050</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,626,420</u>	<u>4,873,050</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6102 Head Master G H S Sangar Mansehra

A01202	House Rent Allowance		644,210	547,990	
A01203	Conveyance Allowance		972,730	834,200	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A01217	Medical Allowance		448,180	335,110	
A0121T	Adhoc Relief Allowance 2013		160,100	148,470	
A0122C	Adhoc Relief Allowance - 2015		108,230	99,990	
A0122M	Adhoc Relief Allowance 2016		670,790	584,000	
A0122Y	Ad-hoc Relief Allowance 2017		894,660	795,150	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>894,660</u>	<u>795,150</u>	
001			894,660		
A0123P	Ad-hoc Relief Allowance 2019		823,260	723,390	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>50,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>57,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>15,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6102	Head Master G H S Sangar Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Sangar Mansehra			14,709,630	12,902,140	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6103	Head Master G H S Shahelia Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,075,990</u>	<u>17,138,390</u>	
A011	TOTAL PAY		<u>11,793,510</u>	<u>10,533,240</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,017,560</u>	<u>8,444,640</u>	
A01101	Total Basic Pay Of Officer		<u>9,017,560</u>	<u>8,430,960</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	4	2,646,560	
S573	Senior Arabic Teacher	(BPS-16)	1	638,840	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	693,560	
S579	Secondary School Teacher	(BPS-16)	5	2,992,540	
A01102	Personal pay			13,680	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,775,950</u>	<u>2,088,600</u>	
A01151	Total Basic Pay Other Staff		<u>2,775,950</u>	<u>2,088,600</u>	
C020	Certificated Teacher	(BPS-15)	3	1,430,610	
Q001	Qari	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishiti	(BPS-03)	1	211,640	
C057	Chowkidar	(BPS-03)	1	115,320	
L002	Laboratory Attendant	(BPS-03)	1	243,320	
N005	Naib Qasid	(BPS-03)	1	136,770	
S162	Sweeper	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>7,282,480</u>	<u>6,605,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,280,480</u>	<u>6,605,150</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6103 Head Master G H S Shahelia Mansehra

A01202	House Rent Allowance		714,160	670,800	
A01203	Conveyance Allowance		1,144,190	1,088,480	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		548,400	500,400	
A0121T	Adhoc Relief Allowance 2013		247,240	216,220	
A0122C	Adhoc Relief Allowance - 2015		166,190	145,140	
A0122M	Adhoc Relief Allowance 2016		964,730	780,850	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	48,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,159,060	1,053,330	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,146,590</u>	<u>1,053,330</u>	
001			1,146,590		
A0123P	Ad-hoc Relief Allowance 2019		1,117,320	1,007,500	
A01253	Science Teaching Allowance		4,800		
A01270	Other		<u>30,000</u>	<u>30,000</u>	
083	PhD Allowance		30,000		
084	M.Phill Allowance			30,000	

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

2,000

A01274 Medical Charges

1,000

001 Medical Charges

1,000

A01278 Leave Salary

1,000

001 Leave Salary

1,000

A03 TOTAL OPERATING EXPENSES

85,500

A032 TOTAL COMMUNICATIONS

500

A03202 Telephone and Trunk Call

500

001 Telephone and Trunk Call

500

A033 TOTAL UTILITIES

43,000

A03303 Electricity

40,000

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6103	Head Master G H S Shahelia Mansehra				
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>		
A041	TOTAL PENSION		<u>700,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		
001	Superannuation Encashment of L.P.R		700,000		
Head Master G H S Shahelia Mansehra			19,861,490	17,138,390	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6104	Head Master G H S Seri Gorla Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,365,740</u>	<u>13,826,450</u>	
A011	TOTAL PAY		<u>11,260,500</u>	<u>7,930,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,192,130</u>	<u>4,723,350</u>	
A01101	Total Basic Pay Of Officer		<u>7,192,130</u>	<u>4,723,350</u>	
P070	Principal	(BPS-18)	1	824,690	
I006	Information Officer	(BPS-17)	1	364,440	
S144	Subject Specialist	(BPS-17)	10	4,339,000	
S575	Senior Drawing Master	(BPS-16)	1	226,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	529,400	
S579	Secondary School Teacher	(BPS-16)	4	907,680	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,068,370</u>	<u>3,206,950</u>	
A01151	Total Basic Pay Other Staff		<u>4,068,370</u>	<u>3,206,950</u>	
A047	Arabic Teacher	(BPS-15)	1	633,670	
C020	Certificated Teacher	(BPS-15)	4	1,207,340	
T023	Theology Teacher	(BPS-15)	1	193,440	
S035	Senior Clerk	(BPS-14)	1	429,030	
Q001	Qari	(BPS-12)	1	159,840	
J013	Junior Clerk	(BPS-11)	1	167,560	
L001	Laboratory Assistant	(BPS-07)	1	143,470	
C057	Chowkidar	(BPS-03)	2	390,320	
L002	Laboratory Attendant	(BPS-03)	2	385,060	
N005	Naib Qasid	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	243,320	
A012	TOTAL ALLOWANCES		<u>8,105,240</u>	<u>5,896,150</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6104 Head Master G H S Seri Gorla Mansehra

A012-1 TOTAL REGULAR ALLOWANCES			<u>8,054,240</u>	<u>5,776,150</u>	
A01202 House Rent Allowance			1,039,400	772,250	
A01203 Conveyance Allowance			1,540,150	1,077,440	
A01207 Washing Allowance			7,200	5,400	
A01208 Dress Allowance			7,200	5,400	
A0120D Integrated Allowance			5,400	2,700	
A01217 Medical Allowance			637,700	460,600	
A0121T Adhoc Relief Allowance 2013			107,040	89,740	
A0122C Adhoc Relief Allowance - 2015			72,220	60,470	
A0122M Adhoc Relief Allowance 2016			943,870	625,130	
A0122N Special Conveyance Allowance to Disbalded Employees				60,000	
A0122Y Ad-hoc Relief Allowance 2017			1,126,050	795,000	
A01233 Unattractive Area Allowance			<u>588,000</u>	<u>401,400</u>	
001 Unattractive area allowance			588,000	401,400	
A01238 Charge allowance			1,200	1,400	
A0123G Ad-hoc Relief Allowance-2018			<u>1,126,050</u>	<u>795,000</u>	
001			1,126,050		
A0123P Ad-hoc Relief Allowance 2019			847,960	621,820	
A01253 Science Teaching Allowance			4,800	2,400	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>120,000</u>	
A01274 Medical Charges			<u>1,000</u>	<u>120,000</u>	
001 Medical Charges			1,000	120,000	
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
A03 TOTAL OPERATING EXPENSES			<u>91,500</u>		
A032 TOTAL COMMUNICATIONS			<u>1,000</u>		
A03201 Postage and Telegraph			500		
A03202 Telephone and Trunk Call			<u>500</u>		
001 Telephone and Trunk Call			500		
A033 TOTAL UTILITIES			<u>43,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6104	Head Master G H S Seri Gorla Mansehra				
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6104	Head Master G H S Seri Gorla Mansehra				
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and	Laboratory Equipment	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and	Equipment	<u>500</u>		
001	Machinery and	Equipment	500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and	Fixture	500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of	buildings	500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of	gardens	500		
Head Master G H S Seri Gorla Mansehra			19,461,240	13,826,450	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6255	Head Master G H S Hussainian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,465,780</u>	<u>6,342,570</u>	
A011	TOTAL PAY		<u>10,310,110</u>	<u>3,880,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,508,870</u>	<u>2,529,910</u>	
A01101	Total Basic Pay Of Officer	8	<u>6,446,770</u>	<u>2,460,910</u>	
H029	Head Master (BPS-17)	1	1,461,080		
S572	Senior Certified Teacher (BPS-16)	1	899,850		
S573	Senior Arabic Teacher (BPS-16)	1	725,000		
S574	Senior Teology Teacher (BPS-16)	1	642,340		
S579	Secondary School Teacher (BPS-16)	4	2,718,500		
A01102	Personal pay		62,100	69,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,801,240</u>	<u>1,350,090</u>	
A01151	Total Basic Pay Other Staff	9	<u>3,801,240</u>	<u>1,350,090</u>	
C020	Certificated Teacher (BPS-15)	1	833,010		
D106	Drawing Master (BPS-15)	1	584,400		
P030	Physical Education Teacher (BPS-15)	1	401,640		
Q001	Qari (BPS-12)	1	320,580		
J013	Junior Clerk (BPS-11)	1	330,560		
C057	Chowkidar (BPS-03)	1	285,040		
L002	Laboratory Attendant (BPS-03)	1	281,440		
N005	Naib Qasid (BPS-03)	1	383,130		
S162	Sweeper (BPS-03)	1	381,440		
A012	TOTAL ALLOWANCES		<u>4,155,670</u>	<u>2,462,570</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,153,670</u>	<u>2,462,570</u>	
A01202	House Rent Allowance		481,500	292,820	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6255	Head Master G H S Hussainian Mansehra				
A01203	Conveyance Allowance		737,040	429,940	
A01207	Washing Allowance		3,600	2,100	
A01208	Dress Allowance		3,600	2,100	
A0120D	Integrated Allowance		5,400	3,150	
A01217	Medical Allowance		344,730	199,340	
A0121T	Adhoc Relief Allowance 2013		113,200	66,000	
A0122C	Adhoc Relief Allowance - 2015		78,420	45,780	
A0122M	Adhoc Relief Allowance 2016		490,000	283,110	
A0122Y	Ad-hoc Relief Allowance 2017		639,060	393,020	
A01238	Charge allowance		1,200	980	
A0123G	Ad-hoc Relief Allowance-2018		<u>639,060</u>	<u>393,020</u>	
001			639,060		
A0123P	Ad-hoc Relief Allowance 2019		612,060	348,410	
A01253	Science Teaching Allowance		4,800	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6255	Head Master G H S Hussainian Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Hussainian Mansehra			14,538,780	6,342,570	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6106 Head Master G H S Chinarkot Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,719,540</u>	<u>11,041,460</u>
A011	TOTAL PAY	21		<u>7,045,270</u>	<u>6,727,760</u>
A011-1	TOTAL PAY OF OFFICERS	8		<u>3,452,740</u>	<u>4,738,270</u>
A01101	Total Basic Pay Of Officer	8		<u>3,452,740</u>	<u>4,722,170</u>
H029	Head Master (BPS-17)	1		932,540	
S573	Senior Arabic Teacher (BPS-16)	1		237,560	
S574	Senior Teology Teacher (BPS-16)	1		365,240	
S575	Senior Drawing Master (BPS-16)	1		638,840	
S579	Secondary School Teacher (BPS-16)	4		1,278,560	
A01102	Personal pay				16,100
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>3,592,530</u>	<u>1,989,490</u>
A01151	Total Basic Pay Other Staff	13		<u>3,592,530</u>	<u>1,989,490</u>
C020	Certificated Teacher (BPS-15)	4		1,242,530	
P030	Physical Education Teacher (BPS-15)	1		426,190	
Q001	Qari (BPS-12)	1		417,870	
J013	Junior Clerk (BPS-11)	1		336,520	
B006	Behishti (BPS-03)	1		222,200	
C057	Chowkidar (BPS-03)	2		476,080	
L002	Laboratory Attendant (BPS-03)	1		211,640	
N005	Naib Qasid (BPS-03)	1		141,450	
S162	Sweeper (BPS-03)	1		118,050	
A012	TOTAL ALLOWANCES			<u>4,674,270</u>	<u>4,313,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,673,270</u>	<u>4,313,700</u>
A01202	House Rent Allowance			578,970	493,840

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6106 Head Master G H S Chinarkot Mansehra					
A01203	Conveyance Allowance		874,150	772,250	
A01207	Washing Allowance		5,400	1,800	
A01208	Dress Allowance		5,400	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		397,900	336,060	
A0121T	Adhoc Relief Allowance 2013		135,000	141,930	
A0122C	Adhoc Relief Allowance - 2015		68,490	72,610	
A0122M	Adhoc Relief Allowance 2016		529,600	495,800	
A0122Y	Ad-hoc Relief Allowance 2017		704,530	670,210	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>704,530</u>	<u>671,170</u>	
001			704,530		
A0123P	Ad-hoc Relief Allowance 2019		657,900	624,530	
A01253	Science Teaching Allowance		4,800	5,100	
A01270	Other			<u>20,000</u>	
084	M.Phill Allowance			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6106	Head Master G H S Chinarkot Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Chinarkot Mansehra			11,792,540	11,041,460	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6107	Head Master GHS Sum Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,356,630</u>	<u>14,444,190</u>	
A011	TOTAL PAY		<u>9,084,950</u>	<u>8,860,030</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,961,000</u>	<u>5,849,500</u>	
A01101	Total Basic Pay Of Officer		<u>5,961,000</u>	<u>5,716,000</u>	
H029	Head Master	(BPS-17)	944,040		
S572	Senior Certified Teacher	(BPS-16)	1,522,400		
S573	Senior Arabic Teacher	(BPS-16)	547,640		
S574	Senior Teology Teacher	(BPS-16)	474,680		
S575	Senior Drawing Master	(BPS-16)	638,840		
S579	Secondary School Teacher	(BPS-16)	1,833,400		
A01102	Personal pay			133,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,123,950</u>	<u>3,010,530</u>	
A01151	Total Basic Pay Other Staff		<u>3,123,950</u>	<u>3,010,530</u>	
C020	Certificated Teacher	(BPS-15)	1,342,410		
P030	Physical Education Teacher	(BPS-15)	266,590		
Q001	Qari	(BPS-12)	224,160		
J013	Junior Clerk	(BPS-11)	220,360		
B006	Behishiti	(BPS-03)	529,100		
C057	Chowkidar	(BPS-03)	211,640		
L002	Laboratory Attendant	(BPS-03)	211,640		
N005	Naib Qasid	(BPS-03)	118,050		
A012	TOTAL ALLOWANCES		<u>6,271,680</u>	<u>5,584,160</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,269,680</u>	<u>5,584,160</u>	
A01202	House Rent Allowance		715,350	592,630	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6107	Head Master GHS Sum Mansehra				
A01203	Conveyance Allowance		934,150	912,730	
A01207	Washing Allowance		5,400	2,700	
A01208	Dress Allowance		5,400	2,700	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		458,930	429,650	
A0121T	Adhoc Relief Allowance 2013		174,420	168,210	
A0122C	Adhoc Relief Allowance - 2015		118,450	115,180	
A0122M	Adhoc Relief Allowance 2016		662,630	635,350	
A0122Y	Ad-hoc Relief Allowance 2017		896,110	882,340	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>896,110</u>	<u>882,340</u>	
001			896,110		
A0123P	Ad-hoc Relief Allowance 2019		1,273,730	834,330	
A01253	Science Teaching Allowance		2,400	4,800	
A01270	Other		<u>120,000</u>	<u>120,000</u>	
084	M.Phill Allowance		120,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6107					
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>800,000</u>		
A041	TOTAL PENSION		<u>800,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>800,000</u>		
001	Superannuation Encashment of L.P.R		800,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6107 Head Master GHS Sum Mansehra

Head Master GHS Sum Mansehra	16,249,630	14,444,190
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6108	Head Master G H S Bakki Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,466,250</u>	<u>11,904,990</u>	
A011	TOTAL PAY		<u>7,629,040</u>	<u>6,558,430</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,035,580</u>	<u>4,010,710</u>	
A01101	Total Basic Pay Of Officer		<u>6,010,280</u>	<u>3,927,910</u>	
H029	Head Master	(BPS-17)	1	971,640	
S572	Senior Certified Teacher	(BPS-16)	2	1,314,160	
S573	Senior Arabic Teacher	(BPS-16)	1	237,560	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S575	Senior Drawing Master	(BPS-16)	1	620,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	638,840	
S579	Secondary School Teacher	(BPS-16)	4	1,807,520	
A01102	Personal pay		25,300	82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,593,460</u>	<u>2,547,720</u>	
A01151	Total Basic Pay Other Staff		<u>1,593,460</u>	<u>2,547,720</u>	
C020	Certificated Teacher	(BPS-15)	1	241,320	
Q001	Qari	(BPS-12)	1	167,190	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishiti	(BPS-03)	1	211,290	
C057	Chowkidar	(BPS-03)	2	334,970	
L002	Laboratory Attendant	(BPS-03)	1	211,640	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	127,400	
A012	TOTAL ALLOWANCES		<u>4,837,210</u>	<u>5,346,560</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,836,210</u>	<u>5,346,560</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6108	Head Master G H S Bakki Mansehra				
A01202	House Rent Allowance		566,840	618,540	
A01203	Conveyance Allowance		891,340	979,870	
A01207	Washing Allowance		3,600	9,300	
A01208	Dress Allowance		3,600	4,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		409,280	453,460	
A0121T	Adhoc Relief Allowance 2013		129,030	135,330	
A0122C	Adhoc Relief Allowance - 2015		86,600	90,900	
A0122M	Adhoc Relief Allowance 2016		563,050	603,860	
A0122Y	Ad-hoc Relief Allowance 2017		739,110	825,850	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>739,090</u>	<u>825,850</u>	
001			739,090		
A0123P	Ad-hoc Relief Allowance 2019		693,270	787,400	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						

MA6108 Head Master G H S Bakki Mansehra

A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		

Head Master G H S Bakki Mansehra

12,539,750

11,904,990

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6109	Head Master G H S Naran Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,224,320</u>	<u>13,080,850</u>	
A011	TOTAL PAY		<u>8,674,240</u>	<u>7,965,170</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,323,850</u>	<u>6,270,490</u>	
A01101	Total Basic Pay Of Officer		<u>6,323,850</u>	<u>6,270,490</u>	
P070	Principal	(BPS-18)	1	755,810	
S572	Senior Certified Teacher	(BPS-16)	3	1,861,800	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	5	2,154,520	
S610	Secondary School Teacher (IT)	(BPS-16)	1	292,280	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,350,390</u>	<u>1,694,680</u>	
A01151	Total Basic Pay Other Staff		<u>2,350,390</u>	<u>1,694,680</u>	
C020	Certificated Teacher	(BPS-15)	1	234,670	
D106	Drawing Master	(BPS-15)	1	218,710	
T023	Theology Teacher	(BPS-15)	1	426,190	
C457	Certified Teacher IT	(BPS-12)	1	178,080	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	178,120	
B006	Behishti	(BPS-03)	1	211,640	
C057	Chowkidar	(BPS-03)	2	362,450	
L002	Laboratory Attendant	(BPS-03)	1	211,640	
N005	Naib Qasid	(BPS-03)	1	150,810	
A012	TOTAL ALLOWANCES		<u>5,550,080</u>	<u>5,115,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,548,080</u>	<u>5,115,680</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6109	Head Master G H S Naran Mansehra				
A01202	House Rent Allowance		660,000	623,350	
A01203	Conveyance Allowance		1,032,700	962,790	
A01207	Washing Allowance		5,400	1,800	
A01208	Dress Allowance		5,400	1,800	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		451,370	398,770	
A0121T	Adhoc Relief Allowance 2013		127,750	122,170	
A0122C	Adhoc Relief Allowance - 2015		86,300	82,790	
A0122M	Adhoc Relief Allowance 2016		629,850	577,840	
A0122Y	Ad-hoc Relief Allowance 2017		847,500	794,150	
A01238	Charge allowance		31,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>847,500</u>	<u>794,150</u>	
001			847,500		
A0123P	Ad-hoc Relief Allowance 2019		773,910	718,750	
A01250	Incentive Allowance		<u>9,000</u>		
001	Incentive Allowance		9,000		
A01253	Science Teaching Allowance		4,800	6,120	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
083	PhD Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6109	Head Master G H S Naran Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Naran Mansehra			14,316,820	13,080,850	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6110 Head Master G H S Timber Khola Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,410,670</u>	<u>15,177,000</u>
A011	TOTAL PAY	21		<u>9,610,320</u>	<u>9,575,640</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>6,337,400</u>	<u>6,353,500</u>
A01101	Total Basic Pay Of Officer	10		<u>6,282,200</u>	<u>6,266,100</u>
H029	Head Master (BPS-17)	1		932,540	
S572	Senior Certified Teacher (BPS-16)	2		1,405,360	
S574	Senior Teology Teacher (BPS-16)	1		456,440	
S575	Senior Drawing Master (BPS-16)	1		748,280	
S576	Senior Phycial Education Teacher (BPS-16)	1		529,400	
S579	Secondary School Teacher (BPS-16)	4		2,210,180	
A01102	Personal pay			55,200	87,400
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>3,272,920</u>	<u>3,222,140</u>
A01151	Total Basic Pay Other Staff	11		<u>3,272,920</u>	<u>3,222,140</u>
A047	Arabic Teacher (BPS-15)	1		633,670	
C020	Certificated Teacher (BPS-15)	2		517,220	
S577	Senior Qari (BPS-15)	1		490,030	
J013	Junior Clerk (BPS-11)	1		368,200	
B006	Behishiti (BPS-03)	2		433,840	
C057	Chowkidar (BPS-03)	2		382,490	
L002	Laboratory Attendant (BPS-03)	1		164,850	
N005	Naib Qasid (BPS-03)	1		282,620	
A012	TOTAL ALLOWANCES			<u>5,800,350</u>	<u>5,601,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,798,350</u>	<u>5,601,360</u>
A01202	House Rent Allowance			613,560	590,650

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6110	Head Master G H S Timber Khola Mansehra				
A01203	Conveyance Allowance		901,640	880,230	
A01207	Washing Allowance		5,400	2,250	
A01208	Dress Allowance		5,400	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		440,250	422,250	
A0121T	Adhoc Relief Allowance 2013		194,040	194,040	
A0122C	Adhoc Relief Allowance - 2015		131,270	131,270	
A0122M	Adhoc Relief Allowance 2016		707,350	696,040	
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	71,000	
A0122Y	Ad-hoc Relief Allowance 2017		955,510	871,870	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>955,510</u>	<u>871,870</u>	
001			955,510		
A0123P	Ad-hoc Relief Allowance 2019		865,020	856,240	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6110 Head Master G H S Timber Khola Mansehra

A03805 Travelling Allowance			<u>25,000</u>		
001 Travelling Allowance			25,000		
A039 TOTAL GENERAL			<u>17,000</u>		
A03901 Stationery			<u>7,000</u>		
001 Stationery Charges			7,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500</u>		
A041 TOTAL PENSION			<u>500</u>		
A04114 Superannuation Encashment of L.P.R			<u>500</u>		
001 Superannuation Encashment of L.P.R			500		

Head Master G H S Timber Khola Mansehra

15,473,670

15,177,000

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6111	Head Master G H S Jaba Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,490,500</u>	<u>16,700,340</u>	
A011	TOTAL PAY		<u>10,242,880</u>	<u>10,386,140</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,440,800</u>	<u>7,522,220</u>	
A01101	Total Basic Pay Of Officer		<u>7,358,000</u>	<u>7,423,320</u>	
H029	Head Master	(BPS-17)	916,450		
S572	Senior Certified Teacher	(BPS-16)	1,441,840		
S573	Senior Arabic Teacher	(BPS-16)	693,560		
S574	Senior Teology Teacher	(BPS-16)	511,160		
S575	Senior Drawing Master	(BPS-16)	620,600		
S576	Senior Phycial Education Teacher	(BPS-16)	638,840		
S579	Secondary School Teacher	(BPS-16)	2,535,550		
A01102	Personal pay		82,800	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,802,080</u>	<u>2,863,920</u>	
A01151	Total Basic Pay Other Staff		<u>2,802,080</u>	<u>2,863,920</u>	
C020	Certificated Teacher	(BPS-15)	852,380		
Q001	Qari	(BPS-12)	563,520		
J013	Junior Clerk	(BPS-11)	230,920		
B006	Behishiti	(BPS-03)	509,780		
C057	Chowkidar	(BPS-03)	423,280		
L002	Laboratory Attendant	(BPS-03)	222,200		
A012	TOTAL ALLOWANCES		<u>6,247,620</u>	<u>6,314,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,245,620</u>	<u>6,307,200</u>	
A01202	House Rent Allowance		663,200	683,680	
A01203	Conveyance Allowance		1,019,880	1,019,880	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6111	Head Master G H S Jaba Mansehra				
A01207	Washing Allowance		10,800	4,950	
A01208	Dress Allowance		10,800	4,950	
A01217	Medical Allowance		489,100	494,560	
A0121T	Adhoc Relief Allowance 2013		212,470	212,470	
A0122C	Adhoc Relief Allowance - 2015		142,000	142,100	
A0122M	Adhoc Relief Allowance 2016		749,320	752,500	
A0122Y	Ad-hoc Relief Allowance 2017		1,016,000	1,035,050	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,016,000</u>	<u>1,032,930</u>	
001			1,016,000		
A0123P	Ad-hoc Relief Allowance 2019		910,050	919,930	
A01253	Science Teaching Allowance		4,800	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>7,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>7,000</u>	
001	Medical Charges		1,000	7,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>67,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>25,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6111 Head Master G H S Jaba Mansehra

A039 TOTAL GENERAL			<u>17,000</u>		
A03901 Stationery			<u>7,000</u>		
001 Stationery Charges			7,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500</u>		
A041 TOTAL PENSION			<u>500</u>		
A04114 Superannuation Encashment of L.P.R			<u>500</u>		
001 Superannuation Encashment of L.P.R			500		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		
001 Machinery and Equipment			5,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		
A13201 Furniture and Fixture			5,000		

Head Master G H S Jaba Mansehra

16,568,500

16,700,340

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6112	Head Master G H S Bhangian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,707,200</u>	<u>12,415,550</u>	
A011	TOTAL PAY	24	<u>9,550,260</u>	<u>7,536,870</u>	
A011-1	TOTAL PAY OF OFFICERS	12	<u>5,710,320</u>	<u>5,129,880</u>	
A01101	Total Basic Pay Of Officer	12	<u>5,710,320</u>	<u>4,950,480</u>	
H029	Head Master (BPS-17)	1	1,029,140		
S572	Senior Certified Teacher (BPS-16)	1	693,560		
S574	Senior Teology Teacher (BPS-16)	1	365,240		
S576	Senior Phycial Education Teacher (BPS-16)	1	565,880		
S579	Secondary School Teacher (BPS-16)	7	2,782,460		
S610	Secondary School Teacher (IT) (BPS-16)	1	274,040		
A01102	Personal pay			179,400	
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>3,839,940</u>	<u>2,406,990</u>	
A01151	Total Basic Pay Other Staff	12	<u>3,839,940</u>	<u>2,406,990</u>	
A047	Arabic Teacher (BPS-15)	1	202,750		
C020	Certificated Teacher (BPS-15)	3	1,807,080		
D106	Drawing Master (BPS-15)	1	314,470		
C457	Certified Teacher IT (BPS-12)	1	189,600		
Q001	Qari (BPS-12)	1	417,870		
J013	Junior Clerk (BPS-11)	1	157,000		
B006	Behishiti (BPS-03)	1	211,640		
C057	Chowkidar (BPS-03)	1	185,240		
L002	Laboratory Attendant (BPS-03)	1	222,200		
N005	Naib Qasid (BPS-03)	1	132,090		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6112 Head Master G H S Bhangian Mansehra					
A012	TOTAL ALLOWANCES		<u>6,156,940</u>	<u>4,878,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,154,940</u>	<u>4,878,680</u>	
A01202	House Rent Allowance		727,950	591,240	
A01203	Conveyance Allowance		1,157,040	893,400	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		452,910	375,640	
A0121T	Adhoc Relief Allowance 2013		171,840	121,060	
A0122C	Adhoc Relief Allowance - 2015		115,800	81,980	
A0122M	Adhoc Relief Allowance 2016		715,540	553,960	
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	
A0122Y	Ad-hoc Relief Allowance 2017		955,030	753,690	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>955,030</u>	<u>753,690</u>	
001			955,030		
A0123P	Ad-hoc Relief Allowance 2019		880,400	675,720	
A01253	Science Teaching Allowance		9,600	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,000</u>		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>45,000</u>		
A03303	Electricity		<u>40,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6112 Head Master G H S Bhangian Mansehra

001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>		
A041	TOTAL PENSION		<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>		
001	Superannuation Encashment of L.P.R		600,000		

Head Master G H S Bhangian Mansehra

16,414,200

12,415,550

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6113	Head Master G H S Bela Manoor Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,736,500</u>	<u>7,142,850</u>	
A011	TOTAL PAY		<u>5,012,880</u>	<u>4,093,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,047,940</u>	<u>1,776,140</u>	
A01101	Total Basic Pay Of Officer		<u>2,047,940</u>	<u>1,776,140</u>	
H029	Head Master	(BPS-17)	404,140		
S572	Senior Certified Teacher	(BPS-16)	584,120		
S579	Secondary School Teacher	(BPS-16)	1,059,680		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,964,940</u>	<u>2,316,900</u>	
A01151	Total Basic Pay Other Staff		<u>2,964,940</u>	<u>2,316,900</u>	
A047	Arabic Teacher	(BPS-15)	234,670		
C020	Certificated Teacher	(BPS-15)	624,210		
D106	Drawing Master	(BPS-15)	234,670		
P030	Physical Education Teacher	(BPS-15)	202,750		
T023	Theology Teacher	(BPS-15)	250,630		
Q001	Qari	(BPS-12)	166,560		
J013	Junior Clerk	(BPS-11)	178,120		
B006	Behishti	(BPS-03)	174,210		
C057	Chowkidar	(BPS-03)	348,420		
L002	Laboratory Attendant	(BPS-03)	174,210		
N005	Naib Qasid	(BPS-03)	211,640		
S162	Sweeper	(BPS-03)	164,850		
A012	TOTAL ALLOWANCES		<u>3,723,620</u>	<u>3,049,810</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,721,620</u>	<u>3,049,810</u>	
A01202	House Rent Allowance		562,180	407,910	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6113	Head Master G H S Bela Manoor Mansehra				
A01203	Conveyance Allowance		796,970	634,150	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		373,170	304,150	
A0121T	Adhoc Relief Allowance 2013		45,300	45,280	
A0122C	Adhoc Relief Allowance - 2015		30,700	30,700	
A0122M	Adhoc Relief Allowance 2016		380,000	310,250	
A0122Y	Ad-hoc Relief Allowance 2017		501,700	428,910	
A01238	Charge allowance		1,200	2,230	
A0123G	Ad-hoc Relief Allowance-2018		<u>501,700</u>	<u>428,910</u>	
001			501,700		
A0123P	Ad-hoc Relief Allowance 2019		481,300	409,920	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>5,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6113	Head Master G H S Bela Manoor Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master G H S Bela Manoor Mansehra			8,785,000	7,142,850	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6115	Head Mistress G G H S No1 Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,721,770</u>	<u>49,448,010</u>	
A011	TOTAL PAY		<u>27,275,350</u>	<u>30,264,230</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21,462,060</u>	<u>22,987,840</u>	
A01101	Total Basic Pay Of Officer		<u>21,462,060</u>	<u>22,987,840</u>	
P070	Principal	(BPS-19)	1	1,354,070	
V011	Vice Principal	(BPS-18)	1	652,490	
S572	Senior Certified Teacher	(BPS-16)	17	9,510,340	
S573	Senior Arabic Teacher	(BPS-16)	1	422,920	
S574	Senior Teology Teacher	(BPS-16)	1	492,920	
S575	Senior Drawing Master	(BPS-16)	2	1,186,480	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,058,800	
S579	Secondary School Teacher	(BPS-16)	21	6,510,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,813,290</u>	<u>7,276,390</u>	
A01151	Total Basic Pay Other Staff		<u>5,812,290</u>	<u>7,276,390</u>	
C020	Certificated Teacher	(BPS-15)	4	1,667,560	
S578	Senior Qaria	(BPS-15)	1	298,510	
S035	Senior Clerk	(BPS-14)	1	485,190	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	270,240	
J013	Junior Clerk	(BPS-11)	1	157,000	
H061	Hostel Matren	(BPS-05)	1	318,620	
B006	Behishti	(BPS-03)	2	301,620	
B013	Bearer	(BPS-03)	1	146,130	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6115	Head Mistress G G H S No1 Mansehra				
C002	Caller	(BPS-03)	1	127,410	
C057	Chowkidar	(BPS-03)	4	593,880	
C095	Cook	(BPS-03)	2	282,900	
L002	Laboratory Attendant	(BPS-03)	1	146,130	
N005	Naib Qasid	(BPS-03)	1	169,530	
S162	Sweeper	(BPS-03)	3	657,970	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			<u>20,446,420</u>	<u>19,183,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,444,420</u>	<u>19,139,030</u>
A01202	House Rent Allowance			2,303,100	2,421,160
A01203	Conveyance Allowance			3,472,930	3,348,670
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			1,452,200	1,342,240
A0121T	Adhoc Relief Allowance 2013			642,470	850,070
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			319,300	51,030
A0122C	Adhoc Relief Allowance - 2015			436,700	191,720
A0122M	Adhoc Relief Allowance 2016			2,333,850	2,322,170
A0122Y	Ad-hoc Relief Allowance 2017			3,143,290	3,014,630
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,146,260</u>	<u>3,003,420</u>
001				3,146,260	
A0123P	Ad-hoc Relief Allowance 2019			3,143,320	2,548,920
A01250	Incentive Allowance			<u>6,000</u>	
001	Incentive Allowance			6,000	
A01253	Science Teaching Allowance			14,400	14,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>44,750</u>
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	<u>44,750</u>

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6115	Head Mistress G G H S No1 Mansehra				
001	Leave Salary		1,000	44,750	
A03	TOTAL OPERATING EXPENSES		<u>304,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>222,000</u>		
A03301	Gas		100,000		
A03302	Water		2,000		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>		
A041	TOTAL PENSION		<u>2,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,500,000</u>		
001	Superannuation Encashment of L.P.R		2,500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6115	Head Mistress G G H S No1 Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Head Mistress G G H S No1 Mansehra			50,526,270	49,448,010	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6116	Principal GGHS No 2 Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,199,730</u>	<u>52,251,380</u>	
A011	TOTAL PAY		<u>32,857,660</u>	<u>32,304,390</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>26,849,150</u>	<u>27,387,590</u>	
A01101	Total Basic Pay Of Officer		<u>26,849,150</u>	<u>27,387,590</u>	
C459	Chief Instructor Physical Education	(BPS-19)	1	760,000	
P070	Principal	(BPS-19)	1	1,134,470	
S144	Subject Specialist	(BPS-18)	10	7,653,120	
S144	Subject Specialist	(BPS-17)	3	2,075,060	
S604	Subject Specialist IT	(BPS-17)	1	794,540	
S572	Senior Certified Teacher	(BPS-16)	11	5,549,800	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	438,200	
S579	Secondary School Teacher	(BPS-16)	16	6,563,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,008,510</u>	<u>4,916,800</u>	
A01151	Total Basic Pay Other Staff		<u>6,008,510</u>	<u>4,916,800</u>	
C020	Certificated Teacher	(BPS-15)	11	2,600,900	
D106	Drawing Master	(BPS-15)	1	202,750	
S578	Senior Qaria	(BPS-15)	1	298,510	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	270,240	
J013	Junior Clerk	(BPS-11)	1	325,960	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6116	Principal GGHS No 2 Mansehra				
L001	Laboratory Assistant	(BPS-07)	1	212,410	
B006	Behishti	(BPS-03)	1	264,440	
C057	Chowkidar	(BPS-03)	2	361,250	
L002	Laboratory Attendant	(BPS-03)	2	301,620	
N005	Naib Qasid	(BPS-03)	3	623,350	
S162	Sweeper	(BPS-03)	1	146,130	
A012	TOTAL ALLOWANCES			<u>20,342,070</u>	<u>19,946,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,340,070</u>	<u>19,946,990</u>
A01202	House Rent Allowance			2,630,190	2,602,560
A01203	Conveyance Allowance			3,534,720	3,399,020
A01207	Washing Allowance			3,600	2,250
A01208	Dress Allowance			3,600	2,250
A0120D	Integrated Allowance			16,200	11,200
A01217	Medical Allowance			1,401,900	1,372,600
A0121T	Adhoc Relief Allowance 2013			610,700	599,800
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			249,750	249,750
A0122C	Adhoc Relief Allowance - 2015			420,400	413,100
A0122M	Adhoc Relief Allowance 2016			2,260,070	2,235,770
A0122Y	Ad-hoc Relief Allowance 2017			3,280,940	3,232,530
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,280,940</u>	<u>3,232,530</u>
001				3,280,940	
A0123P	Ad-hoc Relief Allowance 2019			2,595,460	2,524,630
A01250	Incentive Allowance				<u>24,000</u>
001	Incentive Allowance				24,000
A01253	Science Teaching Allowance			14,400	7,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6116	Principal GGHS No 2 Mansehra				
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>347,500</u>		
A032	TOTAL COMMUNICATIONS		<u>41,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>200,000</u>		
A03301	Gas		80,000		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>81,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>60,000</u>		
001	Printing and publication		60,000		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6116	Principal GGHS No 2 Mansehra				
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6116	Principal GGHS No 2 Mansehra				
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GGHS No 2 Mansehra			53,551,230	52,251,380	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6117	Head Mistress G G H S Attarshisha Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,704,400</u>	<u>15,732,660</u>	
A011	TOTAL PAY		<u>9,586,530</u>	<u>9,858,380</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,937,760</u>	<u>6,756,640</u>	
A01101	Total Basic Pay Of Officer		<u>6,937,760</u>	<u>6,742,840</u>	
H031	Headmistress	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	5	2,865,880	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	4	1,533,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	601,340	
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,648,770</u>	<u>3,101,740</u>	
A01151	Total Basic Pay Other Staff		<u>2,648,770</u>	<u>3,101,740</u>	
A047	Arabic Teacher	(BPS-15)	1	410,230	
T023	Theology Teacher	(BPS-15)	1	521,950	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	342,270	
J013	Junior Clerk	(BPS-11)	1	178,120	
B006	Behishiti	(BPS-03)	1	127,410	
C057	Chowkidar	(BPS-03)	2	345,530	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	264,440	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6117	Head Mistress G G H S Attarshisha Manshra				
A012	TOTAL ALLOWANCES		<u>6,117,870</u>	<u>5,874,280</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,115,870</u>	<u>5,874,280</u>	
A01202	House Rent Allowance		681,890	649,160	
A01203	Conveyance Allowance		1,079,880	1,022,040	
A01207	Washing Allowance		7,200	4,950	
A01208	Dress Allowance		7,200	4,950	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		460,210	434,710	
A0121T	Adhoc Relief Allowance 2013		170,700	170,700	
A01229	Special compensatory allowance		87,060	87,060	
A0122C	Adhoc Relief Allowance - 2015		116,540	116,540	
A0122M	Adhoc Relief Allowance 2016		694,530	671,840	
A0122Y	Ad-hoc Relief Allowance 2017		958,650	925,840	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>958,650</u>	<u>925,840</u>	
001			958,650		
A0123P	Ad-hoc Relief Allowance 2019		881,960	849,250	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6117	Head Mistress G G H S Attarshisha Mansehra				
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
Head Mistress G G H S Attarshisha Mansehra			15,861,900	15,732,660	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6118	Head Mistress G G H S Afzal Abad Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,756,150</u>	<u>15,175,900</u>	
A011	TOTAL PAY		<u>9,711,040</u>	<u>9,115,470</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,427,450</u>	<u>6,028,980</u>	
A01101	Total Basic Pay Of Officer		<u>6,427,450</u>	<u>6,028,980</u>	
P070	Principal	(BPS-18)	1	893,570	
S572	Senior Certified Teacher	(BPS-16)	3	1,313,040	
S573	Senior Arabic Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	6	2,574,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	258,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,283,590</u>	<u>3,086,490</u>	
A01151	Total Basic Pay Other Staff		<u>3,283,590</u>	<u>3,086,490</u>	
C020	Certificated Teacher	(BPS-15)	4	938,680	
T023	Theology Teacher	(BPS-15)	1	378,310	
C457	Certified Teacher IT	(BPS-12)	1	192,190	
Q001	Qari	(BPS-12)	1	258,720	
J013	Junior Clerk	(BPS-11)	1	378,760	
B006	Behishti	(BPS-03)	1	227,480	
C057	Chowkidar	(BPS-03)	1	174,210	
L002	Laboratory Attendant	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	1	253,880	
S162	Sweeper	(BPS-03)	1	253,880	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6118	Head Mistress G G H S Afzal Abad Mansehra				
A012	TOTAL ALLOWANCES		<u>7,045,110</u>	<u>6,060,430</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,044,110</u>	<u>6,039,430</u>	
A01202	House Rent Allowance		792,310	769,230	
A01203	Conveyance Allowance		1,195,550	1,179,820	
A01207	Washing Allowance		3,600		
A01208	Dress Allowance		3,600		
A0120D	Integrated Allowance		5,400	5,600	
A01217	Medical Allowance		497,130	469,850	
A0121T	Adhoc Relief Allowance 2013		168,130	157,640	
A0122C	Adhoc Relief Allowance - 2015		115,210	108,240	
A0122M	Adhoc Relief Allowance 2016		1,387,050	656,860	
A0122Y	Ad-hoc Relief Allowance 2017		970,800	917,400	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>970,800</u>	<u>916,620</u>	
001			970,800		
A0123P	Ad-hoc Relief Allowance 2019		926,130	854,570	
A01253	Science Teaching Allowance		7,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>21,000</u>	
A01278	Leave Salary		<u>1,000</u>	<u>21,000</u>	
001	Leave Salary		1,000	21,000	
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>35,500</u>		
A03303	Electricity		<u>35,000</u>		
001	Electricity		35,000		
A03304	Hot and Cold Weather Charges		<u>500</u>		
003	Hot & Cold Weather Charges		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6118	Head Mistress G G H S Afzal Abad Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		
001	Superannuation Encashment of L.P.R		1,000		
Head Mistress G G H S Afzal Abad Mansehra			16,835,150	15,175,900	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6119	Head Mistress G G H S Baffa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,600,250</u>	<u>47,262,200</u>	
A011	TOTAL PAY		<u>31,530,140</u>	<u>30,221,330</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>25,517,030</u>	<u>24,988,430</u>	
A01101	Total Basic Pay Of Officer		<u>25,517,030</u>	<u>24,988,430</u>	
P070	Principal	(BPS-19)	1	1,207,670	
S676	Senior Instructor Physical Education	(BPS-18)	1	824,690	
V011	Vice Principal	(BPS-18)	1	686,930	
L033	Librarian	(BPS-17)	1	364,440	
S144	Subject Specialist	(BPS-17)	12	6,450,180	
S604	Subject Specialist IT	(BPS-17)	1	518,540	
S572	Senior Certified Teacher	(BPS-16)	12	6,123,280	
S573	Senior Arabic Teacher	(BPS-16)	1	565,880	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	474,680	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	15	7,424,340	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,013,110</u>	<u>5,232,900</u>	
A01151	Total Basic Pay Other Staff		<u>6,013,110</u>	<u>5,232,900</u>	
C020	Certificated Teacher	(BPS-15)	5	1,540,430	
L005	Laboratory Supervisor	(BPS-14)	1	210,000	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	281,760	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	2	356,240	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6119	Head Mistress G G H S Baffa Mansehra				
S049	Senior Laboratory Assistant	(BPS-09)	1	160,500	
L001	Laboratory Assistant	(BPS-07)	2	410,500	
B006	Behishti	(BPS-03)	1	238,140	
C002	Caller	(BPS-03)	1	164,850	
C057	Chowkidar	(BPS-03)	2	266,130	
L002	Laboratory Attendant	(BPS-03)	5	961,880	
M010	Mali	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	2	411,000	
S162	Sweeper	(BPS-03)	1	211,640	
A012	TOTAL ALLOWANCES		<u>20,070,110</u>	<u>17,040,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,069,110</u>	<u>17,040,870</u>	
A01202	House Rent Allowance		2,605,600	2,412,400	
A01203	Conveyance Allowance		3,595,680	3,422,680	
A01207	Washing Allowance		10,800	5,850	
A01208	Dress Allowance		10,800	5,850	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		1,531,740	1,418,820	
A0121T	Adhoc Relief Allowance 2013		572,300	546,400	
A01224	Entertainment Allowance		6,000	3,000	
A01229	Special compensatory allowance		145,670		
A0122C	Adhoc Relief Allowance - 2015		371,030	363,600	
A0122M	Adhoc Relief Allowance 2016		2,304,890	2,331,850	
A0122Y	Ad-hoc Relief Allowance 2017		3,157,200	2,021,850	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>3,157,200</u>	<u>2,021,850</u>	
001			3,157,200		
A0123P	Ad-hoc Relief Allowance 2019		2,581,000	2,468,720	
A01253	Science Teaching Allowance		7,200	6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6119	Head Mistress G G H S Baffa Mansehra				
A03	TOTAL OPERATING EXPENSES		<u>158,500</u>		
A032	TOTAL COMMUNICATIONS		<u>31,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>80,500</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>500</u>		
003	Hot & Cold Weather Charges		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>		
A041	TOTAL PENSION		<u>1,200,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6119	Head Mistress G G H S Baffa Mansehra				
001	Superannuation Encashment of L.P.R		1,200,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

MA6119 Head Mistress G G H S Baffa Mansehra

A138 TOTAL GENERAL

500

A13801 Maintenance of gardens

500

Head Mistress G G H S Baffa Mansehra

52,962,250

47,262,200

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6120 Principal G G H S S Balakot Manshehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,118,780</u>	<u>17,370,320</u>
A011	TOTAL PAY	41		<u>16,834,480</u>	<u>9,016,580</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>14,212,610</u>	<u>6,275,940</u>
A01101	Total Basic Pay Of Officer	29		<u>14,211,610</u>	<u>6,275,940</u>
P070	Principal (BPS-19)	1		1,096,870	
S676	Senior Instructor Physical Education (BPS-18)	1		364,440	
V011	Vice Principal (BPS-18)	1		916,440	
L033	Librarian (BPS-17)	1		364,440	
S144	Subject Specialist (BPS-17)	8		3,212,220	
S604	Subject Specialist IT (BPS-17)	1		364,440	
S572	Senior Certified Teacher (BPS-16)	6		3,030,480	
S573	Senior Arabic Teacher (BPS-16)	1		381,920	
S574	Senior Teology Teacher (BPS-16)	1		511,160	
S575	Senior Drawing Master (BPS-16)	1		492,920	
S576	Senior Phycial Education Teacher (BPS-16)	1		638,840	
S579	Secondary School Teacher (BPS-16)	6		2,837,440	
A01102	Personal pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,621,870</u>	<u>2,740,640</u>
A01151	Total Basic Pay Other Staff	12		<u>2,483,870</u>	<u>2,740,640</u>
S035	Senior Clerk (BPS-14)	1		414,990	
C457	Certified Teacher IT (BPS-12)	1		184,460	
Q001	Qari (BPS-12)	1		201,120	
J013	Junior Clerk (BPS-11)	2		329,050	
B006	Behishhti (BPS-03)	1		264,440	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6120	Principal G G H S S Balakot Manshehra				
C057	Chowkidar	(BPS-03)	2	401,690	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	2	358,420	
S162	Sweeper	(BPS-03)	1	164,850	
A01152	Personal pay			138,000	
A012	TOTAL ALLOWANCES			<u>11,284,300</u>	<u>8,353,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,282,300</u>	<u>8,353,740</u>
A01202	House Rent Allowance			1,494,130	1,117,950
A01203	Conveyance Allowance			2,061,300	1,601,240
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			852,740	611,540
A0121T	Adhoc Relief Allowance 2013			254,490	201,800
A0122C	Adhoc Relief Allowance - 2015			165,670	134,990
A0122M	Adhoc Relief Allowance 2016			1,256,650	914,440
A0122Y	Ad-hoc Relief Allowance 2017			1,650,460	1,285,700
A01238	Charge allowance			1,200	600
A0123G	Ad-hoc Relief Allowance-2018			<u>1,650,460</u>	<u>1,285,700</u>
001				1,650,460	
A0123P	Ad-hoc Relief Allowance 2019			1,850,000	1,146,980
A01253	Science Teaching Allowance			7,200	4,800
A01270	Other			<u>20,000</u>	<u>30,000</u>
084	M.Phill Allowance			20,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6120					
A032	TOTAL COMMUNICATIONS		<u>31,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,200,000</u>		
A041	TOTAL PENSION		<u>1,200,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,200,000</u>		
001	Superannuation Encashment of L.P.R		1,200,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6120	Principal G G H S S Balakot Manshehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>		
A09404	Medical and Laboratory Equipment		500		
A09470	Others		<u>500</u>		
001	OTHERS		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6120 Principal G G H S S Balakot Manshira

A13801	Maintenance of gardens		500		
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Principal G G H S S Balakot Manshira

29,430,780

17,370,320

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6121	Head MistressG G H S Battal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,624,530</u>	<u>14,183,160</u>	
A011	TOTAL PAY		<u>8,104,760</u>	<u>8,663,150</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,088,390</u>	<u>5,646,780</u>	
A01101	Total Basic Pay Of Officer		<u>5,088,390</u>	<u>5,646,780</u>	
P070	Principal	(BPS-18)	1	790,250	
S572	Senior Certified Teacher	(BPS-16)	2	949,360	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	8	2,928,820	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,016,370</u>	<u>3,016,370</u>	
A01151	Total Basic Pay Other Staff		<u>3,016,370</u>	<u>3,016,370</u>	
A047	Arabic Teacher	(BPS-15)	1	474,680	
C020	Certificated Teacher	(BPS-15)	4	842,920	
D106	Drawing Master	(BPS-15)	1	314,470	
T023	Theology Teacher	(BPS-15)	1	458,110	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	157,000	
B006	Behishti	(BPS-03)	1	118,050	
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	206,360	
A012	TOTAL ALLOWANCES		<u>5,519,770</u>	<u>5,520,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,517,770</u>	<u>5,520,010</u>	
A01202	House Rent Allowance		770,800	770,800	
A01203	Conveyance Allowance		1,139,850	1,139,850	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6121	Head MistressG G H S Battal Mansehra				
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A01217	Medical Allowance		461,410	461,410	
A0121T	Adhoc Relief Allowance 2013		109,430	113,150	
A0122C	Adhoc Relief Allowance - 2015		74,110	76,830	
A0122M	Adhoc Relief Allowance 2016		577,810	577,810	
A0122Y	Ad-hoc Relief Allowance 2017		810,480	810,480	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>810,480</u>	<u>810,480</u>	
001			810,480		
A0123P	Ad-hoc Relief Allowance 2019		747,800	747,800	
A01253	Science Teaching Allowance		7,200	6,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>112,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>70,000</u>		
A03303	Electricity		<u>70,000</u>		
001	Electricity		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6121	Head MistressG G H S Battal Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head MistressG G H S Battal Mansehra			13,737,530	14,183,160	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6122 Principal GGHS Behali Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,545,070</u>	<u>29,347,900</u>
A011	TOTAL PAY		43	<u>19,400,580</u>	<u>17,730,600</u>
A011-1	TOTAL PAY OF OFFICERS		30	<u>16,260,310</u>	<u>15,087,100</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>16,244,210</u>	<u>15,059,500</u>
P070	Principal	(BPS-19)	1	1,134,470	
I066	Instructor Physical Education	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	12	7,050,480	
S604	Subject Specialist IT	(BPS-17)	1	385,000	
S572	Senior Certified Teacher	(BPS-16)	5	2,975,320	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	6	2,519,760	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A01102	Personal pay			16,100	27,600
A011-2	TOTAL PAY OF OTHER STAFF		13	<u>3,140,270</u>	<u>2,643,500</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>3,140,270</u>	<u>2,643,500</u>
C020	Certificated Teacher	(BPS-15)	1	442,150	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	420,000	
J013	Junior Clerk	(BPS-11)	1	294,280	
L002	Laboratory Attendant	(BPS-07)	1	158,110	
B006	Behishti	(BPS-03)	1	264,440	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6122	Principal GGHS Behali Mansehra				
C057	Chowkidar	(BPS-03)	2	310,980	
L002	Laboratory Attendant	(BPS-03)	2	295,500	
N005	Naib Qasid	(BPS-03)	2	273,540	
A012	TOTAL ALLOWANCES		<u>12,144,490</u>	<u>11,617,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,142,490</u>	<u>11,141,170</u>	
A01202	House Rent Allowance		1,604,230	1,489,700	
A01203	Conveyance Allowance		2,144,500	1,963,030	
A01207	Washing Allowance		3,600	4,500	
A01208	Dress Allowance		3,600	4,500	
A0120D	Integrated Allowance		10,800	8,100	
A01217	Medical Allowance		910,620	809,990	
A0121T	Adhoc Relief Allowance 2013		350,100	334,630	
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		215,170	88,300	
A0122C	Adhoc Relief Allowance - 2015		216,950	206,650	
A0122M	Adhoc Relief Allowance 2016		1,404,800	1,272,070	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,887,690	1,772,500	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,887,690</u>	<u>1,772,500</u>	
001			1,887,690		
A0123P	Ad-hoc Relief Allowance 2019		1,451,340	1,334,300	
A01253	Science Teaching Allowance		7,200	7,200	
A01270	Other		<u>1,000</u>	<u>30,000</u>	
084	M.Phill Allowance		1,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>476,130</u>	
A01274	Medical Charges		<u>1,000</u>	<u>442,650</u>	
001	Medical Charges		1,000	442,650	
A01278	Leave Salary		<u>1,000</u>	<u>33,480</u>	
001	Leave Salary		1,000	33,480	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6122 Principal GGHS Behali Mansehra					
A03	TOTAL OPERATING EXPENSES		<u>95,500</u>		
A032	TOTAL COMMUNICATIONS		<u>25,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>23,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6122					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6122	Principal GGHS Behali Mansehra				
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Principal GGHS Behali Mansehra			31,645,070	29,347,900	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6123 Head Mistress G G H S Bherkund Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,429,890</u>	<u>25,747,010</u>
A011	TOTAL PAY	37		<u>16,855,450</u>	<u>15,912,530</u>
A011-1	TOTAL PAY OF OFFICERS	24		<u>13,440,930</u>	<u>12,787,670</u>
A01101	Total Basic Pay Of Officer	24		<u>13,440,930</u>	<u>12,787,670</u>
P070	Principal (BPS-19)	1		1,244,130	
S572	Senior Certified Teacher (BPS-16)	7		4,587,040	
S573	Senior Arabic Teacher (BPS-16)	2		1,022,320	
S574	Senior Teology Teacher (BPS-16)	1		422,920	
S575	Senior Drawing Master (BPS-16)	1		347,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		511,160	
S579	Secondary School Teacher (BPS-16)	10		5,032,320	
S610	Secondary School Teacher (IT) (BPS-16)	1		274,040	
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>3,414,520</u>	<u>3,124,860</u>
A01151	Total Basic Pay Other Staff	13		<u>3,414,520</u>	<u>3,124,860</u>
C020	Certificated Teacher (BPS-15)	5		1,476,590	
C457	Certified Teacher IT (BPS-12)	1		281,760	
Q001	Qari (BPS-12)	1		367,470	
J013	Junior Clerk (BPS-11)	1		378,760	
B006	Behishti (BPS-03)	1		232,760	
C057	Chowkidar (BPS-03)	2		334,380	
L002	Laboratory Attendant (BPS-03)	1		115,320	
N005	Naib Qasid (BPS-03)	1		227,480	
A012	TOTAL ALLOWANCES			<u>10,574,440</u>	<u>9,834,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,572,440</u>	<u>9,809,480</u>

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6123 Head Mistress G G H S Bherkund Mansehra

		Rs	Rs	Rs
A01202	House Rent Allowance	1,189,850	1,108,000	
A01203	Conveyance Allowance	1,881,300	1,714,150	
A01207	Washing Allowance	3,600	4,050	
A01208	Dress Allowance	3,600	4,050	
A0120D	Integrated Allowance	5,400	5,400	
A01217	Medical Allowance	739,900	675,410	
A0121T	Adhoc Relief Allowance 2013	301,250	294,650	
A0122C	Adhoc Relief Allowance - 2015	204,400	199,570	
A0122M	Adhoc Relief Allowance 2016	1,221,700	1,149,570	
A0122Y	Ad-hoc Relief Allowance 2017	1,692,550	1,591,250	
A01238	Charge allowance	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,692,550</u>	<u>1,591,250</u>	
001		1,692,550		
A0123P	Ad-hoc Relief Allowance 2019	1,630,340	1,466,130	
A01253	Science Teaching Allowance	4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>	<u>25,000</u>	
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>	<u>25,000</u>	
001	Leave Salary	1,000	25,000	
A03	TOTAL OPERATING EXPENSES	<u>102,000</u>		
A032	TOTAL COMMUNICATIONS	<u>30,000</u>		
A03202	Telephone and Trunk Call	<u>30,000</u>		
001	Telephone and Trunk Call	30,000		
A033	TOTAL UTILITIES	<u>30,000</u>		
A03303	Electricity	<u>30,000</u>		
001	Electricity	30,000		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6123	Head Mistress G G H S Bherkund Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
Head Mistress G G H S Bherkund Mansehra			27,537,390	25,747,010	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6124	Head Mistress G G H S Chitta Batta Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,304,740</u>	<u>15,082,090</u>	
A011	TOTAL PAY		<u>10,358,000</u>	<u>9,218,260</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,947,000</u>	<u>7,632,690</u>	
A01101	Total Basic Pay Of Officer		<u>7,947,000</u>	<u>7,632,690</u>	
H031	Headmistress	(BPS-17)	1	985,000	
S572	Senior Certified Teacher	(BPS-16)	4	2,435,000	
S573	Senior Arabic Teacher	(BPS-16)	1	560,000	
S574	Senior Teology Teacher	(BPS-16)	1	435,000	
S575	Senior Drawing Master	(BPS-16)	1	542,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	615,000	
S579	Secondary School Teacher	(BPS-16)	5	2,125,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	250,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,411,000</u>	<u>1,585,570</u>	
A01151	Total Basic Pay Other Staff		<u>2,411,000</u>	<u>1,585,570</u>	
C020	Certificated Teacher	(BPS-15)	1	465,000	
C457	Certified Teacher IT	(BPS-12)	1	165,000	
Q001	Qari	(BPS-12)	1	360,000	
J013	Junior Clerk	(BPS-11)	1	285,000	
B006	Behishti	(BPS-03)	1	220,000	
C057	Chowkidar	(BPS-03)	1	235,000	
L002	Laboratory Attendant	(BPS-03)	1	221,000	
N005	Naib Qasid	(BPS-03)	1	235,000	
S162	Sweeper	(BPS-03)	1	225,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6124	Head Mistress G G H S Chitta Batta Mansehra				
A012	TOTAL ALLOWANCES		<u>5,946,740</u>	<u>5,863,830</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,945,740</u>	<u>5,863,830</u>	
A01202	House Rent Allowance		652,850	689,640	
A01203	Conveyance Allowance		1,128,240	1,114,500	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		426,730	419,260	
A0121T	Adhoc Relief Allowance 2013		171,380	116,370	
A01229	Special compensatory allowance		63,450		
A0122C	Adhoc Relief Allowance - 2015		115,330	111,670	
A0122M	Adhoc Relief Allowance 2016		678,650	664,050	
A0122Y	Ad-hoc Relief Allowance 2017		891,320	921,830	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>891,320</u>	<u>921,830</u>	
001			891,320		
A0123P	Ad-hoc Relief Allowance 2019		868,270	875,480	
A01250	Incentive Allowance		<u>12,000</u>	<u>12,000</u>	
001	Incentive Allowance		12,000	12,000	
A01253	Science Teaching Allowance		2,400	3,400	
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>252,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6124	Head Mistress G G H S Chitta Batta Mansehra				
A033	TOTAL UTILITIES		<u>180,000</u>		
A03303	Electricity		<u>180,000</u>		
001	Electricity		180,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Chitta Batta Mansehra			16,557,240	15,082,090	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6125	Head Mistress G G H S Datta Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,073,840</u>	<u>17,100,750</u>	
A011	TOTAL PAY		<u>11,099,100</u>	<u>10,447,470</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,517,380</u>	<u>8,275,330</u>	
A01101	Total Basic Pay Of Officer		<u>8,517,380</u>	<u>8,275,330</u>	
H031	Headmistress	(BPS-17)	1	904,940	
S572	Senior Certified Teacher	(BPS-16)	5	3,066,520	
S573	Senior Arabic Teacher	(BPS-16)	1	456,440	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S579	Secondary School Teacher	(BPS-16)	6	2,847,840	
S604	Subject Specialist IT	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,581,720</u>	<u>2,172,140</u>	
A01151	Total Basic Pay Other Staff		<u>2,581,720</u>	<u>2,172,140</u>	
C020	Certificated Teacher	(BPS-15)	1	546,310	
P030	Physical Education Teacher	(BPS-15)	1	330,430	
C457	Certified Teacher IT	(BPS-12)	1	270,240	
Q001	Qari	(BPS-12)	1	366,840	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishiti	(BPS-03)	1	222,200	
C057	Chowkidar	(BPS-03)	1	169,530	
L002	Laboratory Attendant	(BPS-03)	1	136,770	
N005	Naib Qasid	(BPS-03)	1	185,520	
S162	Sweeper	(BPS-03)	1	165,200	
A012	TOTAL ALLOWANCES		<u>6,974,740</u>	<u>6,653,280</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6125 Head Mistress G G H S Datta Mansehra

A012-1 TOTAL REGULAR ALLOWANCES			<u>6,972,740</u>	<u>6,582,280</u>	
A01202 House Rent Allowance			755,600	783,120	
A01203 Conveyance Allowance			1,238,460	1,188,480	
A01207 Washing Allowance			5,400	4,050	
A01208 Dress Allowance			5,400	4,050	
A0120D Integrated Allowance			5,400		
A01217 Medical Allowance			512,200	473,280	
A0121T Adhoc Relief Allowance 2013			207,170	197,570	
A0122C Adhoc Relief Allowance - 2015			142,630	135,860	
A0122M Adhoc Relief Allowance 2016			809,990	752,860	
A0122Y Ad-hoc Relief Allowance 2017			1,109,910	1,044,750	
A01238 Charge allowance			1,200	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,109,910</u>	<u>1,044,750</u>	
001			1,109,910		
A0123P Ad-hoc Relief Allowance 2019			1,064,670	903,760	
A01253 Science Teaching Allowance			4,800	4,800	
A01270 Other				<u>43,750</u>	
084 M.Phill Allowance				43,750	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>71,000</u>	
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>	<u>71,000</u>	
001 Leave Salary			1,000	71,000	
A03 TOTAL OPERATING EXPENSES			<u>75,500</u>		
A032 TOTAL COMMUNICATIONS			<u>500</u>		
A03202 Telephone and Trunk Call			<u>500</u>		
001 Telephone and Trunk Call			500		
A033 TOTAL UTILITIES			<u>33,000</u>		
A03303 Electricity			<u>30,000</u>		
001 Electricity			30,000		
A03304 Hot and Cold Weather Charges			<u>3,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6125	Head Mistress G G H S Datta Mansehra				
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Datta Mansehra			18,149,840	17,100,750	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6126	Head Mistress G G H S Dhodial Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,198,610</u>	<u>21,456,680</u>	
A011	TOTAL PAY		<u>13,519,140</u>	<u>13,124,920</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,156,030</u>	<u>11,170,370</u>	
A01101	Total Basic Pay Of Officer		<u>11,156,030</u>	<u>11,019,530</u>	
P070	Principal	(BPS-18)	1	686,930	
S572	Senior Certified Teacher	(BPS-16)	9	4,563,960	
S573	Senior Arabic Teacher	(BPS-16)	1	438,200	
S574	Senior Teology Teacher	(BPS-16)	2	931,120	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
S576	Senior Phycial Education Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	6	3,057,060	
S610	Secondary School Teacher (IT)	(BPS-16)	1	474,680	
A01102	Personal pay			150,840	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,363,110</u>	<u>1,954,550</u>	
A01151	Total Basic Pay Other Staff		<u>2,363,110</u>	<u>1,954,550</u>	
C020	Certificated Teacher	(BPS-15)	3	889,570	
C457	Certified Teacher IT	(BPS-12)	1	171,360	
Q001	Qari	(BPS-12)	1	385,440	
J013	Junior Clerk	(BPS-11)	1	157,000	
C002	Caller	(BPS-03)	1	136,770	
C057	Chowkidar	(BPS-03)	2	392,330	
L002	Laboratory Attendant	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	115,320	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6126 Head Mistress G G H S Dhodial Mansehra

A012 TOTAL ALLOWANCES			<u>9,679,470</u>	<u>8,331,760</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,677,470</u>	<u>8,331,760</u>	
A01202 House Rent Allowance			1,076,530	958,760	
A01203 Conveyance Allowance			1,778,390	1,555,620	
A01207 Washing Allowance			9,000	3,600	
A01208 Dress Allowance			9,000	3,600	
A01217 Medical Allowance			704,250	560,250	
A0121T Adhoc Relief Allowance 2013			264,950	242,110	
A0122C Adhoc Relief Allowance - 2015			180,580	165,160	
A0122M Adhoc Relief Allowance 2016			1,087,720	939,120	
A0122Y Ad-hoc Relief Allowance 2017			1,478,100	1,312,500	
A01238 Charge allowance			1,200	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,478,100</u>	<u>1,312,500</u>	
001			1,478,100		
A0123P Ad-hoc Relief Allowance 2019			1,602,450	1,246,690	
A01253 Science Teaching Allowance			7,200	5,800	
A01270 Other				<u>24,850</u>	
084 M.Phill Allowance				24,850	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>122,000</u>		
A032 TOTAL COMMUNICATIONS			<u>30,000</u>		
A03202 Telephone and Trunk Call			<u>30,000</u>		
001 Telephone and Trunk Call			30,000		
A033 TOTAL UTILITIES			<u>50,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6126	Head Mistress G G H S Dhodial Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Dhodial Mansehra			23,321,110	21,456,680	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6127 Head Mistress G G H S Darband Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,596,250</u>	<u>26,623,250</u>	
A011	TOTAL PAY		<u>15,495,180</u>	<u>15,495,180</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,688,550</u>	<u>9,688,550</u>	
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>9,688,550</u>	<u>9,688,550</u>	
P070	Principal (BPS-19)	1	1,100,210		
I066	Instructor Physical Education (BPS-17)	1	739,340		
S144	Subject Specialist (BPS-17)	10	3,644,400		
S572	Senior Certified Teacher (BPS-16)	1	1,004,080		
S573	Senior Arabic Teacher (BPS-16)	1	456,440		
S574	Senior Teology Teacher (BPS-16)	1	492,920		
S576	Senior Phycial Education Teacher (BPS-16)	1	529,400		
S579	Secondary School Teacher (BPS-16)	6	1,721,760		
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,806,630</u>	<u>5,806,630</u>	
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>5,806,630</u>	<u>5,806,630</u>	
C020	Certificated Teacher (BPS-15)	9	3,188,000		
D106	Drawing Master (BPS-15)	1	266,590		
S035	Senior Clerk (BPS-14)	1	457,110		
Q001	Qari (BPS-12)	1	379,440		
J013	Junior Clerk (BPS-11)	1	241,480		
L001	Laboratory Assistant (BPS-07)	1	131,880		
B006	Behishiti (BPS-03)	1	115,320		
C057	Chowkidar (BPS-03)	2	289,530		
L002	Laboratory Attendant (BPS-03)	2	280,170		
N005	Naib Qasid (BPS-03)	2	315,660		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6127 Head Mistress G G H S Darband Mansehra					
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES			<u>11,101,070</u>	<u>11,128,070</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,099,070</u>	<u>11,128,070</u>
A01202	House Rent Allowance			1,524,850	1,524,850
A01203	Conveyance Allowance			2,020,080	2,020,080
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			874,780	874,780
A0121T	Adhoc Relief Allowance 2013			200,880	200,880
A01229	Special compensatory allowance			49,800	49,800
A0122C	Adhoc Relief Allowance - 2015			135,610	135,610
A0122M	Adhoc Relief Allowance 2016			1,140,310	1,140,310
A0122Y	Ad-hoc Relief Allowance 2017			1,549,520	1,549,520
A01233	Unattractive Area Allowance			<u>750,000</u>	<u>750,000</u>
001	Unattractive area allowance			750,000	750,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,549,520</u>	<u>1,549,520</u>
001				1,549,520	
A0123P	Ad-hoc Relief Allowance 2019			1,275,320	1,275,320
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01253	Science Teaching Allowance			7,200	7,200
A01270	Other			<u>1,000</u>	<u>30,000</u>
084	M.Phill Allowance			1,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>168,500</u>	
A032	TOTAL COMMUNICATIONS			<u>41,500</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6127 Head Mistress G G H S Darband Mansehra					
A03201	Postage and Telegraph		1,500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>83,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>18,500</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6127	Head Mistress G G H S Darband Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6127	Head Mistress G G H S Darband Mansehra				
Head Mistress G G H S Darband Mansehra			26,768,750	26,623,250	

**MA21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6128 Principal GGHS Garhi Habibullah Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,892,780</u>	<u>35,414,860</u>
A011	TOTAL PAY	61		<u>24,641,330</u>	<u>21,888,870</u>
A011-1	TOTAL PAY OF OFFICERS	39		<u>19,434,500</u>	<u>16,199,350</u>
A01101	Total Basic Pay Of Officer	39		<u>19,434,500</u>	<u>16,199,350</u>
P070	Principal (BPS-19)	1		1,097,870	
S144	Subject Specialist (BPS-18)	10		6,107,470	
I066	Instructor Physical Education (BPS-17)	1		380,540	
S144	Subject Specialist (BPS-17)	2		981,880	
S604	Subject Specialist IT (BPS-17)	1		380,540	
S572	Senior Certified Teacher (BPS-16)	7		2,921,480	
S573	Senior Arabic Teacher (BPS-16)	1		492,920	
S574	Senior Teology Teacher (BPS-16)	1		438,200	
S575	Senior Drawing Master (BPS-16)	1		584,120	
S576	Senior Phycial Education Teacher (BPS-16)	1		237,560	
S579	Secondary School Teacher (BPS-16)	13		5,811,920	
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>5,206,830</u>	<u>5,689,520</u>
A01151	Total Basic Pay Other Staff	22		<u>5,206,830</u>	<u>5,689,520</u>
C020	Certificated Teacher (BPS-15)	8		2,324,240	
S035	Senior Clerk (BPS-14)	1		485,190	
C457	Certified Teacher IT (BPS-12)	1		178,080	
Q001	Qari (BPS-12)	1		350,880	
J013	Junior Clerk (BPS-11)	1		399,880	
S049	Senior Laboratory Assistant (BPS-09)	1		255,120	
B006	Behishti (BPS-03)	1		164,850	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6128	Principal GGHS Garhi Habibullah Mansehra				
C002	Caller	(BPS-03)	1	211,640	
C057	Chowkidar	(BPS-03)	3	169,530	
L002	Laboratory Attendant	(BPS-03)	2	345,410	
N005	Naib Qasid	(BPS-03)	2	322,010	
A012	TOTAL ALLOWANCES		<u>14,251,450</u>	<u>13,525,990</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,249,450</u>	<u>13,420,490</u>	
A01202	House Rent Allowance		2,257,260	1,742,970	
A01203	Conveyance Allowance		1,283,450	2,269,870	
A01207	Washing Allowance		3,600	5,400	
A01208	Dress Allowance		3,600	5,400	
A0120D	Integrated Allowance		5,400	10,800	
A01217	Medical Allowance		967,230	1,007,080	
A0121T	Adhoc Relief Allowance 2013		385,100	399,420	
A01224	Entertainment Allowance		6,000		
A0122C	Adhoc Relief Allowance - 2015		262,700	271,600	
A0122M	Adhoc Relief Allowance 2016		1,856,580	1,538,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,526,150	2,170,000	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>2,526,480</u>	<u>2,170,000</u>	
001			2,526,480		
A0123P	Ad-hoc Relief Allowance 2019		2,159,900	1,788,150	
A01250	Incentive Allowance			<u>12,000</u>	
001	Incentive Allowance			12,000	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other			<u>25,000</u>	
084	M.Phill Allowance			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>105,500</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>105,500</u>	
001	Leave Salary		1,000	105,500	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6128	Principal GGHS Garhi Habibullah Mansehra				
A03	TOTAL OPERATING EXPENSES		<u>160,500</u>		
A032	TOTAL COMMUNICATIONS		<u>30,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>83,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6128					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6128 Principal GGHS Garhi Habibullah Mansehra

A138	TOTAL GENERAL	<u>500</u>
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A13801	Maintenance of gardens	500
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Principal GGHS Garhi Habibullah Mansehra	39,057,280	35,414,860
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6129 Head Mistress G G H S Gandhian Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,252,610</u>	<u>31,316,390</u>
A011	TOTAL PAY	49		<u>19,609,830</u>	<u>19,313,350</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>14,825,610</u>	<u>15,654,840</u>
A01101	Total Basic Pay Of Officer	29		<u>14,825,610</u>	<u>15,654,840</u>
P070	Principal (BPS-18)	1		790,250	
I066	Instructor Physical Education (BPS-17)	1		711,740	
S144	Subject Specialist (BPS-17)	10		5,528,100	
S572	Senior Certified Teacher (BPS-16)	5		2,372,960	
S573	Senior Arabic Teacher (BPS-16)	2		1,077,040	
S574	Senior Teology Teacher (BPS-16)	1		474,680	
S575	Senior Drawing Master (BPS-16)	1		620,600	
S576	Senior Phycial Education Teacher (BPS-16)	1		438,200	
S579	Secondary School Teacher (BPS-16)	6		2,538,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		274,040	
A011-2	TOTAL PAY OF OTHER STAFF	20		<u>4,784,220</u>	<u>3,658,510</u>
A01151	Total Basic Pay Other Staff	20		<u>4,784,220</u>	<u>3,658,510</u>
C020	Certificated Teacher (BPS-15)	6		2,306,950	
S035	Senior Clerk (BPS-14)	1		457,110	
C457	Certified Teacher IT (BPS-12)	1		189,240	
Q001	Qari (BPS-12)	1		212,640	
J013	Junior Clerk (BPS-11)	1		157,000	
L001	Laboratory Assistant (BPS-07)	1		213,190	
C002	Caller (BPS-03)	2		329,700	
C057	Chowkidar (BPS-03)	2		280,170	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6129	Head Mistress G G H S Gandhian Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	230,640	
N005	Naib Qasid	(BPS-03)	2	242,730	
S162	Sweeper	(BPS-03)	1	164,850	
A012	TOTAL ALLOWANCES			<u>13,642,780</u>	<u>12,003,040</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,640,780</u>	<u>12,003,040</u>
A01202	House Rent Allowance			1,615,130	1,584,500
A01203	Conveyance Allowance			2,238,690	2,212,640
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			1,021,030	878,500
A0121T	Adhoc Relief Allowance 2013			340,320	320,850
A01229	Special compensatory allowance			163,050	
A0122C	Adhoc Relief Allowance - 2015			236,230	219,800
A0122M	Adhoc Relief Allowance 2016			1,413,980	1,352,400
A0122Y	Ad-hoc Relief Allowance 2017			1,960,980	1,928,230
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,960,980</u>	<u>1,928,230</u>
001				1,960,980	
A0123P	Ad-hoc Relief Allowance 2019			2,663,990	1,554,490
A01253	Science Teaching Allowance			7,200	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6129					
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>18,500</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6129	Head Mistress G G H S Gandhian Mansehra				
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		
Head Mistress G G H S Gandhian Mansehra			33,390,610	31,316,390	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6130	Head Mistress G G H S Hassa Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,026,890</u>	<u>13,854,900</u>	
A011	TOTAL PAY		<u>9,205,000</u>	<u>8,376,070</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,470,000</u>	<u>6,125,360</u>	
A01101	Total Basic Pay Of Officer		<u>6,470,000</u>	<u>6,125,360</u>	
H031	Headmistress	(BPS-17)	1	715,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,295,000	
S574	Senior Teology Teacher	(BPS-16)	1	465,000	
S575	Senior Drawing Master	(BPS-16)	1	575,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	480,000	
S579	Secondary School Teacher	(BPS-16)	6	2,450,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	490,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,735,000</u>	<u>2,250,710</u>	
A01151	Total Basic Pay Other Staff		<u>2,735,000</u>	<u>2,250,710</u>	
C020	Certificated Teacher	(BPS-15)	3	935,000	
C457	Certified Teacher IT	(BPS-12)	1	225,000	
Q001	Qari	(BPS-12)	1	285,000	
J013	Junior Clerk	(BPS-11)	1	295,000	
B006	Behishti	(BPS-03)	1	270,000	
C057	Chowkidar	(BPS-03)	1	285,000	
L002	Laboratory Attendant	(BPS-03)	1	220,000	
N005	Naib Qasid	(BPS-03)	1	220,000	
A012	TOTAL ALLOWANCES		<u>4,821,890</u>	<u>5,478,830</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,820,890</u>	<u>5,478,830</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6130 Head Mistress G G H S Hassa Mansehra

		Rs	Rs	Rs
A01202	House Rent Allowance	506,500	658,040	
A01203	Conveyance Allowance	1,212,000	1,043,200	
A01207	Washing Allowance	3,600	2,250	
A01208	Dress Allowance	3,600	2,250	
A0120D	Integrated Allowance	5,400	5,400	
A01217	Medical Allowance	345,760	410,980	
A0121T	Adhoc Relief Allowance 2013	124,470	143,600	
A0122C	Adhoc Relief Allowance - 2015	84,160	97,560	
A0122M	Adhoc Relief Allowance 2016	505,100	601,720	
A0122Y	Ad-hoc Relief Allowance 2017	668,100	837,610	
A01238	Charge allowance	1,200		
A0123G	Ad-hoc Relief Allowance-2018	<u>668,100</u>	<u>837,610</u>	
001		668,100		
A0123P	Ad-hoc Relief Allowance 2019	668,100	801,410	
A01253	Science Teaching Allowance	4,800	7,200	
A01270	Other	<u>20,000</u>	<u>30,000</u>	
084	M.Phill Allowance	20,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000</u>		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>92,500</u>		
A032	TOTAL COMMUNICATIONS	<u>500</u>		
A03202	Telephone and Trunk Call	<u>500</u>		
001	Telephone and Trunk Call	500		
A033	TOTAL UTILITIES	<u>50,000</u>		
A03303	Electricity	<u>50,000</u>		
001	Electricity	50,000		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>25,000</u>		
A03805	Travelling Allowance	<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6130	Head Mistress G G H S Hassa Mansehra				
001	Travelling	Allowance	25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Hassa Mansehra			14,119,890	13,854,900	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6131	Head Mistress G G H S Kawai Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,755,530</u>	<u>7,373,250</u>	
A011	TOTAL PAY		<u>5,817,920</u>	<u>4,385,850</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,630,900</u>	<u>3,331,820</u>	
A01101	Total Basic Pay Of Officer		<u>4,630,900</u>	<u>3,264,720</u>	
H031	Headmistress	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	2	475,120	
S573	Senior Arabic Teacher	(BPS-16)	1	584,120	
S574	Senior Teology Teacher	(BPS-16)	1	320,000	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	4	1,296,800	
A01102	Personal pay			67,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,187,020</u>	<u>1,054,030</u>	
A01151	Total Basic Pay Other Staff		<u>1,187,020</u>	<u>1,054,030</u>	
C020	Certificated Teacher	(BPS-15)	1	234,670	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	157,000	
B006	Behishiti	(BPS-03)	1	117,930	
C057	Chowkidar	(BPS-03)	1	232,760	
L002	Laboratory Attendant	(BPS-03)	1	117,930	
N005	Naib Qasid	(BPS-03)	1	160,170	
A012	TOTAL ALLOWANCES		<u>3,937,610</u>	<u>2,987,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,936,610</u>	<u>2,987,400</u>	
A01202	House Rent Allowance		518,220	309,360	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6131	Head Mistress G G H S Kawai Mansehra				
A01203	Conveyance Allowance		822,770	610,720	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		329,940	210,440	
A0121T	Adhoc Relief Allowance 2013		80,970	79,880	
A0122C	Adhoc Relief Allowance - 2015		55,960	55,400	
A0122M	Adhoc Relief Allowance 2016		431,020	320,660	
A0122Y	Ad-hoc Relief Allowance 2017		576,450	437,400	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>576,450</u>	<u>437,400</u>	
001			576,450		
A0123P	Ad-hoc Relief Allowance 2019		529,830	513,540	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>5,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6131	Head Mistress G G H S Kawai Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Kawai Mansehra			9,804,030	7,373,250	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6132	Head Mistress G G H S Khawari Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,995,890</u>	<u>15,075,340</u>	
A011	TOTAL PAY		<u>9,008,830</u>	<u>9,231,320</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,275,260</u>	<u>7,296,630</u>	
A01101	Total Basic Pay Of Officer		<u>7,275,260</u>	<u>7,296,630</u>	
H031	Headmistress	(BPS-17)	1	849,740	
S572	Senior Certified Teacher	(BPS-16)	4	2,245,040	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	4	2,062,880	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,733,570</u>	<u>1,934,690</u>	
A01151	Total Basic Pay Other Staff		<u>1,733,570</u>	<u>1,934,690</u>	
C020	Certificated Teacher	(BPS-15)	1	234,670	
Q001	Qari	(BPS-12)	1	385,440	
J013	Junior Clerk	(BPS-11)	1	178,120	
C002	Caller	(BPS-03)	1	216,920	
C057	Chowkidar	(BPS-03)	1	222,200	
L002	Laboratory Attendant	(BPS-03)	1	169,530	
N005	Naib Qasid	(BPS-03)	1	141,450	
S162	Sweeper	(BPS-03)	1	185,240	
A012	TOTAL ALLOWANCES		<u>5,987,060</u>	<u>5,844,020</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,985,060</u>	<u>5,844,020</u>	
A01202	House Rent Allowance		662,500	640,180	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6132 Head Mistress G G H S Khawari Mansehra

		Rs	Rs	Rs
A01203	Conveyance Allowance	1,084,190	1,051,780	
A01207	Washing Allowance	3,600	3,600	
A01208	Dress Allowance	3,600	3,600	
A01217	Medical Allowance	468,530	451,890	
A0121T	Adhoc Relief Allowance 2013	188,620	172,970	
A0122C	Adhoc Relief Allowance - 2015	118,830	116,880	
A0122M	Adhoc Relief Allowance 2016	685,260	670,420	
A0122Y	Ad-hoc Relief Allowance 2017	921,310	923,130	
A01238	Charge allowance	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>921,310</u>	<u>923,130</u>	
001		921,310		
A0123P	Ad-hoc Relief Allowance 2019	921,310	880,640	
A01253	Science Teaching Allowance	4,800	4,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>72,500</u>		
A032	TOTAL COMMUNICATIONS	<u>500</u>		
A03202	Telephone and Trunk Call	<u>500</u>		
001	Telephone and Trunk Call	500		
A033	TOTAL UTILITIES	<u>30,000</u>		
A03303	Electricity	<u>25,000</u>		
001	Electricity	25,000		
A03304	Hot and Cold Weather Charges	<u>5,000</u>		
003	Hot & Cold Weather Charges	5,000		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>25,000</u>		
A03805	Travelling Allowance	<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6132 Head Mistress G G H S Khawari Mansehra					
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Khawari Mansehra			15,068,890	15,075,340	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6133	Head Mistress G G H S Kaghan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,597,720</u>	<u>7,492,260</u>	
A011	TOTAL PAY	22	<u>5,410,480</u>	<u>4,263,490</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>2,869,260</u>	<u>1,776,930</u>	
A01101	Total Basic Pay Of Officer	9	<u>2,869,260</u>	<u>1,776,930</u>	
H031	Headmistress (BPS-18)	1	476,300		
S572	Senior Certified Teacher (BPS-16)	1	602,360		
S574	Senior Teology Teacher (BPS-16)	1	237,560		
S576	Senior Phycial Education Teacher (BPS-16)	1	237,560		
S579	Secondary School Teacher (BPS-16)	4	1,077,920		
S610	Secondary School Teacher (IT) (BPS-16)	1	237,560		
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>2,541,220</u>	<u>2,486,560</u>	
A01151	Total Basic Pay Other Staff	13	<u>2,541,220</u>	<u>2,486,560</u>	
A047	Arabic Teacher (BPS-15)	1	202,750		
C020	Certificated Teacher (BPS-15)	3	624,210		
D106	Drawing Master (BPS-15)	1	202,750		
C457	Certified Teacher IT (BPS-12)	1	189,600		
Q001	Qari (BPS-12)	1	316,320		
J013	Junior Clerk (BPS-11)	1	157,000		
B006	Behishti (BPS-03)	1	118,050		
C057	Chowkidar (BPS-03)	1	150,810		
L002	Laboratory Attendant (BPS-03)	1	164,850		
N005	Naib Qasid (BPS-03)	1	197,960		
S162	Sweeper (BPS-03)	1	216,920		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6133	Head Mistress G G H S Kaghan Mansehra				
A012	TOTAL ALLOWANCES		<u>4,187,240</u>	<u>3,228,770</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,186,240</u>	<u>3,228,770</u>	
A01202	House Rent Allowance		611,630	507,530	
A01203	Conveyance Allowance		921,280	733,720	
A01207	Washing Allowance		3,600	3,150	
A01208	Dress Allowance		3,600	3,150	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		411,750	322,830	
A0121T	Adhoc Relief Allowance 2013		41,460	35,290	
A0122C	Adhoc Relief Allowance - 2015		27,990	47,200	
A0122M	Adhoc Relief Allowance 2016		556,600	328,060	
A0122Y	Ad-hoc Relief Allowance 2017		541,050	397,710	
A01238	Charge allowance		1,200	800	
A0123G	Ad-hoc Relief Allowance-2018		<u>541,050</u>	<u>425,200</u>	
001			541,050		
A0123P	Ad-hoc Relief Allowance 2019		517,230	415,530	
A01253	Science Teaching Allowance		2,400	3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,000</u>		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>70,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6133	Head Mistress G G H S Kaghan Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Kaghan Mansehra			9,730,220	7,492,260	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6134	Principal GGHS Oghi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,279,860</u>	<u>41,754,270</u>	
A011	TOTAL PAY		<u>23,364,110</u>	<u>25,466,490</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17,392,270</u>	<u>18,421,860</u>	
A01101	Total Basic Pay Of Officer		<u>17,392,270</u>	<u>18,421,860</u>	
P070	Principal	(BPS-19)	1	1,134,470	
I066	Instructor Physical Education	(BPS-17)	1	364,440	
L033	Librarian	(BPS-17)	1	364,440	
S144	Subject Specialist	(BPS-17)	13	5,204,620	
S604	Subject Specialist IT	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	9	3,416,360	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	419,960	
S576	Senior Phycial Education Teacher	(BPS-16)	1	226,920	
S579	Secondary School Teacher	(BPS-16)	15	4,965,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,971,840</u>	<u>7,044,630</u>	
A01151	Total Basic Pay Other Staff		<u>5,971,840</u>	<u>7,044,630</u>	
C020	Certificated Teacher	(BPS-15)	9	2,106,710	
S035	Senior Clerk	(BPS-14)	1	471,150	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	2	448,320	
J013	Junior Clerk	(BPS-11)	2	307,840	
L001	Laboratory Assistant	(BPS-07)	4	584,530	
B006	Behishti	(BPS-03)	1	227,480	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6134	Principal GGHS Oghi Mansehra				
C057	Chowkidar	(BPS-03)	2	284,720	
L002	Laboratory Attendant	(BPS-03)	5	835,430	
N005	Naib Qasid	(BPS-03)	2	366,180	
S162	Sweeper	(BPS-03)	1	115,320	
A012	TOTAL ALLOWANCES		<u>16,915,750</u>	<u>16,287,780</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,913,750</u>	<u>16,287,780</u>	
A01202	House Rent Allowance		2,603,000	2,225,590	
A01203	Conveyance Allowance		3,555,290	3,133,200	
A01207	Washing Allowance		3,600	4,950	
A01208	Dress Allowance		3,600	4,950	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		1,533,160	1,298,230	
A0121T	Adhoc Relief Allowance 2013		305,040	399,340	
A01224	Entertainment Allowance		6,000	3,000	
A01229	Special compensatory allowance		50,850	3,000	
A0122C	Adhoc Relief Allowance - 2015		203,640	200,000	
A0122M	Adhoc Relief Allowance 2016		2,029,280	1,904,200	
A0122Y	Ad-hoc Relief Allowance 2017		2,336,410	2,490,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,336,410</u>	<u>2,465,120</u>	
001			2,336,410		
A0123P	Ad-hoc Relief Allowance 2019		1,925,070	2,144,900	
A01250	Incentive Allowance		<u>2,000</u>		
001	Incentive Allowance		2,000		
A01253	Science Teaching Allowance		9,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>169,500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6134	Principal GGHS Oghi Mansehra				
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>82,000</u>		
A03302	Water		2,000		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6134					
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MA6134 Principal GGHS Oghi Mansehra

A138	TOTAL GENERAL	<u>500</u>
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A13801	Maintenance of gardens	500
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Principal GGHS Oghi Mansehra	40,453,860	41,754,270
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6135	Principal GGHS Phulra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,725,090</u>	<u>22,386,270</u>	
A011	TOTAL PAY		<u>14,681,480</u>	<u>13,165,430</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,368,570</u>	<u>10,235,380</u>	
A01101	Total Basic Pay Of Officer		<u>11,367,570</u>	<u>10,164,080</u>	
P070	Principal	(BPS-19)	1	988,070	
I066	Instructor Physical Education	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	8	4,230,000	
S604	Subject Specialist IT	(BPS-17)	1	410,000	
S572	Senior Certified Teacher	(BPS-16)	2	894,640	
S573	Senior Arabic Teacher	(BPS-16)	2	985,840	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	6	2,446,800	
A01102	Personal pay		1,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,312,910</u>	<u>2,930,050</u>	
A01151	Total Basic Pay Other Staff		<u>3,312,910</u>	<u>2,930,050</u>	
C020	Certificated Teacher	(BPS-15)	4	1,178,080	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
S035	Senior Clerk	(BPS-14)	1	400,950	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	249,790	
J013	Junior Clerk	(BPS-11)	1	188,680	
B006	Behishti	(BPS-03)	1	121,530	
C057	Chowkidar	(BPS-03)	2	325,020	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6135	Principal GGHS Phulra Mansehra				
L002	Laboratory Attendant	(BPS-03)	1	136,770	
N005	Naib Qasid	(BPS-03)	2	292,260	
A012	TOTAL ALLOWANCES		<u>11,043,610</u>	<u>9,220,840</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,041,610</u>	<u>8,820,840</u>	
A01202	House Rent Allowance		2,357,140	1,154,300	
A01203	Conveyance Allowance		1,817,000	1,488,500	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		751,250	609,000	
A0121T	Adhoc Relief Allowance 2013		194,080	217,600	
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		44,550	44,800	
A0122C	Adhoc Relief Allowance - 2015		132,550	148,500	
A0122M	Adhoc Relief Allowance 2016		1,104,600	922,820	
A0122N	Special Conveyance Allowance to Disbaled Employees		12,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,419,830	1,316,550	
A01233	Unattractive Area Allowance		<u>660,000</u>	<u>513,000</u>	
001	Unattractive area allowance		660,000	513,000	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,419,830</u>	<u>1,316,550</u>	
001			1,419,830		
A0123P	Ad-hoc Relief Allowance 2019		1,095,380	1,037,220	
A01253	Science Teaching Allowance		7,200	4,800	
A01270	Other		<u>1,000</u>	<u>11,200</u>	
084	M.Phill Allowance		1,000	11,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>400,000</u>	
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>	<u>400,000</u>	
001	Leave Salary		1,000	400,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6135 Principal GGHS Phulra Mansehra					
A03	TOTAL OPERATING EXPENSES		<u>147,500</u>		
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,512,000</u>		
A041	TOTAL PENSION		<u>1,512,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,512,000</u>		
001	Superannuation Encashment of L.P.R		1,512,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6135	Principal GGHS Phulra Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6135 Principal GGHS Phulra Mansehra

A13801 Maintenance of gardens

500

Principal GGHS Phulra Mansehra

27,388,090

22,386,270

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6136	Head Mistress G G H S Perhinna Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,421,160</u>	<u>15,272,790</u>	
A011	TOTAL PAY		<u>8,804,870</u>	<u>8,984,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,679,740</u>	<u>5,658,230</u>	
A01101	Total Basic Pay Of Officer		<u>5,679,740</u>	<u>5,658,230</u>	
H031	Headmistress	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	2	1,168,240	
S573	Senior Arabic Teacher	(BPS-16)	2	949,360	
S574	Senior Teology Teacher	(BPS-16)	2	876,400	
S579	Secondary School Teacher	(BPS-16)	4	1,497,400	
S610	Secondary School Teacher (IT)	(BPS-16)	1	255,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,125,130</u>	<u>3,325,780</u>	
A01151	Total Basic Pay Other Staff		<u>3,125,130</u>	<u>3,325,780</u>	
C020	Certificated Teacher	(BPS-15)	4	986,560	
P030	Physical Education Teacher	(BPS-15)	1	346,390	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	201,120	
J013	Junior Clerk	(BPS-11)	1	325,960	
B006	Behishti	(BPS-03)	1	253,880	
C057	Chowkidar	(BPS-03)	1	174,210	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	259,160	
S162	Sweeper	(BPS-03)	1	232,760	
A012	TOTAL ALLOWANCES		<u>6,616,290</u>	<u>6,288,780</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,614,290</u>	<u>6,288,780</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6136 Head Mistress G G H S Perhinna Mansehra					
A01202	House Rent Allowance		742,530	794,590	
A01203	Conveyance Allowance		1,161,280	1,162,700	
A01207	Washing Allowance		5,400	4,950	
A01208	Dress Allowance		5,400	4,950	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		482,950	496,040	
A0121T	Adhoc Relief Allowance 2013		156,770	154,380	
A01229	Special compensatory allowance		126,890		
A0122C	Adhoc Relief Allowance - 2015		107,710	105,060	
A0122M	Adhoc Relief Allowance 2016		664,300	668,340	
A0122Y	Ad-hoc Relief Allowance 2017		933,430	792,490	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>933,430</u>	<u>792,490</u>	
001			933,430		
A0123P	Ad-hoc Relief Allowance 2019		886,800	874,590	
A01250	Incentive Allowance		<u>396,000</u>	<u>427,400</u>	
001	Incentive Allowance		396,000	427,400	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6136 Head Mistress G G H S Perhinna Mansehra					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Perhinna Mansehra			15,494,160	15,272,790	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6137	Principal G G H S Shinkiari Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,563,180</u>	<u>44,943,450</u>	
A011	TOTAL PAY		<u>28,641,280</u>	<u>27,692,360</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>23,496,630</u>	<u>22,348,910</u>	
A01101	Total Basic Pay Of Officer		<u>23,496,630</u>	<u>22,348,910</u>	
P070	Principal	(BPS-19)	1	1,280,870	
I066	Instructor Physical Education	(BPS-17)	1	739,340	
S144	Subject Specialist	(BPS-17)	12	6,323,560	
S572	Senior Certified Teacher	(BPS-16)	11	6,060,520	
S573	Senior Arabic Teacher	(BPS-16)	1	511,160	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S575	Senior Drawing Master	(BPS-16)	1	584,120	
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	15	6,791,880	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,780	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,144,650</u>	<u>5,343,450</u>	
A01151	Total Basic Pay Other Staff		<u>5,144,650</u>	<u>5,343,450</u>	
C020	Certificated Teacher	(BPS-15)	7	2,319,660	
S035	Senior Clerk	(BPS-14)	1	485,190	
C457	Certified Teacher IT	(BPS-12)	1	212,640	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	347,080	
L001	Laboratory Assistant	(BPS-07)	1	189,490	
B006	Behishiti	(BPS-03)	1	227,480	
C057	Chowkidar	(BPS-03)	2	301,620	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6137	Principal G G H S Shinkiari Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	296,940	
N005	Naib Qasid	(BPS-03)	2	252,090	
S162	Sweeper	(BPS-03)	2	334,380	
A012	TOTAL ALLOWANCES			<u>17,921,900</u>	<u>17,251,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,919,900</u>	<u>17,251,090</u>
A01202	House Rent Allowance			2,226,360	2,143,270
A01203	Conveyance Allowance			3,292,560	3,095,830
A01207	Washing Allowance			9,000	7,650
A01208	Dress Allowance			9,000	7,650
A0120D	Integrated Allowance			10,800	5,400
A01217	Medical Allowance			1,289,870	1,220,460
A0121T	Adhoc Relief Allowance 2013			514,250	524,520
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance				37,500
A0122C	Adhoc Relief Allowance - 2015			331,510	334,710
A0122M	Adhoc Relief Allowance 2016			2,041,150	1,951,180
A0122Y	Ad-hoc Relief Allowance 2017			2,864,130	2,763,880
A01238	Charge allowance			1,200	840
A0123G	Ad-hoc Relief Allowance-2018			<u>2,864,130</u>	<u>2,761,720</u>
001				2,864,130	
A0123P	Ad-hoc Relief Allowance 2019			2,446,940	2,348,080
A01253	Science Teaching Allowance			12,000	12,400
A01270	Other			<u>1,000</u>	<u>30,000</u>
084	M.Phill Allowance			1,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>97,500</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6137	Principal G G H S Shinkiari Mansehra				
A032	TOTAL COMMUNICATIONS		<u>20,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6137	Principal G G H S Shinkiari Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13701	Hardware		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6137	Principal G G H S Shinkiari Mansehra				
Principal G G H S Shinkiari Mansehra			46,664,680	44,943,450	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6138	Principal GGHS Shergarh Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,363,750</u>	<u>15,559,020</u>	
A011	TOTAL PAY		<u>14,006,570</u>	<u>9,817,580</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,167,220</u>	<u>5,581,800</u>	
A01101	Total Basic Pay Of Officer		<u>10,167,220</u>	<u>5,581,800</u>	
P070	Principal	(BPS-19)	1	740,000	
I066	Instructor Physical Education	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	12	4,842,480	
S604	Subject Specialist IT	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	1	401,720	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
S576	Senior Phycial Education Teacher	(BPS-16)	1	245,160	
S579	Secondary School Teacher	(BPS-16)	6	2,747,460	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,839,350</u>	<u>4,235,780</u>	
A01151	Total Basic Pay Other Staff		<u>3,839,350</u>	<u>4,235,780</u>	
A047	Arabic Teacher	(BPS-15)	1	266,590	
C020	Certificated Teacher	(BPS-15)	4	826,960	
D106	Drawing Master	(BPS-15)	1	314,470	
S035	Senior Clerk	(BPS-14)	1	429,030	
C457	Certified Teacher IT	(BPS-12)	1	166,560	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	325,960	
L001	Laboratory Assistant	(BPS-07)	1	136,150	
B006	Behishti	(BPS-03)	1	118,050	
C057	Chowkidar	(BPS-03)	2	301,620	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6138	Principal GGHS Shergarh Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	367,730	
N005	Naib Qasid	(BPS-03)	2	301,620	
S162	Sweeper	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES			<u>10,357,180</u>	<u>5,741,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,355,180</u>	<u>5,741,440</u>
A01202	House Rent Allowance			1,578,150	761,900
A01203	Conveyance Allowance			1,977,300	999,870
A01207	Washing Allowance			5,400	3,600
A01208	Dress Allowance			5,400	3,600
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			867,400	448,400
A0121T	Adhoc Relief Allowance 2013			159,780	134,390
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			110,770	86,480
A0122M	Adhoc Relief Allowance 2016			1,179,420	566,900
A0122Y	Ad-hoc Relief Allowance 2017			1,336,720	791,950
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,336,720</u>	<u>791,950</u>
001				1,336,720	
A0123P	Ad-hoc Relief Allowance 2019			1,015,920	704,400
A01250	Incentive Allowance			<u>756,000</u>	<u>364,000</u>
001	Incentive Allowance			756,000	364,000
A01253	Science Teaching Allowance			7,200	7,200
A01270	Other			<u>1,000</u>	<u>60,000</u>
084	M.Phill Allowance			1,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>130,500</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6138	Principal GGHS Shergarh Mansehra				
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>43,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6138	Principal GGHS Shergarh Mansehra				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6138	Principal GGHS Shergarh Mansehra				
A13801	Maintenance of gardens		500		
Principal GGHS Shergarh Mansehra			24,498,250	15,559,020	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6139	Head Mistress G G H S Shamdhara Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,810,800</u>	<u>13,163,640</u>	
A011	TOTAL PAY		<u>8,854,930</u>	<u>8,006,960</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,661,500</u>	<u>5,311,680</u>	
A01101	Total Basic Pay Of Officer		<u>5,661,500</u>	<u>5,311,680</u>	
H031	Headmistress	(BPS-17)	1	877,340	
S572	Senior Certified Teacher	(BPS-16)	2	748,720	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	529,400	
S579	Secondary School Teacher	(BPS-16)	6	2,300,880	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,193,430</u>	<u>2,695,280</u>	
A01151	Total Basic Pay Other Staff		<u>3,193,430</u>	<u>2,695,280</u>	
A047	Arabic Teacher	(BPS-15)	1	202,750	
C020	Certificated Teacher	(BPS-15)	6	1,248,420	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	431,520	
J013	Junior Clerk	(BPS-11)	1	347,080	
B006	Behishti	(BPS-03)	1	118,400	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	216,920	
N005	Naib Qasid	(BPS-03)	1	118,400	
S162	Sweeper	(BPS-03)	1	164,850	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6139	Head Mistress G G H S Shamdhara Mansehra				
A012	TOTAL ALLOWANCES		<u>5,955,870</u>	<u>5,156,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,953,870</u>	<u>5,156,680</u>	
A01202	House Rent Allowance		797,820	612,330	
A01203	Conveyance Allowance		1,229,820	988,450	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		506,700	418,450	
A0121T	Adhoc Relief Allowance 2013		118,290	124,670	
A0122C	Adhoc Relief Allowance - 2015		79,870	84,150	
A0122M	Adhoc Relief Allowance 2016		658,150	567,940	
A0122Y	Ad-hoc Relief Allowance 2017		861,170	782,960	
A01238	Charge allowance		1,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>859,350</u>	<u>782,960</u>	
001			859,350		
A0123P	Ad-hoc Relief Allowance 2019		818,100	779,370	
A01253	Science Teaching Allowance		7,200	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>122,000</u>		
A032	TOTAL COMMUNICATIONS		<u>45,000</u>		
A03202	Telephone and Trunk Call		<u>45,000</u>		
001	Telephone and Trunk Call		45,000		
A033	TOTAL UTILITIES		<u>35,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6139	Head Mistress G G H S Shamdhara Mansehra				
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Shamdhara Mansehra			14,933,300	13,163,640	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6140	Head Mistress G G H S Talhatta Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,515,030</u>	<u>15,510,910</u>	
A011	TOTAL PAY		<u>8,264,190</u>	<u>9,387,780</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,746,300</u>	<u>6,898,480</u>	
A01101	Total Basic Pay Of Officer		<u>5,746,300</u>	<u>6,898,480</u>	
H031	Headmistress	(BPS-17)	1	849,740	
S572	Senior Certified Teacher	(BPS-16)	2	1,022,320	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	4	2,084,960	
S610	Secondary School Teacher (IT)	(BPS-16)	1	328,760	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,517,890</u>	<u>2,489,300</u>	
A01151	Total Basic Pay Other Staff		<u>2,517,890</u>	<u>2,489,300</u>	
C020	Certificated Teacher	(BPS-15)	4	1,162,120	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishti	(BPS-03)	1	227,480	
C057	Chowkidar	(BPS-03)	1	216,920	
L002	Laboratory Attendant	(BPS-03)	1	211,640	
N005	Naib Qasid	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES		<u>5,250,840</u>	<u>6,123,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,248,840</u>	<u>6,123,130</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6140	Head Mistress G G H S Talhatta Mansehra				
A01202	House Rent Allowance		631,930	836,680	
A01203	Conveyance Allowance		985,600	1,307,420	
A01207	Washing Allowance		3,600	1,200	
A01208	Dress Allowance		3,600	1,200	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		434,390	434,390	
A0121T	Adhoc Relief Allowance 2013		108,390	120,340	
A0122C	Adhoc Relief Allowance - 2015		76,170	105,000	
A0122M	Adhoc Relief Allowance 2016		559,390	625,000	
A0122Y	Ad-hoc Relief Allowance 2017		826,420	932,000	
A01238	Charge allowance		1,200	2,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>826,420</u>	<u>932,000</u>	
001			826,420		
A0123P	Ad-hoc Relief Allowance 2019		783,930	824,000	
A01253	Science Teaching Allowance		2,400	1,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>137,000</u>		
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		
A033	TOTAL UTILITIES		<u>45,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6140	Head Mistress G G H S Talhatta Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Talhatta Mansehra			13,652,530	15,510,910	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6141	Head Mistress G G H S Trangri Bala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,134,350</u>	<u>23,514,410</u>	
A011	TOTAL PAY		<u>17,470,040</u>	<u>13,581,570</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,479,670</u>	<u>10,828,430</u>	
A01101	Total Basic Pay Of Officer		<u>13,479,670</u>	<u>10,828,430</u>	
P070	Principal	(BPS-18)	1	824,690	
I066	Instructor Physical Education	(BPS-17)	1	656,540	
S144	Subject Specialist	(BPS-17)	10	5,921,400	
S572	Senior Certified Teacher	(BPS-16)	3	1,541,080	
S573	Senior Arabic Teacher	(BPS-16)	1	438,200	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	474,680	
S579	Secondary School Teacher	(BPS-16)	6	2,417,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,990,370</u>	<u>2,753,140</u>	
A01151	Total Basic Pay Other Staff		<u>3,990,370</u>	<u>2,753,140</u>	
C020	Certificated Teacher	(BPS-15)	3	1,109,660	
S578	Senior Qaria	(BPS-15)	1	426,190	
S035	Senior Clerk	(BPS-14)	1	443,070	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	1	167,560	
L001	Laboratory Assistant	(BPS-07)	1	241,680	
B006	Behishiti	(BPS-03)	1	264,440	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6141	Head Mistress G G H S Trangri Bala Mansehra				
C057	Chowkidar	(BPS-03)	2	364,250	
L002	Laboratory Attendant	(BPS-03)	2	364,250	
N005	Naib Qasid	(BPS-03)	2	278,220	
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES			<u>10,664,310</u>	<u>9,932,840</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,662,310</u>	<u>8,739,340</u>
A01202	House Rent Allowance			1,454,440	1,227,640
A01203	Conveyance Allowance			1,994,500	1,695,620
A01207	Washing Allowance			7,200	5,850
A01208	Dress Allowance			7,200	5,850
A0120D	Integrated Allowance			10,800	7,200
A01217	Medical Allowance			765,900	640,360
A0121T	Adhoc Relief Allowance 2013			282,840	257,940
A0122C	Adhoc Relief Allowance - 2015			148,490	154,440
A0122M	Adhoc Relief Allowance 2016			1,084,060	923,970
A0122Y	Ad-hoc Relief Allowance 2017			1,747,000	1,348,940
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,747,000</u>	<u>1,348,940</u>
001				1,747,000	
A0123P	Ad-hoc Relief Allowance 2019			1,376,880	1,087,790
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,193,500</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,145,500</u>
001	Medical Charges			1,000	1,145,500
A01278	Leave Salary			<u>1,000</u>	<u>48,000</u>
001	Leave Salary			1,000	48,000
A03	TOTAL OPERATING EXPENSES			<u>117,500</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6141	Head Mistress G G H S Trangri Bala Mansehra				
A032	TOTAL COMMUNICATIONS		<u>30,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6141	Head Mistress G G H S Trangri Bala Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6141	Head Mistress G G H S Trangri Bala Mansehra				
Head Mistress G G H S Trangri Bala Mansehra			28,255,850	23,514,410	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6142	Head Mistress G G H S Mangloor Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,060,050</u>	<u>14,230,580</u>	
A011	TOTAL PAY		<u>8,362,300</u>	<u>8,629,430</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,963,500</u>	<u>6,527,660</u>	
A01101	Total Basic Pay Of Officer		<u>5,963,500</u>	<u>6,527,660</u>	
H031	Headmistress	(BPS-17)	1	849,740	
S572	Senior Certified Teacher	(BPS-16)	4	2,685,200	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	237,560	
S579	Secondary School Teacher	(BPS-16)	4	1,734,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,398,800</u>	<u>2,101,770</u>	
A01151	Total Basic Pay Other Staff		<u>2,398,800</u>	<u>2,101,770</u>	
A047	Arabic Teacher	(BPS-15)	1	410,230	
D106	Drawing Master	(BPS-15)	1	298,510	
Q001	Qari	(BPS-12)	1	420,000	
J013	Junior Clerk	(BPS-11)	1	325,960	
B006	Behishti	(BPS-03)	2	376,490	
C057	Chowkidar	(BPS-03)	1	211,640	
L002	Laboratory Attendant	(BPS-03)	1	117,930	
N005	Naib Qasid	(BPS-03)	1	238,040	
A012	TOTAL ALLOWANCES		<u>5,697,750</u>	<u>5,601,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,695,750</u>	<u>5,601,150</u>	
A01202	House Rent Allowance		634,430	620,070	
A01203	Conveyance Allowance		1,024,190	1,004,910	
A01207	Washing Allowance		5,400	4,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6142	Head Mistress G G H S Mangloor Mansehra				
A01208	Dress Allowance		5,400	4,500	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		410,990	400,490	
A0121T	Adhoc Relief Allowance 2013		170,920	171,140	
A01229	Special compensatory allowance		63,450	63,450	
A0122C	Adhoc Relief Allowance - 2015		115,980	116,230	
A0122M	Adhoc Relief Allowance 2016		637,380	628,110	
A0122Y	Ad-hoc Relief Allowance 2017		876,230	862,950	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>876,230</u>	<u>862,950</u>	
001			876,230		
A0123P	Ad-hoc Relief Allowance 2019		833,750	820,450	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>27,000</u>		
A03302	Water		4,000		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6142	Head Mistress G G H S Mangloor Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress G G H S Mangloor Mansehra			14,169,550	14,230,580	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6143	Head Mistress G G H S Jared Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,287,700</u>	<u>4,524,210</u>	
A011	TOTAL PAY		<u>4,787,290</u>	<u>2,646,640</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,995,000</u>	<u>939,160</u>	
A01101	Total Basic Pay Of Officer	7	<u>1,995,000</u>	<u>939,160</u>	
H031	Headmistress (BPS-17)	1	364,440		
S574	Senior Teology Teacher (BPS-16)	1	226,920		
S576	Senior Phycial Education Teacher (BPS-16)	1	401,720		
S579	Secondary School Teacher (BPS-16)	4	1,001,920		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,792,290</u>	<u>1,707,480</u>	
A01151	Total Basic Pay Other Staff	12	<u>2,792,290</u>	<u>1,707,480</u>	
C020	Certificated Teacher (BPS-15)	5	1,490,000		
D106	Drawing Master (BPS-15)	1	218,710		
Q001	Qari (BPS-12)	1	159,840		
J013	Junior Clerk (BPS-11)	1	150,840		
B006	Behishti (BPS-03)	1	164,850		
C057	Chowkidar (BPS-03)	1	211,640		
L002	Laboratory Attendant (BPS-03)	1	174,210		
N005	Naib Qasid (BPS-03)	1	222,200		
A012	TOTAL ALLOWANCES		<u>3,500,410</u>	<u>1,877,570</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,499,410</u>	<u>1,877,570</u>	
A01202	House Rent Allowance		533,340	258,690	
A01203	Conveyance Allowance		779,850	377,070	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6143 Head Mistress G G H S Jared Mansehra					
A01217	Medical Allowance		331,180	178,500	
A0121T	Adhoc Relief Allowance 2013		46,590	39,970	
A0122C	Adhoc Relief Allowance - 2015		32,100	27,640	
A0122M	Adhoc Relief Allowance 2016		364,080	194,190	
A0122Y	Ad-hoc Relief Allowance 2017		473,830	264,170	
A0123G	Ad-hoc Relief Allowance-2018		<u>473,830</u>	<u>264,170</u>	
001			473,830		
A0123P	Ad-hoc Relief Allowance 2019		455,610	264,170	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>55,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						

MA6143 Head Mistress G G H S Jared Mansehra

A03970	Others		<u>10,000</u>			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>			
A041	TOTAL PENSION		<u>500</u>			
A04114	Superannuation Encashment of L.P.R		<u>500</u>			
001	Superannuation Encashment of L.P.R		500			

Head Mistress G G H S Jared Mansehra			8,386,200	4,524,210		
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**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6144	Principal GGHS Lassan (N) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,328,380</u>	<u>16,107,010</u>	
A011	TOTAL PAY		<u>13,589,350</u>	<u>9,543,850</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,894,150</u>	<u>5,675,560</u>	
A01101	Total Basic Pay Of Officer		<u>9,894,150</u>	<u>5,675,560</u>	
P070	Principal	(BPS-19)	1	1,061,270	
I066	Instructor Physical Education	(BPS-17)	1	364,460	
S144	Subject Specialist	(BPS-17)	8	3,196,120	
S604	Subject Specialist IT	(BPS-17)	1	364,460	
S572	Senior Certified Teacher	(BPS-16)	2	882,640	
S574	Senior Teology Teacher	(BPS-16)	1	365,240	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	7	2,454,800	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,695,200</u>	<u>3,868,290</u>	
A01151	Total Basic Pay Other Staff		<u>3,695,200</u>	<u>3,868,290</u>	
C020	Certificated Teacher	(BPS-15)	5	1,563,040	
S035	Senior Clerk	(BPS-14)	1	443,070	
C457	Certified Teacher IT	(BPS-12)	1	178,080	
Q001	Qari	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishiti	(BPS-03)	1	174,210	
C057	Chowkidar	(BPS-03)	2	320,340	
L002	Laboratory Attendant	(BPS-03)	1	192,930	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6144	Principal GGHS Lassan (N) Mansehra				
N005 Naib Qasid (BPS-03)	2		408,770		
A012	TOTAL ALLOWANCES		<u>9,739,030</u>	<u>6,563,160</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,737,030</u>	<u>6,563,160</u>	
A01202	House Rent Allowance		1,367,300	871,630	
A01203	Conveyance Allowance		1,876,970	1,330,020	
A01207	Washing Allowance		5,400	4,350	
A01208	Dress Allowance		5,400	4,350	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		715,180	528,160	
A0121T	Adhoc Relief Allowance 2013		177,350	157,490	
A01224	Entertainment Allowance		6,000		
A0122C	Adhoc Relief Allowance - 2015		120,840	107,710	
A0122M	Adhoc Relief Allowance 2016		935,490	659,300	
A0122Y	Ad-hoc Relief Allowance 2017		1,358,940	940,190	
A01233	Unattractive Area Allowance		<u>678,000</u>	<u>539,730</u>	
001	Unattractive area allowance		678,000	539,730	
A01238	Charge allowance		1,200	660	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,358,940</u>	<u>933,720</u>	
001			1,358,940		
A0123P	Ad-hoc Relief Allowance 2019		1,109,620	469,850	
A01253	Science Teaching Allowance		9,600	5,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>127,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6144	Principal GGHS Lassan (N) Mansehra				
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6144 Principal GGHS Lassar (N) Mansehra

A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

Principal GGHS Lassar (N) Mansehra

23,459,880

16,107,010

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6211	Head Mistress GGHS Nokot Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,382,070</u>	<u>15,816,510</u>	
A011	TOTAL PAY		<u>8,837,000</u>	<u>9,639,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,635,060</u>	<u>7,621,980</u>	
A01101	Total Basic Pay Of Officer		<u>6,635,060</u>	<u>7,621,980</u>	
P070	Principal	(BPS-18)	721,370		
S572	Senior Certified Teacher	(BPS-16)	1,314,160		
S573	Senior Arabic Teacher	(BPS-16)	511,160		
S574	Senior Teology Teacher	(BPS-16)	473,350		
S575	Senior Drawing Master	(BPS-16)	584,120		
S579	Secondary School Teacher	(BPS-16)	3,030,900		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,201,940</u>	<u>2,017,290</u>	
A01151	Total Basic Pay Other Staff		<u>2,201,940</u>	<u>2,017,290</u>	
C020	Certificated Teacher	(BPS-15)	672,090		
P030	Physical Education Teacher	(BPS-15)	330,430		
Q001	Qari	(BPS-12)	247,200		
J013	Junior Clerk	(BPS-11)	157,000		
C057	Chowkidar	(BPS-03)	169,530		
L002	Laboratory Attendant	(BPS-03)	160,170		
N005	Naib Qasid	(BPS-03)	232,760		
S162	Sweeper	(BPS-03)	232,760		
A012	TOTAL ALLOWANCES		<u>5,545,070</u>	<u>6,177,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,543,070</u>	<u>6,177,240</u>	
A01202	House Rent Allowance		677,580	791,900	
A01203	Conveyance Allowance		1,011,310	1,135,080	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6211	Head Mistress GGHS Nokot Mansehra				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		416,580	403,330	
A0121T	Adhoc Relief Allowance 2013		143,870	168,230	
A0122C	Adhoc Relief Allowance - 2015		118,000	114,040	
A0122M	Adhoc Relief Allowance 2016		635,930	707,020	
A0122Y	Ad-hoc Relief Allowance 2017		863,400	963,920	
A01238	Charge allowance		2,400	2,700	
A0123G	Ad-hoc Relief Allowance-2018		<u>863,400</u>	<u>963,920</u>	
001			863,400		
A0123P	Ad-hoc Relief Allowance 2019		790,800	889,500	
A01250	Incentive Allowance			<u>7,800</u>	
001	Incentive Allowance			7,800	
A01253	Science Teaching Allowance		7,200	7,200	
A01270	Other			<u>10,000</u>	
084	M.Phill Allowance			10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6211	Head Mistress GGHS Nokot Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Nokot Mansehra			14,465,570	15,816,510	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6212	Principal GHSS Pairan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,438,470</u>	<u>29,672,580</u>	
A011	TOTAL PAY		<u>21,394,770</u>	<u>18,325,140</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>17,198,030</u>	<u>14,973,180</u>	
A01101	Total Basic Pay Of Officer		<u>17,198,030</u>	<u>14,945,580</u>	
P070	Principal	(BPS-19)	1	1,280,870	
I066	Instructor Physical Education	(BPS-17)	1	711,740	
S144	Subject Specialist	(BPS-17)	12	6,572,080	
S604	Subject Specialist IT	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	2	1,368,880	
S573	Senior Arabic Teacher	(BPS-16)	2	1,368,880	
S574	Senior Teology Teacher	(BPS-16)	2	876,400	
S575	Senior Drawing Master	(BPS-16)	1	748,280	
S579	Secondary School Teacher	(BPS-16)	7	3,906,460	
A01102	Personal pay			27,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,196,740</u>	<u>3,351,960</u>	
A01151	Total Basic Pay Other Staff		<u>4,196,740</u>	<u>3,351,960</u>	
C020	Certificated Teacher	(BPS-15)	3	1,246,650	
P030	Physical Education Teacher	(BPS-15)	1	214,270	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	252,040	
L002	Laboratory Attendant	(BPS-07)	1	213,610	
B006	Behishiti	(BPS-03)	1	155,500	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6212	Principal GHSS Pairan Mansehra				
C057	Chowkidar	(BPS-03)	3	570,000	
L002	Laboratory Attendant	(BPS-03)	2	340,380	
N005	Naib Qasid	(BPS-03)	2	256,770	
S162	Sweeper	(BPS-03)	1	122,730	
A012	TOTAL ALLOWANCES			<u>13,043,700</u>	<u>11,347,440</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,041,700</u>	<u>11,347,440</u>
A01202	House Rent Allowance			1,670,970	1,496,620
A01203	Conveyance Allowance			2,176,140	1,960,190
A01207	Washing Allowance			10,800	4,050
A01208	Dress Allowance			10,800	4,050
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			1,059,130	898,860
A0121T	Adhoc Relief Allowance 2013			351,500	313,680
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			237,730	213,330
A0122M	Adhoc Relief Allowance 2016			1,623,030	1,367,700
A0122Y	Ad-hoc Relief Allowance 2017			2,150,500	1,832,260
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,150,500</u>	<u>1,832,260</u>
001				2,150,500	
A0123P	Ad-hoc Relief Allowance 2019			1,564,400	1,372,240
A01253	Science Teaching Allowance			9,600	9,600
A01270	Other			<u>14,000</u>	<u>30,000</u>
084	M.Phill Allowance			14,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6212					
A032	TOTAL COMMUNICATIONS		<u>30,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>22,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6212	Principal GHSS Pairan Mansehra				
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>1,000</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000</u>		
A09404	Medical and Laboratory Equipment		500		
A09470	Others		<u>500</u>		
001	OTHERS		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6212	Principal GHSS Pairan Mansehra				
A13801	Maintenance of gardens		500		
Principal GHSS Pairan Mansehra			34,570,970	29,672,580	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6235	Government High School Ichrian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,430,480</u>	<u>18,321,500</u>	
A011	TOTAL PAY		<u>11,618,910</u>	<u>11,444,430</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,961,420</u>	<u>9,485,850</u>	
A01101	Total Basic Pay Of Officer		<u>8,768,220</u>	<u>9,268,240</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	3	1,881,800	
S573	Senior Arabic Teacher	(BPS-16)	1	730,040	
S574	Senior Teology Teacher	(BPS-16)	2	967,600	
S575	Senior Drawing Master	(BPS-16)	1	675,320	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	2,704,520	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A01102	Personal pay		193,200	217,610	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,657,490</u>	<u>1,958,580</u>	
A01151	Total Basic Pay Other Staff		<u>2,657,490</u>	<u>1,958,580</u>	
C020	Certificated Teacher	(BPS-15)	1	619,270	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	2	870,000	
J013	Junior Clerk	(BPS-11)	1	167,560	
B006	Behishiti	(BPS-03)	1	227,480	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	253,880	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6235 Government High School Ichrian Mansehra					
A012	TOTAL ALLOWANCES		<u>6,811,570</u>	<u>6,877,070</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,809,570</u>	<u>6,877,070</u>	
A01202	House Rent Allowance		689,000	690,000	
A01203	Conveyance Allowance		1,097,040	1,122,350	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		483,810	525,000	
A0121T	Adhoc Relief Allowance 2013		219,480	219,480	
A0122C	Adhoc Relief Allowance - 2015		150,670	150,670	
A0122M	Adhoc Relief Allowance 2016		841,630	841,630	
A0122Y	Ad-hoc Relief Allowance 2017		1,140,570	1,140,570	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,140,570</u>	<u>1,140,570</u>	
001			1,140,570		
A0123P	Ad-hoc Relief Allowance 2019		1,028,200	1,028,200	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6235	Government High School Ichrian Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,500,000</u>		
A041	TOTAL PENSION		<u>2,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,500,000</u>		
001	Superannuation Encashment of L.P.R		2,500,000		
Government High School Ichrian Mansehra			21,002,980	18,321,500	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6238	Govt Middle School (M) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>504,430,090</u>	<u>544,475,160</u>	
A011	TOTAL PAY		<u>300,074,030</u>	<u>327,453,720</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>36,835,150</u>	<u>102,016,840</u>	
A01101	Total Basic Pay Of Officer		<u>36,799,150</u>	<u>101,877,000</u>	
S579	Secondary School Teacher	(BPS-16)	114	36,799,150	
A01102	Personal pay		36,000	139,840	
A011-2	TOTAL PAY OF OTHER STAFF		<u>263,238,880</u>	<u>225,436,880</u>	
A01151	Total Basic Pay Other Staff		<u>263,230,880</u>	<u>225,425,000</u>	
A047	Arabic Teacher	(BPS-15)	114	38,665,790	
C020	Certificated Teacher	(BPS-15)	267	59,550,000	
C178	Certified Teacher (Technical)	(BPS-15)	1	490,030	
D106	Drawing Master	(BPS-15)	114	40,809,120	
P030	Physical Education Teacher	(BPS-15)	113	39,377,750	
T023	Theology Teacher	(BPS-15)	115	35,765,050	
Q001	Qari	(BPS-12)	3	1,215,810	
B006	Behishti	(BPS-03)	14	2,816,320	
C057	Chowkidar	(BPS-03)	25	4,258,950	
N005	Naib Qasid	(BPS-03)	122	21,210,660	
S162	Sweeper	(BPS-03)	106	19,071,400	
A01152	Personal pay		8,000	11,880	
A012	TOTAL ALLOWANCES		<u>204,356,060</u>	<u>217,021,440</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>203,656,060</u>	<u>216,224,530</u>	
A01202	House Rent Allowance		25,549,090	26,358,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6238 Govt Middle School (M) Mansehra

A01203	Conveyance Allowance		39,899,860	35,410,000	
A01207	Washing Allowance		259,200	323,400	
A01208	Dress Allowance		259,200	323,400	
A0120D	Integrated Allowance		653,400	800,800	
A01217	Medical Allowance		19,000,000	18,427,000	
A0121T	Adhoc Relief Allowance 2013		6,395,000	5,648,000	
A01229	Special compensatory allowance		368,700		
A0122C	Adhoc Relief Allowance - 2015		4,290,000	3,770,480	
A0122M	Adhoc Relief Allowance 2016		25,480,000	23,725,550	
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	285,000	
A0122Y	Ad-hoc Relief Allowance 2017		25,699,750	32,656,370	
A01238	Charge allowance		81,360	50,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>25,699,750</u>	<u>32,631,990</u>	
001			25,699,750		
A0123P	Ad-hoc Relief Allowance 2019		25,699,750	32,173,470	
A01250	Incentive Allowance		<u>4,176,000</u>	<u>3,383,910</u>	
001	Incentive Allowance		4,176,000	3,383,910	
A01270	Other		<u>1,000</u>	<u>257,160</u>	
084	M.Phill Allowance		1,000	257,160	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>	<u>796,910</u>	
A01274	Medical Charges		<u>200,000</u>	<u>796,910</u>	
001	Medical Charges		200,000	796,910	
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
A03	TOTAL OPERATING EXPENSES		<u>700,500</u>		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03303	Electricity		<u>600,000</u>		
001	Electricity		600,000		
A034	TOTAL OCCUPANCY COSTS		<u>500</u>		
A03404	Rent for other building		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6238	Govt Middle School (M) Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>		
A041	TOTAL PENSION		<u>10,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>		
001	Superannuation Encashment of L.P.R		10,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt Middle School (M) Mansehra			515,131,090	544,475,160	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6239	Govt Middle School (F) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>294,448,260</u>	<u>309,790,640</u>	
A011	TOTAL PAY	<u>764</u>	<u>173,327,600</u>	<u>184,479,070</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>81</u>	<u>38,545,920</u>	<u>42,029,170</u>	
A01101	Total Basic Pay Of Officer	<u>81</u>	<u>38,545,920</u>	<u>42,029,170</u>	
S579	Secondary School Teacher (BPS-16)	81	38,545,920		
A011-2	TOTAL PAY OF OTHER STAFF	<u>683</u>	<u>134,781,680</u>	<u>142,449,900</u>	
A01151	Total Basic Pay Other Staff	<u>683</u>	<u>134,781,680</u>	<u>142,449,900</u>	
A047	Arabic Teacher (BPS-15)	81	20,573,800		
C020	Certificated Teacher (BPS-15)	198	43,933,760		
D106	Drawing Master (BPS-15)	81	22,155,000		
P030	Physical Education Teacher (BPS-15)	81	12,580,480		
T023	Theology Teacher (BPS-15)	77	14,706,800		
B006	Behishti (BPS-03)	3	300,840		
N005	Naib Qasid (BPS-03)	82	10,556,000		
S162	Sweeper (BPS-03)	80	9,975,000		
A012	TOTAL ALLOWANCES		<u>121,120,660</u>	<u>125,311,570</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>120,570,660</u>	<u>124,246,570</u>	
A01202	House Rent Allowance		13,189,510	16,613,030	
A01203	Conveyance Allowance		22,096,270	21,774,970	
A01207	Washing Allowance		145,800	103,770	
A01208	Dress Allowance		145,800	103,770	
A0120D	Integrated Allowance		432,000	295,550	
A01217	Medical Allowance		11,550,000	11,314,830	
A0121T	Adhoc Relief Allowance 2013		3,550,000	2,798,130	
A01229	Special compensatory allowance		503,100	313,670	
A0122C	Adhoc Relief Allowance - 2015		1,985,000	1,855,070	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6239	Govt Middle School (F) Mansehra				
A0122M	Adhoc Relief Allowance 2016		13,560,000	13,218,150	
A0122N	Special Conveyance Allowance to Disbalded Employees		31,500	144,000	
A0122Y	Ad-hoc Relief Allowance 2017		17,880,000	18,288,150	
A01238	Charge allowance		53,280	14,260	
A0123G	Ad-hoc Relief Allowance-2018		<u>17,500,000</u>	<u>18,204,160</u>	
001			17,500,000		
A0123P	Ad-hoc Relief Allowance 2019		16,680,000	17,987,720	
A01250	Incentive Allowance		<u>1,268,400</u>	<u>1,217,340</u>	
001	Incentive Allowance		1,268,400	1,217,340	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>550,000</u>	<u>1,065,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>1,065,000</u>	
001	Medical Charges		50,000	1,065,000	
A01278	Leave Salary		<u>500,000</u>		
001	Leave Salary		500,000		
A03	TOTAL OPERATING EXPENSES		<u>651,000</u>		
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		
A03202	Telephone and Trunk Call		<u>5,000</u>		
001	Telephone and Trunk Call		5,000		
A033	TOTAL UTILITIES		<u>300,000</u>		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A034	TOTAL OCCUPANCY COSTS		<u>346,000</u>		
A03404	Rent for other building		346,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>		
A041	TOTAL PENSION		<u>5,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6239	Govt Middle School (F) Mansehra				
001	Superannuation Encashment of L.P.R		5,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt Middle School (F) Mansehra			300,099,760	309,790,640	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6246	Head Master GHS Mongan Machi Pol Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,624,160</u>	<u>12,247,350</u>	
A011	TOTAL PAY		<u>7,843,660</u>	<u>7,564,710</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,821,160</u>	<u>5,527,190</u>	
A01101	Total Basic Pay Of Officer		<u>5,710,760</u>	<u>5,455,890</u>	
H029	Head Master	(BPS-17)	1	684,140	
S572	Senior Certified Teacher	(BPS-16)	1	638,840	
S573	Senior Arabic Teacher	(BPS-16)	1	675,320	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	657,080	
S576	Senior Phycial Education Teacher	(BPS-16)	1	500,520	
S579	Secondary School Teacher	(BPS-16)	4	2,080,180	
A01102	Personal pay		110,400	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,022,500</u>	<u>2,037,520</u>	
A01151	Total Basic Pay Other Staff		<u>2,022,500</u>	<u>2,037,520</u>	
C020	Certificated Teacher	(BPS-15)	2	756,620	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishiti	(BPS-03)	1	201,080	
C057	Chowkidar	(BPS-03)	1	170,000	
L002	Laboratory Attendant	(BPS-03)	1	170,000	
N005	Naib Qasid	(BPS-03)	1	269,720	
A012	TOTAL ALLOWANCES		<u>4,780,500</u>	<u>4,682,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,778,500</u>	<u>4,682,640</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6246	Head Master GHS Mongan Machi Pol Manshra				
A01202	House Rent Allowance		580,170	546,070	
A01203	Conveyance Allowance		827,770	797,770	
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		378,500	368,470	
A0121T	Adhoc Relief Allowance 2013		138,690	141,940	
A0122C	Adhoc Relief Allowance - 2015		95,250	98,770	
A0122M	Adhoc Relief Allowance 2016		546,000	544,000	
A0122Y	Ad-hoc Relief Allowance 2017		773,300	754,860	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>773,300</u>	<u>754,860</u>	
001			773,300		
A0123P	Ad-hoc Relief Allowance 2019		646,920	660,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6246	Head Master GHS Mongan Machi Pol Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
Head Master GHS Mongan Machi Pol Mansehra			13,716,160	12,247,350	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6259 Principal GGHS Thati Khurd Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,935,760</u>	<u>20,820,820</u>	
A011	TOTAL PAY		<u>14,757,200</u>	<u>12,499,160</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,210,000</u>	<u>6,277,390</u>	
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>10,210,000</u>	<u>6,277,390</u>	
P070	Principal (BPS-19)	1	850,000		
I066	Instructor Physical Education (BPS-17)	1	370,000		
S144	Subject Specialist (BPS-17)	12	5,620,000		
S604	Subject Specialist IT (BPS-17)	1	380,000		
S572	Senior Certified Teacher (BPS-16)	1	455,000		
S575	Senior Drawing Master (BPS-16)	1	440,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	425,000		
S579	Secondary School Teacher (BPS-16)	6	1,670,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,547,200</u>	<u>6,221,770</u>	
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>4,547,200</u>	<u>6,221,770</u>	
A047	Arabic Teacher (BPS-15)	1	540,000		
C020	Certificated Teacher (BPS-15)	4	1,160,000		
T023	Theology Teacher (BPS-15)	1	370,000		
S035	Senior Clerk (BPS-14)	1	430,000		
C457	Certified Teacher IT (BPS-12)	1	155,000		
Q001	Qari (BPS-12)	1	170,000		
J013	Junior Clerk (BPS-11)	1	350,000		
L001	Laboratory Assistant (BPS-07)	1	140,000		
C057	Chowkidar (BPS-03)	2	320,000		
L002	Laboratory Attendant (BPS-03)	2	310,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6259	Principal GGHS Thatthi Khurd Mansehra				
N005 Naib Qasid (BPS-03)	2		380,000		
S162 Sweeper (BPS-03)	1		222,200		
A012	TOTAL ALLOWANCES		<u>8,178,560</u>	<u>8,321,660</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,176,560</u>	<u>8,321,660</u>	
A01202 House Rent Allowance			994,800	1,033,890	
A01203 Conveyance Allowance			1,375,570	1,426,990	
A01207 Washing Allowance			5,400	3,600	
A01208 Dress Allowance			5,400	3,600	
A0120D Integrated Allowance			10,800	10,800	
A01217 Medical Allowance			655,500	606,870	
A0121T Adhoc Relief Allowance 2013			219,870	213,850	
A01224 Entertainment Allowance			2,500		
A01229 Special compensatory allowance			8,300		
A0122C Adhoc Relief Allowance - 2015			156,070	147,330	
A0122M Adhoc Relief Allowance 2016			879,210	882,370	
A0122Y Ad-hoc Relief Allowance 2017			1,120,000	1,249,920	
A01238 Charge allowance			600	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,107,740</u>	<u>1,249,920</u>	
001			1,107,740		
A0123P Ad-hoc Relief Allowance 2019			1,075,000	1,007,820	
A01250 Incentive Allowance			<u>552,800</u>	<u>476,500</u>	
001 Incentive Allowance			552,800	476,500	
A01253 Science Teaching Allowance			7,000	7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES		<u>150,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201 Postage and Telegraph			500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6259					
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>63,000</u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6259	Principal GGHS Thati Khurd Mansehra				
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and Laboratory Equipment		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of buildings		500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of gardens		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6259	Principal GGHS Thati Khurd Mansehra				
			23,090,260	20,820,820	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6268	Head Mistress GGHS Sangar Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,174,000</u>	<u>8,450,020</u>	
A011	TOTAL PAY		<u>6,015,440</u>	<u>5,090,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,968,000</u>	<u>3,702,480</u>	
A01101	Total Basic Pay Of Officer		<u>3,968,000</u>	<u>3,702,480</u>	
H031	Headmistress	(BPS-17)	1	392,040	
S572	Senior Certified Teacher	(BPS-16)	1	226,920	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S574	Senior Teology Teacher	(BPS-16)	1	419,960	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	4	1,413,840	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,047,440</u>	<u>1,387,570</u>	
A01151	Total Basic Pay Other Staff		<u>2,047,440</u>	<u>1,387,570</u>	
C020	Certificated Teacher	(BPS-15)	2	811,140	
Q005	Qaria	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	347,080	
C057	Chowkidar	(BPS-03)	1	160,170	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	206,360	
A012	TOTAL ALLOWANCES		<u>4,158,560</u>	<u>3,359,970</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,157,560</u>	<u>3,359,970</u>	
A01202	House Rent Allowance		522,760	407,630	
A01203	Conveyance Allowance		848,500	647,080	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6268	Head Mistress GGHS Sangar Mansehra				
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		347,800	257,900	
A0121T	Adhoc Relief Allowance 2013		94,300	96,370	
A01229	Special compensatory allowance		63,450		
A0122C	Adhoc Relief Allowance - 2015		63,770	65,080	
A0122M	Adhoc Relief Allowance 2016		433,990	363,650	
A0122Y	Ad-hoc Relief Allowance 2017		589,330	510,830	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>589,330</u>	<u>510,830</u>	
001			589,330		
A0123P	Ad-hoc Relief Allowance 2019		589,330	497,000	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6268	Head Mistress GGHS Sangar Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Head Mistress GGHS Sangar Mansehra			10,247,000	8,450,020	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6275	Head Master GHS Khabal Bala Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,968,880</u>	<u>12,429,180</u>	
A011	TOTAL PAY		<u>8,014,850</u>	<u>7,653,140</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,314,940</u>	<u>5,570,360</u>	
A01101	Total Basic Pay Of Officer	8	<u>5,259,740</u>	<u>5,487,560</u>	
H029	Head Master (BPS-17)	1	916,440		
S572	Senior Certified Teacher (BPS-16)	2	1,405,360		
S576	Senior Physical Education Teacher (BPS-16)	1	638,840		
S579	Secondary School Teacher (BPS-16)	4	2,299,100		
A01102	Personal pay		55,200	82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,699,910</u>	<u>2,082,780</u>	
A01151	Total Basic Pay Other Staff	11	<u>2,699,910</u>	<u>2,082,780</u>	
A047	Arabic Teacher (BPS-15)	1	229,510		
C020	Certificated Teacher (BPS-15)	1	218,710		
D106	Drawing Master (BPS-15)	1	474,680		
T023	Theology Teacher (BPS-15)	1	298,510		
Q001	Qari (BPS-12)	1	189,600		
J013	Junior Clerk (BPS-11)	1	315,400		
C057	Chowkidar (BPS-03)	2	367,730		
L002	Laboratory Attendant (BPS-03)	1	227,480		
N005	Naib Qasid (BPS-03)	1	227,480		
S162	Sweeper (BPS-03)	1	150,810		
A012	TOTAL ALLOWANCES		<u>4,954,030</u>	<u>4,776,040</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,952,030</u>	<u>4,776,040</u>	
A01202	House Rent Allowance		527,070	509,490	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6275 Head Master GHS Khabal Bala Mansehra

		Rs	Rs	Rs
A01203	Conveyance Allowance	818,460	784,190	
A01207	Washing Allowance	5,400	5,400	
A01208	Dress Allowance	5,400	5,400	
A0120D	Integrated Allowance	5,400	5,400	
A01217	Medical Allowance	406,930	388,930	
A0121T	Adhoc Relief Allowance 2013	143,010	143,010	
A01229	Special compensatory allowance		22,500	
A0122C	Adhoc Relief Allowance - 2015	96,950	96,950	
A0122M	Adhoc Relief Allowance 2016	574,650	557,430	
A0122Y	Ad-hoc Relief Allowance 2017	802,860	759,810	
A01238	Charge allowance	1,200	1,380	
A0123G	Ad-hoc Relief Allowance-2018	<u>802,860</u>	<u>759,810</u>	
001		802,860		
A0123P	Ad-hoc Relief Allowance 2019	757,040	709,040	
A01253	Science Teaching Allowance	4,800	4,800	
A01270	Other		<u>22,500</u>	
084	M.Phill Allowance		22,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>66,000</u>		
A032	TOTAL COMMUNICATIONS	<u>1,000</u>		
A03201	Postage and Telegraph	500		
A03202	Telephone and Trunk Call	<u>500</u>		
001	Telephone and Trunk Call	500		
A033	TOTAL UTILITIES	<u>23,000</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A03304	Hot and Cold Weather Charges	<u>3,000</u>		
003	Hot & Cold Weather Charges	3,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6275	Head Master GHS Khabal Bala Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master GHS Khabal Bala Mansehra			13,035,380	12,429,180	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6294	Headmistress Govt. Girls High School Moorat Mera Manshara.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,544,210</u>	<u>10,579,670</u>	
A011	TOTAL PAY		<u>6,141,840</u>	<u>6,218,280</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,196,900</u>	<u>3,762,740</u>	
A01101	Total Basic Pay Of Officer		<u>3,195,900</u>	<u>3,762,740</u>	
H031	Headmistress	(BPS-17)	960,140		
S572	Senior Certified Teacher	(BPS-16)	602,360		
S576	Senior Physical Education Teacher	(BPS-16)	438,200		
S579	Secondary School Teacher	(BPS-16)	1,195,200		
A01102	Personal pay		1,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,944,940</u>	<u>2,455,540</u>	
A01151	Total Basic Pay Other Staff		<u>2,944,940</u>	<u>2,455,540</u>	
A047	Arabic Teacher	(BPS-15)	314,470		
C020	Certificated Teacher	(BPS-15)	628,940		
D106	Drawing Master	(BPS-15)	492,920		
T023	Theology Teacher	(BPS-15)	378,310		
Q001	Qari	(BPS-12)	247,200		
J013	Junior Clerk	(BPS-11)	167,560		
C057	Chowkidar	(BPS-03)	141,450		
L002	Laboratory Attendant	(BPS-03)	150,810		
N005	Naib Qasid	(BPS-03)	211,640		
S162	Sweeper	(BPS-03)	211,640		
A012	TOTAL ALLOWANCES		<u>4,402,370</u>	<u>4,361,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,400,370</u>	<u>4,361,390</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6294	Headmistress Govt. Girls High School Moorat Mera Manshra.				
A01202	House Rent Allowance		502,300	498,500	
A01203	Conveyance Allowance		771,310	741,310	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		346,200	337,400	
A0121T	Adhoc Relief Allowance 2013		120,090	117,690	
A0122C	Adhoc Relief Allowance - 2015		81,730	92,070	
A0122M	Adhoc Relief Allowance 2016		481,500	432,030	
A0122Y	Ad-hoc Relief Allowance 2017		614,080	604,330	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>614,080</u>	<u>604,330</u>	
001			614,080		
A0123P	Ad-hoc Relief Allowance 2019		566,080	634,330	
A01250	Incentive Allowance		<u>288,000</u>	<u>285,000</u>	
001	Incentive Allowance		288,000	285,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>67,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>25,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6294	Headmistress Govt. Girls High School Moorat Mera Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmistress Govt. Girls High School Moorat Mera Mansehra.			10,612,210	10,579,670	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6295	Headmistress Govt Girls High School Bai Bohal Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,816,380</u>	<u>5,718,110</u>	
A011	TOTAL PAY		<u>4,354,100</u>	<u>3,236,280</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,474,960</u>	<u>1,113,960</u>	
A01101	Total Basic Pay Of Officer		<u>2,474,960</u>	<u>1,113,960</u>	
H031	Headmistress	(BPS-17)	1	364,440	
S572	Senior Certified Teacher	(BPS-16)	1	511,160	
S573	Senior Arabic Teacher	(BPS-16)	1	315,800	
S574	Senior Teology Teacher	(BPS-16)	1	226,920	
S579	Secondary School Teacher	(BPS-16)	4	1,056,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,879,140</u>	<u>2,122,320</u>	
A01151	Total Basic Pay Other Staff		<u>1,879,140</u>	<u>2,122,320</u>	
C020	Certificated Teacher	(BPS-15)	1	234,670	
D106	Drawing Master	(BPS-15)	1	250,630	
P030	Physical Education Teacher	(BPS-15)	1	193,440	
Q001	Qari	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	347,080	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	169,530	
S162	Sweeper	(BPS-03)	1	169,530	
A012	TOTAL ALLOWANCES		<u>3,462,280</u>	<u>2,481,830</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,460,280</u>	<u>2,481,830</u>	
A01202	House Rent Allowance		480,420	329,220	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6295	Headmistress Govt Girls High School Bai Bohal Manshra				
A01203	Conveyance Allowance		737,040	477,030	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		302,500	231,000	
A0121T	Adhoc Relief Allowance 2013		78,340	37,660	
A0122C	Adhoc Relief Allowance - 2015		46,350	25,800	
A0122M	Adhoc Relief Allowance 2016		232,800	219,230	
A0122Y	Ad-hoc Relief Allowance 2017		435,410	323,630	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>435,410</u>	<u>323,630</u>	
001			435,410		
A0123P	Ad-hoc Relief Allowance 2019		435,410	323,630	
A01250	Incentive Allowance		<u>258,000</u>	<u>176,000</u>	
001	Incentive Allowance		258,000	176,000	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>10,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6295	Headmistress Govt Girls High School Bai Bohal Manshra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmistress Govt Girls High School Bai Bohal Manshra			7,889,380	5,718,110	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6296	GGHS Bhutto Bandi District Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,377,630</u>	<u>8,115,250</u>	
A011	TOTAL PAY		<u>4,705,870</u>	<u>5,156,930</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,024,340</u>	<u>1,691,280</u>	
A01101	Total Basic Pay Of Officer		<u>2,024,340</u>	<u>1,691,280</u>	
H029	Head Master	(BPS-17)	1	380,540	
S575	Senior Drawing Master	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,187,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,681,530</u>	<u>3,465,650</u>	
A01151	Total Basic Pay Other Staff		<u>2,681,530</u>	<u>3,465,650</u>	
A047	Arabic Teacher	(BPS-15)	1	521,950	
C020	Certificated Teacher	(BPS-15)	2	405,500	
P030	Physical Education Teacher	(BPS-15)	1	314,470	
T023	Theology Teacher	(BPS-15)	1	314,470	
Q001	Qari	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	188,680	
C057	Chowkidar	(BPS-03)	1	118,050	
L001	Laboratory Assistant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	227,480	
A012	TOTAL ALLOWANCES		<u>3,671,760</u>	<u>2,958,320</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,670,760</u>	<u>2,958,320</u>	
A01202	House Rent Allowance		472,430	450,000	
A01203	Conveyance Allowance		685,600	535,620	
A01207	Washing Allowance		1,800	900	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6296 GGHS Bhutto Bandi District Manshira					
A01208	Dress Allowance		1,800	900	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		314,780	234,700	
A0121T	Adhoc Relief Allowance 2013		87,400	57,090	
A0122C	Adhoc Relief Allowance - 2015		60,500	39,930	
A0122M	Adhoc Relief Allowance 2016		382,740	266,580	
A0122Y	Ad-hoc Relief Allowance 2017		468,770	370,000	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>468,770</u>	<u>405,000</u>	
001			468,770		
A0123P	Ad-hoc Relief Allowance 2019		468,770	405,000	
A01250	Incentive Allowance		<u>246,000</u>	<u>183,000</u>	
001	Incentive Allowance		246,000	183,000	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A03	TOTAL OPERATING EXPENSES		<u>87,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>45,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6296	GGHS Bhutto Bandi District Manshehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
GGHS Bhutto Bandi District Manshehra			8,465,630	8,115,250	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,458,690</u>	<u>10,989,700</u>	
A011	TOTAL PAY		<u>7,001,100</u>	<u>6,631,410</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,355,000</u>	<u>4,218,340</u>	
A01101	Total Basic Pay Of Officer		<u>4,355,000</u>	<u>4,218,340</u>	
H031	Headmistress	(BPS-17)	1	865,000	
S572	Senior Certified Teacher	(BPS-16)	1	475,000	
S574	Senior Teology Teacher	(BPS-16)	1	415,000	
S575	Senior Drawing Master	(BPS-16)	1	435,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	415,000	
S579	Secondary School Teacher	(BPS-16)	4	1,750,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,646,100</u>	<u>2,413,070</u>	
A01151	Total Basic Pay Other Staff		<u>2,630,000</u>	<u>2,385,470</u>	
A047	Arabic Teacher	(BPS-15)	1	325,000	
C020	Certificated Teacher	(BPS-15)	2	675,000	
Q001	Qari	(BPS-12)	1	275,000	
J013	Junior Clerk	(BPS-11)	1	285,000	
C057	Chowkidar	(BPS-03)	1	265,000	
L002	Laboratory Attendant	(BPS-03)	1	235,000	
N005	Naib Qasid	(BPS-03)	1	285,000	
S162	Sweeper	(BPS-03)	1	285,000	
A01152	Personal pay		16,100	27,600	
A012	TOTAL ALLOWANCES		<u>4,457,590</u>	<u>4,358,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,455,590</u>	<u>4,358,290</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.				
A01202	House Rent Allowance		488,140	482,620	
A01203	Conveyance Allowance		716,960	688,470	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		332,940	319,480	
A0121T	Adhoc Relief Allowance 2013		127,170	127,920	
A01229	Special compensatory allowance		52,870		
A0122C	Adhoc Relief Allowance - 2015		87,870	87,460	
A0122M	Adhoc Relief Allowance 2016		482,650	478,250	
A0122Y	Ad-hoc Relief Allowance 2017		639,880	663,890	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>679,230</u>	<u>660,400</u>	
001			679,230		
A0123P	Ad-hoc Relief Allowance 2019		582,980	588,200	
A01250	Incentive Allowance		<u>248,500</u>	<u>246,000</u>	
001	Incentive Allowance		248,500	246,000	
A01253	Science Teaching Allowance		2,600	1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6297	Headmistress Govt. Girls High School Trappi Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmistress Govt. Girls High School Trappi Mansehra.			11,531,690	10,989,700	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,486,580</u>	<u>9,198,770</u>	
A011	TOTAL PAY		<u>5,730,730</u>	<u>5,484,380</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,406,640</u>	<u>3,007,130</u>	
A01101	Total Basic Pay Of Officer		<u>3,405,640</u>	<u>3,007,130</u>	
H029	Head Master	(BPS-17)	364,440		
S572	Senior Certified Teacher	(BPS-16)	226,920		
S573	Senior Arabic Teacher	(BPS-16)	443,480		
S575	Senior Drawing Master	(BPS-16)	511,160		
S576	Senior Phycial Education Teacher	(BPS-16)	226,920		
S579	Secondary School Teacher	(BPS-16)	1,632,720		
A01102	Personal pay		1,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,324,090</u>	<u>2,477,250</u>	
A01151	Total Basic Pay Other Staff		<u>2,324,090</u>	<u>2,477,250</u>	
C020	Certificated Teacher	(BPS-15)	813,070		
T023	Theology Teacher	(BPS-15)	458,110		
Q001	Qari	(BPS-12)	224,160		
J013	Junior Clerk	(BPS-11)	167,560		
C057	Chowkidar	(BPS-03)	150,810		
L002	Laboratory Attendant	(BPS-03)	132,090		
N005	Naib Qasid	(BPS-03)	227,480		
S162	Sweeper	(BPS-03)	150,810		
A012	TOTAL ALLOWANCES		<u>3,755,850</u>	<u>3,714,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,753,850</u>	<u>3,714,390</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.				
A01202	House Rent Allowance		358,210	479,320	
A01203	Conveyance Allowance		805,600	715,890	
A01207	Washing Allowance		3,600	3,150	
A01208	Dress Allowance		3,600	3,150	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		350,640	308,010	
A0121T	Adhoc Relief Allowance 2013		69,400	79,640	
A0122C	Adhoc Relief Allowance - 2015		53,340	55,320	
A0122M	Adhoc Relief Allowance 2016		404,770	406,520	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		546,960	543,110	
A01238	Charge allowance		1,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>546,960</u>	<u>543,110</u>	
001			546,960		
A0123P	Ad-hoc Relief Allowance 2019		563,370	529,950	
A01253	Science Teaching Allowance		4,800	5,120	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>77,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>35,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6299	Headmaster Govt. High School Munda Gucha Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmaster Govt. High School Munda Gucha Mansehra.			9,564,580	9,198,770	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6322 HM GHS BATORA MANSEHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,469,090</u>	<u>11,591,810</u>	
A011	TOTAL PAY		<u>6,989,650</u>	<u>7,041,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,548,780</u>	<u>3,769,560</u>	
A01101	Total Basic Pay Of Officer	5	<u>2,502,940</u>	<u>3,677,880</u>	
H029	Head Master (BPS-17)	1	932,540		
S579	Secondary School Teacher (BPS-16)	4	1,570,400		
A01102	Personal pay		45,840	91,680	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,440,870</u>	<u>3,272,210</u>	
A01151	Total Basic Pay Other Staff	15	<u>4,440,870</u>	<u>3,272,210</u>	
A047	Arabic Teacher (BPS-15)	1	711,800		
C020	Certificated Teacher (BPS-15)	4	1,321,720		
D106	Drawing Master (BPS-15)	1	511,160		
P030	Physical Education Teacher (BPS-15)	1	202,750		
T023	Theology Teacher (BPS-15)	1	426,190		
Q001	Qari (BPS-12)	1	201,120		
J013	Junior Clerk (BPS-11)	1	220,360		
C057	Chowkidar (BPS-03)	2	364,430		
L002	Laboratory Attendant (BPS-03)	1	131,670		
N005	Naib Qasid (BPS-03)	1	185,240		
S162	Sweeper (BPS-03)	1	164,430		
A012	TOTAL ALLOWANCES		<u>4,479,440</u>	<u>4,550,040</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,477,440</u>	<u>4,550,040</u>	
A01202	House Rent Allowance		547,200	547,950	
A01203	Conveyance Allowance		801,280	798,420	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6322 HM GHS BATORA MANSEHRA					
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		404,070	402,570	
A0121T	Adhoc Relief Allowance 2013		107,490	116,750	
A0122C	Adhoc Relief Allowance - 2015		72,840	78,580	
A0122M	Adhoc Relief Allowance 2016		503,050	519,620	
A0122Y	Ad-hoc Relief Allowance 2017		685,780	704,180	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>685,780</u>	<u>704,180</u>	
001			685,780		
A0123P	Ad-hoc Relief Allowance 2019		647,750	655,590	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>97,000</u>		
A032	TOTAL COMMUNICATIONS		<u>15,000</u>		
A03202	Telephone and Trunk Call		<u>15,000</u>		
001	Telephone and Trunk Call		15,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6322	HM GHS BATORA MANSEHRA				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
HM GHS BATORA MANSEHRA			11,566,590	11,591,810	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6323 HM GGHS NARBEER MANSEHRA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,475,090</u>	<u>9,473,090</u>	
A011	TOTAL PAY		<u>5,841,410</u>	<u>5,841,410</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,366,600</u>	<u>2,366,600</u>	
A01101	Total Basic Pay Of Officer	5	<u>2,366,600</u>	<u>2,366,600</u>	
H031	Headmistress (BPS-17)	1	723,240		
S579	Secondary School Teacher (BPS-16)	4	1,643,360		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,474,810</u>	<u>3,474,810</u>	
A01151	Total Basic Pay Other Staff	12	<u>3,474,810</u>	<u>3,474,810</u>	
A047	Arabic Teacher (BPS-15)	1	314,470		
C020	Certificated Teacher (BPS-15)	2	955,190		
D106	Drawing Master (BPS-15)	1	346,390		
P030	Physical Education Teacher (BPS-15)	1	266,590		
T023	Theology Teacher (BPS-15)	1	570,000		
Q001	Qari (BPS-12)	1	258,720		
J013	Junior Clerk (BPS-11)	1	150,840		
C057	Chowkidar (BPS-03)	1	136,770		
L002	Laboratory Attendant (BPS-03)	1	136,780		
N005	Naib Qasid (BPS-03)	1	169,530		
S162	Sweeper (BPS-03)	1	169,530		
A012	TOTAL ALLOWANCES		<u>3,633,680</u>	<u>3,631,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,631,680</u>	<u>3,631,680</u>	
A01202	House Rent Allowance		453,730	453,730	
A01203	Conveyance Allowance		685,590	685,590	
A01207	Washing Allowance		3,600	3,600	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6323	HM GGHS NARBEER MANSEHRA				
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		307,290	307,290	
A0121T	Adhoc Relief Allowance 2013		89,210	89,210	
A0122C	Adhoc Relief Allowance - 2015		60,480	60,480	
A0122M	Adhoc Relief Allowance 2016		388,990	388,990	
A0122Y	Ad-hoc Relief Allowance 2017		568,120	568,120	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>563,870</u>	<u>563,870</u>	
001			563,870		
A0123P	Ad-hoc Relief Allowance 2019		495,800	495,800	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,000</u>		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6323	HM GGHS NARBEER MANSEHRA				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
HM GGHS NARBEER MANSEHRA			9,567,590	9,473,090	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6324	HM GHS JOSACHA MANSEHRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,947,530</u>	<u>10,440,500</u>	
A011	TOTAL PAY		<u>6,719,140</u>	<u>6,430,230</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,699,720</u>	<u>3,692,200</u>	
A01101	Total Basic Pay Of Officer		<u>3,699,720</u>	<u>3,692,200</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	4	2,201,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,019,420</u>	<u>2,738,030</u>	
A01151	Total Basic Pay Other Staff		<u>2,945,980</u>	<u>2,653,950</u>	
A047	Arabic Teacher	(BPS-15)	1	314,470	
C020	Certificated Teacher	(BPS-15)	2	788,540	
D106	Drawing Master	(BPS-15)	1	362,350	
P030	Physical Education Teacher	(BPS-15)	1	266,590	
T023	Theology Teacher	(BPS-15)	1	330,430	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	188,680	
C057	Chowkidar	(BPS-03)	1	132,090	
L002	Laboratory Attendant	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	1	132,090	
S162	Sweeper	(BPS-03)	1	132,090	
A01152	Personal pay		73,440	84,080	
A012	TOTAL ALLOWANCES		<u>4,228,390</u>	<u>4,010,270</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,226,390</u>	<u>4,010,270</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6324 HM GHS JOSACHA MANSEHRA

		Rs	Rs	Rs
A01202	House Rent Allowance	552,000	486,330	
A01203	Conveyance Allowance	719,900	679,210	
A01207	Washing Allowance	3,600	3,600	
A01208	Dress Allowance	3,600	3,600	
A0120D	Integrated Allowance	5,400	5,400	
A01217	Medical Allowance	372,240	348,720	
A0121T	Adhoc Relief Allowance 2013	99,120	104,810	
A0122C	Adhoc Relief Allowance - 2015	68,090	68,090	
A0122M	Adhoc Relief Allowance 2016	494,600	469,660	
A0122Y	Ad-hoc Relief Allowance 2017	664,570	643,030	
A01238	Charge allowance	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>664,570</u>	<u>643,030</u>	
001		664,570		
A0123P	Ad-hoc Relief Allowance 2019	572,700	549,190	
A01253	Science Teaching Allowance	4,800	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>87,000</u>		
A032	TOTAL COMMUNICATIONS	<u>25,000</u>		
A03202	Telephone and Trunk Call	<u>25,000</u>		
001	Telephone and Trunk Call	25,000		
A033	TOTAL UTILITIES	<u>20,000</u>		
A03303	Electricity	<u>20,000</u>		
001	Electricity	20,000		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>25,000</u>		
A03805	Travelling Allowance	<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6324	HM GHS JOSACHA MANSEHRA				
001	Travelling	Allowance	25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
HM GHS JOSACHA MANSEHRA			11,035,030	10,440,500	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6325	Govt. Girls High School Khaki District District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,939,950</u>	<u>12,497,230</u>	
A011	TOTAL PAY		<u>7,886,540</u>	<u>7,570,080</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,485,820</u>	<u>4,427,450</u>	
A01101	Total Basic Pay Of Officer		<u>4,485,820</u>	<u>4,427,450</u>	
H031	Headmistress	(BPS-17)	1	877,340	
S572	Senior Certified Teacher	(BPS-16)	2	960,600	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	4	1,424,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,400,720</u>	<u>3,142,630</u>	
A01151	Total Basic Pay Other Staff		<u>3,400,720</u>	<u>3,142,630</u>	
A047	Arabic Teacher	(BPS-15)	1	537,910	
C020	Certificated Teacher	(BPS-15)	2	900,260	
T023	Theology Teacher	(BPS-15)	1	537,910	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q005	Qaria	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	230,920	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	1	122,730	
N005	Naib Qasid	(BPS-03)	1	178,890	
S162	Sweeper	(BPS-03)	1	211,640	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6325	Govt. Girls High School Khaki District District Mansehra				
A012	TOTAL ALLOWANCES		<u>5,053,410</u>	<u>4,927,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,051,410</u>	<u>4,927,150</u>	
A01202	House Rent Allowance		598,530	582,150	
A01203	Conveyance Allowance		947,000	922,010	
A01207	Washing Allowance		5,400	4,050	
A01208	Dress Allowance		5,400	4,050	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		410,250	402,690	
A0121T	Adhoc Relief Allowance 2013		133,720	126,120	
A0122C	Adhoc Relief Allowance - 2015		91,890	86,770	
A0122M	Adhoc Relief Allowance 2016		565,770	536,630	
A0122N	Special Conveyance Allowance to Disbalded Employees		33,340		
A0122Y	Ad-hoc Relief Allowance 2017		771,090	757,010	
A01238	Charge allowance		2,400		
A0123G	Ad-hoc Relief Allowance-2018		<u>771,090</u>	<u>757,010</u>	
001			771,090		
A0123P	Ad-hoc Relief Allowance 2019		705,330	742,660	
A01253	Science Teaching Allowance		4,800	600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>		
A032	TOTAL COMMUNICATIONS		<u>50,000</u>		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		
A033	TOTAL UTILITIES		<u>80,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6325	Govt. Girls High School Khaki District District Mansehra				
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. Girls High School Khaki District District Mansehra			13,112,450	12,497,230	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6326	Govt. Girls High School Karori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,214,480</u>	<u>5,546,530</u>	
A011	TOTAL PAY		<u>4,017,570</u>	<u>3,945,880</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,897,140</u>	<u>1,948,000</u>	
A01101	Total Basic Pay Of Officer	6	<u>1,897,140</u>	<u>1,948,000</u>	
H031	Headmistress (BPS-17)	1	435,740		
S573	Senior Arabic Teacher (BPS-16)	1	365,240		
S579	Secondary School Teacher (BPS-16)	4	1,096,160		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,120,430</u>	<u>1,997,880</u>	
A01151	Total Basic Pay Other Staff	11	<u>2,120,430</u>	<u>1,997,880</u>	
C020	Certificated Teacher (BPS-15)	2	405,500		
D106	Drawing Master (BPS-15)	1	282,550		
P030	Physical Education Teacher (BPS-15)	1	234,670		
T023	Theology Teacher (BPS-15)	1	266,590		
Q005	Qaria (BPS-12)	1	189,600		
J013	Junior Clerk (BPS-11)	1	157,000		
C057	Chowkidar (BPS-03)	1	127,410		
L002	Laboratory Attendant (BPS-03)	1	127,410		
N005	Naib Qasid (BPS-03)	1	164,850		
S162	Sweeper (BPS-03)	1	164,850		
A012	TOTAL ALLOWANCES		<u>3,196,910</u>	<u>1,600,650</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,194,910</u>	<u>1,600,650</u>	
A01202	House Rent Allowance		470,050	228,690	
A01203	Conveyance Allowance		685,590	359,230	
A01207	Washing Allowance		3,600	1,800	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6326	Govt. Girls High School Karori Manshehra				
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		294,000	143,250	
A0121T	Adhoc Relief Allowance 2013		13,200	13,200	
A0122C	Adhoc Relief Allowance - 2015		9,230	9,230	
A0122M	Adhoc Relief Allowance 2016		280,770	141,710	
A0122Y	Ad-hoc Relief Allowance 2017		401,750	191,260	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>401,750</u>	<u>191,260</u>	
001			401,750		
A0123P	Ad-hoc Relief Allowance 2019		379,970	170,320	
A01250	Incentive Allowance		<u>240,000</u>	<u>140,500</u>	
001	Incentive Allowance		240,000	140,500	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6326	Govt. Girls High School Karori Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. Girls High School Karori Mansehra			7,277,480	5,546,530	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6332	GGHS Kapi Gali				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,892,510</u>	<u>4,672,600</u>	
A011	TOTAL PAY		<u>3,979,190</u>	<u>2,713,390</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,827,230</u>	<u>975,640</u>	
A01101	Total Basic Pay Of Officer		<u>1,827,230</u>	<u>975,640</u>	
H031	Headmistress	(BPS-17)	1	364,440	
S574	Senior Teology Teacher	(BPS-16)	1	460,870	
S579	Secondary School Teacher	(BPS-16)	4	1,001,920	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,151,960</u>	<u>1,737,750</u>	
A01151	Total Basic Pay Other Staff		<u>2,151,960</u>	<u>1,737,750</u>	
A047	Arabic Teacher	(BPS-15)	1	314,470	
C020	Certificated Teacher	(BPS-15)	2	437,420	
D106	Drawing Master	(BPS-15)	1	250,630	
P030	Physical Education Teacher	(BPS-15)	1	234,670	
Q005	Qaria	(BPS-12)	1	248,040	
J013	Junior Clerk	(BPS-11)	1	188,680	
C057	Chowkidar	(BPS-03)	1	115,320	
L002	Laboratory Attendant	(BPS-03)	1	132,090	
N005	Naib Qasid	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	115,320	
A012	TOTAL ALLOWANCES		<u>2,913,320</u>	<u>1,959,210</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,911,320</u>	<u>1,959,210</u>	
A01202	House Rent Allowance		454,400	301,840	
A01203	Conveyance Allowance		685,600	441,330	
A01217	Medical Allowance		298,180	192,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6332	GGHS Kapi Gali				
A0121T	Adhoc Relief Allowance 2013		13,560	13,560	
A0122C	Adhoc Relief Allowance - 2015		9,320	9,320	
A0122M	Adhoc Relief Allowance 2016		284,730	187,140	
A0122Y	Ad-hoc Relief Allowance 2017		388,510	271,340	
A0123G	Ad-hoc Relief Allowance-2018		<u>388,510</u>	<u>271,340</u>	
001			388,510		
A0123P	Ad-hoc Relief Allowance 2019		388,510	271,340	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>87,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>45,000</u>		
A03303	Electricity		<u>45,000</u>		
001	Electricity		45,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6332	GGHS Kapi Gali				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
GGHS Kapi Gali			6,980,510	4,672,600	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6333	GGHS Dheri Meilbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,035,330</u>	<u>4,362,810</u>	
A011	TOTAL PAY		<u>4,059,790</u>	<u>2,416,640</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,915,740</u>	<u>972,560</u>	
A01101	Total Basic Pay Of Officer		<u>1,915,740</u>	<u>972,560</u>	
H031	Headmistress	(BPS-17)	1	877,340	
S579	Secondary School Teacher	(BPS-16)	4	1,038,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,144,050</u>	<u>1,444,080</u>	
A01151	Total Basic Pay Other Staff		<u>2,144,050</u>	<u>1,444,080</u>	
A047	Arabic Teacher	(BPS-15)	1	250,630	
C020	Certificated Teacher	(BPS-15)	2	386,880	
D106	Drawing Master	(BPS-15)	1	250,630	
P030	Physical Education Teacher	(BPS-15)	1	193,440	
T023	Theology Teacher	(BPS-15)	1	202,750	
Q005	Qaria	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	220,360	
C057	Chowkidar	(BPS-03)	1	115,320	
L002	Laboratory Attendant	(BPS-03)	1	115,320	
N005	Naib Qasid	(BPS-03)	1	115,320	
S162	Sweeper	(BPS-03)	1	115,320	
A012	TOTAL ALLOWANCES		<u>2,975,540</u>	<u>1,946,170</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,973,540</u>	<u>1,946,170</u>	
A01202	House Rent Allowance		466,810	319,560	
A01203	Conveyance Allowance		660,000	461,330	
A01207	Washing Allowance		3,600	1,800	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6333 GGHS Dheri Meilbat					
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		312,820	205,500	
A0121T	Adhoc Relief Allowance 2013		26,680	6,340	
A0122C	Adhoc Relief Allowance - 2015		18,070	4,460	
A0122M	Adhoc Relief Allowance 2016		298,890	181,780	
A0122Y	Ad-hoc Relief Allowance 2017		405,980	253,670	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>405,980</u>	<u>253,670</u>	
001			405,980		
A0123P	Ad-hoc Relief Allowance 2019		362,110	244,560	
A01250	Incentive Allowance			<u>6,000</u>	
001	Incentive Allowance			6,000	
A01253	Science Teaching Allowance		2,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,000</u>		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6333	GGHS Dheri Meilbat				
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
GGHS Dheri Meilbat			7,107,830	4,362,810	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6334	Govt. Girls High School Gali Badral Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,883,980</u>	<u>7,708,430</u>	
A011	TOTAL PAY	17	<u>4,591,730</u>	<u>4,270,860</u>	
A011-1	TOTAL PAY OF OFFICERS	5	<u>1,732,060</u>	<u>2,162,520</u>	
A01101	Total Basic Pay Of Officer	5	<u>1,732,060</u>	<u>2,162,520</u>	
H031	Headmistress (BPS-17)	1	380,540		
S579	Secondary School Teacher (BPS-16)	4	1,351,520		
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>2,859,670</u>	<u>2,108,340</u>	
A01151	Total Basic Pay Other Staff	12	<u>2,859,670</u>	<u>2,108,340</u>	
A047	Arabic Teacher (BPS-15)	1	252,910		
C020	Certificated Teacher (BPS-15)	2	644,900		
D106	Drawing Master (BPS-15)	1	529,400		
P030	Physical Education Teacher (BPS-15)	1	236,950		
T023	Theology Teacher (BPS-15)	1	255,190		
Q005	Qaria (BPS-12)	1	166,560		
J013	Junior Clerk (BPS-11)	1	189,240		
C057	Chowkidar (BPS-03)	1	118,050		
L002	Laboratory Attendant (BPS-03)	1	118,050		
N005	Naib Qasid (BPS-03)	1	174,210		
S162	Sweeper (BPS-03)	1	174,210		
A012	TOTAL ALLOWANCES		<u>3,292,250</u>	<u>3,437,570</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,290,250</u>	<u>3,437,570</u>	
A01202	House Rent Allowance		449,140	422,150	
A01203	Conveyance Allowance		685,590	634,170	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6334	Govt. Girls High School Gali Badral Mansehra				
A01207	Washing Allowance		3,600	2,700	
A01208	Dress Allowance		3,600	2,700	
A0120D	Integrated Allowance		5,400	900	
A01217	Medical Allowance		301,180	275,090	
A0121T	Adhoc Relief Allowance 2013		42,650	42,650	
A0122C	Adhoc Relief Allowance - 2015		29,350	29,350	
A0122M	Adhoc Relief Allowance 2016		345,000	318,890	
A0122Y	Ad-hoc Relief Allowance 2017		445,150	427,090	
A01238	Charge allowance		2,400	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>445,150</u>	<u>427,090</u>	
001			445,150		
A0123P	Ad-hoc Relief Allowance 2019		404,240	427,090	
A01250	Incentive Allowance		<u>123,000</u>	<u>424,500</u>	
001	Incentive Allowance		123,000	424,500	
A01253	Science Teaching Allowance		4,800	2,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>122,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6334	Govt. Girls High School Gali Badral Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. Girls High School Gali Badral Mansehra			8,006,980	7,708,430	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6338	Govt. Girls High School Bai Bala District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,976,910</u>	<u>6,757,870</u>	
A011	TOTAL PAY		<u>5,267,830</u>	<u>3,935,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,234,900</u>	<u>2,394,050</u>	
A01101	Total Basic Pay Of Officer		<u>3,233,900</u>	<u>2,333,610</u>	
H031	Headmistress	(BPS-17)	1	987,740	
S573	Senior Arabic Teacher	(BPS-16)	1	511,160	
S574	Senior Teology Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	4	1,333,280	
A01102	Personal pay		1,000	60,440	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,032,930</u>	<u>1,541,630</u>	
A01151	Total Basic Pay Other Staff		<u>2,032,930</u>	<u>1,541,630</u>	
C020	Certificated Teacher	(BPS-15)	3	656,130	
D106	Drawing Master	(BPS-15)	1	202,750	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
Q005	Qaria	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	156,440	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	124,630	
N005	Naib Qasid	(BPS-03)	1	129,310	
S162	Sweeper	(BPS-03)	1	213,550	
A012	TOTAL ALLOWANCES		<u>3,709,080</u>	<u>2,822,190</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,707,080</u>	<u>2,822,190</u>	
A01202	House Rent Allowance		520,500	369,150	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6338	Govt. Girls High School Bai Bala District Mansehra				
A01203	Conveyance Allowance		758,440	587,670	
A01207	Washing Allowance		1,800	2,700	
A01208	Dress Allowance		1,800	2,700	
A0120D	Integrated Allowance			2,700	
A01217	Medical Allowance		340,430	253,530	
A0121T	Adhoc Relief Allowance 2013		127,290	42,900	
A0122C	Adhoc Relief Allowance - 2015		43,000	29,210	
A0122M	Adhoc Relief Allowance 2016		398,580	301,740	
A0122Y	Ad-hoc Relief Allowance 2017		504,200	437,380	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>526,810</u>	<u>419,050</u>	
001			526,810		
A0123P	Ad-hoc Relief Allowance 2019		478,230	369,260	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>		
A032	TOTAL COMMUNICATIONS		<u>20,000</u>		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6338	Govt. Girls High School Bai Bala District Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. Girls High School Bai Bala District Mansehra			9,059,410	6,757,870	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6307	Head Master Govt. High School Chansair Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,612,500</u>	<u>11,758,180</u>	
A011	TOTAL PAY		<u>7,110,520</u>	<u>7,031,490</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,265,520</u>	<u>4,536,980</u>	
A01101	Total Basic Pay Of Officer		<u>4,210,320</u>	<u>4,465,680</u>	
H029	Head Master	(BPS-17)	916,440		
S572	Senior Certified Teacher	(BPS-16)	602,360		
S573	Senior Arabic Teacher	(BPS-16)	693,560		
S574	Senior Teology Teacher	(BPS-16)	401,720		
S579	Secondary School Teacher	(BPS-16)	1,596,240		
A01102	Personal pay		55,200	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,845,000</u>	<u>2,494,510</u>	
A01151	Total Basic Pay Other Staff		<u>2,845,000</u>	<u>2,494,510</u>	
C020	Certificated Teacher	(BPS-15)	469,340		
D106	Drawing Master	(BPS-15)	410,230		
P030	Physical Education Teacher	(BPS-15)	426,190		
Q001	Qari	(BPS-12)	417,240		
J013	Junior Clerk	(BPS-11)	309,240		
C057	Chowkidar	(BPS-03)	150,810		
L002	Laboratory Attendant	(BPS-03)	231,210		
N005	Naib Qasid	(BPS-03)	215,370		
S162	Sweeper	(BPS-03)	215,370		
A012	TOTAL ALLOWANCES		<u>4,501,980</u>	<u>4,726,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,499,980</u>	<u>4,726,690</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6307	Head Master Govt. High School Chansair Mansehra.				
A01202	House Rent Allowance		340,830	513,170	
A01203	Conveyance Allowance		771,310	775,840	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		352,600	369,680	
A0121T	Adhoc Relief Allowance 2013		109,000	117,830	
A0122C	Adhoc Relief Allowance - 2015		73,600	79,420	
A0122M	Adhoc Relief Allowance 2016		497,800	521,530	
A0122Y	Ad-hoc Relief Allowance 2017		707,350	701,540	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>707,350</u>	<u>701,540</u>	
001			707,350		
A0123P	Ad-hoc Relief Allowance 2019		651,540	652,950	
A01250	Incentive Allowance		<u>270,000</u>	<u>274,590</u>	
001	Incentive Allowance		270,000	274,590	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>46,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>3,500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6307	Head Master Govt. High School Chansair Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>		
001	Superannuation Encashment of L.P.R		1,500,000		
Head Master Govt. High School Chansair Mansehra.			13,158,500	11,758,180	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6308	Head Master Govt. High School Kochatti Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,128,790</u>	<u>11,028,870</u>	
A011	TOTAL PAY		<u>6,529,840</u>	<u>6,544,940</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,471,260</u>	<u>3,488,140</u>	
A01101	Total Basic Pay Of Officer		<u>3,471,260</u>	<u>3,488,140</u>	
H029	Head Master	(BPS-17)	696,140		
S572	Senior Certified Teacher	(BPS-16)	638,840		
S573	Senior Arabic Teacher	(BPS-16)	474,680		
S579	Secondary School Teacher	(BPS-16)	1,661,600		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,058,580</u>	<u>3,056,800</u>	
A01151	Total Basic Pay Other Staff		<u>3,058,580</u>	<u>3,056,800</u>	
C020	Certificated Teacher	(BPS-15)	626,780		
D106	Drawing Master	(BPS-15)	346,400		
P030	Physical Education Teacher	(BPS-15)	474,070		
T023	Theology Teacher	(BPS-15)	410,230		
Q001	Qari	(BPS-12)	224,160		
J013	Junior Clerk	(BPS-11)	252,040		
C057	Chowkidar	(BPS-03)	150,810		
L002	Laboratory Attendant	(BPS-03)	150,810		
N005	Naib Qasid	(BPS-03)	206,360		
S162	Sweeper	(BPS-03)	216,920		
A012	TOTAL ALLOWANCES		<u>4,598,950</u>	<u>4,483,930</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,596,950</u>	<u>4,483,930</u>	
A01202	House Rent Allowance		505,260	504,820	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6308	Head Master Govt. High School Kochatti Mansehra.				
A01203	Conveyance Allowance		746,800	745,180	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		334,350	332,270	
A0121T	Adhoc Relief Allowance 2013		126,750	126,490	
A0122C	Adhoc Relief Allowance - 2015		76,180	76,180	
A0122M	Adhoc Relief Allowance 2016		466,450	463,320	
A0122Y	Ad-hoc Relief Allowance 2017		652,980	654,500	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>652,980</u>	<u>654,500</u>	
001			652,980		
A0123P	Ad-hoc Relief Allowance 2019		722,600	620,290	
A01250	Incentive Allowance		<u>264,000</u>	<u>251,780</u>	
001	Incentive Allowance		264,000	251,780	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>30,000</u>	<u>36,000</u>	
084	M.Phill Allowance		30,000	36,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6308	Head Master Govt. High School Kochatti Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>250,000</u>		
A041	TOTAL PENSION		<u>250,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>250,000</u>		
001	Superannuation Encashment of L.P.R		250,000		
Head Master Govt. High School Kochatti Mansehra.			11,441,290	11,028,870	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6309	Headmaster Govt. High School Nambal Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,911,770</u>	<u>8,874,100</u>	
A011	TOTAL PAY		<u>6,504,720</u>	<u>5,250,840</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,336,780</u>	<u>2,815,620</u>	
A01101	Total Basic Pay Of Officer		<u>3,336,780</u>	<u>2,815,620</u>	
H029	Head Master	(BPS-17)	1	408,140	
S573	Senior Arabic Teacher	(BPS-16)	1	657,080	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,815,120	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,167,940</u>	<u>2,435,220</u>	
A01151	Total Basic Pay Other Staff		<u>3,167,940</u>	<u>2,435,220</u>	
C020	Certificated Teacher	(BPS-15)	3	1,071,090	
D106	Drawing Master	(BPS-15)	1	505,990	
P030	Physical Education Teacher	(BPS-15)	1	426,190	
Q001	Qari	(BPS-12)	1	332,640	
J013	Junior Clerk	(BPS-11)	1	167,560	
C057	Chowkidar	(BPS-03)	1	141,450	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	174,210	
S162	Sweeper	(BPS-03)	1	198,000	
A012	TOTAL ALLOWANCES		<u>4,407,050</u>	<u>3,623,260</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,405,050</u>	<u>3,623,260</u>	
A01202	House Rent Allowance		505,150	410,290	
A01203	Conveyance Allowance		745,580	605,480	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6309	Headmaster Govt. High School Nambal Mansehra.				
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		313,730	261,160	
A0121T	Adhoc Relief Allowance 2013		82,380	95,580	
A0122C	Adhoc Relief Allowance - 2015		66,070	66,070	
A0122M	Adhoc Relief Allowance 2016		423,530	380,850	
A0122Y	Ad-hoc Relief Allowance 2017		650,470	525,090	
A01233	Unattractive Area Allowance		<u>25,000</u>		
001	Unattractive area allowance		25,000		
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,470</u>	<u>525,090</u>	
001			650,470		
A0123P	Ad-hoc Relief Allowance 2019		630,070	504,670	
A01250	Incentive Allowance		<u>264,000</u>	<u>206,100</u>	
001	Incentive Allowance		264,000	206,100	
A01253	Science Teaching Allowance		4,800	2,680	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6309	Headmaster Govt. High School Nambal Mansehra.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmaster Govt. High School Nambal Mansehra.			10,974,770	8,874,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,460,830</u>	<u>13,287,280</u>	
A011	TOTAL PAY		<u>8,775,280</u>	<u>8,119,250</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,441,740</u>	<u>5,329,460</u>	
A01101	Total Basic Pay Of Officer		<u>5,441,740</u>	<u>5,329,460</u>	
H031	Headmistress	(BPS-17)	1	877,340	
S572	Senior Certified Teacher	(BPS-16)	4	2,263,520	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S579	Secondary School Teacher	(BPS-16)	4	1,515,680	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,333,540</u>	<u>2,789,790</u>	
A01151	Total Basic Pay Other Staff		<u>3,333,540</u>	<u>2,789,790</u>	
A047	Arabic Teacher	(BPS-15)	1	474,070	
C020	Certificated Teacher	(BPS-15)	1	442,150	
P030	Physical Education Teacher	(BPS-15)	1	378,310	
T023	Theology Teacher	(BPS-15)	1	330,430	
C457	Certified Teacher IT	(BPS-12)	1	224,160	
Q001	Qari	(BPS-12)	1	385,440	
J013	Junior Clerk	(BPS-11)	1	347,080	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	146,130	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	227,480	
A012	TOTAL ALLOWANCES		<u>5,685,550</u>	<u>5,168,030</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,683,550</u>	<u>5,168,030</u>	
A01202	House Rent Allowance		631,400	583,370	
A01203	Conveyance Allowance		985,600	902,740	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		413,140	386,140	
A0121T	Adhoc Relief Allowance 2013		172,400	153,280	
A01229	Special compensatory allowance		126,890	126,890	
A0122C	Adhoc Relief Allowance - 2015		117,000	103,610	
A0122M	Adhoc Relief Allowance 2016		629,800	564,660	
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017		877,530	793,930	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>877,530</u>	<u>793,930</u>	
001			877,530		
A0123P	Ad-hoc Relief Allowance 2019		833,660	730,080	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>142,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>60,000</u>		
A03303	Electricity		<u>60,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6310	Headmistress Govt. Girls High School Reerh Mansehra.				
001	Electricity		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		
001	Superannuation Encashment of L.P.R		500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Headmistress Govt. Girls High School Reerh Mansehra.			15,103,330	13,287,280	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6311	Headmistress Govt. Girls High School Baidra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,596,550</u>	<u>12,594,550</u>	
A011	TOTAL PAY		<u>8,475,000</u>	<u>8,050,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,990,000</u>	<u>5,565,000</u>	
A01101	Total Basic Pay Of Officer		<u>5,565,000</u>	<u>5,565,000</u>	
H031	Headmistress	(BPS-17)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,730,000	
S573	Senior Arabic Teacher	(BPS-16)	1	360,000	
S575	Senior Drawing Master	(BPS-16)	1	440,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	370,000	
S579	Secondary School Teacher	(BPS-16)	4	1,465,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	350,000	
A01102	Personal pay			425,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,485,000</u>	<u>2,485,000</u>	
A01151	Total Basic Pay Other Staff		<u>2,485,000</u>	<u>2,485,000</u>	
C020	Certificated Teacher	(BPS-15)	2	610,000	
T023	Theology Teacher	(BPS-15)	1	425,000	
C457	Certified Teacher IT	(BPS-12)	1	280,000	
Q001	Qari	(BPS-12)	1	230,000	
J013	Junior Clerk	(BPS-11)	1	210,000	
C057	Chowkidar	(BPS-03)	1	155,000	
L002	Laboratory Attendant	(BPS-03)	1	155,000	
N005	Naib Qasid	(BPS-03)	1	210,000	
S162	Sweeper	(BPS-03)	1	210,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6311	Headmistress Govt. Girls High School Baidra Mansehra				
A012	TOTAL ALLOWANCES		<u>4,121,550</u>	<u>4,544,550</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,119,550</u>	<u>4,544,550</u>	
A01202	House Rent Allowance			425,000	
A01203	Conveyance Allowance		980,000	980,000	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		388,700	388,700	
A0121T	Adhoc Relief Allowance 2013		152,700	152,700	
A0122C	Adhoc Relief Allowance - 2015		104,450	104,450	
A0122M	Adhoc Relief Allowance 2016		585,100	585,100	
A0122Y	Ad-hoc Relief Allowance 2017		430,000	430,000	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>760,000</u>	<u>760,000</u>	
001			760,000		
A0123P	Ad-hoc Relief Allowance 2019		700,000	700,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>102,000</u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6311	Headmistress Govt. Girls High School Baidra Mansehra				
A03304	Hot and Cold Weather Charges		<u>2,000</u>		
003	Hot & Cold Weather Charges		2,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmistress Govt. Girls High School Baidra Mansehra			12,771,050	12,594,550	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6312	Headmistress Govt. Girls High School Najif Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,369,050</u>	<u>11,993,190</u>	
A011	TOTAL PAY		<u>7,387,030</u>	<u>7,207,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,205,100</u>	<u>4,784,820</u>	
A01101	Total Basic Pay Of Officer		<u>5,205,100</u>	<u>4,771,020</u>	
H031	Headmistress	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	1	511,160	
S573	Senior Arabic Teacher	(BPS-16)	1	456,440	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S576	Senior Phycial Education Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	6	2,465,040	
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,181,930</u>	<u>2,422,730</u>	
A01151	Total Basic Pay Other Staff		<u>2,181,930</u>	<u>2,422,730</u>	
C020	Certificated Teacher	(BPS-15)	4	874,840	
D106	Drawing Master	(BPS-15)	1	362,350	
Q001	Qari	(BPS-12)	1	224,160	
J013	Junior Clerk	(BPS-11)	1	168,120	
C057	Chowkidar	(BPS-03)	1	136,770	
L002	Laboratory Attendant	(BPS-03)	1	136,770	
N005	Naib Qasid	(BPS-03)	1	137,120	
S162	Sweeper	(BPS-03)	1	141,800	
A012	TOTAL ALLOWANCES		<u>4,982,020</u>	<u>4,785,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,980,020</u>	<u>4,785,640</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6312	Headmistress Govt. Girls High School Najif Mansehra				
A01202	House Rent Allowance		635,500	630,040	
A01203	Conveyance Allowance		985,600	926,310	
A01207	Washing Allowance		3,600	2,700	
A01208	Dress Allowance		3,600	2,700	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		404,540	381,050	
A0121T	Adhoc Relief Allowance 2013		117,900	115,050	
A01229	Special compensatory allowance		51,000	51,030	
A0122C	Adhoc Relief Allowance - 2015		83,800	78,940	
A0122M	Adhoc Relief Allowance 2016		516,000	506,420	
A0122Y	Ad-hoc Relief Allowance 2017		738,700	717,720	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>738,700</u>	<u>717,720</u>	
001			738,700		
A0123P	Ad-hoc Relief Allowance 2019		692,080	646,160	
A01253	Science Teaching Allowance		2,400	3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>177,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>105,000</u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6312	Headmistress Govt. Girls High School Najif Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Headmistress Govt. Girls High School Najif Mansehra			12,546,550	11,993,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6313	Govt. High School Sathan Gali District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,971,900</u>	<u>8,377,380</u>	
A011	TOTAL PAY		<u>4,629,380</u>	<u>4,999,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,005,660</u>	<u>2,461,970</u>	
A01101	Total Basic Pay Of Officer		<u>2,005,660</u>	<u>2,448,170</u>	
H029	Head Master	(BPS-17)	380,540		
S579	Secondary School Teacher	(BPS-16)	1,625,120		
A01102	Personal pay			13,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,623,720</u>	<u>2,537,070</u>	
A01151	Total Basic Pay Other Staff		<u>2,623,720</u>	<u>2,537,070</u>	
A047	Arabic Teacher	(BPS-15)	234,670		
C020	Certificated Teacher	(BPS-15)	672,090		
D106	Drawing Master	(BPS-15)	282,550		
P030	Physical Education Teacher	(BPS-15)	218,710		
T023	Theology Teacher	(BPS-15)	234,670		
Q001	Qari	(BPS-12)	212,640		
J013	Junior Clerk	(BPS-11)	167,560		
C057	Chowkidar	(BPS-03)	141,450		
L002	Laboratory Attendant	(BPS-03)	141,450		
N005	Naib Qasid	(BPS-03)	190,520		
S162	Sweeper	(BPS-03)	127,410		
A012	TOTAL ALLOWANCES		<u>3,342,520</u>	<u>3,378,340</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,341,520</u>	<u>3,378,340</u>	
A01202	House Rent Allowance		495,540	470,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6313	Govt. High School Sathan Gali District Mansehra				
A01203	Conveyance Allowance		694,130	655,000	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	4,500	
A0120D	Integrated Allowance		5,400	4,500	
A01217	Medical Allowance		343,770	330,920	
A0121T	Adhoc Relief Allowance 2013		42,540	62,220	
A0122C	Adhoc Relief Allowance - 2015		28,300	41,500	
A0122M	Adhoc Relief Allowance 2016		348,850	351,130	
A0122Y	Ad-hoc Relief Allowance 2017		462,940	498,530	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>462,940</u>	<u>498,530</u>	
001			462,940		
A0123P	Ad-hoc Relief Allowance 2019		443,910	452,990	
A01253	Science Teaching Allowance		4,800	4,320	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6313	Govt. High School Sathan Gali District Mansehra				
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500</u>		
001	Fin: Asstt:		500		
Govt. High School Sathan Gali District Mansehra			8,044,900	8,377,380	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6314	Govt. High School Kalwal Banda District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,434,490</u>	<u>9,531,730</u>	
A011	TOTAL PAY		<u>5,638,410</u>	<u>5,557,310</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,194,360</u>	<u>2,927,700</u>	
A01101	Total Basic Pay Of Officer		<u>1,918,360</u>	<u>2,884,000</u>	
H029	Head Master	(BPS-17)	916,440		
S579	Secondary School Teacher	(BPS-16)	1,001,920		
A01102	Personal pay		276,000	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,444,050</u>	<u>2,629,610</u>	
A01151	Total Basic Pay Other Staff		<u>3,444,050</u>	<u>2,629,610</u>	
A047	Arabic Teacher	(BPS-15)	193,440		
C020	Certificated Teacher	(BPS-15)	1,091,060		
D106	Drawing Master	(BPS-15)	363,350		
P030	Physical Education Teacher	(BPS-15)	266,590		
T023	Theology Teacher	(BPS-15)	394,270		
Q001	Qari	(BPS-12)	201,120		
J013	Junior Clerk	(BPS-11)	230,920		
C057	Chowkidar	(BPS-03)	132,090		
L002	Laboratory Attendant	(BPS-03)	132,090		
N005	Naib Qasid	(BPS-03)	222,200		
S162	Sweeper	(BPS-03)	216,920		
A012	TOTAL ALLOWANCES		<u>3,796,080</u>	<u>3,974,420</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,795,080</u>	<u>3,940,480</u>	
A01202	House Rent Allowance		467,890	481,250	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6314	Govt. High School Kalwal Banda District Mansehra				
A01203	Conveyance Allowance		659,850	692,400	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		317,800	333,760	
A0121T	Adhoc Relief Allowance 2013		78,030	83,250	
A0122C	Adhoc Relief Allowance - 2015		52,860	56,750	
A0122M	Adhoc Relief Allowance 2016		397,450	411,040	
A0122Y	Ad-hoc Relief Allowance 2017		536,140	557,520	
A01238	Charge allowance		1,200	1,680	
A0123G	Ad-hoc Relief Allowance-2018		<u>536,140</u>	<u>557,520</u>	
001			536,140		
A0123P	Ad-hoc Relief Allowance 2019		490,320	510,310	
A01250	Incentive Allowance		<u>240,000</u>	<u>240,000</u>	
001	Incentive Allowance		240,000	240,000	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>33,940</u>	
A01278	Leave Salary		<u>1,000</u>	<u>33,940</u>	
001	Leave Salary		1,000	33,940	
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6314	Govt. High School Kalwal Banda District Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,500,000</u>		
A041	TOTAL PENSION		<u>1,500,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,500,000</u>		
001	Superannuation Encashment of L.P.R		1,500,000		
Govt. High School Kalwal Banda District Mansehra			11,006,990	9,531,730	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6315	Govt. High School Rajwal District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,706,120</u>	<u>6,780,380</u>	
A011	TOTAL PAY		<u>9,758,200</u>	<u>4,067,380</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,505,820</u>	<u>2,889,560</u>	
A01101	Total Basic Pay Of Officer		<u>3,505,820</u>	<u>2,889,560</u>	
H029	Head Master	(BPS-17)	1	652,750	
S572	Senior Certified Teacher	(BPS-16)	1	1,011,760	
S579	Secondary School Teacher	(BPS-16)	4	1,841,310	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,252,380</u>	<u>1,177,820</u>	
A01151	Total Basic Pay Other Staff		<u>6,252,380</u>	<u>1,177,820</u>	
A047	Arabic Teacher	(BPS-15)	1	722,050	
C020	Certificated Teacher	(BPS-15)	2	1,582,720	
D106	Drawing Master	(BPS-15)	1	748,680	
P030	Physical Education Teacher	(BPS-15)	1	586,460	
T023	Theology Teacher	(BPS-15)	1	631,620	
Q001	Qari	(BPS-12)	1	303,250	
J013	Junior Clerk	(BPS-11)	1	330,550	
C057	Chowkidar	(BPS-03)	2	459,200	
L002	Laboratory Attendant	(BPS-03)	1	227,800	
N005	Naib Qasid	(BPS-03)	1	227,800	
S162	Sweeper	(BPS-03)	1	432,250	
A012	TOTAL ALLOWANCES		<u>3,947,920</u>	<u>2,713,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,946,920</u>	<u>2,713,000</u>	
A01202	House Rent Allowance		522,800	325,180	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6315	Govt. High School Rajwal District Mansehra				
A01203	Conveyance Allowance		818,460	544,240	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		3,600	1,800	
A01217	Medical Allowance		355,000	211,000	
A0121T	Adhoc Relief Allowance 2013		70,060	62,440	
A0122C	Adhoc Relief Allowance - 2015		47,800	37,410	
A0122M	Adhoc Relief Allowance 2016		438,040	306,510	
A0122Y	Ad-hoc Relief Allowance 2017		561,120	406,740	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>561,120</u>	<u>406,740</u>	
001			561,120		
A0123P	Ad-hoc Relief Allowance 2019		561,120	406,740	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>43,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6315	Govt. High School Rajwal District Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. High School Rajwal District Mansehra			13,749,620	6,780,380	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6316 Govt. High School Mitti Kote Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,434,820</u>	<u>8,564,010</u>
A011	TOTAL PAY	17		<u>4,980,940</u>	<u>5,088,330</u>
A011-1	TOTAL PAY OF OFFICERS	6		<u>2,884,760</u>	<u>3,282,350</u>
A01101	Total Basic Pay Of Officer	6		<u>2,883,760</u>	<u>3,213,350</u>
H029	Head Master (BPS-17)	1		364,440	
S572	Senior Certified Teacher (BPS-16)	1		638,840	
S579	Secondary School Teacher (BPS-16)	4		1,880,480	
A01102	Personal pay			1,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,096,180</u>	<u>1,805,980</u>
A01151	Total Basic Pay Other Staff	11		<u>2,096,180</u>	<u>1,805,980</u>
A047	Arabic Teacher (BPS-15)	1		314,470	
C020	Certificated Teacher (BPS-15)	1		193,440	
D106	Drawing Master (BPS-15)	1		362,350	
P030	Physical Education Teacher (BPS-15)	1		193,440	
T023	Theology Teacher (BPS-15)	1		193,440	
Q001	Qari (BPS-12)	1		159,840	
J013	Junior Clerk (BPS-11)	1		150,840	
C057	Chowkidar (BPS-03)	1		132,090	
L002	Laboratory Attendant (BPS-03)	1		132,090	
N005	Naib Qasid (BPS-03)	1		132,090	
S162	Sweeper (BPS-03)	1		132,090	
A012	TOTAL ALLOWANCES			<u>3,453,880</u>	<u>3,475,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,452,880</u>	<u>3,475,680</u>
A01202	House Rent Allowance			471,350	415,180

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6316	Govt. High School Mitti Kote Mansehra				
A01203	Conveyance Allowance		685,590	676,740	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		328,100	302,970	
A0121T	Adhoc Relief Allowance 2013		62,130	79,380	
A0122C	Adhoc Relief Allowance - 2015		43,940	54,410	
A0122M	Adhoc Relief Allowance 2016		362,230	362,660	
A0122N	Special Conveyance Allowance to Disbalded Employees			58,500	
A0122Y	Ad-hoc Relief Allowance 2017		489,720	508,840	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>489,720</u>	<u>508,840</u>	
001			489,720		
A0123P	Ad-hoc Relief Allowance 2019		471,500	459,560	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>43,000</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>500</u>		
A03303	Electricity		<u>500</u>		
001	Electricity		500		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6316	Govt. High School Mitti Kote Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. High School Mitti Kote Mansehra			8,478,320	8,564,010	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6252	Head Master GHS Bissian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,912,980</u>	<u>12,716,530</u>	
A011	TOTAL PAY		<u>8,522,770</u>	<u>7,707,400</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,378,420</u>	<u>4,067,780</u>	
A01101	Total Basic Pay Of Officer	8	<u>4,378,420</u>	<u>3,941,280</u>	
H029	Head Master (BPS-17)	1	980,840		
S572	Senior Certified Teacher (BPS-16)	1	529,400		
S576	Senior Physical Education Teacher (BPS-16)	1	529,400		
S579	Secondary School Teacher (BPS-16)	4	2,064,740		
S610	Secondary School Teacher (IT) (BPS-16)	1	274,040		
A01102	Personal pay			126,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,144,350</u>	<u>3,639,620</u>	
A01151	Total Basic Pay Other Staff	14	<u>4,144,350</u>	<u>3,639,620</u>	
A047	Arabic Teacher (BPS-15)	1	362,350		
C020	Certificated Teacher (BPS-15)	3	1,358,370		
D106	Drawing Master (BPS-15)	1	458,110		
T023	Theology Teacher (BPS-15)	1	330,430		
C457	Certified Teacher IT (BPS-12)	1	189,600		
Q001	Qari (BPS-12)	1	317,070		
J013	Junior Clerk (BPS-11)	1	209,800		
C057	Chowkidar (BPS-03)	2	315,660		
L002	Laboratory Attendant (BPS-03)	1	164,850		
N005	Naib Qasid (BPS-03)	1	282,620		
S162	Sweeper (BPS-03)	1	155,490		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6252 Head Master GHS Bissian Mansehra					
A012	TOTAL ALLOWANCES		<u>5,390,210</u>	<u>5,009,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,388,210</u>	<u>5,009,130</u>	
A01202	House Rent Allowance		628,590	590,080	
A01203	Conveyance Allowance		923,040	874,130	
A01207	Washing Allowance		5,400	4,050	
A01208	Dress Allowance		5,400	4,050	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		435,000	394,450	
A0121T	Adhoc Relief Allowance 2013		159,170	136,670	
A0122C	Adhoc Relief Allowance - 2015		108,550	93,500	
A0122M	Adhoc Relief Allowance 2016		614,460	550,120	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		852,300	770,740	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>852,300</u>	<u>770,740</u>	
001			852,300		
A0123P	Ad-hoc Relief Allowance 2019		756,600	778,600	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>30,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6252	Head Master GHS Bissian Mansehra				
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master GHS Bissian Mansehra			14,028,480	12,716,530	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6254	Head Mistress GGHS Phagla Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,722,650</u>	<u>14,132,860</u>	
A011	TOTAL PAY		<u>8,620,730</u>	<u>8,477,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,134,250</u>	<u>5,723,850</u>	
A01101	Total Basic Pay Of Officer		<u>6,134,250</u>	<u>5,723,850</u>	
H031	Headmistress	(BPS-17)	1	463,340	
S572	Senior Certified Teacher	(BPS-16)	3	1,551,720	
S574	Senior Teology Teacher	(BPS-16)	1	394,270	
S575	Senior Drawing Master	(BPS-16)	1	529,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	529,400	
S579	Secondary School Teacher	(BPS-16)	6	2,428,560	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,486,480</u>	<u>2,753,750</u>	
A01151	Total Basic Pay Other Staff		<u>2,486,480</u>	<u>2,753,750</u>	
A047	Arabic Teacher	(BPS-15)	1	282,550	
C020	Certificated Teacher	(BPS-15)	3	719,970	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	339,360	
J013	Junior Clerk	(BPS-11)	1	347,080	
B006	Behishti	(BPS-03)	1	160,170	
C057	Chowkidar	(BPS-03)	1	164,850	
L002	Laboratory Attendant	(BPS-03)	1	164,850	
N005	Naib Qasid	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>6,101,920</u>	<u>5,655,260</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,099,920</u>	<u>5,655,260</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6254 Head Mistress GGHS Phagla Manshehra

		Rs	Rs	Rs
A01202	House Rent Allowance	723,900	663,450	
A01203	Conveyance Allowance	1,398,500	1,059,320	
A01207	Washing Allowance	1,800	1,800	
A01208	Dress Allowance	1,800	1,800	
A0120D	Integrated Allowance	5,400	2,700	
A01217	Medical Allowance	458,080	416,390	
A0121T	Adhoc Relief Allowance 2013	136,750	152,550	
A01229	Special compensatory allowance	49,800	49,800	
A0122C	Adhoc Relief Allowance - 2015	92,980	103,080	
A0122M	Adhoc Relief Allowance 2016	623,470	596,430	
A0122N	Special Conveyance Allowance to Disbalded Employees	6,000	70,000	
A0122Y	Ad-hoc Relief Allowance 2017	862,070	847,760	
A01238	Charge allowance	1,200	800	
A0123G	Ad-hoc Relief Allowance-2018	<u>862,070</u>	<u>847,760</u>	
001		862,070		
A0123P	Ad-hoc Relief Allowance 2019	838,900	834,920	
A01253	Science Teaching Allowance	7,200	6,700	
A01270	Other	<u>30,000</u>		
084	M.Phill Allowance	30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,000</u>		
A01274	Medical Charges	<u>1,000</u>		
001	Medical Charges	1,000		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>70,000</u>		
A032	TOTAL COMMUNICATIONS	<u>20,000</u>		
A03202	Telephone and Trunk Call	<u>20,000</u>		
001	Telephone and Trunk Call	20,000		
A033	TOTAL UTILITIES	<u>8,000</u>		
A03303	Electricity	<u>8,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6254	Head Mistress GGHS Phagla Mansehra				
001	Electricity		8,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Phagla Mansehra			14,793,150	14,132,860	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6260	Head Mistress GGHS Shahelia Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,744,390</u>	<u>13,202,420</u>	
A011	TOTAL PAY		<u>8,150,900</u>	<u>8,088,800</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,783,940</u>	<u>6,548,000</u>	
A01101	Total Basic Pay Of Officer		<u>6,783,940</u>	<u>6,548,000</u>	
H031	Headmistress	(BPS-17)	1	904,940	
S572	Senior Certified Teacher	(BPS-16)	4	2,172,320	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S574	Senior Teology Teacher	(BPS-16)	1	474,680	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	401,720	
S579	Secondary School Teacher	(BPS-16)	4	1,570,400	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,366,960</u>	<u>1,540,800</u>	
A01151	Total Basic Pay Other Staff		<u>1,366,960</u>	<u>1,540,800</u>	
C020	Certificated Teacher	(BPS-15)	1	209,400	
S578	Senior Qaria	(BPS-15)	1	166,560	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	1	230,920	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	141,450	
S162	Sweeper	(BPS-03)	1	118,050	
A012	TOTAL ALLOWANCES		<u>5,593,490</u>	<u>5,113,620</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,591,490</u>	<u>5,113,620</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6260	Head Mistress GGHS Shahelia Mansehra				
A01202	House Rent Allowance		643,920	689,370	
A01203	Conveyance Allowance		1,062,770	1,021,360	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		426,610	371,170	
A0121T	Adhoc Relief Allowance 2013		153,130	136,380	
A01229	Special compensatory allowance		177,910		
A0122C	Adhoc Relief Allowance - 2015		104,180	93,400	
A0122M	Adhoc Relief Allowance 2016		598,350	545,220	
A0122Y	Ad-hoc Relief Allowance 2017		815,090	774,550	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>815,090</u>	<u>774,850</u>	
001			815,090		
A0123P	Ad-hoc Relief Allowance 2019		769,840	659,320	
A01250	Incentive Allowance		<u>12,000</u>	<u>36,000</u>	
001	Incentive Allowance		12,000	36,000	
A01253	Science Teaching Allowance		2,400	1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>122,500</u>		
A032	TOTAL COMMUNICATIONS		<u>40,500</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6260 Head Mistress GGHS Shahelia Mansehra					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Shahelia Mansehra			13,867,390	13,202,420	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6261	Head Master GHS Mera Amjid Ali Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,127,050</u>	<u>12,193,180</u>	
A011	TOTAL PAY	23	<u>9,373,640</u>	<u>7,218,240</u>	
A011-1	TOTAL PAY OF OFFICERS	8	<u>5,260,240</u>	<u>4,461,280</u>	
A01101	Total Basic Pay Of Officer	8	<u>5,177,440</u>	<u>4,378,480</u>	
H029	Head Master (BPS-17)	1	916,440		
S572	Senior Certified Teacher (BPS-16)	1	638,840		
S575	Senior Drawing Master (BPS-16)	1	766,520		
S579	Secondary School Teacher (BPS-16)	4	2,581,600		
S610	Secondary School Teacher (IT) (BPS-16)	1	274,040		
A01102	Personal pay		82,800	82,800	
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>4,113,400</u>	<u>2,756,960</u>	
A01151	Total Basic Pay Other Staff	15	<u>4,113,400</u>	<u>2,756,960</u>	
A047	Arabic Teacher (BPS-15)	1	234,670		
C020	Certificated Teacher (BPS-15)	2	998,910		
P030	Physical Education Teacher (BPS-15)	1	491,590		
T023	Theology Teacher (BPS-15)	1	447,070		
C457	Certified Teacher IT (BPS-12)	1	170,080		
Q001	Qari (BPS-12)	1	270,240		
J013	Junior Clerk (BPS-11)	1	347,080		
B006	Behishiti (BPS-03)	2	367,730		
C057	Chowkidar (BPS-03)	2	317,610		
L002	Laboratory Attendant (BPS-03)	1	160,170		
N005	Naib Qasid (BPS-03)	1	185,520		
S162	Sweeper (BPS-03)	1	122,730		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6261	Head Master GHS Mera Amjid Ali Mansehra				
A012	TOTAL ALLOWANCES		<u>5,753,410</u>	<u>4,974,940</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,752,410</u>	<u>4,774,940</u>	
A01202	House Rent Allowance		640,740	570,110	
A01203	Conveyance Allowance		955,220	827,010	
A01207	Washing Allowance		7,200	1,200	
A01208	Dress Allowance		7,200	1,200	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		472,910	407,370	
A0121T	Adhoc Relief Allowance 2013		154,000	130,660	
A01229	Special compensatory allowance			12,000	
A0122C	Adhoc Relief Allowance - 2015		109,860	88,140	
A0122M	Adhoc Relief Allowance 2016		637,080	535,730	
A0122Y	Ad-hoc Relief Allowance 2017		940,860	743,620	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>940,860</u>	<u>743,620</u>	
001			940,860		
A0123P	Ad-hoc Relief Allowance 2019		845,080	648,280	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>30,000</u>	<u>60,000</u>	
084	M.Phill Allowance		30,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	<u>200,000</u>	
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>30,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6261	Head Master GHS Mera Amjid Ali Mansehra				
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6261	Head Master GHS Mera Amjid Ali Mansehra				
Head Master GHS Mera Amjid Ali Mansehra			15,249,550	12,193,180	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6262	Head Mistress GGHS Doga Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,823,620</u>	<u>10,661,690</u>	
A011	TOTAL PAY		<u>7,178,890</u>	<u>6,369,530</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,805,700</u>	<u>5,010,610</u>	
A01101	Total Basic Pay Of Officer		<u>5,805,700</u>	<u>5,010,610</u>	
H031	Headmistress	(BPS-17)	1	904,940	
S572	Senior Certified Teacher	(BPS-16)	3	1,559,320	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	365,240	
S579	Secondary School Teacher	(BPS-16)	4	1,479,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,373,190</u>	<u>1,358,920</u>	
A01151	Total Basic Pay Other Staff		<u>1,373,190</u>	<u>1,358,920</u>	
C020	Certificated Teacher	(BPS-15)	1	223,670	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	368,200	
C057	Chowkidar	(BPS-03)	1	160,170	
L002	Laboratory Attendant	(BPS-03)	1	160,170	
N005	Naib Qasid	(BPS-03)	1	141,450	
S162	Sweeper	(BPS-03)	1	141,450	
A012	TOTAL ALLOWANCES		<u>4,644,730</u>	<u>4,292,160</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,642,730</u>	<u>4,292,160</u>	
A01202	House Rent Allowance		554,940	526,650	
A01203	Conveyance Allowance		908,500	853,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6262	Head Mistress GGHS Doga Mansehra				
A01207	Washing Allowance		3,600	2,250	
A01208	Dress Allowance		3,600	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		338,100	311,090	
A0121T	Adhoc Relief Allowance 2013		125,400	117,970	
A01229	Special compensatory allowance			51,030	
A0122C	Adhoc Relief Allowance - 2015		86,340	80,850	
A0122M	Adhoc Relief Allowance 2016		499,130	454,690	
A0122Y	Ad-hoc Relief Allowance 2017		718,990	636,950	
A01238	Charge allowance		1,200	100	
A0123G	Ad-hoc Relief Allowance-2018		<u>718,990</u>	<u>636,950</u>	
001			718,990		
A0123P	Ad-hoc Relief Allowance 2019		673,740	610,080	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6262	Head Mistress GGHS Doga Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Doga Mansehra			11,886,620	10,661,690	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6263	Head Mistress GGHS Trawra Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,309,340</u>	<u>11,355,050</u>	
A011	TOTAL PAY		<u>11,397,950</u>	<u>6,635,440</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,209,990</u>	<u>4,197,280</u>	
A01101	Total Basic Pay Of Officer		<u>8,208,990</u>	<u>4,197,280</u>	
P070	Principal	(BPS-18)	1	1,169,090	
I066	Instructor Physical Education	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	10	3,952,600	
S572	Senior Certified Teacher	(BPS-16)	2	453,840	
S573	Senior Arabic Teacher	(BPS-16)	1	456,440	
S574	Senior Teology Teacher	(BPS-16)	1	365,240	
S576	Senior Phycial Education Teacher	(BPS-16)	1	347,000	
S579	Secondary School Teacher	(BPS-16)	4	1,056,640	
A01102	Personal pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,187,960</u>	<u>2,438,160</u>	
A01151	Total Basic Pay Other Staff		<u>3,187,960</u>	<u>2,438,160</u>	
C020	Certificated Teacher	(BPS-15)	4	773,760	
D106	Drawing Master	(BPS-15)	1	218,710	
S035	Senior Clerk	(BPS-14)	1	443,070	
Q001	Qari	(BPS-12)	1	178,080	
J013	Junior Clerk	(BPS-11)	1	325,960	
L001	Laboratory Assistant	(BPS-07)	1	138,880	
C057	Chowkidar	(BPS-03)	2	280,170	
L002	Laboratory Attendant	(BPS-03)	2	280,170	
N005	Naib Qasid	(BPS-03)	2	332,240	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6263	Head Mistress GGHS Trawra Mansehra				
S162	Sweeper	(BPS-03)	1	216,920	
A012	TOTAL ALLOWANCES		<u>7,911,390</u>	<u>4,719,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,909,390</u>	<u>4,543,610</u>	
A01202	House Rent Allowance		1,301,460	634,770	
A01203	Conveyance Allowance		1,718,390	891,620	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		10,800	5,400	
A01217	Medical Allowance		706,190	372,430	
A0121T	Adhoc Relief Allowance 2013		111,200	109,130	
A0122C	Adhoc Relief Allowance - 2015		71,110	73,750	
A0122M	Adhoc Relief Allowance 2016		878,590	490,270	
A0122Y	Ad-hoc Relief Allowance 2017		1,122,640	681,150	
A01238	Charge allowance		1,200	900	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,122,640</u>	<u>681,150</u>	
001			1,122,640		
A0123P	Ad-hoc Relief Allowance 2019		849,570	591,040	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>176,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>176,000</u>	
001	Medical Charges		1,000	176,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>34,000</u>		
A03303	Electricity		<u>30,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6263	Head Mistress GGHS Trawra Mansehra				
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>4,000</u>		
003	Hot & Cold Weather Charges		4,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges		<u>500</u>		
001	Conveyance Charges		500		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03970	Others		<u>11,000</u>		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6263	Head Mistress GGHS Trawra Mansehra				
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and	Laboratory Equipment	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and	Equipment	<u>500</u>		
001	Machinery and	Equipment	500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and	Fixture	500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of	buildings	500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of	gardens	500		
Head Mistress GGHS Trawra Mansehra			19,395,340	11,355,050	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6264	Head Mistress GGHS Mohaiyan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,434,750</u>	<u>9,242,690</u>	
A011	TOTAL PAY	17	<u>5,819,190</u>	<u>5,565,320</u>	
A011-1	TOTAL PAY OF OFFICERS	8	<u>3,829,820</u>	<u>3,550,680</u>	
A01101	Total Basic Pay Of Officer	8	<u>3,828,820</u>	<u>3,550,680</u>	
H031	Headmistress (BPS-17)	1	656,540		
S573	Senior Arabic Teacher (BPS-16)	1	456,440		
S574	Senior Teology Teacher (BPS-16)	1	365,240		
S575	Senior Drawing Master (BPS-16)	1	547,640		
S579	Secondary School Teacher (BPS-16)	4	1,802,960		
A01102	Personal pay		1,000		
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>1,989,370</u>	<u>2,014,640</u>	
A01151	Total Basic Pay Other Staff	9	<u>1,989,370</u>	<u>2,014,640</u>	
C020	Certificated Teacher (BPS-15)	2	437,420		
P030	Physical Education Teacher (BPS-15)	1	218,710		
Q001	Qari (BPS-12)	1	258,720		
J013	Junior Clerk (BPS-11)	1	410,440		
C057	Chowkidar (BPS-03)	1	160,170		
L002	Laboratory Attendant (BPS-03)	1	160,170		
N005	Naib Qasid (BPS-03)	1	178,890		
S162	Sweeper (BPS-03)	1	164,850		
A012	TOTAL ALLOWANCES		<u>3,615,560</u>	<u>3,677,370</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,614,560</u>	<u>3,677,370</u>	
A01202	House Rent Allowance		481,500	524,930	
A01203	Conveyance Allowance		437,040	459,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6264	Head Mistress GGHS Mohaiyan Mansehra				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		347,710	445,770	
A0121T	Adhoc Relief Allowance 2013		87,470	89,640	
A01229	Special compensatory allowance		68,730		
A0122C	Adhoc Relief Allowance - 2015		59,430	60,820	
A0122M	Adhoc Relief Allowance 2016		476,070	403,340	
A0122Y	Ad-hoc Relief Allowance 2017		581,820	556,530	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>581,820</u>	<u>556,530</u>	
001			581,820		
A0123P	Ad-hoc Relief Allowance 2019		474,370	566,020	
A01253	Science Teaching Allowance		4,800	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A03	TOTAL OPERATING EXPENSES		<u>75,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6264	Head Mistress GGHS Mohaiyan Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>700,000</u>		
A041	TOTAL PENSION		<u>700,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		
001	Superannuation Encashment of L.P.R		700,000		
Head Mistress GGHS Mohaiyan Mansehra			10,210,250	9,242,690	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6265	Head Mistress GGHS Lissan Thakral Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,416,370</u>	<u>13,599,500</u>	
A011	TOTAL PAY		<u>8,800,880</u>	<u>8,264,620</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,120,950</u>	<u>5,603,900</u>	
A01101	Total Basic Pay Of Officer		<u>6,120,950</u>	<u>5,603,900</u>	
H031	Headmistress	(BPS-17)	1	463,340	
S572	Senior Certified Teacher	(BPS-16)	4	2,117,600	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S574	Senior Teology Teacher	(BPS-16)	1	458,110	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	1,712,580	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,679,930</u>	<u>2,660,720</u>	
A01151	Total Basic Pay Other Staff		<u>2,679,930</u>	<u>2,660,720</u>	
C020	Certificated Teacher	(BPS-15)	2	501,260	
P030	Physical Education Teacher	(BPS-15)	1	362,350	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q001	Qari	(BPS-12)	1	477,600	
J013	Junior Clerk	(BPS-11)	1	252,040	
B006	Behishti	(BPS-03)	1	155,070	
C057	Chowkidar	(BPS-03)	1	159,750	
L002	Laboratory Attendant	(BPS-03)	1	159,750	
N005	Naib Qasid	(BPS-03)	1	243,320	
S162	Sweeper	(BPS-03)	1	179,190	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6265	Head Mistress GGHS Lissan Thakral Mansehra				
A012	TOTAL ALLOWANCES		<u>5,615,490</u>	<u>5,334,880</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,614,490</u>	<u>5,334,880</u>	
A01202	House Rent Allowance		701,540	659,850	
A01203	Conveyance Allowance		1,067,000	1,014,420	
A01207	Washing Allowance		5,400	3,750	
A01208	Dress Allowance		5,400	3,750	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		351,690	406,020	
A0121T	Adhoc Relief Allowance 2013		153,960	143,220	
A0122C	Adhoc Relief Allowance - 2015		103,970	96,600	
A0122M	Adhoc Relief Allowance 2016		625,820	587,770	
A0122Y	Ad-hoc Relief Allowance 2017		878,480	826,770	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>878,480</u>	<u>826,770</u>	
001			878,480		
A0123P	Ad-hoc Relief Allowance 2019		833,750	756,960	
A01253	Science Teaching Allowance		2,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6265	Head Mistress GGHS Lissan Thakral Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>		
A041	TOTAL PENSION		<u>1,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
Head Mistress GGHS Lissan Thakral Mansehra			15,508,870	13,599,500	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6266	Head Mistress GGHS Sawan Mara Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,956,730</u>	<u>9,301,810</u>	
A011	TOTAL PAY		<u>5,729,630</u>	<u>5,599,350</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,751,560</u>	<u>3,815,680</u>	
A01101	Total Basic Pay Of Officer	9	<u>3,751,560</u>	<u>3,815,680</u>	
H031	Headmistress (BPS-17)	1	364,440		
S572	Senior Certified Teacher (BPS-16)	1	419,960		
S573	Senior Arabic Teacher (BPS-16)	1	620,600		
S575	Senior Drawing Master (BPS-16)	1	529,400		
S576	Senior Phycial Education Teacher (BPS-16)	1	401,720		
S579	Secondary School Teacher (BPS-16)	4	1,415,440		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,978,070</u>	<u>1,783,670</u>	
A01151	Total Basic Pay Other Staff	8	<u>1,978,070</u>	<u>1,783,670</u>	
C020	Certificated Teacher (BPS-15)	1	469,340		
T023	Theology Teacher (BPS-15)	1	330,430		
Q001	Qari (BPS-12)	1	194,400		
J013	Junior Clerk (BPS-11)	1	188,680		
C057	Chowkidar (BPS-03)	1	164,850		
L002	Laboratory Attendant (BPS-03)	1	164,850		
N005	Naib Qasid (BPS-03)	1	232,760		
S162	Sweeper (BPS-03)	1	232,760		
A012	TOTAL ALLOWANCES		<u>4,227,100</u>	<u>3,702,460</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,225,100</u>	<u>3,702,460</u>	
A01202	House Rent Allowance		513,150	418,410	
A01203	Conveyance Allowance		797,040	667,770	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6266	Head Mistress GGHS Sawan Mara Mansehra				
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		337,420	285,520	
A0121T	Adhoc Relief Allowance 2013		163,200	91,160	
A0122C	Adhoc Relief Allowance - 2015		55,770	61,770	
A0122M	Adhoc Relief Allowance 2016		345,040	365,150	
A0122Y	Ad-hoc Relief Allowance 2017		572,960	521,160	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>572,960</u>	<u>521,160</u>	
001			572,960		
A0123P	Ad-hoc Relief Allowance 2019		572,960	521,160	
A01250	Incentive Allowance		<u>276,000</u>	<u>235,400</u>	
001	Incentive Allowance		276,000	235,400	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6266	Head Mistress GGHS Sawan Mara Mansehra				
001	Travelling	Allowance	25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery	Charges	7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation	Encashment of L.P.R	<u>500</u>		
001	Superannuation	Encashment of L.P.R	500		
Head Mistress GGHS Sawan Mara Mansehra			10,039,730	9,301,810	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6272	Head Mistress GGHS Danda Kholian Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,088,810</u>	<u>5,848,870</u>	
A011	TOTAL PAY		<u>6,251,750</u>	<u>3,322,830</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,892,280</u>	<u>1,864,070</u>	
A01101	Total Basic Pay Of Officer		<u>2,892,280</u>	<u>1,864,070</u>	
H031	Headmistress	(BPS-17)	1	877,340	
S572	Senior Certified Teacher	(BPS-16)	1	237,560	
S576	Senior Physical Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	4	1,046,900	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,359,470</u>	<u>1,458,760</u>	
A01151	Total Basic Pay Other Staff		<u>3,359,470</u>	<u>1,458,760</u>	
A047	Arabic Teacher	(BPS-15)	1	202,750	
C020	Certificated Teacher	(BPS-15)	4	1,571,460	
D106	Drawing Master	(BPS-15)	1	202,750	
T023	Theology Teacher	(BPS-15)	1	202,750	
C457	Certified Teacher IT	(BPS-12)	1	178,080	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	157,000	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	183,570	
S162	Sweeper	(BPS-03)	1	183,570	
A012	TOTAL ALLOWANCES		<u>4,837,060</u>	<u>2,526,040</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6272	Head Mistress GGHS Danda Kholian Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,835,060</u>	<u>2,526,040</u>	
A01202	House Rent Allowance		625,780	308,700	
A01203	Conveyance Allowance		960,000	466,350	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		399,950	202,800	
A0121T	Adhoc Relief Allowance 2013		77,640	54,500	
A0122C	Adhoc Relief Allowance - 2015		52,870	37,380	
A0122M	Adhoc Relief Allowance 2016		466,560	239,030	
A0122Y	Ad-hoc Relief Allowance 2017		625,180	332,290	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>625,180</u>	<u>332,290</u>	
001			625,180		
A0123P	Ad-hoc Relief Allowance 2019		581,300	325,300	
A01250	Incentive Allowance		<u>402,000</u>	<u>214,500</u>	
001	Incentive Allowance		402,000	214,500	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6272	Head Mistress GGHS Danda Kholian Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Danda Kholian Mansehra			11,171,810	5,848,870	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6273	Head Master GHS Kajla Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,299,890</u>	<u>10,158,610</u>	
A011	TOTAL PAY		<u>7,314,480</u>	<u>6,111,180</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,877,460</u>	<u>3,676,380</u>	
A01101	Total Basic Pay Of Officer	8	<u>3,877,460</u>	<u>3,676,380</u>	
H029	Head Master (BPS-17)	1	656,540		
S572	Senior Certified Teacher (BPS-16)	1	602,360		
S574	Senior Teology Teacher (BPS-16)	1	511,160		
S575	Senior Drawing Master (BPS-16)	1	226,920		
S579	Secondary School Teacher (BPS-16)	4	1,880,480		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,437,020</u>	<u>2,434,800</u>	
A01151	Total Basic Pay Other Staff	10	<u>3,437,020</u>	<u>2,434,800</u>	
A047	Arabic Teacher (BPS-15)	1	693,560		
C020	Certificated Teacher (BPS-15)	3	1,262,610		
P030	Physical Education Teacher (BPS-15)	1	442,150		
Q001	Qari (BPS-12)	1	392,040		
J013	Junior Clerk (BPS-11)	1	220,360		
C057	Chowkidar (BPS-03)	1	155,490		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	115,320		
A012	TOTAL ALLOWANCES		<u>4,985,410</u>	<u>4,047,430</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,983,410</u>	<u>4,047,430</u>	
A01202	House Rent Allowance		525,070	425,000	
A01203	Conveyance Allowance		799,810	639,910	
A01207	Washing Allowance		1,800	1,800	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6273	Head Master GHS Kajla Mansehra				
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		357,180	277,600	
A0121T	Adhoc Relief Allowance 2013		119,980	114,890	
A01229	Special compensatory allowance		31,320	31,320	
A0122C	Adhoc Relief Allowance - 2015		90,170	77,380	
A0122M	Adhoc Relief Allowance 2016		544,780	450,500	
A0122Y	Ad-hoc Relief Allowance 2017		713,500	611,120	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>713,500</u>	<u>611,120</u>	
001			713,500		
A0123P	Ad-hoc Relief Allowance 2019		797,100	578,290	
A01250	Incentive Allowance		<u>276,000</u>	<u>218,000</u>	
001	Incentive Allowance		276,000	218,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>82,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>40,000</u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6273	Head Master GHS Kajla Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>760,000</u>		
A041	TOTAL PENSION		<u>760,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>760,000</u>		
001	Superannuation Encashment of L.P.R		760,000		
Head Master GHS Kajla Mansehra			13,142,390	10,158,610	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6274	Head Mistress GGHS Ghanool Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,837,250</u>	<u>4,790,460</u>	
A011	TOTAL PAY		<u>4,931,580</u>	<u>2,891,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,375,860</u>	<u>1,972,120</u>	
A01101	Total Basic Pay Of Officer	<u>10</u>	<u>3,375,860</u>	<u>1,972,120</u>	
H031	Headmistress (BPS-17)	1	380,540		
S572	Senior Certified Teacher (BPS-16)	1	237,560		
S574	Senior Teology Teacher (BPS-16)	1	419,960		
S575	Senior Drawing Master (BPS-16)	1	547,640		
S576	Senior Phycial Education Teacher (BPS-16)	1	401,720		
S579	Secondary School Teacher (BPS-16)	5	1,388,440		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,555,720</u>	<u>919,650</u>	
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>1,555,720</u>	<u>919,650</u>	
C020	Certificated Teacher (BPS-15)	3	656,130		
Q005	Qaria (BPS-12)	1	178,080		
J013	Junior Clerk (BPS-11)	1	230,920		
C057	Chowkidar (BPS-03)	1	155,490		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	179,610		
A012	TOTAL ALLOWANCES		<u>3,905,670</u>	<u>1,898,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,903,670</u>	<u>1,898,690</u>	
A01202	House Rent Allowance		528,910	266,750	
A01203	Conveyance Allowance		835,620	432,800	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		5,400	5,400	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6274	Head Mistress GGHS Ghanool Mansehra				
A01217	Medical Allowance		334,520	178,800	
A0121T	Adhoc Relief Allowance 2013		167,800	36,800	
A0122C	Adhoc Relief Allowance - 2015		105,020	25,700	
A0122M	Adhoc Relief Allowance 2016		456,350	199,110	
A0122Y	Ad-hoc Relief Allowance 2017		493,160	289,180	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>493,160</u>	<u>189,180</u>	
001			493,160		
A0123P	Ad-hoc Relief Allowance 2019		474,130	271,370	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>47,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>5,000</u>		
A03303	Electricity		<u>5,000</u>		
001	Electricity		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6274	Head Mistress GGHS Ghanool Mansehra				
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Ghanool Mansehra			8,885,250	4,790,460	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6277	Head Master GHS Hari Mera Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,207,270</u>	<u>12,907,910</u>	
A011	TOTAL PAY		<u>8,664,150</u>	<u>8,009,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,357,920</u>	<u>6,404,490</u>	
A01101	Total Basic Pay Of Officer		<u>6,247,520</u>	<u>6,294,090</u>	
H029	Head Master	(BPS-17)	1	932,540	
S572	Senior Certified Teacher	(BPS-16)	1	650,000	
S573	Senior Arabic Teacher	(BPS-16)	1	711,800	
S574	Senior Teology Teacher	(BPS-16)	1	492,920	
S575	Senior Drawing Master	(BPS-16)	1	638,840	
S576	Senior Phycial Education Teacher	(BPS-16)	1	602,360	
S579	Secondary School Teacher	(BPS-16)	4	2,219,060	
A01102	Personal pay		110,400	110,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,306,230</u>	<u>1,604,520</u>	
A01151	Total Basic Pay Other Staff		<u>2,306,230</u>	<u>1,604,520</u>	
C020	Certificated Teacher	(BPS-15)	2	1,028,310	
Q001	Qari	(BPS-12)	1	329,280	
J013	Junior Clerk	(BPS-11)	1	230,920	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	206,010	
S162	Sweeper	(BPS-03)	1	200,730	
A012	TOTAL ALLOWANCES		<u>5,543,120</u>	<u>4,898,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,542,120</u>	<u>4,898,900</u>	
A01202	House Rent Allowance		534,840	500,320	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6277	Head Master GHS Hari Mera Mansehra				
A01203	Conveyance Allowance		839,720	803,500	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		413,690	385,500	
A0121T	Adhoc Relief Allowance 2013		181,230	160,470	
A0122C	Adhoc Relief Allowance - 2015		121,850	107,820	
A0122M	Adhoc Relief Allowance 2016		639,430	588,650	
A0122Y	Ad-hoc Relief Allowance 2017		867,830	790,000	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>867,830</u>	<u>790,000</u>	
001			867,830		
A0123P	Ad-hoc Relief Allowance 2019		1,057,100	744,040	
A01250	Incentive Allowance			<u>10,000</u>	
001	Incentive Allowance			10,000	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6277 Head Master GHS Hari Mera Mansehra

A039 TOTAL GENERAL			<u>17,000</u>		
A03901 Stationery			<u>7,000</u>		
001 Stationery Charges			7,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500</u>		
A041 TOTAL PENSION			<u>500</u>		
A04114 Superannuation Encashment of L.P.R			<u>500</u>		
001 Superannuation Encashment of L.P.R			500		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		
001 Machinery and Equipment			5,000		

Head Master GHS Hari Mera Mansehra

14,275,270

12,907,910

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6278	Head Mistress GGHS M M Pole Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,535,750</u>	<u>12,190,640</u>	
A011	TOTAL PAY		<u>7,463,920</u>	<u>7,298,690</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,952,280</u>	<u>4,645,730</u>	
A01101	Total Basic Pay Of Officer		<u>4,952,280</u>	<u>4,645,730</u>	
H031	Headmistress	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	3	1,387,560	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	492,920	
S579	Secondary School Teacher	(BPS-16)	4	1,504,340	
S610	Secondary School Teacher (IT)	(BPS-16)	1	237,560	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,511,640</u>	<u>2,652,960</u>	
A01151	Total Basic Pay Other Staff		<u>2,511,640</u>	<u>2,652,960</u>	
C020	Certificated Teacher	(BPS-15)	2	756,620	
D106	Drawing Master	(BPS-15)	1	394,270	
C457	Certified Teacher IT	(BPS-12)	1	178,080	
Q001	Qari	(BPS-12)	1	307,390	
J013	Junior Clerk	(BPS-11)	1	157,000	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	216,850	
S162	Sweeper	(BPS-03)	1	190,450	
A012	TOTAL ALLOWANCES		<u>5,071,830</u>	<u>4,891,950</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,069,830</u>	<u>4,891,950</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6278	Head Mistress GGHS M M Pole Mansehra				
A01202	House Rent Allowance		656,400	627,600	
A01203	Conveyance Allowance		1,011,310	962,030	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		397,110	363,280	
A0121T	Adhoc Relief Allowance 2013		114,480	115,600	
A01229	Special compensatory allowance		63,450	63,450	
A0122C	Adhoc Relief Allowance - 2015		83,140	78,980	
A0122M	Adhoc Relief Allowance 2016		528,890	501,430	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		709,870	723,670	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>746,390</u>	<u>720,010</u>	
001			746,390		
A0123P	Ad-hoc Relief Allowance 2019		704,190	681,900	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>35,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6278	Head Mistress GGHS M M Pole Mansehra				
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
Head Mistress GGHS M M Pole Mansehra			12,643,750	12,190,640	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6279	Head Mistress GGHS Dharyal Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,603,180</u>	<u>12,070,710</u>	
A011	TOTAL PAY		<u>6,965,280</u>	<u>7,329,990</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,760,360</u>	<u>5,100,150</u>	
A01101	Total Basic Pay Of Officer		<u>4,760,360</u>	<u>5,100,150</u>	
H031	Headmistress	(BPS-17)	1	490,940	
S572	Senior Certified Teacher	(BPS-16)	2	738,080	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	226,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	419,960	
S579	Secondary School Teacher	(BPS-16)	4	1,679,300	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,204,920</u>	<u>2,229,840</u>	
A01151	Total Basic Pay Other Staff		<u>2,204,920</u>	<u>2,229,840</u>	
C020	Certificated Teacher	(BPS-15)	2	820,460	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q005	Qaria	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	230,920	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	227,480	
S162	Sweeper	(BPS-03)	1	222,200	
A012	TOTAL ALLOWANCES		<u>4,637,900</u>	<u>4,740,720</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,636,900</u>	<u>4,740,720</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6279	Head Mistress GGHS Dharyal Mansehra				
A01202	House Rent Allowance		628,210	602,340	
A01203	Conveyance Allowance		977,040	943,060	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		366,600	356,310	
A0121T	Adhoc Relief Allowance 2013		106,600	116,960	
A0122C	Adhoc Relief Allowance - 2015		73,000	80,430	
A0122M	Adhoc Relief Allowance 2016		483,200	488,390	
A0122Y	Ad-hoc Relief Allowance 2017		679,800	728,830	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>679,800</u>	<u>728,830</u>	
001			679,800		
A0123P	Ad-hoc Relief Allowance 2019		624,050	678,770	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>65,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>23,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6279	Head Mistress GGHS Dharyal Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Head Mistress GGHS Dharyal Mansehra			11,679,180	12,070,710	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6280	Principal GGHS Murad Pur Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,115,110</u>	<u>25,540,100</u>	
A011	TOTAL PAY		<u>16,317,360</u>	<u>15,617,930</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13,563,530</u>	<u>12,960,750</u>	
A01101	Total Basic Pay Of Officer		<u>13,563,530</u>	<u>12,960,750</u>	
P070	Principal	(BPS-18)	1	859,130	
I066	Instructor Physical Education	(BPS-17)	1	408,140	
S144	Subject Specialist	(BPS-17)	12	6,470,880	
S604	Subject Specialist IT	(BPS-17)	1	463,340	
S572	Senior Certified Teacher	(BPS-16)	3	1,205,160	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S574	Senior Teology Teacher	(BPS-16)	1	456,440	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,989,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	250,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,753,830</u>	<u>2,657,180</u>	
A01151	Total Basic Pay Other Staff		<u>2,753,830</u>	<u>2,657,180</u>	
C020	Certificated Teacher	(BPS-15)	2	437,420	
S035	Senior Clerk	(BPS-14)	1	457,110	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q005	Qaria	(BPS-12)	1	258,720	
J013	Junior Clerk	(BPS-11)	1	283,720	
L001	Laboratory Assistant	(BPS-07)	1	136,150	
C057	Chowkidar	(BPS-03)	2	292,260	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6280	Principal GGHS Murad Pur Mansehra				
L002	Laboratory Attendant	(BPS-03)	2	292,260	
N005	Naib Qasid	(BPS-03)	2	259,500	
S162	Sweeper	(BPS-03)	1	135,570	
A012	TOTAL ALLOWANCES			<u>9,797,750</u>	<u>9,922,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,795,750</u>	<u>9,922,170</u>
A01202	House Rent Allowance			1,458,780	1,371,690
A01203	Conveyance Allowance			1,936,990	1,847,830
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	8,100
A01217	Medical Allowance			780,890	742,170
A0121T	Adhoc Relief Allowance 2013			272,550	270,150
A0122C	Adhoc Relief Allowance - 2015			186,930	184,630
A0122M	Adhoc Relief Allowance 2016			1,077,200	1,110,520
A0122Y	Ad-hoc Relief Allowance 2017			1,502,770	1,560,500
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,502,770</u>	<u>1,560,500</u>
001				1,502,770	
A0123P	Ad-hoc Relief Allowance 2019			1,049,270	1,224,180
A01253	Science Teaching Allowance			4,800	2,400
A01270	Other				<u>27,500</u>
084	M.Phill Allowance				27,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	
001	Medical Charges			1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			<u>229,500</u>	
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	
A03202	Telephone and Trunk Call			<u>30,000</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
MA6280					
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>153,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>21,500</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		500		
A03970	Others		<u>10,500</u>		
001	Others		10,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>500</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>500</u>		
A05270	To Others		<u>500</u>		
001	To Others		500		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6280	Principal GGHS Murad Pur Mansehra				
A09	TOTAL PHYSICAL ASSETS		<u>500</u>		
A094	TOTAL OTHER STORES AND STOCKS		<u>500</u>		
A09404	Medical and	Laboratory Equipment	500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and	Equipment	<u>500</u>		
001	Machinery and	Equipment	500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and	Fixture	500		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>500</u>		
A13303	Other Buildings		<u>500</u>		
006	Special repair of	buildings	500		
A137	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A13703	I.T. Equipment		500		
A138	TOTAL GENERAL		<u>500</u>		
A13801	Maintenance of	gardens	500		
Principal GGHS Murad Pur Mansehra			26,348,610	25,540,100	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6281	Head Master GHS Mohayan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,069,150</u>	<u>11,589,420</u>	
A011	TOTAL PAY		<u>7,418,330</u>	<u>7,049,920</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,914,560</u>	<u>4,754,420</u>	
A01101	Total Basic Pay Of Officer	8	<u>4,914,560</u>	<u>4,754,420</u>	
H029	Head Master (BPS-17)	1	971,640		
S572	Senior Certified Teacher (BPS-16)	2	1,332,400		
S576	Senior Physical Education Teacher (BPS-16)	1	602,360		
S579	Secondary School Teacher (BPS-16)	4	2,008,160		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,503,770</u>	<u>2,295,500</u>	
A01151	Total Basic Pay Other Staff	10	<u>2,503,770</u>	<u>2,295,500</u>	
A047	Arabic Teacher (BPS-15)	1	456,440		
D106	Drawing Master (BPS-15)	1	505,990		
T023	Theology Teacher (BPS-15)	1	250,630		
Q001	Qari (BPS-12)	1	201,120		
J013	Junior Clerk (BPS-11)	1	188,680		
C057	Chowkidar (BPS-03)	2	367,130		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	150,810		
S162	Sweeper (BPS-03)	1	227,480		
A012	TOTAL ALLOWANCES		<u>4,650,820</u>	<u>4,539,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,648,820</u>	<u>4,539,500</u>	
A01202	House Rent Allowance		502,990	505,270	
A01203	Conveyance Allowance		784,190	766,740	
A01207	Washing Allowance		5,400	5,400	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6281	Head Master GHS Mohayan Mansehra				
A01208	Dress Allowance		5,400	5,400	
A01217	Medical Allowance		386,460	381,500	
A0121T	Adhoc Relief Allowance 2013		138,760	124,720	
A0122C	Adhoc Relief Allowance - 2015		93,640	84,150	
A0122M	Adhoc Relief Allowance 2016		548,040	558,840	
A0122Y	Ad-hoc Relief Allowance 2017		725,980	704,200	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>725,980</u>	<u>704,200</u>	
001			725,980		
A0123P	Ad-hoc Relief Allowance 2019		725,980	663,080	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6281	Head Master GHS Mohayan Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master GHS Mohayan Mansehra			12,162,150	11,589,420	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6282	Head Mistress GGHS Pairan Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,758,400</u>	<u>9,455,060</u>	
A011	TOTAL PAY		<u>5,822,200</u>	<u>5,742,020</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,016,380</u>	<u>3,794,930</u>	
A01101	Total Basic Pay Of Officer	9	<u>4,016,380</u>	<u>3,794,930</u>	
H031	Headmistress (BPS-17)	1	849,740		
S572	Senior Certified Teacher (BPS-16)	1	226,920		
S573	Senior Arabic Teacher (BPS-16)	1	438,200		
S574	Senior Teology Teacher (BPS-16)	1	474,680		
S575	Senior Drawing Master (BPS-16)	1	511,160		
S579	Secondary School Teacher (BPS-16)	4	1,515,680		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,805,820</u>	<u>1,947,090</u>	
A01151	Total Basic Pay Other Staff	8	<u>1,805,820</u>	<u>1,947,090</u>	
C020	Certificated Teacher (BPS-15)	2	660,860		
Q005	Qaria (BPS-12)	1	224,160		
J013	Junior Clerk (BPS-11)	1	252,040		
C057	Chowkidar (BPS-03)	1	155,490		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	178,890		
S162	Sweeper (BPS-03)	1	178,890		
A012	TOTAL ALLOWANCES		<u>3,936,200</u>	<u>3,713,040</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,934,200</u>	<u>3,713,040</u>	
A01202	House Rent Allowance		489,610	481,970	
A01203	Conveyance Allowance		762,770	717,780	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6282	Head Mistress GGHS Pairan Mansehra				
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		302,500	292,800	
A0121T	Adhoc Relief Allowance 2013		123,370	122,130	
A01229	Special compensatory allowance		49,800		
A0122C	Adhoc Relief Allowance - 2015		103,510	62,120	
A0122M	Adhoc Relief Allowance 2016		378,870	388,100	
A0122Y	Ad-hoc Relief Allowance 2017		582,220	563,800	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>582,220</u>	<u>562,390</u>	
001			582,220		
A0123P	Ad-hoc Relief Allowance 2019		539,730	503,950	
A01253	Science Teaching Allowance		4,800	4,800	
A01270	Other		<u>1,000</u>		
083	PhD Allowance		1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>		
A032	TOTAL COMMUNICATIONS		<u>25,000</u>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6282	Head Mistress GGHS Pairan Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Pairan Mansehra			9,845,900	9,455,060	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6283	Head Mistress GGHS Laloo Bandi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,975,870</u>	<u>9,279,300</u>	
A011	TOTAL PAY	17	<u>7,503,770</u>	<u>5,725,330</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>5,477,700</u>	<u>3,962,390</u>	
A01101	Total Basic Pay Of Officer	9	<u>5,367,300</u>	<u>3,911,790</u>	
H031	Headmistress (BPS-17)	1	1,042,940		
S573	Senior Arabic Teacher (BPS-16)	1	401,720		
S574	Senior Teology Teacher (BPS-16)	1	456,440		
S575	Senior Drawing Master (BPS-16)	1	511,160		
S576	Senior Phycial Education Teacher (BPS-16)	1	511,160		
S579	Secondary School Teacher (BPS-16)	4	2,443,880		
A01102	Personal pay		110,400	50,600	
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,026,070</u>	<u>1,762,940</u>	
A01151	Total Basic Pay Other Staff	8	<u>2,026,070</u>	<u>1,624,670</u>	
C020	Certificated Teacher (BPS-15)	2	692,780		
S578	Senior Qaria (BPS-15)	1	426,190		
J013	Junior Clerk (BPS-11)	1	167,560		
C057	Chowkidar (BPS-03)	1	155,490		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	216,920		
S162	Sweeper (BPS-03)	1	211,640		
A01152	Personal pay			138,270	
A012	TOTAL ALLOWANCES		<u>4,472,100</u>	<u>3,553,970</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,471,100</u>	<u>3,553,970</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6283 Head Mistress GGHS Laloo Bandi Mansehra

		Rs	Rs	Rs
A01202	House Rent Allowance	519,570	388,210	
A01203	Conveyance Allowance	762,770	613,500	
A01207	Washing Allowance	3,600	3,300	
A01208	Dress Allowance	3,600	3,300	
A0120D	Integrated Allowance	5,400	5,000	
A01217	Medical Allowance	346,990	282,590	
A0121T	Adhoc Relief Allowance 2013	139,400	106,480	
A0122C	Adhoc Relief Allowance - 2015	94,230	72,180	
A0122M	Adhoc Relief Allowance 2016	525,090	416,100	
A0122Y	Ad-hoc Relief Allowance 2017	728,300	572,540	
A01238	Charge allowance	1,200	1,100	
A0123G	Ad-hoc Relief Allowance-2018	<u>728,300</u>	<u>572,540</u>	
001		728,300		
A0123P	Ad-hoc Relief Allowance 2019	607,850	492,930	
A01250	Incentive Allowance		<u>22,000</u>	
001	Incentive Allowance		22,000	
A01253	Science Teaching Allowance	4,800	2,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,000</u>		
A01278	Leave Salary	<u>1,000</u>		
001	Leave Salary	1,000		
A03	TOTAL OPERATING EXPENSES	<u>72,500</u>		
A032	TOTAL COMMUNICATIONS	<u>500</u>		
A03202	Telephone and Trunk Call	<u>500</u>		
001	Telephone and Trunk Call	500		
A033	TOTAL UTILITIES	<u>30,000</u>		
A03303	Electricity	<u>30,000</u>		
001	Electricity	30,000		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>25,000</u>		
A03805	Travelling Allowance	<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6283	Head Mistress GGHS Laloo Bandi Mansehra				
001	Travelling	Allowance	25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Laloo Bandi Mansehra			12,048,870	9,279,300	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6284	Head Master GHS Gari Habibullah Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,639,240</u>	<u>17,914,060</u>	
A011	TOTAL PAY		<u>20,020,970</u>	<u>11,009,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>14,942,080</u>	<u>8,958,120</u>	
A01101	Total Basic Pay Of Officer		<u>14,831,680</u>	<u>8,822,420</u>	
H029	Head Master	(BPS-17)	1	1,613,120	
S572	Senior Certified Teacher	(BPS-16)	5	4,939,460	
S576	Senior Physical Education Teacher	(BPS-16)	1	1,018,760	
S579	Secondary School Teacher	(BPS-16)	8	6,783,200	
S610	Secondary School Teacher (IT)	(BPS-16)	1	477,140	
A01102	Personal pay		110,400	135,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,078,890</u>	<u>2,050,920</u>	
A01151	Total Basic Pay Other Staff		<u>5,078,890</u>	<u>2,050,920</u>	
A047	Arabic Teacher	(BPS-15)	1	806,220	
D106	Drawing Master	(BPS-15)	1	982,820	
T023	Theology Teacher	(BPS-15)	1	481,920	
C457	Certified Teacher IT	(BPS-12)	1	328,100	
Q001	Qari	(BPS-12)	1	382,070	
J013	Junior Clerk	(BPS-11)	1	422,540	
B006	Behishti	(BPS-03)	1	228,740	
C057	Chowkidar	(BPS-03)	2	506,380	
L002	Laboratory Attendant	(BPS-03)	1	275,840	
N005	Naib Qasid	(BPS-03)	2	664,260	
A012	TOTAL ALLOWANCES		<u>7,618,270</u>	<u>6,905,020</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,616,270</u>	<u>6,905,020</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6284	Head Master GHS Gari Habibullah Mansehra				
A01202	House Rent Allowance		795,250	744,530	
A01203	Conveyance Allowance		1,319,880	1,198,920	
A01207	Washing Allowance		3,600	2,100	
A01208	Dress Allowance		3,600	2,100	
A0120D	Integrated Allowance		16,200	5,400	
A01217	Medical Allowance		617,270	513,880	
A0121T	Adhoc Relief Allowance 2013		230,730	213,470	
A0122C	Adhoc Relief Allowance - 2015		155,880	145,500	
A0122M	Adhoc Relief Allowance 2016		912,000	831,740	
A0122Y	Ad-hoc Relief Allowance 2017		1,205,080	1,100,910	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,207,780</u>	<u>1,100,910</u>	
001			1,207,780		
A0123P	Ad-hoc Relief Allowance 2019		1,110,600	1,007,160	
A01253	Science Teaching Allowance		7,200	7,200	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
083	PhD Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>152,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>80,000</u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6284	Head Master GHS Gari Habibullah Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Master GHS Gari Habibullah Mansehra			27,791,740	17,914,060	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6285	Head Mistress GGHS Mera Amjid Ali Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,004,950</u>	<u>9,811,980</u>	
A011	TOTAL PAY		<u>6,605,180</u>	<u>5,987,530</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,105,020</u>	<u>3,801,330</u>	
A01101	Total Basic Pay Of Officer		<u>4,105,020</u>	<u>3,801,330</u>	
H031	Headmistress	(BPS-17)	1	380,540	
S572	Senior Certified Teacher	(BPS-16)	1	511,160	
S573	Senior Arabic Teacher	(BPS-16)	1	492,920	
S575	Senior Drawing Master	(BPS-16)	1	565,880	
S579	Secondary School Teacher	(BPS-16)	4	1,880,480	
S610	Secondary School Teacher (IT)	(BPS-16)	1	274,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,500,160</u>	<u>2,186,200</u>	
A01151	Total Basic Pay Other Staff		<u>2,500,160</u>	<u>2,186,200</u>	
C020	Certificated Teacher	(BPS-15)	2	581,060	
P030	Physical Education Teacher	(BPS-15)	1	218,710	
T023	Theology Teacher	(BPS-15)	1	442,150	
C457	Certified Teacher IT	(BPS-12)	1	201,120	
Q005	Qaria	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	178,120	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
N005	Naib Qasid	(BPS-03)	1	190,170	
S162	Sweeper	(BPS-03)	1	211,290	
A012	TOTAL ALLOWANCES		<u>4,399,770</u>	<u>3,824,450</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6285	Head Mistress GGHS Mera Amjid Ali Mansehra				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,398,770</u>	<u>3,824,450</u>	
A01202	House Rent Allowance		564,870	491,210	
A01203	Conveyance Allowance		865,590	589,180	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		364,200	331,650	
A0121T	Adhoc Relief Allowance 2013		93,500	93,500	
A0122C	Adhoc Relief Allowance - 2015		63,420	63,420	
A0122M	Adhoc Relief Allowance 2016		485,080	442,440	
A0122Y	Ad-hoc Relief Allowance 2017		660,520	598,750	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>660,520</u>	<u>598,750</u>	
001			660,520		
A0123P	Ad-hoc Relief Allowance 2019		622,470	598,750	
A01253	Science Teaching Allowance		4,800	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>23,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6285	Head Mistress GGHS Mera Amjid Ali Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Head Mistress GGHS Mera Amjid Ali Mansehra			11,100,450	9,811,980	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6286	Head Master GHS Chamial Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,028,190</u>	<u>7,953,510</u>	
A011	TOTAL PAY		<u>7,257,010</u>	<u>4,625,650</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,887,800</u>	<u>2,179,650</u>	
A01101	Total Basic Pay Of Officer	9	<u>4,887,800</u>	<u>2,179,650</u>	
H029	Head Master (BPS-17)	1	640,440		
S572	Senior Certified Teacher (BPS-16)	2	1,001,040		
S573	Senior Arabic Teacher (BPS-16)	1	693,560		
S574	Senior Teology Teacher (BPS-16)	1	511,160		
S579	Secondary School Teacher (BPS-16)	4	2,041,600		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,369,210</u>	<u>2,446,000</u>	
A01151	Total Basic Pay Other Staff	10	<u>2,369,210</u>	<u>2,446,000</u>	
C020	Certificated Teacher (BPS-15)	1	432,840		
D106	Drawing Master (BPS-15)	1	234,670		
P030	Physical Education Teacher (BPS-15)	1	298,510		
Q001	Qari (BPS-12)	1	332,640		
J013	Junior Clerk (BPS-11)	1	209,800		
C057	Chowkidar (BPS-03)	2	336,330		
L002	Laboratory Attendant (BPS-03)	1	155,490		
N005	Naib Qasid (BPS-03)	1	227,480		
S162	Sweeper (BPS-03)	1	141,450		
A012	TOTAL ALLOWANCES		<u>4,771,180</u>	<u>3,327,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,769,180</u>	<u>3,327,860</u>	
A01202	House Rent Allowance		531,180	361,290	
A01203	Conveyance Allowance		818,460	548,000	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6286	Head Master GHS Chamial Mansehra				
A01207	Washing Allowance		5,400	1,800	
A01208	Dress Allowance		5,400	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		384,420	273,250	
A0121T	Adhoc Relief Allowance 2013		65,190	78,660	
A0122C	Adhoc Relief Allowance - 2015		45,160	52,970	
A0122M	Adhoc Relief Allowance 2016		469,490	335,530	
A0122N	Special Conveyance Allowance to Disbalded Employees			64,900	
A0122Y	Ad-hoc Relief Allowance 2017		725,700	462,570	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>725,700</u>	<u>462,570</u>	
001			725,700		
A0123P	Ad-hoc Relief Allowance 2019		693,680	462,570	
A01250	Incentive Allowance		<u>288,000</u>	<u>214,150</u>	
001	Incentive Allowance		288,000	214,150	
A01253	Science Teaching Allowance		4,800	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>48,500</u>		
A032	TOTAL COMMUNICATIONS		<u>2,500</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>4,000</u>		
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6286	Head Master GHS Chamial Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>720,000</u>		
A041	TOTAL PENSION		<u>720,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>720,000</u>		
001	Superannuation Encashment of L.P.R		720,000		
Head Master GHS Chamial Mansehra			12,796,690	7,953,510	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6288	Head Mistress GGHS Jabbori Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,146,980</u>	<u>11,961,020</u>	
A011	TOTAL PAY		<u>7,322,580</u>	<u>7,169,910</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,285,060</u>	<u>5,292,980</u>	
A01101	Total Basic Pay Of Officer		<u>5,285,060</u>	<u>5,292,980</u>	
H031	Headmistress	(BPS-17)	1	849,740	
S572	Senior Certified Teacher	(BPS-16)	2	839,920	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	492,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440	
S579	Secondary School Teacher	(BPS-16)	4	1,359,120	
S610	Secondary School Teacher (IT)	(BPS-16)	1	374,040	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,037,520</u>	<u>1,876,930</u>	
A01151	Total Basic Pay Other Staff		<u>2,037,520</u>	<u>1,876,930</u>	
C020	Certificated Teacher	(BPS-15)	2	644,900	
C457	Certified Teacher IT	(BPS-12)	1	189,600	
Q005	Qaria	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	220,360	
C057	Chowkidar	(BPS-03)	1	150,810	
L002	Laboratory Attendant	(BPS-03)	1	150,810	
N005	Naib Qasid	(BPS-03)	1	216,920	
S162	Sweeper	(BPS-03)	1	216,920	
A012	TOTAL ALLOWANCES		<u>4,824,400</u>	<u>4,791,110</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,823,400</u>	<u>4,791,110</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6288	Head Mistress GGHS Jabbori Mansehra				
A01202	House Rent Allowance		607,740	598,730	
A01203	Conveyance Allowance		977,040	961,330	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	2,700	
A01217	Medical Allowance		380,700	370,900	
A0121T	Adhoc Relief Allowance 2013		114,950	116,320	
A0122C	Adhoc Relief Allowance - 2015		78,800	80,090	
A0122M	Adhoc Relief Allowance 2016		521,050	512,760	
A0122Y	Ad-hoc Relief Allowance 2017		722,260	725,990	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>722,260</u>	<u>725,990</u>	
001			722,260		
A0123P	Ad-hoc Relief Allowance 2019		680,000	683,100	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>65,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>23,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6288 Head Mistress GGHS Jabbori Mansehra

A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

Head Mistress GGHS Jabbori Mansehra

12,212,980

11,961,020

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6289	Head Master GHS Phagal Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,039,740</u>	<u>10,292,660</u>	
A011	TOTAL PAY		<u>7,352,280</u>	<u>6,210,790</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,139,760</u>	<u>3,971,080</u>	
A01101	Total Basic Pay Of Officer		<u>4,139,760</u>	<u>3,872,180</u>	
H029	Head Master	(BPS-17)	1	640,440	
S572	Senior Certified Teacher	(BPS-16)	2	1,368,880	
S579	Secondary School Teacher	(BPS-16)	5	2,130,440	
A01102	Personal pay			98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,212,520</u>	<u>2,239,710</u>	
A01151	Total Basic Pay Other Staff		<u>3,212,520</u>	<u>2,212,670</u>	
A047	Arabic Teacher	(BPS-15)	1	423,840	
C020	Certificated Teacher	(BPS-15)	1	266,590	
D106	Drawing Master	(BPS-15)	1	432,840	
P030	Physical Education Teacher	(BPS-15)	1	432,840	
T023	Theology Teacher	(BPS-15)	1	234,670	
Q001	Qari	(BPS-12)	1	212,640	
J013	Junior Clerk	(BPS-11)	1	209,800	
C057	Chowkidar	(BPS-03)	2	306,300	
L002	Laboratory Attendant	(BPS-03)	1	227,480	
N005	Naib Qasid	(BPS-03)	1	232,760	
S162	Sweeper	(BPS-03)	1	232,760	
A01152	Personal pay			27,040	
A012	TOTAL ALLOWANCES		<u>4,687,460</u>	<u>4,081,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,686,460</u>	<u>4,081,870</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6289	Head Master GHS Phagal Manshra				
A01202	House Rent Allowance		555,380	532,160	
A01203	Conveyance Allowance		827,000	737,130	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		384,630	355,400	
A0121T	Adhoc Relief Allowance 2013		100,830	96,930	
A0122C	Adhoc Relief Allowance - 2015		68,750	65,620	
A0122M	Adhoc Relief Allowance 2016		521,300	471,900	
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		736,130	617,930	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>736,130</u>	<u>618,900</u>	
001			736,130		
A0123P	Ad-hoc Relief Allowance 2019		704,110	527,100	
A01253	Science Teaching Allowance		4,800	5,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>195,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>153,000</u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6289	Head Master GHS Phagal Mansehra				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		
A041	TOTAL PENSION		<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		
001	Superannuation Encashment of L.P.R		2,000,000		
Head Master GHS Phagal Mansehra			14,235,240	10,292,660	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6290 Government High School Ramkot Mansehra

A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,073,330	11,683,220	
A011	TOTAL PAY		6,419,200	7,027,770	
A011-1	TOTAL PAY OF OFFICERS		4,259,800	5,071,620	
A01101	Total Basic Pay Of Officer	10	4,258,800	4,975,020	
H029	Head Master (BPS-17)	1	971,640		
S572	Senior Certified Teacher (BPS-16)	1	529,400		
S573	Senior Arabic Teacher (BPS-16)	1	237,560		
S574	Senior Teology Teacher (BPS-16)	1	237,560		
S575	Senior Drawing Master (BPS-16)	1	511,160		
S579	Secondary School Teacher (BPS-16)	5	1,771,480		
A01102	Personal pay		1,000	96,600	
A011-2	TOTAL PAY OF OTHER STAFF		2,159,400	1,956,150	
A01151	Total Basic Pay Other Staff	2	2,159,400	1,956,150	
C020	Certificated Teacher (BPS-15)	2	804,500		
P030	Physical Education Teacher (BPS-15)	1	434,230		
Q001	Qari (BPS-12)	1	154,560		
J013	Junior Clerk (BPS-11)	1	167,560		
C057	Chowkidar (BPS-03)	1	211,640		
L002	Laboratory Attendant (BPS-03)	1	118,050		
N005	Naib Qasid (BPS-03)	1	150,810		
S162	Sweeper (BPS-03)	1	118,050		
A012	TOTAL ALLOWANCES		4,654,130	4,655,450	
A012-1	TOTAL REGULAR ALLOWANCES		4,652,130	4,635,450	
A01202	House Rent Allowance		571,710	495,460	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6290 Government High School Ramkot Mansehra					
A01203	Conveyance Allowance		895,600	876,900	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A01217	Medical Allowance		364,270	343,650	
A0121T	Adhoc Relief Allowance 2013		89,400	127,840	
A01229	Special compensatory allowance			20,620	
A0122C	Adhoc Relief Allowance - 2015		88,030	92,560	
A0122M	Adhoc Relief Allowance 2016		489,200	358,930	
A0122Y	Ad-hoc Relief Allowance 2017		633,090	701,390	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>633,090</u>	<u>642,270</u>	
001			633,090		
A0123P	Ad-hoc Relief Allowance 2019		581,740	692,230	
A01250	Incentive Allowance		<u>294,000</u>	<u>278,800</u>	
001	Incentive Allowance		294,000	278,800	
A01253	Science Teaching Allowance		7,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>20,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>20,000</u>	
001	Medical Charges		1,000	20,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>		
A032	TOTAL COMMUNICATIONS		<u>1,000</u>		
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>33,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MA6290 Government High School Ramkot Mansehra

A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		

Government High School Ramkot Mansehra

11,149,830

11,683,220

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6336	Govt. Girls High School Bajna District District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,498,270</u>	<u>8,718,260</u>	
A011	TOTAL PAY		<u>6,139,650</u>	<u>5,192,250</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,850,820</u>	<u>3,611,120</u>	
A01101	Total Basic Pay Of Officer		<u>3,849,820</u>	<u>3,611,120</u>	
H031	Headmistress	(BPS-17)	364,440		
S572	Senior Certified Teacher	(BPS-16)	401,720		
S573	Senior Arabic Teacher	(BPS-16)	419,960		
S575	Senior Drawing Master	(BPS-16)	438,200		
S576	Senior Phycial Education Teacher	(BPS-16)	401,720		
S579	Secondary School Teacher	(BPS-16)	1,823,780		
A01102	Personal pay		1,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,288,830</u>	<u>1,581,130</u>	
A01151	Total Basic Pay Other Staff		<u>2,288,830</u>	<u>1,581,130</u>	
C020	Certificated Teacher	(BPS-15)	957,330		
T023	Theology Teacher	(BPS-15)	193,440		
Q005	Qaria	(BPS-12)	258,720		
J013	Junior Clerk	(BPS-11)	347,080		
C057	Chowkidar	(BPS-03)	150,810		
L002	Laboratory Attendant	(BPS-03)	115,320		
N005	Naib Qasid	(BPS-03)	150,810		
S162	Sweeper	(BPS-03)	115,320		
A012	TOTAL ALLOWANCES		<u>4,358,620</u>	<u>3,526,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,356,620</u>	<u>3,526,010</u>	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6336	Govt. Girls High School Bajna District District Mansehra				
A01202	House Rent Allowance		561,800	470,760	
A01203	Conveyance Allowance		831,300	721,350	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		358,300	292,820	
A0121T	Adhoc Relief Allowance 2013		136,780	77,920	
A0122C	Adhoc Relief Allowance - 2015		72,600	55,460	
A0122M	Adhoc Relief Allowance 2016		444,700	367,900	
A0122Y	Ad-hoc Relief Allowance 2017		615,670	519,230	
A01238	Charge allowance		1,200	600	
A0123G	Ad-hoc Relief Allowance-2018		<u>615,670</u>	<u>519,230</u>	
001			615,670		
A0123P	Ad-hoc Relief Allowance 2019		701,200	486,940	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>		
A032	TOTAL COMMUNICATIONS		<u>25,000</u>		
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>10,000</u>		
A03303	Electricity		<u>10,000</u>		
001	Electricity		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6336	Govt. Girls High School Bajna District District Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. Girls High School Bajna District District Mansehra			10,575,770	8,718,260	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6341	Govt.High School Maithal District Manseh District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,667,840</u>	<u>6,387,360</u>	
A011	TOTAL PAY		<u>5,332,160</u>	<u>3,936,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,559,040</u>	<u>2,168,780</u>	
A01101	Total Basic Pay Of Officer		<u>2,503,840</u>	<u>2,168,780</u>	
H029	Head Master	(BPS-17)	932,540		
S579	Secondary School Teacher	(BPS-16)	1,571,300		
A01102	Personal pay		55,200		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,773,120</u>	<u>1,767,520</u>	
A01151	Total Basic Pay Other Staff		<u>2,773,120</u>	<u>1,767,520</u>	
A047	Arabic Teacher	(BPS-15)	237,560		
C020	Certificated Teacher	(BPS-15)	405,500		
D106	Drawing Master	(BPS-15)	236,000		
P030	Physical Education Teacher	(BPS-15)	511,160		
T023	Theology Teacher	(BPS-15)	237,560		
Q001	Qari	(BPS-12)	380,070		
J013	Junior Clerk	(BPS-11)	157,000		
C057	Chowkidar	(BPS-03)	122,610		
L002	Laboratory Attendant	(BPS-03)	122,610		
N005	Naib Qasid	(BPS-03)	146,130		
S162	Sweeper	(BPS-03)	216,920		
A012	TOTAL ALLOWANCES		<u>3,335,680</u>	<u>2,451,060</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,333,680</u>	<u>2,451,060</u>	
A01202	House Rent Allowance		445,030	359,790	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6341	Govt.High School Maithal District Mansh District Mansehra				
A01203	Conveyance Allowance		685,600	503,940	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		333,600	218,760	
A0121T	Adhoc Relief Allowance 2013		63,610	43,220	
A0122C	Adhoc Relief Allowance - 2015		42,950	29,280	
A0122M	Adhoc Relief Allowance 2016		298,650	263,520	
A0122Y	Ad-hoc Relief Allowance 2017		511,510	352,750	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>511,510</u>	<u>354,360</u>	
001			511,510		
A0123P	Ad-hoc Relief Allowance 2019		422,620	311,640	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>67,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>25,000</u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6341	Govt.High School Maithal District Manseh District Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>940,000</u>		
A041	TOTAL PENSION		<u>940,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>940,000</u>		
001	Superannuation Encashment of L.P.R		940,000		
Govt.High School Maithal District Manseh District Mansehra			9,675,340	6,387,360	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6342	Govt.Girls High School Shohal Mazullah District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,973,610</u>	<u>10,119,940</u>	
A011	TOTAL PAY		<u>6,338,900</u>	<u>6,126,620</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,020,660</u>	<u>2,908,640</u>	
A01101	Total Basic Pay Of Officer		<u>4,020,660</u>	<u>2,908,640</u>	
H031	Headmistress	(BPS-17)	822,140		
S572	Senior Certified Teacher	(BPS-16)	434,360		
S573	Senior Arabic Teacher	(BPS-16)	511,160		
S574	Senior Teology Teacher	(BPS-16)	419,960		
S575	Senior Drawing Master	(BPS-16)	547,640		
S579	Secondary School Teacher	(BPS-16)	1,285,400		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,318,240</u>	<u>3,217,980</u>	
A01151	Total Basic Pay Other Staff		<u>2,318,240</u>	<u>3,217,980</u>	
C020	Certificated Teacher	(BPS-15)	847,650		
P030	Physical Education Teacher	(BPS-15)	458,110		
Q005	Qaria	(BPS-12)	166,560		
J013	Junior Clerk	(BPS-11)	262,600		
C057	Chowkidar	(BPS-03)	121,530		
L002	Laboratory Attendant	(BPS-03)	127,410		
N005	Naib Qasid	(BPS-03)	174,210		
S162	Sweeper	(BPS-03)	160,170		
A012	TOTAL ALLOWANCES		<u>4,634,710</u>	<u>3,993,320</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,632,710</u>	<u>3,993,320</u>	
A01202	House Rent Allowance		947,100	493,820	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 MA6342	 Govt.Girls High School Shohal Mazullah District Mansehra				
A01203	Conveyance Allowance		789,310	737,030	
A01207	Washing Allowance		1,800	2,700	
A01208	Dress Allowance		1,800	2,700	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		355,670	310,980	
A0121T	Adhoc Relief Allowance 2013		117,960	105,350	
A01229	Special compensatory allowance		74,640	161,700	
A0122C	Adhoc Relief Allowance - 2015		65,740	71,910	
A0122M	Adhoc Relief Allowance 2016		420,200	401,520	
A0122Y	Ad-hoc Relief Allowance 2017		620,100	579,580	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>634,050</u>	<u>577,980</u>	
001			634,050		
A0123P	Ad-hoc Relief Allowance 2019		592,940	536,650	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>		
A032	TOTAL COMMUNICATIONS		<u>40,000</u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		<u>50,000</u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6342	Govt.Girls High School Shohal Mazullah District Mansehra				
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt.Girls High School Shohal Mazullah District Mansehra			11,106,110	10,119,940	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6352	Govt.High School Khambian Bala Mansehra District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,741,700</u>	<u>6,724,110</u>	
A011	TOTAL PAY		<u>6,783,220</u>	<u>3,908,810</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,744,360</u>	<u>1,466,890</u>	
A01101	Total Basic Pay Of Officer		<u>2,744,360</u>	<u>1,466,890</u>	
H029	Head Master	(BPS-17)	640,440		
S579	Secondary School Teacher	(BPS-16)	2,103,920		
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,038,860</u>	<u>2,441,920</u>	
A01151	Total Basic Pay Other Staff		<u>4,038,860</u>	<u>2,441,920</u>	
A047	Arabic Teacher	(BPS-15)	432,840		
C020	Certificated Teacher	(BPS-15)	1,011,980		
D106	Drawing Master	(BPS-15)	455,110		
P030	Physical Education Teacher	(BPS-15)	537,910		
T023	Theology Teacher	(BPS-15)	432,840		
Q001	Qari	(BPS-12)	332,640		
J013	Junior Clerk	(BPS-11)	167,560		
C057	Chowkidar	(BPS-03)	185,520		
L002	Laboratory Attendant	(BPS-03)	185,520		
N005	Naib Qasid	(BPS-03)	164,850		
S162	Sweeper	(BPS-03)	132,090		
A012	TOTAL ALLOWANCES		<u>3,958,480</u>	<u>2,815,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,956,480</u>	<u>2,815,300</u>	
A01202	House Rent Allowance		466,800	325,770	
A01203	Conveyance Allowance		460,000	481,710	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6352	Govt.High School Khambian Bala Mansehra District Mansehra				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		304,150	209,780	
A0121T	Adhoc Relief Allowance 2013		55,170	55,170	
A0122C	Adhoc Relief Allowance - 2015		38,500	38,510	
A0122M	Adhoc Relief Allowance 2016		375,120	295,230	
A0122Y	Ad-hoc Relief Allowance 2017		678,320	391,690	
A01238	Charge allowance		1,200	480	
A0123G	Ad-hoc Relief Allowance-2018		<u>678,320</u>	<u>390,880</u>	
001			678,320		
A0123P	Ad-hoc Relief Allowance 2019		646,300	390,880	
A01250	Incentive Allowance		<u>240,000</u>	<u>228,000</u>	
001	Incentive Allowance		240,000	228,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>47,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>5,000</u>		
A03303	Electricity		<u>5,000</u>		
001	Electricity		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6352	Govt.High School Khambian Bala Mansehra District Mansehra				
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt.High School Khambian Bala Mansehra District Mansehra			10,789,700	6,724,110	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6358	Govt. High School Reerhi Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,269,230</u>	<u>10,306,640</u>	
A011	TOTAL PAY	18	<u>6,780,300</u>	<u>6,220,310</u>	
A011-1	TOTAL PAY OF OFFICERS	5	<u>2,852,120</u>	<u>3,506,080</u>	
A01101	Total Basic Pay Of Officer	5	<u>2,796,920</u>	<u>3,446,280</u>	
H029	Head Master (BPS-17)	1	916,440		
S579	Secondary School Teacher (BPS-16)	4	1,880,480		
A01102	Personal pay		55,200	59,800	
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>3,928,180</u>	<u>2,714,230</u>	
A01151	Total Basic Pay Other Staff	13	<u>3,928,180</u>	<u>2,714,230</u>	
A047	Arabic Teacher (BPS-15)	1	234,670		
C020	Certificated Teacher (BPS-15)	3	950,000		
D106	Drawing Master (BPS-15)	1	492,920		
P030	Physical Education Teacher (BPS-15)	1	455,110		
T023	Theology Teacher (BPS-15)	1	426,190		
Q001	Qari (BPS-12)	1	373,920		
J013	Junior Clerk (BPS-11)	1	347,080		
C057	Chowkidar (BPS-03)	1	115,320		
L002	Laboratory Attendant (BPS-03)	1	115,320		
N005	Naib Qasid (BPS-03)	1	211,640		
S162	Sweeper (BPS-03)	1	206,010		
A012	TOTAL ALLOWANCES		<u>4,488,930</u>	<u>4,086,330</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,486,930</u>	<u>4,086,330</u>	
A01202	House Rent Allowance		500,080	474,380	
A01203	Conveyance Allowance		719,860	706,550	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6358	Govt. High School Reerhi Mansehra				
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		358,430	315,700	
A0121T	Adhoc Relief Allowance 2013		132,500	119,080	
A0122C	Adhoc Relief Allowance - 2015		90,340	77,970	
A0122M	Adhoc Relief Allowance 2016		558,530	474,400	
A0122Y	Ad-hoc Relief Allowance 2017		718,140	650,420	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>718,140</u>	<u>650,420</u>	
001			718,140		
A0123P	Ad-hoc Relief Allowance 2019		672,310	602,410	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>72,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>30,000</u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6358	Govt. High School Reerhi Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
Govt. High School Reerhi Mansehra			11,342,230	10,306,640	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6370	Govt.High School Timbri Battang Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,393,890</u>	<u>8,535,730</u>	
A011	TOTAL PAY		<u>5,757,240</u>	<u>5,183,370</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,775,520</u>	<u>2,273,060</u>	
A01101	Total Basic Pay Of Officer		<u>2,775,520</u>	<u>2,231,660</u>	
H029	Head Master	(BPS-17)	1	766,940	
S579	Secondary School Teacher	(BPS-16)	4	2,008,580	
A01102	Personal pay			41,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,981,720</u>	<u>2,910,310</u>	
A01151	Total Basic Pay Other Staff		<u>2,981,720</u>	<u>2,910,310</u>	
A047	Arabic Teacher	(BPS-15)	1	234,670	
C020	Certificated Teacher	(BPS-15)	2	916,220	
D106	Drawing Master	(BPS-15)	1	298,510	
P030	Physical Education Teacher	(BPS-15)	1	298,510	
T023	Theology Teacher	(BPS-15)	1	282,550	
Q001	Qari	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	167,560	
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	1	118,050	
N005	Naib Qasid	(BPS-03)	1	190,520	
S162	Sweeper	(BPS-03)	1	190,520	
A012	TOTAL ALLOWANCES		<u>3,636,650</u>	<u>3,352,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,634,650</u>	<u>3,352,360</u>	
A01202	House Rent Allowance		447,460	426,610	
A01203	Conveyance Allowance		659,860	588,550	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6370	Govt.High School Timbri Battang Mansehra				
A01207	Washing Allowance		3,600	2,700	
A01208	Dress Allowance		3,600	2,700	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		335,070	301,970	
A0121T	Adhoc Relief Allowance 2013		92,980	85,370	
A0122C	Adhoc Relief Allowance - 2015		63,580	59,770	
A0122M	Adhoc Relief Allowance 2016		408,350	369,840	
A0122Y	Ad-hoc Relief Allowance 2017		561,280	518,340	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>561,280</u>	<u>518,340</u>	
001			561,280		
A0123P	Ad-hoc Relief Allowance 2019		486,190	466,770	
A01253	Science Teaching Allowance		4,800	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>62,500</u>		
A032	TOTAL COMMUNICATIONS		<u>500</u>		
A03202	Telephone and Trunk Call		<u>500</u>		
001	Telephone and Trunk Call		500		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6370	Govt.High School Timbri Battang Mansehra				
A13201 Furniture and Fixture			20,000		
Govt.High School Timbri Battang Mansehra			11,301,390	8,535,730	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6371	Govt.High School Hangrai Manshira				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,190,860</u>	<u>7,743,190</u>	
A011	TOTAL PAY		<u>4,141,950</u>	<u>4,557,980</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,527,100</u>	<u>1,269,260</u>	
A01101	Total Basic Pay Of Officer		<u>1,527,100</u>	<u>1,269,260</u>	
H029	Head Master	(BPS-17)	408,140		
S579	Secondary School Teacher	(BPS-16)	1,118,960		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,614,850</u>	<u>3,288,720</u>	
A01151	Total Basic Pay Other Staff		<u>2,614,850</u>	<u>3,288,720</u>	
A047	Arabic Teacher	(BPS-15)	314,260		
C020	Certificated Teacher	(BPS-15)	612,980		
D106	Drawing Master	(BPS-15)	362,350		
P030	Physical Education Teacher	(BPS-15)	193,440		
T023	Theology Teacher	(BPS-15)	193,440		
Q001	Qari	(BPS-12)	159,840		
J013	Junior Clerk	(BPS-11)	188,680		
C057	Chowkidar	(BPS-03)	115,320		
L002	Laboratory Attendant	(BPS-03)	115,320		
N005	Naib Qasid	(BPS-03)	132,090		
S162	Sweeper	(BPS-03)	227,130		
A012	TOTAL ALLOWANCES		<u>3,048,910</u>	<u>3,185,210</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,046,910</u>	<u>3,185,210</u>	
A01202	House Rent Allowance		467,350	489,790	
A01203	Conveyance Allowance		659,860	661,340	
A01207	Washing Allowance		1,800	1,650	

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6371	Govt.High School Hangrai Manshira				
A01208	Dress Allowance		1,800	1,650	
A0120D	Integrated Allowance		5,400	4,950	
A01217	Medical Allowance		291,000	313,680	
A0121T	Adhoc Relief Allowance 2013		38,760	44,050	
A0122C	Adhoc Relief Allowance - 2015		29,790	30,350	
A0122M	Adhoc Relief Allowance 2016		322,960	321,900	
A0122Y	Ad-hoc Relief Allowance 2017		414,200	444,510	
A01238	Charge allowance		1,200	1,100	
A0123G	Ad-hoc Relief Allowance-2018		<u>414,200</u>	<u>444,510</u>	
001			414,200		
A0123P	Ad-hoc Relief Allowance 2019		393,790	425,730	
A01253	Science Teaching Allowance		4,800		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>		
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>20,000</u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		

**MA21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MA6371	Govt.High School Hangrai Mansehra				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A09	TOTAL PHYSICAL ASSETS		<u>10,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>		
A09201	Hardware		<u>10,000</u>		
001	Hardware		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		
A13201	Furniture and Fixture		5,000		
Govt.High School Hangrai Mansehra			7,298,360	7,743,190	

**MA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,136,600</u>	<u>17,207,120</u>	
A011	TOTAL PAY		<u>11,211,420</u>	<u>10,469,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,241,500</u>	<u>5,744,500</u>	
A01101	Total Basic Pay Of Officer		<u>6,241,500</u>	<u>5,744,500</u>	
D084	District Education Officer	(BPS-19)	1	820,320	
D042	Deputy District Education Officer	(BPS-18)	1	666,840	
B050	Budget & Accounts Officer	(BPS-17)	1	806,040	
S166	Superintendent	(BPS-17)	1	364,440	
A057	Assistant	(BPS-16)	3	1,629,240	
A090	Assistant District Education Officer	(BPS-16)	3	1,227,960	
A369	Assistant Programmer	(BPS-16)	1	354,600	
C082	Computer Operator	(BPS-16)	2	372,060	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,969,920</u>	<u>4,725,130</u>	
A01151	Total Basic Pay Other Staff		<u>4,969,920</u>	<u>4,725,130</u>	
S035	Senior Clerk	(BPS-14)	4	1,865,880	
S115	Stenographer	(BPS-14)	1	406,800	
J013	Junior Clerk	(BPS-11)	4	920,160	
D112	Driver	(BPS-06)	2	275,040	
D006	Daftari	(BPS-04)	1	123,120	
B006	Behishti	(BPS-03)	1	129,360	
C057	Chowkidar	(BPS-03)	2	348,240	
N005	Naib Qasid	(BPS-03)	4	676,920	
S162	Sweeper	(BPS-03)	1	224,400	

**MA21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A012	TOTAL ALLOWANCES		<u>7,925,180</u>	<u>6,737,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,075,180</u>	<u>6,737,490</u>	
A01202	House Rent Allowance		856,860	904,970	
A01203	Conveyance Allowance		1,269,360	1,137,650	
A01207	Washing Allowance		5,400	6,300	
A01208	Dress Allowance		5,400	6,300	
A0120D	Integrated Allowance		27,000	18,900	
A01217	Medical Allowance		637,620	583,140	
A0121T	Adhoc Relief Allowance 2013		170,990	175,470	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		54,000	37,500	
A0122C	Adhoc Relief Allowance - 2015		148,780	119,170	
A0122M	Adhoc Relief Allowance 2016		726,760	740,590	
A0122Y	Ad-hoc Relief Allowance 2017		1,096,320	1,041,060	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,096,320</u>	<u>1,039,680</u>	
001			1,096,320		
A0123P	Ad-hoc Relief Allowance 2019		968,370	920,760	
A01250	Incentive Allowance		<u>6,000</u>		
001	Incentive Allowance		6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>850,000</u>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>800,000</u>		
001	Leave Salary		800,000		
A03	TOTAL OPERATING EXPENSES		<u>9,175,500</u>		
A032	TOTAL COMMUNICATIONS		<u>60,000</u>		
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A033	TOTAL UTILITIES		<u>230,500</u>		
A03301	Gas		50,000		
A03302	Water		500		
A03303	Electricity		<u>180,000</u>		
001	Electricity		180,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,635,500</u>		
A03805	Travelling Allowance		<u>800,000</u>		
001	Travelling Allowance		800,000		
A03806	Transportation of Goods		<u>500</u>		
001	Transportation of Goods		500		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		200,000		
A03808	Conveyance Charges		<u>1,635,000</u>		
001	Conveyance Charges		1,635,000		
A039	TOTAL GENERAL		<u>6,249,500</u>		
A03901	Stationery		<u>80,000</u>		
001	Stationery Charges		80,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		5,000		
A03906	Uniforms and Protective Clothing		500		
A03907	Advertising & Publicity		<u>500</u>		
001	Advertising and Publicity		500		
A03959	Stipend, Incentives, awards and allied expenditure		500		
A03970	Others		<u>6,162,500</u>		
001	Others		50,000		
093	Classroom Consumables		6,112,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500</u>		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A041	TOTAL PENSION		<u>500</u>		
A04114	Superannuation Encashment of L.P.R		<u>500</u>		
001	Superannuation Encashment of L.P.R		500		
A09	TOTAL PHYSICAL ASSETS		<u>1,500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>500</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500</u>		
A09601	Plant and Machinery		<u>500</u>		
001	Plant and Machinery		500		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500</u>		
A09701	Furniture and Fixtures		<u>500</u>		
001	Furniture & Fixture		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>7,172,500</u>		
A130	TOTAL TRANSPORT		<u>80,000</u>		
A13001	Transport		<u>80,000</u>		
001	Transport		80,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6317	District Education Officer (Female) Mansehra				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>7,092,000</u>		
A13303	Other Buildings		<u>7,092,000</u>		
009	Petty Repair		7,092,000		
	District Education Officer (Female) Mansehra		35,486,600	17,207,120	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male) Manshra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,202,600</u>	<u>23,356,940</u>	
A011	TOTAL PAY		<u>16,859,720</u>	<u>14,416,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,520,200</u>	<u>8,083,980</u>	
A01101	Total Basic Pay Of Officer		<u>10,520,200</u>	<u>8,083,980</u>	
D084	District Education Officer	(BPS-19)	1	1,354,070	
D042	Deputy District Education Officer	(BPS-18)	1	859,130	
B050	Budget & Accounts Officer	(BPS-17)	1	794,540	
S166	Superintendent	(BPS-17)	2	1,313,080	
A057	Assistant	(BPS-16)	4	2,190,560	
A090	Assistant District Education Officer	(BPS-16)	4	2,511,380	
A369	Assistant Programmer	(BPS-16)	1	347,000	
C082	Computer Operator	(BPS-16)	3	1,150,440	
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,339,520</u>	<u>6,332,030</u>	
A01151	Total Basic Pay Other Staff		<u>6,339,520</u>	<u>6,321,390</u>	
S035	Senior Clerk	(BPS-14)	5	1,979,670	
S115	Stenographer	(BPS-14)	1	311,670	
J013	Junior Clerk	(BPS-11)	5	1,490,280	
D112	Driver	(BPS-06)	2	487,600	
D006	Daftari	(BPS-04)	1	166,130	
B006	Behishti	(BPS-03)	1	252,760	
C057	Chowkidar	(BPS-03)	2	253,370	
N005	Naib Qasid	(BPS-03)	5	1,150,000	
S162	Sweeper	(BPS-03)	1	248,040	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male) Manshra				
A01152	Personal pay			10,640	
A012	TOTAL ALLOWANCES		<u>10,342,880</u>	<u>8,940,930</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,340,880</u>	<u>8,926,930</u>	
A01202	House Rent Allowance		1,219,140	1,023,300	
A01203	Conveyance Allowance		1,537,560	1,401,140	
A01207	Washing Allowance		10,800	5,550	
A01208	Dress Allowance		7,200	6,150	
A0120D	Integrated Allowance		27,000	27,000	
A01217	Medical Allowance		835,860	721,270	
A0121T	Adhoc Relief Allowance 2013		351,050	290,990	
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		72,000	72,000	
A0122C	Adhoc Relief Allowance - 2015		237,910	197,050	
A0122M	Adhoc Relief Allowance 2016		1,240,980	1,038,870	
A0122Y	Ad-hoc Relief Allowance 2017		1,685,960	1,437,030	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,685,960</u>	<u>1,433,340</u>	
001			1,685,960		
A0123P	Ad-hoc Relief Allowance 2019		1,423,460	1,270,240	
A01250	Incentive Allowance			<u>3,000</u>	
001	Incentive Allowance			3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>14,000</u>	
A01274	Medical Charges		<u>1,000</u>	<u>14,000</u>	
001	Medical Charges		1,000	14,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>18,843,750</u>		
A032	TOTAL COMMUNICATIONS		<u>160,000</u>		
A03201	Postage and Telegraph		20,000		
A03202	Telephone and Trunk Call		<u>140,000</u>		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male)				
	Manshra				
001	Telephone and Trunk Call		140,000		
A033	TOTAL UTILITIES		<u>600,000</u>		
A03301	Gas		300,000		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,640,000</u>		
A03805	Travelling Allowance		<u>1,200,000</u>		
001	Travelling Allowance		1,200,000		
A03806	Transportation of Goods		<u>40,000</u>		
001	Transportation of Goods		40,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		400,000		
A039	TOTAL GENERAL		<u>16,443,750</u>		
A03901	Stationery		<u>100,000</u>		
001	Stationery Charges		100,000		
A03902	Printing and Publication		<u>500</u>		
001	Printing and publication		500		
A03905	Newspapers Periodicals and Books		10,000		
A03906	Uniforms and Protective Clothing		6,000		
A03907	Advertising & Publicity		<u>500</u>		
001	Advertising and Publicity		500		
A03917	Law Charges		50,000		
A03959	Stipend, Incentives, awards and allied expenditure		500		
A03970	Others		<u>16,276,250</u>		
001	Others		50,000		
093	Classroom Consumables		16,226,250		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male) Manshra				
A041	TOTAL PENSION		<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		
001	Superannuation Encashment of L.P.R		2,000,000		
A09	TOTAL PHYSICAL ASSETS		<u>1,500</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		
A09201	Hardware		<u>500</u>		
001	Hardware		500		
A09203	I.T. Equipment		500		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500</u>		
A09701	Furniture and Fixtures		<u>500</u>		
001	Furniture & Fixture		500		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,513,000</u>		
A130	TOTAL TRANSPORT		<u>100,000</u>		
A13001	Transport		<u>100,000</u>		
001	Transport		100,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500</u>		
A13101	Machinery and Equipment		<u>500</u>		
001	Machinery and Equipment		500		
A132	TOTAL FURNITURE AND FIXTURE		<u>500</u>		
A13201	Furniture and Fixture		500		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MA6319	District Education Officer (Male) Mansehra				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,412,000</u>		
A13303	Other Buildings		<u>20,412,000</u>		
009	Petty Repair		20,412,000		
District Education Officer (Male) Mansehra			68,560,850	23,356,940	