

District Name	Department	DDO Description	Detail Object Description	Budget Estimates 2018-19	Releases	Expenditure
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01101 BASIC PAY	35,680,820	31,211,700	29,576,138
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01102 PERSONAL PAY	300,000	161,100	111,150
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01105 QUALIFICATION PAY	30,000	15,000	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01151 BASIC PAY	34,368,990	31,500,000	30,895,683
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01152 PERSONAL PAY	15,000	-	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01202 HOUSE RENT ALLOWANCE	2,248,200	5,452,930	4,756,580
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01203 CONVEYANCE ALLOWANCE	4,420,000	8,491,580	7,490,058
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01207 WASHING ALLOWANCE	75,600	72,150	67,635
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01208 DRESS ALLOWANCE	39,600	37,250	34,800
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0120D INTEGRATED ALLOWANCE	210,600	200,910	200,661
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0120N SPECIAL ALLOWANCES @ 20% OF BASIC PAY FOR SEC	498,100	92,000	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01217 MEDICAL ALLOWANCE	5,225,170	4,755,950	4,282,917
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01218 FIXED CONTINGENT/STATIONARY ALLOWANCE	50,000	37,500	30,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0121Q AUDIT AND ACCOUNTS ALLOWANCE	144,000	70,000	69,470
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0121T ADHOC RELIEF ALLOWANCE 2013	1,358,540	1,289,430	1,202,808
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01224 ENTERTAINMENT ALLOWANCE	6,000	4,140	3,567
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01226 COMPUTER ALLOWANCE	684,000	604,500	534,177
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0122C ADHOC RELIEF ALLOWANCE - 2015	952,320	919,680	844,625
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0122M ADHOC RELIEF ALLOWANCE 2016	3,170,000	5,514,950	4,716,604
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	24,000	13,000	13,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0122Y AD-HOC RELIEF ALLOWANCE 2017	4,426,300	6,839,550	6,054,088
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01233 UNATTRACTIVE AREA ALLOWANCE	3,160,000	3,576,330	3,246,960
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01236 DEPUTATION ALLOWANCE	144,000	60,000	60,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01239 SPECIAL ALLOWANCE	498,100	127,100	127,082
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0123E EXECUTIVE ALLOWANCE	-	8,645,530	7,803,581
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	6,810,160	6,023,088
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01270 OTHER	8,232,500	267,500	202,828
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01273 HONORARIA	1,994,150	1,994,150	1,993,770
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01274 MEDICAL CHARGES	173,480	648,480	600,241
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01278 LEAVE SALARY	2,000,000	1,707,000	1,707,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A01284 FIREWOOD ALLOWANCE	920,700	920,000	870,250
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03201 POSTAGE AND TELEGRAPH	45,000	45,000	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03202 TELEPHONE AND TRUNK CALL	620,560	900,000	898,701
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03303 ELECTRICITY	4,000,000	6,500,000	3,820,208
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03304 HOT AND COLD WEATHER CHARGES	9,000,000	6,700,000	6,661,566
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03402 RENT FOR OFFICE BUILDING	111,000	111,000	111,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03603 REGISTRATION	400,000	596,000	595,926
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03805 TRAVELLING ALLOWANCE	4,500,000	4,868,000	4,866,050
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03806 TRANSPORTATION OF GOODS (GOVT.)	200,000	19,000	19,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	3,950,000	3,950,000	3,915,052
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03901 STATIONERY	400,000	500,000	500,000

DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03902 PRINTING AND PUBLICATION	49,000	70,000	69,563
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03905 NEWSPAPERS PERIODICALS AND BOOKS	25,000	25,000	12,130
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03906 UNIFORMS AND PROTECTIVE CLOTHING	150,000	130,000	99,750
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03907 ADVERTISING & PUBLICITY	250,000	250,000	126,470
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03914 SECRET SERVICE EXPENDITURE	1,500,000	-	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03917 LAW CHARGES	200,000	13,000	13,000
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A03970 OTHERS	35,419,320	38,559,780	27,863,624
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	2,612,040	2,612,040
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	2,000,000	1,000	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A06301 ENTERTAINMENTS & GIFTS	170,000	170,000	167,600
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A09201 HARDWARE	350,000	350,000	227,850
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A09601 PLANT AND MACHINERY	300,000	300,000	83,400
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A09701 FURNITURE AND FIXTURES	200,000	200,000	152,750
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A13001 TRANSPORT	800,000	1,858,800	1,589,550
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A13101 MACHINERY AND EQUIPMENT	200,000	220,000	219,890
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A13201 FURNITURE AND FIXTURE	50,000	12,900	12,900
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A13301 OFFICE BUILDINGS	200,000	-	-
DIR LOWER	DA21C09 REVENUE & ESTATE DEPARTMENT	DA6285 Deputy Commissioner Office	A13302 RESIDENTIAL BUILDINGS	200,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01101 BASIC PAY	2,020,000	3,000,000	2,531,270
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01151 BASIC PAY	1,440,000	1,484,000	1,156,530
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01152 PERSONAL PAY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01202 HOUSE RENT ALLOWANCE	450,000	450,000	240,639
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01203 CONVEYANCE ALLOWANCE	650,000	650,000	299,568
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01207 WASHING ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01208 DRESS ALLOWANCE	1,000	1,000	1,800
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0120D INTEGRATED ALLOWANCE	7,000	7,000	10,800
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01217 MEDICAL ALLOWANCE	300,000	300,000	206,097
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	550,000	550,000	82,628
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	352,000	352,000	55,194
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	370,000	370,000	292,188
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	368,780
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	450,000	133,500
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	368,780
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A01284 FIREWOOD ALLOWANCE	80,000	50,000	29,050
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03201 POSTAGE AND TELEGRAPH	3,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03202 TELEPHONE AND TRUNK CALL	20,000	8,300	6,649
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	436,000	300,000	299,530
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03805 TRAVELLING ALLOWANCE	350,000	600,000	599,975
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	150,000	280,000	280,000
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03901 STATIONERY	40,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A03970 OTHERS	4,000	45,000	44,921
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A09201 HARDWARE	1,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A09601 PLANT AND MACHINERY	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A13001 TRANSPORT	35,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A13101 MACHINERY AND EQUIPMENT	12,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6010 DDO (MALE) TIMERGARA	A13201 FURNITURE AND FIXTURE	5,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01101 BASIC PAY	35,000,000	26,160,000	27,195,896
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01151 BASIC PAY	142,687,550	133,700,000	129,930,882
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	8,001,000	8,001,000	14,593,255
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	7,000,000	7,000,000	15,223,462

DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	85,000	85,000	122,705
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	85,000	85,000	119,555
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	300,000	300,000	351,600
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	5,000,000	5,000,000	10,021,125
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	8,000,000	8,000,000	3,091,213
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,000,000	1,000,000	2,088,878
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	3,000,000	3,000,000	15,495,556
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	6,000,000	6,000,000	7,313,519
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01238 CHARGE ALLOWANCE	26,000	26,000	14,520
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	15,275,044
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01274 MEDICAL CHARGES	100	37,600	19,269
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01278 LEAVE SALARY	3,000,000	3,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	2,000,000	2,593,000	2,211,950
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A03303 ELECTRICITY	350,000	450,000	449,728
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,528,000	1,728,000	1,727,995
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	373,550	373,547
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	2,000,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6012 GOVT. MIDDLE SCHOOLS (FEMALE) DIR LOWER	A13303 OTHER BUILDINGS	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01101 BASIC PAY	1,627,000	2,400,000	2,128,340
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01151 BASIC PAY	1,460,000	1,875,000	1,678,705
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01152 PERSONAL PAY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01202 HOUSE RENT ALLOWANCE	390,000	390,000	258,540
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01203 CONVEYANCE ALLOWANCE	750,000	750,000	314,552
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01208 DRESS ALLOWANCE	1,800	1,800	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	10,800
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01217 MEDICAL ALLOWANCE	350,000	350,000	201,254
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	650,000	650,000	83,538
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	450,000	450,000	56,408
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	800,000	800,000	380,617
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	350,000	350,000	140,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	380,617
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A01284 FIREWOOD ALLOWANCE	72,000	49,800	41,500
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03202 TELEPHONE AND TRUNK CALL	16,000	35,000	35,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	265,000	290,000	289,105
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03805 TRAVELLING ALLOWANCE	200,000	560,000	557,500
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	250,000	250,000	240,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03901 STATIONERY	50,000	40,000	39,480

DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03902 PRINTING AND PUBLICATION	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	5,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A03970 OTHERS	5,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A09201 HARDWARE	100	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A09601 PLANT AND MACHINERY	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6013 DDO (FEMALE) TIMERGARA	A13001 TRANSPORT	30,000	50,000	49,380
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01101 BASIC PAY	6,115,540	6,525,910	6,486,950
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01151 BASIC PAY	2,707,060	2,680,180	2,547,170
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01202 HOUSE RENT ALLOWANCE	387,880	387,880	600,463
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01203 CONVEYANCE ALLOWANCE	728,470	728,470	752,048
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01217 MEDICAL ALLOWANCE	456,040	456,040	457,974
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0121T ADHOC RELIEF ALLOWANCE 2013	192,780	192,780	194,140
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0122C ADHOC RELIEF ALLOWANCE - 2015	132,800	132,800	133,428
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0122M ADHOC RELIEF ALLOWANCE 2016	705,720	705,720	721,447
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0122Y AD-HOC RELIEF ALLOWANCE 2017	882,260	882,260	913,929
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01233 UNATTRACTIVE AREA ALLOWANCE	306,000	306,000	321,500
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01238 CHARGE ALLOWANCE	1,200	1,200	900
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	913,929
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01278 LEAVE SALARY	1,000,000	1,000,000	1,005,510
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A01284 FIREWOOD ALLOWANCE	78,000	87,150	91,300
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03303 ELECTRICITY	10,000	34,000	33,676
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,937
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03805 TRAVELLING ALLOWANCE	20,000	15,000	12,900
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03901 STATIONERY	6,000	15,500	15,500
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A03970 OTHERS	5,000	14,000	14,000
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6022 GHS SHAGO KASS	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01101 BASIC PAY	7,039,220	4,230,000	5,205,418
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01151 BASIC PAY	3,182,660	2,850,000	3,077,460
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01202 HOUSE RENT ALLOWANCE	578,910	578,910	645,277
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01203 CONVEYANCE ALLOWANCE	1,056,300	1,056,300	805,672
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01217 MEDICAL ALLOWANCE	585,710	585,710	446,730
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0121T ADHOC RELIEF ALLOWANCE 2013	190,000	190,000	153,520
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0122C ADHOC RELIEF ALLOWANCE - 2015	127,700	127,700	104,109
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0122M ADHOC RELIEF ALLOWANCE 2016	755,380	755,380	648,548
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,023,800	1,023,800	827,061
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01233 UNATTRACTIVE AREA ALLOWANCE	456,000	456,000	343,950
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01238 CHARGE ALLOWANCE	1,200	1,200	700
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	823,869
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	7,400
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A01284 FIREWOOD ALLOWANCE	120,350	120,350	99,600
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03202 TELEPHONE AND TRUNK CALL	12,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03805 TRAVELLING ALLOWANCE	20,000	35,000	29,000
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03901 STATIONERY	6,000	2,000	2,000

DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6023 G H S SPENA KHAWRA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01101 BASIC PAY	8,386,100	14,025,410	11,464,080
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01151 BASIC PAY	3,783,000	6,025,460	4,486,760
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01202 HOUSE RENT ALLOWANCE	811,870	811,870	1,144,281
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01203 CONVEYANCE ALLOWANCE	1,412,240	1,412,240	1,388,432
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01217 MEDICAL ALLOWANCE	748,760	748,760	761,236
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0121T ADHOC RELIEF ALLOWANCE 2013	364,700	364,700	321,160
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	235,930	235,930	219,675
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0122M ADHOC RELIEF ALLOWANCE 2016	570,000	570,000	1,242,090
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,126,300	1,126,300	1,595,084
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,594,020
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01253 SCIENCE TEACHING ALLOWANCE	5,000	5,000	10,800
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01278 LEAVE SALARY	300,000	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A01284 FIREWOOD ALLOWANCE	149,400	149,400	153,550
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03202 TELEPHONE AND TRUNK CALL	6,000	39,000	38,266
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03303 ELECTRICITY	12,000	270,000	269,553
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03304 HOT AND COLD WEATHER CHARGES	100,000	110,000	109,651
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03805 TRAVELLING ALLOWANCE	40,000	156,400	156,400
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03901 STATIONERY	8,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A03970 OTHERS	8,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6025 GHS SHAMSHI KHAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01101 BASIC PAY	17,198,940	18,500,000	16,715,780
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01151 BASIC PAY	6,072,210	6,848,000	6,115,370
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01202 HOUSE RENT ALLOWANCE	134,700	134,700	1,534,553
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01203 CONVEYANCE ALLOWANCE	2,752,620	2,752,620	1,760,863
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01207 WASHING ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01208 DRESS ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0120D INTEGRATED ALLOWANCE	16,200	16,200	16,200
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01217 MEDICAL ALLOWANCE	1,155,660	1,155,660	1,072,431
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0121T ADHOC RELIEF ALLOWANCE 2013	578,980	578,980	495,146
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,261,210	1,261,210	342,059
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0122M ADHOC RELIEF ALLOWANCE 2016	2,171,100	2,171,100	1,802,712
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,625,960	2,625,960	2,285,335
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01233 UNATTRACTIVE AREA ALLOWANCE	1,116,000	1,116,000	780,613
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01238 CHARGE ALLOWANCE	1,200	1,200	80
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,276,530
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01253 SCIENCE TEACHING ALLOWANCE	19,200	19,200	10,800
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A01284 FIREWOOD ALLOWANCE	230,000	230,000	199,200
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03201 POSTAGE AND TELEGRAPH	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03202 TELEPHONE AND TRUNK CALL	7,000	40,000	39,738
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03303 ELECTRICITY	5,000	65,000	64,836
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03304 HOT AND COLD WEATHER CHARGES	150,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03805 TRAVELLING ALLOWANCE	40,000	90,000	87,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03901 STATIONERY	9,000	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03902 PRINTING AND PUBLICATION	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,600	2,600
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A03970 OTHERS	108,000	290,000	289,800
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A05270 TO OTHERS	-	44,660	44,600
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A09601 PLANT AND MACHINERY	-	22,330	22,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A13101 MACHINERY AND EQUIPMENT	-	7,950	7,950
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A13201 FURNITURE AND FIXTURE	-	4,470	-

DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A13303 OTHER BUILDINGS	150,000	170,100	170,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A13703 I.T. EQUIPMENT	-	8,940	8,000
DIR LOWER	DA21C16 EDUCATION	DA6026 GHSS BAGH MAIDAN	A13801 MAINTENANCE OF GARDENS	-	4,470	4,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01101 BASIC PAY	10,434,240	11,942,670	12,126,950
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01151 BASIC PAY	2,540,000	3,323,620	3,219,550
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01202 HOUSE RENT ALLOWANCE	350,000	350,000	1,126,977
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01203 CONVEYANCE ALLOWANCE	460,000	460,000	1,378,855
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01207 WASHING ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01208 DRESS ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0120D INTEGRATED ALLOWANCE	10,400	10,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01217 MEDICAL ALLOWANCE	360,000	360,000	764,893
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0121T ADHOC RELIEF ALLOWANCE 2013	360,000	360,000	302,172
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	430,000	430,000	207,834
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0122M ADHOC RELIEF ALLOWANCE 2016	520,000	520,000	1,203,688
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	760,000	760,000	1,534,650
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01233 UNATTRACTIVE AREA ALLOWANCE	780,000	780,000	585,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,533,586
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	10,600
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01278 LEAVE SALARY	600,000	600,000	-
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A01284 FIREWOOD ALLOWANCE	200,000	200,000	149,400
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03202 TELEPHONE AND TRUNK CALL	16,000	30,000	23,180
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03303 ELECTRICITY	20,000	70,000	54,295
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03304 HOT AND COLD WEATHER CHARGES	100,000	140,000	140,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03805 TRAVELLING ALLOWANCE	20,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A03970 OTHERS	5,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6027 GHS BADWAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01101 BASIC PAY	10,427,470	9,465,030	9,565,830
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01151 BASIC PAY	2,139,280	2,086,180	2,086,180
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01202 HOUSE RENT ALLOWANCE	607,300	607,300	848,888
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01203 CONVEYANCE ALLOWANCE	1,129,200	1,129,200	1,079,200
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01217 MEDICAL ALLOWANCE	609,740	609,740	577,490
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0121T ADHOC RELIEF ALLOWANCE 2013	244,520	244,520	222,774
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	2,500
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0122C ADHOC RELIEF ALLOWANCE - 2015	162,770	162,770	157,638
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0122M ADHOC RELIEF ALLOWANCE 2016	162,770	162,770	920,173
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,256,410	1,256,410	1,159,105
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01233 UNATTRACTIVE AREA ALLOWANCE	474,000	474,000	456,000
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01238 CHARGE ALLOWANCE	1,200	1,200	500
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,155,761
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	8,200
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01278 LEAVE SALARY	700,000	700,000	-
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A01284 FIREWOOD ALLOWANCE	120,350	120,350	116,200
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03202 TELEPHONE AND TRUNK CALL	20,000	7,000	6,471
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03303 ELECTRICITY	16,000	48,000	44,764
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	119,960
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03805 TRAVELLING ALLOWANCE	20,000	110,000	99,700
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03901 STATIONERY	6,000	7,000	6,980
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6028 GHS BALAMBAT	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01101 BASIC PAY	6,844,860	8,462,920	7,981,480
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01151 BASIC PAY	2,499,110	2,626,370	2,576,390
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01202 HOUSE RENT ALLOWANCE	472,440	472,440	737,616
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01203 CONVEYANCE ALLOWANCE	811,340	811,340	956,324
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400

DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0120D INTEGRATED ALLOWANCE	36,000	36,000	3,600
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01217 MEDICAL ALLOWANCE	518,110	518,110	533,946
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0121T ADHOC RELIEF ALLOWANCE 2013	220,870	220,870	216,012
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	155,620	155,620	154,404
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0122M ADHOC RELIEF ALLOWANCE 2016	820,360	820,360	839,533
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	24,000	24,000	24,000
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,099,770	1,099,770	1,060,157
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01233 UNATTRACTIVE AREA ALLOWANCE	405,020	405,020	398,500
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,060,157
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01278 LEAVE SALARY	944,040	944,040	-
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A01284 FIREWOOD ALLOWANCE	107,900	108,000	103,750
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03202 TELEPHONE AND TRUNK CALL	10,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03303 ELECTRICITY	16,000	18,000	1,515
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03805 TRAVELLING ALLOWANCE	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A03970 OTHERS	5,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6029 GHS PAITO DARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01101 BASIC PAY	6,481,880	6,483,420	6,308,972
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01151 BASIC PAY	5,880,810	5,128,000	4,791,900
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01202 HOUSE RENT ALLOWANCE	785,960	785,960	960,263
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01203 CONVEYANCE ALLOWANCE	1,371,190	1,371,190	1,205,104
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01217 MEDICAL ALLOWANCE	731,220	731,220	612,722
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0121T ADHOC RELIEF ALLOWANCE 2013	181,930	181,930	193,873
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0122C ADHOC RELIEF ALLOWANCE - 2015	125,590	125,590	134,193
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0122M ADHOC RELIEF ALLOWANCE 2016	969,100	969,100	868,963
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,236,280	1,236,280	1,106,469
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01233 UNATTRACTIVE AREA ALLOWANCE	600,000	600,000	503,800
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,095,175
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01253 SCIENCE TEACHING ALLOWANCE	12,600	12,600	20,200
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A01284 FIREWOOD ALLOWANCE	170,150	178,450	132,800
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03202 TELEPHONE AND TRUNK CALL	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03303 ELECTRICITY	10,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,964
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,600
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A03970 OTHERS	8,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6030 GHS MISKINI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01101 BASIC PAY	13,410,000	16,005,000	15,194,185
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01151 BASIC PAY	8,995,000	6,316,140	6,612,760
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01202 HOUSE RENT ALLOWANCE	1,000	1,000	1,880,375
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01203 CONVEYANCE ALLOWANCE	530,000	530,000	2,051,077
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01207 WASHING ALLOWANCE	6,800	6,800	7,200
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01208 DRESS ALLOWANCE	6,800	6,800	7,200
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0120X AD - HOC ALLOWANCE - 2010	51,000	51,000	-
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01217 MEDICAL ALLOWANCE	560,000	560,000	1,129,224
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	420,000	420,000	418,321
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01224 ENTERTAINMENT ALLOWANCE	6,800	6,800	3,403
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	350,000	350,000	292,647
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	750,000	750,000	1,674,466

DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	840,000	840,000	2,159,856
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	920,000	920,000	919,023
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,108,835
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01253 SCIENCE TEACHING ALLOWANCE	10,000	10,000	13,600
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01278 LEAVE SALARY	1,200,000	1,200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A01284 FIREWOOD ALLOWANCE	291,500	249,000	249,000
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03201 POSTAGE AND TELEGRAPH	2,100	2,100	-
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	26,470
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03303 ELECTRICITY	50,000	50,000	49,864
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03805 TRAVELLING ALLOWANCE	80,000	125,000	50,600
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03901 STATIONERY	9,000	22,500	22,500
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03902 PRINTING AND PUBLICATION	-	22,330	22,320
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,670	2,670
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A03970 OTHERS	10,000	211,000	165,000
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,200,000	1,186,320
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A13303 OTHER BUILDINGS	-	20,100	20,097
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6031 GHSS SAMAR BAGH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01101 BASIC PAY	19,168,050	15,600,000	16,399,498
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01151 BASIC PAY	7,141,460	6,100,000	6,739,544
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01202 HOUSE RENT ALLOWANCE	1,479,320	1,479,320	1,705,650
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01203 CONVEYANCE ALLOWANCE	2,412,600	2,412,600	2,002,913
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	9,318
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01217 MEDICAL ALLOWANCE	1,328,220	1,328,220	1,124,427
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0121T ADHOC RELIEF ALLOWANCE 2013	489,560	489,560	456,710
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	293,680	293,680	307,966
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0122M ADHOC RELIEF ALLOWANCE 2016	1,803,980	1,803,980	1,805,085
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,163,260	2,163,260	2,321,114
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01233 UNATTRACTIVE AREA ALLOWANCE	1,098,000	1,098,000	859,541
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01238 CHARGE ALLOWANCE	1,200	1,200	480
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,320,183
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01253 SCIENCE TEACHING ALLOWANCE	12,600	12,600	13,600
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01278 LEAVE SALARY	450,000	450,000	-
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A01284 FIREWOOD ALLOWANCE	267,200	269,750	228,250
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03201 POSTAGE AND TELEGRAPH	-	1,340	1,340
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03202 TELEPHONE AND TRUNK CALL	20,000	16,000	14,938
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03303 ELECTRICITY	16,000	16,000	15,493
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,579
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03805 TRAVELLING ALLOWANCE	40,000	70,000	68,735
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03901 STATIONERY	9,000	22,000	13,397
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,678
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A03970 OTHERS	98,000	299,000	278,000
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A09601 PLANT AND MACHINERY	-	22,330	22,000
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A13101 MACHINERY AND EQUIPMENT	-	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A13303 OTHER BUILDINGS	150,000	170,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A13703 I.T. EQUIPMENT	-	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6032 GHSS MAYAR	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01101 BASIC PAY	19,725,090	21,069,000	19,524,930
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01151 BASIC PAY	4,150,790	4,730,770	4,736,119
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01202 HOUSE RENT ALLOWANCE	1,207,600	1,207,600	1,737,321
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01203 CONVEYANCE ALLOWANCE	1,962,700	1,962,700	2,005,192
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01207 WASHING ALLOWANCE	7,200	7,200	7,200

DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01217 MEDICAL ALLOWANCE	1,231,820	1,231,820	1,106,817
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0121T ADHOC RELIEF ALLOWANCE 2013	517,700	517,700	507,886
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0122C ADHOC RELIEF ALLOWANCE - 2015	444,440	444,440	356,554
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,083,900	2,083,900	1,918,383
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,355,640	2,355,640	2,434,572
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01233 UNATTRACTIVE AREA ALLOWANCE	978,000	978,000	872,000
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,430,924
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01278 LEAVE SALARY	1,107,250	1,107,250	-
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A01284 FIREWOOD ALLOWANCE	229,630	278,050	203,350
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03202 TELEPHONE AND TRUNK CALL	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03303 ELECTRICITY	60,000	120,000	104,667
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03304 HOT AND COLD WEATHER CHARGES	200,000	200,000	199,812
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03805 TRAVELLING ALLOWANCE	100,000	170,000	169,860
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,240
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03901 STATIONERY	9,000	44,000	43,990
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03902 PRINTING AND PUBLICATION	-	22,200	22,200
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,660
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A03970 OTHERS	108,000	310,000	309,032
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	407,250	407,249
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A13101 MACHINERY AND EQUIPMENT	-	8,880	8,880
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A13703 I.T. EQUIPMENT	-	8,930	8,925
DIR LOWER	DA21C16 EDUCATION	DA6033 GHSS KHAZANA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01101 BASIC PAY	26,649,820	26,000,000	26,219,057
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01151 BASIC PAY	5,275,420	5,073,220	5,029,516
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01202 HOUSE RENT ALLOWANCE	1,605,990	1,605,990	2,228,971
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01203 CONVEYANCE ALLOWANCE	2,709,370	2,709,370	2,605,191
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01217 MEDICAL ALLOWANCE	1,567,500	1,567,500	1,488,717
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0121T ADHOC RELIEF ALLOWANCE 2013	638,160	638,160	661,842
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0122C ADHOC RELIEF ALLOWANCE - 2015	639,940	639,940	454,185
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0122M ADHOC RELIEF ALLOWANCE 2016	2,598,300	2,598,300	2,473,887
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,655,980	2,655,980	3,130,361
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01233 UNATTRACTIVE AREA ALLOWANCE	1,212,000	1,212,000	1,137,431
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	3,117,386
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	10,600
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A01284 FIREWOOD ALLOWANCE	284,630	290,500	283,775
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03202 TELEPHONE AND TRUNK CALL	20,000	32,000	29,170
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03303 ELECTRICITY	40,000	88,000	87,771
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03805 TRAVELLING ALLOWANCE	40,000	85,000	57,140
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03901 STATIONERY	9,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A03970 OTHERS	58,000	139,390	119,000
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-

DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6034 GHSS ZIARAT TALASH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01101 BASIC PAY	12,010,000	9,050,000	9,621,201
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01151 BASIC PAY	3,530,000	3,420,000	3,609,565
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01202 HOUSE RENT ALLOWANCE	750,000	750,000	954,301
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01203 CONVEYANCE ALLOWANCE	750,000	750,000	1,133,247
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01217 MEDICAL ALLOWANCE	630,000	630,000	679,582
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0121T ADHOC RELIEF ALLOWANCE 2013	630,000	630,000	258,005
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0122C ADHOC RELIEF ALLOWANCE - 2015	621,000	621,000	181,464
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0122M ADHOC RELIEF ALLOWANCE 2016	356,000	356,000	1,051,477
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	721,000	721,000	1,330,278
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,318,927
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	9,293
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A01284 FIREWOOD ALLOWANCE	170,000	170,000	128,650
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03202 TELEPHONE AND TRUNK CALL	16,000	29,000	28,397
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03303 ELECTRICITY	20,000	30,000	29,805
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03805 TRAVELLING ALLOWANCE	20,000	65,000	57,190
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03901 STATIONERY	8,000	21,000	20,977
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A03970 OTHERS	106,000	309,000	308,952
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	774,120	774,120
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6035 GHS BAGH DUSH KHAIL	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01101 BASIC PAY	9,065,600	11,230,460	6,959,732
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01151 BASIC PAY	4,703,350	4,391,560	4,348,610
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01202 HOUSE RENT ALLOWANCE	761,000	761,000	957,589
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01203 CONVEYANCE ALLOWANCE	1,460,480	1,460,480	1,101,268
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01217 MEDICAL ALLOWANCE	750,000	750,000	616,212
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0121T ADHOC RELIEF ALLOWANCE 2013	455,340	455,340	208,413
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	305,880	305,880	142,725
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0122M ADHOC RELIEF ALLOWANCE 2016	1,310,340	1,310,340	880,558
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,156,310	1,156,310	1,129,805
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01233 UNATTRACTIVE AREA ALLOWANCE	817,760	817,760	492,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01238 CHARGE ALLOWANCE	1,200	1,200	800
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,126,769
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	5,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A01284 FIREWOOD ALLOWANCE	224,100	186,750	128,650
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03202 TELEPHONE AND TRUNK CALL	20,000	10,000	6,300
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03303 ELECTRICITY	16,000	16,000	12,469

DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,959
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03805 TRAVELLING ALLOWANCE	40,000	90,000	60,300
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03901 STATIONERY	9,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03902 PRINTING AND PUBLICATION	-	13,000	13,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,700	2,500
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A03970 OTHERS	68,000	269,000	255,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A05270 TO OTHERS	-	44,700	40,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A13101 MACHINERY AND EQUIPMENT	-	9,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A13201 FURNITURE AND FIXTURE	-	4,470	4,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A13303 OTHER BUILDINGS	120,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A13703 I.T. EQUIPMENT	-	9,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6036 GHSS MANIAL	A13801 MAINTENANCE OF GARDENS	-	4,500	4,500
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01101 BASIC PAY	20,806,000	15,614,000	14,753,806
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01151 BASIC PAY	5,365,000	3,206,000	3,254,455
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01202 HOUSE RENT ALLOWANCE	561,000	561,000	1,372,919
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01203 CONVEYANCE ALLOWANCE	560,000	560,000	1,626,968
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01217 MEDICAL ALLOWANCE	630,000	630,000	868,329
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0121T ADHOC RELIEF ALLOWANCE 2013	360,000	360,000	360,510
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0122C ADHOC RELIEF ALLOWANCE - 2015	460,000	460,000	250,374
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0122M ADHOC RELIEF ALLOWANCE 2016	465,000	465,000	1,398,983
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	560,000	560,000	1,789,160
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01233 UNATTRACTIVE AREA ALLOWANCE	760,000	760,000	723,849
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01238 CHARGE ALLOWANCE	1,200	1,200	400
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,786,217
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	8,032
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A01284 FIREWOOD ALLOWANCE	290,000	253,150	161,850
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03202 TELEPHONE AND TRUNK CALL	20,000	42,500	20,550
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03303 ELECTRICITY	25,000	150,000	112,876
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03805 TRAVELLING ALLOWANCE	40,000	72,000	60,800
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,240
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03901 STATIONERY	6,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03902 PRINTING AND PUBLICATION	-	14,000	14,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,700	2,700
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A03970 OTHERS	105,000	308,000	252,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	715,000	701,160
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	500,000	500,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A05270 TO OTHERS	-	45,000	45,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A09601 PLANT AND MACHINERY	-	22,500	-
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A13101 MACHINERY AND EQUIPMENT	-	9,000	8,931
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A13201 FURNITURE AND FIXTURE	-	4,500	-
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A13703 I.T. EQUIPMENT	-	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6037 GHSS ASBANR	A13801 MAINTENANCE OF GARDENS	-	4,500	4,500
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01101 BASIC PAY	4,401,700	5,752,000	5,450,840
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01151 BASIC PAY	3,229,350	1,947,500	2,052,670
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01202 HOUSE RENT ALLOWANCE	517,250	517,250	619,275
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01203 CONVEYANCE ALLOWANCE	794,160	794,160	824,900
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01207 WASHING ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01208 DRESS ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01217 MEDICAL ALLOWANCE	435,510	435,510	417,300
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0121T ADHOC RELIEF ALLOWANCE 2013	194,290	194,290	138,577
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0122C ADHOC RELIEF ALLOWANCE - 2015	141,040	141,040	94,554
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0122M ADHOC RELIEF ALLOWANCE 2016	700,000	700,000	583,655
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,172,730	1,172,730	747,013

DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01233 UNATTRACTIVE AREA ALLOWANCE	414,000	414,000	342,000
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	745,189
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	2,800
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01278 LEAVE SALARY	35,000	35,000	15,360
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A01284 FIREWOOD ALLOWANCE	-	120,350	95,450
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03303 ELECTRICITY	10,000	15,000	6,399
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	28,400
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6038 GHS SHALKANDI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01101 BASIC PAY	5,665,320	11,916,280	10,421,124
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01151 BASIC PAY	3,294,200	6,080,690	4,440,771
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01202 HOUSE RENT ALLOWANCE	825,300	825,300	1,241,008
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01203 CONVEYANCE ALLOWANCE	958,630	958,630	1,386,974
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01207 WASHING ALLOWANCE	5,400	5,400	6,169
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01208 DRESS ALLOWANCE	5,400	5,400	6,822
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01217 MEDICAL ALLOWANCE	1,056,550	1,056,550	737,727
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0121T ADHOC RELIEF ALLOWANCE 2013	2,707,400	2,707,400	320,030
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0122C ADHOC RELIEF ALLOWANCE - 2015	140,340	140,340	182,641
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0122M ADHOC RELIEF ALLOWANCE 2016	1,070,470	1,070,470	1,171,478
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,000,000	1,000,000	1,489,394
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01233 UNATTRACTIVE AREA ALLOWANCE	888,000	888,000	604,388
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,472,782
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	6,355
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01278 LEAVE SALARY	400,000	400,000	80,527
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A01284 FIREWOOD ALLOWANCE	215,000	219,950	163,200
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03201 POSTAGE AND TELEGRAPH	-	1,340	-
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03202 TELEPHONE AND TRUNK CALL	20,000	40,000	24,090
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03303 ELECTRICITY	16,000	20,000	18,882
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03304 HOT AND COLD WEATHER CHARGES	150,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03805 TRAVELLING ALLOWANCE	40,000	63,000	55,648
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03808 CONVEYANCE CHARGES (GOVT.)	-	1,340	1,340
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03901 STATIONERY	8,000	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03902 PRINTING AND PUBLICATION	-	8,940	8,940
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	1,790	1,780
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A03970 OTHERS	79,000	290,000	290,000
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	500,000	197,400
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A05270 TO OTHERS	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A13101 MACHINERY AND EQUIPMENT	-	6,700	-
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A13201 FURNITURE AND FIXTURE	-	4,500	4,400
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A13303 OTHER BUILDINGS	150,000	20,100	20,097
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A13703 I.T. EQUIPMENT	-	8,970	8,700
DIR LOWER	DA21C16 EDUCATION	DA6040 GHSS KAMBAT	A13801 MAINTENANCE OF GARDENS	-	2,300	2,300
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01101 BASIC PAY	13,462,520	13,972,530	12,753,459
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01151 BASIC PAY	4,388,720	3,399,140	3,066,730
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01202 HOUSE RENT ALLOWANCE	1,163,490	1,163,490	1,264,649
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01203 CONVEYANCE ALLOWANCE	1,233,660	1,233,660	1,449,909
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01207 WASHING ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01208 DRESS ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01217 MEDICAL ALLOWANCE	1,009,340	1,009,340	817,717
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0121T ADHOC RELIEF ALLOWANCE 2013	369,560	369,560	312,840
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0122C ADHOC RELIEF ALLOWANCE - 2015	267,970	267,970	216,039
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0122M ADHOC RELIEF ALLOWANCE 2016	1,056,900	1,056,900	1,248,554
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,256,490	1,256,490	1,591,476

DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01233 UNATTRACTIVE AREA ALLOWANCE	876,000	876,000	651,461
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01238 CHARGE ALLOWANCE	30,000	30,000	1,200
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,579,089
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	8,394
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01270 OTHER	1,286,440	1,286,440	84,231
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01278 LEAVE SALARY	3,000,000	3,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A01284 FIREWOOD ALLOWANCE	203,350	203,350	151,200
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03201 POSTAGE AND TELEGRAPH	-	1,340	1,340
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03202 TELEPHONE AND TRUNK CALL	10,000	100	-
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03303 ELECTRICITY	25,000	80,000	71,549
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03304 HOT AND COLD WEATHER CHARGES	150,000	190,000	189,989
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03805 TRAVELLING ALLOWANCE	50,000	95,000	85,200
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03901 STATIONERY	8,000	22,000	21,997
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A03970 OTHERS	58,000	260,000	259,988
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A13101 MACHINERY AND EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A13201 FURNITURE AND FIXTURE	-	4,470	4,465
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A13303 OTHER BUILDINGS	80,000	100,100	100,097
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6041 GHSS KHAIR ABAD	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01101 BASIC PAY	5,288,220	5,012,140	4,846,870
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01151 BASIC PAY	4,644,970	4,234,160	4,176,420
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01202 HOUSE RENT ALLOWANCE	473,550	473,550	609,017
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01203 CONVEYANCE ALLOWANCE	787,020	787,020	731,502
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01217 MEDICAL ALLOWANCE	495,530	495,530	433,993
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0121T ADHOC RELIEF ALLOWANCE 2013	208,390	208,390	195,712
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	140,680	140,680	132,617
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0122M ADHOC RELIEF ALLOWANCE 2016	791,380	791,380	715,137
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,033,420	1,033,420	902,126
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01233 UNATTRACTIVE AREA ALLOWANCE	366,000	366,000	319,211
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	902,126
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,260
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01278 LEAVE SALARY	1,000,000	1,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A01284 FIREWOOD ALLOWANCE	104,380	104,380	91,300
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A03303 ELECTRICITY	10,000	13,000	12,485
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	149,979
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A03805 TRAVELLING ALLOWANCE	20,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	344,100	344,064
DIR LOWER	DA21C16 EDUCATION	DA6042 GHS PINGAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01101 BASIC PAY	5,836,150	5,540,840	5,386,589
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01151 BASIC PAY	4,147,350	3,210,000	3,233,500
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01202 HOUSE RENT ALLOWANCE	478,500	478,500	731,388
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01203 CONVEYANCE ALLOWANCE	1,204,090	1,204,090	899,157
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01217 MEDICAL ALLOWANCE	545,760	545,760	471,626
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0121T ADHOC RELIEF ALLOWANCE 2013	176,420	176,420	155,489
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	120,730	120,730	105,924
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0122M ADHOC RELIEF ALLOWANCE 2016	771,800	771,800	665,092

DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	908,350	908,350	861,844
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01233 UNATTRACTIVE AREA ALLOWANCE	482,400	482,400	384,500
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	861,844
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01253 SCIENCE TEACHING ALLOWANCE	14,400	14,400	9,000
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A01284 FIREWOOD ALLOWANCE	136,960	137,000	112,050
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03303 ELECTRICITY	10,000	16,000	8,321
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03805 TRAVELLING ALLOWANCE	20,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6043 GHS SIA WARGHAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01101 BASIC PAY	7,687,070	9,118,500	8,995,331
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01151 BASIC PAY	5,499,520	4,096,660	4,097,060
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01202 HOUSE RENT ALLOWANCE	714,170	714,170	997,112
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01203 CONVEYANCE ALLOWANCE	1,184,860	1,184,860	1,188,352
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01217 MEDICAL ALLOWANCE	740,040	740,040	676,590
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	291,480	291,480	252,889
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,500
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	198,480	198,480	182,939
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	1,063,780	1,063,780	1,026,198
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,434,200	1,434,200	1,298,246
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01233 UNATTRACTIVE AREA ALLOWANCE	522,000	522,000	501,274
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01238 CHARGE ALLOWANCE	1,200	1,200	900
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,298,246
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	11,762
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01278 LEAVE SALARY	2,000,000	2,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A01284 FIREWOOD ALLOWANCE	136,950	145,250	136,950
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03202 TELEPHONE AND TRUNK CALL	12,000	25,000	23,813
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03303 ELECTRICITY	10,000	25,000	24,477
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,702
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03805 TRAVELLING ALLOWANCE	20,000	40,000	36,000
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,543,680	1,543,680
DIR LOWER	DA21C16 EDUCATION	DA6044 GHS SHAWA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01101 BASIC PAY	11,283,520	10,500,000	10,665,753
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01151 BASIC PAY	2,257,660	1,869,000	1,783,911
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01202 HOUSE RENT ALLOWANCE	635,380	635,380	864,348
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01203 CONVEYANCE ALLOWANCE	1,174,200	1,174,200	1,087,325
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01207 WASHING ALLOWANCE	7,200	7,200	6,900
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01208 DRESS ALLOWANCE	7,200	7,200	6,948
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01217 MEDICAL ALLOWANCE	648,220	648,220	606,863
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0121T ADHOC RELIEF ALLOWANCE 2013	282,590	282,590	262,025
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	194,270	194,270	177,852
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0122M ADHOC RELIEF ALLOWANCE 2016	1,083,850	1,083,850	981,445

DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,369,460	1,369,460	1,237,603
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01233 UNATTRACTIVE AREA ALLOWANCE	492,000	492,000	469,791
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,225,935
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	9,600
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01278 LEAVE SALARY	224,400	224,400	-
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A01284 FIREWOOD ALLOWANCE	124,500	124,500	116,200
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	16,000
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03303 ELECTRICITY	10,000	30,000	29,385
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	28,900
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	230,000	229,680
DIR LOWER	DA21C16 EDUCATION	DA6045 GHS POKHTANO KHADAGZAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01101 BASIC PAY	8,777,750	7,030,000	8,154,198
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01151 BASIC PAY	2,418,310	1,800,000	1,699,130
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01202 HOUSE RENT ALLOWANCE	569,470	569,470	701,323
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01203 CONVEYANCE ALLOWANCE	557,460	557,460	890,439
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01217 MEDICAL ALLOWANCE	643,640	643,640	505,644
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0121T ADHOC RELIEF ALLOWANCE 2013	282,840	282,840	197,840
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0122C ADHOC RELIEF ALLOWANCE - 2015	191,600	191,600	134,512
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0122M ADHOC RELIEF ALLOWANCE 2016	1,056,500	1,056,500	741,344
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,500,000	1,500,000	983,110
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01233 UNATTRACTIVE AREA ALLOWANCE	462,000	462,000	376,800
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	982,046
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01253 SCIENCE TEACHING ALLOWANCE	8,000	8,000	7,907
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A01284 FIREWOOD ALLOWANCE	100,000	100,000	95,450
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03202 TELEPHONE AND TRUNK CALL	12,000	3,500	1,610
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03303 ELECTRICITY	10,000	18,500	18,300
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03805 TRAVELLING ALLOWANCE	20,000	60,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03901 STATIONERY	6,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A03970 OTHERS	5,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6046 GHS RAMORA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01101 BASIC PAY	5,609,540	4,306,000	4,334,920
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01151 BASIC PAY	3,685,380	3,820,000	3,535,685
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01202 HOUSE RENT ALLOWANCE	431,940	431,940	504,437
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01203 CONVEYANCE ALLOWANCE	786,300	786,300	607,740
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01207 WASHING ALLOWANCE	3,600	3,600	15,450
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01208 DRESS ALLOWANCE	3,600	3,600	15,525
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01217 MEDICAL ALLOWANCE	506,990	506,990	400,032
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0121T ADHOC RELIEF ALLOWANCE 2013	218,090	218,090	171,761
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0122C ADHOC RELIEF ALLOWANCE - 2015	145,120	145,120	116,832
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0122M ADHOC RELIEF ALLOWANCE 2016	779,630	779,630	624,355
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	929,490	929,490	784,187

DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01233 UNATTRACTIVE AREA ALLOWANCE	342,000	342,000	271,000
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	780,767
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A01284 FIREWOOD ALLOWANCE	98,500	96,100	74,700
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A03303 ELECTRICITY	10,000	10,000	5,565
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,971
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A03805 TRAVELLING ALLOWANCE	20,000	30,000	25,900
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A03901 STATIONERY	6,000	6,000	5,990
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6047 GHS MIRGAM BALA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01101 BASIC PAY	2,498,580	2,282,000	2,053,614
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01151 BASIC PAY	4,451,520	3,040,000	3,373,890
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01202 HOUSE RENT ALLOWANCE	413,700	413,700	461,218
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01203 CONVEYANCE ALLOWANCE	704,830	704,830	550,120
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01217 MEDICAL ALLOWANCE	419,640	419,640	331,384
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0121T ADHOC RELIEF ALLOWANCE 2013	103,390	103,390	100,093
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,180	70,180	73,552
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0122M ADHOC RELIEF ALLOWANCE 2016	403,630	403,630	420,507
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	632,290	632,290	538,067
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01233 UNATTRACTIVE AREA ALLOWANCE	318,000	318,000	246,226
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	533,545
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,290
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A01284 FIREWOOD ALLOWANCE	76,000	100,000	78,850
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03202 TELEPHONE AND TRUNK CALL	12,000	25,450	25,450
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03303 ELECTRICITY	10,000	30,000	29,861
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03805 TRAVELLING ALLOWANCE	20,000	30,000	27,000
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6048 GHS KAD	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01101 BASIC PAY	5,328,540	2,650,000	3,156,751
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01151 BASIC PAY	3,178,500	3,900,000	4,123,338
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01202 HOUSE RENT ALLOWANCE	380,000	380,000	688,926
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01203 CONVEYANCE ALLOWANCE	510,000	510,000	798,921
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01217 MEDICAL ALLOWANCE	350,000	350,000	489,498
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0121T ADHOC RELIEF ALLOWANCE 2013	89,790	89,790	97,923
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0122C ADHOC RELIEF ALLOWANCE - 2015	60,120	60,120	105,485
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0122M ADHOC RELIEF ALLOWANCE 2016	688,400	688,400	563,292
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	745,760	745,760	703,999
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01233 UNATTRACTIVE AREA ALLOWANCE	490,000	490,000	363,194
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	675,627
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	3,467
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A01284 FIREWOOD ALLOWANCE	175,000	175,000	103,750
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03201 POSTAGE AND TELEGRAPH	-	1,340	1,340
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03202 TELEPHONE AND TRUNK CALL	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03303 ELECTRICITY	16,000	50,000	50,000

DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,500
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03805 TRAVELLING ALLOWANCE	75,000	132,000	130,700
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,300	2,230
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03901 STATIONERY	9,000	23,000	22,997
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03902 PRINTING AND PUBLICATION	-	22,500	22,328
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A03970 OTHERS	145,000	311,000	310,952
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A05270 TO OTHERS	-	44,600	44,600
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A13101 MACHINERY AND EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A13303 OTHER BUILDINGS	150,000	171,000	170,997
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A13703 I.T. EQUIPMENT	-	8,950	8,931
DIR LOWER	DA21C16 EDUCATION	DA6049 GHSS GUMBAT BANDA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01101 BASIC PAY	11,644,320	13,100,000	13,281,474
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01151 BASIC PAY	3,838,400	4,070,000	3,795,860
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01202 HOUSE RENT ALLOWANCE	1,139,890	1,139,890	1,415,142
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01203 CONVEYANCE ALLOWANCE	1,805,890	1,805,890	1,510,522
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01217 MEDICAL ALLOWANCE	956,050	956,050	849,001
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0121T ADHOC RELIEF ALLOWANCE 2013	343,210	343,210	327,538
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01226 COMPUTER ALLOWANCE	2,700	2,700	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0122C ADHOC RELIEF ALLOWANCE - 2015	259,700	259,700	226,354
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0122M ADHOC RELIEF ALLOWANCE 2016	1,558,320	1,558,320	1,332,377
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,970,790	1,970,790	1,712,541
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01233 UNATTRACTIVE AREA ALLOWANCE	822,000	822,000	695,926
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,711,210
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,000
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01278 LEAVE SALARY	1,500,000	1,500,000	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A01284 FIREWOOD ALLOWANCE	207,500	181,500	170,150
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03201 POSTAGE AND TELEGRAPH	-	1,340	1,340
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03202 TELEPHONE AND TRUNK CALL	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03303 ELECTRICITY	30,000	60,000	60,000
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03805 TRAVELLING ALLOWANCE	40,000	85,000	84,920
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03901 STATIONERY	9,000	25,000	13,397
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A03970 OTHERS	78,000	280,000	270,952
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6050 GHSS KOTIGRAM	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01101 BASIC PAY	9,879,120	11,200,000	9,049,063
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01151 BASIC PAY	2,435,800	1,882,000	1,842,678
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01202 HOUSE RENT ALLOWANCE	511,740	511,740	679,372
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01203 CONVEYANCE ALLOWANCE	941,650	941,650	859,183
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01207 WASHING ALLOWANCE	3,600	3,600	5,400
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01208 DRESS ALLOWANCE	3,600	3,600	5,400
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0120D INTEGRATED ALLOWANCE	5,400	5,400	3,426
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01217 MEDICAL ALLOWANCE	577,480	577,480	531,651
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0121T ADHOC RELIEF ALLOWANCE 2013	277,270	277,270	239,068

DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0122C ADHOC RELIEF ALLOWANCE - 2015	187,540	187,540	167,593
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0122M ADHOC RELIEF ALLOWANCE 2016	970,380	970,380	872,552
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	54,000	54,000	1,093,270
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01233 UNATTRACTIVE AREA ALLOWANCE	492,000	492,000	369,420
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,093,270
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01278 LEAVE SALARY	1,050,000	625,000	240,240
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A01284 FIREWOOD ALLOWANCE	188,580	107,900	94,050
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03202 TELEPHONE AND TRUNK CALL	12,000	7,000	6,690
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03805 TRAVELLING ALLOWANCE	20,000	38,000	36,800
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A03970 OTHERS	5,000	13,000	13,000
DIR LOWER	DA21C16 EDUCATION	DA6051 GHS DHERIA TALASH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,000,000	1,104,412
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01101 BASIC PAY	3,585,730	4,200,000	4,011,230
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01151 BASIC PAY	5,663,620	6,332,000	6,173,192
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01202 HOUSE RENT ALLOWANCE	614,960	614,960	865,986
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01203 CONVEYANCE ALLOWANCE	952,990	952,990	927,357
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01217 MEDICAL ALLOWANCE	546,220	546,220	528,935
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0121T ADHOC RELIEF ALLOWANCE 2013	176,340	176,340	195,921
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,468
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01229 SPECIAL COMPENSATORY ALLOWANCE	32,360	32,360	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0122C ADHOC RELIEF ALLOWANCE - 2015	119,040	119,040	131,213
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0122M ADHOC RELIEF ALLOWANCE 2016	797,770	797,770	782,299
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,024,940	1,024,940	992,345
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01233 UNATTRACTIVE AREA ALLOWANCE	432,000	432,000	414,279
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01238 CHARGE ALLOWANCE	1,200	1,200	94
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	979,178
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,873
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A01284 FIREWOOD ALLOWANCE	124,500	132,800	120,350
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03303 ELECTRICITY	10,000	17,000	16,771
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03304 HOT AND COLD WEATHER CHARGES	100,000	107,000	107,000
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03805 TRAVELLING ALLOWANCE	20,000	15,000	14,000
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A03970 OTHERS	15,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6052 GHS CHINARKOT	A13303 OTHER BUILDINGS	55,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01101 BASIC PAY	9,047,520	8,140,860	8,253,920
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01151 BASIC PAY	2,924,910	2,781,790	2,700,990
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01202 HOUSE RENT ALLOWANCE	513,780	513,780	690,687
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01203 CONVEYANCE ALLOWANCE	996,610	996,610	859,904
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01217 MEDICAL ALLOWANCE	578,390	578,390	533,685
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0121T ADHOC RELIEF ALLOWANCE 2013	254,590	254,590	238,902
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0122C ADHOC RELIEF ALLOWANCE - 2015	172,660	172,660	163,989
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0122M ADHOC RELIEF ALLOWANCE 2016	936,170	936,170	864,492
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,500,000	1,500,000	1,091,925
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01233 UNATTRACTIVE AREA ALLOWANCE	414,000	414,000	373,500

DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,090,234
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01278 LEAVE SALARY	300,000	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A01284 FIREWOOD ALLOWANCE	107,900	107,900	99,600
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03303 ELECTRICITY	10,000	20,000	9,788
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	19,500
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6053 GHS RANI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01101 BASIC PAY	5,457,920	6,520,000	6,349,800
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01151 BASIC PAY	4,998,560	3,860,000	3,881,057
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01202 HOUSE RENT ALLOWANCE	562,170	562,170	721,854
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01203 CONVEYANCE ALLOWANCE	1,251,240	1,251,240	864,534
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01207 WASHING ALLOWANCE	7,200	7,200	5,971
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01208 DRESS ALLOWANCE	7,200	7,200	5,971
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01217 MEDICAL ALLOWANCE	610,930	610,930	518,480
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0121T ADHOC RELIEF ALLOWANCE 2013	246,340	246,340	197,720
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0122C ADHOC RELIEF ALLOWANCE - 2015	167,100	167,100	134,321
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0122M ADHOC RELIEF ALLOWANCE 2016	974,480	974,480	815,776
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,235,780	1,235,780	1,023,088
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01233 UNATTRACTIVE AREA ALLOWANCE	438,000	438,000	381,569
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,020,133
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	9,200
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01278 LEAVE SALARY	250,000	250,000	240,240
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A01284 FIREWOOD ALLOWANCE	120,350	116,200	99,600
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A03303 ELECTRICITY	30,000	49,100	49,025
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,994
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A03805 TRAVELLING ALLOWANCE	45,000	45,000	44,800
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6054 GHS BANDA TALASH	A13201 FURNITURE AND FIXTURE	6,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01101 BASIC PAY	18,013,890	17,710,000	16,495,123
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01102 PERSONAL PAY	41,400	41,400	142,600
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01151 BASIC PAY	5,518,320	4,260,000	4,895,573
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01202 HOUSE RENT ALLOWANCE	1,268,030	1,268,030	1,599,383
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01203 CONVEYANCE ALLOWANCE	1,926,720	1,926,720	1,706,411
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01208 DRESS ALLOWANCE	7,200	7,200	16,821
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01217 MEDICAL ALLOWANCE	1,207,840	1,207,840	1,013,650
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0121T ADHOC RELIEF ALLOWANCE 2013	554,700	554,700	453,917
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	3,911
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0122C ADHOC RELIEF ALLOWANCE - 2015	383,890	383,890	311,735
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,124,000	2,124,000	1,705,545
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,485,000	1,485,000	2,149,929
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01233 UNATTRACTIVE AREA ALLOWANCE	912,000	912,000	776,708
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01238 CHARGE ALLOWANCE	1,200	1,200	782
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,148,105
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,800
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01278 LEAVE SALARY	800,000	800,000	628,200
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A01284 FIREWOOD ALLOWANCE	211,560	215,800	174,300
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03202 TELEPHONE AND TRUNK CALL	20,000	32,000	22,200
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03303 ELECTRICITY	16,000	49,900	49,897

DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03805 TRAVELLING ALLOWANCE	40,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,200	2,200
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03901 STATIONERY	9,000	22,400	22,400
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,770	2,679
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A03970 OTHERS	108,000	290,000	290,000
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,992,360	1,992,360
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A05270 TO OTHERS	-	44,600	44,600
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A13303 OTHER BUILDINGS	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6055 GHSS MIAN BRANGOLA	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01101 BASIC PAY	5,378,410	5,040,000	5,131,072
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01151 BASIC PAY	3,019,170	2,780,000	2,806,510
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01202 HOUSE RENT ALLOWANCE	410,200	410,200	576,882
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01203 CONVEYANCE ALLOWANCE	639,920	639,920	722,040
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0121T ADHOC RELIEF ALLOWANCE 2013	147,760	147,760	164,326
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0122C ADHOC RELIEF ALLOWANCE - 2015	65,450	65,450	112,260
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0122M ADHOC RELIEF ALLOWANCE 2016	674,800	674,800	632,901
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,300,000	799,233
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01233 UNATTRACTIVE AREA ALLOWANCE	317,520	317,520	314,470
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	798,587
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01274 MEDICAL CHARGES	430,090	430,090	-
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A01284 FIREWOOD ALLOWANCE	91,000	91,300	87,150
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03303 ELECTRICITY	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03805 TRAVELLING ALLOWANCE	20,000	35,000	34,900
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6056 GHS MAKHI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01101 BASIC PAY	30,637,440	16,200,000	14,590,986
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01151 BASIC PAY	5,554,760	4,520,000	4,343,315
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01202 HOUSE RENT ALLOWANCE	1,409,360	1,409,360	1,384,117
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01203 CONVEYANCE ALLOWANCE	2,326,940	2,326,940	1,570,159
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01207 WASHING ALLOWANCE	7,200	7,200	6,087
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01208 DRESS ALLOWANCE	7,200	7,200	6,087
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01217 MEDICAL ALLOWANCE	1,225,720	1,225,720	884,719
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0121T ADHOC RELIEF ALLOWANCE 2013	421,490	421,490	381,158
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0122C ADHOC RELIEF ALLOWANCE - 2015	299,240	299,240	261,624
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0122M ADHOC RELIEF ALLOWANCE 2016	2,007,860	2,007,860	1,485,688
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	24,000	24,000	39,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,497,340	2,497,340	1,894,910
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01233 UNATTRACTIVE AREA ALLOWANCE	1,032,000	1,032,000	680,079
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,887,197
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01253 SCIENCE TEACHING ALLOWANCE	12,600	12,600	9,800
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01270 OTHER	30,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01278 LEAVE SALARY	243,320	243,320	240,240

DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A01284 FIREWOOD ALLOWANCE	244,850	244,850	171,575
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03201 POSTAGE AND TELEGRAPH	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03202 TELEPHONE AND TRUNK CALL	20,000	23,000	18,710
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03303 ELECTRICITY	16,000	70,000	55,277
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03805 TRAVELLING ALLOWANCE	40,000	90,000	89,900
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03901 STATIONERY	9,000	23,000	23,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A03970 OTHERS	58,000	260,000	260,000
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A13303 OTHER BUILDINGS	50,000	70,100	70,097
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6057 GHSS KHANPUR	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01101 BASIC PAY	4,390,400	6,052,000	5,830,933
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01151 BASIC PAY	6,796,660	6,110,000	5,963,385
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01202 HOUSE RENT ALLOWANCE	704,820	704,820	884,668
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01203 CONVEYANCE ALLOWANCE	1,356,140	1,356,140	1,050,482
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01207 WASHING ALLOWANCE	5,400	5,400	2,898
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01208 DRESS ALLOWANCE	5,400	5,400	2,898
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01217 MEDICAL ALLOWANCE	687,150	687,150	594,234
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0121T ADHOC RELIEF ALLOWANCE 2013	260,630	260,630	256,576
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	198,140	198,140	178,476
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0122M ADHOC RELIEF ALLOWANCE 2016	1,002,210	1,002,210	910,606
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	350,000	350,000	1,148,140
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01233 UNATTRACTIVE AREA ALLOWANCE	534,000	534,000	453,458
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,144,720
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	5,600
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01278 LEAVE SALARY	455,100	455,100	250,800
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A01284 FIREWOOD ALLOWANCE	160,000	153,550	130,025
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03202 TELEPHONE AND TRUNK CALL	12,000	13,000	1,300
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03303 ELECTRICITY	10,000	23,000	22,975
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	110,000	110,000
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03805 TRAVELLING ALLOWANCE	20,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03901 STATIONERY	-	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	198,000	198,000
DIR LOWER	DA21C16 EDUCATION	DA6058 GHS MAIDAN BANDAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01101 BASIC PAY	20,099,810	23,500,000	21,876,804
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01151 BASIC PAY	4,871,780	4,720,000	4,758,180
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01202 HOUSE RENT ALLOWANCE	1,467,090	1,467,090	1,951,857
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01203 CONVEYANCE ALLOWANCE	2,508,320	2,508,320	2,219,815
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A0120D INTEGRATED ALLOWANCE	16,200	16,200	16,200
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01217 MEDICAL ALLOWANCE	1,300,460	1,300,460	1,181,972
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,326,740	2,326,740	2,089,727
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,944,740	2,944,740	2,657,664
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01233 UNATTRACTIVE AREA ALLOWANCE	2,326,740	2,326,740	997,668
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,652,033
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A01284 FIREWOOD ALLOWANCE	258,850	261,450	215,800
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03202 TELEPHONE AND TRUNK CALL	20,000	45,000	27,709
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03303 ELECTRICITY	16,000	130,000	77,056

DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03304 HOT AND COLD WEATHER CHARGES	150,000	180,000	179,973
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03805 TRAVELLING ALLOWANCE	40,000	100,000	94,500
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03901 STATIONERY	9,000	23,000	22,997
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,640	2,640
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A03970 OTHERS	108,000	150,000	149,456
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,995,560	1,846,084
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A05270 TO OTHERS	-	44,600	44,600
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A09601 PLANT AND MACHINERY	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A13201 FURNITURE AND FIXTURE	-	4,470	-
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A13303 OTHER BUILDINGS	150,000	170,000	170,000
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6059 GHSS SARAI BALA	A13801 MAINTENANCE OF GARDENS	-	4,460	4,460
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01101 BASIC PAY	10,174,100	11,000,000	11,884,925
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01151 BASIC PAY	4,905,780	5,010,000	4,819,362
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01202 HOUSE RENT ALLOWANCE	1,054,480	1,054,480	1,412,154
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01203 CONVEYANCE ALLOWANCE	1,938,710	1,938,710	1,491,592
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01207 WASHING ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01208 DRESS ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01217 MEDICAL ALLOWANCE	967,620	967,620	848,578
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0121T ADHOC RELIEF ALLOWANCE 2013	528,970	528,970	335,408
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	355,880	355,880	229,308
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0122M ADHOC RELIEF ALLOWANCE 2016	1,302,670	1,302,670	1,294,299
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,562,550	1,562,550	1,667,785
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01233 UNATTRACTIVE AREA ALLOWANCE	784,000	784,000	669,435
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01238 CHARGE ALLOWANCE	1,200	1,200	600
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,653,792
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	10,800
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01278 LEAVE SALARY	650,000	650,000	-
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A01284 FIREWOOD ALLOWANCE	300,000	300,000	170,150
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03202 TELEPHONE AND TRUNK CALL	20,000	42,000	29,880
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03303 ELECTRICITY	25,000	25,000	23,823
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03805 TRAVELLING ALLOWANCE	40,000	80,000	78,200
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03901 STATIONERY	9,000	23,000	22,995
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03902 PRINTING AND PUBLICATION	-	22,330	22,320
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,250	2,250
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A03970 OTHERS	108,000	310,000	310,000
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A05270 TO OTHERS	-	44,620	44,615
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6060 GHSS ZAIMDARA	A13801 MAINTENANCE OF GARDENS	-	4,450	4,450
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01101 BASIC PAY	13,301,510	12,900,000	13,314,121
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01151 BASIC PAY	6,106,100	5,440,000	5,431,740
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01202 HOUSE RENT ALLOWANCE	1,240,450	1,240,450	1,530,119
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01203 CONVEYANCE ALLOWANCE	1,621,200	1,621,200	1,709,045
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01207 WASHING ALLOWANCE	7,200	7,200	11,700
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01208 DRESS ALLOWANCE	7,200	7,200	11,700
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01217 MEDICAL ALLOWANCE	1,073,690	1,073,690	936,858
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A0121Z ADHOC RELIEF ALLOWANCE-2014	496,620	496,620	1,825
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A0122M ADHOC RELIEF ALLOWANCE 2016	339,680	339,680	1,460,094
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A0122Y AD-HOC RELIEF ALLOWANCE 2017	300,000	300,000	1,858,899

DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01233 UNATTRACTIVE AREA ALLOWANCE	344,560	344,560	762,030
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,840,753
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	10,000
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A01284 FIREWOOD ALLOWANCE	350,000	224,100	186,750
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03202 TELEPHONE AND TRUNK CALL	20,000	43,000	27,090
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03303 ELECTRICITY	70,000	80,000	67,083
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,683
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03805 TRAVELLING ALLOWANCE	40,000	75,000	49,600
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,230	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03901 STATIONERY	9,000	23,000	23,000
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03902 PRINTING AND PUBLICATION	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A03970 OTHERS	108,000	284,000	75,000
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	300,000	235,455
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A09601 PLANT AND MACHINERY	-	22,290	22,290
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A13201 FURNITURE AND FIXTURE	-	4,470	-
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6061 GHSS MIAN KALAY	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01101 BASIC PAY	16,479,590	15,500,000	16,016,357
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01151 BASIC PAY	3,963,090	7,887,000	3,171,950
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01202 HOUSE RENT ALLOWANCE	139,550	139,550	1,494,880
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01203 CONVEYANCE ALLOWANCE	2,193,720	2,193,720	1,766,859
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01217 MEDICAL ALLOWANCE	1,160,560	1,160,560	979,500
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0121T ADHOC RELIEF ALLOWANCE 2013	438,790	438,790	352,344
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01229 SPECIAL COMPENSATORY ALLOWANCE	32,360	32,360	32,364
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0122C ADHOC RELIEF ALLOWANCE - 2015	485,820	485,820	244,153
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0122M ADHOC RELIEF ALLOWANCE 2016	1,925,330	1,925,330	1,506,136
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,726,490	2,726,490	1,925,137
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01233 UNATTRACTIVE AREA ALLOWANCE	1,008,000	1,008,000	764,183
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,896,909
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	8,000
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A01284 FIREWOOD ALLOWANCE	237,980	235,000	195,050
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03202 TELEPHONE AND TRUNK CALL	20,000	32,000	27,168
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03303 ELECTRICITY	20,000	30,000	19,909
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03805 TRAVELLING ALLOWANCE	40,000	60,000	51,100
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03901 STATIONERY	9,000	20,000	13,397
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A03970 OTHERS	108,000	186,710	186,500
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	500,000	444,603
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A13303 OTHER BUILDINGS	1,000,000	120,100	120,097
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6062 GHSS RABAT	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01101 BASIC PAY	3,082,360	4,069,450	4,175,490
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01151 BASIC PAY	4,341,120	3,515,380	3,544,580
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01202 HOUSE RENT ALLOWANCE	51,390	51,390	686,170
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01203 CONVEYANCE ALLOWANCE	839,830	839,830	754,501
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01207 WASHING ALLOWANCE	5,400	5,400	5,550
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01208 DRESS ALLOWANCE	5,400	5,400	5,550
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400

DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01217 MEDICAL ALLOWANCE	463,600	463,600	435,912
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0121T ADHOC RELIEF ALLOWANCE 2013	153,850	153,850	139,012
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	104,920	104,920	94,770
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0122M ADHOC RELIEF ALLOWANCE 2016	667,730	667,730	586,021
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	900,000	900,000	772,007
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01233 UNATTRACTIVE AREA ALLOWANCE	372,000	372,000	333,000
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	772,007
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	3,800
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A01284 FIREWOOD ALLOWANCE	-	130,000	95,450
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03202 TELEPHONE AND TRUNK CALL	12,000	20,000	18,840
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03303 ELECTRICITY	10,000	30,000	29,783
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	900,000	277,200
DIR LOWER	DA21C16 EDUCATION	DA6063 GHS MUNJAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01101 BASIC PAY	14,831,040	15,300,000	16,467,434
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01151 BASIC PAY	5,161,170	6,796,000	6,160,956
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01202 HOUSE RENT ALLOWANCE	581,000	581,000	1,836,598
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01203 CONVEYANCE ALLOWANCE	1,520,000	1,520,000	2,067,956
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01207 WASHING ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01208 DRESS ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01217 MEDICAL ALLOWANCE	740,000	740,000	1,114,960
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0121T ADHOC RELIEF ALLOWANCE 2013	522,860	522,860	480,274
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	364,380	364,380	321,925
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0122M ADHOC RELIEF ALLOWANCE 2016	820,000	820,000	1,752,889
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,881,900	2,881,900	2,257,710
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01233 UNATTRACTIVE AREA ALLOWANCE	780,000	780,000	918,759
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01238 CHARGE ALLOWANCE	1,200	1,200	200
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,218,707
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	12,600
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A01284 FIREWOOD ALLOWANCE	250,000	250,000	240,700
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03201 POSTAGE AND TELEGRAPH	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03202 TELEPHONE AND TRUNK CALL	15,100	30,090	30,090
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03303 ELECTRICITY	22,000	90,000	81,578
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03805 TRAVELLING ALLOWANCE	40,000	105,000	100,660
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03808 CONVEYANCE CHARGES (GOVT.)	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03901 STATIONERY	9,000	22,500	22,500
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03902 PRINTING AND PUBLICATION	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,672	2,670
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A03970 OTHERS	108,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A05270 TO OTHERS	-	44,660	44,660
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A09601 PLANT AND MACHINERY	-	22,328	22,328
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A13201 FURNITURE AND FIXTURE	-	4,500	4,466
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A13303 OTHER BUILDINGS	150,000	150,100	150,097
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A13703 I.T. EQUIPMENT	-	9,000	8,931
DIR LOWER	DA21C16 EDUCATION	DA6064 GHSS HAYA SERAI	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01101 BASIC PAY	23,897,170	22,032,000	23,837,867
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01151 BASIC PAY	7,999,350	6,642,000	6,214,400
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01202 HOUSE RENT ALLOWANCE	1,747,550	1,747,550	2,129,562
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01203 CONVEYANCE ALLOWANCE	2,564,040	2,564,040	2,393,923
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01207 WASHING ALLOWANCE	7,200	7,200	7,306
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01208 DRESS ALLOWANCE	7,200	7,200	7,306
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800

DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01217 MEDICAL ALLOWANCE	1,711,500	1,711,500	1,416,112
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0121T ADHOC RELIEF ALLOWANCE 2013	676,790	676,790	630,424
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01229 SPECIAL COMPENSATORY ALLOWANCE	77,270	77,270	32,364
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	463,940	463,940	420,826
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,676,460	1,969,340	2,367,434
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	9,000	9,000	37,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	3,552,200	2,552,200	2,980,084
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01233 UNATTRACTIVE AREA ALLOWANCE	1,290,000	1,290,000	1,060,132
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,994,307
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	8,200
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01278 LEAVE SALARY	1,000	2,468,120	1,604,509
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A01284 FIREWOOD ALLOWANCE	311,250	311,250	265,600
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03202 TELEPHONE AND TRUNK CALL	20,000	32,000	31,120
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03303 ELECTRICITY	16,000	195,100	195,092
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03304 HOT AND COLD WEATHER CHARGES	150,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03805 TRAVELLING ALLOWANCE	40,000	90,000	88,900
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03901 STATIONERY	9,000	23,000	23,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A03970 OTHERS	108,000	310,000	310,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,698,130	1,698,128
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A05270 TO OTHERS	-	44,560	44,560
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A09601 PLANT AND MACHINERY	-	22,150	22,150
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A13201 FURNITURE AND FIXTURE	-	4,200	4,200
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A13303 OTHER BUILDINGS	150,000	170,100	169,700
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A13703 I.T. EQUIPMENT	-	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6065 GHSS CHAKDARA	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01101 BASIC PAY	4,163,620	3,230,000	3,494,724
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01151 BASIC PAY	3,576,970	2,462,000	2,750,477
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01202 HOUSE RENT ALLOWANCE	392,780	392,780	495,091
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01203 CONVEYANCE ALLOWANCE	696,300	696,300	637,324
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01217 MEDICAL ALLOWANCE	790,020	790,020	333,212
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0121T ADHOC RELIEF ALLOWANCE 2013	158,060	158,060	125,700
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0122C ADHOC RELIEF ALLOWANCE - 2015	108,700	108,700	88,399
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0122M ADHOC RELIEF ALLOWANCE 2016	635,320	635,320	494,135
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	623,477
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01233 UNATTRACTIVE AREA ALLOWANCE	300,000	300,000	270,350
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01238 CHARGE ALLOWANCE	1,200	1,200	420
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	621,881
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01278 LEAVE SALARY	1,750,000	1,750,000	944,040
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A01284 FIREWOOD ALLOWANCE	88,000	88,000	74,700
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	-
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03303 ELECTRICITY	10,000	15,000	6,596
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,019
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03805 TRAVELLING ALLOWANCE	20,000	25,000	2,300
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A03970 OTHERS	5,000	5,000	4,700
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6066 GHS SHAH ZADI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A01101 BASIC PAY	7,447,460	7,479,230	7,235,490
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A01151 BASIC PAY	2,692,570	2,690,570	2,844,320

DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	1,012,351
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,012,351
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A01284 FIREWOOD ALLOWANCE	-	100,000	95,450
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03202 TELEPHONE AND TRUNK CALL	12,000	26,150	24,450
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03303 ELECTRICITY	10,000	62,000	61,511
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03805 TRAVELLING ALLOWANCE	20,000	100,000	99,980
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6067 GHS KHUNGI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	160,000	-
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01101 BASIC PAY	10,136,550	9,688,000	9,584,598
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01151 BASIC PAY	5,520,000	4,974,670	4,980,340
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01202 HOUSE RENT ALLOWANCE	450,000	450,000	1,108,988
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01203 CONVEYANCE ALLOWANCE	650,000	650,000	1,225,050
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01217 MEDICAL ALLOWANCE	556,000	556,000	740,504
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A0121T ADHOC RELIEF ALLOWANCE 2013	356,000	356,000	283,642
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A0122M ADHOC RELIEF ALLOWANCE 2016	356,000	356,000	1,129,643
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A0122Y AD-HOC RELIEF ALLOWANCE 2017	632,000	632,000	1,445,562
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,436,518
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A01284 FIREWOOD ALLOWANCE	200,000	160,000	149,400
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03202 TELEPHONE AND TRUNK CALL	16,000	25,000	23,751
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03303 ELECTRICITY	20,000	20,000	19,619
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03901 STATIONERY	6,000	13,000	12,990
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A03970 OTHERS	5,000	206,000	205,904
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,945,000	1,669,640
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A05270 TO OTHERS	-	44,660	44,660
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A13101 MACHINERY AND EQUIPMENT	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A13303 OTHER BUILDINGS	-	13,300	13,300
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A13703 I.T. EQUIPMENT	-	4,470	4,400
DIR LOWER	DA21C16 EDUCATION	DA6068 GHSS MALAKAND	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01101 BASIC PAY	17,759,320	21,100,000	19,446,813
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01151 BASIC PAY	8,938,740	8,329,000	7,875,169
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01202 HOUSE RENT ALLOWANCE	1,709,360	1,709,360	1,972,365
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01203 CONVEYANCE ALLOWANCE	2,591,400	2,591,400	2,095,254
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01207 WASHING ALLOWANCE	7,200	7,200	6,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01208 DRESS ALLOWANCE	7,200	7,200	6,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	9,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01217 MEDICAL ALLOWANCE	1,614,980	1,614,980	1,315,109
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0121T ADHOC RELIEF ALLOWANCE 2013	604,070	604,070	588,582
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0122C ADHOC RELIEF ALLOWANCE - 2015	424,730	424,730	399,221
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0122M ADHOC RELIEF ALLOWANCE 2016	2,538,800	2,538,800	2,136,083
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	3,228,150	3,228,150	2,724,499
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01233 UNATTRACTIVE AREA ALLOWANCE	1,170,000	1,170,000	939,967
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,715,027
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,693
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01270 OTHER	120,000	120,000	92,177
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01278 LEAVE SALARY	1,000,000	1,000,000	219,120
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A01284 FIREWOOD ALLOWANCE	294,650	294,650	244,850
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03201 POSTAGE AND TELEGRAPH	-	1,340	-

DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03202 TELEPHONE AND TRUNK CALL	20,000	42,500	37,610
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03303 ELECTRICITY	60,000	95,000	94,910
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03805 TRAVELLING ALLOWANCE	40,000	85,000	77,200
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03901 STATIONERY	9,000	22,500	22,500
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A03970 OTHERS	108,000	310,000	310,000
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,785,600	1,566,480
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6069 GHSS OUCH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01101 BASIC PAY	5,520,000	4,960,000	5,704,282
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01151 BASIC PAY	3,906,000	3,260,000	3,362,024
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01202 HOUSE RENT ALLOWANCE	460,000	460,000	885,558
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01203 CONVEYANCE ALLOWANCE	560,000	560,000	1,020,280
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01217 MEDICAL ALLOWANCE	640,000	640,000	530,414
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0121T ADHOC RELIEF ALLOWANCE 2013	456,000	456,000	136,386
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0122C ADHOC RELIEF ALLOWANCE - 2015	456,000	456,000	96,080
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0122M ADHOC RELIEF ALLOWANCE 2016	520,000	520,000	700,737
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0122Y AD-HOC RELIEF ALLOWANCE 2017	670,000	670,000	901,315
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01233 UNATTRACTIVE AREA ALLOWANCE	650,000	650,000	449,163
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	891,307
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	10,019
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A01284 FIREWOOD ALLOWANCE	200,000	174,000	120,350
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03201 POSTAGE AND TELEGRAPH	-	900	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03202 TELEPHONE AND TRUNK CALL	16,000	20,000	17,510
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03303 ELECTRICITY	20,000	25,000	18,048
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03805 TRAVELLING ALLOWANCE	20,000	112,330	112,330
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,240
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03901 STATIONERY	6,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,680
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A03970 OTHERS	105,000	286,860	286,860
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A05270 TO OTHERS	-	44,500	44,500
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A13101 MACHINERY AND EQUIPMENT	-	6,610	-
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A13201 FURNITURE AND FIXTURE	-	4,460	4,460
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A13303 OTHER BUILDINGS	150,000	170,100	170,100
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A13703 I.T. EQUIPMENT	-	8,650	8,650
DIR LOWER	DA21C16 EDUCATION	DA6070 GHSS LAJBOOK	A13801 MAINTENANCE OF GARDENS	-	4,440	4,440
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01101 BASIC PAY	6,315,040	6,882,000	6,996,650
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01151 BASIC PAY	5,610,160	5,032,000	4,573,630
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01202 HOUSE RENT ALLOWANCE	674,090	674,090	942,982
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01203 CONVEYANCE ALLOWANCE	1,300,000	1,300,000	1,155,755
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01217 MEDICAL ALLOWANCE	630,440	630,440	602,181
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0121T ADHOC RELIEF ALLOWANCE 2013	264,040	264,040	203,260
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	200,000	200,000	142,721

DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0122M ADHOC RELIEF ALLOWANCE 2016	1,000,000	1,000,000	906,516
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,300,000	1,152,260
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01233 UNATTRACTIVE AREA ALLOWANCE	700,000	700,000	490,137
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01238 CHARGE ALLOWANCE	2,400	2,400	-
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,139,369
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01253 SCIENCE TEACHING ALLOWANCE	21,600	21,600	10,200
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01278 LEAVE SALARY	257,000	257,000	250,800
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A01284 FIREWOOD ALLOWANCE	141,100	141,100	125,875
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03202 TELEPHONE AND TRUNK CALL	20,000	16,000	8,150
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03303 ELECTRICITY	16,000	50,000	8,555
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,998
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03805 TRAVELLING ALLOWANCE	20,000	25,000	24,900
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03901 STATIONERY	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6071 GHS SANGOLAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01101 BASIC PAY	8,028,410	9,667,000	9,764,686
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01151 BASIC PAY	2,817,700	2,875,000	2,909,505
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01202 HOUSE RENT ALLOWANCE	1,004,540	1,004,540	1,021,922
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01203 CONVEYANCE ALLOWANCE	1,523,040	1,523,040	1,163,108
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	9,000
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01217 MEDICAL ALLOWANCE	890,260	890,260	657,729
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0121T ADHOC RELIEF ALLOWANCE 2013	223,820	223,820	253,235
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0122C ADHOC RELIEF ALLOWANCE - 2015	154,580	154,580	175,160
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0122M ADHOC RELIEF ALLOWANCE 2016	684,360	684,360	993,096
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	780,170	780,170	1,265,510
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01233 UNATTRACTIVE AREA ALLOWANCE	738,000	738,000	522,614
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01238 CHARGE ALLOWANCE	1,200	1,200	600
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,218,554
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,746
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A01284 FIREWOOD ALLOWANCE	120,000	132,800	128,975
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03202 TELEPHONE AND TRUNK CALL	20,000	34,600	24,750
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03303 ELECTRICITY	16,000	60,000	40,166
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,988
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03805 TRAVELLING ALLOWANCE	40,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03901 STATIONERY	9,000	23,000	23,000
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,660	2,660
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A03970 OTHERS	8,000	210,000	210,000
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A13101 MACHINERY AND EQUIPMENT	-	8,910	8,909
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A13303 OTHER BUILDINGS	-	20,100	20,097
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A13703 I.T. EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6072 GHSS REHANPUR	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01101 BASIC PAY	9,987,950	9,200,000	8,541,110
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01151 BASIC PAY	2,737,680	3,120,000	3,068,613
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01202 HOUSE RENT ALLOWANCE	631,700	631,700	872,928
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01203 CONVEYANCE ALLOWANCE	1,157,030	1,157,030	1,051,300
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01208 DRESS ALLOWANCE	4,500	4,500	5,400
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0121T ADHOC RELIEF ALLOWANCE 2013	261,440	261,440	243,394
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0122C ADHOC RELIEF ALLOWANCE - 2015	196,500	196,500	173,085

DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0122M ADHOC RELIEF ALLOWANCE 2016	1,034,820	1,034,820	913,346
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	692,050	692,050	1,158,105
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01233 UNATTRACTIVE AREA ALLOWANCE	492,000	492,000	450,000
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,157,193
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01274 MEDICAL CHARGES	1,000	20,000	19,414
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01278 LEAVE SALARY	500,100	500,100	-
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A01284 FIREWOOD ALLOWANCE	150,000	150,000	124,500
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03202 TELEPHONE AND TRUNK CALL	12,000	5,900	4,009
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03303 ELECTRICITY	10,000	36,000	35,770
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,558
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03805 TRAVELLING ALLOWANCE	20,000	15,000	-
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03901 STATIONERY	6,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A03970 OTHERS	5,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	239,000	238,525
DIR LOWER	DA21C16 EDUCATION	DA6073 GHS HAJI ABAD	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01101 BASIC PAY	19,081,760	22,500,000	22,789,860
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01151 BASIC PAY	7,144,700	6,430,000	7,050,640
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01202 HOUSE RENT ALLOWANCE	1,746,750	1,746,750	2,192,966
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01203 CONVEYANCE ALLOWANCE	2,956,120	2,956,120	2,467,940
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01207 WASHING ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01208 DRESS ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0120D INTEGRATED ALLOWANCE	16,200	16,200	16,200
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01217 MEDICAL ALLOWANCE	1,621,300	1,621,300	1,410,811
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0121T ADHOC RELIEF ALLOWANCE 2013	684,740	684,740	636,507
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01226 COMPUTER ALLOWANCE	9,000	9,000	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01229 SPECIAL COMPENSATORY ALLOWANCE	129,460	129,460	156,426
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0122C ADHOC RELIEF ALLOWANCE - 2015	452,240	452,240	436,397
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,506,110	2,506,110	2,352,486
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	3,250,400	3,250,400	2,987,270
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01233 UNATTRACTIVE AREA ALLOWANCE	1,308,000	1,308,000	1,093,500
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,986,206
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01253 SCIENCE TEACHING ALLOWANCE	19,200	19,200	21,600
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01278 LEAVE SALARY	800,000	800,000	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A01284 FIREWOOD ALLOWANCE	319,550	322,000	273,900
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03202 TELEPHONE AND TRUNK CALL	20,000	40,000	35,520
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03303 ELECTRICITY	16,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03805 TRAVELLING ALLOWANCE	40,000	85,000	85,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03901 STATIONERY	9,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A03970 OTHERS	108,000	310,000	310,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A05270 TO OTHERS	-	44,600	44,600
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A13303 OTHER BUILDINGS	150,000	170,100	170,000
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6074 GHSS LAL QILLA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01101 BASIC PAY	26,237,820	26,900,000	24,711,620
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01151 BASIC PAY	10,098,470	10,280,000	9,421,992
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01202 HOUSE RENT ALLOWANCE	1,554,570	1,554,570	2,275,481
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01203 CONVEYANCE ALLOWANCE	2,963,200	2,963,200	2,741,550
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01207 WASHING ALLOWANCE	9,000	9,000	5,754
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01208 DRESS ALLOWANCE	9,000	9,000	6,204
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0120D INTEGRATED ALLOWANCE	3,600	3,600	7,650
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01217 MEDICAL ALLOWANCE	1,704,320	1,704,320	1,600,281

DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	838,230	838,230	727,793
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,277
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	664,140	664,140	505,060
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,890,430	2,890,430	2,702,285
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,176,000	1,176,000	3,385,601
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	3,630,730	3,626,730	1,154,998
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01238 CHARGE ALLOWANCE	1,200	1,200	700
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	3,378,533
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01253 SCIENCE TEACHING ALLOWANCE	19,800	19,800	18,000
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01274 MEDICAL CHARGES	1,000	20,000	11,709
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A01284 FIREWOOD ALLOWANCE	307,100	307,100	294,650
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03202 TELEPHONE AND TRUNK CALL	5,000	10,000	9,945
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03303 ELECTRICITY	150,000	140,000	138,367
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	120,000	180,000	179,756
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03805 TRAVELLING ALLOWANCE	40,000	240,000	239,700
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03901 STATIONERY	9,000	20,000	19,860
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A03970 OTHERS	8,000	20,000	19,860
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,039,520	1,895,680
DIR LOWER	DA21C16 EDUCATION	DA6075 GCMHS TIMERGARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01101 BASIC PAY	15,289,100	15,800,000	15,689,017
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01151 BASIC PAY	7,548,190	7,050,000	7,112,924
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01202 HOUSE RENT ALLOWANCE	1,562,620	1,562,620	1,769,129
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01203 CONVEYANCE ALLOWANCE	2,383,210	2,383,210	1,827,191
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01207 WASHING ALLOWANCE	7,000	7,000	6,388
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01208 DRESS ALLOWANCE	7,200	7,200	6,388
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01217 MEDICAL ALLOWANCE	1,407,790	1,407,790	1,111,440
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0121T ADHOC RELIEF ALLOWANCE 2013	490,160	490,160	475,019
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0122C ADHOC RELIEF ALLOWANCE - 2015	336,060	336,060	325,463
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,091,060	2,091,060	1,769,301
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,798,140	2,798,140	2,275,047
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01233 UNATTRACTIVE AREA ALLOWANCE	1,104,000	1,104,000	838,742
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,267,912
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	8,000
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01278 LEAVE SALARY	700,000	700,000	-
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A01284 FIREWOOD ALLOWANCE	271,320	286,350	210,450
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03201 POSTAGE AND TELEGRAPH	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03202 TELEPHONE AND TRUNK CALL	10,000	30,000	27,700
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03303 ELECTRICITY	50,000	120,000	100,935
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03304 HOT AND COLD WEATHER CHARGES	120,000	180,000	180,000
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03805 TRAVELLING ALLOWANCE	40,000	85,000	84,200
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03808 CONVEYANCE CHARGES (GOVT.)	100	2,240	2,235
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03901 STATIONERY	12,000	26,000	25,990
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03902 PRINTING AND PUBLICATION	100	22,200	22,200
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,660
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A03970 OTHERS	100,100	307,000	306,616
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	271,920	271,920
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A05270 TO OTHERS	100	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A09601 PLANT AND MACHINERY	100	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A13101 MACHINERY AND EQUIPMENT	100	8,880	8,880
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A13201 FURNITURE AND FIXTURE	10,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A13303 OTHER BUILDINGS	100,100	120,100	120,097
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A13703 I.T. EQUIPMENT	100	9,000	8,925
DIR LOWER	DA21C16 EDUCATION	DA6076 GHSS MUNDA	A13801 MAINTENANCE OF GARDENS	100	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6077 GGSS MUNDA	A01101 BASIC PAY	5,302,610	5,210,000	5,224,499
DIR LOWER	DA21C16 EDUCATION	DA6077 GGSS MUNDA	A01151 BASIC PAY	3,240,290	2,400,000	3,173,603
DIR LOWER	DA21C16 EDUCATION	DA6077 GGSS MUNDA	A01202 HOUSE RENT ALLOWANCE	507,510	507,510	776,919
DIR LOWER	DA21C16 EDUCATION	DA6077 GGSS MUNDA	A01203 CONVEYANCE ALLOWANCE	791,300	791,300	1,036,145

DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01207 WASHING ALLOWANCE	7,200	7,200	7,510
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01208 DRESS ALLOWANCE	7,200	7,200	7,510
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0120C CLUB ALLOWANCE	87,080	87,080	-
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01217 MEDICAL ALLOWANCE	468,140	468,140	507,781
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0121T ADHOC RELIEF ALLOWANCE 2013	127,720	127,720	157,054
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0122M ADHOC RELIEF ALLOWANCE 2016	994,380	994,380	643,260
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	835,804
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01233 UNATTRACTIVE AREA ALLOWANCE	762,000	762,000	437,094
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01238 CHARGE ALLOWANCE	2,400	2,400	-
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	815,500
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01253 SCIENCE TEACHING ALLOWANCE	11,200	11,200	10,518
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A01284 FIREWOOD ALLOWANCE	182,600	186,750	132,800
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	19,520
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03303 ELECTRICITY	16,000	83,000	24,279
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,983
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03805 TRAVELLING ALLOWANCE	40,000	76,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03901 STATIONERY	9,000	23,000	13,397
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A03970 OTHERS	108,000	206,100	96,010
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A05270 TO OTHERS	-	13,400	13,397
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A13303 OTHER BUILDINGS	-	20,100	20,095
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A13703 I.T. EQUIPMENT	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6077 GGHSS MUNDA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01101 BASIC PAY	3,679,600	5,620,000	6,070,273
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01151 BASIC PAY	4,864,730	3,684,440	4,049,068
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01202 HOUSE RENT ALLOWANCE	853,160	853,160	796,959
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01203 CONVEYANCE ALLOWANCE	900,000	900,000	1,018,843
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01207 WASHING ALLOWANCE	5,400	5,400	9,000
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01208 DRESS ALLOWANCE	5,400	5,400	9,000
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0120D INTEGRATED ALLOWANCE	5,400	5,400	10,800
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01217 MEDICAL ALLOWANCE	1,162,140	1,162,140	545,364
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	231,850	231,850	207,514
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,584,110	1,584,110	142,940
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	1,594,010	1,594,010	791,024
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,966,150	1,966,150	1,010,671
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	1,086,000	1,086,000	438,266
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,009,455
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01253 SCIENCE TEACHING ALLOWANCE	24,000	24,000	3,506
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A01284 FIREWOOD ALLOWANCE	400,000	257,300	120,350
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	23,970
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03303 ELECTRICITY	16,000	30,000	27,333
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03805 TRAVELLING ALLOWANCE	40,000	64,000	51,600
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03901 STATIONERY	9,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03902 PRINTING AND PUBLICATION	-	22,330	22,330
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,665
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A03970 OTHERS	100,000	301,000	300,000
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A09601 PLANT AND MACHINERY	-	22,290	22,290
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6078 GGHSS SAMAR BAGH	A13703 I.T. EQUIPMENT	-	8,940	8,931

DIR LOWER	DA21C16 EDUCATION	DA6078 GGHS SAMAR BAGH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01101 BASIC PAY	5,127,940	5,683,070	5,721,265
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01151 BASIC PAY	2,825,550	3,854,910	2,543,418
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01202 HOUSE RENT ALLOWANCE	937,680	937,680	693,341
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01203 CONVEYANCE ALLOWANCE	1,542,730	1,542,730	872,252
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01208 DRESS ALLOWANCE	14,550	14,550	7,200
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01217 MEDICAL ALLOWANCE	644,380	644,380	464,304
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0121T ADHOC RELIEF ALLOWANCE 2013	190,010	190,010	162,660
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	189,850	189,850	112,236
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0122M ADHOC RELIEF ALLOWANCE 2016	557,040	557,040	639,907
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	800,000	800,000	826,469
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01233 UNATTRACTIVE AREA ALLOWANCE	1,200,000	1,200,000	385,829
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	826,469
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	3,107
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01278 LEAVE SALARY	350,000	350,000	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A01284 FIREWOOD ALLOWANCE	100,200	99,600	107,900
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03201 POSTAGE AND TELEGRAPH	-	900	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03202 TELEPHONE AND TRUNK CALL	20,000	20,000	15,427
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03303 ELECTRICITY	160,000	70,000	18,279
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,935
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03805 TRAVELLING ALLOWANCE	40,000	60,000	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03901 STATIONERY	7,000	20,000	13,397
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A03970 OTHERS	107,000	289,000	281,000
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A05270 TO OTHERS	-	44,660	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A13201 FURNITURE AND FIXTURE	-	4,470	-
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A13303 OTHER BUILDINGS	150,000	150,100	20,095
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6079 GGHS MUNJAI	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01101 BASIC PAY	5,875,590	6,210,000	6,274,490
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01151 BASIC PAY	2,549,240	2,850,000	3,087,130
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01202 HOUSE RENT ALLOWANCE	751,000	751,000	754,162
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01203 CONVEYANCE ALLOWANCE	1,367,700	1,367,700	896,634
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0120D INTEGRATED ALLOWANCE	21,950	21,950	10,800
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01217 MEDICAL ALLOWANCE	250,000	250,000	491,810
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0121T ADHOC RELIEF ALLOWANCE 2013	143,870	143,870	184,248
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0122C ADHOC RELIEF ALLOWANCE - 2015	350,000	350,000	126,444
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0122M ADHOC RELIEF ALLOWANCE 2016	654,020	654,020	733,015
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	710,000	710,000	936,161
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01233 UNATTRACTIVE AREA ALLOWANCE	81,000	81,000	399,314
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	936,161
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01253 SCIENCE TEACHING ALLOWANCE	10,800	10,800	2,213
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A01284 FIREWOOD ALLOWANCE	186,750	387,150	103,750
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03202 TELEPHONE AND TRUNK CALL	20,000	35,000	20,480
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03303 ELECTRICITY	16,000	30,000	19,294
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03304 HOT AND COLD WEATHER CHARGES	150,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03805 TRAVELLING ALLOWANCE	20,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03901 STATIONERY	9,000	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHS KOTO	A03902 PRINTING AND PUBLICATION	-	22,250	22,250

DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,530
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A03970 OTHERS	8,000	209,000	200,796
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A09601 PLANT AND MACHINERY	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A13303 OTHER BUILDINGS	150,000	120,100	120,095
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6080 GGHSS KOTO	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01101 BASIC PAY	4,823,510	3,613,280	3,802,015
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01151 BASIC PAY	3,755,000	4,255,000	4,376,160
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01202 HOUSE RENT ALLOWANCE	1,011,000	1,011,000	694,865
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01203 CONVEYANCE ALLOWANCE	950,000	950,000	783,114
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01207 WASHING ALLOWANCE	1,800	1,800	4,500
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01208 DRESS ALLOWANCE	1,800	1,800	4,500
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	9,000
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0121T ADHOC RELIEF ALLOWANCE 2013	450,000	450,000	157,387
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	390,000	390,000	109,497
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0122M ADHOC RELIEF ALLOWANCE 2016	700,000	700,000	640,032
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	930,000	930,000	815,805
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01233 UNATTRACTIVE AREA ALLOWANCE	530,000	530,000	357,531
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01238 CHARGE ALLOWANCE	1,200	1,200	29
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	802,351
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01253 SCIENCE TEACHING ALLOWANCE	2,000	2,000	2,812
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03202 TELEPHONE AND TRUNK CALL	20,000	35,000	32,390
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03303 ELECTRICITY	16,000	92,000	70,146
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03805 TRAVELLING ALLOWANCE	40,000	85,000	78,600
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,200
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03901 STATIONERY	9,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03902 PRINTING AND PUBLICATION	-	22,330	22,300
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,670
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A03970 OTHERS	108,000	309,000	309,000
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	1,333,000	1,332,720
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A05270 TO OTHERS	-	44,650	44,610
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A13101 MACHINERY AND EQUIPMENT	-	6,690	6,690
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A13201 FURNITURE AND FIXTURE	-	4,470	4,460
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A13303 OTHER BUILDINGS	80,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A13703 I.T. EQUIPMENT	-	6,700	6,250
DIR LOWER	DA21C16 EDUCATION	DA6083 GGHSS BADWAN	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01101 BASIC PAY	4,888,080	6,520,000	6,923,602
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01151 BASIC PAY	1,957,360	1,820,000	1,818,981
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01202 HOUSE RENT ALLOWANCE	775,540	775,540	735,412
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01203 CONVEYANCE ALLOWANCE	1,216,480	1,216,480	990,084
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,602
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01217 MEDICAL ALLOWANCE	636,230	636,230	447,333
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0121T ADHOC RELIEF ALLOWANCE 2013	164,750	164,750	172,764
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0122C ADHOC RELIEF ALLOWANCE - 2015	96,050	96,050	136,092
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0122M ADHOC RELIEF ALLOWANCE 2016	494,970	494,970	668,694
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	12,000	12,000	17,452
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	913,750	913,750	859,933
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01233 UNATTRACTIVE AREA ALLOWANCE	638,400	638,400	408,726
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHs KHALL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	845,759

DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A01253 SCIENCE TEACHING ALLOWANCE	21,600	21,600	3,624
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A01278 LEAVE SALARY	20,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A01284 FIREWOOD ALLOWANCE	157,700	157,700	116,200
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03303 ELECTRICITY	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03805 TRAVELLING ALLOWANCE	20,000	40,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6085 H.M GGHS KHALL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01101 BASIC PAY	3,259,000	3,901,440	3,407,096
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01151 BASIC PAY	2,455,700	2,930,880	2,868,895
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01202 HOUSE RENT ALLOWANCE	311,000	311,000	529,672
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01203 CONVEYANCE ALLOWANCE	550,000	550,000	629,156
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01217 MEDICAL ALLOWANCE	304,390	304,390	376,115
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0121T ADHOC RELIEF ALLOWANCE 2013	121,990	121,990	129,620
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0122C ADHOC RELIEF ALLOWANCE - 2015	97,420	97,420	95,435
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0122M ADHOC RELIEF ALLOWANCE 2016	418,660	418,660	511,553
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	900,000	900,000	629,119
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01233 UNATTRACTIVE AREA ALLOWANCE	300,030	300,030	279,650
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,110
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	634,384
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	2,660
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01278 LEAVE SALARY	1,400,000	1,400,000	-
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A01284 FIREWOOD ALLOWANCE	87,680	91,850	78,850
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03202 TELEPHONE AND TRUNK CALL	12,000	24,000	23,570
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03303 ELECTRICITY	10,000	34,000	33,379
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03805 TRAVELLING ALLOWANCE	20,000	57,000	57,000
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03901 STATIONERY	6,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,082,040	1,082,040
DIR LOWER	DA21C16 EDUCATION	DA6086 GGHS MIAN BRANGOLA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01101 BASIC PAY	6,474,970	6,650,000	7,634,775
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01151 BASIC PAY	2,565,490	3,199,400	3,099,400
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01202 HOUSE RENT ALLOWANCE	1,164,900	1,164,900	868,994
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01203 CONVEYANCE ALLOWANCE	1,020,710	1,020,710	1,125,363
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0120D INTEGRATED ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01217 MEDICAL ALLOWANCE	842,310	842,310	577,625
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0121T ADHOC RELIEF ALLOWANCE 2013	196,220	196,220	196,020
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0122C ADHOC RELIEF ALLOWANCE - 2015	132,980	132,980	132,942
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0122M ADHOC RELIEF ALLOWANCE 2016	850,660	850,660	840,463
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	822,090	822,090	1,073,046
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01233 UNATTRACTIVE AREA ALLOWANCE	900,000	900,000	478,300
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01238 CHARGE ALLOWANCE	1,200	1,200	240
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,068,923
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01253 SCIENCE TEACHING ALLOWANCE	14,400	14,400	4,600
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01278 LEAVE SALARY	350,000	350,000	-
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A01284 FIREWOOD ALLOWANCE	207,500	207,500	132,800
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A03202 TELEPHONE AND TRUNK CALL	20,000	42,000	34,500
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A03303 ELECTRICITY	36,000	120,000	118,641
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHS NAGRAI PAYEEN	A03805 TRAVELLING ALLOWANCE	40,000	80,000	79,960

DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A03901 STATIONERY	9,000	22,000	21,997
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A03970 OTHERS	9,000	210,000	209,952
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6087 GGHSS NAGRAI PAYEEN	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01101 BASIC PAY	3,733,270	5,120,000	5,657,722
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01151 BASIC PAY	4,078,520	3,620,000	3,961,951
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01202 HOUSE RENT ALLOWANCE	824,200	824,200	871,569
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01203 CONVEYANCE ALLOWANCE	885,540	885,540	977,526
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01217 MEDICAL ALLOWANCE	500,600	500,600	516,218
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0121T ADHOC RELIEF ALLOWANCE 2013	1,775,840	1,775,840	183,569
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	141,640	141,640	125,457
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0122M ADHOC RELIEF ALLOWANCE 2016	807,050	807,050	747,232
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	905,380	905,380	961,974
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	450,000	448,164
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	957,710
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	3,612
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A01284 FIREWOOD ALLOWANCE	178,450	178,450	116,200
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03202 TELEPHONE AND TRUNK CALL	20,000	35,000	34,920
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03303 ELECTRICITY	16,000	47,500	47,375
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03805 TRAVELLING ALLOWANCE	40,000	70,000	66,885
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03901 STATIONERY	9,000	22,400	22,400
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03902 PRINTING AND PUBLICATION	-	13,400	13,400
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A03970 OTHERS	108,000	309,950	309,950
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A05270 TO OTHERS	-	44,000	44,000
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A09601 PLANT AND MACHINERY	-	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,900
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHSS POKHTANO KHADAGZAI	A13201 FURNITURE AND FIXTURE	-	4,470	4,470

DIR LOWER	DA21C16 EDUCATION	DA6088 GGHS POKHTANO KHADAGZAI	A13303 OTHER BUILDINGS	150,000	170,000	170,000
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHS POKHTANO KHADAGZAI	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6088 GGHS POKHTANO KHADAGZAI	A13801 MAINTENANCE OF GARDENS	-	2,200	2,200
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01101 BASIC PAY	5,398,140	5,084,500	6,092,898
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01151 BASIC PAY	2,100,530	2,942,070	1,987,410
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01202 HOUSE RENT ALLOWANCE	510,920	510,920	658,316
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01203 CONVEYANCE ALLOWANCE	862,780	862,780	856,384
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01217 MEDICAL ALLOWANCE	416,840	416,840	423,851
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0121T ADHOC RELIEF ALLOWANCE 2013	104,980	104,980	159,151
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	84,430	84,430	108,685
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0122M ADHOC RELIEF ALLOWANCE 2016	626,260	626,260	636,222
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	749,870	749,870	809,639
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01233 UNATTRACTIVE AREA ALLOWANCE	420,000	420,000	355,869
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	803,648
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	800
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01274 MEDICAL CHARGES	100	100	-
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01278 LEAVE SALARY	250,000	250,000	-
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A01284 FIREWOOD ALLOWANCE	100,200	102,000	87,150
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03202 TELEPHONE AND TRUNK CALL	12,000	15,000	11,900
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03303 ELECTRICITY	10,000	20,000	14,412
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03805 TRAVELLING ALLOWANCE	20,000	25,000	21,900
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6089 GGHS OSAKAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01101 BASIC PAY	6,210,160	7,065,260	7,568,214
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01151 BASIC PAY	2,406,890	2,342,290	2,612,707
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01202 HOUSE RENT ALLOWANCE	773,900	773,900	879,861
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01203 CONVEYANCE ALLOWANCE	1,259,870	1,259,870	1,008,513
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01217 MEDICAL ALLOWANCE	515,700	515,700	544,746
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0121T ADHOC RELIEF ALLOWANCE 2013	162,500	162,500	182,364
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	101,900	101,900	128,028
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0122M ADHOC RELIEF ALLOWANCE 2016	101,470	101,470	794,244
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	741,550	741,550	1,013,899
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01233 UNATTRACTIVE AREA ALLOWANCE	426,000	426,000	453,002
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,013,044
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	3,307
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A01284 FIREWOOD ALLOWANCE	186,750	186,750	112,050
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03201 POSTAGE AND TELEGRAPH	-	1,340	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03202 TELEPHONE AND TRUNK CALL	20,000	20,000	19,980
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03303 ELECTRICITY	16,000	38,000	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03304 HOT AND COLD WEATHER CHARGES	150,000	184,000	184,000
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03805 TRAVELLING ALLOWANCE	40,000	82,320	69,700
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03901 STATIONERY	9,000	22,400	13,397
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03902 PRINTING AND PUBLICATION	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A03970 OTHERS	108,000	289,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-

DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A05270 TO OTHERS	-	44,660	44,600
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A09601 PLANT AND MACHINERY	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A13303 OTHER BUILDINGS	150,000	150,100	20,095
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6090 GGHS KITYARAI	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01101 BASIC PAY	20,200,860	30,144,220	23,184,985
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01151 BASIC PAY	3,559,630	3,304,200	2,949,270
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01202 HOUSE RENT ALLOWANCE	1,489,520	1,489,520	2,108,599
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01203 CONVEYANCE ALLOWANCE	2,197,880	2,197,880	2,464,525
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0120D INTEGRATED ALLOWANCE	16,200	16,200	16,200
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01217 MEDICAL ALLOWANCE	1,150,430	1,150,430	1,171,846
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0121T ADHOC RELIEF ALLOWANCE 2013	568,730	568,730	531,228
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	415,190	415,190	381,348
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0122M ADHOC RELIEF ALLOWANCE 2016	2,191,360	2,191,360	2,027,909
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,191,360	2,191,360	2,599,203
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01233 UNATTRACTIVE AREA ALLOWANCE	1,050,000	1,050,000	1,079,779
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01238 CHARGE ALLOWANCE	1,200	1,200	2,720
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,582,283
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01253 SCIENCE TEACHING ALLOWANCE	14,400	14,400	6,436
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03201 POSTAGE AND TELEGRAPH	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03202 TELEPHONE AND TRUNK CALL	20,000	42,000	42,000
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03303 ELECTRICITY	16,000	82,160	82,129
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03304 HOT AND COLD WEATHER CHARGES	150,000	210,000	209,999
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03805 TRAVELLING ALLOWANCE	110,000	154,660	154,620
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03901 STATIONERY	9,000	22,400	22,400
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03902 PRINTING AND PUBLICATION	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,490
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A03970 OTHERS	88,000	269,000	269,000
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	961,080	961,080
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A13101 MACHINERY AND EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A13201 FURNITURE AND FIXTURE	-	4,470	4,464
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A13303 OTHER BUILDINGS	100,000	120,100	120,095
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A13703 I.T. EQUIPMENT	-	8,960	8,931
DIR LOWER	DA21C16 EDUCATION	DA6092 GGHS CHAKDARA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,464
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01101 BASIC PAY	6,078,000	29,415,020	9,640,657
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01151 BASIC PAY	2,766,000	8,765,480	1,873,441
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01202 HOUSE RENT ALLOWANCE	877,000	877,000	1,038,864
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01203 CONVEYANCE ALLOWANCE	786,000	786,000	1,331,735
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01217 MEDICAL ALLOWANCE	896,540	896,540	610,178
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A0121T ADHOC RELIEF ALLOWANCE 2013	562,420	562,420	198,927
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A0122M ADHOC RELIEF ALLOWANCE 2016	568,980	568,980	856,350
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A0122Y AD-HOC RELIEF ALLOWANCE 2017	896,790	896,790	1,142,265
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01233 UNATTRACTIVE AREA ALLOWANCE	689,790	689,790	574,291
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01238 CHARGE ALLOWANCE	1,200	1,200	5,000
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,126,522
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	9,932
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A01284 FIREWOOD ALLOWANCE	205,000	269,750	149,400
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	26,699
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHS RABAT	A03303 ELECTRICITY	20,000	30,000	17,466

DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,994
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A03805 TRAVELLING ALLOWANCE	40,000	60,000	58,680
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A03901 STATIONERY	8,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A03970 OTHERS	106,000	307,000	300,952
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A13703 I.T. EQUIPMENT	-	8,940	-
DIR LOWER	DA21C16 EDUCATION	DA6093 GGHSS RABAT	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01101 BASIC PAY	12,646,650	16,017,860	15,290,601
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01151 BASIC PAY	3,807,210	3,102,360	2,972,820
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01202 HOUSE RENT ALLOWANCE	1,305,060	1,305,060	1,636,470
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01203 CONVEYANCE ALLOWANCE	2,318,440	2,318,440	1,983,557
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01217 MEDICAL ALLOWANCE	520,000	520,000	908,646
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0121T ADHOC RELIEF ALLOWANCE 2013	418,580	418,580	332,874
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0122C ADHOC RELIEF ALLOWANCE - 2015	290,800	290,800	236,150
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0122M ADHOC RELIEF ALLOWANCE 2016	400,000	400,000	1,409,993
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,300,000	1,825,600
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01233 UNATTRACTIVE AREA ALLOWANCE	1,296,000	1,296,000	869,878
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,779,890
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01253 SCIENCE TEACHING ALLOWANCE	34,200	34,200	14,951
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01278 LEAVE SALARY	400,000	400,000	18,330
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A01284 FIREWOOD ALLOWANCE	300,000	296,430	211,650
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03202 TELEPHONE AND TRUNK CALL	100	22,430	5,880
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03303 ELECTRICITY	16,000	80,000	78,771
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03805 TRAVELLING ALLOWANCE	40,000	84,660	53,730
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03901 STATIONERY	9,000	22,400	22,397
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A03970 OTHERS	93,000	295,000	294,000
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A13703 I.T. EQUIPMENT	-	8,940	6,698
DIR LOWER	DA21C16 EDUCATION	DA6094 GGHSS OUCH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01101 BASIC PAY	4,088,300	4,620,000	4,757,147
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01151 BASIC PAY	2,480,500	2,610,000	2,876,280
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01202 HOUSE RENT ALLOWANCE	1,299,560	1,299,560	664,657
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01203 CONVEYANCE ALLOWANCE	481,620	481,620	900,322
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01217 MEDICAL ALLOWANCE	426,230	426,230	428,643
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0121T ADHOC RELIEF ALLOWANCE 2013	132,840	132,840	140,084
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0122C ADHOC RELIEF ALLOWANCE - 2015	94,130	94,130	98,232
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0122M ADHOC RELIEF ALLOWANCE 2016	605,580	605,580	590,853
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0122Y AD-HOC RELIEF ALLOWANCE 2017	800,000	800,000	763,343

DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01233 UNATTRACTIVE AREA ALLOWANCE	408,000	408,000	366,814
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	763,343
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	2,147
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A01284 FIREWOOD ALLOWANCE	108,000	108,000	103,750
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03303 ELECTRICITY	10,000	15,000	14,775
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03901 STATIONERY	6,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A03970 OTHERS	5,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6095 GGHS HAJI ABAD	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01101 BASIC PAY	23,983,540	21,000,000	22,926,750
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01151 BASIC PAY	7,643,030	11,200,000	9,617,444
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01202 HOUSE RENT ALLOWANCE	2,667,100	2,667,100	2,543,847
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01203 CONVEYANCE ALLOWANCE	2,300,450	2,300,450	3,038,027
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01207 WASHING ALLOWANCE	10,800	10,800	9,000
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01208 DRESS ALLOWANCE	1,800	1,800	9,000
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01217 MEDICAL ALLOWANCE	1,138,950	1,138,950	1,588,454
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	705,540	705,540	651,419
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	475,830	475,830	450,692
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	759,480	759,480	2,492,507
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,102,790	2,102,790	3,254,225
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	1,992,000	1,992,000	1,351,793
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01238 CHARGE ALLOWANCE	1,200	1,200	(1,980)
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	3,249,665
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01253 SCIENCE TEACHING ALLOWANCE	39,600	39,600	14,132
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01278 LEAVE SALARY	700,000	700,000	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A01284 FIREWOOD ALLOWANCE	492,650	492,650	344,450
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03201 POSTAGE AND TELEGRAPH	-	9,000	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03202 TELEPHONE AND TRUNK CALL	12,000	32,000	28,954
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03303 ELECTRICITY	10,000	230,000	227,538
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	149,973
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03805 TRAVELLING ALLOWANCE	20,000	65,000	52,400
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03901 STATIONERY	6,000	20,000	19,397
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03902 PRINTING AND PUBLICATION	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A03970 OTHERS	105,000	309,000	308,952
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A13101 MACHINERY AND EQUIPMENT	-	8,940	4,466
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A13201 FURNITURE AND FIXTURE	-	4,470	4,456
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6096 GGHS TIMERGARA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01101 BASIC PAY	3,962,900	3,500,000	3,278,060
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01151 BASIC PAY	2,379,240	2,600,000	2,495,990
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01202 HOUSE RENT ALLOWANCE	393,720	393,720	492,456
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01203 CONVEYANCE ALLOWANCE	777,730	777,730	599,892
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01207 WASHING ALLOWANCE	4,800	4,800	4,800
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01208 DRESS ALLOWANCE	4,800	4,800	4,800
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01217 MEDICAL ALLOWANCE	374,900	374,900	334,008
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0121T ADHOC RELIEF ALLOWANCE 2013	149,140	149,140	115,392
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	94,060	94,060	78,060
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0122M ADHOC RELIEF ALLOWANCE 2016	634,850	634,850	440,664

DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	634,850	634,850	577,405
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01233 UNATTRACTIVE AREA ALLOWANCE	306,000	306,000	264,000
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01238 CHARGE ALLOWANCE	2,400	2,400	-
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	576,189
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03202 TELEPHONE AND TRUNK CALL	10,000	40,000	38,930
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03303 ELECTRICITY	45,000	60,600	58,592
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03304 HOT AND COLD WEATHER CHARGES	40,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03805 TRAVELLING ALLOWANCE	45,000	125,500	125,500
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03901 STATIONERY	6,000	21,000	21,000
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A03970 OTHERS	5,000	16,000	16,000
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A13101 MACHINERY AND EQUIPMENT	1,000	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6097 GGHS MORANAI	A13201 FURNITURE AND FIXTURE	1,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01101 BASIC PAY	5,410,100	6,970,000	7,378,439
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01151 BASIC PAY	3,186,060	2,860,000	3,241,371
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01202 HOUSE RENT ALLOWANCE	269,260	269,260	774,616
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01203 CONVEYANCE ALLOWANCE	800,000	800,000	1,001,384
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01207 WASHING ALLOWANCE	9,000	9,000	8,727
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01208 DRESS ALLOWANCE	9,000	9,000	8,727
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01217 MEDICAL ALLOWANCE	277,000	277,000	554,488
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0121T ADHOC RELIEF ALLOWANCE 2013	180,630	180,630	222,630
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0122C ADHOC RELIEF ALLOWANCE - 2015	222,960	222,960	153,763
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0122M ADHOC RELIEF ALLOWANCE 2016	1,466,820	1,466,820	839,524
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,098,830	1,098,830	1,060,611
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01233 UNATTRACTIVE AREA ALLOWANCE	864,000	864,000	437,946
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,059,393
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01253 SCIENCE TEACHING ALLOWANCE	1,800	1,800	1,506
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01278 LEAVE SALARY	1,000,000	1,000,000	833,640
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A01284 FIREWOOD ALLOWANCE	204,580	204,580	117,475
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03202 TELEPHONE AND TRUNK CALL	12,000	26,510	26,510
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03303 ELECTRICITY	10,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03304 HOT AND COLD WEATHER CHARGES	150,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03805 TRAVELLING ALLOWANCE	30,000	130,000	124,056
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03901 STATIONERY	6,000	20,000	19,397
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A03970 OTHERS	5,000	207,000	200,952
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	984,000	883,320
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A09601 PLANT AND MACHINERY	-	22,328	22,328
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A13303 OTHER BUILDINGS	-	20,100	20,095
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6098 GGHS SADDO	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01101 BASIC PAY	16,641,890	16,400,000	18,053,444
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01151 BASIC PAY	2,856,950	2,690,030	2,690,030
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01202 HOUSE RENT ALLOWANCE	1,779,640	1,779,640	1,637,790
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01203 CONVEYANCE ALLOWANCE	2,865,120	2,865,120	1,897,712
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01207 WASHING ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01208 DRESS ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A01217 MEDICAL ALLOWANCE	1,406,230	1,406,230	978,542
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A0121T ADHOC RELIEF ALLOWANCE 2013	460,730	460,730	427,508
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHS ZIARAT TALASH	A0122C ADHOC RELIEF ALLOWANCE - 2015	340,090	340,090	293,716

DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A0122M ADHOC RELIEF ALLOWANCE 2016	2,237,570	2,237,570	1,598,159
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,851,090	2,851,090	2,069,640
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01233 UNATTRACTIVE AREA ALLOWANCE	1,164,000	1,164,000	832,250
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,055,370
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	7,500
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A01284 FIREWOOD ALLOWANCE	322,000	290,500	199,200
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03202 TELEPHONE AND TRUNK CALL	20,000	40,000	23,610
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03303 ELECTRICITY	16,000	16,000	13,179
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03805 TRAVELLING ALLOWANCE	40,000	85,000	82,600
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03901 STATIONERY	9,000	22,400	22,400
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03902 PRINTING AND PUBLICATION	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A03970 OTHERS	98,000	300,000	299,952
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A13303 OTHER BUILDINGS	20,000	40,100	20,095
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6099 GGHSS ZIARAT TALASH	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01101 BASIC PAY	5,077,080	7,870,000	5,377,933
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01151 BASIC PAY	3,815,520	4,859,190	4,157,675
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01202 HOUSE RENT ALLOWANCE	720,320	720,320	874,278
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01203 CONVEYANCE ALLOWANCE	740,110	740,110	1,021,097
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01217 MEDICAL ALLOWANCE	855,310	855,310	533,917
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0121T ADHOC RELIEF ALLOWANCE 2013	162,280	162,280	168,400
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	112,730	112,730	116,607
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0122M ADHOC RELIEF ALLOWANCE 2016	539,680	539,680	742,650
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	874,490	874,490	950,911
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01233 UNATTRACTIVE AREA ALLOWANCE	722,000	722,000	455,766
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	947,192
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01253 SCIENCE TEACHING ALLOWANCE	23,400	23,400	6,624
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A01284 FIREWOOD ALLOWANCE	265,600	265,600	124,500
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03202 TELEPHONE AND TRUNK CALL	20,000	24,160	22,180
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03303 ELECTRICITY	16,000	25,840	25,831
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03304 HOT AND COLD WEATHER CHARGES	150,000	180,000	180,000
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03805 TRAVELLING ALLOWANCE	40,000	85,000	83,500
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03901 STATIONERY	9,000	13,470	13,426
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A03970 OTHERS	108,000	309,000	309,000
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A05270 TO OTHERS	-	44,660	44,650
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A13303 OTHER BUILDINGS	150,000	170,100	170,095
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6100 GGHSS MAYAR	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01101 BASIC PAY	7,212,140	6,200,000	6,829,044
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01151 BASIC PAY	3,945,030	4,200,000	4,352,083

DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01202 HOUSE RENT ALLOWANCE	553,660	553,660	1,022,820
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01203 CONVEYANCE ALLOWANCE	615,470	615,470	1,289,502
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01207 WASHING ALLOWANCE	7,200	7,200	8,100
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01208 DRESS ALLOWANCE	7,200	7,200	8,295
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0120D INTEGRATED ALLOWANCE	10,800	10,800	8,550
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01217 MEDICAL ALLOWANCE	484,390	484,390	607,415
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0121T ADHOC RELIEF ALLOWANCE 2013	183,130	183,130	202,909
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0122C ADHOC RELIEF ALLOWANCE - 2015	132,480	132,480	138,386
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0122M ADHOC RELIEF ALLOWANCE 2016	537,360	537,360	808,801
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	835,710	835,710	1,109,972
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01233 UNATTRACTIVE AREA ALLOWANCE	586,000	586,000	553,445
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,096,979
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01253 SCIENCE TEACHING ALLOWANCE	25,200	25,200	6,624
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01278 LEAVE SALARY	150,000	150,000	-
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A01284 FIREWOOD ALLOWANCE	257,300	249,000	141,100
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03303 ELECTRICITY	16,000	36,000	32,528
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03805 TRAVELLING ALLOWANCE	40,000	100,000	94,620
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,000
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03901 STATIONERY	9,000	22,400	22,400
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	1,840	1,505
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A03970 OTHERS	108,000	209,000	209,000
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	721,320	496,320
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A05270 TO OTHERS	-	44,600	43,500
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A09601 PLANT AND MACHINERY	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A13101 MACHINERY AND EQUIPMENT	-	8,800	8,800
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A13201 FURNITURE AND FIXTURE	-	4,350	4,350
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A13303 OTHER BUILDINGS	150,000	170,100	168,900
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6101 GGHS KUMBAR	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01101 BASIC PAY	6,233,850	7,850,000	9,575,136
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01151 BASIC PAY	4,180,650	3,750,000	4,140,690
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01202 HOUSE RENT ALLOWANCE	817,220	817,220	1,173,404
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01203 CONVEYANCE ALLOWANCE	929,840	929,840	1,172,263
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01217 MEDICAL ALLOWANCE	688,950	688,950	691,208
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0121T ADHOC RELIEF ALLOWANCE 2013	387,620	387,620	270,133
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0122C ADHOC RELIEF ALLOWANCE - 2015	262,620	262,620	184,020
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0122M ADHOC RELIEF ALLOWANCE 2016	987,900	987,900	1,032,435
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,085,790	1,085,790	1,368,622
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01233 UNATTRACTIVE AREA ALLOWANCE	73,800	73,800	553,623
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,355,832
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,974
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01278 LEAVE SALARY	1,200,000	1,200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A01284 FIREWOOD ALLOWANCE	200,000	180,000	124,500
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03202 TELEPHONE AND TRUNK CALL	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03303 ELECTRICITY	35,000	22,000	21,935
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03805 TRAVELLING ALLOWANCE	40,000	135,330	135,303
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03901 STATIONERY	9,000	22,500	13,397
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A03970 OTHERS	89,000	280,000	280,000

DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,400,000	1,114,560
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A13303 OTHER BUILDINGS	150,000	170,100	170,097
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6102 GHSS TAWDA CHINA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01101 BASIC PAY	16,219,040	13,200,000	13,955,354
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01151 BASIC PAY	3,605,300	3,420,000	3,457,795
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01202 HOUSE RENT ALLOWANCE	1,274,550	1,274,550	1,234,800
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01203 CONVEYANCE ALLOWANCE	2,202,720	2,202,720	1,428,795
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01217 MEDICAL ALLOWANCE	1,087,140	1,087,140	824,706
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A0121T ADHOC RELIEF ALLOWANCE 2013	442,490	442,490	376,221
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A0122C ADHOC RELIEF ALLOWANCE - 2015	305,280	305,280	260,808
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A0122M ADHOC RELIEF ALLOWANCE 2016	1,784,870	1,784,870	1,381,061
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01233 UNATTRACTIVE AREA ALLOWANCE	822,000	822,000	636,867
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01238 CHARGE ALLOWANCE	1,200	1,200	1,120
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,740,961
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01278 LEAVE SALARY	1,001,000	1,001,000	959,107
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A01284 FIREWOOD ALLOWANCE	181,500	186,750	153,550
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03201 POSTAGE AND TELEGRAPH	100	-	-
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03202 TELEPHONE AND TRUNK CALL	20,000	31,600	28,931
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03303 ELECTRICITY	16,000	75,000	50,788
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03304 HOT AND COLD WEATHER CHARGES	200,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03805 TRAVELLING ALLOWANCE	100,000	140,400	140,400
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03901 STATIONERY	9,000	20,000	19,470
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03902 PRINTING AND PUBLICATION	-	6,700	6,698
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A03970 OTHERS	120,000	316,000	315,952
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A05270 TO OTHERS	-	44,670	44,656
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A13101 MACHINERY AND EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A13303 OTHER BUILDINGS	150,000	143,400	143,398
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A13703 I.T. EQUIPMENT	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6103 GHSS SADDO	A13801 MAINTENANCE OF GARDENS	-	4,470	4,470
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01101 BASIC PAY	3,951,920	2,650,000	2,743,830
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01151 BASIC PAY	3,988,480	3,960,000	3,800,310
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01202 HOUSE RENT ALLOWANCE	465,540	465,540	543,425
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01203 CONVEYANCE ALLOWANCE	744,120	744,120	621,284
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01217 MEDICAL ALLOWANCE	488,530	488,530	380,054
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0121T ADHOC RELIEF ALLOWANCE 2013	141,890	141,890	113,553
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0122C ADHOC RELIEF ALLOWANCE - 2015	97,840	97,840	87,252
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0122M ADHOC RELIEF ALLOWANCE 2016	659,350	659,350	514,726
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	814,120	814,120	658,094
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01233 UNATTRACTIVE AREA ALLOWANCE	354,000	354,000	278,000
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01238 CHARGE ALLOWANCE	1,200	1,200	700
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	658,094
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01274 MEDICAL CHARGES	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01278 LEAVE SALARY	750,000	750,000	-
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A01284 FIREWOOD ALLOWANCE	105,000	90,750	83,000
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A03303 ELECTRICITY	10,000	20,000	12,641
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,800
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	701,160	701,160
DIR LOWER	DA21C16 EDUCATION	DA6104 GHS KOHERI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01101 BASIC PAY	7,009,520	6,520,000	6,907,334
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01151 BASIC PAY	3,094,210	3,210,000	2,816,830
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01202 HOUSE RENT ALLOWANCE	532,590	532,590	699,279
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01203 CONVEYANCE ALLOWANCE	984,860	984,860	882,024
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01217 MEDICAL ALLOWANCE	536,340	536,340	491,444
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0121T ADHOC RELIEF ALLOWANCE 2013	191,650	191,650	195,394
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0122C ADHOC RELIEF ALLOWANCE - 2015	133,740	133,740	134,433
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0122M ADHOC RELIEF ALLOWANCE 2016	799,330	799,330	764,170
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,010,470	1,010,470	964,107
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01233 UNATTRACTIVE AREA ALLOWANCE	426,000	426,000	379,500
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	955,155
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A01284 FIREWOOD ALLOWANCE	-	116,200	103,750
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03202 TELEPHONE AND TRUNK CALL	12,000	20,000	19,000
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03303 ELECTRICITY	10,000	10,000	4,792
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,000
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03901 STATIONERY	6,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A03970 OTHERS	8,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	366,650	-
DIR LOWER	DA21C16 EDUCATION	DA6105 GHS BADIN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01101 BASIC PAY	5,190,320	3,840,000	4,295,815
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01151 BASIC PAY	1,454,390	1,680,000	1,653,156
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01202 HOUSE RENT ALLOWANCE	414,940	414,940	512,748
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01203 CONVEYANCE ALLOWANCE	816,360	816,360	669,019
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01217 MEDICAL ALLOWANCE	376,190	376,190	326,852
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0121T ADHOC RELIEF ALLOWANCE 2013	114,140	114,140	110,074
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0122C ADHOC RELIEF ALLOWANCE - 2015	82,500	82,500	74,881
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0122M ADHOC RELIEF ALLOWANCE 2016	439,680	439,680	415,898
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	668,840	668,840	595,468
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01233 UNATTRACTIVE AREA ALLOWANCE	342,000	342,000	287,300
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01238 CHARGE ALLOWANCE	1,200	1,200	900
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	592,284
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	5,107
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A01284 FIREWOOD ALLOWANCE	87,150	95,000	70,550
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03303 ELECTRICITY	10,000	23,000	22,610
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03805 TRAVELLING ALLOWANCE	20,000	60,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6106 GGHS KHANPUR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01101 BASIC PAY	18,839,140	20,700,000	20,148,597

DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01151 BASIC PAY	6,581,080	6,100,000	6,385,610
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01202 HOUSE RENT ALLOWANCE	1,739,380	1,739,380	2,006,554
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01203 CONVEYANCE ALLOWANCE	3,356,440	3,356,440	2,228,580
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0120D INTEGRATED ALLOWANCE	10,800	10,800	9,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01217 MEDICAL ALLOWANCE	1,660,430	1,660,430	1,254,692
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0121T ADHOC RELIEF ALLOWANCE 2013	582,040	582,040	530,712
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0122C ADHOC RELIEF ALLOWANCE - 2015	400,650	400,650	368,665
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0122M ADHOC RELIEF ALLOWANCE 2016	2,027,520	2,027,520	2,066,843
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	2,643,041
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01233 UNATTRACTIVE AREA ALLOWANCE	1,188,000	1,188,000	975,140
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,637,930
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01253 SCIENCE TEACHING ALLOWANCE	16,800	16,800	9,600
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01278 LEAVE SALARY	1,000,000	1,000,000	701,160
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A01284 FIREWOOD ALLOWANCE	200,000	292,880	265,600
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03202 TELEPHONE AND TRUNK CALL	5,000	30,000	29,847
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03303 ELECTRICITY	16,000	50,000	32,669
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03304 HOT AND COLD WEATHER CHARGES	150,000	190,000	189,913
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03805 TRAVELLING ALLOWANCE	40,000	85,000	75,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03901 STATIONERY	8,000	21,500	21,500
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03902 PRINTING AND PUBLICATION	-	22,330	22,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A03970 OTHERS	158,000	360,000	330,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A05270 TO OTHERS	-	44,656	44,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A09601 PLANT AND MACHINERY	-	22,330	22,300
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A13303 OTHER BUILDINGS	100,000	120,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A13703 I.T. EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6107 GHSS KHALL	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01101 BASIC PAY	6,046,880	4,620,000	4,407,350
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01151 BASIC PAY	2,729,850	1,420,000	1,119,510
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01202 HOUSE RENT ALLOWANCE	508,260	508,260	442,626
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01203 CONVEYANCE ALLOWANCE	989,880	989,880	586,011
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01207 WASHING ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01208 DRESS ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01217 MEDICAL ALLOWANCE	482,870	482,870	292,308
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0121T ADHOC RELIEF ALLOWANCE 2013	122,410	122,410	89,520
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	82,620	82,620	62,184
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0122M ADHOC RELIEF ALLOWANCE 2016	609,940	609,940	445,872
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	879,670	879,670	552,686
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01233 UNATTRACTIVE AREA ALLOWANCE	408,000	408,000	250,500
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	547,366
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	5,000
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01278 LEAVE SALARY	250,000	250,000	-
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A01284 FIREWOOD ALLOWANCE	107,900	58,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A03303 ELECTRICITY	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A03805 TRAVELLING ALLOWANCE	20,000	31,000	31,000
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A03970 OTHERS	1,000	1,000	1,000
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6108 GHS SHEKAWLAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01101 BASIC PAY	6,598,540	8,250,000	7,992,592
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01151 BASIC PAY	7,068,000	6,220,000	6,216,690
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01202 HOUSE RENT ALLOWANCE	656,000	656,000	1,137,559

DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01203 CONVEYANCE ALLOWANCE	689,000	689,000	1,341,145
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01207 WASHING ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01208 DRESS ALLOWANCE	5,400	5,400	7,200
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01217 MEDICAL ALLOWANCE	658,000	658,000	760,043
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0121T ADHOC RELIEF ALLOWANCE 2013	652,000	652,000	263,169
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0122C ADHOC RELIEF ALLOWANCE - 2015	653,000	653,000	183,544
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0122M ADHOC RELIEF ALLOWANCE 2016	689,450	689,450	1,102,910
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	986,750	986,750	1,417,361
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01233 UNATTRACTIVE AREA ALLOWANCE	895,000	895,000	581,403
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01238 CHARGE ALLOWANCE	1,200	1,200	897
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,411,847
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	8,400
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A01284 FIREWOOD ALLOWANCE	250,000	205,000	161,150
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03202 TELEPHONE AND TRUNK CALL	20,000	35,000	29,459
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03303 ELECTRICITY	20,000	20,000	19,919
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	149,111
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03805 TRAVELLING ALLOWANCE	40,000	76,000	53,700
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,200	2,200
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03901 STATIONERY	8,000	22,000	21,380
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03902 PRINTING AND PUBLICATION	-	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,670	2,670
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A03970 OTHERS	106,000	308,000	305,000
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	306,960	-
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A05270 TO OTHERS	-	44,200	44,200
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A09601 PLANT AND MACHINERY	-	21,970	21,970
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A13101 MACHINERY AND EQUIPMENT	-	8,890	8,890
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A13303 OTHER BUILDINGS	120,000	140,100	139,470
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A13703 I.T. EQUIPMENT	-	8,500	8,500
DIR LOWER	DA21C16 EDUCATION	DA6109 GHSS LUQMAN BANDA	A13801 MAINTENANCE OF GARDENS	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01101 BASIC PAY	5,164,290	4,000,000	3,916,450
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01151 BASIC PAY	4,223,060	4,000,000	3,567,910
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01202 HOUSE RENT ALLOWANCE	414,760	414,760	559,596
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01203 CONVEYANCE ALLOWANCE	599,900	599,900	657,744
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01217 MEDICAL ALLOWANCE	415,430	415,430	358,644
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0121T ADHOC RELIEF ALLOWANCE 2013	175,400	175,400	150,144
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	118,860	118,860	103,272
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0122M ADHOC RELIEF ALLOWANCE 2016	651,430	651,430	574,788
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	836,440	836,440	748,436
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01233 UNATTRACTIVE AREA ALLOWANCE	312,000	312,000	282,000
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	744,788
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A01284 FIREWOOD ALLOWANCE	91,300	97,000	78,850
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03202 TELEPHONE AND TRUNK CALL	12,000	18,000	17,800
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03303 ELECTRICITY	10,000	15,000	14,124
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03805 TRAVELLING ALLOWANCE	20,000	40,000	39,500
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6110 GHS ADAM DHERAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01101 BASIC PAY	2,357,170	1,530,000	1,461,873
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01151 BASIC PAY	3,223,380	3,250,000	3,166,910

DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01202 HOUSE RENT ALLOWANCE	390,710	390,710	480,830
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01203 CONVEYANCE ALLOWANCE	661,990	661,990	539,075
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01217 MEDICAL ALLOWANCE	397,760	397,760	319,291
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A0121T ADHOC RELIEF ALLOWANCE 2013	82,040	82,040	55,319
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	52,120	52,120	45,269
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,200,000	1,200,000	458,527
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	454,487
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,600
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A01284 FIREWOOD ALLOWANCE	87,150	87,150	74,700
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03303 ELECTRICITY	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03805 TRAVELLING ALLOWANCE	20,000	30,000	19,300
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A03970 OTHERS	5,000	6,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6111 GHS MERAKAI MAIDAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01101 BASIC PAY	4,162,000	3,293,000	3,522,438
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01151 BASIC PAY	3,186,570	2,680,000	2,721,550
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01202 HOUSE RENT ALLOWANCE	495,400	495,400	565,142
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01203 CONVEYANCE ALLOWANCE	846,290	846,290	674,287
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01207 WASHING ALLOWANCE	3,600	3,600	3,300
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01208 DRESS ALLOWANCE	3,600	3,600	2,850
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01217 MEDICAL ALLOWANCE	451,570	451,570	364,698
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0121T ADHOC RELIEF ALLOWANCE 2013	69,120	69,120	105,473
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	47,960	47,960	73,385
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0122M ADHOC RELIEF ALLOWANCE 2016	574,380	574,380	485,242
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	734,860	734,860	624,398
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01233 UNATTRACTIVE AREA ALLOWANCE	378,000	378,000	293,750
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	623,334
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A01284 FIREWOOD ALLOWANCE	-	116,200	91,300
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03202 TELEPHONE AND TRUNK CALL	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03303 ELECTRICITY	10,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03805 TRAVELLING ALLOWANCE	20,000	40,000	39,600
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	182,160	-
DIR LOWER	DA21C16 EDUCATION	DA6112 GHS WATANGAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01101 BASIC PAY	3,375,420	2,454,600	2,359,195
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01151 BASIC PAY	4,346,740	2,973,000	3,000,665
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01202 HOUSE RENT ALLOWANCE	439,530	439,530	440,268
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01203 CONVEYANCE ALLOWANCE	771,290	771,290	526,320
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01217 MEDICAL ALLOWANCE	396,660	396,660	282,468
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0121T ADHOC RELIEF ALLOWANCE 2013	111,110	111,110	97,498
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	75,170	75,170	67,910
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0122M ADHOC RELIEF ALLOWANCE 2016	533,480	533,480	414,550
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	714,770	714,770	524,309
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01233 UNATTRACTIVE AREA ALLOWANCE	336,000	336,000	233,500
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01238 CHARGE ALLOWANCE	1,200	1,200	80

DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	512,329
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	5,000
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A01284 FIREWOOD ALLOWANCE	96,030	95,450	66,400
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03303 ELECTRICITY	10,000	10,000	7,049
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03805 TRAVELLING ALLOWANCE	20,000	40,000	35,600
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6113 GHS DAMTAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01101 BASIC PAY	2,566,500	1,706,120	1,451,840
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01151 BASIC PAY	3,855,440	3,871,600	3,622,560
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01202 HOUSE RENT ALLOWANCE	421,560	421,560	490,917
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01203 CONVEYANCE ALLOWANCE	709,120	709,120	560,564
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01217 MEDICAL ALLOWANCE	429,480	429,480	344,073
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0121T ADHOC RELIEF ALLOWANCE 2013	150,200	150,200	90,520
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0122C ADHOC RELIEF ALLOWANCE - 2015	88,060	88,060	56,042
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0122M ADHOC RELIEF ALLOWANCE 2016	490,910	490,910	386,488
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0122Y AD-HOC RELIEF ALLOWANCE 2017	642,190	642,190	494,481
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01233 UNATTRACTIVE AREA ALLOWANCE	318,000	318,000	253,000
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01238 CHARGE ALLOWANCE	1,200	1,200	480
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	485,421
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,800
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01274 MEDICAL CHARGES	1,100	1,100	-
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01278 LEAVE SALARY	1,000,000	1,000,000	888,840
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A01284 FIREWOOD ALLOWANCE	80,000	100,000	67,900
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03202 TELEPHONE AND TRUNK CALL	12,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03303 ELECTRICITY	10,000	50,000	21,011
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03805 TRAVELLING ALLOWANCE	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6136 GHS SHURSHING	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01151 BASIC PAY	155,489,520	171,500,000	164,167,321
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01202 HOUSE RENT ALLOWANCE	10,251,290	10,251,290	14,785,476
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01203 CONVEYANCE ALLOWANCE	16,056,430	16,056,430	14,991,620
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01207 WASHING ALLOWANCE	198,000	198,000	212,165
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0120D INTEGRATED ALLOWANCE	198,000	198,000	-
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01217 MEDICAL ALLOWANCE	11,584,000	11,584,000	11,197,494
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	3,529,730	3,529,730	3,116,952
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,377,070	2,377,070	2,125,475
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	13,455,620	13,455,620	12,596,199
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	17,255,710	17,255,710	16,327,212
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	7,716,000	7,716,000	7,451,739
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01238 CHARGE ALLOWANCE	53,760	53,760	35,717
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	10,109,290	16,140,235
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01278 LEAVE SALARY	3,000,000	1,200,000	973,743

DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A01284 FIREWOOD ALLOWANCE	2,668,450	2,677,000	2,417,950
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A03303 ELECTRICITY	250,000	465,000	464,950
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A03304 HOT AND COLD WEATHER CHARGES	1,000,000	1,000,000	1,000,000
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	5,120,220	5,094,781
DIR LOWER	DA21C16 EDUCATION	DA6140 GOVT. PRIMARY SCHOOLS (M) SAMARBAGH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	1,200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01101 BASIC PAY	1,256,000	1,645,620	1,645,620
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01151 BASIC PAY	81,080,000	114,268,000	114,267,565
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01202 HOUSE RENT ALLOWANCE	12,501,000	9,089,400	9,089,377
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01203 CONVEYANCE ALLOWANCE	13,856,900	9,453,750	9,453,743
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01207 WASHING ALLOWANCE	236,000	178,000	170,535
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01208 DRESS ALLOWANCE	236,000	178,000	172,335
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0120D INTEGRATED ALLOWANCE	472,000	13,500	10,800
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01217 MEDICAL ALLOWANCE	9,200,000	6,907,800	6,887,908
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	13,600,000	2,535,000	2,412,983
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	13,652,480	1,698,000	1,644,164
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	12,652,490	9,556,000	9,109,668
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	14,000,000	11,515,500	11,515,437
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	6,500,000	4,880,000	4,623,400
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01238 CHARGE ALLOWANCE	7,200	14,500	14,320
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	11,412,000	11,411,158
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01266 DISTURBANCE ALLOWANCE	-	700	-
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01270 OTHER	13,000,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01274 MEDICAL CHARGES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01278 LEAVE SALARY	3,000,000	750,000	418,426
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A01284 FIREWOOD ALLOWANCE	1,650,000	1,790,000	1,568,700
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A03303 ELECTRICITY	749,000	1,243,000	1,033,237
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	990,000	990,000	990,000
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A03805 TRAVELLING ALLOWANCE	10,000	10,000	9,500
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	5,550,000	3,076,932
DIR LOWER	DA21C16 EDUCATION	DA6141 GOVT. PRIMARY SCHOOLS (F) TIMERGARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	1,200,000	1,200,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01101 BASIC PAY	2,371,180	2,410,000	2,423,334
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01151 BASIC PAY	3,975,420	3,500,000	4,006,810
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01202 HOUSE RENT ALLOWANCE	430,250	430,250	556,867
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01203 CONVEYANCE ALLOWANCE	782,000	782,000	670,965
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01217 MEDICAL ALLOWANCE	438,730	438,730	375,739
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	161,630	161,630	118,289
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	372,700	372,700	82,774
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	566,770	566,770	501,082
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	765,430	765,430	643,014

DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	295,350	295,350	290,550
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01238 CHARGE ALLOWANCE	1,200	1,200	50
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	642,083
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A01284 FIREWOOD ALLOWANCE	9,000	103,750	83,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A03303 ELECTRICITY	15,000	5,000	-
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A03805 TRAVELLING ALLOWANCE	20,000	40,000	39,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6142 GHS DALGRAM DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01101 BASIC PAY	2,277,520	2,650,000	2,372,292
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01102 PERSONAL PAY	82,800	82,800	39,511
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01151 BASIC PAY	1,884,200	1,120,000	1,065,700
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01202 HOUSE RENT ALLOWANCE	260,080	260,080	252,891
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01203 CONVEYANCE ALLOWANCE	485,950	485,950	303,136
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01217 MEDICAL ALLOWANCE	311,590	311,590	209,396
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	185,800	185,800	73,945
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	98,560	98,560	50,559
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	318,000	318,000	273,955
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	516,000	516,000	347,750
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	210,000	210,000	145,786
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	347,750
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01278 LEAVE SALARY	1,250,000	250,000	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A01284 FIREWOOD ALLOWANCE	58,500	67,000	37,350
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03201 POSTAGE AND TELEGRAPH	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03202 TELEPHONE AND TRUNK CALL	30,000	30,000	29,019
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03303 ELECTRICITY	15,000	15,000	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03304 HOT AND COLD WEATHER CHARGES	280,000	280,000	280,000
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03805 TRAVELLING ALLOWANCE	300,000	390,000	390,000
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	300,000	230,000	212,835
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03901 STATIONERY	30,000	30,000	28,050
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03902 PRINTING AND PUBLICATION	8,000	5,960	3,980
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03905 NEWSPAPERS PERIODICALS AND BOOKS	4,000	2,040	2,040
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A03970 OTHERS	30,000	30,000	29,932
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,000,000	999,240

DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A09201 HARDWARE	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A09601 PLANT AND MACHINERY	50,000	40,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A13001 TRANSPORT	120,000	120,000	119,990
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A13101 MACHINERY AND EQUIPMENT	40,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6143 DDO (FEMALE) SAMARBAGH	A13201 FURNITURE AND FIXTURE	6,000	6,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01151 BASIC PAY	91,973,650	75,000,000	77,485,826
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01202 HOUSE RENT ALLOWANCE	5,965,510	6,800,000	7,053,023
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01207 WASHING ALLOWANCE	9,364,820	121,390	121,382
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01208 DRESS ALLOWANCE	124,200	118,840	118,831
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0120D INTEGRATED ALLOWANCE	124,200	-	-
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01217 MEDICAL ALLOWANCE	6,768,000	5,534,020	5,534,014
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	3,480,000	1,534,200	1,534,193
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,640,000	1,043,720	1,043,717
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	9,037,150	6,040,970	6,040,963
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	9,197,370	7,718,370	7,718,356
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	4,512,000	11,500,490	3,686,450
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	7,430,000	7,619,487
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01274 MEDICAL CHARGES	1,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01278 LEAVE SALARY	1,500,000	1,200,000	1,074,453
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A01284 FIREWOOD ALLOWANCE	1,560,400	1,560,000	1,236,700
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A03303 ELECTRICITY	600,000	600,000	527,779
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A03304 HOT AND COLD WEATHER CHARGES	600,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	174,840	174,840
DIR LOWER	DA21C16 EDUCATION	DA6144 GOVT. PRIMARY SCHOOLS (F) SAMARBAGH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,200,000	1,200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01101 BASIC PAY	8,980,370	7,520,000	7,621,322
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01151 BASIC PAY	3,120,150	3,038,000	3,207,700
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01202 HOUSE RENT ALLOWANCE	533,490	533,490	784,304
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01203 CONVEYANCE ALLOWANCE	1,000,410	1,000,410	985,592
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01217 MEDICAL ALLOWANCE	579,580	579,580	549,720
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0121T ADHOC RELIEF ALLOWANCE 2013	268,060	268,060	225,192
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01229 SPECIAL COMPENSATORY ALLOWANCE	32,360	32,360	29,667
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0122C ADHOC RELIEF ALLOWANCE - 2015	966,110	966,110	159,151
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0122M ADHOC RELIEF ALLOWANCE 2016	966,750	966,750	857,229
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,356,550	1,356,550	1,082,748
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01233 UNATTRACTIVE AREA ALLOWANCE	432,000	432,000	421,500
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,080,924
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01278 LEAVE SALARY	1,000,000	1,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A01284 FIREWOOD ALLOWANCE	112,050	120,350	116,200
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03202 TELEPHONE AND TRUNK CALL	12,000	23,650	17,849
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03303 ELECTRICITY	16,000	22,650	11,502
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,992
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03805 TRAVELLING ALLOWANCE	20,000	58,000	57,700
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A03970 OTHERS	5,000	5,000	5,000

DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6148 GHS BAJAURO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01101 BASIC PAY	6,083,290	6,815,000	6,574,189
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01151 BASIC PAY	3,344,690	3,287,000	3,267,760
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01202 HOUSE RENT ALLOWANCE	515,150	515,150	690,704
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01203 CONVEYANCE ALLOWANCE	929,170	929,170	838,816
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01217 MEDICAL ALLOWANCE	535,910	535,910	498,612
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0121T ADHOC RELIEF ALLOWANCE 2013	203,720	203,720	202,560
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	137,220	137,220	136,283
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0122M ADHOC RELIEF ALLOWANCE 2016	823,380	823,380	774,625
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,032,800	1,032,800	981,124
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01233 UNATTRACTIVE AREA ALLOWANCE	401,520	401,520	359,750
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01238 CHARGE ALLOWANCE	1,200	1,200	600
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	981,124
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A01284 FIREWOOD ALLOWANCE	108,000	108,000	103,750
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03202 TELEPHONE AND TRUNK CALL	12,000	5,000	4,980
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03303 ELECTRICITY	10,000	27,000	26,637
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,951
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03805 TRAVELLING ALLOWANCE	20,000	35,000	32,000
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03901 STATIONERY	6,000	9,000	9,000
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	774,120	774,120
DIR LOWER	DA21C16 EDUCATION	DA6149 GHS OSAKAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01151 BASIC PAY	173,548,000	196,500,000	192,322,528
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01202 HOUSE RENT ALLOWANCE	28,696,450	16,200,000	15,586,124
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01203 CONVEYANCE ALLOWANCE	32,085,900	17,100,000	16,615,323
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01207 WASHING ALLOWANCE	156,000	248,000	247,213
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01208 DRESS ALLOWANCE	156,000	248,000	246,308
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0120D INTEGRATED ALLOWANCE	312,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01217 MEDICAL ALLOWANCE	58,011,350	11,899,560	11,899,553
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	32,000,000	3,950,000	3,906,669
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	7,256,900	2,662,000	2,637,882
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	22,056,860	15,000,000	14,985,770
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	31,000,000	19,500,000	19,107,740
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	45,366,900	8,200,000	7,907,190
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01238 CHARGE ALLOWANCE	9,600	52,100	55,840
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	19,500,000	19,016,372
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01270 OTHER	54,668,950	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01274 MEDICAL CHARGES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01278 LEAVE SALARY	16,000,000	4,000,000	3,867,077
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A01284 FIREWOOD ALLOWANCE	2,600,000	2,876,600	2,548,100
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A03303 ELECTRICITY	650,000	1,900,000	1,798,653
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	1,200,000	1,200,000	1,200,000
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A03805 TRAVELLING ALLOWANCE	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	7,910,000	7,808,517

DIR LOWER	DA21C16 EDUCATION	DA6151 GOVT. PRIMARY SCHOOLS (M) TIMERGARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	2,000,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01101 BASIC PAY	3,225,260	2,600,000	2,265,520
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01102 PERSONAL PAY	181,700	181,700	55,200
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01151 BASIC PAY	2,347,530	1,397,000	1,256,430
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01202 HOUSE RENT ALLOWANCE	259,360	259,360	271,824
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01203 CONVEYANCE ALLOWANCE	485,950	485,950	337,408
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01217 MEDICAL ALLOWANCE	322,340	322,340	229,869
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0121T ADHOC RELIEF ALLOWANCE 2013	119,530	119,530	75,648
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0122C ADHOC RELIEF ALLOWANCE - 2015	80,410	80,410	50,983
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0122M ADHOC RELIEF ALLOWANCE 2016	443,860	443,860	279,712
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	545,450	545,450	357,715
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01233 UNATTRACTIVE AREA ALLOWANCE	210,000	210,000	156,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	357,715
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01278 LEAVE SALARY	300,000	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A01284 FIREWOOD ALLOWANCE	58,100	58,100	41,500
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03201 POSTAGE AND TELEGRAPH	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03202 TELEPHONE AND TRUNK CALL	21,000	20,000	17,520
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03304 HOT AND COLD WEATHER CHARGES	300,000	380,000	380,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03805 TRAVELLING ALLOWANCE	600,000	620,000	620,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03807 P.O.L CARGES A. PLANES H.COPTORS S.CARS M/C (G	180,000	180,000	180,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03901 STATIONERY	61,000	40,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03906 UNIFORMS AND PROTECTIVE CLOTHING	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A03970 OTHERS	25,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A09201 HARDWARE	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A09601 PLANT AND MACHINERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A09701 FURNITURE AND FIXTURES	6,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A13001 TRANSPORT	35,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A13101 MACHINERY AND EQUIPMENT	7,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6152 DDO (MALE) SAMARBAGH	A13201 FURNITURE AND FIXTURE	3,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01101 BASIC PAY	35,688,720	76,000,000	79,641,100
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01151 BASIC PAY	198,966,570	182,000,000	181,869,946
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	17,660,080	17,660,080	20,933,579
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	27,313,560	27,313,560	22,116,339
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	153,000	153,000	137,095
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	153,000	153,000	134,845
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	448,200	448,200	436,501
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	18,180,550	18,180,550	14,596,226
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	5,635,180	5,635,180	5,143,462
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,914,890	3,914,890	3,552,809
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	24,228,740	24,228,740	20,277,597
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	31,087,480	31,087,480	26,011,049
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	12,696,000	12,696,000	10,257,178
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01238 CHARGE ALLOWANCE	33,600	33,600	25,411
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	25,908,689
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	223,500	222,834
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01278 LEAVE SALARY	5,000,000	5,000,000	833,640
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	3,727,250	4,007,900	3,202,000
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A03303 ELECTRICITY	200,000	430,000	429,990
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,600,000	1,600,000	1,600,000

DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	150,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A03901 STATIONERY	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A03970 OTHERS	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	5,200,000	4,995,273
DIR LOWER	DA21C16 EDUCATION	DA6179 GOVT. MIDDLE SCHOOLS (MALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01101 BASIC PAY	7,290,780	7,200,000	7,389,530
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01151 BASIC PAY	4,480,340	3,240,000	3,271,460
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01202 HOUSE RENT ALLOWANCE	602,140	602,140	756,462
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01203 CONVEYANCE ALLOWANCE	1,107,710	1,107,710	952,020
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01217 MEDICAL ALLOWANCE	591,010	591,010	516,458
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0121T ADHOC RELIEF ALLOWANCE 2013	215,210	215,210	220,069
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0122C ADHOC RELIEF ALLOWANCE - 2015	147,590	147,590	147,092
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0122M ADHOC RELIEF ALLOWANCE 2016	930,180	930,180	837,840
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	1,062,476
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01233 UNATTRACTIVE AREA ALLOWANCE	474,000	474,000	409,000
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,060,517
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01278 LEAVE SALARY	60,000	60,000	-
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A01284 FIREWOOD ALLOWANCE	129,430	120,000	107,900
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03202 TELEPHONE AND TRUNK CALL	12,000	10,000	9,300
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03303 ELECTRICITY	10,000	10,000	9,522
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03304 HOT AND COLD WEATHER CHARGES	100,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03805 TRAVELLING ALLOWANCE	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6185 GHS SADBAR SALAY	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01101 BASIC PAY	3,660,900	5,024,850	5,092,208
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01151 BASIC PAY	2,221,970	1,860,000	2,030,380
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01202 HOUSE RENT ALLOWANCE	499,980	499,980	585,760
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01203 CONVEYANCE ALLOWANCE	957,770	957,770	752,053
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01217 MEDICAL ALLOWANCE	434,960	434,960	367,186
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0121T ADHOC RELIEF ALLOWANCE 2013	146,800	146,800	142,066
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0122C ADHOC RELIEF ALLOWANCE - 2015	101,230	101,230	98,568
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0122M ADHOC RELIEF ALLOWANCE 2016	652,960	652,960	551,696
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	833,250	833,250	708,070
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01233 UNATTRACTIVE AREA ALLOWANCE	402,000	402,000	321,800
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	703,358
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	1,493
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01278 LEAVE SALARY	500,000	500,000	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A01284 FIREWOOD ALLOWANCE	103,750	107,900	87,150
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03303 ELECTRICITY	10,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03805 TRAVELLING ALLOWANCE	20,000	15,000	14,300
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6186 GGHS KHAZANA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01101 BASIC PAY	3,229,940	2,477,440	1,947,385

DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01151 BASIC PAY	2,972,000	2,977,580	2,824,500
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01202 HOUSE RENT ALLOWANCE	422,000	422,000	420,114
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01203 CONVEYANCE ALLOWANCE	764,880	764,880	504,706
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01217 MEDICAL ALLOWANCE	374,380	374,380	279,345
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0121T ADHOC RELIEF ALLOWANCE 2013	78,710	78,710	84,735
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	54,160	54,160	56,006
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0122M ADHOC RELIEF ALLOWANCE 2016	519,470	519,470	372,670
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	620,190	620,190	473,698
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01233 UNATTRACTIVE AREA ALLOWANCE	330,000	330,000	221,800
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	472,546
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	706
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A01284 FIREWOOD ALLOWANCE	91,300	91,300	62,250
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03303 ELECTRICITY	10,000	20,300	20,121
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,770
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6187 GGHS MANIAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01101 BASIC PAY	5,570,320	4,210,000	4,746,969
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01151 BASIC PAY	2,866,250	2,230,000	2,378,700
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01202 HOUSE RENT ALLOWANCE	579,210	579,210	566,852
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01203 CONVEYANCE ALLOWANCE	580,580	580,580	704,051
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01217 MEDICAL ALLOWANCE	422,200	422,200	397,492
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0121T ADHOC RELIEF ALLOWANCE 2013	144,540	144,540	137,136
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0122C ADHOC RELIEF ALLOWANCE - 2015	105,220	105,220	97,294
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0122M ADHOC RELIEF ALLOWANCE 2016	688,270	688,270	563,354
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	866,600	866,600	715,432
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	715,432
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,400
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A01284 FIREWOOD ALLOWANCE	103,750	103,750	78,850
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03805 TRAVELLING ALLOWANCE	20,000	39,000	38,900
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03901 STATIONERY	6,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	609,960	609,960
DIR LOWER	DA21C16 EDUCATION	DA6188 GHS DHERAI KASHMIR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	1,500,000	1,500,000
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01101 BASIC PAY	5,129,060	5,093,100	4,478,124
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01151 BASIC PAY	1,053,870	1,366,670	1,366,670
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01202 HOUSE RENT ALLOWANCE	456,170	456,170	507,420
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01203 CONVEYANCE ALLOWANCE	580,660	580,660	674,283
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01217 MEDICAL ALLOWANCE	404,100	404,100	325,960
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0121T ADHOC RELIEF ALLOWANCE 2013	228,680	228,680	115,785
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0122C ADHOC RELIEF ALLOWANCE - 2015	157,480	157,480	79,395
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0122M ADHOC RELIEF ALLOWANCE 2016	647,240	647,240	462,512

DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	771,440	771,440	584,479
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01233 UNATTRACTIVE AREA ALLOWANCE	408,000	408,000	280,017
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	584,479
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	2,206
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A01284 FIREWOOD ALLOWANCE	91,300	74,700	74,700
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03303 ELECTRICITY	100,000	133,060	132,702
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	118,216
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6189 GGHS KANDARO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01101 BASIC PAY	6,475,770	5,120,000	5,904,363
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01151 BASIC PAY	3,464,900	3,250,000	3,662,420
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01202 HOUSE RENT ALLOWANCE	506,740	506,740	682,538
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01203 CONVEYANCE ALLOWANCE	921,300	921,300	833,520
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01217 MEDICAL ALLOWANCE	532,060	532,060	481,341
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0121T ADHOC RELIEF ALLOWANCE 2013	213,010	213,010	190,134
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0122C ADHOC RELIEF ALLOWANCE - 2015	145,600	145,600	136,766
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0122M ADHOC RELIEF ALLOWANCE 2016	815,200	815,200	750,870
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,100,000	1,100,000	948,270
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01233 UNATTRACTIVE AREA ALLOWANCE	396,000	396,000	355,950
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	942,418
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	6,000
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A01284 FIREWOOD ALLOWANCE	116,200	116,000	91,300
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03303 ELECTRICITY	10,000	10,000	8,289
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03805 TRAVELLING ALLOWANCE	20,000	42,000	41,900
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6197 GHS TOORMANG	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01101 BASIC PAY	4,191,100	3,689,000	4,403,644
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01151 BASIC PAY	3,810,960	4,339,000	3,633,970
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01202 HOUSE RENT ALLOWANCE	549,760	549,760	664,101
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01203 CONVEYANCE ALLOWANCE	694,130	694,130	825,198
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01217 MEDICAL ALLOWANCE	551,480	551,480	450,767
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0121T ADHOC RELIEF ALLOWANCE 2013	343,150	343,150	150,237
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0122C ADHOC RELIEF ALLOWANCE - 2015	110,160	110,160	102,631
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0122M ADHOC RELIEF ALLOWANCE 2016	447,400	447,400	624,580
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	710,210	710,210	797,938
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01233 UNATTRACTIVE AREA ALLOWANCE	432,000	432,000	354,108
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	791,332
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	5,067
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01278 LEAVE SALARY	70,000	70,000	-

DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A01284 FIREWOOD ALLOWANCE	100,000	120,350	103,750
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03303 ELECTRICITY	10,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,889
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03805 TRAVELLING ALLOWANCE	20,000	25,000	14,700
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03901 STATIONERY	6,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A03970 OTHERS	5,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	400,000	-
DIR LOWER	DA21C16 EDUCATION	DA6198 GHS TOAR QILA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01101 BASIC PAY	2,335,740	3,006,510	1,846,822
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01151 BASIC PAY	2,801,550	2,785,520	2,792,900
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01202 HOUSE RENT ALLOWANCE	422,080	422,080	447,644
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01203 CONVEYANCE ALLOWANCE	730,580	730,580	529,408
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01217 MEDICAL ALLOWANCE	383,530	383,530	290,404
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0121T ADHOC RELIEF ALLOWANCE 2013	55,080	55,080	69,920
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0122C ADHOC RELIEF ALLOWANCE - 2015	36,840	36,840	47,028
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0122M ADHOC RELIEF ALLOWANCE 2016	246,310	246,310	332,114
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	513,730	513,730	446,290
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01233 UNATTRACTIVE AREA ALLOWANCE	324,000	324,000	233,000
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	432,860
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	2,412
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A01284 FIREWOOD ALLOWANCE	91,850	91,850	74,700
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03303 ELECTRICITY	10,000	15,000	14,970
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03805 TRAVELLING ALLOWANCE	20,000	60,000	59,700
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6199 GGHS INZAROO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01101 BASIC PAY	8,640,210	7,210,460	6,369,067
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01151 BASIC PAY	3,846,540	3,060,460	2,487,292
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01202 HOUSE RENT ALLOWANCE	357,000	357,000	776,675
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01203 CONVEYANCE ALLOWANCE	356,000	356,000	932,719
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0120D INTEGRATED ALLOWANCE	7,200	7,200	11,052
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0121T ADHOC RELIEF ALLOWANCE 2013	198,760	198,760	170,934
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0122C ADHOC RELIEF ALLOWANCE - 2015	198,570	198,570	123,664
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0122M ADHOC RELIEF ALLOWANCE 2016	299,570	299,570	690,784
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	556,470	556,470	877,497
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01233 UNATTRACTIVE AREA ALLOWANCE	456,000	456,000	409,224
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01238 CHARGE ALLOWANCE	1,200	1,200	720
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	859,424
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01253 SCIENCE TEACHING ALLOWANCE	5,300	5,300	1,800
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A01284 FIREWOOD ALLOWANCE	162,000	162,000	99,600
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03202 TELEPHONE AND TRUNK CALL	12,000	24,980	24,206
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03303 ELECTRICITY	16,000	35,000	35,000
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03805 TRAVELLING ALLOWANCE	40,000	118,330	118,309
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03901 STATIONERY	6,000	13,400	13,397
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,560

DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A03970 OTHERS	65,000	260,000	240,000
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A13303 OTHER BUILDINGS	70,000	90,100	90,095
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6200 GGHS SHAWA	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01101 BASIC PAY	3,716,110	3,822,780	3,822,775
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01151 BASIC PAY	2,576,420	2,486,400	2,450,440
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01202 HOUSE RENT ALLOWANCE	509,260	509,260	516,486
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01203 CONVEYANCE ALLOWANCE	564,900	564,900	658,488
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01207 WASHING ALLOWANCE	3,600	3,600	3,000
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01208 DRESS ALLOWANCE	3,600	3,600	3,000
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	2,641
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01217 MEDICAL ALLOWANCE	434,320	434,320	315,549
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0121T ADHOC RELIEF ALLOWANCE 2013	182,320	182,320	121,207
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	165,900	165,900	86,897
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0122M ADHOC RELIEF ALLOWANCE 2016	610,000	610,000	487,455
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	742,400	742,400	604,339
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01233 UNATTRACTIVE AREA ALLOWANCE	402,000	402,000	276,970
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	587,025
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01253 SCIENCE TEACHING ALLOWANCE	6,400	6,400	5,812
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01278 LEAVE SALARY	219,120	219,120	-
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A01284 FIREWOOD ALLOWANCE	107,900	107,900	78,850
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03303 ELECTRICITY	10,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03805 TRAVELLING ALLOWANCE	20,000	20,000	13,700
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	213,840	213,840
DIR LOWER	DA21C16 EDUCATION	DA6201 GGHS HAYASERAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01101 BASIC PAY	4,491,560	3,343,600	3,340,655
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01151 BASIC PAY	2,656,990	2,092,460	2,105,158
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01202 HOUSE RENT ALLOWANCE	561,000	561,000	468,908
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01203 CONVEYANCE ALLOWANCE	865,690	865,690	603,908
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01207 WASHING ALLOWANCE	3,600	3,600	3,198
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01208 DRESS ALLOWANCE	3,600	3,600	3,198
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01217 MEDICAL ALLOWANCE	480,510	480,510	329,529
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0121T ADHOC RELIEF ALLOWANCE 2013	225,640	225,640	102,355
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0122C ADHOC RELIEF ALLOWANCE - 2015	82,260	82,260	69,592
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0122M ADHOC RELIEF ALLOWANCE 2016	546,780	546,780	421,283
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,156,460	1,156,460	544,580
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01233 UNATTRACTIVE AREA ALLOWANCE	465,900	465,900	254,809
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01238 CHARGE ALLOWANCE	1,200	1,200	728
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	535,335
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A01284 FIREWOOD ALLOWANCE	84,000	91,300	70,550
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A03303 ELECTRICITY	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	79,986
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A03805 TRAVELLING ALLOWANCE	20,000	30,000	25,700
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,150,000	1,139,695
DIR LOWER	DA21C16 EDUCATION	DA6210 GHS JOWZO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01101 BASIC PAY	2,801,700	2,022,260	1,793,170

DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01151 BASIC PAY	3,516,120	3,520,840	3,235,019
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01202 HOUSE RENT ALLOWANCE	412,210	412,210	426,923
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01203 CONVEYANCE ALLOWANCE	706,990	706,990	481,304
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01217 MEDICAL ALLOWANCE	413,650	413,650	306,748
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0121T ADHOC RELIEF ALLOWANCE 2013	120,500	120,500	97,701
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0122C ADHOC RELIEF ALLOWANCE - 2015	79,760	79,760	67,989
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0122M ADHOC RELIEF ALLOWANCE 2016	537,120	537,120	392,072
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,200,000	1,200,000	501,156
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01233 UNATTRACTIVE AREA ALLOWANCE	312,000	312,000	220,500
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	499,560
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A01284 FIREWOOD ALLOWANCE	100,000	91,300	66,400
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03303 ELECTRICITY	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03805 TRAVELLING ALLOWANCE	20,000	25,000	24,200
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6211 GHS DAPOOR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01101 BASIC PAY	3,557,820	2,954,280	2,613,330
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01151 BASIC PAY	3,705,420	3,797,380	3,367,530
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01202 HOUSE RENT ALLOWANCE	531,340	531,340	541,770
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01203 CONVEYANCE ALLOWANCE	899,810	899,810	625,576
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01208 DRESS ALLOWANCE	3,500	3,500	2,550
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01217 MEDICAL ALLOWANCE	496,080	496,080	352,200
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0121T ADHOC RELIEF ALLOWANCE 2013	155,100	155,100	114,920
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0122C ADHOC RELIEF ALLOWANCE - 2015	144,820	144,820	72,847
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0122M ADHOC RELIEF ALLOWANCE 2016	222,030	222,030	452,791
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	900,000	900,000	590,450
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01233 UNATTRACTIVE AREA ALLOWANCE	296,000	296,000	277,500
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	586,802
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A01284 FIREWOOD ALLOWANCE	116,200	72,000	78,850
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03303 ELECTRICITY	10,000	16,000	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03805 TRAVELLING ALLOWANCE	20,000	50,000	49,600
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03901 STATIONERY	6,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6217 GGHS BADIN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01101 BASIC PAY	2,743,500	1,825,000	2,002,652
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01151 BASIC PAY	2,899,950	2,860,000	2,849,481
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01202 HOUSE RENT ALLOWANCE	434,360	434,360	418,343
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01203 CONVEYANCE ALLOWANCE	682,430	682,430	492,811
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01217 MEDICAL ALLOWANCE	376,430	376,430	292,159
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0121T ADHOC RELIEF ALLOWANCE 2013	92,560	92,560	89,381
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0122C ADHOC RELIEF ALLOWANCE - 2015	97,590	97,590	62,771
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0122M ADHOC RELIEF ALLOWANCE 2016	506,770	506,770	387,784

DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	700,000	485,213
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01233 UNATTRACTIVE AREA ALLOWANCE	330,000	330,000	218,576
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01238 CHARGE ALLOWANCE	1,200	1,200	80
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	485,213
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01253 SCIENCE TEACHING ALLOWANCE	8,200	8,200	2,200
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01278 LEAVE SALARY	600,000	600,000	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A01284 FIREWOOD ALLOWANCE	100,000	100,000	58,100
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03303 ELECTRICITY	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,826
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03805 TRAVELLING ALLOWANCE	20,000	9,700	9,700
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03901 STATIONERY	6,000	5,000	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A03970 OTHERS	5,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6218 GHS TAKWARO	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01101 BASIC PAY	4,918,060	2,860,000	3,401,445
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01151 BASIC PAY	2,856,750	2,410,000	2,391,020
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01202 HOUSE RENT ALLOWANCE	511,000	511,000	605,860
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01203 CONVEYANCE ALLOWANCE	720,000	720,000	774,083
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01217 MEDICAL ALLOWANCE	380,000	380,000	360,228
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0121T ADHOC RELIEF ALLOWANCE 2013	80,540	80,540	82,744
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	56,030	56,030	57,415
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0122M ADHOC RELIEF ALLOWANCE 2016	440,000	440,000	449,210
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	540,000	540,000	575,907
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01233 UNATTRACTIVE AREA ALLOWANCE	492,000	492,000	323,966
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	572,886
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01253 SCIENCE TEACHING ALLOWANCE	12,600	12,600	11,893
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01278 LEAVE SALARY	80,000	80,000	-
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A01284 FIREWOOD ALLOWANCE	128,650	107,200	87,150
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03202 TELEPHONE AND TRUNK CALL	12,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	74,956
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03805 TRAVELLING ALLOWANCE	20,000	30,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6219 GGHS ZAIMDARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01101 BASIC PAY	3,522,260	1,520,000	1,425,510
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01151 BASIC PAY	2,299,710	2,410,000	2,129,160
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01202 HOUSE RENT ALLOWANCE	384,050	384,050	327,661
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01203 CONVEYANCE ALLOWANCE	730,320	730,320	390,624
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01217 MEDICAL ALLOWANCE	375,310	375,310	227,364
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0121T ADHOC RELIEF ALLOWANCE 2013	126,850	126,850	69,592
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0122C ADHOC RELIEF ALLOWANCE - 2015	89,470	89,470	48,545
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0122M ADHOC RELIEF ALLOWANCE 2016	507,220	507,220	275,534
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0122Y AD-HOC RELIEF ALLOWANCE 2017	582,990	582,990	355,467
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01233 UNATTRACTIVE AREA ALLOWANCE	306,000	306,000	177,500
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	355,467
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	400
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01278 LEAVE SALARY	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A01284 FIREWOOD ALLOWANCE	90,000	90,000	45,650
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03805 TRAVELLING ALLOWANCE	20,000	30,000	25,500
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6221 GGHS BASHIGRAM	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01101 BASIC PAY	2,015,260	1,233,580	703,550
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01151 BASIC PAY	2,624,080	2,456,280	2,295,075
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01202 HOUSE RENT ALLOWANCE	337,800	337,800	289,266
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01203 CONVEYANCE ALLOWANCE	604,180	604,180	342,760
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01217 MEDICAL ALLOWANCE	298,700	298,700	200,172
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0121T ADHOC RELIEF ALLOWANCE 2013	74,340	74,340	50,653
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	66,980	66,980	42,259
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0122M ADHOC RELIEF ALLOWANCE 2016	588,640	588,640	245,134
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	264,000	264,000	294,395
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01233 UNATTRACTIVE AREA ALLOWANCE	463,930	463,930	153,500
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	290,063
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,638
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A01284 FIREWOOD ALLOWANCE	74,700	74,700	45,650
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	5,200
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03805 TRAVELLING ALLOWANCE	20,000	50,000	47,840
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6222 GGHS DAMTAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01101 BASIC PAY	4,304,180	4,233,550	4,117,015
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01151 BASIC PAY	1,714,910	2,010,210	1,941,160
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01202 HOUSE RENT ALLOWANCE	411,890	411,890	470,607
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01203 CONVEYANCE ALLOWANCE	770,000	770,000	611,102
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,485
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01217 MEDICAL ALLOWANCE	359,170	359,170	304,394
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0121T ADHOC RELIEF ALLOWANCE 2013	127,040	127,040	121,244
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	88,140	88,140	83,890
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0122M ADHOC RELIEF ALLOWANCE 2016	502,000	502,000	474,810
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	715,180	715,180	605,767
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01233 UNATTRACTIVE AREA ALLOWANCE	281,000	281,000	261,267
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	604,247
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	1,706
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A01284 FIREWOOD ALLOWANCE	87,150	87,150	70,550
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03303 ELECTRICITY	10,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03304 HOT AND COLD WEATHER CHARGES	100,000	140,000	140,000
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03901 STATIONERY	6,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	220,000	219,120

DIR LOWER	DA21C16 EDUCATION	DA6223 GGHS PETO DARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01101 BASIC PAY	5,903,400	5,728,340	5,634,716
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01151 BASIC PAY	1,139,890	1,112,220	1,112,220
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01202 HOUSE RENT ALLOWANCE	462,320	462,320	576,212
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01203 CONVEYANCE ALLOWANCE	670,000	670,000	763,823
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01207 WASHING ALLOWANCE	3,600	3,600	5,030
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01208 DRESS ALLOWANCE	2,000	2,000	5,030
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	900
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01217 MEDICAL ALLOWANCE	389,640	389,640	345,886
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0121T ADHOC RELIEF ALLOWANCE 2013	128,870	128,870	138,574
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	90,880	90,880	96,485
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0122M ADHOC RELIEF ALLOWANCE 2016	551,540	551,540	526,816
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	681,540	681,540	679,165
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01233 UNATTRACTIVE AREA ALLOWANCE	384,000	384,000	314,352
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	667,942
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01278 LEAVE SALARY	100,000	100,000	75,754
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A01284 FIREWOOD ALLOWANCE	100,000	200,000	83,000
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03303 ELECTRICITY	10,000	25,000	22,660
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03304 HOT AND COLD WEATHER CHARGES	100,000	130,000	130,000
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6227 GGHS TIMERGARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01101 BASIC PAY	3,922,180	2,650,000	3,113,181
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01151 BASIC PAY	2,206,860	1,914,000	1,742,601
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01202 HOUSE RENT ALLOWANCE	650,180	650,180	361,272
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01203 CONVEYANCE ALLOWANCE	649,180	649,180	455,298
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01217 MEDICAL ALLOWANCE	396,180	396,180	273,932
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0121T ADHOC RELIEF ALLOWANCE 2013	151,570	151,570	108,440
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0122C ADHOC RELIEF ALLOWANCE - 2015	105,010	105,010	78,052
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0122M ADHOC RELIEF ALLOWANCE 2016	487,060	487,060	379,934
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	766,540	766,540	479,203
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01233 UNATTRACTIVE AREA ALLOWANCE	282,000	282,000	197,550
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	458,436
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01253 SCIENCE TEACHING ALLOWANCE	1,800	1,800	3,273
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A01284 FIREWOOD ALLOWANCE	78,850	78,850	58,100
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A03303 ELECTRICITY	5,000	15,200	15,137
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A03805 TRAVELLING ALLOWANCE	20,000	17,800	6,800
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6228 GHS SHANTALA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01101 BASIC PAY	4,741,670	2,439,200	2,651,390
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01151 BASIC PAY	1,888,720	2,186,860	2,258,127
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01202 HOUSE RENT ALLOWANCE	321,000	321,000	447,219
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01203 CONVEYANCE ALLOWANCE	650,000	650,000	574,692
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01217 MEDICAL ALLOWANCE	290,000	290,000	304,756
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0121T ADHOC RELIEF ALLOWANCE 2013	94,490	94,490	85,618

DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0122C ADHOC RELIEF ALLOWANCE - 2015	66,760	66,760	60,614
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0122M ADHOC RELIEF ALLOWANCE 2016	380,000	380,000	383,610
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	490,883
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	250,000	256,300
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	488,255
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	1,800
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A01284 FIREWOOD ALLOWANCE	76,000	87,150	78,850
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03303 ELECTRICITY	10,000	16,000	12,240
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03805 TRAVELLING ALLOWANCE	20,000	50,000	34,050
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03901 STATIONERY	6,000	18,000	17,940
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03902 PRINTING AND PUBLICATION	-	22,310	22,310
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,670	2,670
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A03970 OTHERS	5,000	207,000	202,500
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A05270 TO OTHERS	-	44,650	44,650
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,760
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A13201 FURNITURE AND FIXTURE	-	4,470	4,400
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A13303 OTHER BUILDINGS	-	20,100	20,065
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A13703 I.T. EQUIPMENT	-	8,930	8,928
DIR LOWER	DA21C16 EDUCATION	DA6229 GGHS RANI	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01101 BASIC PAY	4,655,660	3,290,890	3,908,260
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01151 BASIC PAY	1,494,000	1,998,000	1,824,760
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01202 HOUSE RENT ALLOWANCE	366,550	366,550	453,312
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01203 CONVEYANCE ALLOWANCE	376,900	376,900	577,776
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01207 WASHING ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01208 DRESS ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01217 MEDICAL ALLOWANCE	520,000	520,000	304,620
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0121T ADHOC RELIEF ALLOWANCE 2013	466,600	466,600	114,888
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	466,550	466,550	80,580
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0122M ADHOC RELIEF ALLOWANCE 2016	476,900	476,900	446,628
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	536,430	536,430	573,302
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01233 UNATTRACTIVE AREA ALLOWANCE	656,490	656,490	246,000
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	573,302
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A01284 FIREWOOD ALLOWANCE	102,000	102,000	66,400
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03202 TELEPHONE AND TRUNK CALL	12,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03303 ELECTRICITY	16,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	135,000	135,000
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03901 STATIONERY	6,000	11,000	11,000
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A03970 OTHERS	5,000	11,000	11,000
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6230 GGHS THRAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01101 BASIC PAY	4,534,600	4,037,040	3,730,513
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01151 BASIC PAY	2,690,000	2,181,060	1,991,680
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01202 HOUSE RENT ALLOWANCE	457,000	457,000	538,430
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01203 CONVEYANCE ALLOWANCE	476,000	476,000	681,718
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01207 WASHING ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01208 DRESS ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01217 MEDICAL ALLOWANCE	536,000	536,000	325,076

DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A0121T ADHOC RELIEF ALLOWANCE 2013	566,000	566,000	97,048
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A0122M ADHOC RELIEF ALLOWANCE 2016	572,000	572,000	443,958
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A0122Y AD-HOC RELIEF ALLOWANCE 2017	780,000	780,000	569,262
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01233 UNATTRACTIVE AREA ALLOWANCE	620,000	620,000	312,150
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	560,156
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	3,300
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A01284 FIREWOOD ALLOWANCE	102,000	102,000	78,850
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03303 ELECTRICITY	16,000	22,000	21,352
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03304 HOT AND COLD WEATHER CHARGES	100,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03805 TRAVELLING ALLOWANCE	20,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03901 STATIONERY	6,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6231 GGHS KOHERAY	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01101 BASIC PAY	6,467,710	5,432,280	5,072,616
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01151 BASIC PAY	2,622,100	2,145,800	2,311,760
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01202 HOUSE RENT ALLOWANCE	496,480	496,480	520,059
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01203 CONVEYANCE ALLOWANCE	880,580	880,580	643,422
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01207 WASHING ALLOWANCE	3,700	3,700	3,600
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01217 MEDICAL ALLOWANCE	525,000	525,000	393,261
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0121T ADHOC RELIEF ALLOWANCE 2013	170,320	170,320	157,044
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0122C ADHOC RELIEF ALLOWANCE - 2015	115,960	115,960	109,018
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0122M ADHOC RELIEF ALLOWANCE 2016	917,540	763,100	586,689
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,100,000	600,000	737,062
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01233 UNATTRACTIVE AREA ALLOWANCE	384,000	284,000	277,123
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01238 CHARGE ALLOWANCE	1,200	1,200	616
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	733,378
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01278 LEAVE SALARY	300,000	1,054,440	-
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A01284 FIREWOOD ALLOWANCE	91,850	140,520	78,850
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03303 ELECTRICITY	10,000	16,000	16,000
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03805 TRAVELLING ALLOWANCE	20,000	30,000	22,200
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,054,440	1,054,440
DIR LOWER	DA21C16 EDUCATION	DA6232 GHS MAINA BATTAN GHS MAINA BATTAN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01101 BASIC PAY	7,505,070	8,125,000	8,049,360
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01151 BASIC PAY	3,069,260	2,328,000	2,014,943

DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01202 HOUSE RENT ALLOWANCE	539,970	539,970	726,457
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01203 CONVEYANCE ALLOWANCE	1,251,310	1,251,310	916,444
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01217 MEDICAL ALLOWANCE	652,960	652,960	494,697
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0121T ADHOC RELIEF ALLOWANCE 2013	200,840	200,840	200,215
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0122C ADHOC RELIEF ALLOWANCE - 2015	162,300	162,300	161,401
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0122M ADHOC RELIEF ALLOWANCE 2016	838,620	838,620	796,201
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,057,430	1,057,430	1,006,430
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01233 UNATTRACTIVE AREA ALLOWANCE	420,000	420,000	384,532
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,006,430
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	7,200
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01278 LEAVE SALARY	500,000	500,000	-
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A01284 FIREWOOD ALLOWANCE	108,000	116,200	95,450
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03202 TELEPHONE AND TRUNK CALL	12,000	20,000	18,550
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03303 ELECTRICITY	10,000	30,000	29,830
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,300
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	400,000	362,040
DIR LOWER	DA21C16 EDUCATION	DA6233 GHS TAZAGRAM BK44092101	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01101 BASIC PAY	5,551,120	4,977,000	5,523,764
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01151 BASIC PAY	2,075,950	1,634,500	1,764,230
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01202 HOUSE RENT ALLOWANCE	435,470	435,470	556,102
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01203 CONVEYANCE ALLOWANCE	842,060	842,060	732,918
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01217 MEDICAL ALLOWANCE	419,300	419,300	365,980
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0121T ADHOC RELIEF ALLOWANCE 2013	143,440	143,440	149,032
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	97,850	97,850	94,865
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0122M ADHOC RELIEF ALLOWANCE 2016	607,150	607,150	572,197
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,100,000	1,100,000	720,693
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01233 UNATTRACTIVE AREA ALLOWANCE	360,000	360,000	307,300
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01238 CHARGE ALLOWANCE	1,200	1,200	467
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	714,841
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01274 MEDICAL CHARGES	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01278 LEAVE SALARY	971,640	971,640	944,040
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A01284 FIREWOOD ALLOWANCE	91,300	91,300	78,850
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03303 ELECTRICITY	80,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03805 TRAVELLING ALLOWANCE	20,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6234 GHS QALAGAI GHS QALAGAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01101 BASIC PAY	8,558,440	3,850,000	3,883,557
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01151 BASIC PAY	8,471,590	5,230,000	4,911,402
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01202 HOUSE RENT ALLOWANCE	711,000	711,000	832,573
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01203 CONVEYANCE ALLOWANCE	890,000	890,000	952,294
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01207 WASHING ALLOWANCE	7,200	7,200	5,850
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01208 DRESS ALLOWANCE	7,200	7,200	5,850
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0120D INTEGRATED ALLOWANCE	10,800	10,800	9,203
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01217 MEDICAL ALLOWANCE	1,207,130	1,207,130	502,717
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0121T ADHOC RELIEF ALLOWANCE 2013	142,690	142,690	171,148
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0122C ADHOC RELIEF ALLOWANCE - 2015	99,920	99,920	120,878
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0122M ADHOC RELIEF ALLOWANCE 2016	740,000	740,000	663,204
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0122Y AD-HOC RELIEF ALLOWANCE 2017	910,000	910,000	872,191
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01233 UNATTRACTIVE AREA ALLOWANCE	580,000	580,000	421,100
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	868,112
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01253 SCIENCE TEACHING ALLOWANCE	19,800	19,800	4,192
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01278 LEAVE SALARY	210,000	210,000	203,280
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A01284 FIREWOOD ALLOWANCE	126,000	124,500	124,500
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03202 TELEPHONE AND TRUNK CALL	20,000	33,000	30,080
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03303 ELECTRICITY	16,000	55,000	35,881
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03805 TRAVELLING ALLOWANCE	20,000	80,000	79,961
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,200
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03901 STATIONERY	9,000	22,000	22,000
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03902 PRINTING AND PUBLICATION	-	22,330	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,670
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A03970 OTHERS	108,000	310,000	304,000
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A05270 TO OTHERS	-	44,650	44,650
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHSS ASBANR BK44092101	A09601 PLANT AND MACHINERY	-	22,330	22,328

DIR LOWER	DA21C16 EDUCATION	DA6235 GGHS ASBANR BK44092101	A13101 MACHINERY AND EQUIPMENT	-	8,500	8,500
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHS ASBANR BK44092101	A13201 FURNITURE AND FIXTURE	-	4,460	4,460
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHS ASBANR BK44092101	A13303 OTHER BUILDINGS	150,000	170,100	169,424
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHS ASBANR BK44092101	A13703 I.T. EQUIPMENT	-	8,940	8,930
DIR LOWER	DA21C16 EDUCATION	DA6235 GGHS ASBANR BK44092101	A13801 MAINTENANCE OF GARDENS	-	4,470	-
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01101 BASIC PAY	4,991,640	3,700,000	3,925,920
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01151 BASIC PAY	1,228,510	1,150,000	1,247,620
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01202 HOUSE RENT ALLOWANCE	423,650	423,650	419,061
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01203 CONVEYANCE ALLOWANCE	985,580	985,580	540,648
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01217 MEDICAL ALLOWANCE	403,250	403,250	295,272
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0121M ADHOC RELIEF ALLOWANCE - 2012	657,000	657,000	-
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0121T ADHOC RELIEF ALLOWANCE 2013	64,310	64,310	106,954
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0122C ADHOC RELIEF ALLOWANCE - 2015	47,270	47,270	73,407
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0122M ADHOC RELIEF ALLOWANCE 2016	533,060	533,060	377,772
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	700,000	518,068
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01233 UNATTRACTIVE AREA ALLOWANCE	342,000	342,000	230,000
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	514,499
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01253 SCIENCE TEACHING ALLOWANCE	1,200	1,200	1,800
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A01284 FIREWOOD ALLOWANCE	103,750	95,450	62,250
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03202 TELEPHONE AND TRUNK CALL	12,000	11,560	11,560
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03303 ELECTRICITY	10,000	8,440	8,440
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03304 HOT AND COLD WEATHER CHARGES	100,000	160,000	160,000
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03805 TRAVELLING ALLOWANCE	20,000	15,000	14,980
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	162,000	157,080
DIR LOWER	DA21C16 EDUCATION	DA6236 GGHS BAGH DUSHKEL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01101 BASIC PAY	4,380,260	5,045,000	4,899,020
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01151 BASIC PAY	3,188,580	2,930,000	2,805,321
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01202 HOUSE RENT ALLOWANCE	473,520	473,520	552,368
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01203 CONVEYANCE ALLOWANCE	730,000	730,000	695,608
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01207 WASHING ALLOWANCE	5,400	5,400	4,800
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01208 DRESS ALLOWANCE	5,400	5,400	4,800
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01217 MEDICAL ALLOWANCE	450,000	450,000	400,008
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0121T ADHOC RELIEF ALLOWANCE 2013	183,060	183,060	150,064
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0122C ADHOC RELIEF ALLOWANCE - 2015	120,740	120,740	104,530
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0122M ADHOC RELIEF ALLOWANCE 2016	666,700	666,700	592,199
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0122Y AD-HOC RELIEF ALLOWANCE 2017	890,000	890,000	757,281
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01233 UNATTRACTIVE AREA ALLOWANCE	354,000	354,000	298,000
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	740,863
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,800
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A01284 FIREWOOD ALLOWANCE	90,000	120,000	78,850
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03202 TELEPHONE AND TRUNK CALL	12,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03303 ELECTRICITY	10,000	40,000	-
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,964
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,800
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	400,000	-

DIR LOWER	DA21C16 EDUCATION	DA6240 GHS DRANGAL	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01101 BASIC PAY	8,373,670	2,400,000	1,859,670
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01151 BASIC PAY	2,348,820	2,600,000	1,559,718
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01202 HOUSE RENT ALLOWANCE	451,000	451,000	354,475
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01203 CONVEYANCE ALLOWANCE	830,000	830,000	466,319
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01207 WASHING ALLOWANCE	5,400	5,400	4,650
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01208 DRESS ALLOWANCE	5,400	5,400	4,650
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0120D INTEGRATED ALLOWANCE	7,200	7,200	10,800
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01217 MEDICAL ALLOWANCE	320,000	320,000	252,070
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0121T ADHOC RELIEF ALLOWANCE 2013	100,000	100,000	56,340
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	208,150	208,150	40,164
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0122M ADHOC RELIEF ALLOWANCE 2016	320,000	320,000	263,204
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	650,000	650,000	333,577
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01233 UNATTRACTIVE AREA ALLOWANCE	540,000	540,000	201,057
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01238 CHARGE ALLOWANCE	2,400	2,400	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	326,148
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A01284 FIREWOOD ALLOWANCE	200,000	200,000	58,100
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03202 TELEPHONE AND TRUNK CALL	20,000	18,000	15,690
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03303 ELECTRICITY	10,000	35,000	34,772
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03805 TRAVELLING ALLOWANCE	20,000	56,000	55,700
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03901 STATIONERY	6,000	19,400	19,397
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A03970 OTHERS	100,000	196,010	196,000
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A05270 TO OTHERS	-	13,400	13,300
DIR LOWER	DA21C16 EDUCATION	DA6241 GGHSS MIAN KALAI	A13303 OTHER BUILDINGS	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01101 BASIC PAY	4,435,280	3,171,160	2,872,559
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01151 BASIC PAY	1,101,870	932,250	891,050
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01202 HOUSE RENT ALLOWANCE	341,000	341,000	354,072
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01203 CONVEYANCE ALLOWANCE	720,000	720,000	498,603
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01207 WASHING ALLOWANCE	3,600	3,600	1,650
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01208 DRESS ALLOWANCE	3,600	3,600	1,650
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0120D INTEGRATED ALLOWANCE	5,400	5,400	2,613
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01217 MEDICAL ALLOWANCE	315,730	315,730	215,872
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0121T ADHOC RELIEF ALLOWANCE 2013	109,610	109,610	68,504
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0122C ADHOC RELIEF ALLOWANCE - 2015	77,270	77,270	48,408
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0122M ADHOC RELIEF ALLOWANCE 2016	460,680	460,680	292,730
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0122Y AD-HOC RELIEF ALLOWANCE 2017	546,480	546,480	375,465
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01233 UNATTRACTIVE AREA ALLOWANCE	280,000	280,000	203,071
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	373,641
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01278 LEAVE SALARY	200,000	220,000	-
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A01284 FIREWOOD ALLOWANCE	76,000	75,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03202 TELEPHONE AND TRUNK CALL	12,000	15,000	10,850
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03303 ELECTRICITY	10,000	14,700	10,227
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03805 TRAVELLING ALLOWANCE	20,000	20,000	11,800
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	213,840	213,840
DIR LOWER	DA21C16 EDUCATION	DA6242 GGHS ODIGRAM	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01101 BASIC PAY	1,805,260	2,595,490	1,011,365
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01151 BASIC PAY	3,598,800	4,467,100	2,390,225
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01202 HOUSE RENT ALLOWANCE	449,540	449,540	348,100
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01203 CONVEYANCE ALLOWANCE	830,740	830,740	424,854
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	3,227

DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01217 MEDICAL ALLOWANCE	419,260	419,260	234,308
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0121T ADHOC RELIEF ALLOWANCE 2013	56,710	56,710	57,194
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0122C ADHOC RELIEF ALLOWANCE - 2015	43,790	43,790	39,278
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0122M ADHOC RELIEF ALLOWANCE 2016	280,000	280,000	263,869
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	850,000	850,000	335,036
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01233 UNATTRACTIVE AREA ALLOWANCE	336,000	336,000	187,205
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	332,533
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	706
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01278 LEAVE SALARY	60,000	60,000	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A01284 FIREWOOD ALLOWANCE	87,680	263,040	53,950
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03303 ELECTRICITY	10,000	16,000	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03304 HOT AND COLD WEATHER CHARGES	145,000	130,000	130,000
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6243 GGHS BAYARI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01101 BASIC PAY	3,918,000	5,157,300	5,398,211
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01151 BASIC PAY	2,854,000	2,895,000	2,856,345
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01202 HOUSE RENT ALLOWANCE	464,290	464,290	624,600
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01203 CONVEYANCE ALLOWANCE	872,540	872,540	774,176
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01207 WASHING ALLOWANCE	3,620	3,620	3,600
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01208 DRESS ALLOWANCE	3,620	3,620	3,600
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A0121T ADHOC RELIEF ALLOWANCE 2013	214,740	214,740	155,469
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A0122C ADHOC RELIEF ALLOWANCE - 2015	215,350	215,350	106,622
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,000,000	1,000,000	824,135
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01233 UNATTRACTIVE AREA ALLOWANCE	366,030	366,030	330,000
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	819,765
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01278 LEAVE SALARY	1,000,000	1,000,000	888,840
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A01284 FIREWOOD ALLOWANCE	80,000	99,600	95,450
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03202 TELEPHONE AND TRUNK CALL	12,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03303 ELECTRICITY	50,000	42,300	27,054
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03304 HOT AND COLD WEATHER CHARGES	140,000	140,000	139,969
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03805 TRAVELLING ALLOWANCE	40,000	40,000	35,900
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6244 GHS PATO TALASH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	500,000	500,000	500,000
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01101 BASIC PAY	8,123,920	9,090,000	9,951,322
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01151 BASIC PAY	3,410,180	3,200,000	3,714,800
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01202 HOUSE RENT ALLOWANCE	308,170	308,170	1,081,602
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01203 CONVEYANCE ALLOWANCE	1,020,000	1,020,000	1,138,736
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01217 MEDICAL ALLOWANCE	560,000	560,000	683,427
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0121T ADHOC RELIEF ALLOWANCE 2013	299,060	299,060	283,654
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01229 SPECIAL COMPENSATORY ALLOWANCE	32,360	32,360	32,364
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0122C ADHOC RELIEF ALLOWANCE - 2015	249,010	249,010	194,218
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0122M ADHOC RELIEF ALLOWANCE 2016	620,000	620,000	1,075,408
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,420,000	1,420,000	1,374,314
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01233 UNATTRACTIVE AREA ALLOWANCE	666,000	666,000	533,919
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01238 CHARGE ALLOWANCE	1,200	1,200	2,100
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,366,105

DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A01284 FIREWOOD ALLOWANCE	157,700	157,700	128,650
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03201 POSTAGE AND TELEGRAPH	-	900	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03202 TELEPHONE AND TRUNK CALL	20,000	43,000	31,760
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03303 ELECTRICITY	25,000	49,500	34,219
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03304 HOT AND COLD WEATHER CHARGES	150,000	150,000	150,000
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03805 TRAVELLING ALLOWANCE	40,000	85,000	43,100
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03901 STATIONERY	9,000	22,500	22,500
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03902 PRINTING AND PUBLICATION	-	22,200	22,200
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,500	2,500
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A03970 OTHERS	108,000	290,000	257,500
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A05270 TO OTHERS	-	45,000	44,656
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A09601 PLANT AND MACHINERY	-	22,300	22,300
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A13101 MACHINERY AND EQUIPMENT	-	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A13201 FURNITURE AND FIXTURE	-	4,400	4,400
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A13303 OTHER BUILDINGS	150,000	170,100	170,090
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A13703 I.T. EQUIPMENT	-	8,930	8,930
DIR LOWER	DA21C16 EDUCATION	DA6245 GHSS TANGI	A13801 MAINTENANCE OF GARDENS	-	4,450	4,450
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01101 BASIC PAY	7,077,180	6,673,000	6,685,600
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01151 BASIC PAY	3,678,810	2,205,000	2,456,780
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01202 HOUSE RENT ALLOWANCE	547,830	547,830	656,111
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01203 CONVEYANCE ALLOWANCE	932,760	932,760	789,053
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01206 LOCAL COMPENSATORY ALLOWANCE	3,600	3,600	-
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01217 MEDICAL ALLOWANCE	581,450	581,450	471,904
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A0122C ADHOC RELIEF ALLOWANCE - 2015	140,320	140,320	128,846
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,102,380	1,102,380	912,861
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01233 UNATTRACTIVE AREA ALLOWANCE	426,000	426,000	343,194
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01238 CHARGE ALLOWANCE	1,200	1,200	720
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	909,973
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	10,800
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01278 LEAVE SALARY	1,000	1,055,440	1,054,440
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A01284 FIREWOOD ALLOWANCE	91,300	112,730	95,450
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	15,960
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03303 ELECTRICITY	10,000	60,000	56,159
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03805 TRAVELLING ALLOWANCE	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6246 GHS OUCH SHARQI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01101 BASIC PAY	3,540,000	5,400,000	5,564,710
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01151 BASIC PAY	2,276,340	1,505,000	1,639,799
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01202 HOUSE RENT ALLOWANCE	365,260	365,260	497,893
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01203 CONVEYANCE ALLOWANCE	590,000	590,000	636,214
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01207 WASHING ALLOWANCE	3,600	3,600	2,448
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01217 MEDICAL ALLOWANCE	378,260	378,260	364,293
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A0121T ADHOC RELIEF ALLOWANCE 2013	167,260	167,260	159,990
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A0122C ADHOC RELIEF ALLOWANCE - 2015	118,740	118,740	106,275
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	712,795
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01233 UNATTRACTIVE AREA ALLOWANCE	288,000	288,000	268,821
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01239 SPECIAL ALLOWANCE	300,000	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	709,167
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	6,400
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01274 MEDICAL CHARGES	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01278 LEAVE SALARY	1,000	925,000	245,520
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A01284 FIREWOOD ALLOWANCE	74,700	78,850	76,075
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03202 TELEPHONE AND TRUNK CALL	12,000	20,000	19,160
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03303 ELECTRICITY	10,000	25,000	13,657
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03805 TRAVELLING ALLOWANCE	20,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	702,000	609,960
DIR LOWER	DA21C16 EDUCATION	DA6248 GHS ODIGRAM	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01101 BASIC PAY	3,042,840	3,388,890	3,388,891
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01151 BASIC PAY	1,842,350	1,668,310	1,266,355
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01202 HOUSE RENT ALLOWANCE	354,060	354,060	387,047
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01217 MEDICAL ALLOWANCE	330,530	330,530	261,806
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0121T ADHOC RELIEF ALLOWANCE 2013	86,140	86,140	91,773
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0122C ADHOC RELIEF ALLOWANCE - 2015	94,990	94,990	61,882
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0122M ADHOC RELIEF ALLOWANCE 2016	404,940	404,940	350,438
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	501,280	501,280	461,005
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01233 UNATTRACTIVE AREA ALLOWANCE	276,000	276,000	207,951
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	408,443
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A01284 FIREWOOD ALLOWANCE	91,850	91,850	41,500
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03303 ELECTRICITY	10,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03304 HOT AND COLD WEATHER CHARGES	100,000	160,000	160,000
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03805 TRAVELLING ALLOWANCE	20,000	50,200	50,128
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6249 GGHS TAWDA CHINA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01101 BASIC PAY	4,695,360	4,139,120	4,249,087
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01151 BASIC PAY	3,173,450	1,852,330	1,839,190
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01202 HOUSE RENT ALLOWANCE	351,600	351,600	469,227
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01203 CONVEYANCE ALLOWANCE	181,360	181,360	577,087
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01217 MEDICAL ALLOWANCE	413,950	413,950	327,416
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0121T ADHOC RELIEF ALLOWANCE 2013	255,670	255,670	116,419
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0122C ADHOC RELIEF ALLOWANCE - 2015	116,040	116,040	81,139
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0122M ADHOC RELIEF ALLOWANCE 2016	650,230	650,230	479,834
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,200,000	1,200,000	608,828
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01233 UNATTRACTIVE AREA ALLOWANCE	294,000	294,000	252,867
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	603,830
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	4,200
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01278 LEAVE SALARY	600,000	600,000	-
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A01284 FIREWOOD ALLOWANCE	75,000	75,000	66,400
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03303 ELECTRICITY	10,000	10,000	9,115
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03805 TRAVELLING ALLOWANCE	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	900,000	881,534

DIR LOWER	DA21C16 EDUCATION	DA6250 GHS KAMALA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01101 BASIC PAY	2,663,020	2,550,000	2,246,260
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01151 BASIC PAY	3,627,870	2,075,000	1,633,730
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01202 HOUSE RENT ALLOWANCE	415,560	415,560	323,860
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01203 CONVEYANCE ALLOWANCE	743,420	743,420	397,784
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01217 MEDICAL ALLOWANCE	428,860	428,860	233,875
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A0121T ADHOC RELIEF ALLOWANCE 2013	159,780	159,780	81,994
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A0122C ADHOC RELIEF ALLOWANCE - 2015	107,930	107,930	55,829
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	656,890	656,890	387,998
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01233 UNATTRACTIVE AREA ALLOWANCE	312,000	312,000	178,500
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	387,998
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01278 LEAVE SALARY	279,000	279,000	277,560
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A01284 FIREWOOD ALLOWANCE	91,500	91,300	53,950
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03303 ELECTRICITY	10,000	30,000	29,778
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03304 HOT AND COLD WEATHER CHARGES	120,000	120,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03805 TRAVELLING ALLOWANCE	40,000	40,000	35,750
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6251 GHS MANZ BANDA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01101 BASIC PAY	3,754,780	3,250,000	3,172,780
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01151 BASIC PAY	3,497,870	2,481,000	2,481,051
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01202 HOUSE RENT ALLOWANCE	484,610	484,610	499,712
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01203 CONVEYANCE ALLOWANCE	895,600	895,600	651,351
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01208 DRESS ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01217 MEDICAL ALLOWANCE	447,520	447,520	327,119
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0121T ADHOC RELIEF ALLOWANCE 2013	103,810	103,810	84,452
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0122C ADHOC RELIEF ALLOWANCE - 2015	71,570	71,570	63,533
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0122M ADHOC RELIEF ALLOWANCE 2016	571,870	571,870	441,619
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,300,000	565,383
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01233 UNATTRACTIVE AREA ALLOWANCE	384,000	384,000	275,717
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01238 CHARGE ALLOWANCE	7,200	7,200	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	526,462
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	1,400
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A01284 FIREWOOD ALLOWANCE	100,000	99,600	62,250
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,944
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6252 GHS SAFARAY	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01101 BASIC PAY	2,312,020	2,830,000	2,872,830
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01151 BASIC PAY	3,360,540	2,320,000	2,684,398
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01202 HOUSE RENT ALLOWANCE	451,050	451,050	512,448
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01203 CONVEYANCE ALLOWANCE	720,000	720,000	594,160
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A01217 MEDICAL ALLOWANCE	461,960	461,960	338,553
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMA PAYEEN	A0121T ADHOC RELIEF ALLOWANCE 2013	301,580	301,580	98,274

DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A0122C ADHOC RELIEF ALLOWANCE - 2015	80,290	80,290	66,345
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A0122M ADHOC RELIEF ALLOWANCE 2016	903,640	903,640	416,645
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	690,040	555,723
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01233 UNATTRACTIVE AREA ALLOWANCE	342,000	342,000	264,054
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	555,723
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01278 LEAVE SALARY	700,000	700,000	-
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A01284 FIREWOOD ALLOWANCE	100,000	100,000	74,700
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	9,250
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,991
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,600
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	610,960	609,960
DIR LOWER	DA21C16 EDUCATION	DA6253 GHS DARMAL PAYEEN	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01101 BASIC PAY	3,874,000	6,250,000	6,393,950
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01151 BASIC PAY	2,870,000	2,540,000	2,706,970
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01202 HOUSE RENT ALLOWANCE	567,000	567,000	618,687
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01203 CONVEYANCE ALLOWANCE	1,050,000	1,050,000	792,768
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01208 DRESS ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0120D INTEGRATED ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01217 MEDICAL ALLOWANCE	520,000	520,000	441,092
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0121T ADHOC RELIEF ALLOWANCE 2013	356,000	356,000	197,708
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0122C ADHOC RELIEF ALLOWANCE - 2015	320,000	320,000	132,701
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0122M ADHOC RELIEF ALLOWANCE 2016	356,000	356,000	721,320
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	563,000	563,000	914,462
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01233 UNATTRACTIVE AREA ALLOWANCE	655,000	655,000	331,500
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	914,462
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	800
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01274 MEDICAL CHARGES	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A01284 FIREWOOD ALLOWANCE	92,000	100,000	84,675
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	15,670
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03303 ELECTRICITY	16,000	20,000	16,785
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03805 TRAVELLING ALLOWANCE	20,000	30,000	27,840
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6254 GHS SEHSADA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01101 BASIC PAY	2,846,900	1,922,760	2,039,862
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01151 BASIC PAY	1,359,180	1,001,250	963,010
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01202 HOUSE RENT ALLOWANCE	345,110	345,110	311,301
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01203 CONVEYANCE ALLOWANCE	548,510	548,510	429,757
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01207 WASHING ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01208 DRESS ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0120D INTEGRATED ALLOWANCE	5,400	5,400	900
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01217 MEDICAL ALLOWANCE	294,580	294,580	188,159
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0121T ADHOC RELIEF ALLOWANCE 2013	37,790	37,790	50,518
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0122C ADHOC RELIEF ALLOWANCE - 2015	25,840	25,840	34,432
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0122M ADHOC RELIEF ALLOWANCE 2016	337,000	337,000	229,133
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	700,000	300,287
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01233 UNATTRACTIVE AREA ALLOWANCE	282,000	282,000	172,353
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01238 CHARGE ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	300,287

DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	2,600
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A01284 FIREWOOD ALLOWANCE	75,000	75,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03303 ELECTRICITY	10,000	28,000	27,990
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03304 HOT AND COLD WEATHER CHARGES	100,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03805 TRAVELLING ALLOWANCE	20,000	40,000	39,800
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A03970 OTHERS	5,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6256 GGHS DAG GOSAM	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01101 BASIC PAY	4,220,400	4,089,000	3,771,405
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01151 BASIC PAY	2,015,290	1,740,180	1,816,710
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01202 HOUSE RENT ALLOWANCE	394,980	394,980	409,524
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01203 CONVEYANCE ALLOWANCE	739,180	739,180	524,208
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01217 MEDICAL ALLOWANCE	360,000	360,000	294,813
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	186,590	186,590	114,672
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	127,920	127,920	78,552
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	520,000	520,000	438,717
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	780,000	780,000	558,811
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	294,000	294,000	225,500
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	558,811
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01278 LEAVE SALARY	800,000	800,000	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A01284 FIREWOOD ALLOWANCE	83,000	83,000	70,550
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A03303 ELECTRICITY	12,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A03805 TRAVELLING ALLOWANCE	16,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6263 GHS Takoro Shekhan Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01101 BASIC PAY	2,692,000	2,680,000	2,610,520
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01151 BASIC PAY	3,444,000	3,560,000	3,378,271
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01202 HOUSE RENT ALLOWANCE	311,000	311,000	477,064
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01203 CONVEYANCE ALLOWANCE	320,000	320,000	554,266
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0120D INTEGRATED ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01217 MEDICAL ALLOWANCE	456,000	456,000	354,031

DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	356,000	356,000	130,784
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	356,000	356,000	77,616
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	356,000	356,000	464,485
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	486,000	486,000	598,879
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	456,000	456,000	247,290
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	594,478
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	2,600
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01274 MEDICAL CHARGES	1,000	4,120	-
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A01284 FIREWOOD ALLOWANCE	86,000	87,150	74,700
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	15,990
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03303 ELECTRICITY	16,000	20,000	15,725
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,200
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03901 STATIONERY	6,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6264 Govt High School Beyarai Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01101 BASIC PAY	3,451,380	2,560,000	2,348,430
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01151 BASIC PAY	2,708,300	1,940,840	2,009,522
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01202 HOUSE RENT ALLOWANCE	371,570	371,570	378,313
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01203 CONVEYANCE ALLOWANCE	636,290	436,290	455,040
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	2,250
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	2,250
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01217 MEDICAL ALLOWANCE	332,200	332,200	291,276
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	91,160	91,160	68,662
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	61,820	61,820	46,484
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	486,440	486,440	343,835
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	615,970	415,970	436,830
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	282,000	182,000	199,500
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	120
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	432,042
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01278 LEAVE SALARY	1,000	2,201,000	-
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A01284 FIREWOOD ALLOWANCE	76,000	92,000	69,400
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03202 TELEPHONE AND TRUNK CALL	1,000	30,000	27,529
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03303 ELECTRICITY	10,000	20,000	15,461
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,900

DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,200,000	971,640
DIR LOWER	DA21C16 EDUCATION	DA6265 Govt. High School Darmal Bala Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01101 BASIC PAY	2,801,130	2,919,480	2,578,740
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01151 BASIC PAY	1,961,390	1,760,150	1,634,610
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01202 HOUSE RENT ALLOWANCE	340,730	340,730	410,657
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01203 CONVEYANCE ALLOWANCE	591,340	591,340	508,746
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	4,929
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	4,929
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,950
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01217 MEDICAL ALLOWANCE	298,280	298,280	253,256
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	72,010	72,010	75,184
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	49,490	49,490	54,157
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	370,420	370,420	323,028
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	475,190	475,190	419,848
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	282,000	282,000	222,742
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	416,390
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A01284 FIREWOOD ALLOWANCE	74,700	57,750	56,475
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03303 ELECTRICITY	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6266 Govt. Girls High School Kadh Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01101 BASIC PAY	4,697,560	6,750,000	6,000,795
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01151 BASIC PAY	1,715,760	2,230,000	2,030,600
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01202 HOUSE RENT ALLOWANCE	421,000	421,000	690,545
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01203 CONVEYANCE ALLOWANCE	850,000	850,000	811,152
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01207 WASHING ALLOWANCE	5,400	5,400	4,050
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01208 DRESS ALLOWANCE	5,400	5,400	4,050
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01217 MEDICAL ALLOWANCE	340,000	340,000	431,336
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	175,130	175,130	146,880
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	94,400	94,400	101,820
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	380,000	380,000	633,305

DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	680,000	680,000	799,781
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	360,000	360,000	363,600
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	793,427
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01253 SCIENCE TEACHING ALLOWANCE	9,600	9,600	10,307
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01278 LEAVE SALARY	120,000	120,000	-
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A01284 FIREWOOD ALLOWANCE	91,300	99,600	95,450
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03303 ELECTRICITY	10,000	30,000	26,760
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03304 HOT AND COLD WEATHER CHARGES	100,000	182,000	181,987
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03805 TRAVELLING ALLOWANCE	20,000	60,000	59,844
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6267 Govt. Girls High School Ramora Dir	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01101 BASIC PAY	3,327,180	2,822,160	2,091,825
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01151 BASIC PAY	1,938,190	2,286,810	2,003,810
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01202 HOUSE RENT ALLOWANCE	371,670	371,670	350,364
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01203 CONVEYANCE ALLOWANCE	664,190	664,190	456,146
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01207 WASHING ALLOWANCE	3,000	3,000	3,600
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01208 DRESS ALLOWANCE	3,000	3,000	3,600
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0120D INTEGRATED ALLOWANCE	4,000	4,000	5,400
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01217 MEDICAL ALLOWANCE	361,930	361,930	252,603
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	77,640	77,640	78,240
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	54,130	54,130	54,414
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	447,580	447,580	321,534
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	700,000	409,563
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	300,000	300,000	241,300
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01238 CHARGE ALLOWANCE	2,400	2,400	720
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	409,563
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	1,106
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A01284 FIREWOOD ALLOWANCE	80,000	85,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	10,070
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03303 ELECTRICITY	10,000	10,000	8,306
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,600
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-

DIR LOWER	DA21C16 EDUCATION	DA6268 Govt. Girls High School Sher Khanai Dir	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01101 BASIC PAY	3,758,140	2,430,000	2,531,646
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01151 BASIC PAY	3,123,110	2,560,000	2,449,255
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01202 HOUSE RENT ALLOWANCE	439,540	439,540	443,598
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01203 CONVEYANCE ALLOWANCE	771,290	771,290	529,176
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01217 MEDICAL ALLOWANCE	380,000	380,000	311,123
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0121T ADHOC RELIEF ALLOWANCE 2013	120,120	120,120	83,835
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0122C ADHOC RELIEF ALLOWANCE - 2015	580,000	580,000	62,564
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0122M ADHOC RELIEF ALLOWANCE 2016	577,780	577,780	384,601
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,300,000	1,300,000	492,934
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01233 UNATTRACTIVE AREA ALLOWANCE	335,520	335,520	236,950
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01238 CHARGE ALLOWANCE	1,200	1,200	160
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	486,816
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,000
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01278 LEAVE SALARY	1,400,000	1,400,000	-
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A01284 FIREWOOD ALLOWANCE	95,450	95,450	74,700
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03303 ELECTRICITY	10,000	20,000	19,652
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03805 TRAVELLING ALLOWANCE	80,000	60,000	45,800
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,346,490	1,346,486
DIR LOWER	DA21C16 EDUCATION	DA6269 Govt. High School Shalkanai in District	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01101 BASIC PAY	4,257,560	3,366,280	3,434,320
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01151 BASIC PAY	2,389,930	2,839,410	2,496,225
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01202 HOUSE RENT ALLOWANCE	446,840	446,840	511,767
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01203 CONVEYANCE ALLOWANCE	849,890	849,890	623,236
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01207 WASHING ALLOWANCE	3,600	3,600	2,680
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01208 DRESS ALLOWANCE	3,600	3,600	2,680
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01217 MEDICAL ALLOWANCE	431,810	431,810	331,594
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0121T ADHOC RELIEF ALLOWANCE 2013	119,290	119,290	117,804
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0122C ADHOC RELIEF ALLOWANCE - 2015	77,840	77,840	79,946
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0122M ADHOC RELIEF ALLOWANCE 2016	556,970	556,970	457,340
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0122Y AD-HOC RELIEF ALLOWANCE 2017	697,140	697,140	587,908
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01233 UNATTRACTIVE AREA ALLOWANCE	360,000	360,000	263,870
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01238 CHARGE ALLOWANCE	1,200	1,200	720

DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	577,519
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01253 SCIENCE TEACHING ALLOWANCE	9,000	9,000	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A01284 FIREWOOD ALLOWANCE	83,500	95,450	74,700
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03303 ELECTRICITY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03805 TRAVELLING ALLOWANCE	20,000	60,000	57,530
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03901 STATIONERY	6,000	12,000	12,000
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A03970 OTHERS	5,000	11,000	11,000
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6270 Govt. Girls High School Jango Tazagram	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01101 BASIC PAY	8,724,020	4,180,760	2,577,657
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01151 BASIC PAY	2,709,430	2,780,550	2,532,648
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01202 HOUSE RENT ALLOWANCE	438,410	438,410	497,016
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01203 CONVEYANCE ALLOWANCE	852,730	852,730	582,933
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01207 WASHING ALLOWANCE	3,600	3,600	6,275
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01208 DRESS ALLOWANCE	3,600	3,600	6,275
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01217 MEDICAL ALLOWANCE	389,650	389,650	346,404
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0121T ADHOC RELIEF ALLOWANCE 2013	85,690	85,690	86,292
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0122C ADHOC RELIEF ALLOWANCE - 2015	58,030	58,030	58,872
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0122M ADHOC RELIEF ALLOWANCE 2016	559,990	559,990	388,191
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0122Y AD-HOC RELIEF ALLOWANCE 2017	750,000	750,000	511,031
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01233 UNATTRACTIVE AREA ALLOWANCE	402,000	402,000	277,936
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01238 CHARGE ALLOWANCE	7,200	7,200	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	511,031
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01278 LEAVE SALARY	60,000	60,000	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A01284 FIREWOOD ALLOWANCE	87,680	110,000	87,150
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03201 POSTAGE AND TELEGRAPH	-	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03202 TELEPHONE AND TRUNK CALL	12,000	20,470	12,110
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03303 ELECTRICITY	10,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03304 HOT AND COLD WEATHER CHARGES	150,000	160,000	160,000
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03805 TRAVELLING ALLOWANCE	40,000	50,000	37,800
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03901 STATIONERY	6,000	19,400	19,397
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03902 PRINTING AND PUBLICATION	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A03970 OTHERS	105,000	286,000	285,500
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-

DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A05270 TO OTHERS	-	44,700	44,656
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A13101 MACHINERY AND EQUIPMENT	-	8,930	4,466
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A13201 FURNITURE AND FIXTURE	-	4,470	-
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A13303 OTHER BUILDINGS	80,000	100,100	100,095
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6271 Govt. Girls High School Kotkay Paykhel	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01101 BASIC PAY	4,448,660	4,469,030	4,374,480
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01151 BASIC PAY	2,770,470	2,291,920	2,116,390
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01202 HOUSE RENT ALLOWANCE	362,600	362,600	479,647
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01203 CONVEYANCE ALLOWANCE	668,470	668,470	594,912
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01217 MEDICAL ALLOWANCE	399,920	399,920	354,120
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0121T ADHOC RELIEF ALLOWANCE 2013	141,740	141,740	132,644
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0122C ADHOC RELIEF ALLOWANCE - 2015	97,390	97,390	93,755
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0122M ADHOC RELIEF ALLOWANCE 2016	584,290	584,290	519,147
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0122Y AD-HOC RELIEF ALLOWANCE 2017	733,920	733,920	654,387
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01233 UNATTRACTIVE AREA ALLOWANCE	294,000	294,000	257,000
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	652,791
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01253 SCIENCE TEACHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A01284 FIREWOOD ALLOWANCE	150,000	83,000	70,550
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03202 TELEPHONE AND TRUNK CALL	12,000	16,000	15,800
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03303 ELECTRICITY	10,000	12,000	2,854
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,961
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03805 TRAVELLING ALLOWANCE	20,000	40,000	39,000
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6272 Govt. High School Dherai Kambat	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01101 BASIC PAY	3,295,000	1,500,000	1,485,150
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01151 BASIC PAY	2,039,000	1,300,000	1,210,454
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01202 HOUSE RENT ALLOWANCE	460,000	460,000	293,423
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01203 CONVEYANCE ALLOWANCE	580,000	580,000	368,504
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01208 DRESS ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0120D INTEGRATED ALLOWANCE	7,200	7,200	4,576
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01217 MEDICAL ALLOWANCE	350,000	350,000	189,712

DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0121T ADHOC RELIEF ALLOWANCE 2013	260,000	260,000	42,456
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0122C ADHOC RELIEF ALLOWANCE - 2015	432,000	432,000	28,963
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0122M ADHOC RELIEF ALLOWANCE 2016	440,000	440,000	209,564
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0122Y AD-HOC RELIEF ALLOWANCE 2017	556,000	556,000	269,561
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01233 UNATTRACTIVE AREA ALLOWANCE	420,000	420,000	163,770
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	268,649
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A01284 FIREWOOD ALLOWANCE	96,000	96,000	49,800
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03303 ELECTRICITY	20,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,664
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03805 TRAVELLING ALLOWANCE	20,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03901 STATIONERY	6,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A03970 OTHERS	5,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6273 Govt. Girls High School Shalkandi	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01101 BASIC PAY	3,517,000	7,460,000	7,084,060
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01151 BASIC PAY	2,044,060	2,264,000	2,109,737
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01202 HOUSE RENT ALLOWANCE	488,660	488,660	710,729
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01203 CONVEYANCE ALLOWANCE	1,260,000	1,260,000	897,760
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0120X AD - HOC ALLOWANCE - 2010	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01217 MEDICAL ALLOWANCE	478,500	478,500	481,174
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0121T ADHOC RELIEF ALLOWANCE 2013	191,900	191,900	186,744
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0122C ADHOC RELIEF ALLOWANCE - 2015	311,300	311,300	130,399
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0122M ADHOC RELIEF ALLOWANCE 2016	746,450	746,450	724,133
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0122Y AD-HOC RELIEF ALLOWANCE 2017	954,890	954,890	920,841
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01233 UNATTRACTIVE AREA ALLOWANCE	372,000	372,000	379,500
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	919,112
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01253 SCIENCE TEACHING ALLOWANCE	6,400	6,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01278 LEAVE SALARY	200,000	200,000	181,567
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A01284 FIREWOOD ALLOWANCE	103,750	103,750	95,450
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03303 ELECTRICITY	30,000	62,000	61,940
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000

DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03805 TRAVELLING ALLOWANCE	60,000	60,000	59,200
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6274 Govt. High School Mian Banda District	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01101 BASIC PAY	5,519,240	4,538,910	4,504,800
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01151 BASIC PAY	2,006,020	2,172,650	2,172,650
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01202 HOUSE RENT ALLOWANCE	402,740	402,740	528,802
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01203 CONVEYANCE ALLOWANCE	688,500	688,500	769,192
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01217 MEDICAL ALLOWANCE	399,520	399,520	354,442
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0121T ADHOC RELIEF ALLOWANCE 2013	176,890	176,890	141,916
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0122C ADHOC RELIEF ALLOWANCE - 2015	121,310	121,310	98,056
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0122M ADHOC RELIEF ALLOWANCE 2016	621,590	621,590	527,016
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0122Y AD-HOC RELIEF ALLOWANCE 2017	789,530	789,530	666,849
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01233 UNATTRACTIVE AREA ALLOWANCE	324,000	324,000	286,000
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01238 CHARGE ALLOWANCE	1,200	1,200	200
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	665,025
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	-
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01278 LEAVE SALARY	700,000	700,000	-
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A01284 FIREWOOD ALLOWANCE	83,000	91,300	78,850
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	11,270
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03303 ELECTRICITY	10,000	14,700	14,573
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03304 HOT AND COLD WEATHER CHARGES	100,000	85,300	85,281
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03805 TRAVELLING ALLOWANCE	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	677,000	676,979
DIR LOWER	DA21C16 EDUCATION	DA6275 Govt. Girls High School Shamshi Khan	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01101 BASIC PAY	3,050,000	5,756,550	5,756,550
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01151 BASIC PAY	2,836,530	2,152,890	2,152,890
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	422,670	422,670	562,728
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	760,600	760,600	699,188
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandar, Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	470,110	470,110	418,968

DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	185,890	185,890	164,845
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	124,360	124,360	110,480
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	703,100	703,100	618,703
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	750,000	750,000	792,554
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	380,000	380,000	302,500
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	791,623
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A01278 LEAVE SALARY	600,000	600,000	496,680
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	100,000	100,000	83,000
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03303 ELECTRICITY	25,000	25,000	20,562
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	165,000	154,000	153,079
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	25,000	23,000
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03901 STATIONERY	6,000	10,000	7,476
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A03970 OTHERS	5,000	5,000	4,980
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6276 Govt. High Sch: Khall Kandaro, Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01101 BASIC PAY	2,781,720	2,928,060	2,608,653
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01151 BASIC PAY	3,130,660	3,503,470	3,725,330
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01202 HOUSE RENT ALLOWANCE	382,870	382,870	525,596
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01203 CONVEYANCE ALLOWANCE	616,650	616,650	604,955
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01217 MEDICAL ALLOWANCE	346,720	346,720	354,752
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	126,210	126,210	130,546
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	137,620	137,620	89,705
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	513,530	513,530	493,771
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	662,420	662,420	633,398
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	450,000	262,100
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	632,467

DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A01284 FIREWOOD ALLOWANCE	83,000	78,850	78,850
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03202 TELEPHONE AND TRUNK CALL	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03303 ELECTRICITY	16,000	20,000	15,754
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	150,000	122,000	122,000
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	32,000	29,512
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A03970 OTHERS	1,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,060,000	755,880
DIR LOWER	DA21C16 EDUCATION	DA6277 GHS Makhai s/t Barjam Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01101 BASIC PAY	4,018,220	3,650,000	3,586,800
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01151 BASIC PAY	3,081,760	2,820,000	2,565,179
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01202 HOUSE RENT ALLOWANCE	418,610	418,610	432,336
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01203 CONVEYANCE ALLOWANCE	745,580	745,580	526,900
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01207 WASHING ALLOWANCE	3,600	3,600	3,348
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01208 DRESS ALLOWANCE	3,700	3,700	3,348
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01217 MEDICAL ALLOWANCE	463,460	463,460	338,930
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A0121T ADHOC RELIEF ALLOWANCE 2013	155,270	155,270	120,684
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A0122C ADHOC RELIEF ALLOWANCE - 2015	103,900	103,900	78,780
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A0122Y AD-HOC RELIEF ALLOWANCE 2017	734,230	734,230	615,198
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01233 UNATTRACTIVE AREA ALLOWANCE	324,000	324,000	231,321
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	612,818
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01278 LEAVE SALARY	1,000,000	1,000,000	999,240
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A01284 FIREWOOD ALLOWANCE	91,300	91,300	66,400
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03202 TELEPHONE AND TRUNK CALL	12,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03303 ELECTRICITY	10,000	15,000	12,893
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,999
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03805 TRAVELLING ALLOWANCE	30,000	40,000	35,900
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03901 STATIONERY	10,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	250,000	240,240
DIR LOWER	DA21C16 EDUCATION	DA6278 Govt. High School Otala Dushkhel Distt.	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	137,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01101 BASIC PAY	2,740,000	4,210,000	4,469,672
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01151 BASIC PAY	3,898,970	1,720,000	2,042,280
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01202 HOUSE RENT ALLOWANCE	386,520	386,520	468,357
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01203 CONVEYANCE ALLOWANCE	865,580	865,580	585,981

DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,050
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01217 MEDICAL ALLOWANCE	424,660	424,660	346,500
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	174,220	174,220	147,306
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	110,270	110,270	101,082
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	650,000	650,000	507,576
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,020,000	1,020,000	649,590
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	450,000	252,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	646,978
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01278 LEAVE SALARY	3,000,000	3,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A01284 FIREWOOD ALLOWANCE	203,350	83,000	70,550
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A03303 ELECTRICITY	16,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A03805 TRAVELLING ALLOWANCE	20,000	25,000	24,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A03901 STATIONERY	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A03970 OTHERS	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6279 Govt. High School Laram District Dir	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01101 BASIC PAY	2,627,540	1,860,000	1,871,946
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01151 BASIC PAY	2,009,700	1,920,000	1,706,060
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01202 HOUSE RENT ALLOWANCE	317,960	317,960	339,894
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01203 CONVEYANCE ALLOWANCE	578,470	578,470	400,443
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01217 MEDICAL ALLOWANCE	304,970	304,970	237,872
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0121T ADHOC RELIEF ALLOWANCE 2013	71,260	71,260	64,808
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0122C ADHOC RELIEF ALLOWANCE - 2015	49,090	49,090	45,392
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0122M ADHOC RELIEF ALLOWANCE 2016	360,320	360,320	277,954
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0122Y AD-HOC RELIEF ALLOWANCE 2017	449,480	449,480	356,548
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01233 UNATTRACTIVE AREA ALLOWANCE	252,000	252,000	180,014
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	355,636
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	706
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01278 LEAVE SALARY	100,000	100,000	-
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A01284 FIREWOOD ALLOWANCE	75,000	95,000	45,650
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-

DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03303 ELECTRICITY	10,000	6,000	5,535
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03805 TRAVELLING ALLOWANCE	20,000	48,000	44,500
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6280 Govt. Girls High School Talai Shah	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01101 BASIC PAY	2,623,660	1,655,530	1,662,950
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01151 BASIC PAY	1,749,930	1,660,480	1,859,155
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01202 HOUSE RENT ALLOWANCE	320,160	320,160	320,624
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01203 CONVEYANCE ALLOWANCE	597,770	597,770	429,208
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01217 MEDICAL ALLOWANCE	275,420	275,420	219,108
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0121T ADHOC RELIEF ALLOWANCE 2013	64,010	64,010	63,925
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0122C ADHOC RELIEF ALLOWANCE - 2015	45,120	45,120	46,983
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0122M ADHOC RELIEF ALLOWANCE 2016	362,120	362,120	266,946
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0122Y AD-HOC RELIEF ALLOWANCE 2017	446,090	446,090	345,367
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01233 UNATTRACTIVE AREA ALLOWANCE	258,000	258,000	181,000
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	341,584
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01278 LEAVE SALARY	78,000	78,000	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A01284 FIREWOOD ALLOWANCE	75,000	92,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03202 TELEPHONE AND TRUNK CALL	12,000	7,000	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03303 ELECTRICITY	10,000	25,000	21,615
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03304 HOT AND COLD WEATHER CHARGES	100,000	150,000	148,933
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03901 STATIONERY	6,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6281 Govt. Girs High School Malakand	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01101 BASIC PAY	2,740,460	3,483,000	3,289,070
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01151 BASIC PAY	3,727,130	3,110,000	3,232,145
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01202 HOUSE RENT ALLOWANCE	374,990	374,990	525,294
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01203 CONVEYANCE ALLOWANCE	674,880	674,880	622,744
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01207 WASHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01208 DRESS ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A01217 MEDICAL ALLOWANCE	666,310	416,310	348,754
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A0121T ADHOC RELIEF ALLOWANCE 2013	115,210	115,210	130,797
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayar Khadazai	A0122C ADHOC RELIEF ALLOWANCE - 2015	77,630	77,630	91,414

DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A0122M ADHOC RELIEF ALLOWANCE 2016	506,360	506,360	509,873
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A0122Y AD-HOC RELIEF ALLOWANCE 2017	646,800	646,800	651,594
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01233 UNATTRACTIVE AREA ALLOWANCE	294,000	294,000	274,500
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01238 CHARGE ALLOWANCE	1,200	1,200	1,240
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	647,782
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	2,800
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01278 LEAVE SALARY	1,000	918,000	-
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A01284 FIREWOOD ALLOWANCE	85,000	85,000	74,700
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03202 TELEPHONE AND TRUNK CALL	-	63,000	58,660
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03303 ELECTRICITY	15,000	4,000	3,614
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03304 HOT AND COLD WEATHER CHARGES	100,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03805 TRAVELLING ALLOWANCE	20,000	41,000	41,000
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03901 STATIONERY	9,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A03970 OTHERS	5,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	920,000	916,440
DIR LOWER	DA21C16 EDUCATION	DA6282 Govt. High School Mayor Khadazai	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01101 BASIC PAY	8,228,030	8,080,000	7,135,073
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01151 BASIC PAY	5,330,740	5,669,000	5,461,250
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01202 HOUSE RENT ALLOWANCE	774,080	774,080	972,235
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01203 CONVEYANCE ALLOWANCE	1,460,380	1,460,380	1,295,802
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01207 WASHING ALLOWANCE	10,800	10,800	10,950
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01208 DRESS ALLOWANCE	10,800	10,800	9,150
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0120D INTEGRATED ALLOWANCE	32,400	32,400	32,400
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01217 MEDICAL ALLOWANCE	48,700	48,700	685,893
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	322,250	322,250	264,890
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	4,500
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01226 COMPUTER ALLOWANCE	18,000	18,000	114,966
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	218,330	218,330	180,299
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	1,178,720	1,178,720	999,282
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,482,560	1,482,560	1,254,782
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	582,000	582,000	514,143
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,238,582
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01278 LEAVE SALARY	1,286,000	1,286,000	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A01284 FIREWOOD ALLOWANCE	165,000	165,000	134,325
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03201 POSTAGE AND TELEGRAPH	50,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03202 TELEPHONE AND TRUNK CALL	80,000	53,000	52,992
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03303 ELECTRICITY	200,000	155,000	145,175
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03304 HOT AND COLD WEATHER CHARGES	1,250,000	1,091,100	1,091,066
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03805 TRAVELLING ALLOWANCE	1,200,000	1,930,200	1,930,120
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	-	-

DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	450,000	400,000	399,705
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03901 STATIONERY	45,000	80,000	79,990
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03902 PRINTING AND PUBLICATION	40,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03907 ADVERTISING & PUBLICITY	260,000	346,200	346,176
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03917 LAW CHARGES	-	21,500	21,500
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A03970 OTHERS	25,000,000	29,936,000	29,935,732
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,232,640	1,232,640
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A09203 I.T. EQUIPMENT	50,000	31,800	31,780
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A13001 TRANSPORT	50,000	44,200	43,520
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A13101 MACHINERY AND EQUIPMENT	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A13201 FURNITURE AND FIXTURE	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6283 District Education Officer (Male) Dir	A13303 OTHER BUILDINGS	29,076,000	27,076,000	27,076,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01101 BASIC PAY	7,758,720	5,026,000	4,489,668
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01151 BASIC PAY	5,243,220	5,202,000	4,577,577
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01202 HOUSE RENT ALLOWANCE	692,080	692,080	755,658
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01203 CONVEYANCE ALLOWANCE	1,338,640	1,338,640	1,109,510
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01207 WASHING ALLOWANCE	16,200	16,200	15,870
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01208 DRESS ALLOWANCE	12,600	12,600	12,600
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0120D INTEGRATED ALLOWANCE	21,600	21,600	27,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01217 MEDICAL ALLOWANCE	762,820	762,820	609,416
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	323,300	323,300	221,854
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01226 COMPUTER ALLOWANCE	240,000	240,000	39,750
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	219,010	219,010	135,350
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	840,000	840,000	722,319
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,230,130	1,230,130	894,799
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	527,520	527,520	418,465
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01238 CHARGE ALLOWANCE	2,400	2,400	-
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	864,013
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01270 OTHER	1,523,460	1,523,460	-
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01274 MEDICAL CHARGES	1,000	267,000	266,061
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01278 LEAVE SALARY	1,500,000	50,000	-
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A01284 FIREWOOD ALLOWANCE	149,400	149,400	116,200
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03201 POSTAGE AND TELEGRAPH	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03202 TELEPHONE AND TRUNK CALL	130,000	100,000	38,980
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03303 ELECTRICITY	250,000	200,000	153,263
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03304 HOT AND COLD WEATHER CHARGES	1,200,000	1,100,000	1,100,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03805 TRAVELLING ALLOWANCE	850,000	1,469,500	1,460,901
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	300,000	230,500	230,159

DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03808 CONVEYANCE CHARGES (GOVT.)	1,600,000	2,190,000	2,190,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03901 STATIONERY	45,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03902 PRINTING AND PUBLICATION	50,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03905 NEWSPAPERS PERIODICALS AND BOOKS	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03907 ADVERTISING & PUBLICITY	250,000	380,000	379,677
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03917 LAW CHARGES	-	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A03970 OTHERS	10,030,000	17,720,000	17,719,997
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,400,000	1,715,040
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A09203 I.T. EQUIPMENT	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A09601 PLANT AND MACHINERY	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A13001 TRANSPORT	50,000	50,000	50,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A13101 MACHINERY AND EQUIPMENT	10,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6284 District Education Officer (Female) Dir	A13303 OTHER BUILDINGS	13,152,000	13,152,000	13,152,000
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01101 BASIC PAY	4,130,200	3,327,170	2,976,280
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01151 BASIC PAY	3,518,380	4,303,050	4,653,940
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01202 HOUSE RENT ALLOWANCE	356,200	356,200	617,364
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01203 CONVEYANCE ALLOWANCE	582,670	582,670	730,560
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01207 WASHING ALLOWANCE	482,670	482,670	4,500
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01208 DRESS ALLOWANCE	3,600	3,600	2,250
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01217 MEDICAL ALLOWANCE	449,360	449,360	416,316
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0121T ADHOC RELIEF ALLOWANCE 2013	180,490	180,490	167,577
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0122C ADHOC RELIEF ALLOWANCE - 2015	116,990	116,990	112,347
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0122M ADHOC RELIEF ALLOWANCE 2016	633,830	633,830	593,428
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0122Y AD-HOC RELIEF ALLOWANCE 2017	841,650	841,650	759,633
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01233 UNATTRACTIVE AREA ALLOWANCE	348,000	348,000	312,000
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	753,249
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01278 LEAVE SALARY	300,000	300,000	-

DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A01284 FIREWOOD ALLOWANCE	99,600	99,600	91,300
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03202 TELEPHONE AND TRUNK CALL	12,000	30,000	24,730
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03303 ELECTRICITY	10,000	10,000	3,117
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03805 TRAVELLING ALLOWANCE	20,000	30,000	29,800
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6289 Govt. Girls High School Bajawro Govt. Girls High School Bajawro	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01101 BASIC PAY	5,096,940	4,524,740	4,010,399
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01151 BASIC PAY	1,250,740	1,578,860	1,189,523
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01202 HOUSE RENT ALLOWANCE	434,920	434,920	485,563
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01203 CONVEYANCE ALLOWANCE	861,360	861,360	699,495
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01207 WASHING ALLOWANCE	3,600	3,600	4,060
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01208 DRESS ALLOWANCE	3,600	3,600	4,060
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01217 MEDICAL ALLOWANCE	380,820	380,820	312,844
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0121T ADHOC RELIEF ALLOWANCE 2013	82,260	82,260	91,360
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0122C ADHOC RELIEF ALLOWANCE - 2015	57,880	57,880	64,211
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0122M ADHOC RELIEF ALLOWANCE 2016	489,680	489,680	399,553
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0122Y AD-HOC RELIEF ALLOWANCE 2017	620,950	620,950	519,114
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01233 UNATTRACTIVE AREA ALLOWANCE	365,640	365,640	257,859
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01238 CHARGE ALLOWANCE	1,200	1,200	1,023
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	505,419
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	3,484
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A01284 FIREWOOD ALLOWANCE	91,850	99,600	66,400
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03202 TELEPHONE AND TRUNK CALL	12,000	5,000	-
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03303 ELECTRICITY	10,000	25,000	24,841
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,930
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A03970 OTHERS	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	763,100	752,645
DIR LOWER	DA21C16 EDUCATION	DA6291 Govt. Girls High School Kotigram Dir Low	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01101 BASIC PAY	2,214,210	3,860,000	3,892,200
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01151 BASIC PAY	4,827,070	3,520,000	4,054,170

DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01202 HOUSE RENT ALLOWANCE	394,130	394,130	557,727
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01203 CONVEYANCE ALLOWANCE	637,010	637,010	702,720
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	4,050
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	4,050
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0120D INTEGRATED ALLOWANCE	3,150	3,150	5,400
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01217 MEDICAL ALLOWANCE	415,270	415,270	399,108
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	184,620	184,620	173,666
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	126,110	126,110	116,733
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	673,450	673,450	633,677
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,400,000	1,400,000	800,847
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	300,000	300,000	287,000
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	800,847
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A01284 FIREWOOD ALLOWANCE	100,000	100,000	87,150
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03303 ELECTRICITY	80,000	100,000	91,857
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	110,000	110,000
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	40,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6292 Govt High School Gul Muqam, Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01101 BASIC PAY	2,157,070	2,018,000	2,018,000
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01151 BASIC PAY	2,527,320	2,553,470	2,565,960
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01202 HOUSE RENT ALLOWANCE	336,710	336,710	459,935
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01203 CONVEYANCE ALLOWANCE	604,180	604,180	604,747
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01207 WASHING ALLOWANCE	3,600	3,600	1,950
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01208 DRESS ALLOWANCE	3,600	3,600	2,095
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0120D INTEGRATED ALLOWANCE	5,400	5,400	9,000
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01217 MEDICAL ALLOWANCE	302,160	302,160	292,980
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0121T ADHOC RELIEF ALLOWANCE 2013	80,500	80,500	81,421
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0122C ADHOC RELIEF ALLOWANCE - 2015	55,900	55,900	58,566
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0122M ADHOC RELIEF ALLOWANCE 2016	371,350	371,350	319,415
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0122Y AD-HOC RELIEF ALLOWANCE 2017	473,450	473,450	456,085
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01233 UNATTRACTIVE AREA ALLOWANCE	240,000	240,000	244,968
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	453,109
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	400
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01274 MEDICAL CHARGES	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A01284 FIREWOOD ALLOWANCE	76,000	92,000	72,425
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03202 TELEPHONE AND TRUNK CALL	12,000	13,000	10,080
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03303 ELECTRICITY	10,000	44,690	37,565
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,970
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	400,000	232,136
DIR LOWER	DA21C16 EDUCATION	DA6293 Govt. Girls High School Tangi Timergara	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01101 BASIC PAY	3,488,700	1,680,000	2,030,898
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01151 BASIC PAY	5,267,810	4,948,000	5,088,670
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01202 HOUSE RENT ALLOWANCE	610,640	610,640	662,191
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01203 CONVEYANCE ALLOWANCE	982,900	982,900	742,319
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01207 WASHING ALLOWANCE	3,600	3,600	2,550
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01208 DRESS ALLOWANCE	3,600	3,600	2,550
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01217 MEDICAL ALLOWANCE	548,200	548,200	424,619
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A0121T ADHOC RELIEF ALLOWANCE 2013	132,740	132,740	147,416
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A0122C ADHOC RELIEF ALLOWANCE - 2015	101,680	101,680	109,262
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A0122Y AD-HOC RELIEF ALLOWANCE 2017	831,640	831,640	704,831
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01233 UNATTRACTIVE AREA ALLOWANCE	4,500	4,500	322,900
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01238 CHARGE ALLOWANCE	1,200	1,200	240
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	698,490
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	2,938
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01278 LEAVE SALARY	1,000	201,000	198,000
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A01284 FIREWOOD ALLOWANCE	76,000	87,150	95,450
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03202 TELEPHONE AND TRUNK CALL	12,000	15,000	13,770
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03303 ELECTRICITY	10,000	20,000	19,224
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03805 TRAVELLING ALLOWANCE	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6294 Govt. Girls High School Dukrai Khan Abad	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01101 BASIC PAY	2,585,700	2,617,230	2,699,803
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01151 BASIC PAY	2,353,050	2,532,860	2,552,750
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01202 HOUSE RENT ALLOWANCE	335,870	335,870	452,813
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01203 CONVEYANCE ALLOWANCE	584,880	584,880	522,011
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01208 DRESS ALLOWANCE	3,600	3,600	3,600

DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01217 MEDICAL ALLOWANCE	349,800	349,800	308,836
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0121T ADHOC RELIEF ALLOWANCE 2013	103,320	103,320	94,820
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0122C ADHOC RELIEF ALLOWANCE - 2015	66,650	66,650	92,535
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0122M ADHOC RELIEF ALLOWANCE 2016	361,600	361,600	408,364
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0122Y AD-HOC RELIEF ALLOWANCE 2017	493,880	493,880	507,689
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01233 UNATTRACTIVE AREA ALLOWANCE	257,520	257,520	235,500
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	484,351
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01253 SCIENCE TEACHING ALLOWANCE	7,200	7,200	673
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A01284 FIREWOOD ALLOWANCE	74,700	74,700	66,400
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03303 ELECTRICITY	10,000	3,000	1,151
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03805 TRAVELLING ALLOWANCE	40,000	50,100	50,092
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6295 Govt. Girls High School Bagh Kandi, Dir	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01101 BASIC PAY	1,672,000	2,382,000	1,840,360
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01151 BASIC PAY	742,000	672,000	671,100
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	357,000	357,000	222,993
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	356,000	356,000	300,296
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	3,200	3,200	3,600
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	3,200	3,200	1,800
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	422,000	422,000	148,629
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	260,000	260,000	45,300
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	456,000	456,000	31,106
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	456,000	456,000	196,097
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	556,000	556,000	251,146
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	446,000	446,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	251,146

DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01270 OTHER	650,000	650,000	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	33,500	50,000	29,050
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	20,000	30,000	27,665
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03303 ELECTRICITY	10,000	30,000	9,430
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	192,000	240,000	240,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	240,000	320,000	319,980
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03901 STATIONERY	20,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	6,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A03970 OTHERS	15,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A09201 HARDWARE	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A09601 PLANT AND MACHINERY	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER	A13001 TRANSPORT	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01101 BASIC PAY	1,906,000	2,875,000	2,470,740
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01151 BASIC PAY	840,000	544,700	544,700
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	447,000	447,000	213,613
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	350,000	350,000	322,884
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	3,200	3,200	1,800
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	3,200	3,200	1,800
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	320,000	320,000	176,722
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	320,000	320,000	61,600
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	260,000	260,000	41,926

DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	410,000	410,000	238,865
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	480,000	480,000	301,544
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	456,020	456,020	119,000
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	301,544
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01270 OTHER	550,000	550,000	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	42,500	41,500	33,200
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	2,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	20,000	30,840	28,050
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03303 ELECTRICITY	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	248,000	258,000	258,000
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	420,000	510,000	456,361
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03901 STATIONERY	15,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A03970 OTHERS	-	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A09601 PLANT AND MACHINERY	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER	A13001 TRANSPORT	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01101 BASIC PAY	1,736,400	1,010,000	1,121,430
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01151 BASIC PAY	634,740	560,000	526,250
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	173,500	173,500	151,906
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	400,300	400,300	206,956
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400

DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	171,680	171,680	118,326
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	36,370	36,370	25,340
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	24,480	24,480	16,987
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	212,820	212,820	129,701
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	253,660	253,660	164,768
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	14,000	14,000	90,500
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	164,768
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01278 LEAVE SALARY	100	100	-
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	45,650	38,000	29,050
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	20,000	35,000	34,960
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03303 ELECTRICITY	15,000	7,000	-
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	220,000	220,000	219,988
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	300,000	340,000	339,260
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03901 STATIONERY	10,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A03970 OTHERS	15,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	5,000	10,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01101 BASIC PAY	1,656,000	1,735,000	1,588,770
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01151 BASIC PAY	623,000	374,160	440,860
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	109,270	109,270	181,223
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	270,000	270,000	257,448
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	3,820	3,820	3,600
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0120X AD - HOC ALLOWANCE - 2010	2,490	2,490	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	132,250	132,250	132,669

DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	37,680	37,680	35,360
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	26,340	26,340	24,260
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	166,240	166,240	159,000
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	199,650	199,650	204,113
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	91,450	91,450	101,500
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	204,113
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01270 OTHER	550,000	550,000	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	41,500	37,350	29,050
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	-	30,000	7,650
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03303 ELECTRICITY	15,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	220,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	250,000	301,000	300,800
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A03901 STATIONERY	15,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER	A09601 PLANT AND MACHINERY	15,000	10,000	9,850
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01101 BASIC PAY	1,372,000	1,824,470	1,675,510
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01151 BASIC PAY	743,000	639,420	639,420
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	85,300	85,300	174,666
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	198,020	198,020	240,296
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	41,500	41,500	144,031
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	45,840	45,840	43,244
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	35,550	35,550	29,512

DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	153,610	153,610	180,920
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	189,270	189,270	231,493
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	76,000	76,000	103,500
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	227,930
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	33,200	33,380	33,200
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	1,000	41,000	31,050
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03303 ELECTRICITY	30,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	192,000	240,000	239,826
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	250,000	420,000	420,000
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03901 STATIONERY	25,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	4,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A03970 OTHERS	15,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,000	766
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A09201 HARDWARE	10,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A09601 PLANT AND MACHINERY	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER	A13101 MACHINERY AND EQUIPMENT	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01101 BASIC PAY	1,730,390	1,590,000	1,560,540
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01151 BASIC PAY	720,500	481,000	467,170
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	246,940	246,940	171,624
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	388,970	388,970	246,024
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	2,500	2,500	3,600
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	2,000	2,000	1,800
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	229,970	229,970	114,984
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	205,000	205,000	39,336
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	128,670	128,670	26,712

DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	400,000	400,000	157,668
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	700,000	202,771
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	650,000	650,000	96,000
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	202,771
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	15,000	25,000	24,900
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	30,000	35,000	32,249
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03303 ELECTRICITY	50,000	2,510	2,510
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	280,000	162,390	159,404
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	300,000	452,100	452,100
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	52,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03901 STATIONERY	25,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A03970 OTHERS	15,000	20,000	18,986
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A09201 HARDWARE	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A09601 PLANT AND MACHINERY	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER	A13001 TRANSPORT	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01101 BASIC PAY	950,000	2,542,000	2,119,203
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01151 BASIC PAY	800,000	453,000	383,540
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	231,000	231,000	211,404
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	390,000	390,000	297,274
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	3,500	3,500	1,800
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	3,500	3,500	1,800

DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	250,000	250,000	142,499
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	220,000	220,000	44,655
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	200,000	200,000	30,726
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	400,000	400,000	194,157
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	500,000	500,000	250,964
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	250,000	115,000
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	250,964
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	75,000	38,000	24,900
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,500	3,500	3,500
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	32,000	16,100	15,690
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03303 ELECTRICITY	50,000	8,900	8,900
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	172,000	232,000	232,000
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	220,000	450,000	449,920
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	50,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03901 STATIONERY	25,000	35,000	35,000
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A03970 OTHERS	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	750,840	750,840
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A09201 HARDWARE	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A09601 PLANT AND MACHINERY	20,000	15,000	15,000
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6303 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER	A13001 TRANSPORT	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01101 BASIC PAY	2,036,830	2,420,000	2,206,180
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01151 BASIC PAY	900,000	680,000	640,260
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	169,420	169,420	213,430
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	342,840	342,840	310,296

DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	175,720	175,720	162,926
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	62,600	62,600	55,049
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01224 ENTERTAINMENT ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01226 COMPUTER ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	43,280	43,280	37,507
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	224,540	224,540	222,923
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	284,644
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	250,000	250,000	119,500
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	284,644
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	40,000	50,000	33,200
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,500	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	22,000	40,000	32,280
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03303 ELECTRICITY	20,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	184,000	190,000	190,000
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	220,000	400,000	398,770
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03901 STATIONERY	25,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A03970 OTHERS	5,000	8,000	8,000
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A09201 HARDWARE	100	-	-
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A09601 PLANT AND MACHINERY	21,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	100	-	-

DIR LOWER	DA21C16 EDUCATION	DA6304 SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER	A13001 TRANSPORT	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01101 BASIC PAY	1,083,560	1,160,930	1,581,880
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01151 BASIC PAY	508,760	715,000	386,180
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	146,480	146,480	160,848
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	300,000	300,000	246,024
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	3,600
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	156,120	156,120	116,480
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	60,000	60,000	37,210
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,000	70,000	25,081
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	300,000	300,000	149,961
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	196,806
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	180,000	180,000	93,000
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	196,806
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	35,000	35,000	29,050
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03303 ELECTRICITY	25,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	150,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03402 RENT FOR OFFICE BUILDING	-	126,000	126,000
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	240,000	300,000	226,800
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03901 STATIONERY	25,000	30,000	30,000
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A03970 OTHERS	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-

DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A09201 HARDWARE	50,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A09601 PLANT AND MACHINERY	20,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6305 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER	A13001 TRANSPORT	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01101 BASIC PAY	1,240,000	2,075,000	1,863,610
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01151 BASIC PAY	430,000	650,000	383,540
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01202 HOUSE RENT ALLOWANCE	163,000	163,000	166,078
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01203 CONVEYANCE ALLOWANCE	334,000	334,000	251,024
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01217 MEDICAL ALLOWANCE	150,000	150,000	135,336
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	150,000	41,794
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01226 COMPUTER ALLOWANCE	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	35,000	35,000	27,996
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	150,000	150,000	174,790
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	226,177
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	150,000	150,000	95,500
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	220,696
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A01284 FIREWOOD ALLOWANCE	35,000	33,500	29,050
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	20,000	10,000	5,190
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03303 ELECTRICITY	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	200,000	200,000	200,000
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03805 TRAVELLING ALLOWANCE	160,000	311,200	300,600
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	25,000	-	-

DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03901 STATIONERY	20,000	30,000	29,900
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03902 PRINTING AND PUBLICATION	5,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03907 ADVERTISING & PUBLICITY	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A03970 OTHERS	20,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A09201 HARDWARE	25,000	35,000	35,000
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A09203 I.T. EQUIPMENT	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER	A09601 PLANT AND MACHINERY	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6307 Govt. High School Asharkot District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6307 Govt. High School Asharkot District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01101 BASIC PAY	1,960,540	1,619,730	1,427,010
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01151 BASIC PAY	3,705,960	3,443,680	4,056,775
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01202 HOUSE RENT ALLOWANCE	425,620	425,620	441,755
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01203 CONVEYANCE ALLOWANCE	750,000	500,000	494,033
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01217 MEDICAL ALLOWANCE	396,530	396,530	313,870
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	107,810	107,810	101,555
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	73,210	73,210	68,862
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	590,440	440,440	434,886
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	700,000	500,000	548,364
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	450,000	300,000	221,334
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	544,877
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	4,700
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01278 LEAVE SALARY	100	1,200,100	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A01284 FIREWOOD ALLOWANCE	76,000	67,000	70,550
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03303 ELECTRICITY	10,000	12,000	-
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	144,000	90,000	90,000
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	12,000	10,000
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	978,940	978,938
DIR LOWER	DA21C16 EDUCATION	DA6308 Govt. High School Asharkot District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-

DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01101 BASIC PAY	1,782,390	780,000	910,423
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01151 BASIC PAY	3,324,360	2,350,000	2,241,522
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01202 HOUSE RENT ALLOWANCE	13,000	13,000	299,714
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	300,000	300,000	310,356
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	307,164
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A01284 FIREWOOD ALLOWANCE	-	50,000	49,800
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A03303 ELECTRICITY	10,000	8,000	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	70,000	70,000
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	15,000	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A03901 STATIONERY	6,000	4,000	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A03970 OTHERS	5,000	3,500	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6309 Govt. Girls High School Salih Gram District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01101 BASIC PAY	975,000	1,234,220	511,600
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01151 BASIC PAY	1,495,000	4,087,760	931,850
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01202 HOUSE RENT ALLOWANCE	410,000	410,000	151,470
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01203 CONVEYANCE ALLOWANCE	630,000	630,000	192,816
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01207 WASHING ALLOWANCE	1,600	1,600	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01208 DRESS ALLOWANCE	1,600	1,600	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01217 MEDICAL ALLOWANCE	460,000	460,000	90,264
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	220,000	220,000	19,056
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	325,000	325,000	12,756
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	660,000	660,000	107,346
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	600,000	600,000	144,345
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	720
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	135,872
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A01284 FIREWOOD ALLOWANCE	80,000	87,150	20,750
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03303 ELECTRICITY	10,000	10,000	9,979
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	25,000	25,000
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	15,000	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6310 Govt. Girls High School Nimaz Kot District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	100	-	-
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01101 BASIC PAY	2,000,000	2,910,000	2,683,450

DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01151 BASIC PAY	148,700,000	181,650,000	151,604,928
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01202 HOUSE RENT ALLOWANCE	20,000,000	20,000,000	12,599,241
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01203 CONVEYANCE ALLOWANCE	15,000,000	15,000,000	13,441,828
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01207 WASHING ALLOWANCE	30,000	30,000	185,915
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01208 DRESS ALLOWANCE	30,000	30,000	185,615
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0120D INTEGRATED ALLOWANCE	36,000	36,000	27,000
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01217 MEDICAL ALLOWANCE	14,999,000	14,999,000	9,677,659
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	10,900,000	10,900,000	2,968,481
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	900,000	900,000	2,057,160
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	2,000,120	2,000,120	12,054,120
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	13,300,000	13,300,000	15,326,106
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	1,292,000	1,292,000	6,474,536
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01238 CHARGE ALLOWANCE	2,200	2,200	13,560
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	14,995,260
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01274 MEDICAL CHARGES	1,000	252,000	251,000
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01278 LEAVE SALARY	2,000,000	2,000,000	1,625,707
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A01284 FIREWOOD ALLOWANCE	850,000	2,500,000	2,133,100
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A03303 ELECTRICITY	300,000	725,000	722,924
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	1,110,000	1,700,000	1,700,000
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	7,050,000	7,009,027
DIR LOWER	DA21C16 EDUCATION	DA6312 Govt. Primary Schools(Female), Adenzai District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01101 BASIC PAY	2,779,100	2,273,640	1,610,087
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01151 BASIC PAY	3,033,610	2,108,530	2,235,580
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01202 HOUSE RENT ALLOWANCE	306,770	306,770	458,347
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01203 CONVEYANCE ALLOWANCE	488,460	488,460	415,714
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01217 MEDICAL ALLOWANCE	319,850	319,850	246,282
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	126,110	126,110	49,754
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	673,450	673,450	302,730
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	584,030	584,030	388,831
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	228,000	228,000	184,100

DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	388,152
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	1,506
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A01284 FIREWOOD ALLOWANCE	100,000	58,200	53,950
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03303 ELECTRICITY	10,000	30,000	15,226
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	25,000	24,500
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03901 STATIONERY	6,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A03970 OTHERS	5,000	7,000	7,000
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	380,000	378,631
DIR LOWER	DA21C16 EDUCATION	DA6313 Govt. Girls High School Dara Ramora District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01101 BASIC PAY	1,750,300	2,038,000	1,354,764
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01151 BASIC PAY	2,290,200	2,041,700	1,831,450
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01202 HOUSE RENT ALLOWANCE	329,960	329,960	321,794
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01203 CONVEYANCE ALLOWANCE	565,580	565,580	373,896
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,500
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01217 MEDICAL ALLOWANCE	318,010	318,010	219,617
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	40,070	40,070	46,238
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	26,880	26,880	31,216
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	344,380	344,380	233,599
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	425,920	425,920	317,726
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	252,000	252,000	171,631
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	480
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	315,750
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	3,273
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt. High School Shahi District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A01284 FIREWOOD ALLOWANCE	76,000	70,000	45,650
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A03303 ELECTRICITY	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt. High School Shahi District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	119,989
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	10,000	7,600
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A03901 STATIONERY	6,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt. High School Shahi District Dir Lower	A03970 OTHERS	5,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6314 Govt.High School Shahi District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01151 BASIC PAY	52,900,000	84,500,000	77,475,759

DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01202 HOUSE RENT ALLOWANCE	4,696,200	4,696,200	6,558,298
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01203 CONVEYANCE ALLOWANCE	4,688,800	4,688,800	7,333,149
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01207 WASHING ALLOWANCE	156,000	156,000	99,450
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01208 DRESS ALLOWANCE	156,000	156,000	99,450
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0120D INTEGRATED ALLOWANCE	312,000	312,000	-
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01217 MEDICAL ALLOWANCE	8,956,450	8,956,450	4,926,382
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0121T ADHOC RELIEF ALLOWANCE 2013	6,689,790	6,689,790	1,593,520
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0122C ADHOC RELIEF ALLOWANCE - 2015	7,485,960	7,485,960	1,076,389
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0122M ADHOC RELIEF ALLOWANCE 2016	7,586,960	7,586,960	6,000,902
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0122Y AD-HOC RELIEF ALLOWANCE 2017	9,488,650	9,488,650	7,726,892
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01233 UNATTRACTIVE AREA ALLOWANCE	7,688,560	7,688,560	3,284,175
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01238 CHARGE ALLOWANCE	36,000	36,000	22,362
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	7,718,193
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01278 LEAVE SALARY	3,000,000	2,000,000	1,769,349
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A01284 FIREWOOD ALLOWANCE	250,000	1,369,500	1,303,100
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A03303 ELECTRICITY	320,000	320,000	276,793
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A03304 HOT AND COLD WEATHER CHARGES	620,000	620,000	620,000
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A03805 TRAVELLING ALLOWANCE	100,000	38,800	38,800
DIR LOWER	DA21C16 EDUCATION	DA6315 Govt. Primary Schools(Male), Munda GPSs (Male) Munda	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,000,000	1,484,880
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01101 BASIC PAY	900,000	1,060,000	1,058,800
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01151 BASIC PAY	44,100,000	62,000,000	44,771,134
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01202 HOUSE RENT ALLOWANCE	2,200,000	2,200,000	4,018,113
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01203 CONVEYANCE ALLOWANCE	3,300,000	3,300,000	4,260,984
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01207 WASHING ALLOWANCE	10,000	10,000	76,262
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01208 DRESS ALLOWANCE	20,000	20,000	76,262
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0120D INTEGRATED ALLOWANCE	200,000	200,000	10,800
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01217 MEDICAL ALLOWANCE	2,100,000	2,100,000	3,106,499

DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	3,300,000	3,300,000	967,400
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,200,000	1,200,000	640,680
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	1,500,000	1,500,000	3,537,402
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,400,000	2,400,000	4,499,549
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	1,700,000	1,700,000	2,079,155
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	4,426,560
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01278 LEAVE SALARY	2,000,000	2,000,000	134,760
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A01284 FIREWOOD ALLOWANCE	900,000	863,200	693,050
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A03303 ELECTRICITY	150,000	150,000	-
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	440,000	440,000	440,000
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A03805 TRAVELLING ALLOWANCE	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,000,000	569,843
DIR LOWER	DA21C16 EDUCATION	DA6316 Govt. Primary Schools(Female), Munda District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,200,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01101 BASIC PAY	1,330,780	1,234,220	853,470
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01151 BASIC PAY	2,958,640	4,087,760	2,570,922
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01202 HOUSE RENT ALLOWANCE	330,770	330,770	337,323
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01203 CONVEYANCE ALLOWANCE	565,580	565,580	389,798
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,000
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,000
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	41,980	41,980	56,181
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	28,370	28,370	37,827
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	344,270	344,270	260,266
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	428,940	428,940	340,997
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	252,000	252,000	175,590
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	340,997
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	1,507
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A01284 FIREWOOD ALLOWANCE	76,000	87,150	58,100
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A03303 ELECTRICITY	10,000	20,000	17,203
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt. Girls High School Danwa District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000

DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	15,000	10,600
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A03808 CONVEYANCE CHARGES (GOVT.)	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6317 Govt.Girls High School Danwa District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01151 BASIC PAY	105,004,620	152,000,000	147,330,933
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01202 HOUSE RENT ALLOWANCE	13,016,000	13,016,000	13,656,259
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01203 CONVEYANCE ALLOWANCE	16,528,690	16,528,690	14,858,045
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01207 WASHING ALLOWANCE	150,000	150,000	204,444
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01208 DRESS ALLOWANCE	150,000	150,000	205,744
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0120D INTEGRATED ALLOWANCE	200,000	200,000	-
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01217 MEDICAL ALLOWANCE	19,000,000	19,000,000	10,452,060
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	8,000,000	8,000,000	2,821,237
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	8,800,000	8,800,000	1,915,726
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	18,000,000	18,000,000	11,209,661
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	10,000,000	10,000,000	14,644,287
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	14,525,814
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01278 LEAVE SALARY	2,000,000	1,000,000	491,040
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A01284 FIREWOOD ALLOWANCE	3,200,000	3,000,000	2,344,750
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A03303 ELECTRICITY	200,000	1,200,000	1,163,159
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	1,180,000	1,180,000	1,180,000
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A03805 TRAVELLING ALLOWANCE	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,200,000	960,775
DIR LOWER	DA21C16 EDUCATION	DA6318 Govt. Primary Schools(Male),Lal Qila District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambbat District Dir Lower	A01151 BASIC PAY	80,000,000	138,000,000	142,366,681
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambbat District Dir Lower	A01202 HOUSE RENT ALLOWANCE	6,150,000	6,150,000	12,403,263
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambbat District Dir Lower	A01203 CONVEYANCE ALLOWANCE	10,000,000	10,000,000	13,047,687
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambbat District Dir Lower	A01207 WASHING ALLOWANCE	400,000	400,000	171,144

DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A01208 DRESS ALLOWANCE	400,000	400,000	171,396
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0120D INTEGRATED ALLOWANCE	350,460	350,460	-
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A01217 MEDICAL ALLOWANCE	11,000,000	11,000,000	9,424,024
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	6,000,000	6,000,000	2,836,535
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,600,000	3,600,000	1,905,797
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	22,526,000	22,526,000	10,997,804
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	25,000,000	25,000,000	14,156,791
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	14,061,826
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A01278 LEAVE SALARY	2,500,000	2,500,000	2,117,510
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A01284 FIREWOOD ALLOWANCE	3,100,000	2,793,600	2,224,400
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A03303 ELECTRICITY	200,000	700,000	697,447
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	1,110,000	1,110,000	1,110,000
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A03402 RENT FOR OFFICE BUILDING	162,000	163,800	163,800
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A03805 TRAVELLING ALLOWANCE	250,000	300,000	300,000
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	4,200,000	3,387,989
DIR LOWER	DA21C16 EDUCATION	DA6319 Govt. Primary Schools(Male),Balambat District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01151 BASIC PAY	91,845,460	91,000,000	88,903,119
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01202 HOUSE RENT ALLOWANCE	5,402,860	5,402,860	7,539,085
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01203 CONVEYANCE ALLOWANCE	10,918,460	10,918,460	7,890,647
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01207 WASHING ALLOWANCE	81,000	81,000	77,271
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01208 DRESS ALLOWANCE	81,000	81,000	77,121
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0120D INTEGRATED ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01217 MEDICAL ALLOWANCE	6,048,000	6,048,000	5,638,307
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	1,773,290	1,773,290	1,713,986
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,181,220	1,181,220	1,155,233
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	7,354,050	7,354,050	6,841,049
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	8,967,170	8,967,170	8,803,070

DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	403,200	403,200	3,759,125
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01238 CHARGE ALLOWANCE	20,640	20,640	18,577
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	8,788,851
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01274 MEDICAL CHARGES	1,000	13,000	10,649
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01278 LEAVE SALARY	2,500,000	2,500,000	2,039,147
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A01284 FIREWOOD ALLOWANCE	1,500,000	1,405,000	1,327,100
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A03303 ELECTRICITY	399,000	566,000	530,244
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	500,000	500,000	500,000
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A03805 TRAVELLING ALLOWANCE	100,000	100,000	71,000
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	2,580,000	2,505,240
DIR LOWER	DA21C16 EDUCATION	DA6320 Govt. Primary Schools(Male),Khall District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	1,800,000	1,800,000
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01151 BASIC PAY	170,000,000	222,000,000	214,146,414
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01202 HOUSE RENT ALLOWANCE	20,000,000	20,000,000	17,694,220
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01203 CONVEYANCE ALLOWANCE	20,000,000	20,000,000	18,582,907
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01207 WASHING ALLOWANCE	300,000	300,000	259,446
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01208 DRESS ALLOWANCE	300,000	300,000	258,396
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0120D INTEGRATED ALLOWANCE	400,000	400,000	-
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01217 MEDICAL ALLOWANCE	4,000,000	4,000,000	13,306,852
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	4,000,000	4,000,000	4,261,342
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	3,700,000	3,700,000	2,916,937
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	23,000,000	23,000,000	16,600,431
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	15,000,000	15,000,000	21,268,757
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	19,000,000	19,000,000	8,853,209
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	21,165,599
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01278 LEAVE SALARY	3,000,000	3,000,000	2,946,175
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A01284 FIREWOOD ALLOWANCE	3,500,000	3,502,000	3,055,050
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A03303 ELECTRICITY	180,000	800,000	799,971

DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	1,539,000	1,540,000	1,540,000
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A03805 TRAVELLING ALLOWANCE	300,000	345,000	336,700
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	7,490,000	7,477,313
DIR LOWER	DA21C16 EDUCATION	DA6321 Govt. Primary Schools(Male),Adinzai District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	1,500,000	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01101 BASIC PAY	1,961,600	1,771,660	1,672,760
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01151 BASIC PAY	2,800,540	2,441,250	2,451,900
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	311,920	311,920	346,068
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	539,880	539,880	407,040
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	299,470	299,470	260,076
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	100,920	100,920	75,912
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	69,590	69,590	51,516
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	401,880	401,880	335,268
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	400,000	400,000	422,356
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	276,000	276,000	180,000
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	1,200
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	422,356
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	4,800	4,800	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	18,330	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01278 LEAVE SALARY	10,000	10,000	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	55,000	60,000	53,950
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03303 ELECTRICITY	10,000	10,000	9,948
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	20,000	19,363
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6322 Govt.Girls High School Tikass Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01101 BASIC PAY	1,430,000	760,000	1,123,943
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01151 BASIC PAY	2,602,000	2,660,000	2,425,427
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	200,000	200,000	359,178
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	200,000	200,000	439,156
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	3,000	3,000	4,745
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	3,000	3,000	4,745

DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0120X AD - HOC ALLOWANCE - 2010	250,000	250,000	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	300,000	300,000	260,260
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	250,000	250,000	58,991
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	300,000	300,000	39,923
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	350,000	350,000	276,731
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	350,000	350,000	350,684
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01238 CHARGE ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	341,404
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	30,000	30,000	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	30,000	102,000	64,100
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	26,000	25,997
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03303 ELECTRICITY	10,000	40,000	28,945
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	120,000	120,000
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	50,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03808 CONVEYANCE CHARGES (GOVT.)	-	2,240	2,233
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03901 STATIONERY	6,000	20,000	19,397
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03902 PRINTING AND PUBLICATION	-	22,400	22,328
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03905 NEWSPAPERS PERIODICALS AND BOOKS	-	2,680	2,679
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A03970 OTHERS	5,000	208,000	207,952
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A05270 TO OTHERS	-	44,660	44,656
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A09601 PLANT AND MACHINERY	-	22,330	22,328
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A13101 MACHINERY AND EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A13201 FURNITURE AND FIXTURE	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A13303 OTHER BUILDINGS	-	20,100	20,095

DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A13703 I.T. EQUIPMENT	-	8,940	8,931
DIR LOWER	DA21C16 EDUCATION	DA6323 Govt.Girls High School Shatai Dir Lower District Dir Lower	A13801 MAINTENANCE OF GARDENS	-	4,470	4,466
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01151 BASIC PAY	51,500,000	70,800,000	62,290,859
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01202 HOUSE RENT ALLOWANCE	6,000,000	6,000,000	5,764,144
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01203 CONVEYANCE ALLOWANCE	5,000,000	5,000,000	6,174,074
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01207 WASHING ALLOWANCE	15,000	15,000	118,885
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01208 DRESS ALLOWANCE	15,000	15,000	117,085
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0120D INTEGRATED ALLOWANCE	20,000	20,000	-
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01217 MEDICAL ALLOWANCE	3,000,000	3,000,000	4,505,524
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	2,934,000	2,934,000	1,230,988
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,500,480	1,500,480	841,165
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	4,000,000	4,000,000	4,839,626
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	6,500,000	6,500,000	6,116,900
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	4,300,000	4,300,000	3,084,416
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	5,987,397
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01278 LEAVE SALARY	3,000,000	3,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A01284 FIREWOOD ALLOWANCE	1,300,000	1,420,000	987,700
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A03303 ELECTRICITY	150,000	850,000	820,568
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	660,000	660,000	660,000
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A03805 TRAVELLING ALLOWANCE	10,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,000,000	621,330
DIR LOWER	DA21C16 EDUCATION	DA6324 Govt. Primary Schools(Female) Lal Qala District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,600,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambat District Dir Lower	A01101 BASIC PAY	768,880	820,000	818,443
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambat District Dir Lower	A01151 BASIC PAY	100,200,810	98,000,000	99,506,785
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambat District Dir Lower	A01202 HOUSE RENT ALLOWANCE	6,387,690	6,387,690	8,682,011
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambat District Dir Lower	A01203 CONVEYANCE ALLOWANCE	9,254,920	9,254,920	9,294,494
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambat District Dir Lower	A01207 WASHING ALLOWANCE	142,200	142,200	133,752

DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01208 DRESS ALLOWANCE	142,200	142,200	134,192
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0120D INTEGRATED ALLOWANCE	21,600	21,600	10,800
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01217 MEDICAL ALLOWANCE	7,317,260	7,317,260	6,824,151
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	1,851,300	1,851,300	1,867,532
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,288,460	1,288,460	1,256,478
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	8,198,390	8,198,390	7,772,008
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	10,640,860	10,640,860	9,988,454
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	4,896,000	4,896,000	4,482,903
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01238 CHARGE ALLOWANCE	35,520	35,520	14,600
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	9,825,157
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01278 LEAVE SALARY	1,500,000	1,500,000	977,460
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A01284 FIREWOOD ALLOWANCE	150,000	840,000	1,498,150
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A03303 ELECTRICITY	231,000	920,000	919,337
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	600,000	600,000	600,000
DIR LOWER	DA21C16 EDUCATION	DA6325 Govt. Primary Schools(Female) Balambhat District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,200,000	498,187
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01151 BASIC PAY	13,966,460	29,000,000	27,854,756
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01202 HOUSE RENT ALLOWANCE	1,500,000	1,500,000	2,306,814
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01203 CONVEYANCE ALLOWANCE	2,500,000	2,500,000	2,404,594
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01207 WASHING ALLOWANCE	25,000	25,000	39,281
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01208 DRESS ALLOWANCE	25,000	25,000	40,931
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0120D INTEGRATED ALLOWANCE	30,000	30,000	-
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01217 MEDICAL ALLOWANCE	1,500,000	1,500,000	1,754,106
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	1,500,000	1,500,000	544,278
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	2,800,000	2,800,000	372,195
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	1,600,000	1,600,000	2,180,961
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	3,000,000	3,000,000	2,772,666
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	2,000,000	2,000,000	1,169,871

DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01238 CHARGE ALLOWANCE	3,000	3,000	3,560
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,765,434
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01278 LEAVE SALARY	3,000,000	3,000,000	-
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A01284 FIREWOOD ALLOWANCE	600,000	412,730	398,400
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A03303 ELECTRICITY	200,000	429,040	382,400
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	250,000	250,000	250,000
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,153,520	1,153,518
DIR LOWER	DA21C16 EDUCATION	DA6326 Govt. Primary Schools(Female) Khall District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,200,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01101 BASIC PAY	2,050,000	720,000	841,370
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01151 BASIC PAY	2,884,000	1,210,000	1,311,998
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	360,000	360,000	208,447
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	356,430	356,430	259,008
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	3,870
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	3,870
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	2,700
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	475,000	475,000	157,232
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	356,490	356,490	32,611
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	350,000	350,000	22,899
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	420,000	420,000	142,090
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	756,000	756,000	214,335
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	560,000	560,000	122,900
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	198,698
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	1,444
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-

DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	72,000	72,000	49,800
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03303 ELECTRICITY	16,000	25,000	24,768
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	99,888
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03901 STATIONERY	6,000	4,000	3,399
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A03970 OTHERS	5,000	3,000	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6327 Govt.Girls High School Makhai Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01101 BASIC PAY	2,050,000	590,000	654,955
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01151 BASIC PAY	2,805,000	780,000	1,054,770
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01202 HOUSE RENT ALLOWANCE	361,000	361,000	171,958
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01203 CONVEYANCE ALLOWANCE	393,000	393,000	193,705
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	2,400
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	3,585
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	2,250
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	296,000	296,000	21,900
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	269,000	269,000	15,096
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	321,000	321,000	131,845
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	456,000	456,000	170,973
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	155,783
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,300	5,300	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A01284 FIREWOOD ALLOWANCE	72,000	62,000	45,650
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03303 ELECTRICITY	16,000	10,100	10,095
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	60,000	60,000
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	9,900	9,400
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6328 Govt.Girls High School Narai Tangi Dir L District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01101 BASIC PAY	2,352,020	1,520,000	1,730,897
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01151 BASIC PAY	3,234,150	2,572,000	2,549,460
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	72,000	72,000	366,072
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	1,500	1,500	3,600

DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	1,500	1,500	3,600
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	100,000	100,000	254,415
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	30,000	30,000	75,946
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	428,035
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	-	70,000	62,250
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	15,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03303 ELECTRICITY	20,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	70,000	70,000	70,000
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	17,000	16,596
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03901 STATIONERY	6,000	4,000	-
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A03970 OTHERS	5,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6329 Govt.High School Hissarak Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01101 BASIC PAY	1,450,160	1,000,000	167,543
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01151 BASIC PAY	2,952,000	2,650,000	2,522,979
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	160,000	160,000	281,936
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	290,000	290,000	320,592
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	140,000	140,000	213,566
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	150,000	35,703
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	61,000	61,000	23,949
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	90,000	90,000	212,432
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	157,000	157,000	268,958
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	268,027
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	80,000	72,000	45,650
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03303 ELECTRICITY	15,000	7,000	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	79,961
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	20,000	16,172
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03901 STATIONERY	6,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A03970 OTHERS	5,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6330 Govt.High School Guddar Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01101 BASIC PAY	1,605,990	920,000	892,380
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01151 BASIC PAY	2,842,880	330,250	236,100
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01202 HOUSE RENT ALLOWANCE	311,560	311,560	91,557

DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01203 CONVEYANCE ALLOWANCE	839,880	839,880	124,984
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	1,800
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01217 MEDICAL ALLOWANCE	299,080	299,080	69,948
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	75,070	75,070	19,695
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	87,890	87,890	13,257
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	362,640	362,640	91,077
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	437,360	437,360	112,848
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	240,000	240,000	56,000
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	720
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	112,848
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,600	3,600	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A01284 FIREWOOD ALLOWANCE	70,980	87,150	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03303 ELECTRICITY	10,000	6,000	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6331 Govt.Girls High School Rehanpur Dir Lowe District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01101 BASIC PAY	2,050,000	150,000	360,615
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01151 BASIC PAY	3,520,000	720,000	911,420
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01202 HOUSE RENT ALLOWANCE	350,000	350,000	144,759
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01203 CONVEYANCE ALLOWANCE	350,000	350,000	205,194

DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	2,250
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01217 MEDICAL ALLOWANCE	350,000	350,000	98,113
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	260,000	260,000	14,260
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	260,000	260,000	12,244
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	300,000	300,000	98,227
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	450,000	450,000	127,203
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	127,203
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	400
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A01284 FIREWOOD ALLOWANCE	100,000	100,000	41,500
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03303 ELECTRICITY	12,000	5,000	-
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	60,000	60,000
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03805 TRAVELLING ALLOWANCE	-	15,000	12,900
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03901 STATIONERY	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A03970 OTHERS	6,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6332 Govt.Girls High School Likor Kambat PK95 District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01101 BASIC PAY	1,650,000	958,190	402,210
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01151 BASIC PAY	3,400,000	820,000	930,466
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01202 HOUSE RENT ALLOWANCE	350,000	350,000	149,277
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01203 CONVEYANCE ALLOWANCE	420,000	420,000	191,907
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	2,700
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	1,800
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	2,700

DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01217 MEDICAL ALLOWANCE	350,000	350,000	111,107
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	180,000	180,000	14,062
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	150,000	150,000	9,612
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	320,000	320,000	101,424
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	430,000	430,000	133,267
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	129,011
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A01284 FIREWOOD ALLOWANCE	76,000	87,150	41,500
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03202 TELEPHONE AND TRUNK CALL	12,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03303 ELECTRICITY	16,000	16,000	15,599
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	100,000	100,000
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	10,000	8,800
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03901 STATIONERY	6,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6333 Govt.Girls High School Lajbook Dir Lower District Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01101 BASIC PAY	523,080	1,743,140	1,624,990
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01151 BASIC PAY	1,740,000	4,520,000	4,586,493
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01202 HOUSE RENT ALLOWANCE	100,000	100,000	515,160
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01203 CONVEYANCE ALLOWANCE	101,000	101,000	620,792
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01207 WASHING ALLOWANCE	5,400	5,400	2,458
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01208 DRESS ALLOWANCE	5,400	5,400	2,632
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01217 MEDICAL ALLOWANCE	100,000	100,000	367,114
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0121T ADHOC RELIEF ALLOWANCE 2013	70,000	70,000	109,412
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0122C ADHOC RELIEF ALLOWANCE - 2015	90,000	90,000	73,725
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0122M ADHOC RELIEF ALLOWANCE 2016	95,000	95,000	484,969
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0122Y AD-HOC RELIEF ALLOWANCE 2017	97,000	97,000	621,127
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	613,284

DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	800
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A01284 FIREWOOD ALLOWANCE	100,000	99,600	87,500
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03202 TELEPHONE AND TRUNK CALL	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03303 ELECTRICITY	12,000	6,000	5,502
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03304 HOT AND COLD WEATHER CHARGES	100,000	70,000	69,974
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03805 TRAVELLING ALLOWANCE	-	20,000	17,900
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A03970 OTHERS	5,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	300,000	-
DIR LOWER	DA21C16 EDUCATION	DA6334 Govt.High School Katan Dushkhel Dir Lowe	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01101 BASIC PAY	769,000	420,000	438,200
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01151 BASIC PAY	1,930,000	350,000	295,620
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01202 HOUSE RENT ALLOWANCE	100,000	100,000	72,470
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01203 CONVEYANCE ALLOWANCE	100,000	100,000	98,896
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	4,065
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	4,065
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0120D INTEGRATED ALLOWANCE	4,600	4,600	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01217 MEDICAL ALLOWANCE	100,000	100,000	62,762
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	100,000	100,000	8,400
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	100,000	100,000	5,640
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	100,000	100,000	56,616
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	230,000	230,000	73,382
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	67,430
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A01284 FIREWOOD ALLOWANCE	87,000	15,000	8,300
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A03202 TELEPHONE AND TRUNK CALL	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A03303 ELECTRICITY	12,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	40,000	40,000
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A03901 STATIONERY	6,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A03970 OTHERS	5,000	2,000	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6335 Govt.Girls High School Atto Shades Dir L Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01101 BASIC PAY	968,800	240,000	46,940
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01151 BASIC PAY	1,730,000	290,000	585,400
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01202 HOUSE RENT ALLOWANCE	120,000	120,000	67,742
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01203 CONVEYANCE ALLOWANCE	150,000	150,000	85,684
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	-

DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	900
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01217 MEDICAL ALLOWANCE	150,000	150,000	46,772
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	170,000	170,000	8,770
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	100,000	100,000	5,332
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	100,000	100,000	47,594
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	130,000	130,000	63,234
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	63,234
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A01284 FIREWOOD ALLOWANCE	96,000	95,450	45,650
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03202 TELEPHONE AND TRUNK CALL	10,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03303 ELECTRICITY	12,000	5,000	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	20,000	20,000
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03805 TRAVELLING ALLOWANCE	-	10,000	7,900
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03901 STATIONERY	6,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A03970 OTHERS	5,000	2,000	2,000
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6336 Govt.Girls High School Khall Colony Dir Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01101 BASIC PAY	920,000	3,388,750	3,026,344
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01151 BASIC PAY	1,886,000	4,888,020	4,804,272
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01202 HOUSE RENT ALLOWANCE	70,000	70,000	585,264
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01203 CONVEYANCE ALLOWANCE	100,000	100,000	663,285
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	1,248
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	1,248
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	5,400
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01217 MEDICAL ALLOWANCE	100,000	100,000	375,573
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	70,000	70,000	170,700
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	60,000	60,000	114,495
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	100,000	100,000	615,555
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	120,000	120,000	787,227
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	643
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	785,631
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	3,200	3,200	4,000
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A01284 FIREWOOD ALLOWANCE	96,000	96,000	91,300
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A03303 ELECTRICITY	12,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	80,000	80,000
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A03805 TRAVELLING ALLOWANCE	-	15,000	10,500

DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A03901 STATIONERY	10,000	5,000	5,000
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A03970 OTHERS	5,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,109,700	1,109,640
DIR LOWER	DA21C16 EDUCATION	DA6337 Govt. High School Kumbar Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01101 BASIC PAY	885,020	820,000	804,293
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01151 BASIC PAY	1,880,000	3,420,000	3,491,759
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01202 HOUSE RENT ALLOWANCE	100,000	100,000	388,944
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01203 CONVEYANCE ALLOWANCE	100,000	100,000	468,052
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01207 WASHING ALLOWANCE	5,400	5,400	3,600
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01208 DRESS ALLOWANCE	5,400	5,400	4,050
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,350
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01217 MEDICAL ALLOWANCE	150,000	150,000	285,736
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	150,000	79,258
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	150,000	150,000	55,997
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	160,000	160,000	329,313
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	255,000	255,000	426,211
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01238 CHARGE ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	414,746
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01253 SCIENCE TEACHING ALLOWANCE	2,500	2,500	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A01284 FIREWOOD ALLOWANCE	83,000	100,000	66,400
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A03303 ELECTRICITY	12,000	6,000	6,000
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	100,000	70,000	69,936
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A03805 TRAVELLING ALLOWANCE	-	15,000	14,500
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A03901 STATIONERY	9,000	4,000	4,000
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A03970 OTHERS	5,000	3,000	3,000
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C16 EDUCATION	DA6338 Govt. High School Kando Machla Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01101 BASIC PAY	5,608,690	4,487,550	4,487,550
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01151 BASIC PAY	70,765,310	70,765,310	73,029,048
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01202 HOUSE RENT ALLOWANCE	6,794,130	6,794,130	8,944,719
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01203 CONVEYANCE ALLOWANCE	3,500,590	3,100,000	3,073,928
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01207 WASHING ALLOWANCE	14,300	14,300	21,600
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0120D INTEGRATED ALLOWANCE	21,600	21,600	21,600
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01217 MEDICAL ALLOWANCE	9,653,030	8,531,000	8,398,439
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0121B HEALTH PROFESSIONAL ALLOWANCE	10,258,270	9,802,000	9,442,968
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	1,728,350	1,533,000	1,478,354
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01226 COMPUTER ALLOWANCE	24,000	24,000	36,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	7,350,190	7,350,190	1,069,575
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	6,669,670	6,250,000	6,002,247
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	5,003,430	5,003,430	7,728,688

DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	6,452,120	5,781,000	5,653,129
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	7,673,627
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01252 NON PRACTISING ALLOWANCE	57,810	57,810	174,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01278 LEAVE SALARY	2,000,000	2,000,000	-
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A01284 FIREWOOD ALLOWANCE	2,008,600	249,000	249,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03201 POSTAGE AND TELEGRAPH	30,000	30,000	30,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	140,420	200,000	196,005
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03303 ELECTRICITY	260,000	300,000	299,330
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,160,000	1,160,000	1,159,952
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03402 RENT FOR OFFICE BUILDING	276,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03805 TRAVELLING ALLOWANCE	1,000,000	1,578,000	1,576,990
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	36,000	36,000	36,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	1,124,000	1,565,000	1,564,698
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03901 STATIONERY	80,000	100,000	100,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03902 PRINTING AND PUBLICATION	31,000	100,000	99,880
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03905 NEWSPAPERS PERIODICALS AND BOOKS	5,400	5,400	5,400
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	10,000	48,000	48,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03907 ADVERTISING & PUBLICITY	600,000	362,000	361,295
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A03970 OTHERS	50,000	4,430,000	4,430,000
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	735,640	735,640
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A09601 PLANT AND MACHINERY	50,000	60,000	59,299
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A13001 TRANSPORT	200,000	177,900	177,860
DIR LOWER	DA21C17 HEALTH	DA6120 DISTRICT HEALTH SERVICES DIR LOWER	A13101 MACHINERY AND EQUIPMENT	50,000	21,000	20,400
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01101 BASIC PAY	30,059,020	30,059,020	36,981,103
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01151 BASIC PAY	37,097,290	33,683,690	33,683,606
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01202 HOUSE RENT ALLOWANCE	14,229,980	7,110,000	6,849,018
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01203 CONVEYANCE ALLOWANCE	12,056,890	8,732,000	8,103,254
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01207 WASHING ALLOWANCE	104,400	104,400	75,600
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01208 DRESS ALLOWANCE	685,200	685,200	756,196
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0120D INTEGRATED ALLOWANCE	10,800	10,800	21,600
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01217 MEDICAL ALLOWANCE	5,109,310	5,109,310	4,821,388
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0121B HEALTH PROFESSIONAL ALLOWANCE	25,688,950	25,688,950	55,133,665
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0121M ADHOC RELIEF ALLOWANCE - 2012	12,000,000	12,000,000	-
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	1,118,690	1,074,000	1,041,110
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	794,670	794,670	700,953
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	5,871,370	5,589,000	5,412,738
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	12,000,000	3,915,000	3,696,127
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	6,892,542
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01251 MESS ALLOWANCE	1,536,000	1,536,000	1,787,733
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01257 RC ALLOWANCE	739,800	739,800	701,267

DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01274 MEDICAL CHARGES	31,800,000	31,800,000	-
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01278 LEAVE SALARY	1,201,500	1,201,500	485,040
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A01284 FIREWOOD ALLOWANCE	1,408,650	996,000	975,250
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	5,000	5,000
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	50,000	93,550	93,548
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03303 ELECTRICITY	1,100,000	1,300,000	1,295,125
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,400,000	1,400,000	1,399,649
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03805 TRAVELLING ALLOWANCE	310,000	350,000	345,960
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	21,000	40,000	40,000
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	610,000	1,000,000	966,904
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03901 STATIONERY	50,000	66,450	66,450
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03902 PRINTING AND PUBLICATION	50,000	150,000	149,760
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	36,000	36,000	36,000
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03927 PURCHASE OF DRUG AND MEDICINES	650,000	650,000	649,412
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03942 COST OF OTHER STORES	225,000	320,000	320,000
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A03970 OTHERS	40,000	40,000	40,000
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	3,320,520	2,853,480
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	600,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A13001 TRANSPORT	125,000	300,000	298,700
DIR LOWER	DA21C17 HEALTH	DA6131 OTHER HOSPITALS IN DIR LOWER	A13101 MACHINERY AND EQUIPMENT	11,000	50,000	50,000
DIR LOWER	DA21C17 HEALTH	DA6132 DRUG CONTROL DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	-	-
DIR LOWER	DA21C17 HEALTH	DA6132 DRUG CONTROL DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01151 BASIC PAY	7,900,060	7,900,060	7,728,718
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01202 HOUSE RENT ALLOWANCE	735,850	434,700	428,516
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01203 CONVEYANCE ALLOWANCE	439,740	439,740	568,808
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01207 WASHING ALLOWANCE	16,200	16,200	31,920
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01208 DRESS ALLOWANCE	16,200	16,200	32,070
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01217 MEDICAL ALLOWANCE	522,000	522,000	651,425
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0121B HEALTH PROFESSIONAL ALLOWANCE	1,080,000	1,080,000	1,080,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0121T ADHOC RELIEF ALLOWANCE 2013	143,380	143,380	160,668
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0122C ADHOC RELIEF ALLOWANCE - 2015	99,190	99,190	110,568
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0122M ADHOC RELIEF ALLOWANCE 2016	535,790	535,790	615,647
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0122Y AD-HOC RELIEF ALLOWANCE 2017	640,180	640,180	772,871
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01233 UNATTRACTIVE AREA ALLOWANCE	348,000	348,000	434,283
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	768,432
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01250 INCENTIVE ALLOWANCE	288,000	288,000	288,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01257 RC ALLOWANCE	16,200	16,200	14,024
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01278 LEAVE SALARY	210,000	210,000	-
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A01284 FIREWOOD ALLOWANCE	158,700	158,700	149,400
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03201 POSTAGE AND TELEGRAPH	3,000	3,000	3,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03303 ELECTRICITY	13,000	50,000	37,060
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03304 HOT AND COLD WEATHER CHARGES	150,000	200,000	149,983
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03402 RENT FOR OFFICE BUILDING	245,000	120,000	120,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03805 TRAVELLING ALLOWANCE	25,000	50,000	49,980
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03806 TRANSPORTATION OF GOODS (GOVT.)	26,000	40,000	40,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03901 STATIONERY	26,000	60,000	60,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03927 PURCHASE OF DRUG AND MEDICINES	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A03970 OTHERS	1,000	15,000	15,000
DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	-	-

DIR LOWER	DA21C17 HEALTH	DA6134 MOTHER&CHILD:HAELTH	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01151 BASIC PAY	2,601,630	2,601,630	3,198,160
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01202 HOUSE RENT ALLOWANCE	177,780	177,780	258,117
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01203 CONVEYANCE ALLOWANCE	355,570	355,570	347,004
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01217 MEDICAL ALLOWANCE	234,000	234,000	229,500
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0121B HEALTH PROFESSIONAL ALLOWANCE	720,000	690,000	690,000
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0121T ADHOC RELIEF ALLOWANCE 2013	74,560	73,260	70,749
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0122C ADHOC RELIEF ALLOWANCE - 2015	53,600	53,600	49,803
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0122M ADHOC RELIEF ALLOWANCE 2016	268,100	263,310	253,962
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0122Y AD-HOC RELIEF ALLOWANCE 2017	320,630	320,630	319,816
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01233 UNATTRACTIVE AREA ALLOWANCE	156,000	155,800	154,440
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	319,816
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A01284 FIREWOOD ALLOWANCE	54,000	54,000	49,800
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03201 POSTAGE AND TELEGRAPH	1,000	8,000	8,000
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03304 HOT AND COLD WEATHER CHARGES	200,000	200,000	199,965
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03805 TRAVELLING ALLOWANCE	55,000	100,000	99,960
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03901 STATIONERY	20,000	30,000	30,000
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03902 PRINTING AND PUBLICATION	25,000	60,000	60,000
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A03927 PURCHASE OF DRUG AND MEDICINES	120,000	1,080,000	1,079,924
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C17 HEALTH	DA6181 HEALTH FACILITIES & PREVENTIVE MEASURES	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01101 BASIC PAY	6,550,000	5,895,030	5,895,030
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01151 BASIC PAY	4,940,000	4,349,840	4,349,836
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01202 HOUSE RENT ALLOWANCE	1,500,000	970,950	904,416
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01203 CONVEYANCE ALLOWANCE	1,000,000	1,000,000	1,071,176
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01207 WASHING ALLOWANCE	6,500	6,500	5,400
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01208 DRESS ALLOWANCE	6,500	6,500	264,000
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0120D INTEGRATED ALLOWANCE	6,000	6,000	-
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01217 MEDICAL ALLOWANCE	717,560	717,560	612,024
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0121B HEALTH PROFESSIONAL ALLOWANCE	1,800,000	1,800,000	5,430,000
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0121T ADHOC RELIEF ALLOWANCE 2013	750,000	196,100	196,062
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01226 COMPUTER ALLOWANCE	6,000	6,000	-
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0122C ADHOC RELIEF ALLOWANCE - 2015	700,000	700,000	136,518
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0122M ADHOC RELIEF ALLOWANCE 2016	1,400,000	785,000	784,938
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,560,000	1,023,210	1,023,201
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A01233 UNATTRACTIVE AREA ALLOWANCE	1,100,000	480,000	473,760
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,023,201
DIR LOWER	DA21C17 HEALTH	DA6286 District Health Officer (Other Health	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01101 BASIC PAY	878,820	80,000	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01151 BASIC PAY	314,420	314,420	246,010
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01202 HOUSE RENT ALLOWANCE	61,300	27,000	16,677

DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01203 CONVEYANCE ALLOWANCE	94,270	40,000	25,704
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01217 MEDICAL ALLOWANCE	61,440	18,000	13,500
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0121B HEALTH PROFESSIONAL ALLOWANCE	744,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0121T ADHOC RELIEF ALLOWANCE 2013	17,610	11,570	5,661
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0121Z ADHOC RELIEF ALLOWANCE-2014	69,200	69,200	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0122C ADHOC RELIEF ALLOWANCE - 2015	10,100	10,100	3,798
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0122M ADHOC RELIEF ALLOWANCE 2016	46,060	26,000	19,449
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01233 UNATTRACTIVE AREA ALLOWANCE	36,000	21,000	9,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	24,601
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A01284 FIREWOOD ALLOWANCE	8,350	8,300	4,150
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03201 POSTAGE AND TELEGRAPH	2,000	2,000	2,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03202 TELEPHONE AND TRUNK CALL	25,000	60,000	40,460
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03304 HOT AND COLD WEATHER CHARGES	40,000	40,000	39,985
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03805 TRAVELLING ALLOWANCE	35,000	160,000	151,800
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03806 TRANSPORTATION OF GOODS (GOVT.)	18,000	20,000	20,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	130,000	275,000	274,430
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03901 STATIONERY	12,000	12,000	12,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03902 PRINTING AND PUBLICATION	10,000	20,000	19,950
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03927 PURCHASE OF DRUG AND MEDICINES	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A03970 OTHERS	1,000	3,000	3,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A09601 PLANT AND MACHINERY	50,000	50,000	50,000
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A13001 TRANSPORT	80,000	105,000	97,789
DIR LOWER	DA21C17 HEALTH	DA6339 EDO HEALTH(SAP)TBC	A13101 MACHINERY AND EQUIPMENT	40,000	5,000	5,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01151 BASIC PAY	16,894,760	16,894,760	13,634,520
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01202 HOUSE RENT ALLOWANCE	1,032,830	1,032,830	1,076,445
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01203 CONVEYANCE ALLOWANCE	2,219,620	2,140,000	1,540,581
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01207 WASHING ALLOWANCE	1,800	1,800	1,350
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0120D INTEGRATED ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01217 MEDICAL ALLOWANCE	1,224,000	1,224,000	907,500
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0121B HEALTH PROFESSIONAL ALLOWANCE	7,920,000	7,900,000	6,188,186
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0121T ADHOC RELIEF ALLOWANCE 2013	390,380	350,000	237,825
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0122C ADHOC RELIEF ALLOWANCE - 2015	277,260	277,260	169,164
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0122M ADHOC RELIEF ALLOWANCE 2016	1,506,520	1,460,000	1,057,805
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,803,620	1,803,620	1,363,452
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01233 UNATTRACTIVE AREA ALLOWANCE	816,000	816,000	597,999
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,362,120
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01278 LEAVE SALARY	1,000,000	1,000,000	-
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A01284 FIREWOOD ALLOWANCE	250,000	282,200	273,900
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03303 ELECTRICITY	40,000	70,000	58,175
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03304 HOT AND COLD WEATHER CHARGES	250,000	250,000	249,984
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03402 RENT FOR OFFICE BUILDING	282,000	276,000	276,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03805 TRAVELLING ALLOWANCE	105,000	120,000	110,980
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03806 TRANSPORTATION OF GOODS (GOVT.)	31,000	35,000	35,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	131,000	240,000	239,556
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03808 CONVEYANCE CHARGES (GOVT.)	270,000	270,000	270,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03901 STATIONERY	16,000	32,000	32,000
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03902 PRINTING AND PUBLICATION	22,000	50,000	46,960
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A03970 OTHERS	11,000	22,000	20,600
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	861,120	861,120
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A13001 TRANSPORT	46,000	80,000	79,300

DIR LOWER	DA21C17 HEALTH	DA6340 EPI (TIMARGARA) S	A13101 MACHINERY AND EQUIPMENT	16,000	60,000	60,000
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01101 BASIC PAY	17,020,280	11,139,000	8,119,025
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01151 BASIC PAY	10,618,540	10,618,540	14,141,048
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01202 HOUSE RENT ALLOWANCE	1,290,210	1,290,210	1,670,171
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01203 CONVEYANCE ALLOWANCE	2,242,700	2,242,700	2,179,403
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01207 WASHING ALLOWANCE	14,700	14,700	25,620
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01208 DRESS ALLOWANCE	11,900	11,900	19,020
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01217 MEDICAL ALLOWANCE	1,207,010	1,207,010	1,506,918
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0121B HEALTH PROFESSIONAL ALLOWANCE	16,492,000	16,492,000	12,552,617
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0121T ADHOC RELIEF ALLOWANCE 2013	521,070	521,070	393,607
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01224 ENTERTAINMENT ALLOWANCE	7,000	7,000	2,054
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0122C ADHOC RELIEF ALLOWANCE - 2015	268,100	268,100	272,087
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0122M ADHOC RELIEF ALLOWANCE 2016	550,000	550,000	1,688,687
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,797,150	2,797,150	2,194,816
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01233 UNATTRACTIVE AREA ALLOWANCE	966,000	966,000	1,090,742
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	2,184,221
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A01284 FIREWOOD ALLOWANCE	472,000	472,000	423,300
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03201 POSTAGE AND TELEGRAPH	5,000	7,000	7,000
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03202 TELEPHONE AND TRUNK CALL	35,000	90,000	71,663
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03303 ELECTRICITY	1,530,000	1,630,000	1,628,844
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03304 HOT AND COLD WEATHER CHARGES	800,000	800,000	799,846
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03805 TRAVELLING ALLOWANCE	150,000	200,000	184,300
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03806 TRANSPORTATION OF GOODS (GOVT.)	25,000	32,000	32,000
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	800,000	1,013,200	1,007,308
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03901 STATIONERY	30,000	50,000	50,000
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03902 PRINTING AND PUBLICATION	51,000	90,000	90,000
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03906 UNIFORMS AND PROTECTIVE CLOTHING	31,000	31,000	30,996
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03927 PURCHASE OF DRUG AND MEDICINES	1,700,000	1,700,000	1,609,342
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03942 COST OF OTHER STORES	172,000	200,000	111,200
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A03970 OTHERS	21,000	40,000	39,353
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	2,900,000	2,848,440
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A13001 TRANSPORT	200,000	280,000	279,950
DIR LOWER	DA21C17 HEALTH	DA6341 RHC DITT;DIR AT TI	A13101 MACHINERY AND EQUIPMENT	105,000	91,800	55,700
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01151 BASIC PAY	4,984,220	4,984,220	5,029,276
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01202 HOUSE RENT ALLOWANCE	457,380	457,380	434,300
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01203 CONVEYANCE ALLOWANCE	1,011,020	849,810	629,541
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0120D INTEGRATED ALLOWANCE	21,600	21,600	4,050
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01217 MEDICAL ALLOWANCE	558,000	486,120	365,981
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0121B HEALTH PROFESSIONAL ALLOWANCE	2,356,880	2,356,880	2,016,774
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0121M ADHOC RELIEF ALLOWANCE - 2012	773,400	773,400	7,720
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0121T ADHOC RELIEF ALLOWANCE 2013	174,470	174,470	134,520
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0122C ADHOC RELIEF ALLOWANCE - 2015	126,530	126,530	82,738
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0122M ADHOC RELIEF ALLOWANCE 2016	621,460	513,650	379,047
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01233 UNATTRACTIVE AREA ALLOWANCE	372,000	313,680	231,677
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	502,923
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01277 CONTINGENT PAID STAFF	1,000	1,400,000	1,386,000
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01278 LEAVE SALARY	580,920	580,920	61,769
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A01284 FIREWOOD ALLOWANCE	128,430	107,500	103,750
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03201 POSTAGE AND TELEGRAPH	1,000	3,000	3,000

DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03303 ELECTRICITY	210,000	210,000	209,691
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03304 HOT AND COLD WEATHER CHARGES	300,000	300,000	299,966
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03402 RENT FOR OFFICE BUILDING	250,000	276,000	276,000
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03805 TRAVELLING ALLOWANCE	40,000	80,000	79,900
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03806 TRANSPORTATION OF GOODS (GOVT.)	30,000	40,000	40,000
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	95,000	120,000	119,285
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03808 CONVEYANCE CHARGES (GOVT.)	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03901 STATIONERY	11,000	20,000	20,000
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03927 PURCHASE OF DRUG AND MEDICINES	1,000,000	751,000	750,218
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A03970 OTHERS	9,000	50,000	49,660
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	436,320	436,320
DIR LOWER	DA21C17 HEALTH	DA6342 DISTRICT HEALTH SERVICES (MALARIA)	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01101 BASIC PAY	15,000,000	6,139,360	4,611,290
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01151 BASIC PAY	41,790,340	41,790,340	37,407,257
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01202 HOUSE RENT ALLOWANCE	2,801,010	2,801,010	2,993,433
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01203 CONVEYANCE ALLOWANCE	5,555,400	5,555,400	3,990,662
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01207 WASHING ALLOWANCE	104,400	104,400	84,994
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01208 DRESS ALLOWANCE	106,200	106,200	86,344
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01217 MEDICAL ALLOWANCE	4,530,000	4,405,000	3,219,035
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0121B HEALTH PROFESSIONAL ALLOWANCE	36,948,000	22,583,000	16,185,183
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	1,125,140	1,120,410	845,013
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	500,000	500,000	567,830
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	5,046,820	4,588,550	3,372,176
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	6,115,540	5,723,240	4,245,647
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	3,280,920	3,010,000	2,191,621
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	4,199,724
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01250 INCENTIVE ALLOWANCE	288,000	288,000	283,200
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01257 RC ALLOWANCE	560,400	560,400	180,542
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01278 LEAVE SALARY	2,305,390	2,305,390	547,280
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A01284 FIREWOOD ALLOWANCE	1,012,600	1,012,600	950,350
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03201 POSTAGE AND TELEGRAPH	5,000	5,000	5,000
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03303 ELECTRICITY	750,000	803,000	801,875
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,700,000	1,700,000	1,700,000
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03805 TRAVELLING ALLOWANCE	350,000	347,000	346,580
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	45,000	200,000	199,960
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03901 STATIONERY	31,000	40,000	40,000
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03902 PRINTING AND PUBLICATION	31,000	100,000	99,840
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03927 PURCHASE OF DRUG AND MEDICINES	5,000,000	22,500,000	22,499,791
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A03970 OTHERS	105,000	150,000	149,855
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	444,520	443,520
DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000,000	1,000	-

DIR LOWER	DA21C17 HEALTH	DA6343 BASIC HEALTH UNITS DIR LOWER	A13101 MACHINERY AND EQUIPMENT	26,000	50,000	50,000
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01101 BASIC PAY	54,230,960	49,706,000	37,807,172
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01151 BASIC PAY	40,937,740	40,937,740	34,584,829
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01202 HOUSE RENT ALLOWANCE	8,778,350	8,778,350	6,810,498
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01203 CONVEYANCE ALLOWANCE	16,613,300	11,698,500	8,818,455
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01207 WASHING ALLOWANCE	97,200	97,200	66,838
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01208 DRESS ALLOWANCE	2,506,200	2,506,200	1,832,688
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	4,050
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01217 MEDICAL ALLOWANCE	8,852,290	6,842,100	5,142,951
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0121B HEALTH PROFESSIONAL ALLOWANCE	25,645,880	25,645,880	40,082,825
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	1,845,000	1,611,370	1,222,003
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01226 COMPUTER ALLOWANCE	540,000	540,000	13,500
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,419,640	1,419,640	841,285
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	11,012,860	7,410,000	5,579,236
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	15,188,650	9,553,200	7,253,320
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	7,056,000	5,299,000	3,977,531
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	7,226,762
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01251 MESS ALLOWANCE	6,240,000	6,240,000	4,568,000
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01257 RC ALLOWANCE	1,197,000	1,197,000	482,629
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01278 LEAVE SALARY	2,151,700	2,151,700	144,347
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A01284 FIREWOOD ALLOWANCE	1,626,800	1,626,000	1,489,850
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,500	5,000	5,000
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	35,000	66,000	63,921
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03303 ELECTRICITY	1,100,000	1,200,000	1,195,128
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,010,000	1,010,000	1,009,564
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03805 TRAVELLING ALLOWANCE	170,000	200,000	193,180
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	45,000	50,000	50,000
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	1,031,000	1,680,000	1,679,894
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03901 STATIONERY	51,000	51,000	50,955
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03902 PRINTING AND PUBLICATION	70,000	200,000	193,460
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	25,000	25,000	25,000
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03927 PURCHASE OF DRUG AND MEDICINES	4,500,000	4,500,000	4,489,750
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03942 COST OF OTHER STORES	411,000	550,000	549,290
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A03970 OTHERS	51,000	60,000	59,977
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	3,000,000	1,427,400
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	200,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A13001 TRANSPORT	185,000	300,000	299,974
DIR LOWER	DA21C17 HEALTH	DA6344 THQ DISTT DIR LOWER	A13101 MACHINERY AND EQUIPMENT	120,000	120,000	120,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01101 BASIC PAY	6,000,000	4,042,000	2,861,580
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01151 BASIC PAY	21,272,650	17,986,700	16,325,308
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01202 HOUSE RENT ALLOWANCE	1,012,550	1,012,550	1,695,560
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01203 CONVEYANCE ALLOWANCE	3,643,140	3,210,000	2,144,247
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01207 WASHING ALLOWANCE	75,600	75,600	49,920
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01208 DRESS ALLOWANCE	75,600	75,600	50,070
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01217 MEDICAL ALLOWANCE	2,261,040	1,493,480	1,493,475
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0121B HEALTH PROFESSIONAL ALLOWANCE	15,000,000	9,510,000	8,278,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0121M ADHOC RELIEF ALLOWANCE - 2012	2,971,330	2,971,330	-
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	458,940	338,000	337,903
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	320,290	320,290	227,222
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	2,479,440	1,820,000	1,507,034
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	1,692,000	1,023,610	1,023,610
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	1,918,624
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01257 RC ALLOWANCE	317,400	317,400	95,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01278 LEAVE SALARY	1,500,000	1,500,000	-
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A01284 FIREWOOD ALLOWANCE	431,000	502,150	439,900
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	5,000	5,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03303 ELECTRICITY	2,500,000	2,500,000	2,492,952
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	1,196,000	1,196,000	1,195,988
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03402 RENT FOR OFFICE BUILDING	65,000	334,000	333,600
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03805 TRAVELLING ALLOWANCE	50,000	-	-

DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	22,000	42,000	41,700
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03901 STATIONERY	22,000	22,000	22,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03902 PRINTING AND PUBLICATION	22,000	30,000	30,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03907 ADVERTISING & PUBLICITY	1,000	-	-
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03927 PURCHASE OF DRUG AND MEDICINES	2,500,000	2,500,000	2,498,916
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A03970 OTHERS	5,000	20,000	20,000
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,031,520	1,030,560
DIR LOWER	DA21C17 HEALTH	DA6345 DISPENRIES DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000,000	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01101 BASIC PAY	3,852,670	1,775,110	1,775,110
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01151 BASIC PAY	40,056,630	40,056,630	55,456,794
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01202 HOUSE RENT ALLOWANCE	4,500,000	4,500,000	6,885,216
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01203 CONVEYANCE ALLOWANCE	7,200,000	7,200,000	8,730,939
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01207 WASHING ALLOWANCE	5,400	3,600	3,450
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01208 DRESS ALLOWANCE	5,400	3,600	3,600
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0120D INTEGRATED ALLOWANCE	10,800	10,800	1,028,805
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0120X AD - HOC ALLOWANCE - 2010	-	29,100	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01217 MEDICAL ALLOWANCE	5,000,000	5,000,000	6,705,514
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0121T ADHOC RELIEF ALLOWANCE 2013	960,000	860,000	818,439
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0122C ADHOC RELIEF ALLOWANCE - 2015	1,230,000	590,000	553,729
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0122M ADHOC RELIEF ALLOWANCE 2016	3,405,000	3,405,000	4,350,457
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0122Y AD-HOC RELIEF ALLOWANCE 2017	4,576,000	4,576,000	5,510,930
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01233 UNATTRACTIVE AREA ALLOWANCE	3,900,000	3,900,000	4,487,093
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01236 DEPUTATION ALLOWANCE	200,000	42,000	34,782
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01238 CHARGE ALLOWANCE	1,200	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	5,446,953
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01270 OTHER	5,645,900	60,000	60,000
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01278 LEAVE SALARY	400,000	50,000	10,441
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A01284 FIREWOOD ALLOWANCE	1,050,000	1,550,000	1,477,400
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03201 POSTAGE AND TELEGRAPH	20,000	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03202 TELEPHONE AND TRUNK CALL	100,000	100,000	54,396
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03303 ELECTRICITY	350,000	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03304 HOT AND COLD WEATHER CHARGES	2,300,000	2,300,000	2,300,000
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03805 TRAVELLING ALLOWANCE	580,000	580,000	510,300
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	500,000	800,000	800,000
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03901 STATIONERY	300,000	325,000	324,760
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03907 ADVERTISING & PUBLICITY	1,200,000	395,000	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A03970 OTHERS	250,000	239,000	238,120
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A09601 PLANT AND MACHINERY	50,000	100,000	100,000
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A09701 FURNITURE AND FIXTURES	1,000	56,000	55,140
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A13001 TRANSPORT	40,000	75,000	74,950
DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A13101 MACHINERY AND EQUIPMENT	1,000	-	-

DIR LOWER	DA21C22 LOCAL GOVERNMENT DEPARTMENT	DA6255 DIRECTOR LOCAL GOVERNMENT AND RURAL DEVE	A13201 FURNITURE AND FIXTURE	1,000	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01101 BASIC PAY	1,387,200	1,327,908	1,327,908
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01151 BASIC PAY	3,019,800	2,635,100	2,609,730
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01202 HOUSE RENT ALLOWANCE	258,130	350,063	334,845
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01203 CONVEYANCE ALLOWANCE	196,200	475,800	443,396
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01207 WASHING ALLOWANCE	5,400	7,200	7,200
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01217 MEDICAL ALLOWANCE	302,980	285,000	274,460
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	95,580	73,455	72,755
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,600	50,544	50,544
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	36,920	316,000	311,238
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	156,210	400,000	393,764
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	222,000	212,000	203,271
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	400,000	393,764
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01274 MEDICAL CHARGES	1,000	6,000	5,336
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01278 LEAVE SALARY	20,000	1,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A01284 FIREWOOD ALLOWANCE	66,800	66,800	54,950
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	1,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	40,000	50,000	49,600
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03303 ELECTRICITY	170,000	170,000	99,348
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	320,000	297,000	278,045
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03603 REGISTRATION	1,000	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03805 TRAVELLING ALLOWANCE	250,000	450,000	437,192
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	220,000	220,000	219,608
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03901 STATIONERY	30,000	40,000	40,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	6,000	6,000	6,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03907 ADVERTISING & PUBLICITY	6,000	20,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A03970 OTHERS	35,000	35,000	35,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A09701 FURNITURE AND FIXTURES	100,000	100,000	99,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A12404 STRUCTURES	1,100,000	1,600,000	1,600,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A13001 TRANSPORT	60,000	70,000	70,000
DIR LOWER	DA21C23 AGRICULTURE	DA6155 SOIL CONSERVATION DIR LOWER	A13101 MACHINERY AND EQUIPMENT	15,000	25,000	25,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01101 BASIC PAY	5,716,850	4,043,000	3,871,412
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01151 BASIC PAY	9,992,960	10,060,680	10,016,318
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01202 HOUSE RENT ALLOWANCE	718,790	955,000	935,297
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01203 CONVEYANCE ALLOWANCE	1,408,570	1,291,000	1,234,183
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01207 WASHING ALLOWANCE	9,000	9,000	9,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01208 DRESS ALLOWANCE	9,000	5,400	5,400
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0120D INTEGRATED ALLOWANCE	21,600	21,600	21,600
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01217 MEDICAL ALLOWANCE	417,220	926,000	914,654

DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	339,130	320,000	314,729
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	222,830	207,000	205,837
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	1,073,800	1,116,000	1,106,087
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0122N SPECIAL CONVEYANCE ALLOWANCE TO DISBALED EMPL	12,000	24,000	24,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	1,019,360	1,410,000	1,397,096
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	678,000	614,000	603,516
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,410,000	1,397,096
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01278 LEAVE SALARY	1,200,000	200,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A01284 FIREWOOD ALLOWANCE	209,000	200,000	185,775
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03201 POSTAGE AND TELEGRAPH	15,000	15,000	15,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	90,000	75,000	69,108
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03303 ELECTRICITY	160,000	120,000	94,532
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	900,000	700,000	699,929
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03402 RENT FOR OFFICE BUILDING	200,000	153,500	153,500
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03603 REGISTRATION	1,000	1,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03801 TRAINING - DOMESTIC	350,000	400,000	399,955
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03805 TRAVELLING ALLOWANCE	1,000,000	997,000	996,500
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	80,000	88,000	87,800
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	550,000	641,000	638,085
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03901 STATIONERY	60,000	80,000	80,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	100,000	150,000	149,825
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	8,000	8,000	8,000
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03907 ADVERTISING & PUBLICITY	50,000	60,000	59,940
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03942 COST OF OTHER STORES	2,000,000	2,200,000	2,197,248
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A03970 OTHERS	80,000	100,000	99,990
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	1,000	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A09501 TRANSPORT	1,300,000	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A09701 FURNITURE AND FIXTURES	100,000	100,000	99,900
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A13001 TRANSPORT	150,000	150,000	148,300
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A13101 MACHINERY AND EQUIPMENT	1,000	20,000	19,980
DIR LOWER	DA21C23 AGRICULTURE	DA6159 AGRICULTURE EXTENSION DIR LOWER	A13201 FURNITURE AND FIXTURE	45,000	10,000	9,980
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01101 BASIC PAY	2,527,620	2,089,630	2,089,630
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01102 PERSONAL PAY	226,730	226,730	226,730
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01151 BASIC PAY	2,672,630	1,929,410	1,920,185
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01202 HOUSE RENT ALLOWANCE	259,960	331,000	329,352
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01203 CONVEYANCE ALLOWANCE	509,140	380,000	377,198
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01206 LOCAL COMPENSATORY ALLOWANCE	1,800	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01216 QUALIFICATION ALLOWANCE	18,000	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01217 MEDICAL ALLOWANCE	310,610	275,000	272,448
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	121,510	95,000	94,580
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	82,640	65,000	63,995
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	430,510	337,000	335,715

DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	585,430	425,000	423,655
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	204,000	178,000	177,067
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	425,000	423,655
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01270 OTHER	30,000	12,500	12,500
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A01284 FIREWOOD ALLOWANCE	58,100	49,800	49,800
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	40,000	40,000	35,173
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03303 ELECTRICITY	60,000	60,000	54,831
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	480,000	225,000	224,835
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03603 REGISTRATION	3,000	4,000	3,500
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03805 TRAVELLING ALLOWANCE	350,000	370,000	365,360
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	350,000	530,000	530,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03901 STATIONERY	35,000	35,000	35,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03905 NEWSPAPERS PERIODICALS AND BOOKS	3,500	3,500	340
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	4,000	4,000	4,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03942 COST OF OTHER STORES	15,000	10,000	10,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A03970 OTHERS	5,000	5,000	5,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A13001 TRANSPORT	80,000	100,000	100,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A13101 MACHINERY AND EQUIPMENT	15,000	15,000	15,000
DIR LOWER	DA21C23 AGRICULTURE	DA6161 OFWM DIR LOWER	A13201 FURNITURE AND FIXTURE	5,000	5,000	5,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01101 BASIC PAY	557,500	557,500	179,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01151 BASIC PAY	7,663,180	7,663,180	6,909,068
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01202 HOUSE RENT ALLOWANCE	609,920	609,920	748,366
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01203 CONVEYANCE ALLOWANCE	1,122,380	1,122,380	980,876
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01207 WASHING ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0120D INTEGRATED ALLOWANCE	5,400	5,400	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01217 MEDICAL ALLOWANCE	837,050	837,050	721,064
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	75,630	75,630	78,104
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	53,260	53,260	52,686
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	640,100	640,100	555,381
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	796,000	796,000	708,559
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	572,400	572,400	482,709
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	706,978
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01277 CONTINGENT PAID STAFF	1,000	1,000	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01278 LEAVE SALARY	500,000	500,000	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A01284 FIREWOOD ALLOWANCE	-	173,500	166,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03201 POSTAGE AND TELEGRAPH	2,000	2,000	2,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	1,000	35,000	35,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03303 ELECTRICITY	50,000	50,000	38,509
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	350,000	350,000	349,962
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03603 REGISTRATION	10,000	5,000	3,500
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03805 TRAVELLING ALLOWANCE	300,000	415,850	415,116
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	300,000	300,000	299,736
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03901 STATIONERY	40,000	45,000	45,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	-	120,000	119,840
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03907 ADVERTISING & PUBLICITY	1,000	30,000	30,000

DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03942 COST OF OTHER STORES	180,000	134,150	134,150
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A03970 OTHERS	35,000	40,000	40,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A09601 PLANT AND MACHINERY	15,000	15,000	15,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A09701 FURNITURE AND FIXTURES	10,000	1,000	-
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A13001 TRANSPORT	60,000	93,000	93,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A13101 MACHINERY AND EQUIPMENT	10,000	40,000	40,000
DIR LOWER	DA21C24 FISHERIES	DA6137 FISHERIES DEPARTMENT DIR LOWER	A13303 OTHER BUILDINGS	50,000	50,000	50,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01101 BASIC PAY	6,852,450	6,852,450	10,788,291
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01151 BASIC PAY	30,632,360	30,632,360	31,363,433
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01202 HOUSE RENT ALLOWANCE	2,495,630	2,495,630	3,693,593
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01203 CONVEYANCE ALLOWANCE	4,731,980	4,731,980	4,600,358
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01207 WASHING ALLOWANCE	133,200	133,200	142,641
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01208 DRESS ALLOWANCE	138,600	138,600	140,841
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01217 MEDICAL ALLOWANCE	3,421,800	3,421,800	3,412,318
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	915,050	915,050	729,997
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01224 ENTERTAINMENT ALLOWANCE	6,000	6,000	6,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	614,860	614,860	510,444
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	3,604,570	3,604,570	3,337,287
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	4,250,790	4,250,790	4,238,561
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	2,303,760	2,303,760	2,285,808
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	4,222,038
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A01284 FIREWOOD ALLOWANCE	900,000	900,000	713,800
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03201 POSTAGE AND TELEGRAPH	3,000	4,000	4,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	80,000	80,000	47,388
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03303 ELECTRICITY	250,000	250,000	249,775
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	3,300,000	3,300,000	3,299,998
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03402 RENT FOR OFFICE BUILDING	500,000	622,200	609,807
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03603 REGISTRATION	6,500	6,500	6,500
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03805 TRAVELLING ALLOWANCE	720,000	820,000	718,500
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	100,000	100,000	77,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	350,000	350,000	336,856
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03901 STATIONERY	80,000	80,000	75,030
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	5,000	5,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03907 ADVERTISING & PUBLICITY	50,000	60,000	60,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03927 PURCHASE OF DRUG AND MEDICINES	2,000,000	2,000,000	1,516,054
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03942 COST OF OTHER STORES	700,000	550,000	541,908
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A03970 OTHERS	35,000	35,000	34,900

DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	1,646,160	1,646,160
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	1,800,000	1,800,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A09601 PLANT AND MACHINERY	100,000	100,000	99,950
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A13001 TRANSPORT	100,000	150,000	128,290
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A13101 MACHINERY AND EQUIPMENT	25,000	25,000	25,000
DIR LOWER	DA21C25 ANIMAL HUSBANDRY	DA6162 LIVESTOCK & DAIRY DEVELOPMENT DIR LOWER	A13201 FURNITURE AND FIXTURE	1,000	-	-
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01101 BASIC PAY	914,160	914,160	657,080
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01151 BASIC PAY	1,969,640	1,969,640	1,510,374
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01202 HOUSE RENT ALLOWANCE	170,330	170,330	171,733
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01203 CONVEYANCE ALLOWANCE	150,430	150,430	244,968
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01217 MEDICAL ALLOWANCE	180,000	180,000	161,052
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	72,620	72,620	52,472
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	51,120	51,120	34,873
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	247,080	247,080	174,593
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	285,220	285,220	218,830
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	144,000	144,000	105,000
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	215,718
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01278 LEAVE SALARY	600,000	600,000	373,440
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A01284 FIREWOOD ALLOWANCE	50,000	50,000	33,200
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03201 POSTAGE AND TELEGRAPH	-	-	-
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	29,000	32,000	28,258
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03303 ELECTRICITY	30,000	20,000	10,451
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	200,000	150,000	148,806
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03402 RENT FOR OFFICE BUILDING	90,000	90,000	90,000
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03805 TRAVELLING ALLOWANCE	55,000	90,000	90,000
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03901 STATIONERY	25,000	30,000	29,450
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03907 ADVERTISING & PUBLICITY	1,000	1,000	-
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A03970 OTHERS	20,000	30,000	29,700
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A09201 HARDWARE	25,000	25,000	25,000
DIR LOWER	DA21C26 CO-OPERATION	DA6008 COOPERATIVE DIR LOWER	A13101 MACHINERY AND EQUIPMENT	15,000	15,000	15,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01101 BASIC PAY	1,314,290	1,257,420	1,257,420
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01151 BASIC PAY	1,827,690	2,044,550	1,797,410
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01202 HOUSE RENT ALLOWANCE	360,000	360,000	268,508
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01203 CONVEYANCE ALLOWANCE	365,000	365,000	345,640
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01207 WASHING ALLOWANCE	5,500	5,500	6,900
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01208 DRESS ALLOWANCE	5,500	5,500	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0120D INTEGRATED ALLOWANCE	7,200	7,200	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01217 MEDICAL ALLOWANCE	222,500	222,500	211,854
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	150,000	57,506
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	210,000	210,000	40,254
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	350,000	350,000	239,242
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	356,480	356,480	305,483

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	170,000	170,000	154,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	305,483
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01270 OTHER	-	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01278 LEAVE SALARY	1,000	346,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A01284 FIREWOOD ALLOWANCE	50,000	50,000	45,650
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03201 POSTAGE AND TELEGRAPH	-	4,000	4,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	-	4,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03302 WATER	4,000	1,000	1,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03303 ELECTRICITY	16,000	31,000	16,144
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	240,000	230,000	227,396
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03402 RENT FOR OFFICE BUILDING	650,000	585,000	585,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03805 TRAVELLING ALLOWANCE	40,000	70,000	66,681
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	4,000	5,000	5,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	80,000	90,000	86,640
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03901 STATIONERY	10,000	30,000	28,536
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	5,000	5,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03942 COST OF OTHER STORES	30,000	30,000	20,910
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A03970 OTHERS	20,000	20,000	20,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	1,000	344,160	344,160
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A09601 PLANT AND MACHINERY	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A13001 TRANSPORT	50,000	60,000	59,640
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A13101 MACHINERY AND EQUIPMENT	20,000	20,000	20,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6014 SCHOOL FOR HANDICAPPED PERSON DIR LOWER	A13201 FURNITURE AND FIXTURE	10,000	10,000	10,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01101 BASIC PAY	1,923,000	838,000	463,340
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01151 BASIC PAY	6,565,000	6,987,000	6,336,199
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01202 HOUSE RENT ALLOWANCE	551,000	551,000	584,531
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01203 CONVEYANCE ALLOWANCE	700,000	700,000	721,875
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01207 WASHING ALLOWANCE	26,000	26,000	18,900

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01208 DRESS ALLOWANCE	24,000	24,000	17,100
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0120D INTEGRATED ALLOWANCE	54,000	54,000	45,294
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01217 MEDICAL ALLOWANCE	300,000	300,000	580,008
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0121T ADHOC RELIEF ALLOWANCE 2013	154,000	154,000	133,126
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0122C ADHOC RELIEF ALLOWANCE - 2015	106,000	106,000	92,416
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0122M ADHOC RELIEF ALLOWANCE 2016	249,000	249,000	543,431
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	375,000	375,000	682,478
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01233 UNATTRACTIVE AREA ALLOWANCE	500,000	500,000	398,672
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	682,697
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01274 MEDICAL CHARGES	1,000	37,000	26,654
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01278 LEAVE SALARY	300,000	300,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A01284 FIREWOOD ALLOWANCE	183,000	183,000	126,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03201 POSTAGE AND TELEGRAPH	4,000	12,000	12,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03202 TELEPHONE AND TRUNK CALL	5,000	55,000	43,903
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03303 ELECTRICITY	150,000	150,000	144,439
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03304 HOT AND COLD WEATHER CHARGES	600,000	700,000	699,763
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03402 RENT FOR OFFICE BUILDING	400,000	330,000	288,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03603 REGISTRATION	6,000	1,000	1,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03805 TRAVELLING ALLOWANCE	200,000	250,000	249,080
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03806 TRANSPORTATION OF GOODS (GOVT.)	4,000	70,000	69,300
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	170,000	250,000	250,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03901 STATIONERY	50,000	50,000	50,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03906 UNIFORMS AND PROTECTIVE CLOTHING	7,000	7,000	7,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03907 ADVERTISING & PUBLICITY	120,000	220,000	202,413
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03942 COST OF OTHER STORES	400,000	400,000	370,585
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A03970 OTHERS	35,000	45,000	44,922
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A09201 HARDWARE	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A09601 PLANT AND MACHINERY	40,000	40,000	40,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A09701 FURNITURE AND FIXTURES	55,000	55,000	55,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A13001 TRANSPORT	60,000	80,000	74,460
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A13101 MACHINERY AND EQUIPMENT	25,000	25,000	21,540
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6154 SOCIAL WELFARE DIR LOWER	A13201 FURNITURE AND FIXTURE	6,000	6,000	5,900
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01101 BASIC PAY	256,900	150,000	74,540
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01151 BASIC PAY	1,044,800	947,800	878,140
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01202 HOUSE RENT ALLOWANCE	106,000	106,000	88,546
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01203 CONVEYANCE ALLOWANCE	206,000	206,000	121,384
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01217 MEDICAL ALLOWANCE	113,000	113,000	75,692

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0121T ADHOC RELIEF ALLOWANCE 2013	35,000	35,000	20,980
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0122C ADHOC RELIEF ALLOWANCE - 2015	160,000	160,000	14,610
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0122M ADHOC RELIEF ALLOWANCE 2016	12,000	12,000	75,208
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0122Y AD-HOC RELIEF ALLOWANCE 2017	160,000	160,000	95,268
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01233 UNATTRACTIVE AREA ALLOWANCE	85,000	85,000	52,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	95,268
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01278 LEAVE SALARY	150,000	150,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A01284 FIREWOOD ALLOWANCE	25,000	25,000	16,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03304 HOT AND COLD WEATHER CHARGES	155,000	115,000	101,195
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03805 TRAVELLING ALLOWANCE	50,000	50,000	31,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03806 TRANSPORTATION OF GOODS (GOVT.)	5,000	5,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03901 STATIONERY	35,000	35,000	34,340
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03927 PURCHASE OF DRUG AND MEDICINES	230,000	230,000	76,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03942 COST OF OTHER STORES	15,000	15,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A03970 OTHERS	35,000	35,000	17,786
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A09201 HARDWARE	10,000	40,000	40,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A09601 PLANT AND MACHINERY	15,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A09701 FURNITURE AND FIXTURES	7,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6214 SOCIAL WELFARE CENTRE IN TEHSIL ADANZAI	A13101 MACHINERY AND EQUIPMENT	15,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01101 BASIC PAY	985,780	985,780	985,780
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01151 BASIC PAY	2,212,390	2,297,130	2,213,390
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01202 HOUSE RENT ALLOWANCE	208,210	208,210	312,348
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01203 CONVEYANCE ALLOWANCE	410,560	410,560	410,556
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01207 WASHING ALLOWANCE	41,560	41,560	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01208 DRESS ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01217 MEDICAL ALLOWANCE	246,480	246,480	246,480
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0121T ADHOC RELIEF ALLOWANCE 2013	63,960	63,960	63,960
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01226 COMPUTER ALLOWANCE	18,000	18,000	18,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0122C ADHOC RELIEF ALLOWANCE - 2015	44,530	44,530	44,532
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0122M ADHOC RELIEF ALLOWANCE 2016	250,310	250,310	250,308
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0122Y AD-HOC RELIEF ALLOWANCE 2017	310,000	310,000	319,917
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01233 UNATTRACTIVE AREA ALLOWANCE	174,000	174,000	174,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01236 DEPUTATION ALLOWANCE	139,130	139,130	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	319,917
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01274 MEDICAL CHARGES	70,000	70,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A01284 FIREWOOD ALLOWANCE	60,000	60,000	53,950
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03201 POSTAGE AND TELEGRAPH	1,000	500	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03202 TELEPHONE AND TRUNK CALL	100	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03302 WATER	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03303 ELECTRICITY	7,000	220,000	181,856
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03304 HOT AND COLD WEATHER CHARGES	260,000	400,000	400,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03402 RENT FOR OFFICE BUILDING	444,600	592,000	592,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03805 TRAVELLING ALLOWANCE	100,000	100,000	75,938
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03806 TRANSPORTATION OF GOODS (GOVT.)	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03901 STATIONERY	20,000	20,000	20,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03907 ADVERTISING & PUBLICITY	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03927 PURCHASE OF DRUG AND MEDICINES	20,000	50,000	49,950
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03942 COST OF OTHER STORES	210,000	320,000	304,791
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A03970 OTHERS	60,000	60,000	60,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A09201 HARDWARE	20,000	50,000	50,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A09601 PLANT AND MACHINERY	1,000	30,000	30,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6215 DRUG ADDICTS CENTRE AT LOWER DIR	A13101 MACHINERY AND EQUIPMENT	20,000	20,000	20,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01101 BASIC PAY	656,590	656,540	656,540
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01151 BASIC PAY	1,014,620	864,700	731,500
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01202 HOUSE RENT ALLOWANCE	119,940	119,940	132,876
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01203 CONVEYANCE ALLOWANCE	239,930	239,930	171,384
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01207 WASHING ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01208 DRESS ALLOWANCE	1,800	1,800	1,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0121T ADHOC RELIEF ALLOWANCE 2013	30,240	30,240	29,544
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0122C ADHOC RELIEF ALLOWANCE - 2015	21,380	21,380	21,048
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0122M ADHOC RELIEF ALLOWANCE 2016	137,320	137,320	108,384
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0122Y AD-HOC RELIEF ALLOWANCE 2017	264,520	264,520	138,804
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01233 UNATTRACTIVE AREA ALLOWANCE	96,000	96,000	72,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	138,804
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A01284 FIREWOOD ALLOWANCE	35,000	35,000	20,750
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03201 POSTAGE AND TELEGRAPH	2,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03303 ELECTRICITY	16,000	16,000	14,784
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03304 HOT AND COLD WEATHER CHARGES	140,000	155,000	147,350
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03805 TRAVELLING ALLOWANCE	25,000	60,000	59,949
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03806 TRANSPORTATION OF GOODS (GOVT.)	10,000	6,000	6,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03901 STATIONERY	16,000	16,000	14,700
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03927 PURCHASE OF DRUG AND MEDICINES	500,000	500,000	499,919
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03942 COST OF OTHER STORES	10,000	-	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A03970 OTHERS	20,000	15,000	14,910
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A09601 PLANT AND MACHINERY	16,000	10,000	9,950
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A09701 FURNITURE AND FIXTURES	5,000	20,000	19,900
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6225 Social Welfare Centre Jandool at Samarba	A13101 MACHINERY AND EQUIPMENT	16,000	25,000	21,100
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01151 BASIC PAY	905,000	794,000	725,190
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01202 HOUSE RENT ALLOWANCE	68,000	68,000	74,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01203 CONVEYANCE ALLOWANCE	133,000	133,000	98,532
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01208 DRESS ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0120D INTEGRATED ALLOWANCE	5,400	5,400	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01217 MEDICAL ALLOWANCE	90,000	90,000	72,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	20,000	20,000	15,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	12,000	12,000	11,160
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	78,000	78,000	57,204
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	97,000	97,000	72,519
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	60,000	60,000	48,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	72,519
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01278 LEAVE SALARY	200,000	200,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A01284 FIREWOOD ALLOWANCE	22,000	22,000	16,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03201 POSTAGE AND TELEGRAPH	7,000	8,000	8,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03303 ELECTRICITY	40,000	40,000	15,555
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	70,000	105,000	98,658
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03805 TRAVELLING ALLOWANCE	20,000	20,000	18,142
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03901 STATIONERY	15,000	25,000	24,990
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03942 COST OF OTHER STORES	80,000	80,000	79,962
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A03970 OTHERS	28,000	28,000	27,590
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A09201 HARDWARE	10,000	10,000	9,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A09701 FURNITURE AND FIXTURES	3,000	4,000	4,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6226 Dastakari Centre at Mayar Dir Lower	A13101 MACHINERY AND EQUIPMENT	20,000	20,000	16,500
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01101 BASIC PAY	1,130,000	300,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01151 BASIC PAY	2,424,610	2,524,500	2,202,908
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01202 HOUSE RENT ALLOWANCE	260,000	260,000	210,164
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01203 CONVEYANCE ALLOWANCE	480,000	480,000	256,368
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01207 WASHING ALLOWANCE	1,800	1,800	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01208 DRESS ALLOWANCE	1,800	1,800	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0120D INTEGRATED ALLOWANCE	10,800	10,800	10,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01217 MEDICAL ALLOWANCE	290,000	290,000	187,200
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0121T ADHOC RELIEF ALLOWANCE 2013	150,000	150,000	46,668
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0122C ADHOC RELIEF ALLOWANCE - 2015	120,000	120,000	30,782
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0122M ADHOC RELIEF ALLOWANCE 2016	280,000	280,000	170,096
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	320,000	320,000	217,875
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01233 UNATTRACTIVE AREA ALLOWANCE	240,000	240,000	125,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01236 DEPUTATION ALLOWANCE	480,000	480,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	217,403
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01278 LEAVE SALARY	50,000	50,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A01284 FIREWOOD ALLOWANCE	63,000	63,000	41,500
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03201 POSTAGE AND TELEGRAPH	-	2,000	2,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03202 TELEPHONE AND TRUNK CALL	3,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03205 COURIER AND PILOT SERVICE	2,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03302 WATER	2,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03303 ELECTRICITY	15,000	15,000	12,371
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03304 HOT AND COLD WEATHER CHARGES	320,000	215,000	190,305
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03402 RENT FOR OFFICE BUILDING	420,000	392,000	392,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03603 REGISTRATION	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03805 TRAVELLING ALLOWANCE	120,000	120,000	118,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03806 TRANSPORTATION OF GOODS (GOVT.)	30,000	10,000	9,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03901 STATIONERY	40,000	40,000	39,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03902 PRINTING AND PUBLICATION	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	5,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03907 ADVERTISING & PUBLICITY	1,000	-	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03927 PURCHASE OF DRUG AND MEDICINES	40,000	35,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03942 COST OF OTHER STORES	35,000	35,000	33,390
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A03970 OTHERS	10,000	10,000	10,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A09201 HARDWARE	30,000	20,000	20,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A09601 PLANT AND MACHINERY	1,000	60,000	48,956
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A09701 FURNITURE AND FIXTURES	10,000	20,000	19,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A13001 TRANSPORT	5,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6238 COMMUNITY DEVELOPMENT CENTRE CHAKDARA	A13101 MACHINERY AND EQUIPMENT	1,000	25,000	25,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01101 BASIC PAY	1,050,000	800,000	701,294
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01151 BASIC PAY	610,000	215,000	158,276
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01202 HOUSE RENT ALLOWANCE	30,000	30,000	108,658
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01203 CONVEYANCE ALLOWANCE	56,000	56,000	131,955
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01207 WASHING ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01208 DRESS ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0120D INTEGRATED ALLOWANCE	3,600	3,600	5,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01217 MEDICAL ALLOWANCE	65,000	65,000	58,809
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0121T ADHOC RELIEF ALLOWANCE 2013	35,000	35,000	3,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0122C ADHOC RELIEF ALLOWANCE - 2015	70,000	70,000	2,388
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0122M ADHOC RELIEF ALLOWANCE 2016	110,000	110,000	68,288
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0122Y AD-HOC RELIEF ALLOWANCE 2017	120,000	120,000	88,822
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01233 UNATTRACTIVE AREA ALLOWANCE	70,000	70,000	56,214
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01236 DEPUTATION ALLOWANCE	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	69,815
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01278 LEAVE SALARY	1,000	538,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A01284 FIREWOOD ALLOWANCE	26,000	26,000	11,250
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03201 POSTAGE AND TELEGRAPH	1,000	1,000	1,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03202 TELEPHONE AND TRUNK CALL	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03304 HOT AND COLD WEATHER CHARGES	100,000	140,000	115,323
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03805 TRAVELLING ALLOWANCE	1,000	60,000	25,400
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03806 TRANSPORTATION OF GOODS (GOVT.)	10,000	10,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03901 STATIONERY	15,000	20,000	19,600
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03902 PRINTING AND PUBLICATION	5,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03906 UNIFORMS AND PROTECTIVE CLOTHING	5,000	-	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03907 ADVERTISING & PUBLICITY	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03927 PURCHASE OF DRUG AND MEDICINES	100,000	150,000	149,690
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03942 COST OF OTHER STORES	25,000	15,000	15,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A03970 OTHERS	5,000	10,000	10,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	538,000	537,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A09201 HARDWARE	1,000	60,000	46,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A09601 PLANT AND MACHINERY	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A09701 FURNITURE AND FIXTURES	3,000	40,000	19,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A13101 MACHINERY AND EQUIPMENT	2,500	5,000	5,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6239 SOCIAL SERVICES MEDICAL CENTRE THQ CHA	A13201 FURNITURE AND FIXTURE	1,000	5,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01101 BASIC PAY	838,900	691,340	601,340
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01151 BASIC PAY	1,367,490	1,101,970	1,036,220
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01202 HOUSE RENT ALLOWANCE	175,500	175,500	186,132
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01203 CONVEYANCE ALLOWANCE	378,800	378,800	239,172
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01207 WASHING ALLOWANCE	7,200	7,200	1,800
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01208 DRESS ALLOWANCE	7,200	7,200	7,200
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0120D INTEGRATED ALLOWANCE	10,800	10,800	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01217 MEDICAL ALLOWANCE	209,640	209,640	149,820
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0121T ADHOC RELIEF ALLOWANCE 2013	17,540	17,540	17,544
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0122C ADHOC RELIEF ALLOWANCE - 2015	12,460	12,460	12,456
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0122M ADHOC RELIEF ALLOWANCE 2016	170,140	170,140	127,608
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0122Y AD-HOC RELIEF ALLOWANCE 2017	211,970	211,970	163,756
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01233 UNATTRACTIVE AREA ALLOWANCE	150,000	150,000	108,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01236 DEPUTATION ALLOWANCE	129,360	129,360	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01239 SPECIAL ALLOWANCE	336,020	336,020	38,644
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	163,756
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01274 MEDICAL CHARGES	60,000	60,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01278 LEAVE SALARY	30,000	30,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A01284 FIREWOOD ALLOWANCE	55,000	55,000	37,350
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03202 TELEPHONE AND TRUNK CALL	20,000	1,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03302 WATER	15,000	15,000	1,830
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03303 ELECTRICITY	40,000	25,000	8,395
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03304 HOT AND COLD WEATHER CHARGES	220,000	285,000	270,884
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03402 RENT FOR OFFICE BUILDING	1,000	495,000	468,000
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03805 TRAVELLING ALLOWANCE	25,000	100,000	63,420
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03806 TRANSPORTATION OF GOODS (GOVT.)	20,000	15,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	140,000	140,000	53,268
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03901 STATIONERY	30,000	30,000	7,710
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03907 ADVERTISING & PUBLICITY	24,000	20,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A03970 OTHERS	15,000	20,000	10,764
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Goverment High School for Hearing	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-

DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A09601 PLANT AND MACHINERY	50,000	30,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A09701 FURNITURE AND FIXTURES	1,000	-	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A13001 TRANSPORT	30,000	40,000	31,250
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A13101 MACHINERY AND EQUIPMENT	10,000	10,000	-
DIR LOWER	DA21C39 SOCIAL WELFARE & SPECIAL EDUCATION	DA6287 Governerment High School for Hearing	A13201 FURNITURE AND FIXTURE	1,000	10,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01101 BASIC PAY	2,118,000	2,118,000	292,150
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01151 BASIC PAY	810,110	810,110	2,497,135
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01202 HOUSE RENT ALLOWANCE	119,150	119,150	276,069
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01203 CONVEYANCE ALLOWANCE	229,990	229,990	390,547
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01207 WASHING ALLOWANCE	13,100	13,100	23,850
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01208 DRESS ALLOWANCE	13,100	13,100	23,850
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A0120D INTEGRATED ALLOWANCE	5,450	5,450	5,400
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A0121T ADHOC RELIEF ALLOWANCE 2013	38,000	38,000	45,062
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A0122M ADHOC RELIEF ALLOWANCE 2016	26,000	26,000	219,856
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A0122Y AD-HOC RELIEF ALLOWANCE 2017	350,000	350,000	278,073
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01233 UNATTRACTIVE AREA ALLOWANCE	122,000	122,000	203,500
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	276,995
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01270 OTHER	1,700,000	1,700,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A01284 FIREWOOD ALLOWANCE	50,000	74,700	66,400
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03201 POSTAGE AND TELEGRAPH	2,500	-	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03202 TELEPHONE AND TRUNK CALL	20,000	-	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03303 ELECTRICITY	26,000	-	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03304 HOT AND COLD WEATHER CHARGES	240,000	350,000	350,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03402 RENT FOR OFFICE BUILDING	36,000	36,000	36,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03805 TRAVELLING ALLOWANCE	250,000	310,000	306,670
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03901 STATIONERY	20,000	40,000	39,910
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03907 ADVERTISING & PUBLICITY	6,500	85,000	85,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A03970 OTHERS	13,000	20,000	20,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6147 DISTT:SPORT OFFICER	A05270 TO OTHERS	201,000	264,000	264,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01101 BASIC PAY	300,000	300,000	249,327
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01151 BASIC PAY	147,000	147,000	236,100
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01202 HOUSE RENT ALLOWANCE	60,000	60,000	69,627
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01203 CONVEYANCE ALLOWANCE	135,000	135,000	108,324
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01207 WASHING ALLOWANCE	3,600	3,600	3,600
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01208 DRESS ALLOWANCE	8,000	8,000	3,600
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0120D INTEGRATED ALLOWANCE	1,200	1,200	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01217 MEDICAL ALLOWANCE	50,000	50,000	52,143
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0121T ADHOC RELIEF ALLOWANCE 2013	25,000	25,000	-

DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	100,000	100,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	120,000	120,000	40,094
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	350,000	350,000	48,543
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	50,000	50,000	43,645
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	1,000	48,543
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01270 OTHER	350,000	350,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01274 MEDICAL CHARGES	1,000	1,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01278 LEAVE SALARY	1,000	1,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A01284 FIREWOOD ALLOWANCE	31,000	31,000	8,300
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03202 TELEPHONE AND TRUNK CALL	20,000	15,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03303 ELECTRICITY	25,000	20,000	-
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	115,000	115,000	115,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03805 TRAVELLING ALLOWANCE	40,000	30,000	3,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03901 STATIONERY	6,000	6,000	6,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A03970 OTHERS	3,000	3,000	3,000
DIR LOWER	DA21C46 SPORTS CULTURE TOURISM & MUSEUMS	DA6262 District Youth Affairs Dir Lower	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01101 BASIC PAY	3,171,320	3,530,000	3,328,702
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01151 BASIC PAY	16,530,000	19,800,000	19,557,889
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01202 HOUSE RENT ALLOWANCE	1,580,700	2,026,000	2,015,594
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01203 CONVEYANCE ALLOWANCE	3,112,500	2,523,000	2,451,092
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01207 WASHING ALLOWANCE	32,000	43,100	39,600
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01208 DRESS ALLOWANCE	32,000	40,000	34,200
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0120D INTEGRATED ALLOWANCE	35,000	10,800	10,800
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0120Q FIXED DAILY ALLOWANCE	7,500	105,000	105,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01217 MEDICAL ALLOWANCE	1,953,870	1,885,000	1,825,864
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0122C ADHOC RELIEF ALLOWANCE - 2015	404,790	321,846	321,846
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0122M ADHOC RELIEF ALLOWANCE 2016	214,370	1,892,000	1,815,714
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0122Y AD-HOC RELIEF ALLOWANCE 2017	2,300,000	2,407,000	2,299,211
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01233 UNATTRACTIVE AREA ALLOWANCE	1,309,590	1,300,000	1,215,084
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A0123G AD-HOC RELIEF ALLOWANCE-2018	-	2,401,300	2,298,736
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01242 CONSOLIDATION TRAVELLING ALLOWANCE	1,000	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01270 OTHER	-	385,861	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01274 MEDICAL CHARGES	1,000	25,783	25,783
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01278 LEAVE SALARY	500,000	106,210	106,210
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A01284 FIREWOOD ALLOWANCE	460,000	460,000	410,850
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03201 POSTAGE AND TELEGRAPH	16,800	16,800	16,800
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03202 TELEPHONE AND TRUNK CALL	63,000	43,000	43,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03205 COURIER AND PILOT SERVICE	22,050	23,000	23,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03301 GAS	13,650	650	520
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03302 WATER	15,750	7,850	6,750
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03303 ELECTRICITY	190,000	117,000	116,774
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03304 HOT AND COLD WEATHER CHARGES	800,000	900,000	900,000

DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03402 RENT FOR OFFICE BUILDING	2,000,000	2,016,000	2,015,600
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03603 REGISTRATION	200,000	175,020	175,020
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03805 TRAVELLING ALLOWANCE	700,000	808,880	801,700
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03806 TRANSPORTATION OF GOODS (GOVT.)	180,000	220,000	220,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	600,000	830,000	830,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03808 CONVEYANCE CHARGES (GOVT.)	-	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03828 CONVEYANCE CHARGES (NON GOVT.)	112,200	150,000	149,820
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03901 STATIONERY	130,000	300,000	300,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03902 PRINTING AND PUBLICATION	65,000	100,000	100,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03903 CONFERENCE/SEMINARS/WORKSHOPS/ SYMPOSIA	70,000	70,000	70,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	50,000	50,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03907 ADVERTISING & PUBLICITY	112,000	160,000	160,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03918 EXHIBITIONS FAIRS AND OTHER NATIONAL CELEBRAT	100,000	150,000	150,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	1,000	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03920 RELIEF AND REPATRIATION OF CIVILIAN INTERNEES	1,000	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03927 PURCHASE OF DRUG AND MEDICINES	2,000,000	2,000,000	2,000,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A03970 OTHERS	100,000	190,000	190,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A04114 SUPERANNUATION ENCASHMENT OF L.P.R	-	837,420	837,420
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A05216 FIN. ASSIS. TO THE FAMILIES OF G. SERV. WHO E	-	600,000	600,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A09601 PLANT AND MACHINERY	150,000	150,000	150,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A09701 FURNITURE AND FIXTURES	20,000	150,000	150,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A13001 TRANSPORT	100,000	300,000	300,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A13101 MACHINERY AND EQUIPMENT	25,000	45,000	45,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A13201 FURNITURE AND FIXTURE	15,000	35,000	35,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6237 Population Welfare Dir at Temergara	A13701 HARDWARE	10,000	10,000	10,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A01270 OTHER	-	7,632,150	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03201 POSTAGE AND TELEGRAPH	-	3,000	3,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03303 ELECTRICITY	-	15,000	14,003
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03304 HOT AND COLD WEATHER CHARGES	-	100,000	100,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03402 RENT FOR OFFICE BUILDING	-	264,000	264,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03805 TRAVELLING ALLOWANCE	-	96,000	96,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	-	100,000	100,000
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03901 STATIONERY	-	35,000	34,900
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03927 PURCHASE OF DRUG AND MEDICINES	-	-	-
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A03970 OTHERS	-	20,000	19,890
DIR LOWER	DA21C47 POPULATION WELFARE DEPARTMENT	DA6346 Family Welfare Centre Dir (Lower) (Reg Act)	A13001 TRANSPORT	-	80,000	80,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01101 BASIC PAY	130,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01151 BASIC PAY	190,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01202 HOUSE RENT ALLOWANCE	20,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01203 CONVEYANCE ALLOWANCE	20,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01207 WASHING ALLOWANCE	1,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01208 DRESS ALLOWANCE	1,000	-	-

DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0120D INTEGRATED ALLOWANCE	2,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0120I REMOTE AREA ALLOWANCE	5,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0120X AD - HOC ALLOWANCE - 2010	1,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01217 MEDICAL ALLOWANCE	10,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0121Z ADHOC RELIEF ALLOWANCE-2014	5,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01224 ENTERTAINMENT ALLOWANCE	20,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0122C ADHOC RELIEF ALLOWANCE - 2015	10,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0122M ADHOC RELIEF ALLOWANCE 2016	5,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A0122Y AD-HOC RELIEF ALLOWANCE 2017	10,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01233 UNATTRACTIVE AREA ALLOWANCE	10,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01273 HONORARIA	17,574,000	14,320,549	8,794,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01278 LEAVE SALARY	280,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A01284 FIREWOOD ALLOWANCE	40,000	40,000	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03201 POSTAGE AND TELEGRAPH	10,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03202 TELEPHONE AND TRUNK CALL	100,000	100,000	97,729
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03303 ELECTRICITY	350,000	350,000	331,118
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03304 HOT AND COLD WEATHER CHARGES	550,000	396,578	396,578
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03603 REGISTRATION	200,000	108,112	108,112
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03805 TRAVELLING ALLOWANCE	1,500,000	2,300,000	1,890,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03806 TRANSPORTATION OF GOODS (GOVT.)	50,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03807 P.O.L CARGES A.PLANES H.COPTORS S.CARS M/C (G	800,000	1,200,000	1,200,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03810 TOUR EXP STAT CONVINANCE & M-CARS	2,000,000	2,000,000	2,000,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03901 STATIONERY	60,000	60,000	53,310
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03902 PRINTING AND PUBLICATION	50,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03905 NEWSPAPERS PERIODICALS AND BOOKS	30,000	30,000	20,956
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03906 UNIFORMS AND PROTECTIVE CLOTHING	15,000	15,000	8,000
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03907 ADVERTISING & PUBLICITY	300,000	400,000	281,900
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03917 LAW CHARGES	150,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03919 PAYMENTS TO OTHER FOR SERVICE RENDERED	6,000,000	770,830	770,830
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A03970 OTHERS	15,273,527	15,273,527	4,915,614
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A05270 TO OTHERS	300,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A06301 ENTERTAINMENTS & GIFTS	500,000	500,000	478,630
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A09201 HARDWARE	100,000	100,000	8,300
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A09501 TRANSPORT	1,000	-	-
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A09601 PLANT AND MACHINERY	300,000	100,000	73,400
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A09701 FURNITURE AND FIXTURES	300,000	50,000	10,500
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A13001 TRANSPORT	300,000	300,000	161,830
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A13101 MACHINERY AND EQUIPMENT	80,000	80,000	26,550
DIR LOWER	DA21C50 GRANT IN LIEU OF OCTROI AND ZILA TAX	DA6290 District Council Dir Lower	A13201 FURNITURE AND FIXTURE	80,000	80,000	3,000
TOTAL				7,690,221,077	7,852,823,460	7,711,988,504