




Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT


DEMANDS FOR GRANTS 2025-26

Developmental Expenditure
Vol-III (Part-L)
Merged Districts

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 091-9210512

**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2025–26**

**VOL-III (PART-L)
MDs**

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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(i)

GENERAL ABSTRACT OF DISBURSEMENT (MDs)

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
60	DEVELOPMENT	5,946,258,000	5,782,798,000	6,801,969,000
60	RURAL AND URBAN DEVELOPMENT	7,247,479,000	6,428,479,000	4,766,875,000
60	PUBLIC HEALTH ENGINEERING	1,056,000,000	618,592,000	1,024,387,000
60	EDUCATION AND TRAINING	2,742,672,000	4,553,482,000	3,302,603,000
60	HEALTH SERVICES	6,174,122,000	7,159,363,000	6,965,974,000
60	CONSTRUCTION OF IRRIGATION	1,550,471,000	1,232,950,000	1,790,922,000
60	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	5,282,998,000	4,656,359,000	8,347,270,000
60	SPECIAL PROGRAMME	572,590,000	1,321,051,000	1,905,819,000
60	FOREIGN PROJECT ASSISTANCE	3,899,000,000	1,804,734,000	5,357,801,000
60	ACCELERATED IMPLEMENTATION PROGRAMME	79,286,000,000	80,863,872,000	92,740,000,000
60	TEHSIL PROGRAMME	6,000,000,000	6,000,000,000	6,600,000,000
TOTAL		119,757,590,000	120,421,680,000	139,603,620,000

NC12068/NC22068(060)
DEVELOPMENT

	Rs
Charged:	
Voted:	6,801,969,000
Total:	6,801,969,000

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
PS5204	MINES AND MINERALS			
240254				
PS24000243	Strengthening & Capacity Building of Directorate General Mines & Minerals and Inspectorate of Mines at District Level in Merged Districts.	<u>35,000,000</u>	<u>25,000,000</u>	<u>39,000,000</u>
A03970	Others	35,000,000	25,000,000	39,000,000
Total Sub Sector Mines and Minerals		35,000,000	25,000,000	39,000,000
TOTAL SECTOR MINES AND MINERALS		35,000,000	25,000,000	39,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

LABOUR

Labour

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5428		LABOUR			
220527					
PS24000240		Extension and Strengthening of Labour Welfare and Regulatory Regime in Merged Areas. (Freeze)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
Total Sub Sector Labour			1,000	1,000	
TOTAL SECTOR LABOUR			1,000	1,000	

NC22068(060)
DEVELOPMENT

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			

PS5209 DEVELOPMENT

230114

PS25000760 Technical Upgradation of Police in Merged Districts

A03970 Others

4,000,000,000

4,000,000,000

Total Sub Sector Police

4,000,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5209		DEVELOPMENT			
191586					
PS19000692	180582	DeRadicalization/Rehabilitation Center in Tribal Districts	<u>183,090,000</u>		<u>300,000,000</u>
A12470	Others		183,090,000		300,000,000
230114					
PS23000386		Technical upgradation of Police in Merged Districts	<u>4,000,000,000</u>	<u>3,920,000,000</u>	
A03970	Others		4,000,000,000	3,920,000,000	
Total Sub Sector HTAs			4,183,090,000	3,920,000,000	300,000,000
TOTAL SECTOR HOME			4,183,090,000	3,920,000,000	4,300,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5222		SOCIAL WELFARE			
210263					
PS121000328		Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	<u>37,433,000</u>	<u>37,435,000</u>	<u>30,000,000</u>
-A0397	Others		37,433,000	37,435,000	30,000,000
220594					
PS22000541		Establishment of Institute for Children with Speech and hearing Impairments Dara Adam Khel Sub Division Kohat.	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
240140					
PS24000245		Provision of Bionic Devices for PWDs in Merged Districts	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,000,000</u>
A03970	Others		20,000,000	20,000,000	27,000,000
Total Sub Sector Social Welfare			57,434,000	57,436,000	57,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

PS5222 SOCIAL WELFARE

220544

PS22000543 Establishment of Dar-ul-Aman in District
Kurram & Bajaur.

1,0001,000

A03970	Others	1,000	1,000
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Total Sub Sector Women Development	1,000	1,000
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TOTAL SECTOR SOCIAL WELFARE	57,435,000	57,437,000	57,000,000
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NC22068(060)
DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210387					
PS121000333		Skill Development of Deeni Madaris Students of Merged Areas.	<u>18,803,000</u>	<u>18,803,000</u>	<u>14,700,000</u>
-A0397	Others		18,803,000	18,803,000	14,700,000
Total Sub Sector Religious Affairs			18,803,000	18,803,000	14,700,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			18,803,000	18,803,000	14,700,000

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
191005					
PS19000402	070079	Award of Scholarships to BSc/MSc & Two years Field Asstt: PreService Course in FATA (Revised)	<u>9,999,000</u>		<u>2,000,000</u>
A03970	Others		9,999,000		2,000,000
191026					
PS19000423	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas	<u>165,000,000</u>	<u>251,499,000</u>	
A03970	Others		165,000,000	251,499,000	

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191034					
PS24000266	190333	Support value chain in Agriculture Products through private Enterprise Development	<u>32,790,000</u>	<u>1,790,000</u>	
A03970	Others		32,790,000	1,790,000	
191035					
PS24000267	190337	Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts	<u>6,024,000</u>		
A03970	Others		6,024,000		
Total Sub Sector Agriculture Extension			213,813,000	253,289,000	2,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042101 **ADMINISTRATION/LAND COMMISSION**

PS5194 **AGRICULTURE**

191106

PS20100824 **190334 - Construction of Ground water
recharge Facilities in Merged Areas on 80:20
cost share basis [MA]**

17,995,000**37,329,000**

A12470	Others	17,995,000	37,329,000
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Total Sub Sector Soil Conservation

17,995,000**37,329,000**

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
200081					
PS20100823		Command Area Development Works of KAITU WEIR	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
		Irrigation & Power Project of Kurram Tangi			
		Dam Project (Stage-I)			
A03970	Others		1,000	1,000	1,000
Total Sub Sector On-Farm Water Management			1,000	1,000	1,000

NC22068(060)
DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193		AGRICULTURE			
191027					
PS19000424	180014	Establishment of Soil and Water Testing Labs in Tribal Districts	<u>3,000,000</u>	<u>6,500,000</u>	
A12470	Others		3,000,000	6,500,000	
191032					
PS19000429	190340	Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South	<u>14,879,000</u>	<u>6,200,000</u>	
A03970	Others		14,879,000	6,200,000	
191033					
PS19000430	190341	Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram	<u>7,294,000</u>	<u>7,197,000</u>	
A03970	Others		7,294,000	7,197,000	
Total Sub Sector Agriculture Research Systems			25,173,000	19,897,000	
TOTAL SECTOR AGRICULTURE			256,982,000	310,516,000	2,001,000

NC22068(060)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION
081	RECREATIONAL AND SPORTING SERVICES
0811	RECREATIONAL AND SPORTING SERVICES
081120	OTHERS

PS5220 SPORTS TOURISM ARCHEOLOGY

191906

PS20100907 160432 - Establishment of Sports Academies in
FATA [MA]

A12470 Others

18,000,00018,000,000

18,000,000

18,000,000

Total Sub Sector SPORTS TOURISM

18,000,000**18,000,000**

ARCHAEOLOGY CULTURE AND YOUTH AFFAIR

TOTAL SECTOR SPORTS TOURISM

18,000,000**18,000,000**

ARCHAEOLOGY CULTURE AND YOUTH AFFAIR

NC22068(060)
DEVELOPMENT

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
191460					
PS19000594	170205	Plantation of Fruit and Forest Trees Species in FR Peshawar	<u>3,442,000</u>	<u>3,442,000</u>	
A03970	Others		3,442,000	3,442,000	
191465					
PS19000599	170284	Enhancement of Tree Cover in FR DIKhan	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
250628					
PS25000750		Mitigating Climate Change through Green Initiatives in Merged Districts			<u>5,000,000</u>
A03970	Others				5,000,000
250659					
PS25000751		Trial based restoration of degraded Oak Forest through different Techniques			<u>5,000,000</u>
A03970	Others				5,000,000
250828					
PS25000752		Introduction of wild olive grafting and watershed improvement and economic uplifting in Merged Districts			<u>4,000,000</u>
A03970	Others				4,000,000
250834					
PS25000753		Management and Value addition of Chilghoza forests in North and South Wazirstan (Upper and Lower) Forest Divisions			<u>5,000,000</u>
A03970	Others				5,000,000
Total Sub Sector Forestry			6,442,000	6,442,000	19,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			

PS5197		FORESTRY			
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250536

PS25000754		Sustainable Management and Value Addition of Non-Timber Forests Products in Merged Districts of Khyber Pakhtunkhwa			
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2,000,000

A03970		Others			
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2,000,000

Total Sub Sector	Sericulture/NTFP				
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2,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				

PS5197	FORESTRY				
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191486

PS19000619	190273	Biodiversity Research initiatives in Merged Areas of Khyber Pakhtunkhwa	<u>12,679,000</u>	<u>8,479,000</u>	
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A03970	Others		12,679,000	8,479,000	
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Total Sub Sector	Pakistan Forest Institute (PFI)		12,679,000	8,479,000	
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TOTAL SECTOR	FORESTRY		19,121,000	14,921,000	21,000,000
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NC22068(060)
DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0425 **FISHING**
042501 **ADMINISTRATION**

PS5196 **AGRICULTURE**

191037

PS23000144 **180512 - Training center in Tribal District**
Mohmand (Phase II Fish Hatchery Component)
[MA]

6,587,000**21,060,000**

A03970 Others

6,587,000

21,060,000

191038

PS23000145 **170237 - Promotion of Farm Fisheries**
(Completion of Balance work) in FR Bannu [MA]

8,243,000

A03970 Others

8,243,000

191040

PS23000146 **170356 - Development of Trout Fisheries in**
Tribal Districts [MA]

2,130,000

A03970 Others

2,130,000

Total Sub Sector Fisheries

16,960,000**21,060,000**

NC22068(060)
DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191072					
PS23000147	060031-Scholarships for Vets and Para-Vets Students in FATA [MA]		<u>15,115,000</u>	<u>7,172,000</u>	
A03970	Others		15,115,000	7,172,000	
191079					
PS23000148	160155-Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency [MA]		<u>8,155,000</u>	<u>19,951,000</u>	
A03970	Others		8,155,000	19,951,000	
191089					
PS23000149	170179-Establishment of Model Dairy Farms in SDW and North Waziristan [MA]		<u>17,000,000</u>	<u>97,949,000</u>	<u>70,000,000</u>
A03970	Others		17,000,000	97,949,000	70,000,000
240227					
PS24000241	Strengthening of Disease preparedness and response mechanism in Merged Areas		<u>35,000,000</u>		
A03970	Others		35,000,000		
240228					
PS24000242	Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.		<u>30,000,000</u>		<u>66,000,000</u>
A03970	Others		30,000,000		66,000,000
250647					
PS25000764	Improving Livestock Productivity Through Artificial Insemination Using Sexed Semen In Merged Districts				<u>10,000,000</u>
A03970	Others				10,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
Total Sub Sector Livestock & Dairy Dev. (Ext.)			105,270,000	125,072,000	146,000,000
TOTAL SECTOR Livestock & Dairy Development			122,230,000	125,072,000	167,060,000

NC22068(060)
DEVELOPMENT

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081120	OTHERS				

PS5219 SPORTS TOURISM ARCHEOLOGY

191871

PS23000152 180007 - Preservation Conservation and
Documentation of Cultural Heritage and
Archaeological Assets in Newly Merged
Districts [MA]

9,341,0009,341,000

A03970	Others		9,341,000	9,341,000	
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250009

PS25000769 Preservation conservation and documentation
of Archaeological Sites in Merged Districts
of Khyber Pakhtunkhwa (Phase-II)

8,000,000

A03970	Others				8,000,000
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Total Sub Sector Archaeology

9,341,000

9,341,000

8,000,000

NC22068(060)
DEVELOPMENT

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081120 OTHERS

PS5220 SPORTS TOURISM ARCHEOLOGY

191916

PS23000153 190329 - Small Scale Tourism promotional activities in Newly Merged Districts [MA]

1,0001,000

A03970 Others

1,000

1,000

191917

PS23000154 190345 - Establishment of Tourism Wing for Merged Areas

8,420,0008,420,00026,216,000

A03970 Others

8,420,000

8,420,000

26,216,000

Total Sub Sector Tourism

8,421,000**8,421,000****26,216,000**

TOTAL SECTOR Tourism

17,762,000**17,762,000****34,216,000**

NC22068(060)
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191886					
PS25000768	180284	- Rehab / Constof Sport Facilities in District North Waziristan. [MA]			21,236,000
A03970	Others				21,236,000
Total Sub Sector Sports					21,236,000
TOTAL SECTOR SPORTS TOURISM					21,236,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

NC22068(060)
DEVELOPMENT

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES

PS5359 TEVTA

193154

PS20100860 Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14/02/2019 [FDA]

121,437,000**121,437,000**

A03970	Others	121,437,000	121,437,000	
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193199

PS20100871 Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]

76,285,000**76,285,000**

A03970	Others	76,285,000	76,285,000	
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210219

PS121000326 Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai

60,253,000**17,253,000****60,253,000**

-A0397	Others	60,253,000	17,253,000	60,253,000
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250493

PS25000761 Leftover/ Balance work in Vocational training center at Dara Kohat

120,000,000

A03970	Others			120,000,000
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250780

PS25000762 Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.

100,000,000

A03970	Others			100,000,000
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251057

PS25000763 Establishment of Skill Development Center District Mohmand (in rented building)

20,000,000

A03970	Others			20,000,000
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NC22068(060)
DEVELOPMENT

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5359		TEVTA			
Total Sub Sector TEVTA			257,975,000	214,975,000	300,253,000

NC22068(060)
DEVELOPMENT

(Revenue)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5356		Industries Department			
220792					
PS22000522		F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
220797					
PS23000143		Establishment of Economic Zones in Newly Merged Districts under PPP	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector PPP			2,000	2,000	1,000
TOTAL SECTOR INDUSTRIES			257,977,000	214,977,000	300,254,000

NC22068(060)
DEVELOPMENT

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015405	CENTRALIZED DATA PROCESSING SERVICES				

PS5210 ST&IT

191925

PS19000787 190248 Establishment of School of Technology
in Govt Technical institute Shalman in Tribal
District Khyber

14,948,00014,948,000

A12470	Others		14,948,000	14,948,000	
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Total Sub Sector Science and Technology

14,948,000**14,948,000**

TOTAL SECTOR ST&IT

14,948,000**14,948,000**

NC22068(060)
DEVELOPMENT

(Revenue)

TRANSPORT						
Transport						
P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	
			Rs	Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANSPORT				
0452		ROAD TRANSPORT				
045201		ADMINISTRATION				
PS5215		TRANSPORT				
210748						
PS23000155		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas			<u>500,000,000</u>	
A03970		Others			500,000,000	
Total Sub Sector Transport					500,000,000	
TOTAL SECTOR TRANSPORT					500,000,000	

NC12068(060)
DEVELOPMENT

	Rs
Charged:	
Voted:	1,345,502,000
Total:	1,345,502,000

HOUSING

PPP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

PS5249 DEVLEOPMENT

220811

PS22000486 Establishment of Housing Colonies (Urban & Peri-Urban) in Merged Areas [AIP] (Cost 500M)

A03970 Others

1,0001,000

1,000

1,000

Total Sub Sector PPP

1,000**1,000**

TOTAL SECTOR HOUSING

1,000**1,000**

NC12068(060)
DEVELOPMENT

(Capital)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5348	Tourism				
191500					
PS20100703		140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]			<u>28,542,000</u>
A12470	Others				28,542,000
250877					
PS25000670		F/S for upgradation of RHC Barang (Maimool) to Cat-D and up-gradation of Larkhalozai (Mamond) Hospital from Cat-D to Cat-C in Bajaur (In-house Feasibility)			<u>1,000</u>
A03970	Others				1,000
251014					
PS25000671		Rehabilitation of Tehsil Headquarter Hospital Jandola Sub-Division Tank			<u>100,000,000</u>
A03970	Others				100,000,000
251176					
PS25000672		F/S for Up gradation of Civil Hospital Shamshato to Cat-D Hospital Sub-Division Peshawar (In-house Feasibility)			<u>1,000</u>
A03970	Others				1,000
251307					
PS25000673		F/S for Establishment of Cat-D Hospital at Shawal North Waziristan(In-house Feasibility)			<u>1,000</u>
A03970	Others				1,000
251385					
PS25000674		Up gradation of Cat-C Hospital Sadda to Cat-B District Kurram			<u>250,000,000</u>

NC12068(060)
DEVELOPMENT

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5348		Tourism			
A03970	Others				250,000,000
Total Sub Sector General Hospitals					378,545,000
TOTAL SECTOR HEALTH					378,545,000

NC12068(060)
DEVELOPMENT

(Capital)

HOME**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
191129					
PS25000676		170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency [MA]			<u>26,668,000</u>
A03970	Others				26,668,000
230104					
PS24000229		Establishment of Police Post at Barai Rajgal Valley Tirah in Khyber Pakhtunkhwa.	<u>2,000,000</u>	<u>2,000,000</u>	<u>43,551,000</u>
A03970	Others		2,000,000	2,000,000	43,551,000
Total Sub Sector Police			2,000,000	2,000,000	70,219,000

NC12068(060)
DEVELOPMENT

(Capital)

HOME**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5238		DEVLEOPMENT			
191586					
PS23000128	180582	- De-Radicalization / Rehabilitation Center in Tribal Districts [MA]		<u>263,090,000</u>	
A03970	Others			263,090,000	
210315					
PS121000265		Construction of Yadgaar-e-Wafa Monument at Landi Kotal District Khyber	<u>4,910,000</u>	<u>4,910,000</u>	
-A1247	Others		4,910,000	4,910,000	
221118					
PS24000228		CLEARANCE OF CONTRACTORS LIABILITIES COMPENSATIONS / ARBITRATION AWARDS COURT DECETAL AMOUNTS AND ESCALATIONS IN FATA#	<u>11,183,000</u>	<u>11,183,000</u>	
A03970	Others		11,183,000	11,183,000	
Total Sub Sector HTAs			16,093,000	279,183,000	
TOTAL SECTOR HOME			18,093,000	281,183,000	70,219,000

NC12068(060)
DEVELOPMENT

(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5237		LAW& JUSTICS			
191600					
PS19001152	190088 - Missing Facilities and improvement of infrastructure in the newly merged Districts		<u>60,000,000</u>	<u>60,000,000</u>	<u>59,368,000</u>
A03970	Others		60,000,000	60,000,000	59,368,000
Total Sub Sector Peshawar High Court			60,000,000	60,000,000	59,368,000
TOTAL SECTOR LAW& JUSTICE			60,000,000	60,000,000	59,368,000

NC12068(060)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS
045	CONSTRUCTION AND TRANSPORT
0457	CONSTRUCTION (WORKS)
045702	BUILDINGS AND STRUCTURES

PS4961	Minorities Affairs
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250103

PS25000653	Construction Improvement & Rehabilitation of Minority Worship Places in Merged Districts
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6,300,000

A03970	Others
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6,300,000

Total Sub Sector	Minority Affairs
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6,300,000

NC12068(060)
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5241		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			

210388

PS121000266 Construction of EidGah's & Janazgah's in
Merged Areas.1,0001,000

-A1247 Others

1,000

1,000

Total Sub Sector Religious Affairs

1,000

1,000

TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &
MINORITY AFFAIRS

1,000

1,000

6,300,000

NC12068(060)
DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5224		AGRICULTURE			
191026					
PS20100648	190002 - Promotion of Agricultural & Horticultural Activities in Merged Areas [MA]		<u>2,000,000</u>	<u>5,000,000</u>	
A03970	Others		2,000,000	5,000,000	
Total Sub Sector Agriculture Extension			2,000,000	5,000,000	

NC12068(060)
DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5223		AGRICULTURE			
191027					
PS19000796	180014	- Establishment of Soil and Water Testing Labs in Tribal Districts	<u>2,000,000</u>	<u>1,000,000</u>	
A12470	Others		2,000,000	1,000,000	
Total Sub Sector Agriculture Research Systems			2,000,000	1,000,000	
TOTAL SECTOR AGRICULTURE			4,000,000	6,000,000	

NC12068(060)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191883					
PS20100762	180111	- Rehab / Const: of Sports Facilities in District South Waziristan [MA]	<u>96,403,000</u>	<u>96,403,000</u>	<u>45,908,000</u>
A12470	Others		96,403,000	96,403,000	45,908,000
191884					
PS20100771	180268	- Rehab / Const:of Sports Facilities in District Mohmand [MA]	<u>5,719,000</u>	<u>5,719,000</u>	
A12470	Others		5,719,000	5,719,000	
191886					
PS20100763	180284	- Rehab / Const:of Sport Facilities in District North Waziristan [MA]	<u>64,436,000</u>	<u>64,436,000</u>	<u>114,718,000</u>
A12470	Others		64,436,000	64,436,000	114,718,000
191892					
PS20100775	170362	- Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]	<u>1,000</u>	<u>42,000,000</u>	<u>24,709,000</u>
A03970	Others		1,000	42,000,000	24,709,000
Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			166,559,000	208,558,000	185,335,000
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			166,559,000	208,558,000	185,335,000

NC12068(060)
DEVELOPMENT

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5227		AGRICULTURE			
191037					
PS23000129	180512	- Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	<u>23,908,000</u>	<u>2,313,000</u>	<u>8,810,000</u>
A03970	Others		23,908,000	2,313,000	8,810,000
191040					
PS23000130	170356	- Development of Trout Fisheries in Tribal Districts. [MA]	<u>12,818,000</u>		
A03970	Others		12,818,000		
Total Sub Sector Fisheries			36,726,000	2,313,000	8,810,000

NC12068(060)
DEVELOPMENT

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191051					
PS23000131	170311-	Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]	<u>7,000,000</u>		<u>19,130,000</u>
A03970	Others		7,000,000		19,130,000
191062					
PS23000132	180063-	Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]	<u>5,241,000</u>	<u>2,400,000</u>	
A03970	Others		5,241,000	2,400,000	
191069					
PS23000134	170052-	Provision of A.I. Facilities / Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings),	<u>8,689,000</u>	<u>2,000,000</u>	
A03970	Others		8,689,000	2,000,000	
191089					
PS23000135	170179-	Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]			<u>70,000,000</u>
A03970	Others				70,000,000
191097					
PS23000136	180257 -	Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA]	<u>10,850,000</u>	<u>3,000,000</u>	
A03970	Others		10,850,000	3,000,000	

NC12068(060)
DEVELOPMENT

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191103					
PS23000138	190053	- Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary	<u>31,210,000</u>	<u>17,564,000</u>	
A03970	Others		31,210,000	17,564,000	
Total Sub Sector Livestock & Dairy Dev. (Ext.)			62,990,000	24,964,000	89,130,000
TOTAL SECTOR Livestock & Dairy Development			99,716,000	27,277,000	97,940,000

NC12068(060)
DEVELOPMENT

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

PS5245		SPORTS TOURISM ARCHEOLOGY			
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191178

PS23000140	170341-Construction of Tourist Resorts in Newly Merged Districts. [MA]	<u>56,318,000</u>	<u>56,318,000</u>	<u>73,000,000</u>
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A03970	Others	56,318,000	56,318,000	73,000,000
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Total Sub Sector	Tourism	56,318,000	56,318,000	73,000,000
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TOTAL SECTOR	Tourism	56,318,000	56,318,000	73,000,000
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NC12068(060)
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
210647					
PS23000139		Establishment of Play Ground at UC Level in Newly Merged Districts	<u>263,065,000</u>	<u>216,066,000</u>	<u>275,429,000</u>
A03970	Others		263,065,000	216,066,000	275,429,000
251384					
PS25000730		Establishment of 08 Futsal Grounds in Merged Districts.			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Sports			263,065,000	216,066,000	285,429,000
TOTAL SECTOR SPORTS TOURISM			263,065,000	216,066,000	285,429,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

NC12068(060)
DEVELOPMENT

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5233		INDUSTRIES			
193189					
PS20100736		Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat (A) BOD 15/09/2017 [FDA]	<u>60,570,000</u>	<u>60,570,000</u>	
A12470	Others		60,570,000	60,570,000	
193198					
PS20100735		Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]	<u>5,200,000</u>	<u>5,200,000</u>	
A03970	Others		5,200,000	5,200,000	
251057					
PS25000677		Establishment of Skill Development Center District Mohmand (in rented building)			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector TEVTA			65,770,000	65,770,000	20,000,000
TOTAL SECTOR INDUSTRIES			65,770,000	65,770,000	20,000,000

NC12068(060)
DEVELOPMENT

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5347		Relief Rehabilitation			
191181					
PS20100701	190262	- Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]	<u>100,000,000</u>	<u>100,000,000</u>	<u>110,000,000</u>
A12470	Others		100,000,000	100,000,000	110,000,000
Total Sub Sector Administration			100,000,000	100,000,000	110,000,000
TOTAL SECTOR Establishment & Administration			100,000,000	100,000,000	110,000,000

NC12068(060)
DEVELOPMENT

(Capital)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
210748					
PS24000236		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
Total Sub Sector Transport			1,000	1,000	
TOTAL SECTOR TRANSPORT			1,000	1,000	

NC12068(060)
DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				

PS5346	Archaeology				
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251526

PS25000654	Consturction of Tehsil Building for Newly Created Tehsils Shaktai and Kanigurram Disrict South Waziristan Upper				
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10,000,000

A03970	Others				
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10,000,000

Total Sub Sector	BOARD OF REVENUE				
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10,000,000

NC12068(060)
DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5346		Archaeology			
191129					
PS20100670		170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency [MA]	<u>19,085,000</u>	<u>19,085,000</u>	
A12470	Others		19,085,000	19,085,000	
191142					
PS20100650		180311 - Construction of Tehsil Building in Ping Sub-Division Tank [MA]	<u>20,000,000</u>		<u>20,000,000</u>
A12470	Others		20,000,000		20,000,000
191155					
PS20100659		180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA]	<u>3,849,000</u>	<u>300,000</u>	
A12470	Others		3,849,000	300,000	
191175					
PS20100679		180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]	<u>8,573,000</u>	<u>4,800,000</u>	
A12470	Others		8,573,000	4,800,000	
200151					
PS20100666		M&R / Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency	<u>29,336,000</u>	<u>1,000</u>	<u>29,366,000</u>
A12470	Others		29,336,000	1,000	29,366,000
Total Sub Sector BOR Buildings			80,843,000	24,186,000	49,366,000
TOTAL SECTOR BOARD OF REVENUE			80,843,000	24,186,000	59,366,000

NC12069/NC22069(060)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	4,766,875,000
Total:	4,766,875,000

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

PS5208 DEVELOPMENT

220332

PS23000142 Construction/Renovation of Treasury/District
Accounts Offices in Merged Districts Khyber
Pakhtunkhwa

A03970 Others

2,000,000

2,000,000

Total Sub Sector Finance

2,000,000

TOTAL SECTOR FINANCE

2,000,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
191673					
PS19000709	170026	Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>2,000,000</u>	<u>2,000,000</u>	<u>13,253,000</u>
A03970	Others		2,000,000	2,000,000	13,253,000
191684					
PS19000719	190346	Special Integrated Area Development Package for North Waziristan District	<u>30,000,000</u>	<u>34,000,000</u>	<u>30,000,000</u>
A03970	Others		30,000,000	34,000,000	30,000,000
191685					
PS19000720	190347	Special Integrated Area Development Package for South Waziristan District	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	100,000,000	50,000,000
240337					
PS24000281		Establishment of Admin Block for District South Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	10,000,000	10,000,000
250739					
PS25000765		Integrated Area Development Package for Barra District Khyber			<u>50,000,000</u>
A03970	Others				50,000,000
251146					
PS25000766		Integrated Development Package for Kurrum			<u>50,000,000</u>
A03970	Others				50,000,000
251560					
PS25000767		Innovative Interventions in Merged Districts			<u>1,000</u>
A03970	Others				1,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			

Total Sub Sector	MSD	142,000,000	146,000,000	203,254,000
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NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5213	MULTI SECTORAL DEVELOPMENT			
191686				
PS20100888	040142- Etab: of Reference & Archival Library at FATA Secretariat (RegDev) [MA]	<u>3,000,000</u>	<u>6,996,000</u>	<u>15,000,000</u>
A12470	Others	3,000,000	6,996,000	15,000,000
191690				
PS19000724	100150Strengthening of Administration Infrastructure and Coordination (AI&C) Department FATA Secretariat	<u>15,000,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A03970	Others	15,000,000	15,000,000	6,000,000
191701				
PS19000735	100179Establishment of Field Formation for the Directorate of M&E in Agencies and FRs	<u>23,000,000</u>	<u>23,000,000</u>	<u>22,000,000</u>
A12470	Others	23,000,000	23,000,000	22,000,000
Total Sub Sector Research & Development		41,000,000	44,996,000	43,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT		183,000,000	190,996,000	246,254,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	4,518,621,000
Total:	4,518,621,000

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

PS5239 DEVLEOPMENT

220332

**PS22000483 Construction/Renovation of Treasury/District
Accounts Offices in Merged Districts Khyber
Pakhtunkhwa.**

A03970 Others

1,000**1,000**

1,000

1,000

Total Sub Sector Finance

1,000**1,000**

TOTAL SECTOR FINANCE

1,000**1,000**

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
240047					
PS24000225		Establishment of Excise Police Station and Malkhana in Kurram & Khyber	<u>23,000,000</u>	<u>3,000,000</u>	<u>26,000,000</u>
A03970	Others		23,000,000	3,000,000	26,000,000
Total Sub Sector E & T			23,000,000	3,000,000	26,000,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL			23,000,000	3,000,000	26,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191607					
PS19001159	180511	- Construction of farm to market road in All Tribal Districts	<u>47,785,000</u>	<u>47,785,000</u>	
A12102	Other highways/roads		47,785,000	47,785,000	
191618					
PS19001170	170057	-Execution of Rural Works Programme in District Mohmand	<u>84,307,000</u>	<u>99,307,000</u>	
A03970	Others		84,307,000	99,307,000	
191621					
PS19001173	170124	-Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)	<u>43,359,000</u>	<u>3,359,000</u>	
A12470	Others		43,359,000	3,359,000	
191652					
PS19001203	190307	- PCC Link Roads & Drinking Water Supply Schemes in Lakki	<u>13,995,000</u>	<u>13,995,000</u>	
A12102	Other highways/roads		13,995,000	13,995,000	
251053					
PS25000678		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Merged Districts.			<u>737,500,000</u>
A03970	Others				737,500,000
Total Sub Sector Local Development			189,446,000	164,446,000	737,500,000
TOTAL SECTOR LOCAL GOVERNMENT			189,446,000	164,446,000	737,500,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191937					
PS19001419	150058-	Provision of Municipal Services in Jamrud Bazaar Khyber Agency	<u>150,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		150,000,000	100,000,000	100,000,000
191939					
PS19001421	150102-	Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)	<u>1,000</u>	<u>1,000</u>	<u>100,000,000</u>
A12470	Others		1,000	1,000	100,000,000
191942					
PS19001424	170404-	Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts	<u>80,811,000</u>	<u>37,984,000</u>	
A03970	Others		80,811,000	37,984,000	
191947					
PS19001429	180553 -	Municipal Services and Commercial Area Development in District Bajaur	<u>45,000,000</u>	<u>45,000,000</u>	
A03970	Others		45,000,000	45,000,000	
210624					
PS121000299	Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts		<u>964,188,000</u>	<u>1,053,015,000</u>	<u>700,000,000</u>
-A1247	Others		964,188,000	1,053,015,000	700,000,000
Total Sub Sector Urban Development			1,240,000,000	1,236,000,000	900,000,000
TOTAL SECTOR URBAN DEVELOPMENT			1,240,000,000	1,236,000,000	900,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191664					
PS19001214	070242	Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA	<u>233,000,000</u>	<u>395,572,000</u>	<u>100,000,000</u>
A03970	Others		233,000,000	395,572,000	100,000,000
191673					
PS19001223	170026	Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others		30,000,000	30,000,000	30,000,000
191678					
PS19001228	150038	Integrated Area Development Program Khyber Agency	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
191684					
PS19001232	190346	- Special Integrated Area Development Package for North Waziristan District	<u>400,000,000</u>	<u>376,000,000</u>	<u>100,000,000</u>
A03970	Others		400,000,000	376,000,000	100,000,000
191685					
PS19001233	190347	- Special Integrated Area Development Package for South Waziristan District	<u>800,000,000</u>	<u>285,000,000</u>	<u>100,000,000</u>
A03970	Others		800,000,000	285,000,000	100,000,000
210414					
PS24000234		The Khyber-Pass Economic Corridor Project (KPEC)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
210579					
PS121000267		District Development Plan for Merged Areas.	<u>1,000,000,000</u>	<u>1,374,098,000</u>	<u>100,000,000</u>
-A1247	Others		1,000,000,000	1,374,098,000	100,000,000
240220					
PS24000233		Accrued Liabilities of District Development Plan-II (DDP-II) Merged Area	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
240311					
PS24000231		Distirct Development Inititatives in Bajaur Mohmand and Khyber	<u>1,250,000,000</u>	<u>1,250,000,000</u>	
A03970	Others		1,250,000,000	1,250,000,000	
240312					
PS24000232		Distirct Development Inititatives in Kurram North waziristan and South Waziristan Upper and Lower	<u>900,000,000</u>	<u>900,000,000</u>	
A03970	Others		900,000,000	900,000,000	
240337					
PS24000282		Establishment of Admin Block for District South Waziristan	<u>70,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>
A03970	Others		70,000,000	70,000,000	70,000,000
250739					
PS25000679		Integrated Area Development Package for Barra District Khyber			<u>200,000,000</u>
A03970	Others				200,000,000
251146					
PS25000680		Integrated Development Package for Kurrum			<u>150,000,000</u>
A03970	Others				150,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
251284					
PS25000681		Accelerated Sustainable Development Initiative for District Bajaur			<u>437,500,000</u>
A03970	Others				437,500,000
251285					
PS25000682		Accelerated Sustainable Development Initiative for District Mohmand			<u>287,500,000</u>
A03970	Others				287,500,000
251286					
PS25000683		Accelerated Sustainable Development Initiative for District Khyber			<u>400,000,000</u>
A03970	Others				400,000,000
251287					
PS25000684		Accelerated Sustainable Development Initiative for District Kurram			<u>187,500,000</u>
A03970	Others				187,500,000
251288					
PS25000685		Accelerated Sustainable Development Initiative for District Orakzai			<u>137,500,000</u>
A03970	Others				137,500,000
251289					
PS25000686		Accelerated Sustainable Development Initiative for District North Waziristan			<u>187,500,000</u>
A03970	Others				187,500,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
251290					
PS25000687		Accelerated Sustainable Development Initiative for District South Waziristan Upper			<u>137,500,000</u>
A03970		Others			137,500,000
251291					
PS25000688		Accelerated Sustainable Development Initiative for District South Waziristan Lower			<u>137,500,000</u>
A03970		Others			137,500,000
Total Sub Sector MSD			4,753,001,000	4,750,671,000	2,762,501,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
210759					
PS24000230		Consolidation of Development Initiatives in Merged Areas.	<u>859,031,000</u>	<u>83,365,000</u>	<u>92,620,000</u>
A03970	Others		859,031,000	83,365,000	92,620,000
Total Sub Sector Economic Infrastructural Development			859,031,000	83,365,000	92,620,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			5,612,032,000	4,834,036,000	2,855,121,000

NC12070(060)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	1,024,387,000
Total:	1,024,387,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
191189				
PS19000898	150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)	<u>145,512,000</u>	<u>4,662,000</u>	<u>30,000,000</u>
A12370	Others	145,512,000	4,662,000	30,000,000
191210				
PS19000919	170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand	<u>94,885,000</u>	<u>52,985,000</u>	
A12370	Others	94,885,000	52,985,000	
210595				
PS121000271	Water Supply Schemes (Solar System) in District Orakzai	<u>85,637,000</u>	<u>85,636,000</u>	
-A1247	Others	85,637,000	85,636,000	
220415				
PS22000482	Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area(Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.	<u>281,353,000</u>	<u>139,144,000</u>	<u>123,027,000</u>
A03970	Others	281,353,000	139,144,000	123,027,000
Total Sub Sector Drinking Water & Sanitation(District Programme)		607,387,000	282,427,000	153,027,000

NC12070(060)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
191252					
PS19000961	170397-	Construction of Gravity Based DWSS in South FATA	<u>171,174,000</u>	<u>63,674,000</u>	<u>146,360,000</u>
A12370	Others		171,174,000	63,674,000	146,360,000
191253					
PS19000962	170332-	Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts	<u>76,450,000</u>	<u>75,786,000</u>	
A12370	Others		76,450,000	75,786,000	
191254					
PS19000963	170333-	Construction of Gravity Based DWSS in North Tribal Districts	<u>159,465,000</u>	<u>160,265,000</u>	
A12370	Others		159,465,000	160,265,000	
210599					
PS121000273	Chlorination & Protection Plants for Gravity Water Supply in Newly Merged Districts		<u>41,524,000</u>	<u>36,440,000</u>	
-A1247	Others		41,524,000	36,440,000	
250926					
PS25000655	Construction / Rehabilitation of Drinking Water Supply and Sanitation Schemes in Newly Merged Districts.				<u>725,000,000</u>
A03970	Others				725,000,000
Total Sub Sector Drinking Water Supply (Provincial)			448,613,000	336,165,000	871,360,000
TOTAL SECTOR DRINKING WATER & SANITATION			1,056,000,000	618,592,000	1,024,387,000

NC12071/NC22071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	3,302,603,000
Total:	3,302,603,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
091 **PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**
0911 **PRE- & PRIMARY EDUCATION AFFAIR SERVICES**
091102 **PRIMARY**

PS5217 **ELEMENTARY AND SECONDARY EDUCATION**

250906

PS25000749 **Revitalization of 50 Non-Functional in Merged
Districts through MAEF**

1,000

A03970 Others

1,000

Total Sub Sector Primary Education

1,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191268					
PS22000515	190280	- Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	<u>120,389,000</u>	<u>120,389,000</u>	<u>120,389,000</u>
A03970	Others		120,389,000	120,389,000	120,389,000
191302					
PS121000305	160464	- Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	<u>400,000,000</u>	<u>365,000,000</u>	<u>115,780,000</u>
-A0397	Others		400,000,000	365,000,000	115,780,000
191310					
PS121000306	160491	- Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	<u>400,000,000</u>	<u>339,000,000</u>	<u>115,780,000</u>
-A0397	Others		400,000,000	339,000,000	115,780,000
191383					
PS121000338	160435	- Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>50,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
-A0397	Others		50,000,000	70,000,000	50,000,000
210332					
PS121000331		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,732,000</u>
-A0397	Others		20,000,000	20,000,000	15,732,000
Total Sub Sector Secondary Education			990,389,000	914,389,000	417,681,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191309					
PS19000518	160490	Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718			<u>30,000,000</u>
A03970	Others				30,000,000
191373					
PS19000538	140222	Literacy for All Program in FATA (Revised)	<u>102,592,000</u>	<u>102,592,000</u>	<u>67,592,000</u>
A03970	Others		102,592,000	102,592,000	67,592,000
240077					
PS24000239		Provision of Free Text books and School Bags in Merged Districts	<u>300,000,000</u>	<u>2,430,130,000</u>	<u>1,545,424,000</u>
A03970	Others		300,000,000	2,430,130,000	1,545,424,000
Total Sub Sector E&SE Department			402,592,000	2,532,722,000	1,643,016,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			1,392,981,000	3,447,111,000	2,060,698,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
191576					
PS25000757	170422	- Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]			<u>20,000,000</u>
A03970	Others				20,000,000
220624					
PS22000519		Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas	<u>25,000,000</u>	<u>25,000,000</u>	<u>120,000,000</u>
A03970	Others		25,000,000	25,000,000	120,000,000
250281					
PS25000758		Transformation of Govt. Colleges into an institute of Applied Sciences & Technologies in Merged Areas.			<u>67,688,000</u>
A03970	Others				67,688,000
Total Sub Sector College Education			25,000,000	25,000,000	207,688,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
220554					
PS22000520		Provision of Missing Facilities i.e. Furniture Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	<u>40,000,000</u>	<u>40,000,000</u>	<u>46,169,000</u>
A03970	Others		40,000,000	40,000,000	46,169,000
Total Sub Sector Commerce & Management Sciences			40,000,000	40,000,000	46,169,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5203 HIGHER EDUCATION

191569

PS121000320 140360 - Establishment of PMU for
Establishment of FATA University. [MA]

51,981,00051,981,000

-A0397 Others

51,981,000

51,981,000

Total Sub Sector University Education

51,981,000

51,981,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 **EDUCATION AFFAIRS AND SERVICES**
093 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093101 **GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

PS5203 **HIGHER EDUCATION**

251382

PS25000759 **Development of Education City at Barwand**
 South Upper

20,300,000

A03970 Others

20,300,000

Total Sub Sector Higher Education
Department

20,300,000**TOTAL SECTOR HIGHER EDUCATION****116,981,000****116,981,000****274,157,000**

NC12071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	967,748,000
Total:	967,748,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
191315				
PS20112153	170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	<u>1,000</u>	<u>1,000</u>	<u>52,000,000</u>
A03970	Others	1,000	1,000	52,000,000
191358				
PS20112172	170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]	<u>1,000</u>	<u>1,000</u>	
A12470	Others	1,000	1,000	
191362				
PS20112142	150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]	<u>211,010,000</u>	<u>211,010,000</u>	
A03970	Others	211,010,000	211,010,000	
191388				
PS20112145	150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]	<u>59,134,000</u>	<u>59,134,000</u>	
A03970	Others	59,134,000	59,134,000	

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
 091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
 091102 PRIMARY

PS5244 ELEMENTARY AND SECONDARY EDUCATION

250303

PS25000657 Provision of Boundary wall and Wash facilities to 120 Girls schools (10 per District & 05 per SD) in Merged Districts of KP

89,500,000

A03970 Others

89,500,000

250318

PS25000658 Construction of 500 Additional Classrooms in Primary schools with 02 rooms in merged districts

83,000,000

A03970 Others

83,000,000

Total Sub Sector Primary Education

270,146,000

270,146,000

224,500,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191278					
PS20112148	180408	- Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	<u>80,188,000</u>	<u>80,188,000</u>	<u>36,488,000</u>
A12470	Others		80,188,000	80,188,000	36,488,000
191289					
PS20112141	180429	- Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	<u>61,045,000</u>	<u>61,045,000</u>	<u>19,045,000</u>
A12470	Others		61,045,000	61,045,000	19,045,000
191290					
PS20112171	180430	- Establishment of Model Schools in District South Waziristan. [MA]	<u>1,000</u>	<u>8,001,000</u>	<u>130,180,000</u>
A03970	Others		1,000	8,001,000	130,180,000
191323					
PS20112169	170295	- Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>1,000</u>	<u>1,000</u>	<u>3,399,000</u>
A03970	Others		1,000	1,000	3,399,000
191336					
PS25000659	170193	- Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]			<u>16,130,000</u>
A03970	Others				16,130,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191362					
PS25000660		150388 - Estab of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mehsud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]			<u>57,000,000</u>
A03970		Others			57,000,000
191367					
PS20112143		140288 - Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	<u>27,179,000</u>	<u>27,179,000</u>	
A12470		Others	27,179,000	27,179,000	
191376					
PS25000661		140218 - Conversion of existing GHSs to Governor Model Schools in FATA. [MA]			<u>65,903,000</u>
A03970		Others			65,903,000
191383					
PS20112167		160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>250,000,000</u>	<u>40,000,000</u>	<u>79,260,000</u>
A03970		Others	250,000,000	40,000,000	79,260,000
Total Sub Sector Secondary Education			418,414,000	216,414,000	407,405,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191309					
PS24000224	160490	- Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	<u>179,130,000</u>	<u>137,810,000</u>	
A03970	Others		179,130,000	137,810,000	
191336					
PS19001027	170193	- Upgradation of Educational Institutions in Sub-Division Peshawar	<u>1,000</u>	<u>1,000</u>	
A12470	Others		1,000	1,000	
191376					
PS19001060	140218	- Conversion of existing GHSs to Governor Model Schools in FATA	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
250304					
PS25000656	Completion of 50 incomplete Schools/balance Work in Merged Districts				<u>80,000,000</u>
A03970	Others				80,000,000
Total Sub Sector E&SE Department			179,132,000	137,812,000	80,000,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			867,692,000	624,372,000	711,905,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
191574					
PS20112154	150165	- Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]	<u>7,876,000</u>	<u>7,876,000</u>	<u>30,077,000</u>
A12470	Others		7,876,000	7,876,000	30,077,000
191575					
PS20112170	160036	- Re-construction of GDC Ladha SWA. [MA]	<u>14,280,000</u>	<u>14,280,000</u>	<u>59,366,000</u>
A12470	Others		14,280,000	14,280,000	59,366,000
191576					
PS20112165	170422	- Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>180,201,000</u>	<u>180,201,000</u>	<u>120,000,000</u>
A12470	Others		180,201,000	180,201,000	120,000,000
191577					
PS20112155	170423	- Reconstruction of Degree College Sam SWA. [MA]	<u>46,506,000</u>	<u>46,506,000</u>	<u>16,400,000</u>
A12470	Others		46,506,000	46,506,000	16,400,000
191579					
PS20112157	160460	- Establishment of GGDC Bara Khyber Agency. (G.D) [MA]	<u>116,155,000</u>	<u>116,155,000</u>	
A03970	Others		116,155,000	116,155,000	
Total Sub Sector College Education			365,018,000	365,018,000	225,843,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
251382					
PS25000675		Development of Education City at Barwand			30,000,000
		South Upper			
A03970		Others			30,000,000
Total Sub Sector Higher Education Department					30,000,000
TOTAL SECTOR HIGHER EDUCATION			365,018,000	365,018,000	255,843,000

NC12072/NC22072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	6,965,974,000
Total:	6,965,974,000

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07 HEALTH
074 PUBLIC HEALTH SERVICES
0741 PUBLIC HEALTH SERVICES
074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

PS5201 HEALTH

251385

PS25000756 Up gradation of Cat-C Hospital Sadda to Cat-B
District Kurram

50,000,000

A03970 Others

50,000,000

Total Sub Sector General Hospitals

50,000,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
191537					
PS19000656	990088	Award of Scholarships to Tribal Medical Students(Revised)	<u>24,632,000</u>	<u>37,128,000</u>	<u>328,000</u>
A03970	Others		24,632,000	37,128,000	328,000
230053					
PS23000303		Sehat Sahulat Programme Merged Areas Payment of Liabilities and Provision of Funds for continuation of Programme Ex-PSDP in 2023-24	<u>6,000,000,000</u>	<u>6,979,699,000</u>	<u>93,881,000</u>
A03970	Others		6,000,000,000	6,979,699,000	93,881,000
251567					
PS25000755		Provision of Sehat Sahulat Services in Merged Areas			<u>6,000,000,000</u>
A03970	Others				6,000,000,000
Total Sub Sector Basic Health			6,024,632,000	7,016,827,000	6,094,209,000
TOTAL SECTOR HEALTH			6,024,632,000	7,016,827,000	6,144,209,000

NC22072(060)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
240001					
PS24000244		Strengthening of 08 Mobile Service Units in Merged Districts.	<u>13,000,000</u>	<u>13,000,000</u>	<u>14,000,000</u>
A03970		Others	13,000,000	13,000,000	14,000,000
Total Sub Sector Population Welfare			13,000,000	13,000,000	14,000,000
TOTAL SECTOR POPULATION WELFARE			13,000,000	13,000,000	14,000,000

NC12072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	807,765,000
Total:	807,765,000

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5353		General Hospitals			
191500					
PS20110703		140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]	<u>30,542,000</u>	<u>15,506,000</u>	
A12470	Others		30,542,000	15,506,000	
191519					
PS20100707		150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency [MA]	<u>9,811,000</u>	<u>9,811,000</u>	
A12470	Others		9,811,000	9,811,000	
191531					
PS20100704		140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities	<u>12,740,000</u>	<u>25,740,000</u>	
A12470	Others		12,740,000	25,740,000	
191535					
PS20100708		160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]	<u>66,998,000</u>	<u>66,998,000</u>	<u>79,998,000</u>
A12470	Others		66,998,000	66,998,000	79,998,000
240003					
PS24000226		Completion of balance work in the existing CHCs in District Mohmand (Court Directives)	<u>20,000,000</u>		<u>18,981,000</u>
A03970	Others		20,000,000		18,981,000

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5353		General Hospitals			
240004					
PS24000227		Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan	<u>10,000,000</u>	<u>5,000,000</u>	<u>408,783,000</u>
A03970	Others		10,000,000	5,000,000	408,783,000
Total Sub Sector	General Hospitals		150,091,000	123,055,000	507,762,000

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
191516					
PS19001100	160073	- Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency	<u>16,940,000</u>	<u>6,480,000</u>	
A12470	Others		16,940,000	6,480,000	
220029					
PS22000484		Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	<u>1,000</u>	<u>1,000</u>	<u>300,000,000</u>
A03970	Others		1,000	1,000	300,000,000
250814					
PS25000667		F/S for Up-gradation of CD Pekar BHU Ghari to RHC DHQ Hospital Parachinar to Cat-B and Establishment of Women & Children Hospital at DHQ Hospital Parachinar Kurrum (In-house			<u>1,000</u>
A03970	Others				1,000
251079					
PS25000668		F/S for Up-gradation of BHU Janbaz Killi & Shalobar to RHC Cat-D Hospital Jamrud & Dogra to Cat-C Khyber (In-house Feasibility)			<u>1,000</u>
A03970	Others				1,000
251169					
PS25000669		F/S for Establishment of BHU Up-gradation of BHU Pindiali & Hadkore to RHC RHC Ekkaghund to Cat-D & DHQ Hospital Ghallanai to Cat-B in Mohmand (In-house Feasibility)			<u>1,000</u>
A03970	Others				1,000

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT				

PS5229	HEALTH				
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Total Sub Sector	Basic Health		16,941,000	6,481,000	300,003,000
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TOTAL SECTOR	HEALTH		167,032,000	129,536,000	807,765,000
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NC12073/NC22073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,790,922,000
Total:	1,790,922,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			
191962				
PS19000790	110331National Program for Improvement/Lining of water courses in FATA (Revised)	<u>20,000,000</u>	<u>23,635,000</u>	<u>20,000,000</u>
A12370	Others	20,000,000	23,635,000	20,000,000
191964				
PS20100914	110261 O&M of 13 Nos completed dams in FATA [MA]	<u>16,498,000</u>	<u>28,296,000</u>	<u>16,498,000</u>
A12470	Others	16,498,000	28,296,000	16,498,000
193102				
PS25000770	Shakai Small DamSWA. CDWP/15/09/2017 [FDA]			<u>20,000,000</u>
A03970	Others			20,000,000
193110				
PS25000771	Parwara Small Dam FR DI Khan. (A) [FDA]			<u>2,000,000</u>
A03970	Others			2,000,000
210422				
PS25000772	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)			<u>22,000,000</u>
A03970	Others			22,000,000

NC22073(060)
CONSTRUCTION OF IRRIGATION

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042250 OTHERS

PS5366 WATER

191984

PS19011465 110199-Potential of Ground Water for Ground
Surface Irrigation System in FATA

A12370 Others

10,000,000

10,000,000

Total Sub Sector Water	36,498,000	61,931,000	80,498,000
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TOTAL SECTOR WATER	36,498,000	61,931,000	80,498,000
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NC12073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,710,424,000
Total:	1,710,424,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
191984				
PS19001465	110199-Potential of Ground Water for Ground Surface Irrigation System in FATA	<u>25,153,000</u>	<u>21,153,000</u>	
A12370	Others	25,153,000	21,153,000	
192014				
PS19001495	190089 - River Training Works on Main Rivers in Tribal Districts	<u>35,000,000</u>	<u>35,000,000</u>	
A12370	Others	35,000,000	35,000,000	
192015				
PS19001496	190090 - Construction of Potential Surface Irrigation Schemes in Tribal District	<u>77,000,000</u>	<u>16,600,000</u>	<u>22,190,000</u>
A12370	Others	77,000,000	16,600,000	22,190,000
192016				
PS19001497	190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts	<u>70,000,000</u>	<u>10,000,000</u>	
A12370	Others	70,000,000	10,000,000	
192017				
PS19001498	190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts	<u>24,750,000</u>	<u>22,256,000</u>	
A12370	Others	24,750,000	22,256,000	
193102				
PS20100784	Shakai Small DamSWA CDWP/15/09/2017 [FDA]	<u>308,159,000</u>	<u>337,159,000</u>	<u>460,739,000</u>
A12270	Others	308,159,000	337,159,000	460,739,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
193103					
PS20100786	Sarobi Small Dam NWA		<u>33,943,000</u>	<u>33,943,000</u>	<u>33,943,000</u>
A12270	Others		33,943,000	33,943,000	33,943,000
193104					
PS20100797	Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]		<u>1,000</u>	<u>1,000</u>	
A12270	Others		1,000	1,000	
193107					
PS20100793	Abdul Shakoor Dam District Mohmand		<u>840,000</u>	<u>840,000</u>	<u>136,167,000</u>
A12270	Others		840,000	840,000	136,167,000
193110					
PS20100781	Parwara Small Dam FR DI Khan (A) [FDA]		<u>1,667,000</u>	<u>1,667,000</u>	
A12270	Others		1,667,000	1,667,000	
193114					
PS20100800	Small Irrigations Schemes in FRs Bannu Lakki DI Khan & Tank (A) BOD/12/5/2016 [FDA]		<u>1,000</u>	<u>1,000</u>	
A12270	Others		1,000	1,000	
193124					
PS20100804	Feasiblity Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]		<u>60,000,000</u>	<u>60,000,000</u>	<u>35,000,000</u>
A02101	Feasibility studies		60,000,000	60,000,000	35,000,000
210422					
PS20112174	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)		<u>200,000,000</u>	<u>201,700,000</u>	<u>8,623,000</u>
A12270	Others		200,000,000	201,700,000	8,623,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
210586					
PS121000269		Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	<u>300,000,000</u>	<u>300,000,000</u>	<u>5,000,000</u>
-A1247	Others		300,000,000	300,000,000	5,000,000
240060					
PS24000237		Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	<u>200,000,000</u>	<u>35,000,000</u>	<u>110,760,000</u>
A03970	Others		200,000,000	35,000,000	110,760,000
240061					
PS24000238		Revenue Chack Bandi for CCA of completed small dams & flow irrigation scheme in merged areas	<u>20,000,000</u>		
A03970	Others		20,000,000		
240375					
PS25000731		Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.			<u>30,000,000</u>
A03970	Others				30,000,000
250021					
PS25000732		Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan			<u>150,000,000</u>
A03970	Others				150,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
250036					
PS25000733		Construction of Check Dams/ Water Storage Reservoir Flood Protection works and Irrigation channels at Feasible Location in Merged Districts.			<u>100,000,000</u>
A03970		Others			100,000,000
250038					
PS25000734		Feasibility Study for Construction/ Improvement of Small Irrigation Channels in Merged Districts.			<u>20,000,000</u>
A03970		Others			20,000,000
250040					
PS25000735		Rehabilitation of Danday Small Dam North Waziristan.			<u>30,000,000</u>
A03970		Others			30,000,000
250066					
PS25000736		Construction of 30 Nos Solar based Irrigation Tube Wells in Merged Districts.			<u>60,000,000</u>
A03970		Others			60,000,000
250067					
PS25000737		Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis			<u>30,000,000</u>
A03970		Others			30,000,000
250069					
PS25000738		Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank			<u>30,000,000</u>
A03970		Others			30,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
250070					
PS25000739		Construction of Flood Protection Bunds in Tribal Sub Division Darazinda			<u>15,000,000</u>
A03970		Others			15,000,000
250071					
PS25000740		Construction of Irrigation Channels in Tribal Sub Division Darazinda			<u>10,000,000</u>
A03970		Others			10,000,000
250072					
PS25000741		Construction of Check Dams in South Waziristan Irrigation Division			<u>20,000,000</u>
A03970		Others			20,000,000
250795					
PS25000742		Construction / improvement of irrigation channels at Tehsil Mamund Salarzai Utmankhel and Barang District Bajaur			<u>20,000,000</u>
A03970		Others			20,000,000
250796					
PS25000743		Construction of Flood Protection Works in Pekar Tangi Spina Shaga Upper Kurram and Central Kurram			<u>30,000,000</u>
A03970		Others			30,000,000
251061					
PS25000744		Feasibility Study for rehabilitation of Minor "D" Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System			<u>25,000,000</u>
A03970		Others			25,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
251375					
PS25000745		Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan			<u>20,000,000</u>
A03970		Others			20,000,000
251376					
PS25000746		Construction of Check Dams and Protection bunds in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank			<u>20,000,000</u>
A03970		Others			20,000,000
251377					
PS25000747		Solarization of tube wells in shahoo valley for District upper and lower South Waziristan			<u>10,000,000</u>
A03970		Others			10,000,000
251378					
PS25000748		Construction of Check Dams Irrigation Channels and protection bunds in District Mohmand			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Water			1,356,514,000	1,075,320,000	1,452,422,000
TOTAL SECTOR WATER			1,356,514,000	1,075,320,000	1,452,422,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5236		ENERGY AND POWER			
191403					
PS19001078	180492	Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP	<u>127,848,000</u>	<u>66,088,000</u>	<u>1,000</u>
A03970	Others		127,848,000	66,088,000	1,000
191961					
PS20100695	170364	Installation of Micro Hydel Power Units in Tribal Districts [MA]	<u>14,361,000</u>	<u>14,361,000</u>	<u>14,361,000</u>
A03970	Others		14,361,000	14,361,000	14,361,000
191990					
PS20100693	180142	Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber [MA]	<u>9,030,000</u>	<u>9,030,000</u>	
A12470	Others		9,030,000	9,030,000	
193126					
PS20100688		Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]	<u>2,870,000</u>	<u>2,870,000</u>	<u>158,639,000</u>
A12470	Others		2,870,000	2,870,000	158,639,000
193128					
PS20100690		Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]	<u>3,350,000</u>	<u>3,350,000</u>	<u>1,000</u>
A12470	Others		3,350,000	3,350,000	1,000
251231					
PS25000662		Construction of Micro Hydel Power Plants (MHPs) in District South Waziristan Lower.			<u>20,000,000</u>
A03970	Others				20,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5236		ENERGY AND POWER			
251250					
PS25000663		Construction of Multi-Purpose Project at Sadda Kurram			<u>20,000,000</u>
A03970		Others			20,000,000
251253					
PS25000664		Construction of 500 KW Mini Hydro Power station At Shalozan Kurram			<u>20,000,000</u>
A03970		Others			20,000,000
251254					
PS25000665		Construction of Micro Hydel Power Station at Malana Kurram Agency			<u>20,000,000</u>
A03970		Others			20,000,000
251292					
PS25000666		F/S of Small Wind Power Plant at Badama Central Kurram			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Energy and Power			157,459,000	95,699,000	258,002,000
TOTAL SECTOR ENERGY AND POWER			157,459,000	95,699,000	258,002,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	8,347,270,000
Total:	8,347,270,000

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
191707				
PS19002060	160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)	<u>1,000</u>	<u>1,000</u>	<u>47,283,000</u>
A12102	Other highways/roads	1,000	1,000	47,283,000
191709				
PS19001236	170140-Construction & Black Topping of Roads in Orakzai Agency	<u>17,429,000</u>	<u>1,450,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	17,429,000	1,450,000	1,000,000
191711				
PS19001238	170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)	<u>31,742,000</u>	<u>31,742,000</u>	<u>31,742,000</u>
A12102	Other highways/roads	31,742,000	31,742,000	31,742,000
191713				
PS19001240	140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)	<u>7,853,000</u>	<u>7,853,000</u>	<u>7,853,000</u>
A12102	Other highways/roads	7,853,000	7,853,000	7,853,000
191722				
PS19001249	170248-Construction of BT Roads in Sub-Division Tank	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	80,000,000	80,000,000	100,000,000
191723				
PS19001250	170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank	<u>83,577,000</u>	<u>78,000,000</u>	<u>10,000,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
A12102		Other highways/roads	83,577,000	78,000,000	10,000,000
191731					
PS19001258		140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	30,000,000	30,000,000	50,000,000
191734					
PS19001261		140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)	<u>125,047,000</u>	<u>19,047,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	125,047,000	19,047,000	80,000,000
191735					
PS19001262		050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)	<u>100,621,000</u>	<u>36,198,000</u>	<u>100,621,000</u>
A12102		Other highways/roads	100,621,000	36,198,000	100,621,000
191739					
PS19001266		140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella)	<u>10,000,000</u>	<u>10,000,000</u>	<u>66,201,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	66,201,000
191744					
PS19001271		140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)	<u>10,000,000</u>	<u>70,000,000</u>	
A12102		Other highways/roads	10,000,000	70,000,000	

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191745					
PS19001272		140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)	<u>33,999,000</u>	<u>2,700,000</u>	<u>33,999,000</u>
A12102		Other highways/roads	33,999,000	2,700,000	33,999,000
191746					
PS19001273		140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA (Umbrella)	<u>20,000,000</u>	<u>226,584,000</u>	<u>80,000,000</u>
A12102		Other highways/roads	20,000,000	226,584,000	80,000,000
191747					
PS19001274		140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	10,000,000	10,000,000	50,000,000
191748					
PS19001275		170012-Construction and Black Topping of 178-Kms Roads in District Bajaur	<u>99,594,000</u>	<u>63,826,000</u>	
A12102		Other highways/roads	99,594,000	63,826,000	
191750					
PS19001277		140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)	<u>29,988,000</u>	<u>29,988,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	29,988,000	29,988,000	50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191751					
PS19001278	140162-	Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A12102	Other	highways/roads	30,000,000	30,000,000	100,000,000
191753					
PS19001280	150048-	Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)	<u>54,652,000</u>	<u>73,037,000</u>	
A12102	Other	highways/roads	54,652,000	73,037,000	
191756					
PS19001283	170080-	Constn of B/T road in Bara sub division khyber agency	<u>67,616,000</u>	<u>37,616,000</u>	<u>67,616,000</u>
A12102	Other	highways/roads	67,616,000	37,616,000	67,616,000
191761					
PS19001288	170277-	Construction of BT Roads in Sub-Division DI Khan	<u>102,494,000</u>	<u>42,494,000</u>	<u>92,494,000</u>
A12102	Other	highways/roads	102,494,000	42,494,000	92,494,000
191762					
PS19001289	170278-	Rehabilitation of Communication Infrastructure in Sub-Division DI Khan	<u>50,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A12470	Others		50,000,000	65,000,000	50,000,000
191763					
PS19001290	170296-	Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	30,000,000	30,000,000	50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191764					
PS19001291	170302-	Construction of BT Road in Ladha Sub Division SWA	<u>7,270,000</u>	<u>7,270,000</u>	<u>7,270,000</u>
A12102	Other	highways/roads	7,270,000	7,270,000	7,270,000
191765					
PS19001292	170303-	Construction of BT Roads in Sarwakai Sub Division SWA	<u>100,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	100,000,000	65,000,000	50,000,000
191767					
PS19001294	170305-	Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	<u>95,000,000</u>	<u>95,000,000</u>	<u>61,322,000</u>
A12102	Other	highways/roads	95,000,000	95,000,000	61,322,000
191769					
PS19001296	170392-	Construction of BT Roads in WANA Sub Division SWA	<u>4,002,000</u>	<u>5,302,000</u>	
A12102	Other	highways/roads	4,002,000	5,302,000	
191774					
PS19001301	140324-	Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)	<u>17,779,000</u>	<u>20,800,000</u>	
A12102	Other	highways/roads	17,779,000	20,800,000	
191779					
PS19001306	140334-	Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)	<u>57,437,000</u>	<u>59,237,000</u>	
A12102	Other	highways/roads	57,437,000	59,237,000	
191780					
PS19001307	140322-	Construction of 16 Kms Black Topped Road in SWA	<u>20,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
A12102		Other highways/roads	20,000,000	70,000,000	150,000,000
191782					
PS19001309		060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)	<u>34,378,000</u>	<u>34,378,000</u>	
A12102		Other highways/roads	34,378,000	34,378,000	
191783					
PS19001310		160171-Construction of Black Topped Roads in NWA Phase-II	<u>1,210,000</u>	<u>1,210,000</u>	
A12102		Other highways/roads	1,210,000	1,210,000	
191784					
PS19001311		180162- Construction & black topping of roads in District Orakzai	<u>20,000,000</u>		<u>50,000,000</u>
A12102		Other highways/roads	20,000,000		50,000,000
191785					
PS19001312		180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber	<u>71,582,000</u>	<u>41,582,000</u>	<u>71,582,000</u>
A12102		Other highways/roads	71,582,000	41,582,000	71,582,000
191786					
PS19001313		180122 - Construction & blacktopping road in Tirah Maidan and Bara District Khyber	<u>22,327,000</u>	<u>22,327,000</u>	
A12102		Other highways/roads	22,327,000	22,327,000	
191789					
PS19001316		180096 - Construction of Blacktop Road in Sarwekai District South Waziristan	<u>14,916,000</u>	<u>14,916,000</u>	<u>14,916,000</u>
A12102		Other highways/roads	14,916,000	14,916,000	14,916,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191790					
PS19001317	180097	Construction of Blacktop Road in Wana District South Waziristan	<u>82,166,000</u>	<u>102,966,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		82,166,000	102,966,000	10,000,000
191791					
PS19001318	180203	Construction and Black Topping of Roads in District Bajaur	<u>30,000,000</u>	<u>8,000,000</u>	<u>126,245,000</u>
A12102	Other highways/roads		30,000,000	8,000,000	126,245,000
191794					
PS19001321	180246	Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand	<u>127,171,000</u>	<u>74,792,000</u>	<u>84,087,000</u>
A12102	Other highways/roads		127,171,000	74,792,000	84,087,000
191798					
PS19001325	180363	Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram	<u>24,334,000</u>	<u>24,334,000</u>	<u>4,334,000</u>
A12102	Other highways/roads		24,334,000	24,334,000	4,334,000
191800					
PS19001327	180337	Construction and Black Topping of Link Roads in District North Waziristan	<u>20,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		20,000,000	60,000,000	50,000,000
191804					
PS19001331	170438	Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000	30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191805					
PS19001332	170435	Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)	<u>30,353,000</u>	<u>50,868,000</u>	
A12102	Other highways/roads		30,353,000	50,868,000	
191807					
PS19001334	170427	Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA	<u>27,549,000</u>	<u>6,749,000</u>	
A12102	Other highways/roads		27,549,000	6,749,000	
191809					
PS19001336	170445	Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>20,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads		20,000,000		50,000,000
191811					
PS19001338	180516	Construction of Black Topped Roads in Sub-Division DI Khan	<u>652,000</u>	<u>652,000</u>	
A12102	Other highways/roads		652,000	652,000	
191814					
PS19001341	180452	Construction of Blacktop road (3 km) in Sub-Division Tank	<u>64,700,000</u>	<u>64,700,000</u>	
A12102	Other highways/roads		64,700,000	64,700,000	
191815					
PS19001342	180453	Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>35,226,000</u>	<u>226,000</u>	<u>35,226,000</u>
A12102	Other highways/roads		35,226,000	226,000	35,226,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191818					
PS19001345	180577	- Rehabilitation of existing roads in District South Waziristan	<u>21,396,000</u>	<u>21,396,000</u>	
A12102	Other highways/roads		21,396,000	21,396,000	
191820					
PS19001347	190255	- Construction of Black Topped Roads in Tribal District Mohmand	<u>75,000,000</u>	<u>97,994,000</u>	
A12102	Other highways/roads		75,000,000	97,994,000	
191822					
PS19001349	190257	- Construction of Black Topped Roads in Tribal District North Waziristan	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		20,000,000	20,000,000	50,000,000
191823					
PS19001350	190258	- Construction of Black Topped Roads in Tribal District Kurram	<u>20,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		20,000,000	10,000,000	30,000,000
191824					
PS19001351	190259	- Construction of Black Topped Roads in Tribal District Orakzai	<u>76,088,000</u>	<u>16,088,000</u>	<u>46,088,000</u>
A12102	Other highways/roads		76,088,000	16,088,000	46,088,000
191828					
PS19001355	190283	- Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda	<u>24,601,000</u>	<u>28,601,000</u>	
A12102	Other highways/roads		24,601,000	28,601,000	

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191829					
PS19001356	190327	Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan	<u>50,000,000</u>	<u>135,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads		50,000,000	135,000,000	70,000,000
191830					
PS19001357	190351	Construction of 6-Km B/T Road in District Khyber(CMD)	<u>29,172,000</u>	<u>29,172,000</u>	<u>29,172,000</u>
A12102	Other highways/roads		29,172,000	29,172,000	29,172,000
191832					
PS19001359	190355	Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)	<u>80,200,000</u>	<u>27,600,000</u>	<u>80,200,000</u>
A12102	Other highways/roads		80,200,000	27,600,000	80,200,000
191844					
PS20100746	170402	Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]	<u>2,578,000</u>	<u>488,657,000</u>	
A12470	Others		2,578,000	488,657,000	
195264					
PS121000296		Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu	<u>74,817,000</u>	<u>29,817,000</u>	<u>74,817,000</u>
-A1247	Feasibility studies		74,817,000	29,817,000	74,817,000
195266					
PS121000258		Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)	<u>212,000,000</u>	<u>112,000,000</u>	<u>400,000,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
-A1247	Feasibility studies		212,000,000	112,000,000	400,000,000
200124					
PS20100745	Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW		<u>50,000,000</u>	<u>87,060,000</u>	<u>100,000,000</u>
A12470	Others		50,000,000	87,060,000	100,000,000
200125					
PS20100744	Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana		<u>50,435,000</u>	<u>25,435,000</u>	<u>50,435,000</u>
A12470	Others		50,435,000	25,435,000	50,435,000
200127					
PS20100743	Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division		<u>1,758,000</u>	<u>1,758,000</u>	
A12470	Others		1,758,000	1,758,000	
210581					
PS121000295	Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)		<u>66,750,000</u>	<u>20,875,000</u>	<u>66,750,000</u>
-A1247	Feasibility studies		66,750,000	20,875,000	66,750,000
210582					
PS121000268	Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber		<u>37,280,000</u>	<u>7,280,000</u>	<u>105,390,000</u>
-A1247	Feasibility studies		37,280,000	7,280,000	105,390,000
210597					
PS121000272	Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai		<u>40,000,000</u>	<u>75,979,000</u>	<u>40,000,000</u>
-A1247	Feasibility studies		40,000,000	75,979,000	40,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS**District Roads**

**P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme**

**Budget
Estimates
2024-2025**

**Revised
Estimates
2024-2025**

**Budget
Estimates
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES**

PS5247 ROADS

210609

**PS121000274 Construction of Shaboorakhel Road (6 Km)-
Orakzai**

30,000,000**30,000,000****166,592,000**

-A1247 Feasibility studies

30,000,000

30,000,000

166,592,000

210611

**PS121000275 Construction of BT road from Ziarat Khan Kot
Nano to Siplatoi Sub-Division Sarwakai (5
Km)- South Waziristan**

76,782,000**38,391,000****50,000,000**

-A1247 Feasibility studies

76,782,000

38,391,000

50,000,000

210612

**PS121000276 Construction of 5-KMs Black Top Road for
Village Wacha Dana Aana Abad Tehsil Birmal -
South Waziristan**

59,451,000**34,451,000****59,451,000**

-A1247 Feasibility studies

59,451,000

34,451,000

59,451,000

210613

**PS121000300 Construction of remaining portion of road
from Khamrang to Satta Khula (5 Km)- South
Waziristan**

93,936,000**71,114,000****45,645,000**

-A1247 Feasibility studies

93,936,000

71,114,000

45,645,000

210614

**PS121000277 Construction of 5 Km road from Jandola Gabar
Road to Shawali Khel Kanzy via Qali Khel- Sub
Division Jandola Tank**

23,228,000**47,228,000**

-A1247 Feasibility studies

23,228,000

47,228,000

210617

**PS121000278 Construction of 5 Km BT road at Zaryat Kot to
Chappara Tehsil Sararogha- South Waziristan**

76,038,000**38,019,000**

-A1247 Feasibility studies

76,038,000

38,019,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

**P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme**

**Budget
Estimates
2024-2025**

**Revised
Estimates
2024-2025**

**Budget
Estimates
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES**

PS5247 ROADS

210618

PS121000279 Construction of 3 Span (33 Mtr Each) RCC
Bridge at Khor Mor KM No. 32 Wana Jandola
Road- South Waziristan

30,000,00030,000,00067,000,000

-A1247 Feasibility studies

30,000,000

30,000,000

67,000,000

210703

PS121000281 Construction of BT Road from Trekh Tale to
Mundaiwam (09 km) Tehsil Shaktoi - South
Waziristan

100,000,00050,000,00080,000,000

-A1247 Feasibility studies

100,000,000

50,000,000

80,000,000

210704

PS121000298 Improvement and Widening of Ahmadwam Jannata
Road 05km - South Waziristan

20,000,00020,000,00087,795,000

-A1247 Feasibility studies

20,000,000

20,000,000

87,795,000

210705

PS121000282 Rehabilitation of Road from Nawagai Bazar to
Ghaljo Kamangara (06km) - Bajaur

80,000,00040,000,000119,600,000

-A1247 Feasibility studies

80,000,000

40,000,000

119,600,000

210707

PS121000297 Construction of BT Road from Pash Ziyarat to
Lawarraha (07km) - South Waziristan

20,000,00020,000,00030,000,000

-A1247 Feasibility studies

20,000,000

20,000,000

30,000,000

210708

PS121000284 Construction of BT Road from Gula Jan Kot to
Naseeb Khel Jani Khel (09km) - TSD Tank

30,000,00030,000,00030,000,000

-A1247 Feasibility studies

30,000,000

30,000,000

30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
210722					
PS121000285		Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>66,001,000</u>	<u>4,941,000</u>	<u>61,921,000</u>
-A1247		Feasibility studies	66,001,000	4,941,000	61,921,000
210750					
PS121000287		Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>30,000,000</u>	<u>28,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	30,000,000	28,000,000	50,000,000
210751					
PS121000288		Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	<u>50,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	50,000,000	48,000,000	50,000,000
210752					
PS121000301		Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	<u>30,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
-A1247		Feasibility studies	30,000,000	40,000,000	40,000,000
210758					
PS121000302		Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank	<u>70,000,000</u>	<u>70,000,000</u>	<u>200,000,000</u>
-A1247		Feasibility studies	70,000,000	70,000,000	200,000,000
210760					
PS121000291		Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	<u>44,540,000</u>	<u>14,540,000</u>	<u>44,540,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
-A1247	Feasibility studies		44,540,000	14,540,000	44,540,000
220878					
PS22000753	Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan		<u>20,000,000</u>	<u>20,000,000</u>	<u>70,000,000</u>
A03970	Others		20,000,000	20,000,000	70,000,000
220879					
PS22000754	Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan		<u>200,000,000</u>	<u>120,000,000</u>	<u>160,000,000</u>
A03970	Others		200,000,000	120,000,000	160,000,000
240194					
PS24000235	F/S and Design of Projects of Various Road in Merged Districts		<u>144,000,000</u>	<u>44,000,000</u>	<u>144,000,000</u>
A03970	Others		144,000,000	44,000,000	144,000,000
250335					
PS25000690	F/S and Construction of BTR Asona pewa Kheil TSD Tank (5Km).				<u>1,000</u>
A03970	Others				1,000
250337					
PS25000691	F/S & Construction of BTR from Main road to Kotka Akber Zaman through Kotka Shah Muhammad Wazir Sub Division Wazir Bannu.				<u>5,000,000</u>
A03970	Others				5,000,000
250338					
PS25000692	Main Wana Jandola Road to Seer Katch via Mula Katch Noor Hassan Koroona 6 KM South Waziristan Upper.				<u>50,000,000</u>
A03970	Others				50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

**P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme**

**Budget
Estimates
2024-2025**

**Revised
Estimates
2024-2025**

**Budget
Estimates
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES**

PS5247 ROADS

250790

**PS25000693 F/S and Construction of Road from Zarwam Road
to Aman Khel SDW Bannu**

2,000,000

A03970 Others

2,000,000

250978

**PS25000694 F/S for Improvement & widening of road from
Shahu to Raisan 14 KMs**

15,000,000

A03970 Others

15,000,000

250981

**PS25000695 F/S and design for WideningImprovement &
Rehabilitation of 33-KMs road from Chapri
Feroz khel via Oblen to Kohat including Mini
Bridges.**

5,000,000

A03970 Others

5,000,000

250996

**PS25000696 Construction of Black Top Road in Bajaur (40
KM)**

5,000,000

A03970 Others

5,000,000

250998

**PS25000697 F/S and design of Farm to Market roads at
tehsil salarzai utmankhel Nawagai and Mamund
District Bajaur**

10,000,000

A03970 Others

10,000,000

251043

**PS25000698 Construction of BTR from Main N-50 Road to
Soughat Domanch Road TS Darazinda**

50,000,000

A03970 Others

50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251044					
PS25000699		Construction of BTR from Ameer Hamza to Shamaz Khel Kalay Darazinda Sub Division			<u>50,000,000</u>
A03970		Others			50,000,000
251109					
PS25000700		F/S and design for Improvement and Widening of Road form Fortslop Road from Kohi College to Musharaf kali via Hashim kali area (5-kms)			<u>4,000,000</u>
A03970		Others			4,000,000
251113					
PS25000701		F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD ATTARI CHOWK TO BAZGARAH KAMAR KHEL DISTRICT KHYBER (5.5-KMS)			<u>4,000,000</u>
A03970		Others			4,000,000
251124					
PS25000702		F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD SAM GHAKHI BQK TO KOHI CHOWK MDK DISTRICT KHYBER (4.3-KMS)			<u>3,000,000</u>
A03970		Others			3,000,000
251130					
PS25000703		F/S for construction of Road from Babi Khel Kandaw to River Kabal			<u>8,000,000</u>
A03970		Others			8,000,000
251132					
PS25000704		F/S for Construction of Road from Ghazi Baig to Zanawar Cheena Khwaizai			<u>5,000,000</u>
A03970		Others			5,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251133					
PS25000705		F/S for construction of Road from Main Bajaur Road to Dre Sre Safi			<u>5,000,000</u>
A03970	Others				5,000,000
251134					
PS25000706		Construction of BTR from Main Bedmanai to Yara Khel Baizai in District Mohmand			<u>5,000,000</u>
A03970	Others				5,000,000
251135					
PS25000707		F/S for Construction and BT of Road from Khakh Bazar to Karer Safi			<u>1,000</u>
A03970	Others				1,000
251136					
PS25000708		F/S Improvement Widening & Rehab of BTR from Main Mamad gat road to Chamarkand (Nawapass road).			<u>10,000,000</u>
A03970	Others				10,000,000
251228					
PS25000709		Construction Of 100 Kms BT/PCC roads/ Suspension bridges on need basis at South Waziristan Upper			<u>1,000</u>
A03970	Others				1,000
251229					
PS25000710		Construction of Various Roads in District South Waziristan Lower			<u>50,000,000</u>
A03970	Others				50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251397					
PS25000711		Construction Improvement Rehabilitation & Widening of BT Roads in District Kurram Upper Kurram Lower & Orakazai.			<u>413,000,000</u>
A03970	Others				413,000,000
251398					
PS25000712		Construction Improvement Rehabilitation & Widening of BT Roads in District Khyber Mohmand & Bajuar.			<u>1,238,000,000</u>
A03970	Others				1,238,000,000
251399					
PS25000713		Construction Improvement Rehabilitation & Widening of BT Roads in District South Waziristan Lower South Waziristan Upper & North Waziristan.			<u>550,000,000</u>
A03970	Others				550,000,000
251400					
PS25000714		Feasibility Study & Construction of BTR from main Jandola Makin Road Thangi Umer Khel Mahsood Abad Phase-I (16-KM) South Waziristan.			<u>5,000,000</u>
A03970	Others				5,000,000
251404					
PS25000715		F/S for construction of 3KM Road in War effected area Tehsil Shakai Irfan Kalley South Waziristan Lower.			<u>5,000,000</u>
A03970	Others				5,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme

Budget
Estimates
2024-2025

Revised
Estimates
2024-2025

Budget
Estimates
2025-2026

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PS5247 ROADS

251409

PS25000716 Improvement & Rehabilitation of BTR Pir
Ghur dai Hassan Khel to Murgha Shamal Korona
TSD Darazinda Ex-FR D.I.Khan (8KM)

5,000,000

A03970 Others

5,000,000

251410

PS25000717 Construction of BTR from main Road to Maroof
Khel TSD Darazinda Ex-FR D.I.Khan (2KM)

5,000,000

A03970 Others

5,000,000

251432

PS25000718 F/S, Design and Construction of 10 km Road
from Ghazali Nawlay Khel Chowk to Nandron
Village SW Lower.

4,000,000

A03970 Others

4,000,000

251433

PS25000719 F/S for construction of 5 km road from Noor
ul amin j khel koroona to said umar kot SW
lower.

3,000,000

A03970 Others

3,000,000

251434

PS25000720 F/S for construction of 10 km road from Irfan
Dani khel koroona to Nargasai SW lower.

4,000,000

A03970 Others

4,000,000

251435

PS25000721 Rehabilitation of existing roads in SW Upper.

50,000,000

A03970 Others

50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251437					
PS25000722		F/S for Extension /Construction of Zalai - Khankot-Gulkach road 20-KMs.			<u>5,000,000</u>
A03970		Others			5,000,000
251455					
PS25000723		Construction / Rehab of Bridge Dogar-Neku Ziarat Road			<u>5,000,000</u>
A03970		Others			5,000,000
251505					
PS25000724		Construction of 5 KM BTR Qismat Kheil Kally TSD Jandola			<u>10,000,000</u>
A03970		Others			10,000,000
251509					
PS25000725		F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu			<u>10,000,000</u>
A03970		Others			10,000,000
251512					
PS25000726		F/S & Construction & Rehabilitation of 10km BTR road from Hevad Khel to Mir Alayee Madrasa TSD Bannu.			<u>5,000,000</u>
A03970		Others			5,000,000
251516					
PS25000727		F/S & Construction of 05km BTR road from Khanzada korona to Jamal Kot TSD Lakki			<u>10,000,000</u>
A03970		Others			10,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme

Budget
Estimates
2024-2025

Revised
Estimates
2024-2025

Budget
Estimates
2025-2026

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PS5247 ROADS

251518

PS25000728 F/S for Construction Of 10KM Black Top Road
From Bakhta Abad To Imran Khel Pewasar Ping
Area TSD Jandola District Tank.

1,000,000

A03970 Others

1,000,000

251529

PS25000729 Construction of Zarmillana to Khankot 7 KM
Road District South Waziristan Lower

70,000,000

A03970 Others

70,000,000

Total Sub Sector District Roads

4,188,716,000

3,889,241,000

7,247,190,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
191837					
PS19001363	170421-	Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>50,000,000</u>	<u>95,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	95,000,000	50,000,000
191839					
PS19001365	170398-	Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>40,079,000</u>	<u>15,079,000</u>	<u>40,079,000</u>
A12102	Other highways/roads		40,079,000	15,079,000	40,079,000
191841					
PS19001367	170399-	Construction of Link Roads to CPEC in Tribal Districts	<u>50,000,000</u>	<u>70,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		50,000,000	70,000,000	200,000,000
191843					
PS19001369	170401-	Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>20,000,000</u>	<u>20,000,000</u>	<u>150,000,000</u>
A12470	Others		20,000,000	20,000,000	150,000,000
191845					
PS19001371	170334-	Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads		80,000,000	80,000,000	80,000,000
191846					
PS19001372	170335-	Maintenance and Rehabilitation of Roads in Tribal Districts (Kurram NWA and SWA)	<u>40,000,000</u>	<u>40,000,000</u>	

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
A12102		Other highways/roads	40,000,000	40,000,000	
191847					
PS19001373		170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12102		Other highways/roads	40,000,000	40,000,000	50,000,000
191848					
PS19001374		170337-Construction of Bridges in All Agencies FATA	<u>120,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A12470		Others	120,000,000	5,000,000	80,000,000
191849					
PS19001375		170338-Construction of Bridges in All FRs FATA	<u>119,000,000</u>	<u>30,011,000</u>	<u>100,000,000</u>
A12470		Others	119,000,000	30,011,000	100,000,000
191851					
PS19001377		180574 - Construction of Bridges on existing major roads in Tribal Districts	<u>200,000,000</u>	<u>120,000,000</u>	<u>150,000,000</u>
A12102		Other highways/roads	200,000,000	120,000,000	150,000,000
191852					
PS19001378		190253 - Construction of RCC Bridges in Merged Areas	<u>150,000,000</u>	<u>36,825,000</u>	<u>100,000,000</u>
A12470		Others	150,000,000	36,825,000	100,000,000
193173					
PS20100751		Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA]	<u>175,203,000</u>	<u>175,203,000</u>	
A12470		Others	175,203,000	175,203,000	

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
200173					
PS20100753		Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	<u>10,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A02101		Feasibility studies	10,000,000	40,000,000	100,000,000
Total Sub Sector Roads & Bridges (Provincial)			1,094,282,000	767,118,000	1,100,079,000
TOTAL SECTOR ROADS			5,282,998,000	4,656,359,000	8,347,269,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PS5247 ROADS

191697

PS25000689 090083-Project Management Unit FATA
Infrastructure Programme SDU [MA]

1,000

A03970 Others

1,000

Total Sub Sector Research & Development

1,000

TOTAL SECTOR MULTI SECTORAL
DEVELOPMENT

1,000

NC12075(060)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	1,905,819,000
Total:	1,905,819,000

BUILDING

District Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

PS5006 DISTRICT PROGRAMME

PSDP

PS24000297 Construction of IB offices at Ghallanai TD
 Mohmand Kohat & D.I.Khan (Pak-PWD)
 A03970 Others

34,861,000

124,004,000

34,861,000

124,004,000

Total Sub Sector District Programme

34,861,000

124,004,000

TOTAL SECTOR BUILDING

34,861,000

124,004,000

NC12075(060)
SPECIAL PROGRAMME

(Capital)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme
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Budget Estimates 2024-2025

Revised Estimates 2024-2025

Budget Estimates 2025-2026

Rs

Rs

Rs

07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES
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PS5004	General Hospitals
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PSDP

PS24000300	Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana (Pak-PWD)
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300,000,000372,315,000

A03970	Others
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300,000,000

372,315,000

Total Sub Sector	General Hospitals
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300,000,000**372,315,000****TOTAL SECTOR HEALTH****300,000,000****372,315,000**

NC12075(060)
SPECIAL PROGRAMME

(Capital)

ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5362		District Roads			
PSDP					
PS21000036	Zyara to Dabori Road Orakzai Agency		<u>572,590,000</u>	<u>572,590,000</u>	<u>444,329,000</u>
A12102	Other highways/roads		572,590,000	572,590,000	444,329,000
PSDP					
PS24000302	Various Development Works i.e Black Top Road Flood Protection Wall and Community Centre in Sub Division Wazir District Bannu (Pak-PWD)			<u>28,000,000</u>	<u>274,471,000</u>
A03970	Others			28,000,000	274,471,000
PSDP					
PS24000305	Construction of Black Top Road at various places of District Upper & Lower Kurram (Pak-PWD)			<u>48,000,000</u>	<u>219,600,000</u>
A03970	Others			48,000,000	219,600,000
PSDP					
PS24000304	Construction of Bridges/Culvert at various places District Upper & Lower Kurram (Pak-PWD)			<u>100,000,000</u>	
A03970	Others			100,000,000	
Total Sub Sector District Roads			572,590,000	748,590,000	938,400,000
TOTAL SECTOR ROADS			572,590,000	748,590,000	938,400,000

NC12075(060)
SPECIAL PROGRAMME

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

PS5003 Local Development

PSDP

PS24000303 Construction of Back Top Road, PCC Street and Jeepable Tracks at Tribal District South Waziristan Upper (Pak-PWD)

50,000,000**471,100,000**

A03970 Others

50,000,000

471,100,000

PSDP

PS24000301 100 Nos Water Bore for Tube Well at District South Waziristan Lower (Pak-PWD)

98,640,000

A03970 Others

98,640,000

Total Sub Sector Local Development

148,640,000**471,100,000**

TOTAL SECTOR LOCAL GOVERNMENT

148,640,000**471,100,000**

NC12075(060)
SPECIAL PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5005		Energy and Power			
PSDP					
PS24000298		Solarization of Homes at various villages of Tribal Districts North Waziristan Package-I, II, III, IV, V (Total 250 Nos Homes Solarization) (Pak-PWD)		<u>40,000,000</u>	
A03970		Others		40,000,000	
PSDP					
PS24000299		Solarization of Homes at District South Waziristan Upper (Pak-PWD)		<u>48,960,000</u>	
A03970		Others		48,960,000	
Total Sub Sector Energy and Power				88,960,000	
TOTAL SECTOR ENERGY AND POWER				88,960,000	

NC12080(060)
TEHSIL PROGRAMME

	Rs
Charged:	
Voted:	6,600,000,000
Total:	6,600,000,000

TEHSILS ADP

Tehsils ADP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014103	TO TMS (TEHSIL.TOWN AND UNIONS)			
PS4949	Tehsil ADP			
220837				
PS22000005	Provision for Tehsils in Merged Areas	<u>3,600,000,000</u>	<u>3,600,000,000</u>	<u>3,960,000,000</u>
A05208	Local Bodies	3,600,000,000	3,600,000,000	3,960,000,000
220837				
PS22000006	Provision for VC/NCs in Merged Areas	<u>2,400,000,000</u>	<u>2,400,000,000</u>	<u>2,640,000,000</u>
A05208	Local Bodies	2,400,000,000	2,400,000,000	2,640,000,000
Total Sub Sector Tehsils ADP		6,000,000,000	6,000,000,000	6,600,000,000
TOTAL SECTOR TEHSILS ADP		6,000,000,000	6,000,000,000	6,600,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	5,357,801,000
Total:	5,357,801,000

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5331	E&SE Department			
191268				
PS20110630	190280 - Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme	<u>1,499,000,000</u>	<u>673,764,000</u>	<u>261,800,000</u>
A12470	Others	1,499,000,000	673,764,000	261,800,000
Total Sub Sector Secondary Education		1,499,000,000	673,764,000	261,800,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		1,499,000,000	673,764,000	261,800,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
210414					
PS20100917	Khyber Pass	Economic Corridor Project (KPEC)	<u>2,000,000,000</u>	<u>140,000,000</u>	<u>1,176,000,000</u>
A03970	Others		2,000,000,000	140,000,000	1,176,000,000
Total Sub Sector MSD			2,000,000,000	140,000,000	1,176,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
191697					
PS23000395	090083	Project Management Unit FATA Infrastructure Programme SDU [MA]		990,970,000	3,920,000,000
A03970	Others			990,970,000	3,920,000,000
Total Sub Sector Research & Development				990,970,000	3,920,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			2,000,000,000	1,130,970,000	5,096,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PS5330 On-Farm Water Management

200081

PS20100629	Command Area Development Works of KAITU WEIR	<u>400,000,000</u>	<u>1,000</u>
	Irrigation & Power Project of Kurram Tangi		
	Dam Project (Stage-I)		

A03970	Others	400,000,000	1,000
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Total Sub Sector	On-Farm Water Management	400,000,000	1,000
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TOTAL SECTOR	AGRICULTURE	400,000,000	1,000
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NC12079/NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	92,740,000,000
Total:	92,740,000,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5302		Primary Education			
195116					
PS20100381		Provision of Teachers at Primary Middle High & Higher Secondary Schools in Merged Areas (AIP)	<u>400,000,000</u>	<u>246,736,000</u>	
A03970	Others		400,000,000	246,736,000	
195126					
PS20100385		Solarization of Schools in Merged Areas (AIP)	<u>300,000,000</u>	<u>212,004,000</u>	
A03970	Others		300,000,000	212,004,000	
200076					
PS23000176		Establishment of 100 Primary Schools in Merged Districts (AIP)	<u>204,999,000</u>	<u>30,699,000</u>	<u>205,000,000</u>
A03970	Others		204,999,000	30,699,000	205,000,000
240095					
PS24000279		Shifting of 50 Functional Shelter less Primary Schools into Rented Buildings	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others		50,000,000		10,000,000
240097					
PS24000261		Establishment of 50 Primary Schools in Rented Buildings Merged Districts	<u>25,000,000</u>		<u>10,000,000</u>
A03970	Others		25,000,000		10,000,000
Total Sub Sector Primary Education			979,999,000	489,439,000	225,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
195114					
PS20100389		Establishment of IT labs in High & Higher Secondary Schools in Merged Areas (AIP)	<u>200,000,000</u>	<u>265,660,000</u>	
A03970	Others		200,000,000	265,660,000	
200070					
PS25000812		Up gradation of 70 Primary Schools to Middle level(AIP)			<u>20,000,000</u>
A03970	Others				20,000,000
200071					
PS25000813		Up gradation of 70 Middle Schools to High level (AIP)			<u>20,000,000</u>
A03970	Others				20,000,000
200072					
PS25000814		Up gradation of 70 High Schools to Higher Secondary level(AIP)			<u>14,999,000</u>
A03970	Others				14,999,000
210333					
PS23000181		Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts	<u>385,997,000</u>	<u>157,197,000</u>	<u>324,730,000</u>
A03970	Others		385,997,000	157,197,000	324,730,000
210587					
PS23000180		Strengthening of Cadet Colleges in Merged Areas	<u>250,000,000</u>		
A03970	Others		250,000,000		

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
210587					
PS121000471		Strengthening of Cadet Colleges in Merged Areas		<u>160,000,000</u>	<u>313,911,000</u>
-A0397	Others			160,000,000	313,911,000
240090					
PS24000262		Establishment of 150 Middle level Schools in Rented Building	<u>50,000,000</u>		<u>10,000,000</u>
A03970	Others		50,000,000		10,000,000
Total Sub Sector Secondary Education			885,997,000	582,857,000	703,640,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5301		E&SE Department			
195105					
PS20100374		Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	<u>100,000,000</u>	<u>69,920,000</u>	
A03970	Others		100,000,000	69,920,000	
195126					
PS25000811		Solarization of Schools in Merged Areas (AIP)			<u>399,855,000</u>
A03970	Others				399,855,000
210331					
PS121000449		Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	<u>250,000,000</u>	<u>150,000,000</u>	<u>246,650,000</u>
-A0397	Others		250,000,000	150,000,000	246,650,000
240098					
PS24000260		Shifting of 150 Functional Primary and Middle Damaged Schools in Merged District into Rented Buildings	<u>25,000,000</u>		<u>20,000,000</u>
A03970	Others		25,000,000		20,000,000
Total Sub Sector E&SE Department			375,000,000	219,920,000	666,505,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			2,240,996,000	1,292,216,000	1,595,145,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
195132					
PS121000469		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)			<u>50,000,000</u>
-A0397	Others				50,000,000
195133					
PS20100415		Strengthening of BS Programme (AIP)	<u>100,000,000</u>	<u>22,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	22,000,000	100,000,000
195134					
PS20100414		Provision of Transport Facilities to Higher Educational Institutes (AIP)	<u>1,000</u>	<u>1,000</u>	<u>103,600,000</u>
A03970	Others		1,000	1,000	103,600,000
195137					
PS20100417		Capacity building programme for college faculty (AIP)	<u>5,700,000</u>	<u>8,313,000</u>	
A03970	Others		5,700,000	8,313,000	
195138					
PS20100418		Provision of staff to existing colleges (Commerce + General) (AIP)	<u>310,041,000</u>	<u>361,365,000</u>	<u>300,000,000</u>
A03970	Others		310,041,000	361,365,000	300,000,000
210354					
PS121000451		Solarization of Govt. Colleges in Merged Districts	<u>80,000,000</u>		<u>66,720,000</u>
-A0397	Others		80,000,000		66,720,000
Total Sub Sector College Education			495,742,000	391,679,000	620,320,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5311 University Education

191585

PS121000475 F/S & Establishment/Upgradation of
Colleges/Universities/Campuses in Merged
Areas (AIP)

13,757,000698,000

-A0397 Others

13,757,000

698,000

Total Sub Sector University Education

13,757,000

698,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
191583					
PS20100419		Introduction of BS Program in Colleges in all Tribal Districts (AIP)	<u>68,400,000</u>	<u>46,000,000</u>	<u>22,400,000</u>
A03970	Others		68,400,000	46,000,000	22,400,000
195127					
PS20100420		Provision of Stipends and scholarships for students of Merged Areas (AIP)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector Higher Education Department			68,401,000	46,001,000	22,400,000
TOTAL SECTOR HIGHER EDUCATION			577,900,000	438,378,000	642,720,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
195161					
PS20100400		Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	<u>72,000,000</u>	<u>72,000,000</u>	<u>7,350,000</u>
A03970	Others		72,000,000	72,000,000	7,350,000
195162					
PS20100401		Provision of Doctors at Health Facilities in Merged Districts (AIP)	<u>340,000,000</u>	<u>340,000,000</u>	<u>2,800,000</u>
A03970	Others		340,000,000	340,000,000	2,800,000
195163					
PS20100402		Provision of EMOs at Secondary Hospitals in Merged Areas	<u>106,000,000</u>	<u>106,000,000</u>	<u>1,000</u>
A03970	Others		106,000,000	106,000,000	1,000
195166					
PS20100403		PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	<u>9,185,000</u>	<u>593,366,000</u>	<u>365,012,000</u>
A03970	Others		9,185,000	593,366,000	365,012,000
210287					
PS121000448		Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	<u>397,000,000</u>	<u>397,000,000</u>	<u>1,477,583,000</u>
-A0397	Others		397,000,000	397,000,000	1,477,583,000
210289					
PS23000184		Establishment of Paraplegic Center in Merged Areas (AIP)	<u>146,000,000</u>	<u>146,000,000</u>	<u>146,000,000</u>
A03970	Others		146,000,000	146,000,000	146,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
250424					
PS25000819		Upgradation of ICUs HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts			<u>277,000,000</u>
A03970		Others			277,000,000
250815					
PS25000820		Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector General Hospitals			1,070,185,000	1,654,366,000	2,325,746,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES

PS5307 Medical Education and Training

200096

PS121000434 Expansion/Upgradation of Khyber Girls Medical College Peshawar for additional students of Merged Districts (AIP)

10,000,00010,000,000

-A0397 Others

10,000,000

10,000,000

Total Sub Sector Medical Education and Training

10,000,000

10,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS5308		Preventive Programme			
195147					
PS20100411		Topping -up of MNCH Program (AIP)	<u>4,715,000</u>	<u>4,715,000</u>	
A03970		Others	4,715,000	4,715,000	
195148					
PS20100412		Strengthening of National Program (NP) for Family Planning (AIP)	<u>292,051,000</u>	<u>292,051,000</u>	<u>350,000,000</u>
A03970		Others	292,051,000	292,051,000	350,000,000
195153					
PS20100413		Strengthening of EPI Programme (AIP)	<u>785,951,000</u>	<u>785,951,000</u>	<u>478,231,000</u>
A03970		Others	785,951,000	785,951,000	478,231,000
250347					
PS25000821		Installation of Centralized Oxygen System at Secondary Health Care Facilities in Merged Districts			<u>400,000,000</u>
A03970		Others			400,000,000
250375					
PS25000822		Provision of Dialysis Services in DHQ Hospitals Merged Districts			<u>200,000,000</u>
A03970		Others			200,000,000
Total Sub Sector Preventive Programme			1,082,717,000	1,082,717,000	1,428,231,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5305		Basic Health			
195142					
PS20100395		Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)	<u>137,095,000</u>	<u>149,521,000</u>	
A03970	Others		137,095,000	149,521,000	
195144					
PS20110501		Provision of SBA Services & Revamping&Rehabilitation of Existing of BHUs in Merged Areas (AIP)	<u>134,786,000</u>	<u>134,786,000</u>	<u>3,000</u>
A03970	Others		134,786,000	134,786,000	3,000
195164					
PS20100396		Provision of Nurses & Paramedics for Health Facilities in Merged Districts (AIP)	<u>548,943,000</u>	<u>548,943,000</u>	<u>840,000</u>
A03970	Others		548,943,000	548,943,000	840,000
250386					
PS25000816		HRH incentivization on the basis of P4P (Pay for Performance) Model in Merged Districts			<u>200,000,000</u>
A03970	Others				200,000,000
251017					
PS25000817		Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)			<u>50,000,000</u>
A03970	Others				50,000,000
251074					
PS25000818		Up-gradation of CD Fort slop to BHU Khyber			<u>50,000,000</u>
A03970	Others				50,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

PS5305	Basic Health				
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Total Sub Sector	Basic Health		820,824,000	833,250,000	300,843,000
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TOTAL SECTOR	HEALTH		2,983,726,000	3,580,333,000	4,054,820,000
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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOME**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PS5313		Police			
195239					
PS20100426		Training Programs for Police and Levies along with necessary equipments (AIP)	<u>154,520,000</u>	<u>149,520,000</u>	<u>100,000,000</u>
A03970	Others		154,520,000	149,520,000	100,000,000
210042					
PS121000470		Strengthening of Counter Terrorism Department in Newly Merged Districts	<u>280,000,000</u>	<u>300,000,000</u>	<u>200,210,000</u>
-A0397	Others		280,000,000	300,000,000	200,210,000
210202					
PS121000445		Security of Khyber Spinal Route	<u>60,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
-A0397	Others		60,000,000	60,000,000	30,000,000
250870					
PS25000823		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I			<u>56,000,000</u>
A03970	Others				56,000,000
Total Sub Sector Police			494,520,000	509,520,000	386,210,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5314		Prison			
195237					
PS20100427		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>187,885,000</u>	<u>175,278,000</u>	<u>290,000,000</u>
A03970	Others		187,885,000	175,278,000	290,000,000
Total Sub Sector Prisons			187,885,000	175,278,000	290,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOME**HTAs**

**P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme**

**Budget
Estimates
2024-2025**

**Revised
Estimates
2024-2025**

**Budget
Estimates
2025-2026**

Rs

Rs

Rs

**10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107101 RELIEF MEASURES**

PS5312 HTAs

195240

**PS20100424 Extension of Prosecution Services in Merged
Districts (AIP)**

1,200,000**1,200,000****40,000,000**

A03970 Others

1,200,000

1,200,000

40,000,000

195241

**PS20100425 Extension of Parole and Probation Services in
Merged Districts (AIP)**

2,393,000**9,393,000****19,795,000**

A03970 Others

2,393,000

9,393,000

19,795,000

Total Sub Sector HTAs

3,593,000**10,593,000****59,795,000**

TOTAL SECTOR HOME

685,998,000**695,391,000****736,005,000**

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
195172					
PS20100447		Gender mainstreaming and empowerment programme (AIP)	<u>154,497,000</u>	<u>154,497,000</u>	<u>70,000,000</u>
A03970	Others		154,497,000	154,497,000	70,000,000
195173					
PS20100449		Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP)	<u>19,652,000</u>	<u>19,652,000</u>	<u>70,000,000</u>
A03970	Others		19,652,000	19,652,000	70,000,000
200149					
PS20100450		Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)	<u>4,632,000</u>	<u>4,632,000</u>	<u>58,465,000</u>
A12470	Others		4,632,000	4,632,000	58,465,000
200284					
PS20100451		Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur & Kurram (AIP)	<u>81,018,000</u>	<u>81,019,000</u>	<u>96,535,000</u>
A12470	Others		81,018,000	81,019,000	96,535,000
250352					
PS25000832		Establishment of Shelter Homes (Panagah) in DHQ Hospital Bajaur and North Waziristan			<u>15,000,000</u>
A03970	Others				15,000,000
250720					
PS25000833		F/S of Centers of Excellence for Special Children with Autism in Districts South Waziristan Upper South Waziristan Lower North Waziristan Kurram and Mohmand			<u>15,000,000</u>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
A03970	Others				15,000,000
Total Sub Sector Social Welfare			259,799,000	259,800,000	325,000,000
TOTAL SECTOR SOCIAL WELFARE			259,799,000	259,800,000	325,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
195174					
PS20100369		Special Package for mainstreaming of minorities (AIP)	<u>50,000,000</u>	<u>31,200,000</u>	<u>40,000,000</u>
A03970		Others	50,000,000	31,200,000	40,000,000
Total Sub Sector Minority Affairs			50,000,000	31,200,000	40,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084104 MINORITY AFFAIRS

PS5299 Auqaf, Hajj, Religious & Minority Affair

210634

PS121000455 Rehamtul-lil-Alameen Scholarships for Deeni
Madaris Students of Newly Merged Districts

50,000,00019,000,000

-A0397 Others

50,000,000

19,000,000

Total Sub Sector Religious Affairs

50,000,000

19,000,000

TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &
MINORITY AFFAIRS

100,000,000

50,200,000

40,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5321		Relief and Rehabilitation			
200181					
PS121000439		Economic Revitalization of District North	<u>2,000,000</u>	<u>632,000,000</u>	<u>100,000</u>
		Waziristan # Compensation for Businesses Lost			
		(Phase-II) (AIP)			
-A0397	Others		2,000,000	632,000,000	100,000
210650					
PS25000830		Extension of Emergency Rescue Services (1122)			<u>520,829,000</u>
		Sub Stations in Newly Merged Districts of			
		Khyber Pakhtunkhwa			
A03970	Others				520,829,000
Non-ADP					
PS24000288		Non-ADP Uplift of Baggar Bazar District		<u>482,236,000</u>	
		Kurram			
A03970	Others			482,236,000	
Total Sub Sector Relief and Rehabilitation			2,000,000	1,114,236,000	520,929,000
TOTAL SECTOR RELIEF & REHABILITATION			2,000,000	1,114,236,000	520,929,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
045 **CONSTRUCTION AND TRANSPORT**
0452 **ROAD TRANSPORT**
045202 **HIGHWAYS.ROADS AND BRIDGES**

PS5429 **District Roads**

195307

PS24000265 **PC-II for Hiring of Consultants Roads &
Bridges in Merged Districts (AIP)**

100,000,000**100,000,000**

A03970 Others

100,000,000

100,000,000

Total Sub Sector District Roads

100,000,000**100,000,000**

TOTAL SECTOR ROADS

100,000,000**100,000,000**

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5345		Water			
195187					
PS121000441		Construction of Jabba Dam district Khyber (AIP)	<u>50,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
-A0397		Others	50,000,000	60,000,000	60,000,000
195188					
PS23000198		Construction of Bara Dam District Khyber (AIP)	<u>5,000,000</u>	<u>10,020,000</u>	<u>15,000,000</u>
A03970		Others	5,000,000	10,020,000	15,000,000
Total Sub Sector Water			55,000,000	70,020,000	75,000,000
TOTAL SECTOR WATER			55,000,000	70,020,000	75,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210269					
PS22000676		Integrated Development Package for Zakhakhel Khyber	<u>10,000,000</u>		<u>10,000,000</u>
A03970		Others	10,000,000		10,000,000
210701					
PS121000460		Integrated Development Package for Orakzai	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
-A0397		Others	15,000,000	15,000,000	15,000,000
250738					
PS25000828		Integrated Area Development Package for Tirah Valley District Khyber			<u>100,000,000</u>
A03970		Others			100,000,000
251532					
PS25000829		Rehabalitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector MSD			25,000,000	15,000,000	130,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			25,000,000	15,000,000	130,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195178					
PS20100362		Integrated Agricultural Development in Merged Areas (AIP)	<u>160,000,000</u>	<u>85,001,000</u>	<u>160,000,000</u>
A03970		Others	160,000,000	85,001,000	160,000,000
210393					
PS121000468		Promotion of Olive in Merged Areas.	<u>150,000,000</u>	<u>127,039,000</u>	<u>500,000,000</u>
-A0397		Others	150,000,000	127,039,000	500,000,000
210603					
PS121000453		Agriculture development in District Mohmand (80:20 share basis)	<u>80,000,000</u>	<u>196,500,000</u>	
-A0397		Others	80,000,000	196,500,000	
240073					
PS24000259		Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP)	<u>50,000,000</u>	<u>43,500,000</u>	<u>250,000,000</u>
A03970		Others	50,000,000	43,500,000	250,000,000
250685					
PS25000808		Profitability Enhancement Through Agricultural Interventions in Merged Districts			<u>400,000,000</u>
A03970		Others			400,000,000
Total Sub Sector Agriculture Extension			440,000,000	452,040,000	1,310,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PS5298 Soil Conservation

195182

PS20100368 Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa (AIP)

100,000,0001,469,366,000

A03970 Others

100,000,000

1,469,366,000

250689

PS25000810 Soil & Water Conservation Practices for Food Security in Merged Areas of Khyber Pakhtunkhwa

400,000,000

A03970 Others

400,000,000

Total Sub Sector Soil Conservation

100,000,000**1,469,366,000****400,000,000**

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5294		Agriculture Mechanization			
195179					
PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>150,000,000</u>	<u>274,800,000</u>	<u>500,000,000</u>
A03970	Others		150,000,000	274,800,000	500,000,000
Total Sub Sector Agriculture Mechanization			150,000,000	274,800,000	500,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5296		Agriculture Research Systems			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>50,000,000</u>	<u>7,460,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	7,460,000	50,000,000
250686					
PS25000809		Research and development on Hemp in Khyber Pakhtunkhwa			<u>150,000,000</u>
A03970	Others				150,000,000
Total Sub Sector Agriculture Research Systems			50,000,000	7,460,000	200,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

PS5295 Agricultural Planning

195181
PS20100364 Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)
A03970 Others

100,000,000
100,000,000

Total Sub Sector Agricultural Planning 100,000,000

TOTAL SECTOR AGRICULTURE 840,000,000 2,203,666,000 2,410,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195217					
PS20100391		Merged Areas Integrated Development Forestry Sector Project (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>106,861,000</u>
A03970		Others	50,000,000	50,000,000	106,861,000
220230					
PS22000651		Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)	<u>50,000,000</u>	<u>52,000,000</u>	<u>20,000,000</u>
A03970		Others	50,000,000	52,000,000	20,000,000
220231					
PS22000652		Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)	<u>15,000,000</u>	<u>15,000,000</u>	<u>19,121,000</u>
A03970		Others	15,000,000	15,000,000	19,121,000
250759					
PS25000815		Building Resilient Communities in Merged Areas through livelihoods and empowerment.			<u>31,820,000</u>
A03970		Others			31,820,000
Total Sub Sector Forestry			115,000,000	117,000,000	177,802,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195327					
PS121000443		Merged Areas Integrated Development Forestry	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,378,000</u>
		Sector Project. (AIP)(Wildlifer Component			
-A0397		Others	100,000,000	100,000,000	100,378,000
Total Sub Sector	Wildlife		100,000,000	100,000,000	100,378,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
220080					
PS22000654		Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970		Others	20,000,000	20,000,000	20,000,000
220297					
PS22000655		Promotion of Chilghoza intervention and research activities in North and South Waziristan (B)	<u>20,000,000</u>	<u>22,200,000</u>	<u>20,000,000</u>
A03970		Others	20,000,000	22,200,000	20,000,000
Total Sub Sector Sericulture/NTFP			40,000,000	42,200,000	40,000,000
TOTAL SECTOR FORESTRY			255,000,000	259,200,000	318,180,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS23000187		Promotion of Fisheries in Merged Areas	<u>40,000,000</u>	<u>47,307,000</u>	<u>30,000,000</u>
A03970	Others		40,000,000	47,307,000	30,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS5297		Livestock & Dairy Development(Extension)			
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250651

PS25000824		Development of Fisheries and Aquaculture in Merged Districts			<u>150,000,000</u>
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A03970		Others			150,000,000
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Total Sub Sector Fisheries					
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40,000,000

47,307,000

180,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025 Rs	Revised Estimates 2024-2025 Rs	Budget Estimates 2025-2026 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
195184					
PS23000188		Integrated livestock development in Merged Areas (AIP)	<u>180,000,000</u>	<u>181,500,000</u>	<u>100,000,000</u>
A03970	Others		180,000,000	181,500,000	100,000,000
210602					
PS23000189		Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas	<u>69,000,000</u>	<u>187,750,000</u>	<u>200,000,000</u>
A03970	Others		69,000,000	187,750,000	200,000,000
210775					
PS23000190		Establishment of Veterinary Facilities in Merged Areas	<u>50,000,000</u>		
A03970	Others		50,000,000		
220011					
PS23000191		Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	<u>60,000,000</u>	<u>108,800,000</u>	<u>300,000,000</u>
A03970	Others		60,000,000	108,800,000	300,000,000
240124					
PS24000263		Strengthening of Disease Preparedness and Response mechanism in Merged Areas	<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others		10,000,000		20,000,000
240125					
PS24000264		Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber	<u>25,000,000</u>		<u>10,000,000</u>
A03970	Others		25,000,000		10,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250644					
PS25000825		Provision of Mobile Veterinary Clinic in Tribal District Orakzai (Phase-II)			<u>30,000,000</u>
A03970		Others			30,000,000
250649					
PS25000826		Rehabilitation / Construction & Establishment of Animal Health Facilities in Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			394,000,000	478,050,000	710,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250645					
PS25000827		Research Trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Livestock Research					100,000,000
TOTAL SECTOR Livestock & Dairy Development			434,000,000	525,357,000	990,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS23000193		Protection and Management of Archaeological and Cultural Heritage (AIP)	<u>62,998,000</u>	<u>87,998,000</u>	<u>78,990,000</u>
A03970	Others		62,998,000	87,998,000	78,990,000
Total Sub Sector	Archaeology		62,998,000	87,998,000	78,990,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			

PS5344 Culture

195226

PS23000195 Promotion of Cultural Activities (AIP)

30,000,00030,000,000

A03970 Others

30,000,000

30,000,000

250015

PS25000835 Promotion of Cultural Activities in the
Merged Districts of Khyber Pakhtunkhwa (AIP)

49,000,000

A03970 Others

49,000,000

Total Sub Sector Culture

30,000,000

30,000,000

49,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5325		Tourism			
195221					
PS23000196		Promotion/holding of Tourism activities and festivals (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>59,920,000</u>
A03970	Others		30,000,000	30,000,000	59,920,000
210604					
PS23000352		Integrated Tourism Development Program for Newly Merged Districts	<u>120,000,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
A03970	Others		120,000,000	110,000,000	100,000,000
Total Sub Sector Tourism			150,000,000	140,000,000	159,920,000
TOTAL SECTOR Tourism			242,998,000	257,998,000	287,910,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970		Others	30,000,000	30,000,000	30,000,000
Total Sub Sector Youth Affairs			30,000,000	30,000,000	30,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
195218					
PS121000440		Establishment upgradation & Rehabilitation of Sports Facilities (AIP)	<u>15,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
-A0397		Others	15,000,000	20,000,000	15,000,000
195219					
PS20100454		Holding of Sport Activities (AIP)	<u>85,300,000</u>	<u>85,300,000</u>	
A03970		Others	85,300,000	85,300,000	
250045					
PS25000834		Sports Initiatives for Sustainability of Sport in Merged Areas			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Sports			100,300,000	105,300,000	35,000,000
TOTAL SECTOR SPORTS TOURISM			130,300,000	135,300,000	65,000,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
195214					
PS20100428	Insaf Rozgar Scheme (AIP)		<u>1,000</u>	<u>1,000</u>	<u>81,000,000</u>
A03970	Others		1,000	1,000	81,000,000
Total Sub Sector Industries Department			1,000	1,000	81,000,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS5317 TEVTA

200068

PS20100435 Accelerated Skill Development Program for
Merged Areas (AIP)

241,149,000

A05270 To Others

241,149,000

220507

PS22000666 Improvement and Infrastructure Development of
existing Technical Institutes in Merged Areas

100,000,000

A03970 Others

100,000,000

Total Sub Sector TEVTA

100,000,000

241,149,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5316		Small Industries Development Board			
195215					
PS20100430		Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	<u>19,753,000</u>	<u>11,753,000</u>	<u>10,000,000</u>
A03970	Others		19,753,000	11,753,000	10,000,000
200060					
PS20100431		Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05270	To Others		1,000	1,000	1,000
200062					
PS20100433		Establishment of Small Industrial Estate at Bajaur (AIP)	<u>1,000</u>	<u>1,000</u>	
A05270	To Others		1,000	1,000	
220578					
PS22000664		Establishment of Small Industrial Estate Bara Khyber (Land cost on loan/self financing model)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector Small Industries Development Board			19,756,000	11,756,000	10,001,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
210714					
PS22000663		F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost= 2000 M)	<u>22,000,000</u>	<u>22,000,000</u>	
A03970	Others		22,000,000	22,000,000	
220793					
PS23000185		F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220794					
PS23000186		F/S and Establishment of Soapstone Processing Unit in District Kurram	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector PPP			22,002,000	22,002,000	
TOTAL SECTOR INDUSTRIES			141,759,000	33,759,000	332,150,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>69,000,000</u>	<u>69,000,000</u>	<u>86,369,000</u>
-A0397		Others	69,000,000	69,000,000	86,369,000
Total Sub Sector Population Welfare			69,000,000	69,000,000	86,369,000
TOTAL SECTOR POPULATION WELFARE			69,000,000	69,000,000	86,369,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210020					
PS121000466		Popularization of STI	<u>90,000,000</u>	<u>90,000,000</u>	<u>75,487,000</u>
-A0397	Others		90,000,000	90,000,000	75,487,000
250176					
PS25000831		Establishment of Technology incubation center in Merged Districts			<u>22,405,000</u>
A03970	Others				22,405,000
Total Sub Sector Science and Technology			90,000,000	90,000,000	97,892,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5327		Information Technology Board (KPITB)			
210016					
PS121000442	Merged Areas Digital Connect		<u>200,000,000</u>	<u>200,000,000</u>	<u>264,607,000</u>
-A0397	Others		200,000,000	200,000,000	264,607,000
Total Sub Sector Information Technology Board (KPITB)			200,000,000	200,000,000	264,607,000
TOTAL SECTOR ST&IT			290,000,000	290,000,000	362,499,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>48,000,000</u>	<u>58,000,000</u>	<u>253,586,000</u>
A12470		Others	48,000,000	58,000,000	253,586,000
Total Sub Sector Transport			48,000,000	58,000,000	253,586,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
210716					
PS22000689		Establishment of Trucking Terminals in Merged Area [AIP](Cost= 3000M)	<u>3,000,000</u>	<u>15,000,000</u>	<u>38,000,000</u>
A03970	Others		3,000,000	15,000,000	38,000,000
Total Sub Sector PPP			3,000,000	15,000,000	38,000,000
TOTAL SECTOR TRANSPORT			51,000,000	73,000,000	291,586,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 **ECONOMIC AFFAIRS**
042 **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**
0421 **AGRICULTURE**
042102 **LAND MANAGEMENT (LAND RECORD & COLONIZAT**

PS5300 **BOARD OF REVENUE**

190668

PS20100373	Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>160,000,000</u>	<u>320,000,000</u>	<u>454,000,000</u>
A03970	Others	160,000,000	320,000,000	454,000,000

Total Sub Sector	BOARD OF REVENUE	160,000,000	320,000,000	454,000,000
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TOTAL SECTOR	BOARD OF REVENUE	160,000,000	320,000,000	454,000,000
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ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	<u>79,022,687,000</u>
Total:	<u>79,022,687,000</u>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

PS5270 E&SE Department

200070

PS23000174 Up gradation of 70 Primary Schools to Middle level(AIP)

A0397 Others	1,000	111,001,000	
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200073

PS121000343 Reconstruction of Damaged School in Merged Districts (AIP)

-A0397 Others	200,000,000	292,000,000	299,999,000
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200074

PS121000414 Reconstruction of Partially Damaged School in Merged Areas (AIP)

-A0397 Others	200,000,000	396,700,000	300,000,000
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200076

PS20100481 Establishment of 100 Primary Schools in Merged Districts (AIP)

A12470 Others	250,000,000	297,300,000	314,919,000
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Total Sub Sector Primary Education

650,001,000

1,097,001,000

914,918,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
191400					
PS20100482		Construction of Examination Halls in Schools on Need Basis (AIP)	<u>200,000,000</u>	<u>193,000,000</u>	<u>674,323,000</u>
A12470	Others		200,000,000	193,000,000	674,323,000
195115					
PS121000429		Establishment of Science Labs in Mergred Areas (AIP)	<u>200,000,000</u>	<u>124,100,000</u>	<u>167,357,000</u>
-A0397	Others		200,000,000	124,100,000	167,357,000
200070					
PS25000775		Up gradation of 70 Primary Schools to Middle level(AIP)			<u>290,800,000</u>
A03970	Others				290,800,000
200071					
PS20100484		Up gradation of 70 Middle Schools to High level (AIP)	<u>200,000,000</u>	<u>340,000,000</u>	<u>300,000,000</u>
A12470	Others		200,000,000	340,000,000	300,000,000
200072					
PS20100485		Up gradation of 70 High Schools to Higher Secondary level(AIP)	<u>150,000,000</u>	<u>216,000,000</u>	<u>400,000,000</u>
A12470	Others		150,000,000	216,000,000	400,000,000
210338					
PS121000365		Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	<u>45,000,000</u>	<u>51,000,000</u>	<u>12,452,000</u>
-A0397	Others		45,000,000	51,000,000	12,452,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
210584					
PS121000411		Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	<u>25,000,000</u>	<u>67,000,000</u>	<u>34,985,000</u>
-A0397	Others		25,000,000	67,000,000	34,985,000
240108					
PS24000246		Establishment of ALP Centers in Deeni Madaris in Merged District	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
251568					
PS25000776		Completion of balance work in Cadet College Mohammad Mahmad Ghat			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Secondary Education			820,001,000	991,101,000	1,889,917,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			1,470,002,000	2,088,102,000	2,804,835,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

FOOD**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0414		STATE TRADING			
041401		FOOD (WHEAT)			
PS5274		Food			
200038					
PS121000432		Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	<u>53,790,000</u>
-A0397	Others		10,000,000	10,000,000	53,790,000
200039					
PS20100499		Construction of Food Grain Godowns in the Merged Districts (AIP).	<u>100,000,000</u>	<u>100,000,000</u>	<u>55,210,000</u>
A12470	Others		100,000,000	100,000,000	55,210,000
Total Sub Sector Food			110,000,000	110,000,000	109,000,000
TOTAL SECTOR FOOD			110,000,000	110,000,000	109,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5405		Information Department			
200044					
PS23000163	Up Scaling of Information Setup in Merged Districts (AIP)		<u>25,000,000</u>	<u>25,000,000</u>	<u>28,000,000</u>
A03970	Others		25,000,000	25,000,000	28,000,000
Total Sub Sector INFORMATION			25,000,000	25,000,000	28,000,000
TOTAL SECTOR INFORMATION			25,000,000	25,000,000	28,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HIGHER EDUCATION**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
195132					
PS20100509		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>100,000,000</u>	<u>42,635,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	42,635,000	100,000,000
200120					
PS20100511		Provision of Additonal Academic Infrstructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	<u>100,000,000</u>	<u>296,887,000</u>	<u>230,000,000</u>
A12470	Others		100,000,000	296,887,000	230,000,000
Total Sub Sector College Education			200,000,000	339,522,000	330,000,000
TOTAL SECTOR HIGHER EDUCATION			200,000,000	339,522,000	330,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5424		Transport			
210682					
PS23000162		F/S and Establishment of Housing Colonies in Merged Areas	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others		1,000	1,000	10,000,000
Total Sub Sector Housing			1,000	1,000	10,000,000
TOTAL SECTOR HOUSING			1,000	1,000	10,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HEALTH**General Hospitals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
210286					
PS121000361		Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	<u>519,662,000</u>	<u>519,662,000</u>	<u>522,147,000</u>
-A0397	Others		519,662,000	519,662,000	522,147,000
210289					
PS121000364		Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP	<u>122,806,000</u>	<u>122,806,000</u>	<u>92,097,000</u>
-A0397	Others		122,806,000	122,806,000	92,097,000
240002					
PS24000250		Establishment of Cat-D Hospital at Ghulam Khan North Waziristan	<u>170,000,000</u>	<u>10,000,000</u>	<u>404,935,000</u>
A03970	Others		170,000,000	10,000,000	404,935,000
250424					
PS25000782		Upgradation of ICUs HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts			<u>150,000,000</u>
A03970	Others				150,000,000
250815					
PS25000783		Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat			<u>250,000,000</u>
A03970	Others				250,000,000
250816					
PS25000784		Rehabilitation & Reconstruction of Type-D Hospital Daboori District Orakzai			<u>250,000,000</u>
A03970	Others				250,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

PS5276 General Hospitals

251019

PS25000785 Rehabilitation/Revamping of Civil Hospital
Ladha South Waziristan (Upper)

200,000,000

A03970 Others

200,000,000

Total Sub Sector General Hospitals

812,468,000

652,468,000

1,869,179,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HEALTH**Medical Education and Training**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5277		Medical Education and Training			
200096					
PS20100505		Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	<u>90,000,000</u>	<u>77,574,000</u>	<u>1,000</u>
A12470	Others		90,000,000	77,574,000	1,000
Total Sub Sector Medical Education and Training			90,000,000	77,574,000	1,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5275		Basic Health			
251017					
PS25000780		Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)			<u>250,000,000</u>
A03970	Others				250,000,000
251074					
PS25000781		Up-gradation of CD Fort slop to BHU Khyber			<u>150,000,000</u>
A03970	Others				150,000,000
Total Sub Sector Basic Health					400,000,000
TOTAL SECTOR HEALTH			902,468,000	730,042,000	2,269,180,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
210252					
PS121000359		Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	<u>29,500,000</u>	<u>29,500,000</u>	<u>50,000,000</u>
-A0397	Others		29,500,000	29,500,000	50,000,000
220908					
PS22000763		Drinking Water Supply scheme in TSD Wazir District Bannu	<u>32,500,000</u>	<u>80,133,000</u>	<u>30,000,000</u>
A03970	Others		32,500,000	80,133,000	30,000,000
251486					
PS25000774		Construction of Drinking Water Supply and Sanitation Schemes in Darazinda FR D.I. Khan			<u>50,000,000</u>
A03970	Others				50,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			62,000,000	109,633,000	130,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
195177					
PS20100466		Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	<u>341,300,000</u>	<u>414,066,000</u>	<u>400,000,000</u>
A03970	Others		341,300,000	414,066,000	400,000,000
200103					
PS20100468		Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	<u>311,800,000</u>	<u>453,947,000</u>	<u>300,000,000</u>
A12470	Others		311,800,000	453,947,000	300,000,000
200104					
PS20100469		Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.	<u>316,500,000</u>	<u>352,585,000</u>	<u>400,000,000</u>
A12470	Others		316,500,000	352,585,000	400,000,000
200105					
PS20100470		Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)	<u>20,121,000</u>	<u>20,121,000</u>	
A12470	Others		20,121,000	20,121,000	
210601					
PS121000413		F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	<u>498,779,000</u>	<u>637,556,000</u>	<u>400,000,000</u>
-A0397	Others		498,779,000	637,556,000	400,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
Total Sub Sector Drinking Water Supply (Provincial)			1,488,500,000	1,878,275,000	1,500,000,000
TOTAL SECTOR DRINKING WATER & SANITATION			1,550,500,000	1,987,908,000	1,630,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HOME**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280	Police				
210041					
PS121000352		Establishment of Police Lines at Miran Shah North Waziristan	<u>30,998,000</u>	<u>30,998,000</u>	<u>10,000,000</u>
-A0397	Others		30,998,000	30,998,000	10,000,000
220198					
PS22000581		Establishment of Police Lines Bajaur	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220199					
PS22000582		Establishment of Police Lines at Ghalanai Mohmand	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
220200					
PS22000583		Establishment of Police Lines at Shakas Khyber	<u>1,000</u>	<u>1,000</u>	<u>40,000,000</u>
A03970	Others		1,000	1,000	40,000,000
250188					
PS25000786		Acquisition of land for Construction of Check Post for Road Protection Force (RPF) on Thall-Parachinar Road at District Kurram			<u>5,000,000</u>
A03970	Others				5,000,000
250870					
PS25000787		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I			<u>10,000,000</u>
A03970	Others				10,000,000

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(Capital)

HOME**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280	Police				
250872					
PS25000788		Establishment of Check Posts at Warsak Canal System in District Khyber (AIP)			<u>10,000,000</u>
A03970	Others				10,000,000
251564					
PS25000789		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-II			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Police			31,001,000	31,001,000	75,001,000

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(Capital)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				

PS5281	Prisons				
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195237

PS20100514	Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)		<u>20,000,000</u>	<u>10,607,000</u>	
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A03970	Others		20,000,000	10,607,000	
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Total Sub Sector Prisons			20,000,000	10,607,000	
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TOTAL SECTOR HOME			51,001,000	41,608,000	75,001,000
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(Capital)

LAW& JUSTICE

Law & Justice

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
220750					
PS24000252		Establishment of District Based Resource Centers in the Newly Merged Districts (Freeze)	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970		Others	1,000	1,000	10,000,000
Total Sub Sector Law & Justice			1,000	1,000	10,000,000

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(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
200265					
PS22000589		Construction of 07 District Judicial Complexes (AIP)	<u>317,000,000</u>	<u>297,000,000</u>	<u>500,000,000</u>
A03970		Others	317,000,000	297,000,000	500,000,000
200266					
PS22000590		Construction of 25 Tehsil Judicial Complexes (AIP)	<u>320,000,000</u>	<u>340,000,000</u>	<u>500,000,000</u>
A03970		Others	320,000,000	340,000,000	500,000,000
Total Sub Sector Peshawar High Court			637,000,000	637,000,000	1,000,000,000
TOTAL SECTOR LAW& JUSTICE			637,001,000	637,001,000	1,010,000,000

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(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
200334					
PS22000554		Repair/Rehabilitation and Improvement Deni Madaris in MAs[AIP]	<u>1,455,000</u>	<u>1,455,000</u>	
A03970		Others	1,455,000	1,455,000	
210385					
PS121000426		Construction Reconstruction & Improvement of Masajid Madaris & Darul Uloom in Merged Areas.	<u>5,000,000</u>	<u>54,800,000</u>	<u>69,147,000</u>
-A0397		Others	5,000,000	54,800,000	69,147,000
210388					
PS25000773		Construction of EidGahs & Janazgahs in Merged Areas.			<u>23,813,000</u>
A03970		Others			23,813,000
Total Sub Sector Religious Affairs			6,455,000	56,255,000	92,960,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			6,455,000	56,255,000	92,960,000

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(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
200179					
PS20100520		Establishment of Emergency Rescue Services (Rescue 1122) in Merged Districts (AIP)	<u>1,000,000</u>	<u>1,000,000</u>	<u>149,251,000</u>
A12470	Others		1,000,000	1,000,000	149,251,000
200180					
PS20100521		Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)	<u>40,000,000</u>		<u>150,000,000</u>
A12470	Others		40,000,000		150,000,000
200276					
PS121000347		Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)	<u>1,000,000</u>		<u>100,000</u>
-A0397	Others		1,000,000		100,000
210650					
PS121000427		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>3,000,000</u>	<u>44,000,000</u>	<u>283,000,000</u>
-A0397	Others		3,000,000	44,000,000	283,000,000
Total Sub Sector Relief and Rehabilitation			45,000,000	45,000,000	582,351,000
TOTAL SECTOR RELIEF & REHABILITATION			45,000,000	45,000,000	582,351,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195245					
PS20100555		Construction & B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP)	<u>1,879,000</u>	<u>1,879,000</u>	
A03970	Others		1,879,000	1,879,000	
195246					
PS20100556		Construction & B/Topping road from Said Hassan Attory to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP)	<u>732,000</u>	<u>12,732,000</u>	
A03970	Others		732,000	12,732,000	
195247					
PS20100557		Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	<u>67,532,000</u>	<u>67,532,000</u>	<u>42,532,000</u>
A03970	Others		67,532,000	67,532,000	42,532,000
195248					
PS20100558		Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP)	<u>561,000</u>	<u>12,561,000</u>	
A03970	Others		561,000	12,561,000	
195249					
PS20100561		Construction & Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP)	<u>24,330,000</u>	<u>26,330,000</u>	
A03970	Others		24,330,000	26,330,000	

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(Capital)

ROADS**District Roads**

**P./ADP DDO Functional-Cum-Object Classification &
NO. NO. Particular Of Scheme**

**Budget
Estimates
2024-2025**

**Revised
Estimates
2024-2025**

**Budget
Estimates
2025-2026**

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES**

PS5286 District Roads

195250

**PS20100535 Construction of Black Topped Road from Sadgai
village to Dewgar Sadgai Tehsil Ghulam Khan
(11 KMs) (FMR) (AIP)**

51,000,000**81,000,000****100,000,000**

A03970 Others

51,000,000

81,000,000

100,000,000

195251

**PS20100536 Construction of B/T Road from Garyum Dossali
Road to Dossali Village, Tehsil Dossali, Sub
Divisino Razmak (5-KMs) (FMR) (AIP)**

104,498,000**57,245,000****50,000,000**

A03970 Others

104,498,000

57,245,000

50,000,000

195255

**PS20100538 Construction of Hakim Khel to Broomi Khel
Road, Tehsil Mirali (3 KM) (FMR) (AIP).**

22,241,000**22,241,000****22,241,000**

A03970 Others

22,241,000

22,241,000

22,241,000

195256

**PS20100565 Construction & B/T of Shagai Alizai Main
Barang to Takht Mor Road (5 KMs) Bajaur (FMR)
(AIP)**

81,708,000**56,730,000**

A03970 Others

81,708,000

56,730,000

195257

**PS20100566 Construction & B/Topping of Dando Bartrass
Arang Pajegram via Dherai Road (07-KMs)
Bajaur (FMR) (AIP)**

123,118,000**71,314,000****118,118,000**

A03970 Others

123,118,000

71,314,000

118,118,000

195258

**PS20100567 Construction & Black Topping of Bandagai Road
Tehsil Wara Mamund (03 KMs) Bajaur (FMR)
(AIP)**

38,267,000**29,520,000**

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(Capital)

ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
A03970	Others		38,267,000	29,520,000	
195259					
PS20100568		Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)	<u>70,095,000</u>	<u>51,842,000</u>	
A03970	Others		70,095,000	51,842,000	
195260					
PS20100569		Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	<u>19,999,000</u>	<u>19,999,000</u>	<u>19,999,000</u>
A03970	Others		19,999,000	19,999,000	19,999,000
195261					
PS20100544		Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)	<u>19,151,000</u>	<u>19,151,000</u>	
A03970	Others		19,151,000	19,151,000	
195262					
PS20100545		Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)	<u>36,127,000</u>		
A03970	Others		36,127,000		
195263					
PS20100546		Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	<u>46,541,000</u>	<u>28,249,000</u>	<u>46,541,000</u>
A03970	Others		46,541,000	28,249,000	46,541,000
195267					
PS20100547		Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000

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(Capital)

ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195268					
PS20100548		Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others		30,000,000	30,000,000	30,000,000
195269					
PS20100549		Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	<u>80,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others		80,000,000	30,000,000	50,000,000
195270					
PS20100539		Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)	<u>50,000,000</u>	<u>12,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	12,000,000	50,000,000
195271					
PS20100524		Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	<u>79,700,000</u>	<u>79,700,000</u>	<u>50,000,000</u>
A03970	Others		79,700,000	79,700,000	50,000,000
195272					
PS20100525		Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	<u>83,533,000</u>	<u>68,533,000</u>	<u>83,533,000</u>
A03970	Others		83,533,000	68,533,000	83,533,000
195273					
PS20100523		Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
A03970	Others		50,000,000	50,000,000	100,000,000
195274					
PS20100540		Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	<u>133,269,000</u>	<u>103,269,000</u>	<u>100,000,000</u>
A03970	Others		133,269,000	103,269,000	100,000,000
195275					
PS20100541		Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	<u>38,225,000</u>	<u>38,225,000</u>	<u>48,225,000</u>
A03970	Others		38,225,000	38,225,000	48,225,000
195276					
PS20100528		Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	<u>20,000,000</u>	<u>20,000,000</u>	<u>236,375,000</u>
A03970	Others		20,000,000	20,000,000	236,375,000
195277					
PS20100529		Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP)	<u>62,261,000</u>	<u>62,261,000</u>	<u>21,500,000</u>
A03970	Others		62,261,000	62,261,000	21,500,000
195278					
PS20100526		Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	<u>129,093,000</u>	<u>129,093,000</u>	<u>80,000,000</u>
A03970	Others		129,093,000	129,093,000	80,000,000
195279					
PS20100570		Rehabilitation, Widening & B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP)	<u>85,934,000</u>	<u>85,934,000</u>	<u>70,934,000</u>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
A03970	Others		85,934,000	85,934,000	70,934,000
195280					
PS20100571		Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)	<u>10,000,000</u>	<u>70,000,000</u>	<u>70,000,000</u>
A03970	Others		10,000,000	70,000,000	70,000,000
195281					
PS20100559		Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP)	<u>756,000</u>	<u>756,000</u>	
A03970	Others		756,000	756,000	
195282					
PS20100560		Rehabilitation of Main Jamrud Warsak Road to Shahgai Thana (13 Kms) Khyber (ER) (AIP)	<u>33,060,000</u>	<u>33,060,000</u>	
A03970	Others		33,060,000	33,060,000	
195283					
PS20100550		Rehabilitation of 8 KMs raod to Shakardara Kurram (ER) (AIP)	<u>24,248,000</u>	<u>24,248,000</u>	<u>24,248,000</u>
A03970	Others		24,248,000	24,248,000	24,248,000
195284					
PS20100551		Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP)	<u>30,728,000</u>	<u>30,728,000</u>	<u>30,728,000</u>
A03970	Others		30,728,000	30,728,000	30,728,000
195286					
PS20100527		Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP).	<u>200,000,000</u>	<u>26,000,000</u>	<u>300,000,000</u>
A03970	Others		200,000,000	26,000,000	300,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195287					
PS20100530		Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	50,000,000	100,000,000
195289					
PS20100554		Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)	<u>60,121,000</u>	<u>60,121,000</u>	<u>60,121,000</u>
A03970	Others		60,121,000	60,121,000	60,121,000
195290					
PS20100532		Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP)	<u>42,804,000</u>	<u>42,804,000</u>	
A03970	Others		42,804,000	42,804,000	
195291					
PS20100542		Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A03970	Others		80,000,000	80,000,000	100,000,000
195292					
PS20100581		Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)	<u>100,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	50,000,000	100,000,000
195294					
PS20100533		Improvement of Tanai- Gulkatch Road (42 Km) (AIP)	<u>10,001,000</u>	<u>10,001,000</u>	<u>200,000,000</u>
A03970	Others		10,001,000	10,001,000	200,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195298					
PS20100534		Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)	<u>96,685,000</u>	<u>10,000</u>	<u>96,685,000</u>
A03970	Others		96,685,000	10,000	96,685,000
195299					
PS20100583		Improvement of Okh Kandau- Feroz Khel- Ziara Road (17 Km) (AIP)	<u>115,310,000</u>	<u>155,310,000</u>	
A03970	Others		115,310,000	155,310,000	
195302					
PS20100553		Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)	<u>104,181,000</u>	<u>29,181,000</u>	<u>104,181,000</u>
A03970	Others		104,181,000	29,181,000	104,181,000
195303					
PS20100564		Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)	<u>150,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
A03970	Others		150,000,000	150,000,000	300,000,000
195305					
PS20100585		Improvement, rehabilitation and construction of new bridges. (AIP)	<u>150,000,000</u>	<u>205,000,000</u>	<u>350,000,000</u>
A03970	Others		150,000,000	205,000,000	350,000,000
195307					
PS20100574		PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)			<u>100,000,000</u>
A03970	Others				100,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
200274					
PS20100575		Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12470	Others		40,000,000	40,000,000	50,000,000
200292					
PS20100586		Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	30,000,000	50,000,000
200328					
PS20100587		Connectivity Roads (left over areas) in Merged Districts (AIP)	<u>667,071,000</u>	<u>748,584,000</u>	<u>400,000,000</u>
A12470	Others		667,071,000	748,584,000	400,000,000
210600					
PS121000384		Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orazkai	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
-A0397	Others		50,000,000	50,000,000	100,000,000
210607					
PS121000424		Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	<u>50,000,000</u>	<u>65,000,000</u>	<u>239,332,000</u>
-A0397	Others		50,000,000	65,000,000	239,332,000
210608					
PS121000386		Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	<u>50,000,000</u>	<u>60,253,000</u>	<u>53,786,000</u>
-A0397	Others		50,000,000	60,253,000	53,786,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210610					
PS121000415		Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
-A0397	Others		80,000,000	80,000,000	80,000,000
210620					
PS121000389		Rehabilitation of Wana jandola road (52 km)- South Waziristan	<u>50,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>
-A0397	Others		50,000,000	400,000,000	300,000,000
210621					
PS121000409		Construction of New roads and bridges in Merged areas on need basis	<u>550,000,000</u>	<u>513,270,000</u>	<u>300,000,000</u>
-A0397	Others		550,000,000	513,270,000	300,000,000
210622					
PS121000390		Improvement Widening & Rehabilitation of existing roads and bridges in Merged Areas	<u>500,000,000</u>	<u>589,609,000</u>	<u>400,000,000</u>
-A0397	Others		500,000,000	589,609,000	400,000,000
210628					
PS121000392		Construction of road from Ali Masjid to Chora (20 Km) - Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
-A0397	Others		50,000,000	50,000,000	70,000,000
210686					
PS121000395		Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
-A0397	Others		1,000	1,000	50,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210709					
PS121000397		Construction of different link roads in Wanna sub division South Waziristan	<u>70,000,000</u>	<u>163,087,000</u>	<u>400,000,000</u>
-A0397	Others		70,000,000	163,087,000	400,000,000
210741					
PS121000402		Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	<u>45,000,000</u>	<u>53,747,000</u>	<u>130,649,000</u>
-A0397	Others		45,000,000	53,747,000	130,649,000
210779					
PS22000601		Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	<u>62,374,000</u>	<u>132,374,000</u>	<u>70,000,000</u>
A03970	Others		62,374,000	132,374,000	70,000,000
210782					
PS22000602		Rehabilitation of Arrang Main Road District Bajaur.	<u>45,000,000</u>	<u>56,471,000</u>	<u>172,324,000</u>
A03970	Others		45,000,000	56,471,000	172,324,000
220757					
PS22000606		Construction of road from main Karama Road to Umrakhel Moshey via Jazoba 7-Kms South waziristan	<u>35,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A03970	Others		35,000,000	35,000,000	50,000,000
220773					
PS22000609		Construction of Road from Band Khel to Habib Koroona via Tabay/Zangara Sout Waziristan (12 KM)	<u>210,000,000</u>	<u>210,000,000</u>	<u>130,000,000</u>

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
A03970	Others		210,000,000	210,000,000	130,000,000
220834					
PS22000612		Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
220852					
PS22000755		Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,000,000	100,000,000
220871					
PS22000757		Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening & B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,000,000	100,000,000
220874					
PS22000758		Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	<u>89,000,000</u>	<u>89,000,000</u>	<u>80,000,000</u>
A03970	Others		89,000,000	89,000,000	80,000,000
220930					
PS22000773		Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak Kachara to Trey Faridai via Khaldy and onward Tehsil Sararogha District South Waziristan.	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others		100,000,000	100,000,000	100,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220931					
PS22000774		Construction of Mirali Madikhel Road District North Waziristan	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A03970	Others		80,000,000	80,000,000	100,000,000
251099					
PS25000797		F/S and design for Improvement Widening of Road From Dogra to N-55 Mattani via Malgoo Darro Adda District Khyber			<u>8,000,000</u>
A03970	Others				8,000,000
251100					
PS25000798		F/S design and Construction/Rehabilitation of road from Wazir Dhund main Torkham Highway to Warsak Dam Road Jamrud District Khyber (8km)			<u>10,000,000</u>
A03970	Others				10,000,000
251101					
PS25000799		F/S and design for Improvement & Rehabilitation of road from Inzari to Bagh kalay kam Shalman Landikotal (14-km) District Khyber.			<u>8,000,000</u>
A03970	Others				8,000,000
251102					
PS25000800		F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Tatara Masoom Baba Mulagori Landikotal Khyber (10-km)			<u>6,000,000</u>
A03970	Others				6,000,000

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ROADS**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
251104					
PS25000801		F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Bara Daraa Mulagori Landikotal Khyber (10-km)			<u>6,000,000</u>
A03970	Others				6,000,000
251317					
PS25000802		F/S for Improvement of Zalai - Khankot Road (31 Km)			<u>20,000,000</u>
A03970	Others				20,000,000
251319					
PS25000803		F/S for Construction of Road from Gurbuz to Mangrotai 25-KMs			<u>5,000,000</u>
A03970	Others				5,000,000
251352					
PS25000836		Construction of BT Road from Main Inzar Guri Khel Ladha Road to Main Kotkai Karama Road via Ijaz Niki Khel Korona South Waziristan Upper (6-KM)			<u>1,000</u>
A03970	Others				1,000
251459					
PS25000804		F/S and design for Alhaj shell pump to tirah Abdul Ghani Afridi & Mahajr bazar Khyber abad road.			<u>5,000,000</u>
A03970	Others				5,000,000
251461					
PS25000805		F/S and design for Construction of Afghan Border Area Connecting roads (PKHA Roads).			<u>15,000,000</u>
A03970	Others				15,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			

Total Sub Sector	District Roads	5,961,134,000	6,130,955,000	7,015,053,000
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ROADS**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195301					
PS121000349		Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	<u>100,000,000</u>	<u>300,000,000</u>	<u>1,033,905,000</u>
-A0397	Others		100,000,000	300,000,000	1,033,905,000
200327					
PS121000417		Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	<u>150,000,000</u>	<u>150,000,000</u>	<u>500,000,000</u>
-A0397	Others		150,000,000	150,000,000	500,000,000
210777					
PS22000614		Rehabilitation and Improvement of Thall Parachinar road District Kurram.	<u>200,000,000</u>	<u>600,000,000</u>	<u>400,000,000</u>
A03970	Others		200,000,000	600,000,000	400,000,000
220613					
PS22000615		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)	<u>200,000,000</u>	<u>60,000,000</u>	<u>400,000,000</u>
A03970	Others		200,000,000	60,000,000	400,000,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			650,000,000	1,110,000,000	2,333,905,000

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ROADS**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210616					
PS121000387		Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	<u>100,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
-A0397	Others		100,000,000	100,000,000	300,000,000
220939					
PS22000776		Construction and improvement of feasible roads in Merged Areas	<u>500,000,000</u>		<u>200,000,000</u>
A03970	Others		500,000,000		200,000,000
Total Sub Sector Roads & Bridges (Provincial)			600,000,000	100,000,000	500,000,000
TOTAL SECTOR ROADS			7,211,134,000	7,340,955,000	9,848,958,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220732					
PS22000594	Qabail Led Development Programme		<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03970	Others		10,000,000	10,000,000	11,000,000
Total Sub Sector Local Development			10,000,000	10,000,000	11,000,000
TOTAL SECTOR LOCAL GOVERNMENT			10,000,000	10,000,000	11,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195313					
PS20100604		Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).	<u>45,955,000</u>	<u>45,955,000</u>	<u>45,955,000</u>
A03970	Others		45,955,000	45,955,000	45,955,000
195314					
PS20100592		Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP).	<u>61,085,000</u>	<u>61,085,000</u>	
A03970	Others		61,085,000	61,085,000	
195316					
PS20100602		Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).	<u>67,153,000</u>	<u>67,153,000</u>	<u>45,253,000</u>
A03970	Others		67,153,000	67,153,000	45,253,000
195318					
PS20100601		Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).	<u>44,457,000</u>	<u>44,457,000</u>	<u>25,019,000</u>
A03970	Others		44,457,000	44,457,000	25,019,000
195319					
PS20100605		Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP).	<u>126,510,000</u>	<u>126,510,000</u>	
A03970	Others		126,510,000	126,510,000	
195320					
PS20100597		Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP).	<u>38,970,000</u>	<u>38,970,000</u>	
A03970	Others		38,970,000	38,970,000	

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195321					
PS20100594		Construction of Bus Terminal, Beautification of Selected Urban Areas, Vegetable Market, Family Park in Sub-Division, Darzinda, D.I.Khan. (AIP).	<u>150,000,000</u>	<u>120,500,000</u>	<u>44,451,000</u>
A03970	Others		150,000,000	120,500,000	44,451,000
195323					
PS20100593		Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).	<u>100,000,000</u>	<u>94,000,000</u>	<u>72,676,000</u>
A03970	Others		100,000,000	94,000,000	72,676,000
195324					
PS20100599		Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).	<u>32,782,000</u>	<u>32,782,000</u>	
A03970	Others		32,782,000	32,782,000	
195326					
PS20100596		Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).	<u>34,709,000</u>	<u>34,709,000</u>	
A03970	Others		34,709,000	34,709,000	
200271					
PS20100607		Low Cost Water Supply Schemes in Merged Areas (AIP)	<u>326,751,000</u>	<u>326,751,000</u>	<u>185,468,000</u>
A03970	Others		326,751,000	326,751,000	185,468,000
200272					
PS20100608		Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A03970	Others		30,000,000	30,000,000	100,000,000

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(Capital)

URBAN DEVELOPMENT**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
200273					
PS20100609		Steert Pavement & Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)	<u>351,750,000</u>	<u>351,750,000</u>	<u>93,299,000</u>
A12470	Others		351,750,000	351,750,000	93,299,000
200275					
PS20100610		Rural/Approach Roads in Merged Districts (AIP)	<u>200,000,000</u>	<u>200,000,000</u>	<u>90,311,000</u>
A12102	Other highways/roads		200,000,000	200,000,000	90,311,000
210694					
PS22000621		Construction of Public Parks at District and Tehsil Level in Merged Districts	<u>53,732,000</u>	<u>83,232,000</u>	<u>100,000,000</u>
A03970	Others		53,732,000	83,232,000	100,000,000
251052					
PS25000806		Augmentation of Drinking Water Supply Distribution Network in Urban Areas of NMDs.			<u>200,000,000</u>
A03970	Others				200,000,000
Total Sub Sector Urban Development			1,663,854,000	1,657,854,000	1,002,432,000
TOTAL SECTOR URBAN DEVELOPMENT			1,663,854,000	1,657,854,000	1,002,432,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
195187					
PS20100611		Construction of Jabba Dam, district Khyber (AIP)	<u>1,075,381,000</u>	<u>873,500,000</u>	<u>828,250,000</u>
A03970	Others		1,075,381,000	873,500,000	828,250,000
195188					
PS20100622		Construction of Bara Dam, District Khyber (AIP)	<u>50,000,000</u>	<u>45,980,000</u>	<u>30,000,000</u>
A12270	Others		50,000,000	45,980,000	30,000,000
195189					
PS20100613		Development of Command Area under completed Small Dams (AIP)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
195191					
PS20100614		Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	<u>50,000,000</u>	<u>69,400,000</u>	<u>340,660,000</u>
A03970	Others		50,000,000	69,400,000	340,660,000
195192					
PS20100615		Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	<u>300,000,000</u>	<u>92,000,000</u>	<u>200,000,000</u>
A03970	Others		300,000,000	92,000,000	200,000,000
195195					
PS20100617		Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	<u>50,000,000</u>	<u>213,901,000</u>	<u>100,000,000</u>
A03970	Others		50,000,000	213,901,000	100,000,000

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(Capital)

WATER**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
195196					
PS20100618		Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	<u>50,000,000</u>	<u>77,000,000</u>	<u>212,850,000</u>
A03970	Others		50,000,000	77,000,000	212,850,000
195197					
PS20100612		Remodeling & Extension of Bara River Canal System in District Khyber (AIP)	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
195198					
PS20100619		Construction of Kundiwan Weir in SW (AIP)	<u>15,000,000</u>		<u>10,000,000</u>
A12270	Others		15,000,000		10,000,000
195199					
PS20100625		Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	<u>20,000,000</u>	<u>20,000,000</u>	<u>96,000,000</u>
A12270	Others		20,000,000	20,000,000	96,000,000
200056					
PS20100624		Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	<u>30,000,000</u>	<u>30,000,000</u>	<u>42,720,000</u>
A12270	Others		30,000,000	30,000,000	42,720,000
200333					
PS121000404		F/S and Construction of Flood Protection in MAs [AIP]	<u>71,960,000</u>	<u>71,960,000</u>	
-A0397	Others		71,960,000	71,960,000	

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(Capital)

WATER**Water**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
210094					
PS121000353		195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion)	<u>100,000,000</u>	<u>67,271,000</u>	<u>20,000,000</u>
		Sub Scheme Construction of Shaktu Small Dam - TSD Bannu			
-A0397	Others		100,000,000	67,271,000	20,000,000
210095					
PS121000412		195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion)	<u>20,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
		Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank			
-A0397	Others		20,000,000	8,000,000	20,000,000
210096					
PS121000354		195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion)	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
		Sub Scheme Zakar Khel Small Dam - North Waziristan			
-A0397	Others		50,000,000	50,000,000	20,000,000
210105					
PS121000355		Construction of Ramak Dam - TSD D.I.Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
-A0397	Others		50,000,000	50,000,000	70,000,000
210107					
PS121000419		Zangoti Small Dam - North Waziristan	<u>20,000,000</u>	<u>38,520,000</u>	<u>350,000,000</u>
-A0397	Others		20,000,000	38,520,000	350,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
210588					
PS121000380		Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	<u>105,000,000</u>	<u>395,170,000</u>	<u>100,000,000</u>
-A0397	Others		105,000,000	395,170,000	100,000,000
210589					
PS121000381		Construction of Check Dams & Water Reservoirs in Merged Areas	<u>100,000,000</u>	<u>375,740,000</u>	<u>100,000,000</u>
-A0397	Others		100,000,000	375,740,000	100,000,000
210590					
PS121000422		Construction of Small Dams in Wana-South Waziristan	<u>30,000,000</u>	<u>30,000,000</u>	
-A0397	Others		30,000,000	30,000,000	
210593					
PS121000428		Construction / Improvement of Irrigation Channels in Merged Areas	<u>100,000,000</u>	<u>279,640,000</u>	<u>100,000,000</u>
-A0397	Others		100,000,000	279,640,000	100,000,000
210658					
PS121000393		Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	<u>100,000,000</u>	<u>100,000,000</u>	<u>20,000,000</u>
-A0397	Others		100,000,000	100,000,000	20,000,000
210659					
PS121000394		Improvement of Irrigation system Barganato Dam -TSD Bannu	<u>75,000,000</u>	<u>80,000,000</u>	<u>75,000,000</u>
-A0397	Others		75,000,000	80,000,000	75,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
240059					
PS24000258		Rehabilitation of damaged Irrigation Infrastructure in Merged District	<u>60,000,000</u>	<u>90,000,000</u>	<u>80,000,000</u>
A03970		Others	60,000,000	90,000,000	80,000,000
250132					
PS25000807		Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD56+ 000 (Subhan Khwar) to RD 72+ 000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar			<u>250,000,000</u>
A03970		Others			250,000,000
Total Sub Sector Water			2,542,342,000	3,078,083,000	3,065,480,000
TOTAL SECTOR WATER			2,542,342,000	3,078,083,000	3,065,480,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210269					
PS121000360		Integrated Development Package for Zakhakhel Khyber	<u>190,000,000</u>	<u>650,000,000</u>	<u>400,000,000</u>
-A0397		Others	190,000,000	650,000,000	400,000,000
210701					
PS121000396		Integrated Development Package for Orakzai	<u>170,000,000</u>	<u>170,000,000</u>	<u>200,000,000</u>
-A0397		Others	170,000,000	170,000,000	200,000,000
220875					
PS24000256		Integrated Development at Tehsil Mahmud and Salzari District Bajaur	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
240218					
PS24000255		Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP= 1000.0 million	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
250738					
PS25000793		Integrated Area Development Package for Tirah Valley District Khyber			<u>411,000,000</u>
A03970		Others			411,000,000
251027					
PS25000794		Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds and Gasification in Merged Districts of Khyber Pakhtunkhwa.			<u>125,000,000</u>
A03970		Others			125,000,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
251037					
PS25000795		Accrued Liabilities of District Development Initiatives in Merged Areas			<u>1,000,000,000</u>
A03970		Others			1,000,000,000
251532					
PS25000796		Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector MSD			360,002,000	820,002,000	2,186,001,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210711					
PS24000254		Reforms Initiatives in Merged Areas (AIP)	<u>2,692,685,000</u>	<u>1,202,949,000</u>	<u>100,000,000</u>
A03970		Others	2,692,685,000	1,202,949,000	100,000,000
240323					
PS24000253		Integraged Development Initiative through Innovative Intervensions	<u>2,000,000,000</u>	<u>905,000,000</u>	<u>5,380,859,000</u>
A03970		Others	2,000,000,000	905,000,000	5,380,859,000
Total Sub Sector Economic Infrastructural Development			4,692,685,000	2,107,949,000	5,480,859,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195238					
PS23000164		F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	<u>5,000,000</u>
A03970	Others		250,000,000	250,000,000	5,000,000
195295					
PS23000165		Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37845 Km (AIP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
195296					
PS23000166		Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33352 km (AIP)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
195297					
PS23000167		Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	<u>160,000,000</u>	<u>2,150,000,000</u>	<u>1,000,000,000</u>
A03970	Others		160,000,000	2,150,000,000	1,000,000,000
210270					
PS23000168		Permanent Reconstruction Project - Phase-II	<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
A03970	Others		250,000,000	250,000,000	250,000,000
240306					
PS24000257		Permanent Reconstruction Project - Phase-III	<u>5,000,000,000</u>	<u>3,010,000,000</u>	<u>716,990,000</u>
A03970	Others		5,000,000,000	3,010,000,000	716,990,000

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MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
Total Sub Sector Special Forum			5,660,002,000	5,660,002,000	1,971,992,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			10,712,689,000	8,587,953,000	9,638,852,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

PS5266 Agriculture Research Systems

195180

PS20100462 Virus free seed potato production using
Tissue Culture Technology at high altitudes
of Kurram and Orakzai. (AIP)

10,000,00010,000,000

A03970	Others	10,000,000	10,000,000
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Total Sub Sector Agriculture Research Systems	10,000,000	10,000,000
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TOTAL SECTOR AGRICULTURE	10,000,000	10,000,000
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(Capital)

3% NFC Other Provinces Share Unfunded

3% NFC Other Provinces Share Unfunded

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5284		Research & Development			
NFC					
PS121000487	3% NFC share from Other Provinces Unfunded		<u>39,286,000,000</u>	<u>39,286,000,000</u>	<u>42,740,000,000</u>
-A0397	Others		39,286,000,000	39,286,000,000	42,740,000,000
Total Sub Sector 3% NFC Other Provinces Share Unfunded			39,286,000,000	39,286,000,000	42,740,000,000
TOTAL SECTOR 3% NFC Other Provinces Share Unfunded			39,286,000,000	39,286,000,000	42,740,000,000

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(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				

PS4962	Forestry				
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250660

PS25000779	Strengthening of Patrol Squad Forest Division				
	Overlooking Merged Districts (Cost 170				
	Million- to be financed from FDF)				

1,000

A03970	Others				
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1,000

Total Sub Sector	Forestry				
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1,000

TOTAL SECTOR	FORESTRY				
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1,000

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(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042106 ANIMAL HUSBANDRY

PS4963 Livestock & Dairy Development

210688

PS25000790 Promotion of Fisheries in Merged Areas

A03970 Others

40,000,000

40,000,000

250651

PS25000791 Development of Fisheries and Aquaculture in Merged Districts

A03970 Others

150,000,000

150,000,000

Total Sub Sector Fisheries

190,000,000

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(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042106 ANIMAL HUSBANDRY

PS4963 Livestock & Dairy Development

250649

PS25000792 Rehabilitation / Construction & Establishment
of Animal Health Facilities in Merged
Districts

150,000,000

A03970 Others

150,000,000

Total Sub Sector Livestock & Dairy Dev.
(Ext.)

150,000,000

TOTAL SECTOR Livestock & Dairy
Development

340,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195220					
PS23000171		Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)	<u>150,000,000</u>	<u>135,000,000</u>	<u>200,000,000</u>
A03970	Others		150,000,000	135,000,000	200,000,000
Total Sub Sector Tourism			150,000,000	135,000,000	200,000,000
TOTAL SECTOR Tourism			150,000,000	135,000,000	200,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195223					
PS23000170		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>74,700,000</u>	<u>74,700,000</u>	<u>226,000,000</u>
A03970		Others	74,700,000	74,700,000	226,000,000
Total Sub Sector Youth Affairs			74,700,000	74,700,000	226,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195218					
PS20100589		Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	<u>450,000,000</u>	<u>445,000,000</u>	<u>500,000,000</u>
A03970		Others	450,000,000	445,000,000	500,000,000
Total Sub Sector Sports			450,000,000	445,000,000	500,000,000
TOTAL SECTOR SPORTS TOURISM			524,700,000	519,700,000	726,000,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
195205					
PS20100491		Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	<u>22,612,000</u>	<u>22,612,000</u>	
A03970	Others		22,612,000	22,612,000	
195206					
PS20100492		Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	<u>73,885,000</u>	<u>73,885,000</u>	
A03970	Others		73,885,000	73,885,000	
195207					
PS20100488		Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	<u>79,031,000</u>	<u>79,031,000</u>	
A03970	Others		79,031,000	79,031,000	
195208					
PS20100489		Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	<u>81,300,000</u>	<u>81,300,000</u>	
A03970	Others		81,300,000	81,300,000	
195209					
PS20100493		Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	<u>26,333,000</u>	<u>26,333,000</u>	
A03970	Others		26,333,000	26,333,000	
195210					
PS20100494		Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	<u>111,719,000</u>	<u>111,719,000</u>	
A03970	Others		111,719,000	111,719,000	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
195211					
PS20100495		Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	<u>98,494,000</u>	<u>98,494,000</u>	
A03970	Others		98,494,000	98,494,000	
195212					
PS20100490		Chappari Charkhel Hydro Power Project Kurram (AIP)			<u>10,000</u>
A03970	Others				10,000
210364					
PS121000367		Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo			<u>10,000</u>
-A0397	Others				10,000
210365					
PS121000416		Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR			<u>10,000</u>
-A0397	Others				10,000
210366					
PS121000368		Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx			<u>10,000</u>
-A0397	Others				10,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
210367					
PS121000369		Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram			<u>164,207,000</u>
-A0397		Others			164,207,000
210368					
PS121000370		Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	<u>50,000,000</u>	<u>95,678,000</u>	<u>100,000,000</u>
-A0397		Others	50,000,000	95,678,000	100,000,000
210369					
PS121000371		Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	<u>172,000,000</u>	<u>172,000,000</u>	<u>228,000,000</u>
-A0397		Others	172,000,000	172,000,000	228,000,000
210370					
PS121000372		Provision of 11 kV independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for	<u>104,000,000</u>	<u>128,749,000</u>	<u>100,000,000</u>
-A0397		Others	104,000,000	128,749,000	100,000,000
210400					
PS121000374		Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397		Others	1,000	1,000	1,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
210401					
PS121000375		Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others		1,000	1,000	1,000
210580					
PS121000379		Solarization of 2000 Masajid in Merged Areas	<u>500,000,000</u>	<u>429,573,000</u>	<u>954,000,000</u>
-A0397	Others		500,000,000	429,573,000	954,000,000
240049					
PS24000247		Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali Tribal District North Waziristan	<u>40,000,000</u>		<u>1,000</u>
A03970	Others		40,000,000		1,000
240050					
PS24000248		Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand & Khar Bajour Grid Station	<u>33,000,000</u>		<u>30,000,000</u>
A03970	Others		33,000,000		30,000,000
240051					
PS24000249		Rehabilitation of existing Distribution Network and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)	<u>40,000,000</u>		<u>1,000</u>
A03970	Others		40,000,000		1,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
251065					
PS25000777		Electrification of Un-electrified Villages in Mohmand District			<u>50,000,000</u>
A03970	Others				50,000,000
251232					
PS25000778		Construction of Micro Hydel Power Plants (MHPs) in South Waziristan Upper			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Energy and Power			1,432,376,000	1,319,376,000	1,646,251,000
TOTAL SECTOR ENERGY AND POWER			1,432,376,000	1,319,376,000	1,646,251,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
200068					
PS24000251		Accelerated Skill Development Program for Merged Areas (AIP)	<u>50,000,000</u>	<u>58,000,000</u>	<u>200,990,000</u>
A03970	Others		50,000,000	58,000,000	200,990,000
Total Sub Sector	TEVTA		50,000,000	58,000,000	200,990,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
210210					
PS121000358		Development of Infrastructure (Completion of balance works) Mohmand Marble City	<u>421,000,000</u>	<u>451,000,000</u>	<u>232,766,000</u>
-A0397		Others	421,000,000	451,000,000	232,766,000
Total Sub Sector	EZDMC		421,000,000	451,000,000	232,766,000
TOTAL SECTOR	INDUSTRIES		471,000,000	509,000,000	433,756,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			

PS5267 BOARD OF REVENUE

190668

PS22000555	Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>30,000,000</u>
A03970	Others	30,000,000

220749

PS22000556	Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000

Total Sub Sector	BOARD OF REVENUE	30,001,000	1,000	10,000,000
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NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042102 LAND MANAGEMENT (LAND RECORD & COLONIZAT

PS5267 BOARD OF REVENUE

210537

PS121000376	F/S Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	<u>600,000,000</u>	<u>566,657,000</u>	<u>418,630,000</u>
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-A0397	Others	600,000,000	566,657,000	418,630,000
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Total Sub Sector BOR Buildings	600,000,000	566,657,000	418,630,000
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TOTAL SECTOR BOARD OF REVENUE	630,001,000	566,658,000	428,630,000
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For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa



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