



PROVINCIAL FINANCE COMMISSION
AWARD, 2017-18

GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

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CHAPTER-I

INTRODUCTION

Pakistan is a federation comprising four Provinces and other territories. These provinces/territories are unequal in area and level of economic and social development. The prime function of all the existing tiers of government system at Federal, Provincial and Local level is to provide services according to the spirit of the mandate of people and law apart from fulfilling legal/regulatory obligations.

2. The fiscal decentralization to local governments at the Provincial level of Khyber Pakhtunkhwa is channelized through Provincial Finance Commission (PFC), which is a statutory body, established under Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013. The PFC envisions its policies through its financial Award based on recommendations as to a self-explanatory fiscal transfer system for the whole Province. The main objective of this Award is to provide a transparent, formula-based equitable and predictable inter-governmental revenue-sharing system that enables the local governments to bring about improvements in their performance, service delivery and promotion of general wellbeing of the people.

3. The Government of Khyber Pakhtunkhwa receives more than 90% of its revenues through Federal Transfers that consist of Federal Tax assignment, straight transfer on account of Royalty on Oil and Gas, Excise duty/Development Surcharge on Gas and Net Hydel profit etc.

4. The resource-distribution through PFC Award is twofold: One, between the Province and the Local governments and; second, the local governments inter se. For this purpose, a **Provincial Pool** is determined out of the proceeds of Provincial Consolidated Fund. **Obligatory expenditure**, being common to both the provincial and local governments, is subtracted from the Provincial Pool. The net proceeds thus emerging are bifurcated into **Provincial Allocable Amount** and **Provincial Retained Amount**. The Provincial Allocable Amount is distributed among the local governments.

CHAPTER-II

PROFILE OF PFC AWARDS

So far Six (06) PFC Awards have been announced. Four thereof (i.e. the 1st, 2nd, 3rd and 6th one) were of interim nature while the 4th & 5th awards were for a period of 3-year (i.e. 2005/06 — 2007/08 and 2008/09 — 2010/11). Through these Awards Local Governments received their due share(s) from the net Divisible Pool. The inter-se distribution of Provincial Allocable Amount (both developmental and non-Salary) under the said **interim Awards** was made on the basis of following **formula:-**

1.	<i>Population</i>	50%
2.	<i>Backwardness (Based on MICS)</i>	25%
3.	<i>Lag in Infrastructure</i>	25%

2. For the **4th (3-year Award)**, the parameters were however, revised in terms of percentage as under:-

1.	<i>Population</i>	60%
2.	<i>Backwardness (Based on MICS)</i>	20%
3.	<i>Lag in Infrastructure</i>	20%

3. In the 5th and 6th Awards (i.e 2008/09 - 2010/11 and 2016 -17) the Commission allowed allocation/distribution of funds on basis of the formula mentioned hereinbefore.

4. A brief summary of these Awards indicates that the Provincial Allocable Amount has kept on increasing ever since the introduction of the local government system in 2002 as under:-

	<u>Rs.in billion</u>
i) 1 st PFC Award 2002	15.162
ii) 2 nd PFC Award 2003	16.098
iii) 3 rd PFC Award 2004	18.773
iv) 4 th PFC Award 2005-2008	29.412
iv) 5 th PFC Award 2008-2011	32.248
vi) 6 th PFC Award 2016-2017	168.640

CHAPTER-HI

COMPOSITION

The composition of PFC as per section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013 (**Annexure-I**), readwith **Section 3** of the Khyber Pakhtunkhwa **Local Government (*4th Amendment*) Act, 2015** is as under:-

S#	Composition	Designation
1.	Minister for finance Department	Chairman
2.	Minister for Local Government, Elections and Rural Development Department	*Co-Chairman*
3.	Sami Ullah Alizai, MPA PK-65	Member
4.	Syed Muhammad Ali Shah, MPA PK-98	Member
5.	Secretary to Government, Finance Department	Member
6.	Secretary to Government, P&D Department	Member
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member
9.	Mr. Azizullah alizai, Nazim District Council, DI Khan.	Member
10.	Mr. Niaz Ahmad, Nazim District Council, Shangla.	Member
11.	Mr. Aslam Hayat Khan, Nazim Tehsil Council, Ghazi (Haripur)	Member
12.	Mr. Aizazullah, Nazim Tehsil Council, Serai Naurang (Lakki Marwat)	Member

CHAPTER-IV

FUNCTIONS OF THE COMMISSION

The **functions** of the Provincial Finance Commission as laid down in Section 53 of the Khyber Pakhtunkhwa Local Government Act, 2013 ***readwith the proviso to clause (a) and; clause(b) of section 2*** of the Khyber Pakhtunkhwa **Local Government (Amendment) Act, 2017 (Annexure-II)** are as under:

1) The Finance Commission shall make recommendations to the Government on :

- a) the amount of grant for local governments out of the proceeds of Provincial Consolidated Fund in a financial year in addition to the grant in lieu of Octroi and Zilla Tax:

Provided that in addition to the establishment charges budgeted for the devolved functions and transfers in lieu of Octroi and Zilla Taxes, the development grant for local governments shall be so determined that it is not less than thirty percent of the total development budget of the province in the respective year;

***Provided further that Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and**

- (b) **formula for distribution of the grant, as Government may direct, among local governments in the Province;***

Provided that the development grant for village and neighbourhood councils shall be determined on the basis of population;

- (c) the amount of special grants for local governments with modalities and conditions to access the facility;
- (d) grants in aid to local governments in need of assistance; and
- (e) matters relating to local government finance.

- 2) While making recommendations, the Finance Commission shall take into account the principles of fiscal needs, fiscal capacity, fiscal efforts and fiscal performance of local governments.
- 3) The Finance Commission shall also take into consideration poverty, population, lag in infrastructure and revenue base of local governments as factors while formulating its recommendations.
- 4) The Finance Commission shall present to the Government annually a report on the analysis of fiscal transfers, the situation of own-source revenue in local governments and the reach and quality of their services and the Government shall cause the report to be laid before the Provincial Assembly.

CHAPTER-V

BASIC PRINCIPLES/METHODOLOGY GOVERNING DISTRIBUTION OF RESOURCES

A. PROVINCIAL POOL

The Provincial Pool consists of the following items of revenue:

- i) Federal Tax Assignment
- ii) 1% of Divisible Pool for War on Terror.
- iii) Straight Transfers
- iv) GST on Services (Provincial)
- v) Provincial Own Receipts (Tax & Non Tax)
- vi) Net Profit from Hydel Power Generation
- vii) Arrears of Net Hydel Profit
- viii) Hydel Power Own Generation
- ix) Incentive bonus on cash balance

Details of Revenue Budget are exhibited at **Annexure-III**.

B. OBLIGATORY EXPENDITURE

Obligatory expenditure, being of common and vital national interest to both Provincial and Local Governments, is subtracted from the Provincial Pool with a view to determining the Divisible Pool. Currently, it comprises the following items:

- (i) Debt Servicing
- (ii) Pension
- (iii) Subsidy
- (iv) Contribution to GP Fund and Pension Fund
- (v) Charged Expenditure (Governor's House/Secretariat, Provincial Assembly, High Court and Ehtisab Commission)
- (vi) Law and Order (Police)

C. DIVISIBLE POOL

The Balance Amount accruing as a result of subtraction of obligatory expenditure from the Provincial Pool constitutes the Divisible Pool.

D. SHARING PROCEEDS

The Divisible Pool is shared/distributed between the Provincial and Local Governments as "**Provincial Retained Amount**" and "**Provincial Allocable Amount**" at the ratio of **40:60** respectively. The Provincial Allocable Amount is subjected to fiscal needs, fiscal capacity, fiscal efforts & fiscal performance.

E. DISTRIBUTION OF PROVINCIAL ALLOCABLE AMOUNT

The Provincial Allocable Amount is distributed to meet the following items of expenditure:-

- i) Salary*
- ii) Non-Salary*
- iii) Development*
- i) Grant to Local Councils*

F. FORMULA FOR INTER-SE DISTRIBUTION OF DISTRICT DEVELOPMENT FUNDS

Under Section 2 (b) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 the Provincial Government is required to formally devise a formula in this regard. Until such time, the inter se distribution of District Development Share out of the Provincial Allocable Amount shall be made on basis of the following formula to cater for development needs of the local governments:

- | | |
|-----------------------------------|------------|
| <i>i) Population</i> | <i>60%</i> |
| <i>ii) Poverty</i> | <i>20%</i> |
| <i>iii) Lag in Infrastructure</i> | <i>20%</i> |

CHAPTER- VI

PFC RECOMMENDATIONS

Having taken into consideration the principles/ methodology expressed in Section(s) 53(1)(a), (b) and (d), (2) and (3) of LGA, 2013 readwith Section 2 of the KP, LG(Amendment) Act,2017 and making due deliberations, the Provincial Finance Commission **in its 8th meeting** held on **08.05.2017** made the following recommendations with regard to distribution of Provincial Allocable Amount

(Minutes at Annexure TO:

1) Salary

The Commission recommended 5% annual incremental increase over the revised estimates 2016-17 with a block provision of Rs.11,657.000 million to allow for a fiscal room in the budget.

2) Non-Salary

The Commission proposed 10% increase over the current year's allocations (2016-17), with a block provision of Rs.14, 861.780 million in respect of the following items:

(Rs. in million)

S#	Detail	Amount
1	Provision of grant on need basis.	2000.000
2	Provision of Conditional Grant (Education)	9,699.000
3	Grant for Emergency Medicines in BHUs	425.000
5	Grant for Electricity Charges on need basis	1,000.000
6	Grant for Financial Assistance/Shuhada Packages	300.000
7	Grant for Advertisement Charges	20.000
8	Grant for Autonomy to HSS(Edu Sector)	500.000
9	Grant for Enrolment Campaign (E&SE)	14.000
11	Science Equipments & Chemicals (E&SE-Costed Edu; Sector Program)	465.450
12	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	413.130
13	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	25.200
Total:		<u>14,861.78</u>

3) **Grant To Local Councils**

The Grant to Local Councils includes Grant to TMAs, Cantonment Boards and District Council/V. Cs & N. Cs.

i) **Grant to TMAs**

- a) *The Commission recommended **10% increase** over the current year's (2016-17) grant to TMAs with a **block provision of Rs.750.000 million** to be provided on need basis to **weak/newly created TMAs**.*
- b) *Local Government Department shall **evolve a mechanism** for **release/transfer** of this provision and get it approved from the Finance Department.*

ii) **Grant to Cantonment Boards**

- a) *The **historic** share/collection of grant/share of Cantonment Boards (CBs) having share arrangements with adjacent TMAs shall **continue to be transferred as usual**.*

iii) **Grant to District Councils/V. Cs & N. Cs**

- a) *The Commission recommended **10% increase** over the **current year's (2016-17)** allocations under the Grant to Local Councils.*
- b) *To meet **salary and operational expenses** of the **staff of District Council Secretariat** and expenses on account of **honoraria, allowances** and other perks and privileges of the **elected official(s) of District Council** the district government shall retain **20% share of the Grant** while the remaining **80%** thereof shall be transferred on need basis to **VCs/NCs** for meeting requirements on account of **honoraria, allowances, perks and privileges of their elected officials** and other **operational expenses**.*

4) **District Development Share**

- i) *Under the provision of **Section 53 of LGA, 2013**, the Development Grant to local governments shall not be less than **30%** of the total development budget of the province in a respective year. Furthermore, **Section 2(a) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017**, provides further that*

Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and Section 2 (b) ibid states formula for distribution of the grant, as Government may direct, among local governments in the Province."

ii) *The total Provincial ADP is **Rs.126.000 billion**. Out of this **Rs.10.000 billion** will be loan and **Rs.15.000 billion** will be **financed from Hydel Development Fund (HDF)**. It is worth clarifying that the provision of **Section 53 of LGA 2013, is not applicable to loan and financing from HDF.***

H0 *The Provincial Government has allocated a sum of **Rs.28.000 billion as District ADP**. Out of this, **Rs.840 million** will be allocated for transfer to the **public interest fund**. The said Fund will however, be transferred according to the mechanism/formula devised and notified by the Local Government Department (**Guidelines at Annexure-V**). **Rs.27.160 billion** will nevertheless, be transferred to local governments as **District Development Grant** to meet their developmental requirements in the next financial year 2017-18 in light of the following decision of the Chief Minister Khyber Pakhtunkhwa taken in the meeting held on 08-06-2015 (**Annexure VI**) :*

*"Minimum of **Rs. 2.000 million** shall be provided to each village and neighborhood Councils having a population of 2000 village Councils and neighborhood Councils having more than 2000 population shall be provided additional funds of **Rs. 0.50 million** for every 1000 population exceeding the minimum threshold.*

Remaining balance funds for local governments (after meeting the village and neighborhood Council shares) shall be distributed between the District Government and TMAs with the ratio of 50:50 each."

iv) *The tier wise breakup of District Development Fund is as under:*

<i>Rs. in Million</i>			
<i>S.No</i>	<i>Particulars</i>	<i>Budget Estimates 2017-18</i>	<i>Transferable Share</i>
1.	<i>District</i>	7450.000	7226.500
2.	<i>Tehsil/TMAs</i>	7450.000	7226.500
3.	<i>VCs/NCs</i>	13100.000	12707.000
Total=		28000.000	27160.000

v) *Furthermore, the Commission has allowed continuation of the inter se distribution of District Development Funds on the basis of **existing mechanism/formula agreed upon in the PFC Award (2008-09 to 2010-11)** due to non-availability of necessary data according to requirements of the desired formula to be directed by the government under the recent amendment referred to above. The inter se distribution of District Development Funds in accord with the parameters laid down in the aforesaid formula is reflected at **Annexure-VII**.*

vi) *The Budget Summary and detailed break-up of resources viz., Salary, Non-Salary, Development and Grant to Local Councils intended to be transferred to Local Governments in the next financial year 2017-18 is displayed at (**Annexures-VIII, IX and X**).*

5) **Budget/Resource-distribution to the newly created District Kohistan Lower.**

- a) *Kohistan Lower is the newly established district in Khyber Pakhtunkhwa .*
- b) *While bifurcating the current budget of both Upper & Lower Kohistan, the Accounts Officer of District Kohistan has worked out the following separate share of Distt; Kohistan Lower on account of Salary, Non-Salary, Grant to Local Councils and development grant:*

<i>(Rs. In Million)</i>					
<i>S.No.</i>	<i>Salary</i>	<i>Non-Salary</i>	<i>Grant to District Council</i>	<i>Development</i>	<i>Total</i>
<i>1</i>	878.608	3.452	16.708	259.923	1158.701

- c) *The Commission recommended 5% increase over the aforesaid salary component of District Kohistan Lower with 10% increase over Non-Salary component & Grant to Local Councils.*
- d) *In addition to above, the Commission recommended an additional provision of Rs. 30.000 million under Non-Salary component for District Kohistan Lower.*

6) Term of the Award

For want of the required Formula under the provisions of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 and collection of data necessitated thereby, the Commission has recommended the present PFC Award on the basis of previous formula (2008-09 to 2010-11) for a term of one year viz.,2017-18.

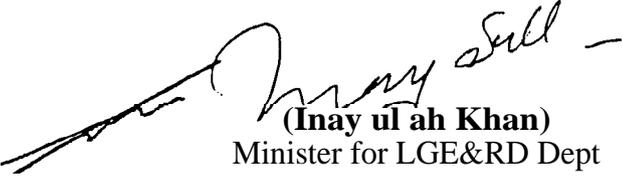
7) Other Recommendations

In case of at-source deduction/adjustment from the revenue assignment of the Province by the Federal Government/ PESCO on account of outstanding electricity charges against a District Government or Tehsil/Town Administration, proportionate at-source deductions will be made from the share(s) of the respective District/Tehsil/Town Council. Further, in case any District Govt./Tehsil or Town Administration fails to ensure timely payment of monthly electricity dues to PESCO, Finance Department shall make such payment direct to PESCO and adjust the spent amount against the concerned District Government's Accounts. Likewise, such adjustments shall also be made against the Accounts of Tehsil/ Town Administration as the case may be.

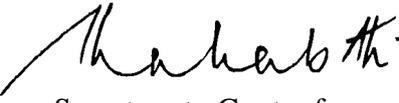
J. ACKNOWLEDGEMENTS

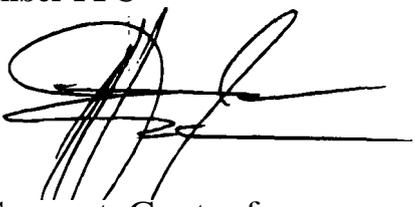
The appreciation of the PFC notwithstanding, the members of the Commission, the Officers and Officials of the Finance Department deserve due vote of thanks in completion of this Award.


(Muzafar Said)
Minister for Finance
Government of Khyber Pakhtunkhwa,
Chairman, Provincial Finance Commission

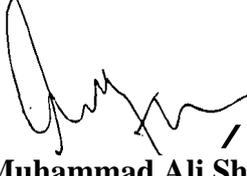

(Inayatullah Khan)
Minister for LGE&RD Dept
Government of Khyber Pakhtunkhwa
Member PFC


Secretary to Govt. of
Khyber Pakhtunkhwa
LGE&RD Department
Member PFC


Secretary to Govt. of
Khyber Pakhtunkhwa
P&D Department
Member PFC


Secretary to Govt. of
Khyber Pakhtunkhwa,
Law Department
Member PFC


(Sameer Ijaz)
MPA PK-65
Member PFC


(Syed Muhammad Ali Shah)
MPA PK-98
Member PFC


(Azizullah Ijaz)
Nazim District Council
D.I.Khan
Member PFC


(Nazim District Council Shangla)
Member PFC

(Aslam Hayat)
Nazim Tehsil Council,
Ghazi (Haripur)
Member PFC


(Aizazullah)
Nazim Tehsil Council, Serai
Naurang (Lakki Marwat)
Member PFC


Secretary to Govt. of Khyber Pakhtunkhwa,
Finance Department
Secretary/Member PFC

Annexure-I



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTION & RURAL
DEVELOPMENT DEPARTMENT
Dated Peshawar, the 15th of October, 2015

No. SO(LG-I)LGC/4-116/2015: In pursuance to the provisions contained in Section 51 of the Khyber Pakhtunkhwa Local Government Act, 2013, the competent authority has been pleased to constitute the following Provincial Finance Commission with immediate effect to carry out its mandated functions and responsibilities provided in Chapter XI (Section 52 and 53) of the Khyber Pakhtunkhwa Local Government Act, 2013:

S #	Composition	Designation	Name of Member
1.	Minister for finance Department	Chairman	Mr. Muzafar Said, Ex-Officio
2.	Minister for Local Government, Elections and Rural Development Department	Member	Mr. Inayat Ullah Khan, Ex-Officio
3.	MPA nominated by the Chief Minister	Member	Sami Ullah Alizai, MPA PK-65
4.	MPA nominated by the Leader of Opposition in the Provincial Assembly	Member	Syed Muhammad Ali Shah, MPA PK-98
5.	Secretary to Government, Finance Department	Member	Mr. Ahmad Hanif Orakzai, Ex-Officio
6.	Secretary to Government, P&D Department	Member	Syed Zafar Ali Shah, Ex-Officio
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member	Syed Jamal ud Din Shah, Ex-Officio
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member	Mr. Muhammad Arifeen, Ex-Officio
9.	Elected Nazim District Council	Member	Mr. Azizullah Alizai, Nazim District Council, DI Khan.
10.	Elected Nazim District Council	Member	Mr. Niaz Ahmad, Nazim District Council, Shangla.
11.	Elected Nazim Tehsil Council	Member	Mr. Aslam Hayat Khan, Nazim Tehsil Council, Ghazi (Haripur)
12.	Elected Nazim Tehsil Council	Member	Mr. Aizazullah, Nazim Tehsil Council, Serai Naurang (Lakki Marwat)

Note: Finance Department shall provide secretariat support and render assistance to the Provincial Finance Commission.

-sd-

Secretary, LGE&RDD

Copy endorsed with even No. and date:

- 1) Accountant, Khyber Pakhtunkhwa.
- 2) Principal Secretary to the chief Minister, Khyber Pakhtunkhwa.
- 3) Principal Secretary to the Governor, Khyber Pakhtunkhwa.
- 4) All Administrative Secretaries in Khyber Pakhtunkhwa.
- 5) PA to Secretary Provincial Assembly, Khyber Pakhtunkhwa.
- 6) All Members of Provincial Finance Commission, Khyber Pakhtunkhwa.
- 7) Director Information, Government of Khyber Pakhtunkhwa.
- 8) All commissioners in Khyber Pakhtunkhwa.
- 9) All Heads of the Attached Departments in Khyber Pakhtunkhwa.
- 10) All Nazimeen, District Governments in Khyber Pakhtunkhwa.
- 11) All Deputy Commissioners in Khyber Pakhtunkhwa.
- 12) PSO to Chief Secretary, Khyber Pakhtunkhwa.
- 13) All Nazimeen, Tehsil Councils in Khyber Pakhtunkhwa.
- 14) PS to Additional Chief Secretary, P&D Dept, Khyber Pakhtunkhwa.
- 15) PS to Senior Minister, LGE&RDD, Khyber Pakhtunkhwa.
- 16) PS to Special Secretary, LGE&RDD, Khyber Pakhtunkhwa.
- 17) PA to Director General, LG&RDD, Khyber Pakhtunkh.
- 18) PA to Secretary, Local Council Board, Khyber Pakhtunkhwa.
- 19) All Assistant Directors, LG&RD in Khyber Pakhtunkhwa.
- 20) All Tehsil Municipal Officers, Khyber Pakhtunkhwa.
- 21) Manager Government Printing Press, Peshawar for publication in official Gazette
- 22) Office Record.


Secretary (Information)
LGE&RDD

AN
ACT

further to amend the Khyber Pakhtunkhwa
Local Government Act, 2013.

WHEREAS it is expedient 'further to amend the Khyber
Pakhtunkbwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act
No. XXVIII of 2013), for the purposes hereinafter appearing;

It is hereby enacted as follow:

1. Short title and commencement.--(1) This Act may be called
the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017.

(2) It shall come into force at once.

2. Amendment of section 53 of the Khyber Pakhtunkhwa Act
No. XXVIII of 2013,---In the Khyber Pakhtunkhwa Local Government
Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), in
ection 53,-

(a) in clause (a), the semi-colon, appearing at the end shall be
replaced by a colon and thereafter the following new
proviso shall be added, namely:

"Provided further that Government may allocate
certain amount from the thirty per cent (30%) grant to a
public interest fund to be administered by Government and
to be used by public functionaries for the development of
local governments; and

(b) for clause (b), the following shall be substituted, namely:

"(b) formula for distribution of the grant, as Government
may direct, among local governments in the
Province;"

BY ORDER OF MR. SPEAKER
PROVINCIAL ASSEMBLY OF KHYBER
PAKHTUNKHWA

(AMANULLAH)

Secretary

Provincial Assembly of Khyber Pakhtunkhwa

**STATEMENT SHOWING PROVINCIAL CONSOLIDATED FUND & ITS
DISTRUBUTION FOR THE YEAR 2016-17 & 2017-18**

				Rs. in Million
S.No	Component	B.E.2016-17	R.E..2016-17	B.E. 2017-18
(A)	Provincial Pool			
1	Revenue Assignment from Federal Divisible Pool	293,694.328	286,140.443	326,000.854
2	1% of Divisible Pool for War on Terror	35,289.471	34,381.819	39,171.330
3	Straight Transfers	17,199.980	23,024.965	24,682.290
4	Provincial Own Receipts (Tax & Non-Tax)	49,507.000	32,468.000	45,215.000
5	Net Profits from Hydel Power (Uncapping of NHP)	18,704.000	18,704.000	20,785.000
6	Arrears of Net Hydel Profit	15,000.000	15,000.000	15,000.000
7	Incentive Bonus on Cash Balance	300.000	-	-
	Total (A)	429,694.779	409,719.227	470,854.474
B)	Obligatory Expenditure			
1	Debt Servicing Mark-up			
	(i) Mark-up (interest)	13,000.000	13,000.000	8,000.000
	(ii) Principal Amount	10,910.000	10,910.000	7,000.000
	Total=	23,910.000	23,910.000	15,000.000
2	Pension	40,905.310	48,107.701	53,000.000
3	Subsidy on Wheat	2,900.000	2,900.000	2,900.000
4	Contribution to G.P.I. Funds	4,000.000	4,000.000	4,000.000
5	Pension Funds	4,000.000	4,000.000	4,000.000
6	Hydel Development Fund	15,000.000	15,000.000	15,000.000
7	(Home, Police, & Civil Defence)	34,488.308	38,000.154	41,469.059
	Charged Expenditure:			
8	Provincial Assembly, High Court, Governor House/Secretariat and Ihtisab Commission	2,757.095	2,771.407	3,027.072
	Total(B)	127,960.713	138,689.262	138,396.131
C)	Divisible Pool			
1	Provincial Pool	429,694.779	409,719.227	470,854.474
2	Provincial obligatory Expdr:	127,960.713	138,689.262	138,396.131
3	Net Divisible Pool (A-B)	301,734.066	271,029.965	332,458.343
4	(i) Provincial Alocable Amount (60%)	181,040.440	162,617.979	199,475.006
5	(II) Provincial retained Amount (40%)	120,693.626	108,411.986	132,983.337
D)	Amount Allocated to Distt			
	(i) Salary	112,584.605	108,852.690	121,377.873
	(ii) Non-Salary	17,440.064	18,040.064	21,020.804
	(iii) Development	33,900.000	33,900.000	28,000.000
	(iv) Grant to Local Councils	4,715.849	5,383.319	5,187.439
	Total	168,640.518	166,176.073	175,586.116

**MINUTES OF THE 8TH MEETING OF
PROVINCIAL FINANCE COMMISSION (PFC),**

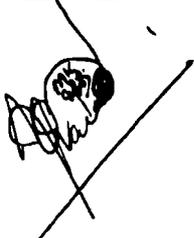
8th meeting of Provincial Finance Commission was held on 8th May, 2017 at 10:00 AM under the chairmanship of Minister for Finance, Khyber Pakhtunkhwa. List of the participants is exhibited at Annex-I.

2. After recitation from the Holy Quran, the chairman welcomed the participants in general and the newly posted Secretary Finance in particular. Special Secretary Finance gave a detailed presentation about the Agenda and Working Paper as to Resource-Distribution to Local Governments/District Budget, 2017-18. Agenda of the meeting comprised the following items:

- I. Confirmation of minutes of the 7th PFC meeting held on 05-10-2016.
Determination of allocable share/resources to devolved departments of the district (Budget 2017-18).
- III. Provision of Budget for the newly created District of Kohistan Lower for Financial Year 2017-18.

3. After thorough deliberation, the Commission took the following decision(s) unanimously:

ITEM NO.1:



Confirmation of Minutes of the 7th PFC meeting held on 05-10-2016.

In absence of any objection from any quarter on the Minutes in question ever since its formal circulation, the Commission felt no hesitation in extending its approval to the Minutes of the 7th PFC Meeting.

ITEM NO.2:

Determination of allocable share/resources to devolved departments of the districts/Budget 2017-18.

The Commission allowed/approved increase in respect of Salary, Non-Salary, and Grant to Local Councils with the following percentage and yard sticks:

(A) Salary:

- (i) 5% annual incremental increase over revised estimates 2016-17.
- (ii) Block provision of Rs.12.000.000 Million.

(B) Non-Salary:

- (i) 10% increase over the current year's (2016-17) allocations.
- (ii) Block provision of Rs.16, 361.78 million.
 - (a) The participants appreciated the increase of 10% under Non-Salary which is quite high as compared to the inflation rate of 4%.

(C) Grant to Local Councils:

- (i) 10% increase over current year's (2016-17) grant to TMAs.
- (ii) Block provision of Rs.750 million for weak/newly created TMAs on need basis.
- (iii) Local Government Department shall evolve mechanism for release/transfer of this provision and get it approved from Finance Department.
- (iv) The historic share/collection of grant to those Cantonment Boards (CBs) having share arrangement with adjacent TMAs shall continue to be transferred directly as per existing arrangement.
- (v) 10% increase over the current year's allocations (2016-17) with respect to historic share of Zilla Tax in each District.
- (vi) District Government shall retain 20% share of Zilla Tax while the remaining 80% shall be transferred to VCs/NCs on need basis.



(D) District Development Share:

- (i) As per Section 53 of LGA, 2013 the Development Grant for Local Govt. shall not be less than 30% of the total development budget of the province in respective year.
- (ii) Determination of District Development Budget is subject to finalization/announcement of Federal Budget and communication of estimated receivable resources to the Provincial Govt.

ITEM NO.3:



Provision of Bud2et/Resource-Distribution to the newly created District Kohistan Lower.

- (i) 5% increase over Salary component.
- (ii) 10% increase over Non-Salary & Grant to Local Councils.
- (iii) Additional provision of Rs. 30.000 million under Non-Salary component.

ITEM NO.4:

Any other Item with permission of the Chair.

At the request of Mr. Sami Ullah Alizai, MPA, the Commission agreed to place on agenda of the next meeting on the issue of 80% share of Zilla Tax to the District Council Secretariat of respective District Governments and 20% thereof to the VCs/NCs.

4. The meeting ended with a vote of thanks from and to the chair.



Dated the Peshawar; 8th June, 2017

NOTIFICATION

No. POR.G12-45/Distr(ct ADP/2016-17;The Government of Khyber Pakhtunkhwa is pleased to devise the following guidelines under Section 53 of Khyber Pakhtunkhwa Local Government Act 2013 (Amended Act 2017) for Implementation of developmental schemes under certain share of 30% grant allocated to public Interest fund to be administered by Government used by public functionaries for the development of Local Government:-

- i. Finance Department will retain certain amount (2% for Chief Minister and 1% for Senior Minister, Finance Department Khyber Pakhtunkhwa respectively) out of 30% developmental budget to be used by the public functionaries for the development of Local Governments;
 - ii. The Chief Minister and Senior Minister, Finance Department will issue directive for the developmental schemes in respect of these funds;
 - iii. The PC-I of said directive will be prepared by the concerned executing agency and will be discussed/ approved in DDC of concerned district;
 - iv, Administrative Approval will be issued accordingly;
 - v. On the basis of approved scheme the Finance Department will release funds directly to the Account-IV of concerned district;
 - vi. Deputy Commissioner will be the Principal Accounting Officer of the said funds and submit progress report to Local Government Department accordingly.
2. The Guidelines may be followed in letter and spirit.

— —
SECRETARY LG

Ericilt: of Even No. & Date,

Copy forwarded to:-

1. The Secretary Finance Department, Government of Khyber Pakhtunkhwa.
2. The Secretary P&D Department, Government of Khyber Pakhtunkhwa.
3. PSO to Chief Minister, Khyber Pakhtunkhwa.
4. PSO to Chief Secretary, Khyber Pakhtunkhwa.
5. The Director General, LG&RD Department, Khyber Pakhtunkhwa.
6. The Secretary Local Council Board, Peshawar.
7. All Deputy Commissioners, Khyber Pakhtunkhwa.
8. Pa to Senior Minister Finance Department, Khyber Pakhtunkhwa.
9. PS to Senior Minister LGE&RD Department, Khyber Pakhtunkhwa.
10. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Secretary LGE&RDD, Khyber Pakhtunkhwa.
12. Master File.


CHIEF PLANNING OFFICER



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTIONS AND RURAL
DEVELOPMENT DEPARTMENT

Annexure-VI

"ftio011"10.

IMPLEMENTATION STATUS ON DECISIONS OF CM MEETING OF JUNE 8-9, 2015

S.No.	Decisions	Action by	Status/ Remarks
1	This should be made categorically clear in the District Rules of Business that the executive authority of the district government shall lie with the Nazim, District Council strictly in accordance with the spirit of the Khyber Pakhtunkhwa Local Government Act.	Secretary Establishment, LG&RDD, Law	Relates to District ROBS and has been incorporated in Rule No 6.
2	Amendment may be made in the LGA 2013 to the effect that nomenclature/designation of Nazim District Council is changed from Nazim District Council to that of Nazim District Government.	Secretary LG&RDD, Law	Amendments in the Act are under process.
3	Chief Minister directed that District Nazim and Tehsil Nazim may be the approving authority for expenditure within their prescribed sphere of responsibilities however, they should not be the co-signatory of the cheques with the Drawing and Disbursing Officers at District and Tehsil level. However, Nazim Village and Neighbourhood councils would be given the co-signatory powers due to the fact that only one Secretary Village council is available at that tier. This should be incorporated in Budget & Accounts Rules.	Secretary Finance and LG&RDD, Law).	The requirements stand incorporated in the accounting procedures. section Officer ^{cc} Local Govt: Khyber Pa
4	The existing administrative authorities of devolved offices at district level regarding posting, transfer and appointment powers shall continue but subject to overall administrative control and approval of the Nazim, District Government. District Nazim shall have the power to override any posting and transfer proposal made by the Deputy Commissioner or District Officers if found in violation of rules/policies. Same principle shall also be adopted in TMA's and Village Councils.	Secretary Establishment, LG&RDD, Law	Rule 12 has been framed as per CM Directive which is as under:- <i>Grade-1 to 16 by district Nazim</i> <i>Grade 17 & above in consultation with provincial government.</i> <i>As per table</i>
5	Chief Minister directed that the Deputy Commissioner shall be the Principal Accounting Officer of the district with an overall monitoring role and shall chair DAC meetings. Funds received to Account-IV shall be released lump sum on quarterly basis within three days to the respective sectoral heads of departments at district level and the district heads of the departments and Tehsil Municipal Officers and Village Councils would be fully empowered to	Secretary FD, LG&RDD, P&D, Law).	Finance Deptt: confirmed that the decision has been incorporated in various financial rules and procedures.

ROD
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S.No.	Decisions	Action by	Status/ Remarks
	<p>servants, ex-judges, ex-Army officers, public opinion leaders. This Committee shall be headed by a non-political figure and shall be housed in the District Council Secretariat and there shall be no honoraria or perks and privileges for the members of the committee.</p> <p>iii. The Committee will submit its report and recommendations to the Chief Minister KP within a period of 15 days.</p>		
9	<p>On the subject of development funds distribution amongst the three tiers of local governments, the Chief Minister directed the P&D and Finance Department to include the following directives in the relevant rules or Act;</p> <p>a. Minimum of Rs 2.000 Million shall be provided to each village and neighbourhood councils having a population of 2000. Village Council and neighbourhood councils having more than 2000 population shall be provided additional fund of Rs 0.50 Million for every 1000 population exceeding the minimum threshold. Rs. 0.5 Million fixed funds shall be provided to each of them as Annual establishment/recurring cost. LG&RDD will provide population data to the P&D and Finance to this effect;</p> <p>b. Remaining balance funds for local governments (after meeting the Village Council shares) shall be distributed between the District Government and TMA's with the ration of 50:50 each;</p> <p>c. There should be clear demarcation of functions and development activities for each tier of the local governments .i.e Village / Neighbourhood Council, TMA's and District Council, duly provided in their respective RoB;</p> <p>d. All new schemes must be completed within the same financial year and no multi-years projects having throw-forward financial liabilities should be allowed for approval, unless fully funded by the respective local governments.</p> <p>e. The local governments should be given role in providing missing facilities in education and health out of their allocated funds;</p> <p>f. Establishment of new schools and health facilities, having recurring financial liabilities or creation of posts, shall rest with the Provincial Government;</p>	FD and P&D	<p>The decisions stand incorporated in budget documents FY 2015-16.</p> <p style="text-align: right;">iv</p> <p style="text-align: right;">Section officer (C&ROD Local Government Election Khyber Pakhtunkhwa)</p>

S.No.	Decisions	Action by	Status/ Remarks
	g. Responsibilities and funds of on-going schemes under the Provincial ADP, falling within the mandate of the local governments can be transferred to them with the condition that they will be duty bound to complete the same as per specifications and approved scope of work;		
10	The Chief Minister approved the proposal of Chief Secretary for formulating distinct schedules depicting the bifurcated functions/ responsibilities for the three tiers of local governments so as to avoid ambiguity and duplication.	Secretary LG&RDD, P&D and Law	Implemented.
11	Provincial Government shall issue policy directives to all the Deputy Commissioners for ensuring the implementation of Provincial Government policies regarding encroachment, recruitments and posting and transfer etc	Secretary Establishment, LG&RDD, Law, P&D	Concerned departments will issue policy guidelines to local governments on need basis



Section Officer (C&D)
Local Govt Elections & RDD
Khyber Palchtunlchwa

**WEIGHTAGE AS TO SHARE-DETERMINATION OF DISTRICTS UNDER PFC
FORMULA 2008/09-2010-11**

Districts	Population (Fed 1998 Census)	Population (60%)	Backwardness (20%)	Lag in Infrastructure (20%)	7226.5 Total Weightage	Share (Rs. In Million)
ABBOTTABAD	880,666.00	2.98	0.54	0.89	4.41	318.84
BANNU	677,346.00	2.29	0.83	0.69	3.82	275.70
BATTAGRAM	307,278.00	1.04	0.94	0.49	2.47	178.54
BUNER	506,048.00	1.71	0.78	0.62	3.11	224.86
CHARSADDA	1,022,364.00	3.46	0.75	0.89	5.10	368.83
CHITRAL	318,689.00	1.08	0.67	0.55	2.30	165.89
D I KHAN	852,995.00	2.88	0.82	0.89	4.60	332.34
DIR LOWER	717,649.00	2.43	0.76	0.67	3.86	278.60
DIR UPPER	575,852.00	1.95	1.12	0.67	3.73	269.80
HANGU	314,529.00	1.06	0.70	0.54	2.30	166.28
HARIPUR	692,228.00	2.34	0.53	0.73	3.60	260.43
KARRAK	430,796.00	1.46	0.75	0.60	2.81	203.00
KOHAT	562,644.00	1.90	0.56	0.74	3.20	231.55
Kohistan Lower	287,979.00	0.97	0.95	0.31	2.24	161.83
KOHISTAN	184,591.00	0.62	0.95	0.31	1.89	136.57
LAKKI MARWAT	490,025.00	1.66	0.91	0.65	3.21	232.09
MALAKAND	452,291.00	1.53	0.60	0.53	2.66	192.27
MANSEHRA	978,157.00	3.31	0.68	1.01	4.99	360.68
MARDAN	1,460,100.00	4.94	0.65	1.17	6.75	488.02
NOWSHERA	874,373.00	2.96	0.64	0.86	4.45	321.54
PESHAWAR	2,026,851.00	6.85	0.66	2.00	9.51	686.93
SHANGLA	434,563.00	1.47	1.22	0.60	3.29	237.45
SWABI	1,026,804.00	3.47	0.68	0.94	5.09	367.76
SWAT	1,257,602.00	4.25	0.72	1.17	6.14	443.43
TANK	238,216.00	0.81	0.92	0.48	2.20	158.90
TOR GHAR	174,682.00	0.59	0.68	1.01	2.27	164.36
Total	17,745,318.00	60.00	20.00	20.00	100.00	7,226.50

SUMMARY
Estimated Resources to be transferred to Local Governments for the
financial year 2017-18

Rs. in million

	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
	2	3	4	5	6	7
1	Abbottabad	6025.291	410.904	1,281.268	111.950	7,829.413
2	Bannu	4819.79	300.817	1,013.118	124.879	6,258.604
3	Battagram	1932.723	105.340	616.548	31.479	2,686.090
4	Buner	3297.765	198.862	822.190	54.128	4,372.945
5	Charsadda	5369.237	221.600	1,407.926	122.573	7,121.336
6	Chitral	322 3.144	151.241	608.220	84.574	4,067.179
7	DIKhan	6294.275	373.127	1,287.895	149.808	8,105.105
8	Dir Lower	6164.371	267.496	1,174.128	74.248	7,680.243
9	Dir upper	3127.119	182.586	939.239	42.372	4,291.316
10	Hangu	1333.832	109.838	560.518	87.244	2,091.432
11	Haripur	4948.314	369.077	1,078.127	268.939	6,664.457
12	Karak	3872.105	185.948	687.789	48.819	4,794.661
13	Kohat	3585.156	234.930	829.277	164.044	4,813.407
14	Kohistan Upper	1066.454	124.505	439.500	16.632	1,647.091
15	Kohistan Lower	922.539	33.140	584.590	24.741	1,565.010
16	Lakki Marwat	4026.387	298.602	819.229	59.171	5,203.389
17	Malakand	3453.708	207.628	702.708	64.886	4,428.930
18	Mansehra	6984.859	404.947	1,433.347	82.073	8,905.226
19	Mardan	8547.569	338.330	1,964.951	242.857	11,093.707
20	Nowshera	4412.215	269.613	1,228.956	312.014	6,222.798
21	Peshawar	8097.301	440.506	2,731.847	835.790	12,105.444
22	Shangla	2407.352	130.849	810.520	31.807	3,380.528
23	Swabi	5702.893	250.830	1,424.226	158.578	7,536.527
24	Swat	7941.47	334.372	1,735.613	191.110	10,202.565
25	Tank	1717.159	162.839	517.139	64.526	2,461.663
26	Tor Ghar	447.845	51.097	461.131	19.724	979.797
Total (a) =		109,720.873	6,159.024	27,160.000	3,468.966	146,508.863
Provision of grant on need basis.		-	2 000 000	-	-	2 000 000
Provision of Conditional Grant (Education)		-	9 699 000	-	-	9 699 000
Grant for Emergency Medicines in BHUs		-	425.000	-	-	425.000
Grant for Electricity Charges on need basis		-	1 000 000	-	-	1 000 000
Grant for Financial Assistance/ Shuhada Packages		-	300.000	-	-	300.000
Grant for Advertising Charges		-	20.000	-	-	20.000
Grant for Autonomy to HSS(Edu Sector)		-	500.000	-	-	500.000
Grant for Enrolment Campaign (E&SE)		-	14.000	-	-	14.000
Grant for financially weak TMAs/ newly created TMAs		-	-	-	750.000	750.000
Remunerations of elected officials of Tehsil Councils		-	-	-	75.000	75.000
Science Equipments & Chemicals (E&SE-Costed Edu; Sector Program)		-	465.450	-	-	465.450
Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)		-	413.130	-	-	413.130
Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector		-	25.200	-	-	25.200
PIF to be authorized by CM(2%)				560.000		560.000
PIF to be authorized by FM(1%)				280.000		280.000
LS provision at the disposal of FD		11,657.000	-	-	893.473	12,550.473
Total (b)=		11,657.000	14,861.780	840.000	1,718.473	29,077.253
Grand Total = (a+b)		121,377.873	21,020.804	28,000.000	5,187.439	175,586.116

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2017-18 (BUDGET DETAILS)

Rs. in

5#	Name of District	Salary	Non-Salary	Development					Grant to Local Councils					Grand Total (Co1:3:4:9:14)
				District	TMA's	Village Council	N/Council	Total Development (Col: 5-8)	Grant to TMA's/ Towns	C.Bs Share	Total Grant (Co1:10:11)	Grant to District Councils	Tot! GrantTo LocalCoun	
1	2	3	4'	5	6	7	8	9	10	11	12	13	14	15
1	Abbottabad	6,025.291	410.904	318.840	318.840	588.780	54.808	1,281.268	55.470	17.014	72.484	39.466	111.950	7,829.413
2	Bannu	4,819.790	300.817	275.700	275.700	437.950	23.768	1,013.118	57.642	7.289	64.931	59.948	124.879	6,258.604
3	Battagram	1,932.723	105.340	178.540	178.540	228.430	31.038	616.548	7.192	-	7.192	24.287	31.479	2,686.090
4	Buner	3,297.765	198.862	224.860	224.860	372.470	-	822.190	10.736	-	10.736	43.392	54.128	4,372.945
5	Charsadda	5,369.237	221.600	368.830	368.830	569.870	100.396	1,407.926	54.393	-	54.393	68.180	122.573	7,121.336
6	Chitral	8223.144	151.241	165.890	165.890	263.830	12.610	608.220	20.654	-	20.654	63.920	84.574	4,067.179
7	DIKhan	* 6,294.275	873.127	332.340	332.340	479.660	143.555	1,287.895	100.348	1.432	101.780	48.028	149.808	8,105.105
8	Dir Lower	6,164.371	267.496	278.600	278.600	566.000	50.928	1,174.128	19.752	-	19.752	54.496	74.248	7,680.243
9	Dir upper	3,127.119	182.586	269.800	269.800	375.870	23.769	939.239	13.288	-	13.288	29.084	42.372	4,291.316
10	Hangu	1,333.832	109.838	166.280	166.280	180.910	47.048	560.518	47.985	-	47.985	39.259	87.244	2,091.432
11	Haripur	4,948.314	369.077	260.430	260.430	478.210	79.057	1,078.127	75.615	-	75.615	193.324	268.939	6,664.452
12	Karak	3,872.105	185.948	203.000	203.000	262.870	18.919	687.789	16.877	-	16.877	18.919	48.819	4,794.661
13	Kohat	3,585.156	234.930	231.550	231.550	273.060	93.117	829.277	92.518	20.220	112.738	51.306	164.044	4,813.407
14	Kohistan Upper	1,066.454	124.505	136.570	136.570	162.480	3.880	439.500	4.645	-	4.645	11.987	16.632	1,647.091
15	Kohistan Lower	922.539	33.140	161.830	161.830	260.930	-	584.590	6.362	-	6.362	18.379	24.741	1,565.010
18	Lakki Marwat	4,026.387	298.602	232.100	232.100	323.500	31.529	819.229	25.020	-	25.020	34.151	59.171	5,203.389
17	Malakand	3,453.708	207.628	192.270	192.270	261.420	56.748	702.708	15.437	-	15.437	49.449	64.886	4,428.930
18	Mansehra	6,984.859	404.947	360.680	360.680	629.050	82.937	1,433.347	47.556	-	47.556	34.517	82.073	8,905.226
19	Mardan	8,547.569	338.330	488.020	488.020	753.690	235.221	1,964.951	154.681	10.845	165.526	77.331	242.857	11,093.707
20	Nowshera	4,412.215	269.613	321.540	321.540	480.150	105.726	1,228.956	100.484	33.243	133.727	178.287	312.014	6,222.798
21	Peshawar	8,097.301	440.506	686.930	686.930	747.390	610.597	2,731.847	513.251	76.666	589.917	245.873	835.790	12,105.444
22	Shangla	2,407.352	130.849	237.450	237.450	335.620	-	810.520	7.193	-	7.193	24.614	31.807	3,380.528
23	Swabi	5,702.893	250.830	367.760	367.760	568.910	119.796	1,424.226	51.082	-	51.082	107.496	158.578	7,536.527
24	Swat	7,941.470	334.372	443.430	443.430	657.180	191.573	1,735.613	115.636	-	115.636	75.474	191.110	10,202.561
25	Tank	1,717.159	162.839	158.900	158.900	169.750	29.589	517.139	35.218	-	35.218	29.308	64.526	2,461.663
26	Tor Ghar	447.845	51.097	164.360	164.360	128.530	3.881	461.131	3.222	-	3.222	16.502	19.724	979.797
Total (a):		109,720.873	6,159.024	7,226.500	7,226.500	10,556.510	2,150.490	27,160.000	1,652.257	166.709	1,818.966	1,650.000	3,468.966	146,508.863
Provision of grant on need		-	2,000.000	-	-	-	-	-	-	-	-	-	-	2,000.000
Provision of Conditional		-	9,699.000	-	-	-	-	-	-	-	-	-	-	9,699.000
Grant for Emergency		-	425.000	-	-	-	-	-	-	-	-	-	-	425.000
Grant for Electricity Charges		-	1,000.000	-	-	-	-	-	-	-	-	-	-	1,000.000
Grant for Financial		-	300.000	-	-	-	-	-	-	-	-	-	-	300.000
Grant for Advertising		-	20.000	-	-	-	-	-	-	-	-	-	-	20.000
Grant for Autonomy to		-	500.000	-	-	-	-	-	-	-	-	-	-	500.000
Grant for Enrolment		-	14.000	-	-	-	-	-	-	-	-	-	-	14.000
Grant for financially weak		-	-	-	-	-	-	-	750.000	-	750.000	-	750.000	750.000
Remunerations of officials		-	-	-	-	-	-	-	75.000	-	-	-	75.000	75.000
Science Equipments &		-	465.450	-	-	-	-	-	-	-	-	-	-	465.450
Purchase of IT Equipment		-	413.130	-	-	-	-	-	-	-	-	-	-	413.130
Purchase of Furniture for		-	25.200	-	-	-	-	-	-	-	-	-	-	25.200
PIF to be authorized by CM(2%)				560.000				560.000						560.000
PIF to be authorized by FM(1%)				280.000				280.000						280.000
L.S provision at the disposal		11,657.000		-	-	-	-	-	893.473	-	893.473	-	893.473	12,550.473
Total (b):		11,657.000	14,861.780	840.000	-	-	-	840.000	1,718.473	-	1,643.473	-	1,718.473	29,077.253
Grand Total (a+b) =		121,377.873	21,020.804	8,066.500	7,226.500	10,556.510	2,150.490	28,000.000	3,370.730	166.709	3,537.439	1,650.000	5,187.439	175,586.116

*****GRANT TO LOCAL COUNCILS & DEVELOPMENT SHARE OF TMAs FOR THE FINANCIAL YEAR
2017-18*****

S#	District	Tehsil/Town	(Rs. in million)				No. of V.Cs	No. of N.Cs	Total N.CsN.Cs	
			* ¹⁰ Grants to TMAs**	DEVELOPMENT SHARE						
			TMAs Share	V.Cs Share	N.Cs Share	Total N.CsN.Cs share				
1	Abbottabad		55.470	318.840	588.780	54.808	643.588	195	14	209
		Abbottabad	36.980	237.166	431.160	45.588	713.914	142	11	153
		Havillian	18.490	81.674	157.620	9.220	248.514	53	3	56
2	Bannu		57.642	275.700	437.950	23.768	461.718	105	5	110
		Bannu	47.235	233.121	369.570	23.768	626.459	90	5	95
		Domail	10.407	42.579	68.380		110.959	15	0	15
3	Batagram		7.192	178.540	228.430	31.038	259.468	79	11	90
		Alai	2.877	70.800	104.760		175.560	37	0	37
		Batagram	4.315	107.740	123.670	31.038	262.448	42	11	53
4	Buner		10.736	224.860	372.470	-	372.470	105	0	105
		Daggar	3.704	87.820	145.985		233.805	40	0	40
		Gagra	3.332	67.802	112.035		179.837	32	0	32
		Khudukhail	1.850	31.173	53.830		85.003	16	0	16
		Totalai(Mand nr)	1.850	38.065	60.620		98.685	17	0	17
5	Charsadda		54.393	368.830	569.870	100.396	670.266	126	20	146
		Charsadda	36.423	181.421	280.330	54.803	516.554	64	11	75
		Shabqadar	12.254	95.614	135.310	33.948	264.872	29	6	35
		Tangi	5.716	91.795	154.230	11.645	257.670	33	3	36
6	Chitral		20.654	165.890	263.830	12.610	276.440	95	5	100
		Chitral	17.057	96.255	151.315	12.610	260.180	56	5	61
		Mastuj	3.597	69.635	112.515		182.150	39	0	39
7	D. I. Khan		100.348	332.340	479.660	143.555	623.215	139	35	174
		D. I. Khan	71.262	140.280	159.560	95.056	394.896	43	22	65
		Daraban	2.250	28.825	48.015	9.700	86.540	16	2	18
		Kulachi	9.450	26.320	35.890	16.004	78.214	11	6	17
		Pharpur	13.367	82.978	138.710	18.429	240.117	41	4	45
		Paroa	4.019	53.937	97.485	4.366	155.788	28	1	29
8	Dir Lower		19.752	278.600	566.000	50.928	616.928	182	16	198
		Adenazai	3.853	61.582	114.945	16.974	193.501	35	5	40
		Balambut	2.890	46.830	102.335		149.165	32	0	32
		Khali	2.409	21.985	53.835		75.820	20	0	20
		Lal Qilla	2.409	39.228	86.335		125.563	28	0	28
		Munda	2.409	23.773	54.320		78.093	18	0	18
		Summar Bagh	2.891	43.844	77.600	16.490	137.934	24	5	29
		Timargarah	2.891	41.358	76.630	17.464	135.452	25	6	31
9	Dir Upper		13.288	269.800	375.870	23.769	399.639	117	5	122
		Barawal	2.145	28.290	38.800	3.880	70.970	12	1	13
		Dir	5.140	124.550	170.230	14.549	309.329	53	3	56
		Kalkot	2.145	26.840	45.105		71.945	16	0	16
		Wan	3.858	90.120	121.735	5.340	217.195	36	1	37
10	Hangu		47.985	166.280	180.910	47.048	227.956	50	12	62
		Hangu	24.437	86.235	97.490	25.219	208.944	29	7	36
		Thall	23.548	80.045	83.420	21.829	185.294	21	5	26
11	Haripur		75.615	260.430	478.210	79.057	557.267	155	25	180
		Ghazi	3.597	42.370	74.690	15.519	132.579	24	5	29
		Haripur	72.018	218.060	403.520	63.538	685.118	131	20	151
12	Karak		16.877	203.000	262.870	18.919	281.789	57	4	61
		B.D.Shah	2.998	46.575	64.990		111.565	14	0	14
		Karak	9.681	81.915	96.515	18.919	197.349	22	4	26
		T.Nusrati	4.198	74.510	101.365	-	175.875	21	0	21
13	Kohat		92.518	231.550	273.060	93.117	366.177	71	20	91
		Kohat	84.277	191.375	223.585	75.657	490.617	57	16	73
		Lachi	8.241	40.175	49.475	17.460	107.110	14	4	18
14	Kohistan		4.645	136.570	162.480	3.880	166.360	161	1	162
		Dassu	3.044	101.648	116.400	3.880	120.280	42	1	43
		Kandai	1.601	34.922	46.080		81.002	19	0	19
15	Kohistan Lower		6.362	161.830	260.930	-	260.930	-	-	-
		Palas	3.595	93.065	142.590		235.655	52	0	52
		Pattan	2.767	68.765	118.340		187.105	48	0	48
16	Lakki Marwat		25.020	232.100	323.500	31.529	355.029	89	7	96
		Lakki Marwat	10.452	164.895	238.135	19.884	422.914	69	4	73
		Sarai Norung	14.568	67.205	85.365	11.645	164.215	20	3	23
17	Malakand		15.437	192.270	261.420	56.748	318.168	67	15	82
		Batkhela	11.840	110.045	157.145	30.554	297.744	42	9	51

	Dargai	3.597	82.225	104.275	26.194	212.694	25	6	31
18	Manshera	47.556	360.680	629.050	82.937	711.987	175	19	194
	Balakot	4.263	79.820	145.500	17.944	243.264	44	4	48
	Mansehra	40.365	213.060	363.755	52.378	629.193	97	14	111
	Oghi	2.928	67.800	119.795	12.615	200.210	33	2	35
19	Mardan	154.681	488.020	753.690	235.221	988.911	178	53	231
	Katlang	14.727	74.380	110.095	37.829	222.304	26	8	34
	Mardan	122.807	287.870	424.860	166.348	879.078	103	39	142
	Takht Bhai	17.147	125.770	218.735	31.044	375.549	49	6	55
20	Nowshera	100.484	321.540	480.150	105.726	585.876	129	24	153
	Jehangira	25.656	82.905	113.490	34.434	230.829	29	9	38
	Nowshera	42.760	136.655	195.455	51.408	383.518	51	11	62
	Pabbi	32.068	101.980	171.205	19.884	293.069	49	4	53
21	Peshawar	513.251	686.930	747.390	610.597	1,357.987	216	130	346
	Town I	305.504	180.799			180.799			0
	Town II	24.446	189.226			189.226			0
	Town III	158.855	163.105			163.105			0
	Town IV	24.446	153.800			153.800			0
22	Shangla	7.193	237.450	335.620		335.620	105	0	105
	Alpuri	4.881	164.200	233.285		397.485	73	0	73
	Puran	2.312	73.250	102.335		175.585	32	0	32
23	Swabi	51.082	367.760	568.910	119.796	688.706	133	27	160
	Lahor	10.033	67.130	107.185	18.430	192.745	25	4	29
	Razar	18.245	134.785	239.590	11.155	385.530	56	2	58
	Swabi	12.771	92.346	106.215	68.382	266.943	26	15	41
	Topi	10.033	73.499	115.920	21.829	211.248	26	6	32
24	Swat	115.636	443.430	657.180	191.573	848.753	170	44	214
	Babuzai	103.153	115.045	98.940	110.352	324.337	24	25	49
	Bahrain	1.779	45.280	73.235	12.736	131.251	19	3	22
	Barikot	1.779	31.805	62.080	7.599	101.484	15	2	17
	Charbagh	1.779	26.670	44.140	5.640	76.450	10	1	11
	Kabal	1.779	82.627	115.430	38.062	236.119	30	9	39
	Khwazakhel	1.779	50.993	98.940	6.049	155.982	28	2	30
	Matta	3.588	91.010	164.415	11.135	266.560	44	2	46
25	Tank	35.218	158.900	169.750	29.589	199.339	59	11	70
	Tank II	35.218	158.900	169.750	29.589	358.239	59	11	70
26	Tor Ghar	3.222	164.360	128.530	3.881	132.411	39	1	40
	Hassanzai	1.504	84.363	69.355		153.718	22	0	22
	Judbah	1.718	79.997	59.175	3.881	143.053	17	1	18
Grand Total:		1,652.257	7,226.500	10,556.510	2,150.490	12,707.000	2997	504	3501

THE END

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under the able guidance at supervision of Hama- VoRefman (DS BBC)