

**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2018–19**

**VOL-III (PART-J)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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(i)

**GENERAL ABSTRACT OF DISBURSEMENT**

<b>DEMAND NO.</b>	<b>MAJOR HEADS</b>	<b>BUDGET ESTIMATES 2017-18</b>	<b>REVISED ESTIMATES 2017-18</b>	<b>BUDGET ESTIMATES 2018-19</b>
50	DEVELOPMENT	22,304,953,000	20,560,582,000	23,464,000,000
51	RURAL AND URBAN DEVELOPMENT	17,165,005,000	22,986,768,000	16,505,000,000
52	PUBLIC HEALTH ENGINEERING	5,160,003,000	4,357,596,000	3,327,000,000
53	EDUCATION AND TRAINING	20,320,019,000	12,312,042,000	13,152,000,000
54	HEALTH SERVICES	12,230,000,000	9,274,676,000	7,966,000,000
55	CONSTRUCTION OF IRRIGATION	7,090,011,000	8,327,921,000	5,937,000,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	13,730,009,000	19,758,217,000	9,204,000,000
57	SPECIAL PROGRAMME	-	3,111,610,000	-
58	DISTRICT PROGRAMME	28,000,000,000	10,944,342,000	29,345,000,000
<b>TOTAL</b>		<b>126,000,000,000</b>	<b>111,633,754,000</b>	<b>108,900,000,000</b>
59	FOREIGN AIDED PROJECTS	82,000,000,000	38,525,044,000	71,100,000,000
<b>GRAND TOTAL</b>		<b>208,000,000,000</b>	<b>150,158,798,000</b>	<b>180,000,000,000</b>

**GENERAL ABSTRACT OF DISBURSEMENT**

<b>Grant No</b>	<b>FUND CODE</b>	<b>Major Heads/programs</b>	<b>Budget Estimates 2017 - 2018</b>	<b>Revised Estimates 2017 - 2018</b>	<b>Budget Estimates 2018 - 2019</b>
050	NC22058	DEVELOPMENT (Revenue)	11,985,913,000	15,035,879,000	9,371,808,000
050	NC12058	DEVELOPMENT (Capital)	10,319,040,000	5,524,703,000	14,092,192,000
051	NC12059	RURAL AND URBAN DEVELOPMENT (Capital)	13,481,265,000	21,569,630,000	14,735,262,000
051	NC22059	RURAL AND URBAN DEVELOPMENT (Revenue)	3,683,740,000	1,417,138,000	1,769,738,000
052	NC12060	PUBLIC HEALTH ENGINEERING (Capital)	5,132,003,000	4,352,608,000	3,204,287,000
052	NC22060	PUBLIC HEALTH ENGINEERING (Revenue)	28,000,000	4,988,000	122,713,000
053	NC12061	EDUCATION AND TRAINING (Capital)	10,620,388,000	6,828,001,000	10,509,808,000
053	NC22061	EDUCATION AND TRAINING (Revenue)	9,699,631,000	5,484,041,000	2,642,192,000
054	NC12062	HEALTH SERVICES (Capital)	4,033,401,000	4,217,617,000	4,757,321,000
054	NC22062	HEALTH SERVICES (Revenue)	8,196,599,000	5,057,059,000	3,208,679,000
055	NC12063	CONSTRUCTION OF IRRIGATION (Capital)	7,047,043,000	8,285,925,000	5,895,034,000
055	NC22063	CONSTRUCTION OF IRRIGATION (Revenue)	42,968,000	41,996,000	41,966,000
056	NC12064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	13,725,009,000	19,758,217,000	9,204,000,000
056	NC22064	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	5,000,000	0	0
057	NC12066	SPECIAL PROGRAMME (Capital)	0	468,049,000	0
057	NC22066	SPECIAL PROGRAMME (Revenue)	0	2,643,561,000	0
058	NC12067	DISTRICT PROGRAMME (Capital)	28,000,000,000	10,944,342,000	29,345,000,000
059	NC12099	FOREIGN PROJECT ASSISTANCE (Capital)	82,000,000,000	38,525,044,000	71,100,000,000
<b>Grand Total</b>			<b>208000,000,000</b>	<b>150158,798,000</b>	<b>180000,000,000</b>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Revenue)</b>	<b><u>11,985,913,000</u></b>	<b><u>15,035,879,000</u></b>	<b><u>9,371,808,000</u></b>
<b>FOOD</b>	<u>26,183,000</u>	<u>16,618,000</u>	
Food	26,183,000	16,618,000	
<b>INFORMATION</b>	<u>140,000,000</u>	<u>948,526,000</u>	<u>54,113,000</u>
Information Department	140,000,000	948,526,000	54,113,000
<b>BUILDING</b>	<u>11,559,000</u>	<u>5,077,000</u>	<u>50,000,000</u>
Provincial Programme	11,559,000	5,077,000	50,000,000
<b>HOUSING</b>			<u>24,515,000</u>
Housing			24,515,000
<b>MINES AND MINERALS</b>	<u>538,976,000</u>	<u>121,441,000</u>	<u>392,576,000</u>
Mines and Minerals	538,976,000	121,441,000	392,576,000
<b>LABOUR</b>	<u>85,000,000</u>	<u>5,956,000</u>	<u>55,000,000</u>
Labour	85,000,000	5,956,000	55,000,000
<b>HOME</b>	<u>228,003,000</u>	<u>90,916,000</u>	<u>201,043,000</u>
Police	78,000,000	61,729,000	65,000,000
Prisons	45,000,000		93,023,000
HTAs	105,003,000	29,187,000	43,020,000
<b>SOCIAL WELFARE</b>	<u>275,304,000</u>	<u>120,096,000</u>	<u>157,122,000</u>
Social Welfare	173,777,000	49,150,000	76,733,000
Women Development	101,527,000	70,946,000	80,389,000
<b>LAW&amp; JUSTICS</b>	<u>174,996,000</u>	<u>213,856,000</u>	<u>106,066,000</u>
Law & Justice	19,996,000		10,000,000
Peshawar High Court	155,000,000	213,856,000	96,066,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>111,736,000</u>	<u>43,314,000</u>	<u>147,897,000</u>
Minority Affairs	64,736,000	30,117,000	89,000,000
Religious Affairs	47,000,000	13,197,000	58,897,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>RELIEF &amp; REHABILITATION</b>	<u>1,778,372,000</u>	<u>802,739,000</u>	<u>469,845,000</u>
Relief and Rehabilitation	1,778,372,000	802,739,000	469,845,000
<b>AGRICULTURE</b>	<u>3,522,245,000</u>	<u>2,071,375,000</u>	<u>2,253,223,000</u>
Agriculture Extension	459,258,000	233,677,000	86,193,000
Soil Conservation	192,795,000	129,153,000	321,486,000
Agriculture Mechanization	106,972,000	72,765,000	240,000,000
On-Farm Water Management	860,000,000	768,760,000	582,872,000
Agriculture Univeristy	49,346,000	3,067,000	18,419,000
Crop Reporting Services			15,000,000
Agriculture Research Systems	626,767,000	424,888,000	144,034,000
Livestock Reserach & Development	70,723,000	27,147,000	79,542,000
Livestock & Dairy Development(Extension)	353,124,000	218,521,000	368,103,000
Veterinary Research(Institute)	5,000,000		
Co-operatives	5,000,000		10,000,000
Agricultural Planning	683,459,000	140,133,000	190,152,000
Fisheries	109,801,000	53,264,000	197,422,000
<b>FORESTRY</b>	<u>1,948,443,000</u>	<u>3,534,090,000</u>	<u>2,852,914,000</u>
Forestry	1,125,759,000	2,729,839,000	2,373,077,000
Wildlife	675,613,000	717,364,000	376,600,000
Sericulture/NTFP	49,274,000	28,904,000	13,000,000
Pakistan Forest Institute (PFI)	97,797,000	57,983,000	90,237,000
<b>ENVIRONMENT</b>	<u>57,000,000</u>	<u>23,807,000</u>	<u>36,999,000</u>
Environment	57,000,000	23,807,000	36,999,000
<b>SPORTS TOURISM ARCHEOLOGY</b>	<u>1,788,130,000</u>	<u>2,081,846,000</u>	<u>1,580,717,000</u>
Tourism	859,271,000	1,217,884,000	604,501,000
Youth Affairs	100,000,000	100,000,000	200,000,000
Archaeology	192,331,000	427,631,000	291,106,000
Sports	442,528,000	283,916,000	438,110,000
Culture	194,000,000	52,415,000	47,000,000
<b>INDUSTRIES</b>	<u>513,967,000</u>	<u>217,078,000</u>	<u>482,310,000</u>
Industries Department	112,046,000	173,339,000	202,260,000
TEVTA	238,373,000		155,000,000
Directoriate of Industries	20,000,000		16,049,000
Small Industries Development Board	143,548,000	43,739,000	109,001,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>1,000</u>		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
Agriculture	1,000		
<b>ST&amp;IT</b>	<u>610,000,000</u>	<u>308,976,000</u>	<u>393,000,000</u>
Information Technology	353,218,000	179,997,000	
Science and Technology	256,782,000	128,979,000	393,000,000
<b>TRANSPORT</b>	<u>175,998,000</u>	<u>4,430,168,000</u>	<u>114,468,000</u>
Transport	175,998,000	4,430,168,000	114,468,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Revenue)</b>	<u>3,683,740,000</u>	<u>1,417,138,000</u>	<u>1,769,738,000</u>
FINANCE	<u>143,273,000</u>	<u>64,431,000</u>	<u>65,242,000</u>
Finance	143,273,000	64,431,000	65,242,000
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL</b>	<u>10,000,000</u>		
E & T	10,000,000		
<b>LOCAL GOVERNMENT</b>	<u>420,000,000</u>	<u>196,857,000</u>	<u>50,000,000</u>
Local Development	420,000,000	196,857,000	50,000,000
<b>URBAN DEVELOPMENT</b>	<u>189,945,000</u>	<u>69,192,000</u>	<u>70,000,000</u>
Urban Policy Unit (UPU)	189,945,000	69,192,000	70,000,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>1,973,492,000</u>	<u>568,675,000</u>	<u>1,300,910,000</u>
MSD	190,000,000	50,000,000	80,000,000
Research & Development	1,783,492,000	518,675,000	1,220,910,000
<b>PRO-POOR SPECIAL INITIATIVES</b>	<u>642,000,000</u>	<u>425,389,000</u>	
Pro-poor Special Initiatives	642,000,000	425,389,000	
<b>BOARD OF REVENUE</b>	<u>305,030,000</u>	<u>92,594,000</u>	<u>283,586,000</u>
BOARD OF REVENUE	305,030,000	92,594,000	283,586,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>PUBLIC HEALTH ENGINEERING (Revenue)</b>	<u>28,000,000</u>	<u>4,988,000</u>	<u>122,713,000</u>
<b>DRINKING WATER &amp; SANITATION</b>	<u>28,000,000</u>	<u>4,988,000</u>	<u>122,713,000</u>
Drinking Water & Sanitation(District Programme)			10,000,000
Drinking Water Supply (Provincial)	28,000,000	4,988,000	112,713,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>EDUCATION AND TRAINING (Revenue)</b>	<u>9,699,631,000</u>	<u>5,484,041,000</u>	<u>2,642,192,000</u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>6,508,284,000</u>	<u>3,816,920,000</u>	<u>363,063,000</u>
Primary Education	480,581,000	326,172,000	100,002,000
Secondary Education	5,962,236,000	3,035,767,000	263,060,000
E&SE Department	65,467,000	454,981,000	1,000
<b>HIGHER EDUCATION</b>	<u>3,191,347,000</u>	<u>1,667,121,000</u>	<u>2,279,129,000</u>
College Education	1,149,346,000	439,442,000	480,993,000
Commerce & Management Sciences	108,000,000		137,676,000
University Education	1,121,628,000	1,083,719,000	629,080,000
Archives & Libraries	49,000,000	5,622,000	146,380,000
Higher Education Department	763,373,000	138,338,000	885,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Revenue)</b>	<u>8,196,599,000</u>	<u>5,057,059,000</u>	<u>3,208,679,000</u>
<b>HEALTH</b>	<u>8,086,599,000</u>	<u>4,968,697,000</u>	<u>3,064,681,000</u>
General Hospitals	1,310,158,000	477,604,000	210,971,000
Medical Education and Training	363,434,000	64,906,000	73,000,000
Preventive Programme	1,579,415,000	2,038,485,000	2,425,338,000
Basic Health	3,485,592,000	2,386,673,000	152,372,000
Teaching Hospitals	1,348,000,000	1,029,000	203,000,000
<b>POPULATION WELFARE</b>	<u>110,000,000</u>	<u>88,362,000</u>	<u>143,998,000</u>
Population Welfare	110,000,000	88,362,000	143,998,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION (Revenue)</b>	<u>42,968,000</u>	<u>41,996,000</u>	<u>41,966,000</u>
<b>WATER</b>	<u>3,010,000</u>	<u>1,996,000</u>	<u>37,000,000</u>
Water	3,010,000	1,996,000	37,000,000
<b>ENERGY AND POWER</b>	<u>39,958,000</u>	<u>40,000,000</u>	<u>4,966,000</u>
Energy and Power	39,958,000	40,000,000	4,966,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Revenue)	<u>5,000,000</u>		
ROADS	<u>5,000,000</u>		
Pakhtunkhwa Highways and Bridges (PKHA)	5,000,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>SPECIAL PROGRAMME (Revenue)</b>		<u>2,643,561,000</u>	
<b>HEALTH</b>		<u>2,638,111,000</u>	
Preventive Programme		2,638,111,000	
<b>MULTI SECTORAL DEVELOPMENT</b>		<u>5,450,000</u>	
Research & Development		5,450,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Capital)</b>	<u>10,319,040,000</u>	<u>5,524,703,000</u>	<u>14,092,192,000</u>
<b>FOOD</b>	<u>705,817,000</u>	<u>158,272,000</u>	<u>472,000,000</u>
Food	705,817,000	158,272,000	472,000,000
<b>INFORMATION</b>	<u>40,000,000</u>		<u>90,887,000</u>
Information Department	40,000,000		90,887,000
<b>BUILDING</b>	<u>1,427,441,000</u>	<u>598,111,000</u>	<u>888,000,000</u>
District Programme	480,435,000	217,783,000	231,013,000
Provincial Programme	947,006,000	380,328,000	656,987,000
<b>HOUSING</b>	<u>540,000,000</u>	<u>91,359,000</u>	<u>323,485,000</u>
Housing	540,000,000	91,359,000	323,485,000
<b>MINES AND MINERALS</b>	<u>83,024,000</u>	<u>9,116,000</u>	<u>8,424,000</u>
Mines and Minerals	83,024,000	9,116,000	8,424,000
<b>HOME</b>	<u>2,191,997,000</u>	<u>1,256,251,000</u>	<u>1,358,957,000</u>
Police	926,672,000	574,456,000	766,096,000
Prisons	1,260,323,000	681,795,000	592,856,000
HTAs	5,002,000		5,000
<b>SOCIAL WELFARE</b>	<u>184,696,000</u>	<u>104,525,000</u>	<u>139,878,000</u>
Social Welfare	174,694,000	102,025,000	124,516,000
Women Development	10,002,000	2,500,000	15,362,000
<b>LAW &amp; JUSTICS</b>	<u>1,190,004,000</u>	<u>1,424,093,000</u>	<u>773,934,000</u>
Law & Justice	26,707,000	23,335,000	30,000,000
Peshawar High Court	1,163,297,000	1,400,758,000	743,934,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>508,264,000</u>	<u>205,304,000</u>	<u>252,103,000</u>
Minority Affairs	90,909,000	15,544,000	76,729,000
Religious Affairs	417,355,000	189,760,000	175,374,000
<b>RELIEF &amp; REHABILITATION</b>	<u>436,628,000</u>	<u>73,744,000</u>	<u>958,155,000</u>
Relief and Rehabilitation	436,628,000	73,744,000	958,155,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>AGRICULTURE</b>	<u>468,755,000</u>	<u>22,164,000</u>	<u>319,777,000</u>
Agriculture Extension	20,000,000	5,000,000	65,000,000
Agriculture Univeristy	100,000,000	210,000	41,419,000
Agriculture Research Systems	60,000,000	4,000,000	35,000,000
Livestock Reserach & Development	16,500,000	1,500,000	57,750,000
Livestock & Dairy Development(Extension)	121,190,000	7,400,000	102,543,000
Veterinary Research(Institute)	90,000,000	1,425,000	
Agricultural Planning	30,000,000		
Fisheries	31,065,000	2,629,000	18,065,000
<b>FORESTRY</b>	<u>58,557,000</u>	<u>59,866,000</u>	<u>13,086,000</u>
Wildlife	5,000,000		
Pakistan Forest Institute (PFI)	53,557,000	59,866,000	13,086,000
<b>ENVIRONMENT</b>			<u>1,000</u>
Environment			1,000
<b>SPORTS TOURISM ARCHEOLOGY</b>	<u>1,355,870,000</u>	<u>679,770,000</u>	<u>917,283,000</u>
Tourism	22,501,000	10,000,000	186,641,000
Archaeology	50,000,000	25,000,000	
Sports	1,283,369,000	644,770,000	730,642,000
<b>INDUSTRIES</b>	<u>1,127,033,000</u>	<u>842,128,000</u>	<u>575,690,000</u>
Industries Department	22,001,000	978,000	21,001,000
TEVTA	254,993,000	5,315,000	105,000,000
EZDMC	850,039,000	835,835,000	449,689,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>952,000</u>		
Agriculture	918,000		
Housing	7,000		
Industries	12,000		
IT	6,000		
Mines & Minrals	3,000		
Sports	1,000		
Tourism,Culture,Archaeology	3,000		
Transports	2,000		
<b>TRANSPORT</b>	<u>2,000</u>		<u>7,000,532,000</u>
Transport	2,000		7,000,532,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Capital)</b>	<u>13,481,265,000</u>	<u>21,569,630,000</u>	<u>14,735,262,000</u>
<b>FINANCE</b>	<u>1,447,727,000</u>	<u>987,435,000</u>	<u>6,127,758,000</u>
Finance	113,727,000	54,186,000	2,127,758,000
Royalty & Cess	1,334,000,000	933,249,000	4,000,000,000
<b>EXCISE TAXATION &amp; NORCOTICS CONTROL</b>	<u>302,000,000</u>	<u>31,689,000</u>	<u>201,000,000</u>
E & T	302,000,000	31,689,000	201,000,000
<b>LOCAL GOVERNMENT</b>	<u>4,088,000,000</u>	<u>10,221,555,000</u>	<u>2,882,000,000</u>
Local Development	4,088,000,000	10,221,555,000	2,882,000,000
<b>URBAN DEVELOPMENT</b>	<u>5,973,055,000</u>	<u>7,572,143,000</u>	<u>3,944,000,000</u>
Urban Development	5,973,055,000	7,572,143,000	3,943,998,000
Urban Policy Unit (UPU)			2,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>1,338,508,000</u>	<u>2,494,787,000</u>	<u>984,090,000</u>
MSD	1,328,496,000	2,494,787,000	968,396,000
Research & Development	10,012,000		15,694,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>5,000</u>		
Local Govt.	4,000		
Urban Development	1,000		
<b>PRO-POOR SPECIAL INITIATIVES</b>			<u>422,000,000</u>
Pro-poor Special Initiatives			422,000,000
<b>BOARD OF REVENUE</b>	<u>331,970,000</u>	<u>262,021,000</u>	<u>174,414,000</u>
BOARD OF REVENUE	331,970,000	262,021,000	174,414,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>PUBLIC HEALTH ENGINEERING (Capital)</b>	<u>5,132,003,000</u>	<u>4,352,608,000</u>	<u>3,204,287,000</u>
<b>DRINKING WATER &amp; SANITATION</b>	<u>5,132,000,000</u>	<u>4,352,608,000</u>	<u>3,204,287,000</u>
Drinking Water & Sanitation(District Programme)	2,168,128,000	1,512,888,000	950,210,000
Drinking Water Supply (Provincial)	2,963,872,000	2,839,720,000	2,254,077,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>3,000</u>		
WSSP	3,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>EDUCATION AND TRAINING (Capital)</b>	<u>10,620,388,000</u>	<u>6,828,001,000</u>	<u>10,509,808,000</u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>7,491,716,000</u>	<u>5,051,769,000</u>	<u>8,663,937,000</u>
Primary Education	1,141,269,000	1,255,611,000	1,483,164,000
Secondary Education	6,350,447,000	3,796,158,000	7,164,770,000
E&SE Department			16,003,000
<b>HIGHER EDUCATION</b>	<u>3,128,653,000</u>	<u>1,776,232,000</u>	<u>1,845,871,000</u>
College Education	2,711,982,000	1,507,563,000	1,300,702,000
Commerce & Management Sciences	331,669,000	199,919,000	380,729,000
University Education	2,000	2,500,000	1,000
Archives & Libraries	85,000,000	66,250,000	164,439,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>19,000</u>		
Higher Education	19,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Capital)</b>	<u>4,033,401,000</u>	<u>4,217,617,000</u>	<u>4,757,321,000</u>
<b>HEALTH</b>	<u>3,913,401,000</u>	<u>4,217,617,000</u>	<u>4,752,319,000</u>
General Hospitals	762,796,000	1,297,994,000	1,904,013,000
Medical Education and Training	798,463,000	471,244,000	1,367,498,000
Miscellaneous health	1,000		
Basic Health	473,133,000	402,236,000	558,738,000
Teaching Hospitals	1,879,008,000	2,046,143,000	922,070,000
<b>POPULATION WELFARE</b>	<u>120,000,000</u>		<u>5,002,000</u>
Population Welfare	120,000,000		5,002,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION (Capital)</b>	<u>7,047,043,000</u>	<u>8,285,925,000</u>	<u>5,895,034,000</u>
<b>WATER</b>	<u>7,046,990,000</u>	<u>8,180,925,000</u>	<u>5,608,000,000</u>
Water	7,046,990,000	8,180,925,000	5,608,000,000
<b>ENERGY AND POWER</b>	<u>42,000</u>	<u>105,000,000</u>	<u>287,034,000</u>
Energy and Power	42,000	105,000,000	287,034,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>11,000</u>		
Energy	11,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Capital)</b>	<u>13,725,009,000</u>	<u>19,758,217,000</u>	<u>9,204,000,000</u>
<b>ROADS</b>	<u>13,725,000,000</u>	<u>19,758,217,000</u>	<u>9,204,000,000</u>
District Roads	10,839,572,000	12,187,622,000	6,280,195,000
Pakhtunkhwa Highways and Bridges (PKHA)	1,798,411,000	6,525,215,000	2,220,784,000
Roads & Bridges (Provincial)	1,087,017,000	1,045,380,000	703,021,000
<b>CPEC/CHINESE INVESTMENT PROJECTS</b>	<u>9,000</u>		
Roads	9,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>SPECIAL PROGRAMME (Capital)</b>		<u>468,049,000</u>	
<b>ROADS</b>		<u>100,000,000</u>	
District Roads		100,000,000	
<b>LOCAL GOVERNMENT</b>		<u>7,599,000</u>	
Local Development		7,599,000	
<b>WATER</b>		<u>323,186,000</u>	
Water		323,186,000	
<b>FORESTRY</b>		<u>24,061,000</u>	
Forestry		24,061,000	
<b>SPECIAL PROGRAMME</b>		<u>13,203,000</u>	
Access to Justice Programme		13,203,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>DISTRICT PROGRAMME (Capital)</b>	<u>28,000,000,000</u>	<u>10,944,342,000</u>	<u>29,345,000,000</u>
<b>DISTRICTS ADP</b>	<u>28,000,000,000</u>	<u>10,944,342,000</u>	<u>29,345,000,000</u>
Districts ADP	28,000,000,000	10,944,342,000	29,345,000,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
<b>FOREIGN PROJECT ASSISTANCE (Capital)</b>	<u>82,000,000,000</u>	<u>38,525,044,000</u>	<u>71,100,000,000</u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>6,294,412,000</u>	<u>1,738,098,000</u>	<u>7,056,174,000</u>
Primary Education	104,780,000	140,000,000	604,964,000
Secondary Education	6,189,632,000	1,598,098,000	3,087,640,000
E&SE Department			3,363,570,000
<b>HIGHER EDUCATION</b>	<u>419,120,000</u>	<u>185,764,000</u>	<u>748,440,000</u>
University Education	419,120,000	185,764,000	748,440,000
<b>HEALTH</b>	<u>4,474,710,000</u>	<u>1,928,917,000</u>	<u>4,046,471,000</u>
Preventive Programme	4,075,452,000	1,699,795,000	3,876,503,000
Miscellaneous health	220,038,000		
Basic Health	179,220,000	229,122,000	169,968,000
<b>LABOUR</b>	<u>40,000,000</u>	<u>10,326,000</u>	<u>82,178,000</u>
Labour	40,000,000	10,326,000	82,178,000
<b>DRINKING WATER &amp; SANITATION</b>	<u>101,000</u>		<u>100,010,000</u>
Drinking Water & Sanitation(District Programme)	101,000		100,010,000
<b>HOME</b>	<u>1,741,620,000</u>	<u>1,077,066,000</u>	<u>1,714,016,000</u>
Police	472,179,000	86,085,000	600,000,000
HTAs	1,269,441,000	990,981,000	1,114,016,000
<b>FINANCE</b>	<u>5,000,000</u>		<u>5,000,000</u>
Finance	5,000,000		5,000,000
<b>SOCIAL WELFARE</b>	<u>100,000,000</u>	<u>112,234,000</u>	
Women Development	100,000,000	112,234,000	
<b>LAW &amp; JUSTICES</b>	<u>48,484,000</u>		
Law & Justice	48,484,000		
<b>ROADS</b>	<u>5,846,618,000</u>	<u>401,481,000</u>	<u>5,418,997,000</u>
Pakhtunkhwa Highways and Bridges (PKHA)	82,995,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	BUDGET ESTIMATES 2018-19
SUMMARY	Rs	Rs	Rs
Roads & Bridges (Provincial)	5,763,623,000	401,481,000	5,418,997,000
<b>LOCAL GOVERNMENT</b>	<u>3,952,001,000</u>	<u>1,977,361,000</u>	<u>1,891,000,000</u>
Local Development	3,952,001,000	1,977,361,000	1,891,000,000
<b>URBAN DEVELOPMENT</b>	<u>80,010,000</u>	<u>17,345,000</u>	<u>40,101,000</u>
Urban Development	10,000		5,000,000
Urban Policy Unit (UPU)	80,000,000	17,345,000	35,101,000
<b>WATER</b>	<u>1,302,100,000</u>	<u>41,540,000</u>	<u>2,875,800,000</u>
Water	1,302,100,000	41,540,000	2,875,800,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>7,850,879,000</u>	<u>8,150,720,000</u>	<u>8,855,833,000</u>
MSD	7,338,223,000	7,490,009,000	8,489,833,000
Research & Development	512,656,000	660,711,000	366,000,000
<b>AGRICULTURE</b>	<u>1,298,811,000</u>	<u>143,798,000</u>	<u>909,829,000</u>
On-Farm Water Management	10,000		5,000,000
Agricultural Planning	1,293,193,000	143,652,000	901,110,000
Fisheries	5,608,000	146,000	3,719,000
<b>ENVIRONMENT</b>			<u>409,323,000</u>
Environment			409,323,000
<b>SPORTS TOURISM ARCHEOLOGY</b>	<u>10,000</u>		<u>5,000,000</u>
Tourism	10,000		5,000,000
<b>ENERGY AND POWER</b>	<u>789,684,000</u>	<u>423,717,000</u>	<u>3,800,300,000</u>
Energy and Power	789,684,000	423,717,000	3,800,300,000
<b>INDUSTRIES</b>	<u>2,369,560,000</u>	<u>265,167,000</u>	<u>580,918,000</u>
Industries Department	2,160,000,000	184,143,000	580,918,000
TEVTA	209,560,000	81,024,000	
<b>POPULATION WELFARE</b>			<u>428,180,000</u>
Population Welfare			428,180,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2017-18</b>	<b>REVISED ESTIMATES 2017-18</b>	<b>BUDGET ESTIMATES 2018-19</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TRANSPORT</b>	<u>45,386,880,000</u>	<u>22,051,510,000</u>	<u>32,132,430,000</u>
Transport	45,386,880,000	22,051,510,000	32,132,430,000
<b>Grand Total:</b>	<b>208,000,000,000</b>	<b>150,158,798,000</b>	<b>180,000,000,000</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>23,464,000,000</b>
<b>Total:</b>	<b>23,464,000,000</b>

**FOOD**

**Food**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS5180</b>	<b>FOOD</b>			
<b>100029</b>				
<b>PS10100259</b>	<b>Establishment of Planning Cell in Food Department.</b>	<u><b>8,300,000</b></u>	<u><b>5,437,000</b></u>	
A12470	Others	8,300,000	5,437,000	
<b>110516</b>				
<b>PS14000581</b>	<b>Automation of Food Department.</b>	<u><b>16,505,000</b></u>	<u><b>11,181,000</b></u>	
A03970	Others	16,505,000	11,181,000	
<b>160520</b>				
<b>PS16000023</b>	<b>Construction of Offices for Rationing Controller Peshawar (Land available)</b>	<u><b>1,378,000</b></u>		
A12401	Office buildings	1,378,000		
<b>Total Sub Sector Food</b>		<b>26,183,000</b>	<b>16,618,000</b>	
<b>TOTAL SECTOR FOOD</b>		<b>26,183,000</b>	<b>16,618,000</b>	

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**INFORMATION**

**Information Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4794</b>		<b>INFORMATION DEPARTMENT</b>			
<b>140703</b>					
<b>PS13000480</b>		<b>Establishment of Media Cell in the Directorate of information.</b>	<u><b>124,692,000</b></u>	<u><b>918,832,000</b></u>	<u><b>20,176,000</b></u>
A12470	Others		124,692,000	918,832,000	20,176,000
<b>150151</b>					
<b>PS15000545</b>		<b>Establishment of three FM Radio Stations at Kohat Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 922 at Peshawar</b>	<u><b>1,860,000</b></u>	<u><b>17,845,000</b></u>	<u><b>4,422,000</b></u>
A03970	Others		1,860,000	17,845,000	4,422,000
<b>150539</b>					
<b>PS15000546</b>		<b>Strengthening of Information Department</b>	<u><b>13,448,000</b></u>	<u><b>11,849,000</b></u>	<u><b>28,230,000</b></u>
A03970	Others		13,448,000	11,849,000	28,230,000
<b>160479</b>					
<b>PS16000318</b>		<b>Construction of Newspaper Market for Hawkers in all Districts.</b>			<u><b>285,000</b></u>
A12470	Others				285,000
<b>180178</b>					
<b>PS18000141</b>		<b>Capacity building of Directorate of Information to improve Research Creative and independent Reporting Skills &amp; Media Training</b>			<u><b>1,000,000</b></u>
A12470	Others				1,000,000
<b>Total Sub Sector Information Department</b>			<b>140,000,000</b>	<b>948,526,000</b>	<b>54,113,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>140,000,000</b>	<b>948,526,000</b>	<b>54,113,000</b>

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(Revenue)

**BUILDING**

**Provincial Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4911</b>		<b>PROVINCIAL PROGRAMME</b>			
<b>090444</b>					
<b>PS17000568</b>		<b>Creation of CSR Cell in FinanceDepartment.</b>	<u><b>11,559,000</b></u>	<u><b>5,077,000</b></u>	
A03970	Others		11,559,000	5,077,000	
<b>160616</b>					
<b>PS16000314</b>		<b>Strengthening and Capacity Building of Peshawar Flying Club.</b>			<u><b>40,000,000</b></u>
A03970	Others				40,000,000
<b>160619</b>					
<b>PS16000315</b>		<b>Uplift of Existing Khyber Pakhtunkhwa House Islamabad.</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000
<b>Total Sub Sector Provincial Programme</b>			<b>11,559,000</b>	<b>5,077,000</b>	<b>50,000,000</b>
<b>TOTAL SECTOR BUILDING</b>			<b>11,559,000</b>	<b>5,077,000</b>	<b>50,000,000</b>

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4816</b>		<b>Housing</b>			
<b>180044</b>					
<b>PS18000135</b>		<b>Feasibility Studies for Development of Housing Schemes / Satellite Towns/ Commercial Properties in Kp</b>			<u><b>10,000,000</b></u>
A02101		Feasibility studies			10,000,000
<b>180437</b>					
<b>PS18000136</b>		<b>F/S for Construction of Commercial Multi Plexes at MardanPabbi(Nowshera) and Warsak-I&amp;II(Peshawar)</b>			<u><b>14,515,000</b></u>
A02101		Feasibility studies			14,515,000
<b>Total Sub Sector Housing</b>					<b>24,515,000</b>
<b>TOTAL SECTOR HOUSING</b>					<b>24,515,000</b>

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(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS4796</b>	<b>Minerals</b>			
<b>100435</b>				
<b>PS10100229</b>	<b>F/S for Value Addition R&amp;D work on ore of Minerals in Kyber Pakhtunkhwa.</b>	<u>5,000,000</u>	<u>4,040,000</u>	
A12470	Others	5,000,000	4,040,000	
<b>140188</b>				
<b>PS14000482</b>	<b>Exploration of Coal Resources in KP.</b>	<u>52,000,000</u>		
A03970	Others	52,000,000		
<b>140790</b>				
<b>PS17000317</b>	<b>Land Acquisition &amp; Construction of District Office of Mines &amp; Minerals at Chitral</b>	<u>5,000,000</u>	<u>30,769,000</u>	
A12470	Others	5,000,000	30,769,000	
<b>140791</b>				
<b>PS14000484</b>	<b>Assesment Study &amp; Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of KP.</b>	<u>55,400,000</u>	<u>33,000,000</u>	<u>88,448,000</u>
A02101	Feasibility studies	55,400,000	33,000,000	88,448,000
<b>160041</b>				
<b>PS17000318</b>	<b>Establishment of Mining Cadastral System</b>	<u>7,402,000</u>		<u>80,378,000</u>
A03970	Others	7,402,000		80,378,000
<b>160046</b>				
<b>PS17000319</b>	<b>Establishment of Rescue Sub-stations</b>	<u>30,400,000</u>		
A03970	Others	30,400,000		
<b>160610</b>				
<b>PS17000320</b>	<b>Establishment of Minerals Park in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		



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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4796</b>		<b>Minerals</b>			
<b>170143</b>					
<b>PS17000321</b>		<b>Geological Mapping of Khyber Pakhtunkhwa</b>	<u><b>12,000,000</b></u>		<u><b>80,576,000</b></u>
A03970	Others		12,000,000		80,576,000
<b>170144</b>					
<b>PS17000322</b>		<b>Reserve Estimation of Minerals in Khyber Pakhtunkhwa</b>	<u><b>7,798,000</b></u>		
A03970	Others		7,798,000		

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4640</b>		<b>Minerals</b>			
<b>150491</b>					
<b>PS15000540</b>		<b>Study and Establishment of Gems &amp; Geomology Centre in Peshawar</b>	<u><b>60,900,000</b></u>		
A02101		Feasibility studies	60,900,000		
<b>150717</b>					
<b>PS15000543</b>		<b>Study for Economic Evaluation &amp; Reserve Estimation of Metallic Minerals in Malakand &amp; Hazara Divisions</b>	<u><b>150,000,000</b></u>		
A02101		Feasibility studies	150,000,000		

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**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4773</b>		<b>Mines &amp; Minerals</b>			
<b>110524</b>					
<b>PS11000071</b>		<b>Institutional Strengthening of Directorate General Mines and Minerals.</b>	<u><b>31,900,000</b></u>	<u><b>14,862,000</b></u>	
A03970	Others		31,900,000	14,862,000	
<b>110528</b>					
<b>PS11000016</b>		<b>Establishment of Model Coal Mine in District Nowshera.</b>	<u><b>111,176,000</b></u>	<u><b>38,770,000</b></u>	<u><b>96,541,000</b></u>
A03970	Others		111,176,000	38,770,000	96,541,000
<b>180445</b>					
<b>PS18000158</b>		<b>Provision of Interest free loan to the Mining lease holders for mechanization of mining activities for Marble &amp; Granite</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>180446</b>					
<b>PS18000159</b>		<b>Weigh Station in Potential Districts of Khyber Pakhtunkhwa</b>			<u><b>26,633,000</b></u>
A03970	Others				26,633,000
<b>Total Sub Sector Mines and Minerals</b>			<b>538,976,000</b>	<b>121,441,000</b>	<b>392,576,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>538,976,000</b>	<b>121,441,000</b>	<b>392,576,000</b>

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**LABOUR**

**Labour**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044105</b>	<b>ADMINISTRATION</b>			
<b>PS4636</b>	<b>Labour Welfare</b>			
<b>130480</b>				
<b>PS13000366</b>	<b>Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment</b>	<u>6,300,000</u>	<u>5,830,000</u>	
A03970	Others	6,300,000	5,830,000	
<b>130481</b>				
<b>PS13000364</b>	<b>Establishment of Resource Cell &amp; Reporting System in Labour Department</b>	<u>17,134,000</u>	<u>126,000</u>	<u>4,240,000</u>
A12470	Others	17,134,000	126,000	4,240,000
<b>150650</b>				
<b>PS16000056</b>	<b>Establishment of Centre for Occupational Safety &amp; Health(OSH) in Khyber Pakhtunkhwa</b>	<u>44,566,000</u>		<u>5,386,000</u>
A03970	Others	44,566,000		5,386,000
<b>160053</b>				
<b>PS17000298</b>	<b>Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)</b>	<u>8,000,000</u>		<u>1,000</u>
A03970	Others	8,000,000		1,000
<b>170146</b>				
<b>PS17000299</b>	<b>Modernization of checking facilities and mobilization of inspecting staff of weights &amp; Measures Cell</b>	<u>9,000,000</u>		<u>45,373,000</u>
A03970	Others	9,000,000		45,373,000
<b>Total Sub Sector Labour</b>		<b>85,000,000</b>	<b>5,956,000</b>	<b>55,000,000</b>
<b>TOTAL SECTOR LABOUR</b>		<b>85,000,000</b>	<b>5,956,000</b>	<b>55,000,000</b>

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**HOME**

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**Police**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			

PR5665 Police

Non-ADP.

PR17NAD005 Non-ADP Establishment of Police  
Implementation Commissioner KP

8,829,000

A03970 Others

8,829,000

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**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS4810</b>		<b>Police</b>			
<b>120173</b>					
<b>PS12100224</b>		<b>Traffic Control System for Peshawar &amp; Traffic FM</b>	<u><b>8,000,000</b></u>	<u><b>5,900,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		8,000,000	5,900,000	15,000,000
<b>140124</b>					
<b>PS14000644</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>
A12470	Others		20,000,000	20,000,000	15,000,000
<b>140150</b>					
<b>PS17000557</b>		<b>Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.</b>	<u><b>50,000,000</b></u>	<u><b>27,000,000</b></u>	<u><b>25,000,000</b></u>
A12470	Others		50,000,000	27,000,000	25,000,000
<b>180518</b>					
<b>PS18000127</b>		<b>Computerization of Arms Licenses in the remaining Districts of khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Police</b>			<b>78,000,000</b>	<b>61,729,000</b>	<b>65,000,000</b>

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**HOME**

**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4891</b>		<b>Prisons</b>			
<b>140144</b>					
<b>PS18000129</b>		<b>F/S &amp; Construction of District Jail Nowshera (PC-II approved on 27-08-2014)</b>			<u><b>7,500,000</b></u>
A02101		Feasibility studies			7,500,000
<b>150278</b>					
<b>PS18000130</b>		<b>Feasibility Study &amp; Construction of central prison Malakand(PC-II approved on 18-04-2018)</b>			<u><b>7,480,000</b></u>
A02101		Feasibility studies			7,480,000
<b>150281</b>					
<b>PS15000554</b>		<b>Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa</b>			<u><b>45,043,000</b></u>
A03970		Others			45,043,000
<b>150638</b>					
<b>PS18000131</b>		<b>Feasibility Study &amp; Construction of District Jail Shangla(PC-II approved on 08-03-2018)</b>			<u><b>10,000,000</b></u>
A02101		Feasibility studies			10,000,000
<b>160130</b>					
<b>PS16000048</b>		<b>Re-habilitation of Existing Jails for maintaining security and Enhancing their capacity</b>	<u><b>25,000,000</b></u>		
A03970		Others	25,000,000		
<b>170039</b>					
<b>PS18000128</b>		<b>Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)(PC-II approved on 24-08-2017)</b>			<u><b>8,000,000</b></u>
A02101		Feasibility studies			8,000,000

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**HOME**

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4891</b>		<b>Prisons</b>			
<b>170041</b>					
<b>PS17000273</b>		<b>Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>10,000,000</b></u>
A12470	Others		20,000,000		10,000,000
<b>180090</b>					
<b>PS18000134</b>		<b>Feasibility Study for Prison Industries and Skill Development of Prisoners(Rule of Law Road map)</b>			<u><b>5,000,000</b></u>
A02101	Feasibility studies				5,000,000
<b>Total Sub Sector Prisons</b>			<b>45,000,000</b>		<b>93,023,000</b>

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**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>120797</b>					
<b>PS14000639</b>		<b>Strengthening of Prosecution Directorate, PCMC &amp; Planning Cell at Home Department.</b>	<u><b>20,000,000</b></u>	<u><b>29,117,000</b></u>	
A03970	Others		20,000,000	29,117,000	
<b>130561</b>					
<b>PS17000553</b>		<b>Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>150768</b>					
<b>PS17000554</b>		<b>Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>150769</b>					
<b>PS17000555</b>		<b>Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted).</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>160435</b>					
<b>PS16000047</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted)</b>	<u><b>40,000,000</b></u>		<u><b>1,000</b></u>
A03970	Others		40,000,000		1,000
<b>160508</b>					
<b>PS17000556</b>		<b>De-Radicalization Emancipation Program in Swat (Phase-II)</b>	<u><b>20,000,000</b></u>	<u><b>70,000</b></u>	
A03970	Others		20,000,000	70,000	

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**HOME**

**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>170036</b>					
<b>PS17000261</b>		<b>Establishment of International Investor Security Cell at Home &amp; Tribal Affairs Department</b>	<u><b>15,000,000</b></u>		
A03970		Others	15,000,000		
<b>170038</b>					
<b>PS17000264</b>		<b>Facilitation for Female Prosecutors in the Offices of Prosecution in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		
A12470		Others	10,000,000		
<b>180087</b>					
<b>PS18000120</b>		<b>Establishment of Forensics and Medico-legal Directorate(Rule of Law Road map)</b>			<u><b>10,000,000</b></u>
A12470		Others			10,000,000
<b>180093</b>					
<b>PS18000121</b>		<b>Reformation &amp; Skills Development facilities for Probationers(Rule of Law Road map)</b>			<u><b>5,000,000</b></u>
A03970		Others			5,000,000
<b>180094</b>					
<b>PS18000122</b>		<b>Establishment of Law Reforms Cell at Home &amp; Tribal Affairs Department(Rule of Law Road map)</b>			<u><b>5,000,000</b></u>
A12470		Others			5,000,000
<b>180104</b>					
<b>PS18000123</b>		<b>Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)</b>			<u><b>5,519,000</b></u>
A03970		Others			5,519,000

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4813</b>		<b>Home HTAs</b>			
<b>180517</b>					
<b>PS18000124</b>		<b>De-radicalization Emancipation Program in Swat</b>			<b><u>17,500,000</u></b>
A03970		Others			17,500,000
<b>Total Sub Sector HTAs</b>			<b>105,003,000</b>	<b>29,187,000</b>	<b>43,020,000</b>
<b>TOTAL SECTOR HOME</b>			<b>228,003,000</b>	<b>90,916,000</b>	<b>201,043,000</b>

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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>140120</b>					
<b>PS14000086</b>		<b>Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak.</b>	<u><b>33,568,000</b></u>	<u><b>10,843,000</b></u>	
A03970	Others		33,568,000	10,843,000	
<b>140121</b>					
<b>PS14000087</b>		<b>Establishment of School for Hearing Impaired Children in District Buner and MR&amp;PH in District Malakand.</b>	<u><b>17,321,000</b></u>	<u><b>4,454,000</b></u>	
A12470	Others		17,321,000	4,454,000	
<b>140123</b>					
<b>PS14000088</b>		<b>Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi.</b>	<u><b>16,168,000</b></u>	<u><b>5,391,000</b></u>	
A03970	Others		16,168,000	5,391,000	
<b>140125</b>					
<b>PS14000089</b>		<b>Establishment of Schools for Deaf &amp; Dumb Children (female) in Districts Mardan &amp; Kohat.</b>	<u><b>17,926,000</b></u>	<u><b>3,162,000</b></u>	
A03970	Others		17,926,000	3,162,000	
<b>160409</b>					
<b>PS16000082</b>		<b>Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar</b>	<u><b>33,000,000</b></u>		<u><b>1,130,000</b></u>
A03970	Others		33,000,000		1,130,000
<b>160539</b>					
<b>PS16000083</b>		<b>Upgradation/Construction of one Special Education Institute upto Secondary level in each Division of KPK</b>	<u><b>8,493,000</b></u>	<u><b>25,300,000</b></u>	<u><b>4,000,000</b></u>
A12401	Office buildings		8,493,000	25,300,000	4,000,000

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4549</b>		<b>Social Welfare</b>			
<b>160540</b>					
<b>PS16000084</b>		<b>Capacity Building of Teachers of Special Education Institutes</b>	<u><b>6,300,000</b></u>		<u><b>1,000,000</b></u>
A03821		Training - domestic	6,300,000		1,000,000
<b>160579</b>					
<b>PS16000085</b>		<b>Establishment of Skill Development &amp; Rehabilitation Centre for Transgender at Peshawar</b>	<u><b>18,000,000</b></u>		<u><b>900,000</b></u>
A03970		Others	18,000,000		900,000
<b>170229</b>					
<b>PS17000397</b>		<b>Purchase of equipments &amp; furniture for various ADP completed schemes</b>	<u><b>20,000,000</b></u>		<u><b>46,152,000</b></u>
A09601		Plant and Machinery	20,000,000		46,152,000
<b>170231</b>					
<b>PS17000394</b>		<b>Establishment of School for Deaf &amp; Dumb Children at Katlang District Mardan</b>	<u><b>1,000</b></u>		<u><b>4,000,000</b></u>
A12470		Others	1,000		4,000,000
<b>170232</b>					
<b>PS17000393</b>		<b>Establishment of School for Deaf &amp; Dumb Children at Charsadda</b>	<u><b>3,000,000</b></u>		<u><b>10,064,000</b></u>
A12470		Others	3,000,000		10,064,000
<b>180166</b>					
<b>PS18000181</b>		<b>Strengthening of Directorate of SW SE &amp; WE Department KP</b>			<u><b>3,487,000</b></u>
A03970		Others			3,487,000

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**SOCIAL WELFARE**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
PS4549		<b>Social Welfare</b>			
180587					
PS18000184		Provision of Missing Facilities in the Existing Special Education Institutions in Khyber Pakhtunkhwa			<u>6,000,000</u>
A03970		Others			6,000,000
<b>Total Sub Sector Social Welfare</b>			<b>173,777,000</b>	<b>49,150,000</b>	<b>76,733,000</b>

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(Revenue)

SOCIAL WELFARE

Women Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>PS4551</b>		<b>Women Development</b>			
<b>140126</b>					
<b>PS14000090</b>		<b>Establishment of Darul Aman at Mansehra.</b>	<u><b>8,713,000</b></u>	<u><b>3,425,000</b></u>	
A03970	Others		8,713,000	3,425,000	
<b>140128</b>					
<b>PS14000092</b>		<b>Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II).</b>	<u><b>11,248,000</b></u>	<u><b>9,186,000</b></u>	
A03970	Others		11,248,000	9,186,000	
<b>140154</b>					
<b>PS14000093</b>		<b>Establishment of Dastakari Centres in Khyber Pakhtunkhwa (on need basis).</b>	<u><b>69,566,000</b></u>	<u><b>58,335,000</b></u>	<u><b>72,389,000</b></u>
A12470	Others		69,566,000	58,335,000	72,389,000
<b>170236</b>					
<b>PS17000401</b>		<b>Establishment of Darul Aman at Chitral &amp; Bannu</b>	<u><b>4,000,000</b></u>		<u><b>6,000,000</b></u>
A12470	Others		4,000,000		6,000,000
<b>170237</b>					
<b>PS17000402</b>		<b>Establishment of Ten (10) Vocational Centers one each in District Mardan Haripur Shangla Bannu Abbottabad Two in Nowshera &amp; three in District Charsadda</b>	<u><b>6,000,000</b></u>		
A12470	Others		6,000,000		
<b>170239</b>					
<b>PS17000398</b>		<b>Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A12470	Others		2,000,000		2,000,000

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(Revenue)

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107104		<b>ADMINISTRATION</b>			
PS4551		<b>Women Development</b>			
<b>Total Sub Sector Women Development</b>			<b>101,527,000</b>	<b>70,946,000</b>	<b>80,389,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>275,304,000</b>	<b>120,096,000</b>	<b>157,122,000</b>

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**LAW & JUSTICES**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4863</b>		<b>Law &amp; Justice</b>			
110454					
PS17000558		Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of	<u>19,996,000</u>		<u>10,000,000</u>
A03970		Others	19,996,000		10,000,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>19,996,000</b>		<b>10,000,000</b>

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LAW & JUSTICES

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4872</b>		<b>Peshawar High Court</b>			
110457					
PS17000559		Construction of Judicial Complex, Haripur.	<u>10,000,000</u>		<u>10,337,000</u>
A12470	Others		10,000,000		10,337,000
120003					
PS12100149		Construction of Peshawar High Court, Bannu Bench.	<u>30,000,000</u>	<u>30,000,000</u>	<u>654,000</u>
A12470	Others		30,000,000	30,000,000	654,000
120419					
PS12100010		Acquisition of land, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.			<u>1,000</u>
A03970	Others				1,000
140300					
PS14000769		F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy			<u>5,000,000</u>
A12470	Others				5,000,000
150382					
PS15000547		Automation of Courts in selected District of Khyber Pakhtunkhwa	<u>25,000,000</u>		<u>5,000,000</u>
A03970	Others		25,000,000		5,000,000
160537					
PS17000560		Acquisition of land for construction of Judicial Complexes on need basis	<u>80,000,000</u>	<u>164,772,000</u>	<u>70,074,000</u>
A09101	Land and buildings		80,000,000	164,772,000	70,074,000

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(Revenue)

**LAW& JUSTICS**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4872</b>		<b>Peshawar High Court</b>			
<b>170188</b>					
<b>BU17100306</b>		Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa		<u><b>19,084,000</b></u>	
A03970	Others			19,084,000	
<b>170192</b>					
<b>PS17100307</b>		Strengthening of P&D section in Peshawar High Court	<u><b>10,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others		10,000,000		5,000,000
<b>Total Sub Sector Peshawar High Court</b>			<b>155,000,000</b>	<b>213,856,000</b>	<b>96,066,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICS</b>			<b>174,996,000</b>	<b>213,856,000</b>	<b>106,066,000</b>

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DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4710</b>		<b>Minorities Affairs</b>			
<b>120069</b>					
<b>PS12000209</b>		<b>Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II)</b>	<u>16,736,000</u>	<u>6,317,000</u>	
A03970	Others		16,736,000	6,317,000	
<b>150616</b>					
<b>PS15000463</b>		<b>Provision of Security measures to worships places of Minorities in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>		
A03970	Others		20,000,000		
<b>160086</b>					
<b>PS16000014</b>		<b>Text Books uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa</b>	<u>13,000,000</u>	<u>13,000,000</u>	
A06102	Others		13,000,000	13,000,000	
<b>160606</b>					
<b>PS16000016</b>		<b>Establishment of Planning Cell at AuqafHajjReligious and Miniority Affairs Department</b>	<u>5,000,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
A03970	Others		5,000,000	2,500,000	7,000,000
<b>170061</b>					
<b>PS17000024</b>		<b>Welfare Package for Minorities in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>8,300,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	8,300,000	10,000,000
<b>180491</b>					
<b>PS18000034</b>		<b>Renovation &amp; Improvement of Worship Places of Minorities in Khyber Pakhtunkhwa</b>			<u>12,000,000</u>
A03970	Others				12,000,000

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4710</b>		<b>Minorities Affairs</b>			
<b>180492</b>					
PS18000035		Boundary Wall & Community Hall at Darri Katti Khel for Minorities at Nowshera and Improvement & Rehabilitation of Residential Colonies of Minorities in Khyber Pakhtunkhwa			<u>10,000,000</u>
A03970		Others			10,000,000
<b>180493</b>					
PS18000036		Financial Assistance to Minority Religious Scholars & Provision of Text Books Uniforms & Scholarships for Students of Minority Educational Institutions in Khyber			<u>10,000,000</u>
A06102		Others			10,000,000
<b>180494</b>					
PS18000037		Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa			<u>10,000,000</u>
A09101		Land and buildings			10,000,000
<b>180495</b>					
PS18000038		Events on Inter Faith Harmony and Celebrations of Religious Festivals of Minorities in Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970		Others			30,000,000
<b>Total Sub Sector Minority Affairs</b>			<b>64,736,000</b>	<b>30,117,000</b>	<b>89,000,000</b>

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(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS4757</b>		<b>Religious Affairs</b>			
<b>130125</b>					
<b>PS15000659</b>		<b>Pilot Project for Establishment of Model Deeni Madaris (5 for male &amp; 5 for female) in rented buildings in Khyber Pakhtunkhwa</b>	<u><b>17,000,000</b></u>	<u><b>4,484,000</b></u>	<u><b>18,897,000</b></u>
A09370	Others		17,000,000	4,484,000	18,897,000
<b>160580</b>					
<b>PS16000017</b>		<b>Purchase of land for Muslim graveyards in Khyber Pakhtunkhwa</b>	<u><b>30,000,000</b></u>	<u><b>8,713,000</b></u>	
A09802	Purchase of other assets-others		30,000,000	8,713,000	
<b>180497</b>					
<b>PS18000040</b>		<b>Capacity Building &amp; Skill Development of Students of Deeni Madaris</b>			<u><b>40,000,000</b></u>
A03821	Training - domestic				40,000,000
<b>Total Sub Sector Religious Affairs</b>			<b>47,000,000</b>	<b>13,197,000</b>	<b>58,897,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>111,736,000</b>	<b>43,314,000</b>	<b>147,897,000</b>

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(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
110537					
PS17000563		Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa	<u>76,000,000</u>		
A12470	Others		76,000,000		
130372					
PS13000382		Establishment of Emergency Rescue Services(Rescue 1122) in District Swat	<u>60,000,000</u>	<u>62,000,000</u>	<u>5,000,000</u>
A12470	Others		60,000,000	62,000,000	5,000,000
130373					
PS13000381		Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan	<u>17,916,000</u>	<u>56,000,000</u>	<u>15,000,000</u>
A12470	Others		17,916,000	56,000,000	15,000,000
140306					
PS15000705		Revamping of PEOC & MIS Section and Development of MIS for PDMA	<u>50,000,000</u>	<u>6,400,000</u>	<u>45,000,000</u>
A03970	Others		50,000,000	6,400,000	45,000,000
140316					
PS13000478		Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.	<u>40,000,000</u>	<u>55,000,000</u>	<u>5,000,000</u>
A12470	Others		40,000,000	55,000,000	5,000,000
150132					
PS15000556		Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu	<u>100,000,000</u>	<u>6,848,000</u>	<u>5,000,000</u>
A03970	Others		100,000,000	6,848,000	5,000,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>150133</b>					
<b>PS15000557</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat</b>	<u><b>200,000,000</b></u>	<u><b>29,136,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		200,000,000	29,136,000	5,000,000
<b>150134</b>					
<b>PS15000558</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra</b>	<u><b>100,000,000</b></u>	<u><b>154,700,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		100,000,000	154,700,000	5,000,000
<b>150135</b>					
<b>PS15000559</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi</b>	<u><b>100,000,000</b></u>	<u><b>6,721,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		100,000,000	6,721,000	5,000,000
<b>150137</b>					
<b>PS15000562</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra</b>	<u><b>40,000,000</b></u>	<u><b>6,721,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		40,000,000	6,721,000	10,000,000
<b>150138</b>					
<b>PS15000563</b>		<b>Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control</b>	<u><b>33,486,000</b></u>	<u><b>16,518,000</b></u>	
A03970	Others		33,486,000	16,518,000	



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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>150648</b>					
<b>PS15000560</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam &amp; Katlang District Mardan</b>	<u><b>50,000,000</b></u>	<u><b>40,945,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		50,000,000	40,945,000	30,000,000
<b>150658</b>					
<b>PS15000561</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir</b>	<u><b>81,448,000</b></u>	<u><b>7,164,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		81,448,000	7,164,000	5,000,000
<b>150749</b>					
<b>PS15000564</b>		<b>Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)</b>	<u><b>41,514,000</b></u>	<u><b>72,300,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		41,514,000	72,300,000	5,000,000
<b>160217</b>					
<b>PS15000704</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral</b>	<u><b>126,000,000</b></u>	<u><b>74,312,000</b></u>	<u><b>5,000,000</b></u>
A09370	Others		126,000,000	74,312,000	5,000,000
<b>160218</b>					
<b>PS16000077</b>		<b>Arrangements of Accessible Mini Fire Brigades along with Accessories</b>	<u><b>7,500,000</b></u>	<u><b>2,500,000</b></u>	
A03970	Others		7,500,000	2,500,000	
<b>160221</b>					
<b>PS16000078</b>		<b>Establishment of Planning Monitoring &amp; Evaluation Wing in ERS (Rescue 1122) Headquarter</b>	<u><b>5,899,000</b></u>	<u><b>2,937,000</b></u>	<u><b>6,000,000</b></u>
A03970	Others		5,899,000	2,937,000	6,000,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>	<b>Relief Rehabilitation &amp; Set</b>			
<b>160447</b>				
<b>PS16000076</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda</b>	<u><b>30,000,000</b></u>	<u><b>74,105,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others	30,000,000	74,105,000	10,000,000
<b>160458</b>				
<b>PS16000081</b>	<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>	<u><b>10,000,000</b></u>		<u><b>3,563,000</b></u>
A03970	Others	10,000,000		3,563,000
<b>160543</b>				
<b>PS16000080</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur</b>	<u><b>40,000,000</b></u>	<u><b>50,779,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others	40,000,000	50,779,000	10,000,000
<b>160545</b>				
<b>PS16000079</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper</b>	<u><b>40,000,000</b></u>	<u><b>72,782,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others	40,000,000	72,782,000	10,000,000
<b>170283</b>				
<b>PS18000170</b>	<b>Feasibility study for Establishment of Khyber Pakhtunkhwa Emergency Services Academy</b>			<u><b>5,000,000</b></u>
A02101	Feasibility studies			5,000,000
<b>170283</b>				
<b>PS17000342</b>	<b>Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall</b>	<u><b>100,000,000</b></u>		
A09170	Others (Blocked 28.10.2003)	100,000,000		

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DEVELOPMENT**

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>170284</b>					
<b>PS17000343</b>		<b>Re-fabrication / Up- gradation of Emergency Rescue Vehicles and Equipments</b>	<u><b>50,000,000</b></u>		<u><b>100,000,000</b></u>
A09601		Plant and Machinery	50,000,000		100,000,000
<b>170287</b>					
<b>PS17000341</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Hangu</b>	<u><b>147,500,000</b></u>	<u><b>2,269,000</b></u>	<u><b>70,000,000</b></u>
A03970		Others	147,500,000	2,269,000	70,000,000
<b>170288</b>					
<b>PS17000340</b>		<b>Establishment of Emergency Rescue Service ( Rescue - 1122) in District Karak</b>	<u><b>147,500,000</b></u>	<u><b>2,267,000</b></u>	<u><b>70,000,000</b></u>
A03970		Others	147,500,000	2,267,000	70,000,000
<b>170336</b>					
<b>PS17000344</b>		<b>Initiative for Implementation of Provincial DRM Road Map</b>	<u><b>28,807,000</b></u>		
A03970		Others	28,807,000		
<b>170337</b>					
<b>PS17000345</b>		<b>Construction of Warehouses in District Kohistan Chitral and Dir Upper</b>	<u><b>30,000,000</b></u>	<u><b>120,000</b></u>	<u><b>20,000,000</b></u>
A12470		Others	30,000,000	120,000	20,000,000
<b>170338</b>					
<b>PS17000346</b>		<b>Establishment of Gender and Child Cell in PDMA</b>	<u><b>15,302,000</b></u>	<u><b>215,000</b></u>	<u><b>4,719,000</b></u>
A03970		Others	15,302,000	215,000	4,719,000
<b>170339</b>					
<b>PS17000347</b>		<b>Strengthening of PDMA</b>	<u><b>9,500,000</b></u>		<u><b>9,500,000</b></u>
A03970		Others	9,500,000		9,500,000

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(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4824</b>		<b>Relief Rehabilitation &amp; Set</b>			
<b>180066</b>					
<b>PS18000230</b>		<b>Purchase of Land/ Construction of Rescue 1122 Stations &amp; Blanace Works in Khyber Pakhtunkhwa</b>			<b><u>1,063,000</u></b>
A09170		Others (Blocked 28.10.2003)			1,063,000
<b>180068</b>					
<b>PS18000231</b>		<b>Procurement of Land and Construction of PDMA-PaRRSA Building</b>			<b><u>5,000,000</u></b>
A12470		Others			5,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>1,778,372,000</b>	<b>802,739,000</b>	<b>469,845,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>1,778,372,000</b>	<b>802,739,000</b>	<b>469,845,000</b>

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4600</b>		<b>Agriculture Extension</b>			
<b>160385</b>					
<b>PS16100003</b>		<b>Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa</b>	<u><b>425,000,000</b></u>	<u><b>203,626,000</b></u>	
A09601		Plant and Machinery	425,000,000	203,626,000	
<b>170071</b>					
<b>PS17000001</b>		<b>Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa</b>	<u><b>24,258,000</b></u>	<u><b>21,244,000</b></u>	<u><b>30,000,000</b></u>
A03970		Others	24,258,000	21,244,000	30,000,000
<b>170072</b>					
<b>PS17000002</b>		<b>Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits &amp; Vegetables in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>8,807,000</b></u>	<u><b>41,193,000</b></u>
A03970		Others	10,000,000	8,807,000	41,193,000
<b>180406</b>					
<b>PS18000232</b>		<b>Strengthening &amp; Improvement of Existing Govt Fruit Nursery Farms</b>			<u><b>15,000,000</b></u>
A12470		Others			15,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>459,258,000</b>	<b>233,677,000</b>	<b>86,193,000</b>

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Soil Conservation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4750</b>		<b>Soil Conservation</b>			
<b>160402</b>					
<b>PS16000013</b>		<b>Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20)</b>	<u><b>55,795,000</b></u>	<u><b>50,639,000</b></u>	
A03970	Others		55,795,000	50,639,000	
<b>170096</b>					
<b>PS17000019</b>		<b>Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa</b>	<u><b>137,000,000</b></u>	<u><b>78,514,000</b></u>	<u><b>321,486,000</b></u>
A03970	Others		137,000,000	78,514,000	321,486,000
<b>Total Sub Sector Soil Conservation</b>			<b>192,795,000</b>	<b>129,153,000</b>	<b>321,486,000</b>

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DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Agriculture Mechanization**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

**PR5415 Agriculture Mechanization**

Non-ADP

**PR17NAD016 Non-ADP Provision of solar pumping system on  
Agriculture TUBE wells In district  
Nowshera,D.I Khan & Tank**

**78,000**

A09601 Plant and Machinery

78,000

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Mechanization**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4602</b>		<b>Agriculture Mechanization</b>			
<b>130043</b>					
<b>PS13000291</b>		<b>Provision of Pumping Machinery for Productivity Enhancment in Khyber Pakhtunkhwa.</b>	<u><b>61,972,000</b></u>	<u><b>45,212,000</b></u>	
A09601		Plant and Machinery	61,972,000	45,212,000	
<b>170074</b>					
<b>PS17000003</b>		<b>Culturable Waste Land Development in Khyber Pakhtunkhwa</b>	<u><b>45,000,000</b></u>	<u><b>27,475,000</b></u>	<u><b>30,000,000</b></u>
A03970		Others	45,000,000	27,475,000	30,000,000
<b>180401</b>					
<b>PS18000018</b>		<b>Provision of Solar Pumping System on Agriculture Tube Wells in District Nowshera , D.I.Khan and Tank.</b>			<u><b>150,000,000</b></u>
A03970		Others			150,000,000
<b>180408</b>					
<b>PS18000027</b>		<b>Procurement of Earth Moving machinery for land reclamation in Khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A09601		Plant and Machinery			10,000,000
<b>180409</b>					
<b>PS18000028</b>		<b>Solarization of Agriculture Tube wells in Khyber Pakhtunkhwa</b>			<u><b>50,000,000</b></u>
A03970		Others			50,000,000
<b>Total Sub Sector Agriculture Mechanization</b>			<b>106,972,000</b>	<b>72,765,000</b>	<b>240,000,000</b>



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DEVELOPMENT

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4603</b>		<b>On Farm Water Management</b>			
<b>090299</b>					
PS09100201		Small Farmers Land Development in Khyber PakhtunKhwa	<u>675,000,000</u>	<u>645,529,000</u>	
A03970		Others	675,000,000	645,529,000	
<b>090299</b>					
PS09000201		Small Farmers Land Development in Khyber PakhtunKhwa			<u>244,871,000</u>
A03970		Others			244,871,000
<b>170094</b>					
PS17000017		Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources	<u>135,000,000</u>	<u>123,231,000</u>	<u>338,000,000</u>
A12470		Others	135,000,000	123,231,000	338,000,000
<b>170095</b>					
PS17000018		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA	<u>50,000,000</u>		<u>1,000</u>
A03970		Others	50,000,000		1,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>860,000,000</b>	<b>768,760,000</b>	<b>582,872,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4883</b>		<b>Agriculture University</b>			
<b>140815</b>					
<b>PS14000750</b>		<b>Establishment and Strengthening of Climate Change Centre at University of Agriculture Peshawar</b>	<u><b>14,346,000</b></u>	<u><b>3,067,000</b></u>	
A03970	Others		14,346,000	3,067,000	
<b>160634</b>					
<b>PS17000007</b>		<b>Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture Products</b>	<u><b>20,000,000</b></u>		
A03970	Others		20,000,000		
<b>170081</b>					
<b>PS17000006</b>		<b>Provision of Academic &amp; Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar</b>	<u><b>15,000,000</b></u>		<u><b>8,419,000</b></u>
A03970	Others		15,000,000		8,419,000
<b>170641</b>					
<b>PS17000599</b>		<b>Establishment of Unversity of Agriculture D.I Khan.</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>49,346,000</b>	<b>3,067,000</b>	<b>18,419,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

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**AGRICULTURE**

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**Crop Reporting Services**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4894		Crop Reporting Servi			
180412					
PS18000031		Database Development through Information & Communication Technology (ICT) in Crop Reporting Service KP			<u>15,000,000</u>
A03970		Others			15,000,000
<b>Total Sub Sector Crop Reporting Services</b>					<b>15,000,000</b>

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DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4604</b>		<b>Agriculture Research Systems</b>			
<b>120638</b>					
<b>PS12000167</b>		<b>Plantation of five million olive saplings and Maintenance of Model Farm, Sangbhatti.</b>	<u><b>611,767,000</b></u>	<u><b>424,844,000</b></u>	<u><b>104,034,000</b></u>
A03970	Others		611,767,000	424,844,000	104,034,000
<b>170630</b>					
<b>PS17000005</b>		<b>Strengthening of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>44,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		15,000,000	44,000	30,000,000
<b>180410</b>					
<b>PS18000030</b>		<b>Eco-friendly Management of Fruit Flies</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>626,767,000</b>	<b>424,888,000</b>	<b>144,034,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock Reserach & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4711</b>		<b>Livestock Reserach &amp; Development</b>			
<b>141012</b>					
<b>PS14000542</b>		<b>Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.</b>	<u>27,123,000</u>	<u>4,607,000</u>	<u>22,512,000</u>
A03970	Others		27,123,000	4,607,000	22,512,000
<b>150090</b>					
<b>PS15000480</b>		<b>Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi</b>	<u>23,600,000</u>	<u>19,696,000</u>	<u>1,250,000</u>
A03970	Others		23,600,000	19,696,000	1,250,000
<b>170091</b>					
<b>PS17000016</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques</b>	<u>20,000,000</u>	<u>2,844,000</u>	<u>42,205,000</u>
A03970	Others		20,000,000	2,844,000	42,205,000
<b>170528</b>					
<b>PS17100600</b>		<b>Establishmment of Veterinary Research &amp; Disease Investigation Laboratory at Torgar</b>			<u>13,575,000</u>
A12470	Others				13,575,000
<b>Total Sub Sector Livestock Reserach &amp; Development</b>			<b>70,723,000</b>	<b>27,147,000</b>	<b>79,542,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>140865</b>					
<b>PS14000541</b>		<b>Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement &amp; Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa.</b>	<u>68,004,000</u>	<u>20,451,000</u>	<u>28,000,000</u>
A12470	Others		68,004,000	20,451,000	28,000,000
<b>150085</b>					
<b>PS15000478</b>		<b>Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI) Peshawar</b>	<u>14,634,000</u>	<u>1,787,000</u>	
A03801	Training - domestic		14,634,000	1,787,000	
<b>160534</b>					
<b>PS16000012</b>		<b>Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa</b>	<u>100,486,000</u>	<u>53,814,000</u>	<u>46,672,000</u>
A03970	Others		100,486,000	53,814,000	46,672,000
<b>170084</b>					
<b>PS17000011</b>		<b>Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A12470	Others		10,000,000	10,000,000	40,000,000
<b>170085</b>					
<b>PS17000012</b>		<b>Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>60,092,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	60,092,000	50,000,000
<b>170086</b>					
<b>PS17000013</b>		<b>Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others		20,000,000		20,000,000

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DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4598</b>		<b>Livestock and Dairy Development</b>			
<b>170632</b>					
<b>PS17000014</b>		<b>Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>42,359,000</b></u>	<u><b>53,431,000</b></u>
A03970	Others		50,000,000	42,359,000	53,431,000
<b>170633</b>					
<b>PS17000015</b>		<b>Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>	<u><b>30,018,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		40,000,000	30,018,000	30,000,000
<b>180413</b>					
<b>PS18000033</b>		<b>Control of Livestock Diseases of Economic Importance in KP</b>			<u><b>100,000,000</b></u>
A03970	Others				100,000,000
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>353,124,000</b>	<b>218,521,000</b>	<b>368,103,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Veterinary Research(Institute)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				

PS4609 Veterinary Research

170097

PS17000020 Establishment of Livestock & Veterinary  
Research & Disease Investigation Centre at  
Bannu

5,000,000

A03970	Others		5,000,000		
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**Total Sub Sector Veterinary  
Research(Institute)**

**5,000,000**

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Co-operatives**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS4893</b>		<b>Co-operative</b>			
<b>170100</b>					
<b>PS17000008</b>		<b>Strengthening of Cooperative Wing of Agriculture Department</b>	<u><b>5,000,000</b></u>		<u><b>10,000,000</b></u>
A03970		Others	5,000,000		10,000,000
<b>Total Sub Sector Co-operatives</b>			<b>5,000,000</b>		<b>10,000,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS4599</b>		<b>Agriculture Planning</b>			
<b>080658</b>					
<b>PS08000172</b>		<b>Strengthening of Planning &amp; Monitoring Capacity of Agriculture Department.</b>	<u>6,500,000</u>	<u>2,330,000</u>	
A03970	Others		6,500,000	2,330,000	
<b>130332</b>					
<b>PS13000295</b>		<b>Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted) (Farmer Share Rs.462.28 million in Kind Rs.221.44 million)</b>	<u>556,959,000</u>	<u>137,146,000</u>	<u>100,000,000</u>
A12270	Others		556,959,000	137,146,000	100,000,000
<b>160535</b>					
<b>PS16000004</b>		<b>Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>657,000</u>	<u>50,152,000</u>
A03970	Others		100,000,000	657,000	50,152,000
<b>170076</b>					
<b>PS17000004</b>		<b>Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)</b>	<u>20,000,000</u>		<u>10,000,000</u>
A03970	Others		20,000,000		10,000,000
<b>180035</b>					
<b>PS18000019</b>		<b>Provision of Interest Free Loan to the Farmers of Command Area Under Gomal Zam Dam Command Area Project.</b>			<u>30,000,000</u>
A03970	Others				30,000,000
<b>Total Sub Sector Agricultural Planning</b>			<b>683,459,000</b>	<b>140,133,000</b>	<b>190,152,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS4615</b>		<b>Fisheries</b>			
<b>140866</b>					
<b>PS14000361</b>		<b>Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand &amp; Hazara Division.</b>	<u><b>4,800,000</b></u>	<u><b>4,440,000</b></u>	
A12470	Others		4,800,000	4,440,000	
<b>150665</b>					
<b>PS17000540</b>		<b>Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others		1,000		1,000
<b>160635</b>					
<b>PS16000009</b>		<b>Development of Farm Fishries in Khyber Pakhtunkhwa</b>	<u><b>45,000,000</b></u>	<u><b>48,286,000</b></u>	<u><b>76,309,000</b></u>
A03970	Others		45,000,000	48,286,000	76,309,000
<b>170083</b>					
<b>PS17000009</b>		<b>Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>		
A03970	Others		40,000,000		
<b>170631</b>					
<b>PS17000010</b>		<b>Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>538,000</b></u>	<u><b>26,112,000</b></u>
A03970	Others		20,000,000	538,000	26,112,000
<b>180435</b>					
<b>PS18000032</b>		<b>Establishment of Trout Villages in Malakand and Hazara Division</b>			<u><b>95,000,000</b></u>
A03970	Others				95,000,000

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			

PS4615		Fisheries			
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Total Sub Sector Fisheries	<b>109,801,000</b>	<b>53,264,000</b>	<b>197,422,000</b>
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TOTAL SECTOR AGRICULTURE	<b>3,522,245,000</b>	<b>2,071,375,000</b>	<b>2,253,223,000</b>
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NC22058(050)  
DEVELOPMENT

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>120758</b>					
PS12000247		Integrated Watershed Managment Project for Uplands of Khyber Pakhtunkhwa.	<u>14,850,000</u>	<u>7,425,000</u>	<u>7,425,000</u>
A12470	Others		14,850,000	7,425,000	7,425,000
<b>120759</b>					
PS12000184		Establishment of Monitoring & Evaluation, Grievance & Inquiry Cell in Administrative Department.	<u>2,819,000</u>	<u>2,818,000</u>	
A03970	Others		2,819,000	2,818,000	
<b>120760</b>					
PS12000188		Development of Designated Forests Carbon Stock Assesment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa.	<u>25,840,000</u>	<u>6,751,000</u>	<u>14,595,000</u>
A03970	Others		25,840,000	6,751,000	14,595,000
<b>130283</b>					
PS13000304		Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa	<u>5,000,000</u>	<u>4,200,000</u>	
A03970	Others		5,000,000	4,200,000	
<b>130284</b>					
PS13000305		Demarcation and Re-demarcation of Forest in Hazara & Southern Regions (Phase-II) along with Protected Forests in Malakand (Phase-III).	<u>28,067,000</u>	<u>13,661,000</u>	<u>14,033,000</u>
A03970	Others		28,067,000	13,661,000	14,033,000
<b>130286</b>					
PS13000306		Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>10,000,000</u>	

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DEVELOPMENT

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
A03970	Others		10,000,000	10,000,000	
<b>140704</b>					
<b>PS14000363</b>		<b>Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa.</b>	<u>20,000,000</u>	<u>7,429,000</u>	<u>29,457,000</u>
A03970	Others		20,000,000	7,429,000	29,457,000
<b>140816</b>					
<b>PS14000365</b>		<b>Collection and Storage of Seed of Forest Species</b>	<u>8,000,000</u>	<u>6,896,000</u>	
A03970	Others		8,000,000	6,896,000	
<b>140817</b>					
<b>PS14000366</b>		<b>Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa</b>	<u>20,000,000</u>	<u>6,143,000</u>	<u>30,627,000</u>
A03970	Others		20,000,000	6,143,000	30,627,000
<b>150113</b>					
<b>PS15000487</b>		<b>Strengthening &amp; Preparation of Management Plans</b>	<u>15,000,000</u>	<u>6,353,000</u>	<u>10,655,000</u>
A03970	Others		15,000,000	6,353,000	10,655,000
<b>150114</b>					
<b>PS15000488</b>		<b>Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa</b>	<u>22,342,000</u>	<u>11,170,000</u>	<u>7,000,000</u>
A03970	Others		22,342,000	11,170,000	7,000,000
<b>150116</b>					
<b>PS15000489</b>		<b>Capacity Building of Forest Force and Communities</b>	<u>26,805,000</u>	<u>12,334,000</u>	<u>10,121,000</u>
A03970	Others		26,805,000	12,334,000	10,121,000

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DEVELOPMENT

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>150649</b>					
<b>PS15000490</b>		<b>Introduction of Range Management Initiatives in Khyber Pakhtunkhwa</b>	<u>21,614,000</u>	<u>21,614,000</u>	<u>7,000,000</u>
A03970	Others		21,614,000	21,614,000	7,000,000
<b>150739</b>					
<b>PS15000491</b>		<b>Strengthening of CDE &amp; GAD Directorate in Khyber Pakhtunkhwa</b>	<u>12,630,000</u>	<u>2,690,000</u>	<u>8,000,000</u>
A03970	Others		12,630,000	2,690,000	8,000,000
<b>170102</b>					
<b>PS17000204</b>		<b>Billion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III</b>	<u>892,792,000</u>	<u>2,610,355,000</u>	<u>2,194,164,000</u>
A03970	Others		892,792,000	2,610,355,000	2,194,164,000
<b>180418</b>					
<b>PS18000082</b>		<b>Fire Prevention &amp; Control in Forest of Khyber Pakhtunkhwa</b>			<u>20,000,000</u>
A03970	Others				20,000,000
<b>180424</b>					
<b>PS18000083</b>		<b>Creation of Forest Knowledge Parks in Southern Districts</b>			<u>20,000,000</u>
A12470	Others				20,000,000
<b>Total Sub Sector Forestry</b>			<b>1,125,759,000</b>	<b>2,729,839,000</b>	<b>2,373,077,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			

HR5148 Wild Life

170635

HR17100206 Establishment of Three Forest Huts and One  
Residence for Forestry Officer in Makhnial  
District Haripur.

4,006,000

A03970 Others

4,006,000



**NC22058(050)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
<b>120772</b>					
<b>PS12000213</b>		<b>Biodiversity Conservation and Management in Hazara.</b>	<u>27,245,000</u>		<u>6,600,000</u>
A03970	Others		27,245,000		6,600,000
<b>140058</b>					
<b>PS14000370</b>		<b>Conservation and Management of Wildlife in Central &amp; Northern Divisions.</b>	<u>12,101,000</u>	<u>8,575,000</u>	
A03970	Others		12,101,000	8,575,000	
<b>141007</b>					
<b>PS14000626</b>		<b>Zoo for Peshawar Division.</b>	<u>250,668,000</u>	<u>401,288,000</u>	<u>300,000,000</u>
A03970	Others		250,668,000	401,288,000	300,000,000
<b>141008</b>					
<b>PS14000627</b>		<b>Wetland Park for Peshawar Division.</b>	<u>15,000,000</u>	<u>4,333,000</u>	
A03970	Others		15,000,000	4,333,000	
<b>150117</b>					
<b>PS15000493</b>		<b>Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015</b>	<u>2,000,000</u>	<u>1,000,000</u>	
A03970	Others		2,000,000	1,000,000	
<b>150596</b>					
<b>PS15000494</b>		<b>Development and Management of National Parks in Khyber Pakhtunkhwa</b>	<u>300,000,000</u>	<u>271,328,000</u>	<u>30,000,000</u>
A03970	Others		300,000,000	271,328,000	30,000,000

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DEVELOPMENT**

(Revenue)

**FORESTRY**

**Wildlife**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4613</b>		<b>Wild Life</b>			
<b>150635</b>					
<b>PS15000689</b>		<b>Development of Breeding and Tourist Facilities at Wildlife Park District Lakki Marwat Bannu Wildlife Division</b>	<u><b>13,599,000</b></u>	<u><b>10,599,000</b></u>	
A12470	Others		13,599,000	10,599,000	
<b>160215</b>					
<b>PS16000028</b>		<b>Renovation and Improvement of Dhodial Pheasantry in District Mansehra</b>	<u><b>15,000,000</b></u>	<u><b>8,286,000</b></u>	
A13370	Others		15,000,000	8,286,000	
<b>170106</b>					
<b>PS17000207</b>		<b>Conservation Development and Management of Wildlife in Khyber Pakhtunkhwa Under Green Pakistan( GoP 50% &amp; GoKP 50%)</b>	<u><b>40,000,000</b></u>	<u><b>7,949,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		40,000,000	7,949,000	40,000,000
<b>Total Sub Sector Wildlife</b>			<b>675,613,000</b>	<b>717,364,000</b>	<b>376,600,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Sericulture/NTFP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4614</b>		<b>Sericulture / NTFP</b>			
<b>130388</b>					
<b>PS13000313</b>		<b>Expansion of Non-Timber Forest Products(NTFP) Activities for Livelihood Improvement of Local Communities in Khyber Pakhtunkhwa</b>	<u><b>19,424,000</b></u>	<u><b>13,868,000</b></u>	
A03970	Others		19,424,000	13,868,000	
<b>150694</b>					
<b>PS15000495</b>		<b>Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa</b>	<u><b>7,850,000</b></u>	<u><b>7,850,000</b></u>	
A03970	Others		7,850,000	7,850,000	
<b>160162</b>					
<b>PS16000027</b>		<b>Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa</b>	<u><b>16,000,000</b></u>	<u><b>7,186,000</b></u>	<u><b>7,000,000</b></u>
A03970	Others		16,000,000	7,186,000	7,000,000
<b>170111</b>					
<b>PS17000205</b>		<b>Conservation and Regeneration of Medicinal &amp; Aromatic Plants in Khyber Pakhtunkhwa</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A03970	Others		6,000,000		6,000,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>49,274,000</b>	<b>28,904,000</b>	<b>13,000,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

FORESTRY

Pakistan Forest Institute (PFI)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>120775</b>					
<b>PS12000210</b>		<b>Carbon Stock Assesment in Forests of Khyber Pakhtunkhwa.</b>	<u>9,000,000</u>	<u>6,416,000</u>	<u>11,620,000</u>
A03970	Others		9,000,000	6,416,000	11,620,000
<b>130251</b>					
<b>PS13000314</b>		<b>Establishment of PFI High Mountains Forestry &amp; Biodiversity Research &amp; Training Station, Kalam.</b>		<u>2,695,000</u>	
A03970	Others			2,695,000	
<b>140065</b>					
<b>PS14000372</b>		<b>Provision for Forestry Research Enhancement at Pakistan Forest Institute (PFI) Peshawar.</b>		<u>4,705,000</u>	
A03970	Others			4,705,000	
<b>150123</b>					
<b>PS15000500</b>		<b>Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa</b>	<u>18,861,000</u>	<u>11,005,000</u>	<u>6,156,000</u>
A03970	Others		18,861,000	11,005,000	6,156,000
<b>150124</b>					
<b>PS15000496</b>		<b>Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar</b>	<u>10,000,000</u>	<u>2,470,000</u>	<u>10,000,000</u>
A03970	Others		10,000,000	2,470,000	10,000,000
<b>150125</b>					
<b>PS15000497</b>		<b>Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers</b>	<u>20,947,000</u>	<u>11,145,000</u>	<u>22,555,000</u>
A03970	Others		20,947,000	11,145,000	22,555,000

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**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
<b>150623</b>					
<b>PS15000498</b>		<b>Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management</b>	<u><b>8,935,000</b></u>	<u><b>5,555,000</b></u>	<u><b>3,880,000</b></u>
A03970	Others		8,935,000	5,555,000	3,880,000
<b>150624</b>					
<b>PS15000688</b>		<b>Improvement of Infrastructure of PFI</b>	<u><b>6,000,000</b></u>	<u><b>560,000</b></u>	<u><b>5,662,000</b></u>
A12470	Others		6,000,000	560,000	5,662,000
<b>150977</b>					
<b>PS15000687</b>		<b>Improvement of Upgradation of PFI Field Station Shinkiari</b>	<u><b>8,285,000</b></u>	<u><b>4,302,000</b></u>	<u><b>3,500,000</b></u>
A12470	Others		8,285,000	4,302,000	3,500,000
<b>160163</b>					
<b>PS16000025</b>		<b>Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa</b>	<u><b>14,273,000</b></u>	<u><b>6,807,000</b></u>	<u><b>6,864,000</b></u>
A03970	Others		14,273,000	6,807,000	6,864,000
<b>160164</b>					
<b>PS16000026</b>		<b>Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa</b>	<u><b>1,495,000</b></u>	<u><b>1,467,000</b></u>	
A03970	Others		1,495,000	1,467,000	
<b>180428</b>					
<b>PS18000084</b>		<b>Feasibility Study Regarding Upgradation of Pakistan Forest Institute to National Forest University / Degree Awarding Institute</b>			<u><b>10,000,000</b></u>

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**Pakistan Forest Institute (PFI)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4612</b>		<b>Forestry</b>			
A02101		Feasibility studies			10,000,000
<b>180436</b>					
<b>PS18000085</b>		<b>Mapping Digitizing Value Addition &amp; Marketing of NTFP in collabration with NTFP Directorate Forest Department</b>			<u><b>10,000,000</b></u>
A03970		Others			10,000,000

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**Pakistan Forest Institute (PFI)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4822		Pakistan Forest Institute (PFI)			
120561					
PS12000173		Improvement of Range Research Facilities at PFI, Peshawar	<u>1,000</u>	<u>856,000</u>	
A03970		Others	1,000	856,000	
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>97,797,000</b>	<b>57,983,000</b>	<b>90,237,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>1,948,443,000</b>	<b>3,534,090,000</b>	<b>2,852,914,000</b>

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**ENVIRONMENT**

**Environment**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>053</b>		<b>POLLUTION ABATEMENT</b>			
<b>0531</b>		<b>POLLUTION ABATEMENT</b>			
<b>053101</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>PS4620</b>		<b>Environment</b>			
<b>130305</b>					
<b>PS13000317</b>		<b>Establishment of Climate Change Cell for Multilateral Environmental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa.</b>	<u><b>8,870,000</b></u>	<u><b>6,490,000</b></u>	
A03970	Others		8,870,000	6,490,000	
<b>150057</b>					
<b>PS15000501</b>		<b>Activity Based Capacity Building of EPA Khyber Pakhtunkwa</b>	<u><b>25,680,000</b></u>	<u><b>14,940,000</b></u>	<u><b>16,906,000</b></u>
A03970	Others		25,680,000	14,940,000	16,906,000
<b>160167</b>					
<b>PS16000021</b>		<b>Strengthening of EPA Monitoring Through Geographic Information System (GIS)</b>	<u><b>2,450,000</b></u>	<u><b>927,000</b></u>	<u><b>3,259,000</b></u>
A03970	Others		2,450,000	927,000	3,259,000
<b>170115</b>					
<b>PS17000178</b>		<b>Inventory of Industrial Pollution in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>1,450,000</b></u>	<u><b>11,834,000</b></u>
A03970	Others		20,000,000	1,450,000	11,834,000
<b>180432</b>					
<b>PS18000069</b>		<b>Establishment of EPA offices at Abbottabad DIKhan and Swat</b>			<u><b>5,000,000</b></u>
A12470	Others				5,000,000
<b>Total Sub Sector Environment</b>			<b>57,000,000</b>	<b>23,807,000</b>	<b>36,999,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>57,000,000</b>	<b>23,807,000</b>	<b>36,999,000</b>



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SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>110088</b>					
<b>PS11000082</b>		<b>Establishment of Engineering wing for Sports, Culture, Archeology, Museums, Tourism and Youth Affairs.</b>	<u>10,076,000</u>	<u>10,076,000</u>	
A03970	Others		10,076,000	10,076,000	
<b>120092</b>					
<b>PS12000199</b>		<b>Capacity Building of Tourist Services Wing, Khyber Pakhtunkhwa.</b>	<u>26,704,000</u>	<u>3,722,000</u>	
A03970	Others		26,704,000	3,722,000	
<b>130649</b>					
<b>PS13000323</b>		<b>Tourism Policy -- New Initiatives</b>	<u>50,201,000</u>	<u>50,201,000</u>	<u>30,000,000</u>
A03970	Others		50,201,000	50,201,000	30,000,000
<b>140037</b>					
<b>PS14000628</b>		<b>Establishment of Network of Tourist Information Centers.</b>	<u>14,190,000</u>	<u>14,190,000</u>	
A12470	Others		14,190,000	14,190,000	
<b>140388</b>					
<b>PS14000380</b>		<b>Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP)</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A03970	Others		5,000,000	5,000,000	30,000,000
<b>150011</b>					
<b>PS15000503</b>		<b>Consultancies for development of Tourism Projects through PPP</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	10,000,000	20,000,000

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SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4622</b>		<b>Tourism</b>			
<b>150472</b>					
<b>PS15000504</b>		<b>Tourism promotional activities in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A03970	Others		10,000,000	10,000,000	25,000,000
<b>160020</b>					
<b>PS16000093</b>		<b>Tourism Development Activities in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>47,000,000</u>
A03970	Others		50,000,000	50,000,000	47,000,000
<b>160584</b>					
<b>PS17000565</b>		<b>Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).</b>	<u>600,000,000</u>	<u>1,011,595,000</u>	<u>300,000,000</u>
A12470	Others		600,000,000	1,011,595,000	300,000,000
<b>160585</b>					
<b>PS16000094</b>		<b>Camping Pods</b>	<u>53,100,000</u>	<u>53,100,000</u>	<u>137,500,000</u>
A03970	Others		53,100,000	53,100,000	137,500,000
<b>170053</b>					
<b>PS17000416</b>		<b>Establishment of Directorate of Tourists Services Khyber Pakhtunkhw</b>	<u>30,000,000</u>		
A03970	Others		30,000,000		
<b>170539</b>					
<b>PS17000608</b>		<b>Integrated Tourism Area Development Programme under IDA</b>			<u>1,000</u>
A03970	Others				1,000

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**SPORTS TOURISM ARCHEOLOGY**

**Tourism**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
08		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
081		<b>RECREATIONAL AND SPORTING SERVICES</b>			
0811		<b>RECREATIONAL AND SPORTING SERVICES</b>			
081120		<b>OTHERS</b>			
PS4622		<b>Tourism</b>			
180481					
PS18000208		<b>Feasibility Study and Pilot Project for Boosting Rural Tourism Through Grants of Camping Pods as Productive Investment</b>			<u><b>5,000,000</b></u>
A02101		Feasibility studies			5,000,000
180565					
PS18000210		<b>Capacity Building of Hospitality Industry and Tour Operators</b>			<u><b>10,000,000</b></u>
A03821		Training - domestic			10,000,000
<b>Total Sub Sector Tourism</b>			<b>859,271,000</b>	<b>1,217,884,000</b>	<b>604,501,000</b>

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SPORTS TOURISM ARCHEOLOGY

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4802		Youth Affairs			
160588					
PS16000096		Youth Development Package	<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
A03970		Others	100,000,000	100,000,000	200,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>

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SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>120087</b>					
<b>PS12000263</b>		<b>Conservation &amp; Development of World Heritage Sites of Khyber Pakhtunkhwa.</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>17,108,000</u>
A03970	Others		10,000,000	10,000,000	17,108,000
<b>120891</b>					
<b>PS12000183</b>		<b>Preservation/ Conversation and Improvement of 91 developed Archaeological sites in Khyber Pakhtunkhwa.</b>	<u>15,000,000</u>	<u>11,250,000</u>	<u>11,000,000</u>
A03970	Others		15,000,000	11,250,000	11,000,000
<b>150019</b>					
<b>PS15000507</b>		<b>Development of Swat Chitral Mardan and Hund Museum Campuses</b>	<u>20,000,000</u>	<u>19,870,000</u>	<u>17,006,000</u>
A03970	Others		20,000,000	19,870,000	17,006,000
<b>150020</b>					
<b>PS15000505</b>		<b>Up-gradation of Archaeological Complex Gor Guthtree Artisan Village and Conservation of Peshawar Walled City</b>	<u>83,331,000</u>	<u>359,811,000</u>	<u>181,337,000</u>
A12470	Others		83,331,000	359,811,000	181,337,000
<b>150023</b>					
<b>PS17000564</b>		<b>Repair and Rehabilitation of Mahabat Khan Mosque Peshawar</b>	<u>20,000,000</u>	<u>2,200,000</u>	<u>10,000,000</u>
A12470	Others		20,000,000	2,200,000	10,000,000
<b>150457</b>					
<b>PS15000508</b>		<b>Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa</b>	<u>9,000,000</u>	<u>4,500,000</u>	<u>14,500,000</u>
A03970	Others		9,000,000	4,500,000	14,500,000

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SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4624</b>		<b>Archaeology</b>			
<b>160003</b>					
<b>PS16000322</b>		<b>Construction of Hazara Museum at Abbottabad</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000
<b>160006</b>					
<b>PS16000087</b>		<b>Capacity Building of Directorate of Archeology Khyber Pakhtunkhwa</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A03821	Training - domestic		15,000,000	15,000,000	
<b>170045</b>					
<b>PS17000407</b>		<b>Exploration excavation &amp; publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>5,000,000</b></u>
A02202	Exploratory Operation		10,000,000	2,500,000	5,000,000
<b>170054</b>					
<b>PS17000406</b>		<b>Promotion Preservation and Development of Kalash Culture</b>	<u><b>10,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		10,000,000	2,500,000	10,000,000
<b>180540</b>					
<b>PS18000188</b>		<b>Establishment of ATC Branch in the Directorate of Archaeology</b>			<u><b>3,521,000</b></u>
A12470	Others				3,521,000
<b>180541</b>					
<b>PS18000189</b>		<b>F/S &amp; Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa</b>			<u><b>5,000,000</b></u>
A02101	Feasibility studies				5,000,000

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SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS4624		Archaeology			
180542					
PS18000190		Documentation of British Period Heritage in Khyber Pakhtunkhwa			<u>2,634,000</u>
A03970		Others			2,634,000
180544					
PS18000187		F/S for Establishment of Heritage Park at ILAM Valley Malakand			<u>2,000,000</u>
A02101		Feasibility studies			2,000,000
180548					
PS18000191		F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa			<u>2,000,000</u>
A12470		Others			2,000,000
<b>Total Sub Sector Archaeology</b>			<b>192,331,000</b>	<b>427,631,000</b>	<b>291,106,000</b>

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SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4698</b>		<b>Sports</b>			
<b>130061</b>					
PS13100465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.			<u>53,000,000</u>
A12470	Others				53,000,000
<b>130435</b>					
PS15000711		Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa	<u>10,000,000</u>		<u>10,000,000</u>
A09370	Others		10,000,000		10,000,000
<b>140049</b>					
PS14000386		Talent Hunt Program for all Sports in Khyber Pakhtunkhwa	<u>5,000,000</u>		<u>53,360,000</u>
A03970	Others		5,000,000		53,360,000
<b>140745</b>					
PS14000771		Improvement, Restoration & Rehabilitation of Existing Sports Facilities in Khyber Pakhtunkhwa			<u>50,000,000</u>
A03970	Others				50,000,000
<b>150141</b>					
PS15000511		Completion of incomplete projects executed by the Engineering Wing	<u>37,528,000</u>	<u>25,794,000</u>	
A03970	Others		37,528,000	25,794,000	
<b>160012</b>					
PS16000091		Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa	<u>20,000,000</u>	<u>20,000,000</u>	<u>130,750,000</u>
A03970	Others		20,000,000	20,000,000	130,750,000



NC22058(050)  
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4698</b>		<b>Sports</b>			
<b>170048</b>					
<b>PS17000412</b>		<b>Strengthening of Directorate of Sports</b>	<u>60,000,000</u>	<u>54,863,000</u>	<u>5,000,000</u>
A12470	Others		60,000,000	54,863,000	5,000,000
<b>170050</b>					
<b>PS17000413</b>		<b>Provision of Hockey Turf at DI Khan Swat Kohat and Charsadda</b>	<u>90,000,000</u>		
A03970	Others		90,000,000		
<b>170051</b>					
<b>PS17000414</b>		<b>Provision of 3 Athletics Tartan Tracks at Kohat DIKhan and Bannu</b>	<u>90,000,000</u>		
A03970	Others		90,000,000		
<b>170052</b>					
<b>PS17000415</b>		<b>Promotion / Holding of competitions in Khyber Pakhtunkhwa</b>	<u>120,000,000</u>	<u>183,259,000</u>	
A03970	Others		120,000,000	183,259,000	
<b>170533</b>					
<b>PS17000411</b>		<b>Provision of Swimming Pool at Hayatabad Sports Complex</b>	<u>10,000,000</u>		<u>8,000,000</u>
A12470	Others		10,000,000		8,000,000
<b>180555</b>					
<b>PS18000199</b>		<b>Promotion/Holding of Sports activities in Khyber Pakhtunkhwa</b>			<u>102,000,000</u>
A03970	Others				102,000,000
<b>180556</b>					
<b>PS18000195</b>		<b>F/S and Establishment of Academic Sports Degree Awarding Discipline at Islamia College Peshawar</b>			<u>2,000,000</u>

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(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS4698</b>	<b>Sports</b>			
A12470	Others			2,000,000
<b>180557</b>				
<b>PS18000200</b>	<b>Formulation and Implementation of Adaptive Sports Promotion Strategy</b>			<u>5,000,000</u>
A03970	Others			5,000,000
<b>180559</b>				
<b>PS18000196</b>	<b>Establishment of Hockey Turf at Swat</b>			<u>2,000,000</u>
A12470	Others			2,000,000
<b>180562</b>				
<b>PS18000202</b>	<b>F/S for Establishment of Motor Sports Arena in Khyber Pakhtunkhwa</b>			<u>5,000,000</u>
A02101	Feasibility studies			5,000,000
<b>180563</b>				
<b>PS18000203</b>	<b>Revival of Squash in Khyber Pakhtunkhwa</b>			<u>5,000,000</u>
A03970	Others			5,000,000
<b>180574</b>				
<b>PS18000204</b>	<b>Capacity Building of Department and attached formations</b>			<u>5,000,000</u>
A03821	Training - domestic			5,000,000
<b>180588</b>				
<b>PS18000205</b>	<b>Establishment of Sports Stadium at Takht Bhai Mardan</b>			<u>2,000,000</u>
A12470	Others			2,000,000
<b>Total Sub Sector Sports</b>		<b>442,528,000</b>	<b>283,916,000</b>	<b>438,110,000</b>

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4629</b>		<b>Culture</b>			
<b>150111</b>					
<b>PS15000513</b>		<b>Cultural Exchange Programme</b>	<u>5,000,000</u>	<u>2,500,000</u>	
A03970	Others		5,000,000	2,500,000	
<b>160008</b>					
<b>PS17000408</b>		<b>Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level</b>	<u>50,000,000</u>		<u>15,000,000</u>
A03970	Others		50,000,000		15,000,000
<b>160027</b>					
<b>PS15000708</b>		<b>Strengthening of Cultural Directorate Khyber Pakhtunkhwa</b>	<u>11,000,000</u>	<u>11,000,000</u>	
A03970	Others		11,000,000	11,000,000	
<b>160029</b>					
<b>PS15000709</b>		<b>Establishment of Cultural Display Center Islamabad</b>	<u>8,000,000</u>	<u>6,020,000</u>	
A09370	Others		8,000,000	6,020,000	
<b>160582</b>					
<b>PS16000089</b>		<b>Promotion of Cultural Activities and sponsorship for National/International Exposures</b>	<u>20,000,000</u>	<u>665,000</u>	<u>10,000,000</u>
A03970	Others		20,000,000	665,000	10,000,000
<b>170562</b>					
<b>PS17000409</b>		<b>Support to the living human treasure of Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>32,230,000</u>	<u>20,000,000</u>
A03970	Others		100,000,000	32,230,000	20,000,000
<b>180549</b>					
<b>PS18000192</b>		<b>Establishment of Hunr Bazaar &amp; Art Gallery in the open space of Nishtar Hall</b>			<u>2,000,000</u>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**SPORTS TOURISM ARCHEOLOGY**

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**Culture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4629		Culture			
A12470	Others				2,000,000
<b>Total Sub Sector Culture</b>			<b>194,000,000</b>	<b>52,415,000</b>	<b>47,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY</b>			<b>1,788,130,000</b>	<b>2,081,846,000</b>	<b>1,580,717,000</b>

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

**PR5685 Industries Department**

Non-ADP

PR17NAD002 Revamping & Up-gradation of the Govt.  
Printing & Stationery Department Peshawar.

1,836,000

A12470 Others

1,836,000

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DEVELOPMENT

(Revenue)

INDUSTRIES

Industries Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4728</b>	<b>Industries Department</b>			
<b>110536</b>				
<b>PS11000105</b>	<b>Economic Revitalizaion in Khyber Pakhtunkhwa. (MDTF Assisted)</b>	<u>6,274,000</u>	<u>1,700,000</u>	<u>3,260,000</u>
A03970	Others	6,274,000	1,700,000	3,260,000
<b>130367</b>				
<b>PS14000580</b>	<b>Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..</b>	<u>100,000,000</u>	<u>96,918,000</u>	<u>124,000,000</u>
A12470	Others	100,000,000	96,918,000	124,000,000
<b>130611</b>				
<b>PS13000332</b>	<b>Strengthening of Planning Cell at Industries Department</b>	<u>5,770,000</u>	<u>2,885,000</u>	
A03970	Others	5,770,000	2,885,000	
<b>160177</b>				
<b>PS16000049</b>	<b>F/S &amp; Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi &amp; Charsadda</b>	<u>1,000</u>		<u>4,500,000</u>
A02101	Feasibility studies	1,000		4,500,000
<b>160503</b>				
<b>PS17000292</b>	<b>Support to Khyber Pakhtunkhwa Board of Investment &amp; Trade (KP-BOIT)</b>	<u>1,000</u>	<u>70,000,000</u>	<u>30,000,000</u>
A03970	Others	1,000	70,000,000	30,000,000
<b>180367</b>				
<b>PS18000229</b>	<b>Raising of Ground Level &amp; Strengthening of Different Production sections of Government Printing and Stationery Department Khyber Pakhtunkhwa Peshawar</b>			<u>40,500,000</u>
A03970	Others			40,500,000

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DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4728		Industries Department			
<b>Total Sub Sector Industries Department</b>			<b>112,046,000</b>	<b>173,339,000</b>	<b>202,260,000</b>

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DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4881</b>		<b>TEVTA</b>			
<b>100336</b>					
<b>PS10100055</b>		<b>Provision of Infrastructure facilities&amp; equipments to the upgraded GPIs at Timergara, Takhthbai, Swabi,Abbottabad, Kohat and Nowshera to the level of College of</b>			<u><b>25,000,000</b></u>
A03970	Others				25,000,000
<b>110489</b>					
<b>PS11100044</b>		<b>Procurment of equipments / machinaries, furnitures &amp; liabrary books for GPIs in Khyber Pakhtunkhwa.</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000
<b>150719</b>					
<b>PS18000140</b>		<b>Feasibility Study for Establishment of Construction Machinery Training Institute (CMTI) at Swabi</b>			<u><b>5,000,000</b></u>
A02101	Feasibility studies				5,000,000
<b>150752</b>					
<b>PS15000699</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education</b>	<u><b>238,373,000</b></u>		<u><b>95,000,000</b></u>
A03970	Others		238,373,000		95,000,000
<b>Total Sub Sector TEVTA</b>			<b>238,373,000</b>		<b>155,000,000</b>



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DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Directoriate of Industries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4728		Industries Department			
170103					
PS17000289		Strengthening of Consumer Protection Wing Directorate of Industries & Commerce	<u>20,000,000</u>		<u>16,049,000</u>
A03970		Others	20,000,000		16,049,000
<b>Total Sub Sector Directoriate of Industries</b>			<b>20,000,000</b>		<b>16,049,000</b>

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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4634</b>		<b>Small Industries Development Board</b>			
<b>120677</b>					
<b>PS12100241</b>		<b>Provision of Gas &amp; Removal of Deficiencies in Existing SIDB SIEs in Khyber Pakhtunkhwa.</b>	<u>53,000,000</u>		
A05270	To Others		53,000,000		
<b>140279</b>					
<b>PS14000411</b>		<b>Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra).</b>	<u>70,000,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
A05270	To Others		70,000,000	35,000,000	40,000,000
<b>140788</b>					
<b>PS14000410</b>		<b>Establishment of Handicraft Development Centre at Havelian, Abbottabad.</b>	<u>10,546,000</u>	<u>3,739,000</u>	
A05270	To Others		10,546,000	3,739,000	
<b>150370</b>					
<b>PS15000521</b>		<b>Acquisition of Land and Establishment of Small Industrial Estate at Swat</b>	<u>1,000</u>		<u>1,000</u>
A09104	Building and Structure- others		1,000		1,000
<b>160113</b>					
<b>PS16000053</b>		<b>KP Women Skill &amp; Entrepreneurship Development Programme (KP WSEDPP) &amp; Readymade Garments Industry</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>24,000,000</u>
A05270	To Others		10,000,000	5,000,000	24,000,000
<b>160116</b>					
<b>PS17000294</b>		<b>Purchase of Land for 2nd Industrial Estate at Peshawar</b>	<u>1,000</u>		
A09170	Others (Blocked 28.10.2003)		1,000		

**NC22058(050)  
DEVELOPMENT**

(Revenue)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS4634		Small Industries Development Board			
180485					
PS18000139		Provision of Independent Electric Feeders at SIEs Peshawar & Mardan			<u>45,000,000</u>
A12470		Others			45,000,000
<b>Total Sub Sector Small Industries Development Board</b>			<b>143,548,000</b>	<b>43,739,000</b>	<b>109,001,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>513,967,000</b>	<b>217,078,000</b>	<b>482,310,000</b>

NC22058(050)  
DEVELOPMENT

(Revenue)

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CPEC/CHINESE INVESTMENT PROJECTS

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Agriculture

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC				

PS4600 Agriculture Extension

170621

PS17000047 Pak China Animal Trade Project

1,000

A03970 Others

1,000

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Total Sub Sector Agriculture

**1,000**


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TOTAL SECTOR CPEC/CHINESE INVESTMENT  
PROJECTS

**1,000**


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**NC22058(050)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Information Technology**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>	<b>Information Technology</b>			
<b>080453</b>				
<b>PS08000299</b>	<b>IT Professional Training Centres for Unemployed IT Graduates &amp; Govt. Employees in Khyber PakhtunKhwa (Pilot Project)</b>	<u><b>69,480,000</b></u>	<u><b>45,686,000</b></u>	
A03970	Others	69,480,000	45,686,000	
<b>100377</b>				
<b>PS10100342</b>	<b>Prison Management Information System in Central Jails Peshawar</b>	<u><b>7,042,000</b></u>	<u><b>21,081,000</b></u>	
A03970	Others	7,042,000	21,081,000	
<b>120798</b>				
<b>PS12000363</b>	<b>Computerization of Arms Licenses</b>	<u><b>37,905,000</b></u>	<u><b>36,075,000</b></u>	
A03970	Others	37,905,000	36,075,000	
<b>140514</b>				
<b>PS14000460</b>	<b>Establishment of Citizen Facilitation Centers in Khyber PakhtunKhwa.</b>	<u><b>15,603,000</b></u>		
A03970	Others	15,603,000		
<b>140683</b>				
<b>PS14000461</b>	<b>Office Automation System (Pilot for 5 Departments)</b>	<u><b>54,461,000</b></u>	<u><b>18,644,000</b></u>	
A03970	Others	54,461,000	18,644,000	
<b>150322</b>				
<b>PS15000524</b>	<b>ICT Cell at CS Office &amp; Video Conferencing for DC's</b>	<u><b>41,290,000</b></u>	<u><b>1,478,000</b></u>	
A03970	Others	41,290,000	1,478,000	

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DEVELOPMENT**

(Revenue)

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**ST&IT**

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**Information Technology**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>	<b>Information Technology</b>			
<b>150324</b>				
<b>PS15000526</b>	<b>Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa</b>	<u>73,725,000</u>	<u>57,033,000</u>	
A03970	Others	73,725,000	57,033,000	
<b>160562</b>				
<b>PS16000098</b>	<b>Mobile Application Development</b>	<u>22,810,000</u>		
A03970	Others	22,810,000		
<b>170260</b>				
<b>PS17000418</b>	<b>ICT in Education (Smart Class Room)</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170605</b>				
<b>PS17000419</b>	<b>Grant in Aid to KP-IT Board</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170640</b>				
<b>PS17000420</b>	<b>ICT Initiatives for Government Departments</b>	<u>30,900,000</u>		
A03970	Others	30,900,000		
<b>Total Sub Sector Information Technology</b>		<b>353,218,000</b>	<b>179,997,000</b>	

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DEVELOPMENT

(Revenue)

ST&IT

Science and Technology

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>	<b>Information Technology</b>			
<b>120181</b>				
<b>PS12000267</b>	<b>ICT Infrastructure for Govt. of Khybrer Pakhtunkhwa (PDWP)</b>	<u>13,587,000</u>	<u>36,228,000</u>	<u>36,345,000</u>
A03970	Others	13,587,000	36,228,000	36,345,000
<b>140863</b>				
<b>PS14000462</b>	<b>IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.</b>	<u>14,579,000</u>	<u>16,472,000</u>	<u>75,940,000</u>
A03970	Others	14,579,000	16,472,000	75,940,000
<b>141029</b>				
<b>PS14000463</b>	<b>ICT Training for Women Empowerment (Presentation to PDWP).</b>	<u>12,200,000</u>	<u>795,000</u>	<u>10,000,000</u>
A03801	Training - domestic	12,200,000	795,000	10,000,000
<b>160561</b>				
<b>PS16000097</b>	<b>KP Open Wi- Fi</b>	<u>21,958,000</u>	<u>21,958,000</u>	<u>71,021,000</u>
A03970	Others	21,958,000	21,958,000	71,021,000
<b>170227</b>				
<b>PS18000216</b>	<b>Propogation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II)</b>			<u>4,000,000</u>
A03970	Others			4,000,000
<b>180169</b>				
<b>PS18000213</b>	<b>Establishment of S&amp;T fund</b>			<u>1,249,000</u>
A12470	Others			1,249,000
<b>180173</b>				
<b>PS18000214</b>	<b>S&amp;T Initiatives for Government Sector</b>			<u>1,000</u>
A03970	Others			1,000

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DEVELOPMENT**

(Revenue)

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4693</b>		<b>Information Technology</b>			
<b>180341</b>					
<b>PS18000215</b>		<b>Revamping and Rejuvenation of ST&amp;IT Department</b>			<u><b>2,479,000</b></u>
A12470		Others			2,479,000
<b>180458</b>					
<b>PS18000217</b>		<b>Feasibility Study for strengthening of Directorate of Science &amp; Technology</b>			<u><b>2,000,000</b></u>
A02101		Feasibility studies			2,000,000



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**ST&IT**

**Science and Technology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4694</b>		<b>Science and Technology</b>			
<b>130319</b>					
<b>PS14000464</b>		<b>Promotion &amp; Development of S&amp;T in Khyber Pakhtunkhwa.</b>	<u>21,133,000</u>	<u>1,254,000</u>	<u>73,724,000</u>
A03970	Others		21,133,000	1,254,000	73,724,000
<b>150312</b>					
<b>PS15000529</b>		<b>Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions</b>	<u>30,257,000</u>	<u>15,000,000</u>	<u>15,257,000</u>
A03970	Others		30,257,000	15,000,000	15,257,000
<b>160564</b>					
<b>PS16000101</b>		<b>Promotion &amp; Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities</b>	<u>21,000,000</u>	<u>2,645,000</u>	<u>38,741,000</u>
A03970	Others		21,000,000	2,645,000	38,741,000
<b>160565</b>					
<b>PS16000102</b>		<b>Promoting Enterprises of Reverse Engineering</b>	<u>89,970,000</u>	<u>34,500,000</u>	<u>52,370,000</u>
A03970	Others		89,970,000	34,500,000	52,370,000
<b>170227</b>					
<b>PS17000421</b>		<b>Propogation of Synthetic Biology in KP (Phase-II)</b>	<u>30,098,000</u>		
A03970	Others		30,098,000		
<b>170251</b>					
<b>PS17000422</b>		<b>Formulation of S&amp;T Policy Khyber Pakhtunkhwa</b>	<u>2,000,000</u>	<u>127,000</u>	<u>9,873,000</u>
A03970	Others		2,000,000	127,000	9,873,000

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**ST&IT**

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**Science and Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS4694		Science and Technology			
<b>Total Sub Sector Science and Technology</b>			<b>256,782,000</b>	<b>128,979,000</b>	<b>393,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>610,000,000</b>	<b>308,976,000</b>	<b>393,000,000</b>

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**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
<b>090393</b>					
<b>PS09000274</b>		<b>Automation of Transport Department Khyber Pakhtunkhwa (Compputerization of Route permit)</b>	<u>10,000,000</u>	<u>6,088,000</u>	
A12470	Others		10,000,000	6,088,000	
<b>130483</b>					
<b>PS13000363</b>		<b>Establishment of Transport Planning and Traffic Engineering Unit (TPU) (Presentation to PDWP)</b>	<u>55,999,000</u>	<u>32,839,000</u>	<u>44,494,000</u>
A12470	Others		55,999,000	32,839,000	44,494,000
<b>130525</b>					
<b>PS17000423</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Tranist) (ADB Assisted)</b>	<u>1,000</u>	<u>4,292,470,000</u>	
A12470	Others		1,000	4,292,470,000	
<b>130632</b>					
<b>PS17000566</b>		<b>Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)</b>	<u>50,000,000</u>	<u>63,534,000</u>	<u>5,000,000</u>
A12470	Others		50,000,000	63,534,000	5,000,000
<b>160147</b>					
<b>PS16000103</b>		<b>Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa</b>	<u>9,998,000</u>	<u>8,258,000</u>	<u>15,986,000</u>
A03970	Others		9,998,000	8,258,000	15,986,000
<b>160488</b>					
<b>PS17000567</b>		<b>PMU for Peshawar BRT Project</b>	<u>25,000,000</u>	<u>21,309,000</u>	<u>11,897,000</u>
A03970	Others		25,000,000	21,309,000	11,897,000
<b>170416</b>					
<b>PS17000425</b>		<b>F/S for Mass Transit System Abbottabad</b>	<u>25,000,000</u>		

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(Revenue)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS4732</b>		<b>Transport</b>			
A02101		Feasibility studies	25,000,000		
<b>170657</b>					
<b>PS17000609</b>		<b>The Greater Peshawar Region Mass Transit # the Circular Rail Project.</b>			<u><b>37,090,000</b></u>
A03970		Others			37,090,000
<b>180313</b>					
<b>PS18000243</b>		<b>Construction of Peshawar Sustainable Bus Rapid Transit Corridor Project (Phase-II) (From Malik Saad Flyover to Aman Chowk via Khyber Road) (ADB Assisted)</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>Non-ADP</b>					
<b>PR17NAD014</b>		<b>Non-ADP The Greater Peshawar Region Mass Transit - the Circular Rail Project</b>		<u><b>5,670,000</b></u>	
A03970		Others		5,670,000	
<b>Total Sub Sector Transport</b>			<b>175,998,000</b>	<b>4,430,168,000</b>	<b>114,468,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>175,998,000</b>	<b>4,430,168,000</b>	<b>114,468,000</b>

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	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>14,092,192,000</b>
<b>Total:</b>	<b>14,092,192,000</b>

**FOOD**

**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
<b>130536</b>					
<b>PS14000474</b>		<b>Provision of Weigh Stations in Existing Food Grain Godowns in the Province.</b>	<u><b>76,200,000</b></u>	<u><b>60,857,000</b></u>	
A09170		Others (Blocked 28.10.2003)	76,200,000	60,857,000	
<b>160502</b>					
<b>PS17000201</b>		<b>Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>		<u><b>10,000,000</b></u>
A13370		Others	100,000,000		10,000,000
<b>160520</b>					
<b>PS16000149</b>		<b>Construction of Offices for Rationing Controller Peshawar (Land available)</b>	<u><b>5,617,000</b></u>	<u><b>6,947,000</b></u>	
A12401		Office buildings	5,617,000	6,947,000	
<b>160573</b>					
<b>PS17000202</b>		<b>Construction of Residential Apartments (Two / Three rooms) for DFCs AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>	<u><b>4,112,000</b></u>	<u><b>50,000,000</b></u>
A12470		Others	40,000,000	4,112,000	50,000,000
<b>170161</b>					
<b>PS17000191</b>		<b>Acquisition of Land for Food Grain Godowns in District Charsadda</b>	<u><b>70,000,000</b></u>		
A09170		Others (Blocked 28.10.2003)	70,000,000		

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(Capital)

**FOOD****Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
<b>170162</b>					
<b>PS17000192</b>		<b>Construction of De-Watering System in Food Grain Godowns in District Nowshera</b>	<u>5,000,000</u>	<u>1,062,000</u>	<u>16,938,000</u>
A12470	Others		5,000,000	1,062,000	16,938,000
<b>170262</b>					
<b>PS17000203</b>		<b>Construction of Food Grain Godowns of 2000 Ton Capacity in District Torghar</b>	<u>20,000,000</u>	<u>50,000</u>	<u>10,000,000</u>
A12470	Others		20,000,000	50,000	10,000,000
<b>170606</b>					
<b>PS17000187</b>		<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank</b>	<u>20,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12470	Others		20,000,000	5,000,000	30,000,000
<b>170607</b>					
<b>PS17000189</b>		<b>Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu</b>	<u>10,000,000</u>		<u>23,390,000</u>
A12470	Others		10,000,000		23,390,000
<b>170608</b>					
<b>PS17000197</b>		<b>Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper</b>	<u>5,000,000</u>		<u>10,000,000</u>
A12470	Others		5,000,000		10,000,000
<b>170609</b>					
<b>PS17000198</b>		<b>Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral</b>	<u>50,000,000</u>	<u>12,500,000</u>	<u>53,220,000</u>
A12470	Others		50,000,000	12,500,000	53,220,000
<b>170610</b>					
<b>PS18000078</b>		<b>Acquisition of Land for Food Grain Godowns in District Swat</b>			<u>115,000,000</u>

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(Capital)

**FOOD**

**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
A09101		Land and buildings			115,000,000
<b>170610</b>					
<b>PS17000195</b>		<b>Acquisition of Land for Food Grain Godowns in District Swat</b>	<u><b>163,000,000</b></u>		
A09170		Others (Blocked 28.10.2003)	163,000,000		
<b>170611</b>					
<b>PS17000193</b>		<b>Acquisition of Land for Food Grain Godowns in District Swabi</b>	<u><b>23,000,000</b></u>	<u><b>11,727,000</b></u>	
A09170		Others (Blocked 28.10.2003)	23,000,000	11,727,000	
<b>170612</b>					
<b>PS17000200</b>		<b>Acquisition of Land for Food Grain Godowns in District Battagram</b>	<u><b>23,000,000</b></u>	<u><b>18,517,000</b></u>	
A09170		Others (Blocked 28.10.2003)	23,000,000	18,517,000	
<b>170613</b>					
<b>PS17000196</b>		<b>Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>48,310,000</b></u>
A12470		Others	20,000,000	5,000,000	48,310,000
<b>170614</b>					
<b>PS17000188</b>		<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu</b>	<u><b>30,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>30,000,000</b></u>
A12470		Others	30,000,000	7,500,000	30,000,000
<b>170615</b>					
<b>PS17000190</b>		<b>Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>20,142,000</b></u>
A12470		Others	25,000,000	25,000,000	20,142,000

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DEVELOPMENT**

(Capital)

**FOOD**

**Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS4754</b>		<b>FOOD</b>			
<b>170616</b>					
<b>PS17000194</b>		<b>Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla</b>	<u>5,000,000</u>		<u>10,000,000</u>
A12470	Others		5,000,000		10,000,000
<b>170617</b>					
<b>PS17000199</b>		<b>Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan</b>	<u>15,000,000</u>		<u>10,000,000</u>
A12470	Others		15,000,000		10,000,000
<b>180433</b>					
<b>PS18000080</b>		<b>Construction of Food Grain Godowns at district Abbottabad</b>			<u>10,000,000</u>
A12470	Others				10,000,000
<b>180434</b>					
<b>PS18000081</b>		<b>Demolition of old Silos in various districts of Khyber Pakhtunkhwa</b>			<u>5,000,000</u>
A03970	Others				5,000,000
<b>180577</b>					
<b>PS18000077</b>		<b>Construction of Food Grain Godowns at district Swabi</b>			<u>10,000,000</u>
A12470	Others				10,000,000
<b>180578</b>					
<b>PS18000079</b>		<b>Construction of Food Grain Godowns at district Battagram</b>			<u>10,000,000</u>
A12470	Others				10,000,000



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(Capital)

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**FOOD**

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**Food**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414		STATE TRADING			
041401		FOOD (WHEAT)			
PS4754		FOOD			
<b>Total Sub Sector Food</b>			<b>705,817,000</b>	<b>158,272,000</b>	<b>472,000,000</b>
<b>TOTAL SECTOR FOOD</b>			<b>705,817,000</b>	<b>158,272,000</b>	<b>472,000,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**INFORMATION**

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**Information Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS4760</b>		<b>INFORMATION DEPARTMENT</b>			
160479					
PS17000297		Construction of Newspaper Market for Hawkers in all Districts	<u>40,000,000</u>		<u>59,392,000</u>
A12470		Others	40,000,000		59,392,000
180185					
PS18000142		Construction of Media Colony at Mardan (Balance Work)(CMD)			<u>1,495,000</u>
A12470		Others			1,495,000
180608					
PS18000143		Establishment of Media Colonies at Swat and Bannu			<u>30,000,000</u>
A12470		Others			30,000,000
<b>Total Sub Sector Information Department</b>			<b>40,000,000</b>		<b>90,887,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>40,000,000</b>		<b>90,887,000</b>

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(Capital)

**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4766</b>		<b>DISTRICT PROGRAMME</b>			
<b>100393</b>					
<b>PS10000195</b>		<b>Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu.</b>	<u><b>8,686,000</b></u>	<u><b>8,017,000</b></u>	<u><b>33,675,000</b></u>
A12470	Others		8,686,000	8,017,000	33,675,000
<b>120350</b>					
<b>PS12000055</b>		<b>Enhancement of existing facility of MIS/GIS for C&amp;W Department</b>	<u><b>11,030,000</b></u>	<u><b>7,241,000</b></u>	
A03970	Others		11,030,000	7,241,000	
<b>120351</b>					
<b>PS12000056</b>		<b>Construction of Mosque and Conversion of basement in S-I and S-II Blocks for Staff Accommodation in KPK House Islamabad .</b>	<u><b>19,200,000</b></u>	<u><b>15,928,000</b></u>	
A03970	Others		19,200,000	15,928,000	
<b>120750</b>					
<b>PS12000022</b>		<b>F/S and construction of PHED and C&amp;W offices and Residences complex at Mardan, Bannu and Chitral.</b>	<u><b>40,969,000</b></u>		<u><b>17,361,000</b></u>
A03970	Others		40,969,000		17,361,000
<b>120779</b>					
<b>PS12000082</b>		<b>Strengthening and Capacity Building of Material Testing Labs for C&amp;W Department, Peshawar</b>	<u><b>30,000,000</b></u>		<u><b>5,000,000</b></u>
A12470	Others		30,000,000		5,000,000
<b>120899</b>					
<b>PS03001325</b>		<b>Construction of residential colony for Government employees, Swat.</b>	<u><b>26,503,000</b></u>	<u><b>8,011,000</b></u>	
A12470	Others		26,503,000	8,011,000	

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**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4766</b>		<b>DISTRICT PROGRAMME</b>			
<b>140976</b>					
PS14000256		F/S design and Construction of Offices and Residence for Tehsildar at Rustam Mardan	<u>67,751,000</u>	<u>49,380,000</u>	
A02101		Feasibility studies	67,751,000	49,380,000	
<b>140977</b>					
PS14000259		F/S Design & Construction of Sub-Divisional Complex at Jehangira Nowshera and Besham Shangla	<u>19,444,000</u>	<u>21,706,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	19,444,000	21,706,000	10,000,000
<b>150212</b>					
PS15000211		Re-Construction of Office of Deputy Commissioner Haripur (CMD)	<u>11,672,000</u>	<u>4,755,000</u>	
A03970		Others	11,672,000	4,755,000	
<b>150484</b>					
PS15000210		Construction of Deputy Commissioner Office cum Residence Battagram	<u>20,000,000</u>	<u>34,999,000</u>	<u>10,000,000</u>
A03970		Others	20,000,000	34,999,000	10,000,000
<b>150759</b>					
PS14000668		F/S, Design and Construction of Building for Tehsil Gagra, District Buner.	<u>51,899,000</u>	<u>13,394,000</u>	<u>22,044,000</u>
A02101		Feasibility studies	51,899,000	13,394,000	22,044,000
<b>160611</b>					
PS18000042		Establishment of Camp office for District Administration Peshawar			<u>1,000</u>
A12470		Others			1,000

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**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4766</b>		<b>DISTRICT PROGRAMME</b>			
<b>160611</b>					
PS17000032		Establishment of Camp office for District Administration Peshawar	<u>5,000,000</u>		
A03970	Others		5,000,000		
<b>160612</b>					
PS16000109		Renovation work of Tehsil Office Peshawar	<u>10,033,000</u>	<u>5,334,000</u>	<u>5,818,000</u>
A13370	Others		10,033,000	5,334,000	5,818,000
<b>160613</b>					
PS16000110		Construction of Deputy Commissioner Office i/c Hall in District Malakand	<u>15,686,000</u>		<u>17,627,000</u>
A12401	Office buildings		15,686,000		17,627,000
<b>160614</b>					
PS16000111		Restoration of flood damages / strengthening protection of District Head Quarter Offices Buner SH: District Secretariat Buner	<u>62,429,000</u>	<u>20,943,000</u>	<u>44,486,000</u>
A13470	Others		62,429,000	20,943,000	44,486,000
<b>160615</b>					
PS16000112		Construction of Public Health Engg Office at Diostrict HQ Alpuri and Sub Divisional Office at Puran District Shangla	<u>19,386,000</u>	<u>13,647,000</u>	
A12401	Office buildings		19,386,000	13,647,000	
<b>170166</b>					
PS17000508		Construction of Mazar of Ajmal Khattak at Moza Akora Khattak District Nowshera (i/c land acquisition)	<u>3,747,000</u>	<u>3,179,000</u>	
A12470	Others		3,747,000	3,179,000	

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**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4766</b>		<b>DISTRICT PROGRAMME</b>			
<b>170167</b>					
<b>PS17000031</b>		<b>Reconstruction of C&amp;W Office Kohat</b>	<u>10,000,000</u>	<u>9,999,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	9,999,000	10,000,000
<b>170168</b>					
<b>PS17000034</b>		<b>Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra</b>	<u>5,000,000</u>	<u>1,250,000</u>	<u>20,000,000</u>
A12470	Others		5,000,000	1,250,000	20,000,000
<b>170169</b>					
<b>PS17000035</b>		<b>Construction of Tehsil Building Haripur and Shabqadar Charsadda</b>	<u>40,000,000</u>		<u>10,000,000</u>
A12470	Others		40,000,000		10,000,000
<b>170407</b>					
<b>PS17000033</b>		<b>Construction of AC Office cum Residence Peshawar</b>	<u>2,000,000</u>		
A12470	Others		2,000,000		
<b>170407</b>					
<b>PS18000043</b>		<b>Construction of AC Office cum Residence Peshawar</b>			<u>1,000</u>
A12470	Others				1,000
<b>170642</b>					
<b>PS17000587</b>		<b>Establishment of District Secretariat for Lower Kohistan</b>			<u>10,000,000</u>
A12470	Others				10,000,000
<b>180590</b>					
<b>PS18000041</b>		<b>Construction of Bachelor Hostel for C&amp;W Staff at Tank</b>			<u>5,000,000</u>
A12470	Others				5,000,000

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**BUILDING**

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**District Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4766		DISTRICT PROGRAMME			
180619					
PS18000234		Construction of Bachelor Hostel for C&W Staff at Tank			<u>10,000,000</u>
A12470		Others			10,000,000
<b>Total Sub Sector District Programme</b>			<b>480,435,000</b>	<b>217,783,000</b>	<b>231,013,000</b>

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**Provincial Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4769</b>		<b>PROVINCIAL PROGRAMME</b>			
<b>090428</b>					
<b>PS09001329</b>		<b>Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar.</b>	<u><b>48,681,000</b></u>	<u><b>28,223,000</b></u>	<u><b>36,450,000</b></u>
A12470	Others		48,681,000	28,223,000	36,450,000
<b>090444</b>					
<b>PS17000533</b>		<b>Creation of CSR/MRS Cell in C&amp;W Department</b>	<u><b>20,000,000</b></u>		<u><b>29,863,000</b></u>
A03970	Others		20,000,000		29,863,000
<b>100427</b>					
<b>PS10000197</b>		<b>Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad.</b>	<u><b>33,000,000</b></u>	<u><b>29,026,000</b></u>	<u><b>19,573,000</b></u>
A12470	Others		33,000,000	29,026,000	19,573,000
<b>120362</b>					
<b>PS12000104</b>		<b>Emergent nature and Additional Construction of Office/Residential Buildings.</b>	<u><b>40,819,000</b></u>	<u><b>40,819,000</b></u>	<u><b>60,000,000</b></u>
A12470	Others		40,819,000	40,819,000	60,000,000
<b>120626</b>					
<b>PS12000067</b>		<b>Construction of Residences &amp; Bachelor Hostel in all District head Quarters for Government servants in Khyber Pakhtunkhwa.</b>	<u><b>150,000,000</b></u>	<u><b>56,000,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		150,000,000	56,000,000	40,000,000
<b>120842</b>					
<b>PS12000141</b>		<b>Establishment of Project Unit for PaRRSA/PDMA/USAID Projects in C&amp;W Department.</b>	<u><b>30,562,000</b></u>	<u><b>10,131,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others		30,562,000	10,131,000	10,000,000
<b>120870</b>					
<b>PS12000132</b>		<b>Continuing Professional Development of Engineers</b>	<u><b>878,000</b></u>	<u><b>381,000</b></u>	<u><b>527,000</b></u>



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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4769</b>		<b>PROVINCIAL PROGRAMME</b>			
A12470	Others		878,000	381,000	527,000
<b>120886</b>					
<b>PS12000136</b>		<b>Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.</b>	<u>25,000,000</u>	<u>107,000</u>	<u>10,000,000</u>
A12470	Others		25,000,000	107,000	10,000,000
<b>130393</b>					
<b>PS17000036</b>		<b>Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>130393</b>					
<b>PS18000044</b>		<b>Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)</b>			<u>1,000</u>
A12470	Others				1,000
<b>130406</b>					
<b>PS17000040</b>		<b>F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa</b>	<u>60,000,000</u>		<u>1,000,000</u>
A02101	Feasibility studies		60,000,000		1,000,000
<b>140651</b>					
<b>PS14000264</b>		<b>Construction of office Building for Chief Engineer PHED.</b>	<u>84,786,000</u>	<u>32,240,000</u>	<u>34,938,000</u>
A12470	Others		84,786,000	32,240,000	34,938,000
<b>140701</b>					
<b>PS14000260</b>		<b>Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Official in Hayatabad Peshawar.</b>	<u>44,000,000</u>	<u>54,000,000</u>	<u>56,476,000</u>
A12470	Others		44,000,000	54,000,000	56,476,000

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**Provincial Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4769</b>		<b>PROVINCIAL PROGRAMME</b>			
<b>140750</b>					
PS14000265		F/S Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali.	<u>51,938,000</u>	<u>22,546,000</u>	<u>28,566,000</u>
A02101		Feasibility studies	51,938,000	22,546,000	28,566,000
<b>140780</b>					
PS14000261		Additional Accomodation for Khyber Pakhtunkhwa Public Service Commission.	<u>48,750,000</u>	<u>41,929,000</u>	<u>10,000,000</u>
A12470		Others	48,750,000	41,929,000	10,000,000
<b>140837</b>					
PS14000262		Construction of Hanger for MI-17 at Peshawar Airport.	<u>10,000,000</u>	<u>19,925,000</u>	<u>10,000,000</u>
A12470		Others	10,000,000	19,925,000	10,000,000
<b>140839</b>					
PS15000215		Strengthening & Capacity Building of Estate Office/ Transport Section	<u>13,500,000</u>		<u>18,178,000</u>
A03970		Others	13,500,000		18,178,000
<b>140847</b>					
PS14000263		F/S and Master Plan for Race Course Gardens Housing Peshawar.	<u>5,470,000</u>	<u>2,440,000</u>	<u>2,470,000</u>
A02101		Feasibility studies	5,470,000	2,440,000	2,470,000
<b>150214</b>					
PS14000669		Construction of Cafeteria in Provincial Assembly Building at Khyber road Peshawar (PC-II Approved)	<u>30,000,000</u>	<u>12,283,000</u>	<u>60,860,000</u>
A12470		Others	30,000,000	12,283,000	60,860,000

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**BUILDING**

**Provincial Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4769</b>		<b>PROVINCIAL PROGRAMME</b>			
<b>150538</b>					
<b>PS15000216</b>		<b>Strengthening/Capacity Building of Directorate of Anti-Corruption Establishment</b>	<u><b>33,837,000</b></u>	<u><b>5,996,000</b></u>	<u><b>40,466,000</b></u>
A03970	Others		33,837,000	5,996,000	40,466,000
<b>150622</b>					
<b>PS15000213</b>		<b>Construction of residences for P&amp;D Staff at Hayatabad</b>	<u><b>29,247,000</b></u>	<u><b>21,935,000</b></u>	<u><b>51,025,000</b></u>
A03970	Others		29,247,000	21,935,000	51,025,000
<b>160499</b>					
<b>PS17000041</b>		<b>Provision for Rehabilitation of Disaster Affected Government Buildings</b>	<u><b>25,000,000</b></u>		<u><b>40,000,000</b></u>
A12470	Others		25,000,000		40,000,000
<b>160530</b>					
<b>PS16000119</b>		<b>Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK</b>	<u><b>10,000,000</b></u>	<u><b>2,239,000</b></u>	<u><b>12,700,000</b></u>
A12470	Others		10,000,000	2,239,000	12,700,000
<b>160616</b>					
<b>PS17000037</b>		<b>Strengthening &amp; Capacity Building of Peshawar Flying Club</b>	<u><b>20,000,000</b></u>		
A03970	Others		20,000,000		
<b>160617</b>					
<b>PS17000042</b>		<b>F/S Design and Construction of building for Khyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPRA) (i/c Land Acquisition)</b>	<u><b>10,000,000</b></u>		
A02101	Feasibility studies		10,000,000		

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**Provincial Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4769</b>		<b>PROVINCIAL PROGRAMME</b>			
<b>160618</b>					
<b>PS17000043</b>		<b>Construction of Office Accommodation/Building for Khyber Pakhtunkhwa Service Tribunal</b>	<u>20,038,000</u>		
A12470	Others		20,038,000		
<b>160619</b>					
<b>PS16000116</b>		<b>Uplift of existing Khyber Pakhtunkhwa House Islamabad</b>	<u>51,500,000</u>		<u>41,500,000</u>
A12470	Others		51,500,000		41,500,000
<b>170355</b>					
<b>PS17000038</b>		<b>Rehabilitation / Renovation of P&amp;D Department Old Block</b>	<u>10,000,000</u>		<u>5,000,000</u>
A12470	Others		10,000,000		5,000,000
<b>170547</b>					
<b>PS17000039</b>		<b>Re-construction of Mosque-II / Jamia near Finance Department</b>	<u>10,000,000</u>	<u>108,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	108,000	10,000,000
<b>170549</b>					
<b>PS17000044</b>		<b>Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad</b>	<u>20,000,000</u>		<u>15,090,000</u>
A12470	Others		20,000,000		15,090,000
<b>170643</b>					
<b>PS18000045</b>		<b>Construction of Tehsil Complexes in Khyber Pakhtunkhwa</b>			<u>7,304,000</u>
A12470	Others				7,304,000

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**BUILDING**

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**Provincial Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4769		PROVINCIAL PROGRAMME			
180346					
PS18000046		Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department			<u>5,000,000</u>
A03970		Others			5,000,000
<b>Total Sub Sector Provincial Programme</b>			<b>947,006,000</b>	<b>380,328,000</b>	<b>656,987,000</b>
<b>TOTAL SECTOR BUILDING</b>			<b>1,427,441,000</b>	<b>598,111,000</b>	<b>888,000,000</b>

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PR5511		HOUSING			
100353					
PR10000324		Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.	<u>148,199,000</u>	<u>74,099,000</u>	
A03970		Others	148,199,000	74,099,000	

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**HOUSING**

**Housing**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>	<b>Housing</b>			
<b>050191</b>				
<b>PS05101217</b>	<b>F/S for establishment of Housing Schemes for Govt. Servants and General Public in Khyber Pakhtunkhwa. .</b>	<u>10,000,000</u>	<u>2,200,000</u>	<u>58,898,000</u>
A02101	Feasibility studies	10,000,000	2,200,000	58,898,000
<b>100211</b>				
<b>PS10000200</b>	<b>Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.</b>	<u>45,522,000</u>	<u>8,260,000</u>	<u>50,000,000</u>
A12470	Others	45,522,000	8,260,000	50,000,000
<b>100353</b>				
<b>PS10000517</b>	<b>Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.</b>			<u>161,747,000</u>
A05270	To Others			161,747,000
<b>130392</b>				
<b>PS14100254</b>	<b>Construction of High Rise Flats at Nishtarabad Peshawar</b>	<u>5,000,000</u>		
A12470	Others	5,000,000		
<b>150440</b>				
<b>PS15000374</b>	<b>Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft</b>	<u>144,487,000</u>		<u>32,355,000</u>
A03970	Others	144,487,000		32,355,000
<b>150584</b>				
<b>PS15000376</b>	<b>Construction of Office Accomodation for PHA at Hayatabad Peshawar</b>	<u>71,991,000</u>		
A03970	Others	71,991,000		

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**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>150670</b>					
<b>PS15100214</b>		<b>Establishment of Housing Foundation for Government Servants</b>	<u>6,800,000</u>	<u>6,800,000</u>	
A03970		Others	6,800,000	6,800,000	
<b>150670</b>					
<b>PS15000214</b>		<b>Establishment of Housing Foundation for Government Servants</b>			<u>10,000,000</u>
A03970		Others			10,000,000
<b>160422</b>					
<b>PS17000281</b>		<b>Purchase of Land for Expressway from GT Road (Taru Jabba) to Model Town Peshawar (8000 Kanals) (FWO Assisted)</b>	<u>1,000</u>		
A09170		Others (Blocked 28.10.2003)	1,000		
<b>160423</b>					
<b>PS17000282</b>		<b>Purchase of Land for Model Town Peshawar (117000 Kanals)( FWO Assisted)</b>	<u>1,000</u>		
A09170		Others (Blocked 28.10.2003)	1,000		
<b>160424</b>					
<b>PS17000283</b>		<b>Purchase of Land for Motorway City Nowshera (FWO Assisted)</b>	<u>1,000</u>		
A09170		Others (Blocked 28.10.2003)	1,000		
<b>160425</b>					
<b>PS17000280</b>		<b>Purchase of Private Land for Hangu Township Hangu (1755 Kanals)</b>	<u>1,000</u>		
A09101		Land and buildings	1,000		



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**HOUSING**

**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>170217</b>					
<b>PS17000284</b>		<b>Khpal Kor (2K)-Low Cost Housing in all Districts of Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		
A03970		Others	10,000,000		
<b>170219</b>					
<b>PS17000285</b>		<b>Launching of Housing Scheme on 187 Kanal Government land at Dheri zardad Charsadda</b>	<u><b>44,997,000</b></u>		
A03970		Others	44,997,000		
<b>170221</b>					
<b>PS17000286</b>		<b>Land Acquisition for Aboha Housing scheme District Swat 1500 Kanal</b>	<u><b>33,000,000</b></u>		
A09101		Land and buildings	33,000,000		
<b>170332</b>					
<b>PS17000287</b>		<b>F/S Planning and Designing of Apartments and Shopping Complex on 5 Kanal and 11 marlas at warsak road Peshawar</b>	<u><b>10,000,000</b></u>		
A02101		Feasibility studies	10,000,000		
<b>170333</b>					
<b>PS17000288</b>		<b>F/S Planning and Designing of Apartments and Shopping Complex on 13 Kanal at warsak road Peshawar</b>	<u><b>10,000,000</b></u>		
A02101		Feasibility studies	10,000,000		
<b>180441</b>					
<b>PS18000137</b>		<b>Construction of Flats at Civil Quarter Peshawar (Phse-III)</b>			<u><b>10,485,000</b></u>
A12470		Others			10,485,000

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**HOUSING**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4764		Housing			
<b>Total Sub Sector Housing</b>			<b>540,000,000</b>	<b>91,359,000</b>	<b>323,485,000</b>
<b>TOTAL SECTOR HOUSING</b>			<b>540,000,000</b>	<b>91,359,000</b>	<b>323,485,000</b>

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**MINES AND MINERALS**

**Mines and Minerals**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4641</b>		<b>Minerals</b>			
<b>130474</b>					
<b>PS15000386</b>		<b>F/S &amp; Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Components only)</b>	<u><b>28,424,000</b></u>	<u><b>8,512,000</b></u>	<u><b>8,424,000</b></u>
A02101		Feasibility studies	28,424,000	8,512,000	8,424,000
<b>150639</b>					
<b>PS15000387</b>		<b>Renovation of Mines &amp; Minerals Directorate Building</b>	<u><b>4,600,000</b></u>	<u><b>604,000</b></u>	
A03970		Others	4,600,000	604,000	
<b>170535</b>					
<b>PS17000323</b>		<b>Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa</b>	<u><b>45,000,000</b></u>		
A12102		Other highways/roads	45,000,000		
<b>170537</b>					
<b>PS17000324</b>		<b>Land acquisition and construction of Office Building for Directorate General Mines &amp; Minerals</b>	<u><b>5,000,000</b></u>		
A12470		Others	5,000,000		
<b>Total Sub Sector Mines and Minerals</b>			<b>83,024,000</b>	<b>9,116,000</b>	<b>8,424,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>83,024,000</b>	<b>9,116,000</b>	<b>8,424,000</b>

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**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>020602</b>					
<b>PS02101340</b>		<b>Construction of Central Police Office in Peshawar</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12470	Others		25,000,000	25,000,000	50,000,000
<b>080599</b>					
<b>PS15000730</b>		<b>Project Coordination Unit for Implementation of Law &amp; Order Initiatives in Khyber Pakhtunkhwa</b>	<u>58,420,000</u>	<u>45,281,000</u>	
A03970	Others		58,420,000	45,281,000	
<b>100447</b>					
<b>PS10100245</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police. (Phase-II)</b>	<u>23,689,000</u>	<u>23,689,000</u>	
A12470	Others		23,689,000	23,689,000	
<b>110359</b>					
<b>PS11000511</b>		<b>23 Secure armories across province and Mini Police line Hangu (P.M Package, 2nd and 3rd Tranch)</b>	<u>66,502,000</u>	<u>39,411,000</u>	<u>37,100,000</u>
A03970	Others		66,502,000	39,411,000	37,100,000
<b>110557</b>					
<b>PS15000402</b>		<b>Additional Works in Joint Police Training Center at Nowshera (INL Assisted)</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>120248</b>					
<b>PS12000049</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police (Torghar Rs 400 million Phase-III)</b>	<u>57,075,000</u>	<u>57,074,000</u>	<u>49,954,000</u>
A03970	Others		57,075,000	57,074,000	49,954,000

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**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>130378</b>					
<b>PS13000511</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police SDSP-IV (PC-II Approved)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>53,090,000</u>
A03970	Others		50,000,000	50,000,000	53,090,000
<b>130418</b>					
<b>PS13000509</b>		<b>Construction of Instructors Hostel at Police Training Center, District Hangu (PC-II Approved)</b>	<u>5,884,000</u>	<u>5,884,000</u>	
A03970	Others		5,884,000	5,884,000	
<b>130587</b>					
<b>PS13000510</b>		<b>Construction of Police Lines Daggar, District Buner (INL Assisted, PC-II Approved)</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>140124</b>					
<b>PS14000520</b>		<b>Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).</b>	<u>70,000,000</u>	<u>2,353,000</u>	<u>25,000,000</u>
A03970	Others		70,000,000	2,353,000	25,000,000
<b>140263</b>					
<b>PS14000522</b>		<b>F/S &amp; Construction of Headquarters for Counter Terrorism Department at District Peshawar Tarnab.</b>	<u>50,000,000</u>	<u>49,945,000</u>	<u>40,000,000</u>
A12470	Others		50,000,000	49,945,000	40,000,000
<b>140264</b>					
<b>PS14000515</b>		<b>F/S &amp; Strengthening of Security Crescent Around Peshawar.</b>	<u>50,000,000</u>		
A02101	Feasibility studies		50,000,000		

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**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
140265					
PS14000516	F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa.		<u>50,000,000</u>	<u>47,916,000</u>	<u>125,760,000</u>
A12470	Others		50,000,000	47,916,000	125,760,000
140807					
PS14000523	F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram Chauga Olandar Dandai District ShanglaSwari at District Buner Gawaleri		<u>50,000,000</u>	<u>50,000,000</u>	<u>49,254,000</u>
A02101	Feasibility studies		50,000,000	50,000,000	49,254,000
140836					
PS14000519	Construction of Police Station at Kotkai Khazana and Re-construction of Police Check Posts at Miskini and Kambat Dir-Lower.		<u>36,480,000</u>	<u>15,343,000</u>	<u>21,140,000</u>
A12470	Others		36,480,000	15,343,000	21,140,000
150636					
PS15000403	Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar		<u>146,007,000</u>	<u>86,907,000</u>	<u>79,797,000</u>
A03970	Others		146,007,000	86,907,000	79,797,000
151081					
PS17000265	Construction of Traffic Warden Headquarters at Peshawar(PC- II Approved on 04012016 )		<u>20,000,000</u>		
A12470	Others		20,000,000		
151081					
PS18000125	Construction of Traffic Warden Headquarters at Peshawar(PC- II Approved on 04012016 )				<u>10,000,000</u>

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**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
A12470	Others				10,000,000
<b>160133</b>					
<b>PS17000269</b>		<b>F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>		<u><b>40,000,000</b></u>
A02101	Feasibility studies		40,000,000		40,000,000
<b>160432</b>					
<b>PS17000267</b>		<b>Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A12470	Others		1,000		1,000
<b>160541</b>					
<b>PS16000173</b>		<b>F/S and construction of Bachelor Hostel of Police at Police lines Peshawar</b>	<u><b>30,614,000</b></u>	<u><b>30,614,000</b></u>	<u><b>50,000,000</b></u>
A02101	Feasibility studies		30,614,000	30,614,000	50,000,000
<b>160542</b>					
<b>PS17000266</b>		<b>F/S and Construction of Model Police Station at each Tehsil &amp; Town Headquarter of Khyber Pakhtunkhwa (50-60 Nos)</b>	<u><b>40,000,000</b></u>	<u><b>3,933,000</b></u>	<u><b>40,000,000</b></u>
A02101	Feasibility studies		40,000,000	3,933,000	40,000,000
<b>160544</b>					
<b>PS17000270</b>		<b>F/S and Construction of Regional Headquarters for Counter Terrorism</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>75,000,000</b></u>
A02101	Feasibility studies		40,000,000	40,000,000	75,000,000

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**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4765</b>		<b>POLICE</b>			
<b>170043</b>					
PS18000126	F/S & Const of PS Tehkal-Pesh PS Matta-Swat PS Zaida-Swabi PS Gambila PS Takhtikhel PS Shah Hassan Khel PS Bragi PP Arsala PP Manjiwala-Lakki PS Misri Banda PS Akora-Nowshera				<u>20,000,000</u>
A02101	Feasibility studies				20,000,000
<b>170043</b>					
PS17000271	F/S & Const of PS Tehkal-Pesh PS Matta-Swat PS Zaida-Swabi PS Gambila PS Takhtikhel PS Shah Hassan Khel PS Bragi PP Arsala PP Manjiwala-Lakki PS Misri Banda PS Akora-Nowshera		<u>15,998,000</u>	<u>856,000</u>	
A02101	Feasibility studies		15,998,000	856,000	
<b>170343</b>					
PS17000268	F/S and Construction of Mini Police Lines Shangla at Distt: Shangla		<u>1,000,000</u>	<u>250,000</u>	
A02101	Feasibility studies		1,000,000	250,000	
<b>Total Sub Sector Police</b>			<b>926,672,000</b>	<b>574,456,000</b>	<b>766,096,000</b>



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**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>020889</b>					
<b>PS02101339</b>	F/S PLanning	Designing and Construction of Central Prison Peshawar	<u>361,460,000</u>	<u>326,036,000</u>	<u>105,437,000</u>
A02101	Feasibility studies		361,460,000	326,036,000	105,437,000
<b>080466</b>					
<b>PS08001317</b>	Construction of District Jail Hangu (Phase-I) 50/50 Cost sharing Basis with FATA (Provincial Funds Exhausted, Remaining Funds released by FATA.)				<u>23,706,000</u>
A12470	Others				23,706,000
<b>100456</b>					
<b>PS10100248</b>	Construction of High Security Zones in 7 Jails, Khyber Pakhtunkhwa.		<u>68,707,000</u>	<u>50,728,000</u>	<u>27,950,000</u>
A12470	Others		68,707,000	50,728,000	27,950,000
<b>110131</b>					
<b>PS11000380</b>	Improvement of Existing Jails in Khyber Pakhtunkhwa.		<u>50,000,000</u>	<u>54,221,000</u>	<u>40,000,000</u>
A03970	Others		50,000,000	54,221,000	40,000,000
<b>120189</b>					
<b>PS17000275</b>	Construction of District Jail Swabi (Phase-II) (PC-II approved on 26-11-13)		<u>35,000,000</u>	<u>3,000,000</u>	<u>40,000,000</u>
A12470	Others		35,000,000	3,000,000	40,000,000
<b>120799</b>					
<b>PS12000033</b>	Enhancing Security of Jails in Khyber Pakhtunkhwa.		<u>50,000,000</u>		
A03970	Others		50,000,000		

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**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>120802</b>					
<b>PS12000086</b>		<b>Execution of Additional Work at Central Prison Haripur and Sub Jail Karak.</b>	<u><b>120,790,000</b></u>	<u><b>46,658,000</b></u>	<u><b>73,106,000</b></u>
A12470	Others		120,790,000	46,658,000	73,106,000
<b>130281</b>					
<b>PS13000516</b>		<b>Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur (PC-II Approved)</b>	<u><b>30,000,000</b></u>		
A12470	Others		30,000,000		
<b>140132</b>					
<b>PS13000513</b>		<b>Re-Construction of District Jail, Swat (PC-II approved)</b>	<u><b>38,000,000</b></u>	<u><b>38,000,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		38,000,000	38,000,000	40,000,000
<b>140144</b>					
<b>PS17000274</b>		<b>F/S &amp; Construction of District Jail Nowshera (PC-II Approved on 27-08-14)</b>	<u><b>30,000,000</b></u>		
A02101	Feasibility studies		30,000,000		
<b>140205</b>					
<b>PS14000531</b>		<b>F/S &amp; Construction of Admin Blocks and Barracks for Prison Security Force in Khyber Pakhtunkhwa.</b>	<u><b>50,000,000</b></u>	<u><b>36,775,000</b></u>	<u><b>40,000,000</b></u>
A12470	Others		50,000,000	36,775,000	40,000,000
<b>150267</b>					
<b>PS17000278</b>		<b>Improvement / Strengthening of Female and Juvenile Sections inselected Jails of Khyber Pakhtunkhwa</b>	<u><b>40,000,000</b></u>		
A03970	Others		40,000,000		

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**Prisons**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>150272</b>					
<b>PS15000407</b>		<b>Feasibility Study and Construction of Central Prison DIKhan on existing Site (Phase-II)</b>	<u>60,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A02101		Feasibility studies	60,000,000	60,000,000	40,000,000
<b>150277</b>					
<b>PS15000408</b>		<b>Construction of One Barrack in Selected Jails of Khyber Pakhtunkhwa for Security Personnel</b>	<u>40,000,000</u>	<u>7,500,000</u>	<u>46,023,000</u>
A03970		Others	40,000,000	7,500,000	46,023,000
<b>150278</b>					
<b>PS17000276</b>		<b>Feasibility Study &amp; Construction of District Jail Malakand</b>	<u>30,000,000</u>		
A02101		Feasibility studies	30,000,000		
<b>150281</b>					
<b>PS15000731</b>		<b>Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa</b>	<u>42,000,000</u>	<u>2,303,000</u>	
A03821		Training - domestic	42,000,000	2,303,000	
<b>150282</b>					
<b>PS15000410</b>		<b>Construction/Improvement of messing facilities for staff &amp; Prisoners in the Jails of Khyber Pakhtunkhwa</b>	<u>44,366,000</u>	<u>16,926,000</u>	
A03970		Others	44,366,000	16,926,000	
<b>150638</b>					
<b>PS17000277</b>		<b>Feasibility Study &amp; Construction of District Jail Shangla</b>	<u>25,000,000</u>		
A02101		Feasibility studies	25,000,000		

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Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4790</b>		<b>Prisons</b>			
<b>160129</b>					
<b>PS16000178</b>		<b>Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>39,648,000</u>	<u>101,634,000</u>
A12470	Others		50,000,000	39,648,000	101,634,000
<b>160130</b>					
<b>PS16000179</b>		<b>Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity</b>	<u>25,000,000</u>		
A12470	Others		25,000,000		
<b>170039</b>					
<b>PS17000272</b>		<b>Feasibility Study Planning Designing and Construction of Central Prison Peshawar (Phase-II)</b>	<u>40,000,000</u>		
A02101	Feasibility studies		40,000,000		
<b>170040</b>					
<b>PS17000279</b>		<b>Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa</b>	<u>30,000,000</u>		
A12470	Others		30,000,000		
<b>170040</b>					
<b>PS18000133</b>		<b>Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa</b>			<u>5,000,000</u>
A12470	Others				5,000,000
<b>180036</b>					
<b>PS18000132</b>		<b>Construction of Hostel for trainees at Central Prison Haripur (Balance Work)</b>			<u>10,000,000</u>
A12470	Others				10,000,000

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4790		Prisons			
<b>Total Sub Sector Prisons</b>			<b>1,260,323,000</b>	<b>681,795,000</b>	<b>592,856,000</b>

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HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4825</b>		<b>Home HTAs</b>			
<b>130561</b>					
<b>PS16000170</b>		<b>Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>150768</b>					
<b>PS15000400</b>		<b>Technical assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>150769</b>					
<b>PS15000773</b>		<b>Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted Cost 6.9 M Euro).</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>160433</b>					
<b>PS16000172</b>		<b>Youth and Social Cohesion Project (UNDP Assisted)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others		1,000		1,000
<b>170037</b>					
<b>PS17000262</b>		<b>Feasibility Study for Training Academy for Prosecutors Probationers and Staff of Inspectorate General of Prisons in Khyber Pakhtunkhwa</b>	<u><b>5,000,000</b></u>		
A02101	Feasibility studies		5,000,000		
<b>170331</b>					
<b>PS17000263</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4825</b>		<b>Home HTAs</b>			
A12470	Others		1,000		1,000
<b>Total Sub Sector HTAs</b>			<b>5,002,000</b>		<b>5,000</b>
<b>TOTAL SECTOR HOME</b>			<b>2,191,997,000</b>	<b>1,256,251,000</b>	<b>1,358,957,000</b>

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4548</b>		<b>Social Welfare</b>			
<b>130094</b>					
<b>PS13000041</b>		<b>Construction of Social Welfare Complex at Bannu</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>140119</b>					
<b>PS14000085</b>		<b>Construction of School for Hearing Impaired and Centres for MR&amp;PH Children in Districts Kohistan &amp; Battagram.</b>	<u>11,695,000</u>	<u>7,367,000</u>	
A12470	Others		11,695,000	7,367,000	
<b>150299</b>					
<b>PS15000062</b>		<b>Upgradation of Blind School for Girls at Nanakpura and Deaf &amp; Dumb School for Boys at Gulbahar Peshawar upto Secondary levels</b>	<u>4,600,000</u>	<u>3,303,000</u>	
A03970	Others		4,600,000	3,303,000	
<b>150300</b>					
<b>PS15000063</b>		<b>Construction of Special Education Centre at Shangla</b>	<u>24,159,000</u>	<u>12,279,000</u>	
A12470	Others		24,159,000	12,279,000	
<b>150301</b>					
<b>PS15000064</b>		<b>Construction of Building Deaf &amp; Dumb School at Takht Bhai Mardan</b>	<u>13,797,000</u>	<u>9,930,000</u>	
A05270	To Others		13,797,000	9,930,000	
<b>150447</b>					
<b>PS15000065</b>		<b>Construction of TABDEELI Centre at Hayatabad Peshawar</b>	<u>49,600,000</u>	<u>24,773,000</u>	<u>32,827,000</u>
A12470	Others		49,600,000	24,773,000	32,827,000



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SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4548</b>		<b>Social Welfare</b>			
<b>160403</b>					
<b>PS16000235</b>		<b>Construction of Social Welfare Complex at Nowshera</b>	<u>8,841,000</u>		<u>20,000,000</u>
A12403		Other buildings	8,841,000		20,000,000
<b>160404</b>					
<b>PS16000233</b>		<b>Upgradation of National Special Education Center Mardan upto Middle level</b>	<u>5,000,000</u>	<u>19,500,000</u>	<u>37,000,000</u>
A03970		Others	5,000,000	19,500,000	37,000,000
<b>160406</b>					
<b>PS16000234</b>		<b>Upgradation of Blind School Charsadda from Primary to Middle</b>	<u>23,000,000</u>	<u>16,311,000</u>	<u>6,689,000</u>
A03970		Others	23,000,000	16,311,000	6,689,000
<b>160407</b>					
<b>PS16000236</b>		<b>Construction of Special Education Complex Chakdara Dir Lower</b>	<u>5,000,000</u>	<u>8,562,000</u>	<u>7,000,000</u>
A12403		Other buildings	5,000,000	8,562,000	7,000,000
<b>170230</b>					
<b>PS17000392</b>		<b>Establishment of Social Welfare Complex at DI Khan</b>	<u>5,000,000</u>		
A12470		Others	5,000,000		
<b>170230</b>					
<b>PS18000180</b>		<b>Purchase of Land for Social Welfare Complex at DI Khan</b>			<u>3,000,000</u>
A09101		Land and buildings			3,000,000

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**SOCIAL WELFARE**

**Social Welfare**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS4548</b>	<b>Social Welfare</b>			
<b>170233</b>				
<b>PS17000395</b>	<b>Purchase of land for establishment of Drug Addicts Detoxification &amp; Rehabilitation Center at Swat</b>	<u><b>24,000,000</b></u>		
A09170	Others (Blocked 28.10.2003)	24,000,000		
<b>170234</b>				
<b>PS17000396</b>	<b>Construction / Up-gradation of School for Deaf &amp; Dumb Children at Timergara Dir Lower</b>	<u><b>1,000</b></u>		<u><b>11,000,000</b></u>
A12470	Others	1,000		11,000,000
<b>180315</b>				
<b>PS18000182</b>	<b>Construction of District Social Welfare Office Peshawar</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>180461</b>				
<b>PS18000183</b>	<b>Structure audit and modification of existing buildings to make them accessible for PWDs</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>Total Sub Sector Social Welfare</b>		<b>174,694,000</b>	<b>102,025,000</b>	<b>124,516,000</b>

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**SOCIAL WELFARE**

**Women Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>PS4550</b>		<b>Women Development</b>			
<b>170238</b>					
<b>PS17000400</b>		<b>Purchase of Land for Construction of Working Women Hostel at Swat</b>	<u><b>1,000</b></u>		
A09170		Others (Blocked 28.10.2003)	1,000		
<b>170348</b>					
<b>PS17000399</b>		<b>Completion of Bacha Khan Women Vocational Centre Peshawar</b>	<u><b>10,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>15,362,000</b></u>
A12470		Others	10,000,000	2,500,000	15,362,000
<b>170429</b>					
<b>PS17000403</b>		<b>Project for Women's Economic Empowerment in KP (AusAid Assisted)</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>Total Sub Sector Women Development</b>			<b>10,002,000</b>	<b>2,500,000</b>	<b>15,362,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>184,696,000</b>	<b>104,525,000</b>	<b>139,878,000</b>

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**LAW& JUSTICS**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4681		Law & Justice			
110454					
PS12000383		Directorate of Human Rights and its District-based Resource Centre with integrated facilities for Public Prosecutors, Government Pleaders & Probation Officers, Government of Khyber Pakhtunkhwa(INL Assisted	<u>26,707,000</u>	<u>23,335,000</u>	<u>30,000,000</u>
A03970		Others	26,707,000	23,335,000	30,000,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>26,707,000</b>	<b>23,335,000</b>	<b>30,000,000</b>

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**LAW& JUSTICS**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				

**HR5084 Law & Justice**

110457

HR11000001 Construction of Judicial Complex Haripur.

30,000,000

30,000,000

A03970 Others

30,000,000

30,000,000

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LAW& JUSTICS

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>100425</b>					
<b>PS17000300</b>		<b>Construction of Judicial Complex Mansehra</b>	<u>5,000,000</u>	<u>433,244,000</u>	<u>5,000,000</u>
A12470	Others		5,000,000	433,244,000	5,000,000
<b>110457</b>					
<b>PS11000537</b>		<b>Construction of Judicial Complex and Construction of Lawyers shed in Judicial Complex, Haripur</b>			<u>40,000,000</u>
A12470	Others				40,000,000
<b>120003</b>					
<b>PS12000149</b>		<b>Construction of Peshawar High Court, Bannu Bench.</b>	<u>180,800,000</u>	<u>129,597,000</u>	<u>33,709,000</u>
A12470	Others		180,800,000	129,597,000	33,709,000
<b>120004</b>					
<b>PS12000147</b>		<b>Construction of Judicial Complex, Chitral.</b>	<u>50,000,000</u>	<u>65,000,000</u>	<u>25,000,000</u>
A12470	Others		50,000,000	65,000,000	25,000,000
<b>120419</b>					
<b>PS12000010</b>		<b>Feasibility study for, Master planning and Designing for Khyber Pakhtunkhwa Judicial Academy at Regi Model Town.</b>	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
<b>120898</b>					
<b>PS12000304</b>		<b>Replacement of AC Plant Lifts and Instalation of heavy duty Generator in Peshawar High Court Peshawar.</b>	<u>5,000,000</u>	<u>7,500,000</u>	<u>33,302,000</u>
A12470	Others		5,000,000	7,500,000	33,302,000

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**LAW & JUSTICES**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>130445</b>					
<b>PS13000196</b>		<b>Construction of joint Judicial Complex at Karak and Takhte Nasrati ( to be funded from Royalty)</b>	<u>30,000,000</u>	<u>71,402,000</u>	<u>30,000,000</u>
A12470	Others		30,000,000	71,402,000	30,000,000
<b>130446</b>					
<b>PS13000199</b>		<b>Feasibility and assessment of Residential requirements and Master Planning &amp; designing of Judicial Complexes in selected District of Khyber Pakhtunkhwa</b>	<u>25,000,000</u>	<u>5,425,000</u>	<u>20,000,000</u>
A12470	Others		25,000,000	5,425,000	20,000,000
<b>130447</b>					
<b>PS13000200</b>		<b>F/S for assessment of Residential requirements of Honorable Judges of PHC</b>	<u>5,000,000</u>	<u>8,250,000</u>	<u>8,000,000</u>
A12470	Others		5,000,000	8,250,000	8,000,000
<b>130448</b>					
<b>PS17000303</b>		<b>Establishment of Mobile Courts in Khyber Pakhtunkhwa</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>130581</b>					
<b>PS13000195</b>		<b>Addition / Alteration / Strengthening and balance works in Judicial Complex Bannu, (Phase-III)</b>	<u>82,575,000</u>	<u>81,466,000</u>	<u>10,000,000</u>
A12470	Others		82,575,000	81,466,000	10,000,000
<b>140294</b>					
<b>PS14000495</b>		<b>Construction of Judicial Complex Mardan (PC-II approved).</b>	<u>30,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12470	Others		30,000,000	15,000,000	30,000,000

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**Peshawar High Court**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>	<b>Law &amp; Justice</b>			
<b>140296</b>				
<b>PS14000500</b>	<b>F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (D.I.Khan Mansehra ChitralDir-Lower AbbottabadBuner and Hangu)</b>	<u>45,963,000</u>	<u>100,531,000</u>	<u>29,873,000</u>
A12470	Others	45,963,000	100,531,000	29,873,000
<b>140300</b>				
<b>PS14000503</b>	<b>F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy.</b>	<u>50,000,000</u>	<u>54,888,000</u>	<u>30,294,000</u>
A12470	Others	50,000,000	54,888,000	30,294,000
<b>140301</b>				
<b>PS14000504</b>	<b>F/S &amp; Master Planning for Construction of "Model Anti Terrorism Courts".</b>	<u>20,000,000</u>	<u>12,112,000</u>	<u>9,629,000</u>
A12470	Others	20,000,000	12,112,000	9,629,000
<b>140302</b>				
<b>PS14000496</b>	<b>Construction of Bar Rooms with Allied Facilities in Takhtbhai Mardan.</b>	<u>30,000,000</u>	<u>16,145,000</u>	
A12470	Others	30,000,000	16,145,000	
<b>140304</b>				
<b>PS14000493</b>	<b>F/S for Extension of Bar Rooms Consultation Rooms Library &amp; Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate- General Office.</b>	<u>159,037,000</u>	<u>84,890,000</u>	<u>76,127,000</u>
A12470	Others	159,037,000	84,890,000	76,127,000
<b>140307</b>				
<b>PS14000497</b>	<b>F/S &amp; Master Planning and Detailed Designing of Judicial Complex Abbottabad.</b>	<u>25,000,000</u>	<u>12,500,000</u>	<u>10,000,000</u>



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Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
A02101		Feasibility studies	25,000,000	12,500,000	10,000,000
<b>140308</b>					
<b>PS14000492</b>		<b>F/S and Construction of Judicial Complex D.I.Khan.</b>	<u>20,000,000</u>	<u>90,000,000</u>	<u>30,000,000</u>
A12470		Others	20,000,000	90,000,000	30,000,000
<b>150598</b>					
<b>PS15000395</b>		<b>F/S &amp; Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court DI Khan Bench</b>	<u>17,922,000</u>	<u>17,922,000</u>	<u>75,257,000</u>
A02101		Feasibility studies	17,922,000	17,922,000	75,257,000
<b>160182</b>					
<b>PS18000145</b>		<b>F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)</b>			<u>15,000,000</u>
A02101		Feasibility studies			15,000,000
<b>160182</b>					
<b>PS17000304</b>		<b>F/S for Establishment of Judicial Complex at Dargai (Malakand)Thall (Hangu)Shabqadar (Charsadda)TankTotalai (Buner) and Kulachi (DIKhan) (PC-II approved)</b>	<u>30,000,000</u>		
A02101		Feasibility studies	30,000,000		
<b>160187</b>					
<b>PS16000191</b>		<b>Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat</b>	<u>10,000,000</u>		<u>1,000</u>
A02101		Feasibility studies	10,000,000		1,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>		<b>Law &amp; Justice</b>			
<b>160444</b>					
<b>PS16000190</b>		<b>Reconstruction and Renovation of Judicial Complex Nowshera</b>	<u>50,000,000</u>	<u>15,530,000</u>	<u>10,000,000</u>
A12470	Others		50,000,000	15,530,000	10,000,000
<b>160445</b>					
<b>PS16000188</b>		<b>Reconstruction and Renovation of Judicial Complex Kohat</b>	<u>50,000,000</u>	<u>30,900,000</u>	<u>15,000,000</u>
A12470	Others		50,000,000	30,900,000	15,000,000
<b>160538</b>					
<b>PS16000193</b>		<b>Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad</b>	<u>52,000,000</u>	<u>52,000,000</u>	<u>59,742,000</u>
A12403	Other buildings		52,000,000	52,000,000	59,742,000
<b>160589</b>					
<b>PS17000305</b>		<b>Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)</b>	<u>15,000,000</u>	<u>6,047,000</u>	<u>20,000,000</u>
A12470	Others		15,000,000	6,047,000	20,000,000
<b>170188</b>					
<b>PS17000306</b>		<b>Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>30,409,000</u>	<u>25,000,000</u>
A03970	Others		10,000,000	30,409,000	25,000,000
<b>170190</b>					
<b>PS17000301</b>		<b>Repair and extension of Judicial Lodge at Nathiagali</b>	<u>40,000,000</u>		<u>10,000,000</u>
A13370	Others		40,000,000		10,000,000

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**Peshawar High Court**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4681</b>	<b>Law &amp; Justice</b>			
<b>170191</b>				
<b>PS17000302</b>	<b>Construction of Peshawar High Court Abbottabad Bench -ERRA funded(GoKp Share)</b>	<u>80,000,000</u>	<u>20,000,000</u>	<u>58,000,000</u>
A12470	Others	80,000,000	20,000,000	58,000,000
<b>180075</b>				
<b>PS18000146</b>	<b>Construction of Judicial Complex Kohat at KDA (Phase-II)</b>			<u>10,000,000</u>
A12470	Others			10,000,000
<b>180076</b>				
<b>PS18000147</b>	<b>Additional facilities and improvement of infrastructure of existing judicial complexes</b>			<u>15,000,000</u>
A12470	Others			15,000,000
<b>180077</b>				
<b>PS18000148</b>	<b>Master Planning and Detailed Designing of Peshawar Katchehry Compound</b>			<u>5,000,000</u>
A12470	Others			5,000,000
<b>180609</b>				
<b>PS18000144</b>	<b>Additional Funds for acquisition of land for the construction of judicial complexes at sub divisional BehrainKhwazakhela and Matta District Swat</b>			<u>5,000,000</u>
A12470	Others			5,000,000
<b>Total Sub Sector Peshawar High Court</b>		<b>1,163,297,000</b>	<b>1,400,758,000</b>	<b>743,934,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICS</b>		<b>1,190,004,000</b>	<b>1,424,093,000</b>	<b>773,934,000</b>

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4552</b>		<b>Minorities Affairs</b>			
<b>140584</b>					
<b>PS14000096</b>		<b>Renovation of Mandars Gordawaras and Churches in Khyber Pakhtunkhwa.</b>	<u>14,924,000</u>	<u>3,319,000</u>	<u>7,524,000</u>
A13370	Others		14,924,000	3,319,000	7,524,000
<b>150167</b>					
<b>PS15000070</b>		<b>Improvement and Rehabilitation of Residential Colonies, Worship places and Graveyarda for Minorities in Khyber Pakhtunkhwa (Phase-VI)</b>	<u>18,985,000</u>	<u>6,223,000</u>	<u>12,060,000</u>
A03970	Others		18,985,000	6,223,000	12,060,000
<b>170056</b>					
<b>PS17000022</b>		<b>Purchase of land for minority graveyards &amp; Shamshan ghats along with construction of boundary walls in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>		
A09170	Others (Blocked 28.10.2003)		30,000,000		
<b>170060</b>					
<b>PS17000023</b>		<b>Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>	<u>2,855,000</u>	<u>57,145,000</u>
A12470	Others		20,000,000	2,855,000	57,145,000
<b>170538</b>					
<b>PS17000025</b>		<b>Event on Inter Faith Harmony and Celebrations of Religious Festivals of the Minorities in Khyber Pakhtunkhwa</b>	<u>7,000,000</u>	<u>3,147,000</u>	
A03970	Others		7,000,000	3,147,000	
<b>Total Sub Sector Minority Affairs</b>			<b>90,909,000</b>	<b>15,544,000</b>	<b>76,729,000</b>

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>150754</b>					
<b>PS15000072</b>		<b>Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa(Phase-II)</b>	<u>10,000,000</u>	<u>3,153,000</u>	
A03970	Others		10,000,000	3,153,000	
<b>160093</b>					
<b>PS16000105</b>		<b>Improvement and Rehabilitation of Masajids &amp; Darul-Uloom in Khyber Pakhtunkhwa</b>	<u>80,000,000</u>	<u>41,681,000</u>	<u>24,000,000</u>
A03970	Others		80,000,000	41,681,000	24,000,000
<b>160580</b>					
<b>PS16000313</b>		<b>Purchase of Land for Graveyards in Khyber Pakhtunkhwa</b>			<u>21,287,000</u>
A09101	Land and buildings				21,287,000
<b>160581</b>					
<b>PS16000106</b>		<b>Construction of Janazgah in Khyber Pakhtunkhwa</b>	<u>12,550,000</u>	<u>9,396,000</u>	
A12403	Other buildings		12,550,000	9,396,000	
<b>160607</b>					
<b>PS16000107</b>		<b>Construction and rehabilitation of Darul Uloom Haqannia Akora Khattak</b>	<u>275,000,000</u>	<u>106,900,000</u>	<u>28,736,000</u>
A12403	Other buildings		275,000,000	106,900,000	28,736,000
<b>170063</b>					
<b>PS17000026</b>		<b>Construction of 60 classrooms at Darul Uloom Islamia Aza Khel Bala along with purchase of land District Nowshera</b>	<u>2,805,000</u>		
A09170	Others (Blocked 28.10.2003)		2,805,000		

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4553</b>		<b>Religious Affairs</b>			
<b>170064</b>					
<b>PS17000028</b>		<b>Construction of Boundary Wall around Graveyards and Rehabilitation of the existing graveyards in KP (Phase-III)</b>	<u><b>10,000,000</b></u>	<u><b>6,964,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others		10,000,000	6,964,000	20,000,000
<b>170066</b>					
<b>PS17000027</b>		<b>Establishment of Model Deeni Madrassa for girls at Buner with land cost</b>	<u><b>7,000,000</b></u>	<u><b>1,750,000</b></u>	<u><b>15,000,000</b></u>
A03970	Others		7,000,000	1,750,000	15,000,000
<b>170619</b>					
<b>PS17000029</b>		<b>Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>	<u><b>14,916,000</b></u>	<u><b>26,351,000</b></u>
A12470	Others		20,000,000	14,916,000	26,351,000
<b>170644</b>					
<b>PS17000586</b>		<b>Construction of Madrassa Jamia Karimia Ghaforia Rehmat Abad Sharif, Chearat Road Dak Ismail Khel District Nowshera</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000
<b>180496</b>					
<b>PS18000039</b>		<b>Improvement and Rehabilitation of Masajids &amp; Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III)</b>			<u><b>30,000,000</b></u>
A12470	Others				30,000,000
<b>Non-ADP</b>					
<b>NR17NAD003</b>		<b>Construction of Madrassa Jamia Karimia Ghaforia, Rehmat Abad Sharif, Chearat Road, Dak Ismail Khel, District Nowshera.</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings			5,000,000	

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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

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**Religious Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4553		Religious Affairs			
<b>Total Sub Sector Religious Affairs</b>			<b>417,355,000</b>	<b>189,760,000</b>	<b>175,374,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>508,264,000</b>	<b>205,304,000</b>	<b>252,103,000</b>

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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107102		<b>REHABILITATION AND RESETTLEMENT</b>			
CL5127		<b>Relief Rehabilitation &amp;</b>			
110537					
CL14000566		Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa		<u>32,288,000</u>	
A12470		Others		32,288,000	



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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			

**PR5734 Relief & Rehabilitation**

140306

PR15100705		Revamping of PEOC & MIS Section and Development of MIS for PDMA	<u>10,000,000</u>		
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A03970		Others	10,000,000		
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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>100385</b>					
<b>PS12000384</b>		<b>Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II) .</b>	<u><b>83,998,000</b></u>	<u><b>256,000</b></u>	<u><b>83,998,000</b></u>
A12470	Others		83,998,000	256,000	83,998,000
<b>130372</b>					
<b>PS13000236</b>		<b>Establishment of Emergency Rescue Services(Rescue 1122) in District Swat</b>	<u><b>55,000,000</b></u>		<u><b>26,819,000</b></u>
A12470	Others		55,000,000		26,819,000
<b>130373</b>					
<b>PS13000235</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan</b>	<u><b>58,000,000</b></u>		<u><b>10,000,000</b></u>
A12470	Others		58,000,000		10,000,000
<b>140306</b>					
<b>PS14000765</b>		<b>Revamping of PEOC &amp; MIS Section and Development of MIS for PDMA</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000
<b>140316</b>					
<b>PS13000477</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad.</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>86,200,000</b></u>
A12470	Others		10,000,000	5,000,000	86,200,000
<b>150132</b>					
<b>PS15000413</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu</b>	<u><b>10,000,000</b></u>		<u><b>40,000,000</b></u>
A03970	Others		10,000,000		40,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>150133</b>					
<b>PS15000414</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat</b>	<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others		10,000,000		20,000,000
<b>150134</b>					
<b>PS15000415</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	5,000,000	50,000,000
<b>150135</b>					
<b>PS15000416</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi</b>	<u>10,000,000</u>		<u>50,000,000</u>
A03970	Others		10,000,000		50,000,000
<b>150137</b>					
<b>PS15000419</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra</b>	<u>10,000,000</u>		<u>54,989,000</u>
A03970	Others		10,000,000		54,989,000
<b>150138</b>					
<b>PS15000742</b>		<b>Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control</b>	<u>1,000,000</u>		
A03821	Training - domestic		1,000,000		

**NC12058(050)  
DEVELOPMENT**

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>150648</b>					
<b>PS15000417</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam &amp; Katlang District Mardan</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>70,000,000</u>
A03970	Others		10,000,000	10,000,000	70,000,000
<b>150658</b>					
<b>PS15000418</b>		<b>Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir</b>	<u>10,000,000</u>		<u>30,000,000</u>
A03970	Others		10,000,000		30,000,000
<b>150749</b>					
<b>PS15000421</b>		<b>Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)</b>	<u>5,000,000</u>		<u>1,000,000</u>
A03970	Others		5,000,000		1,000,000
<b>160217</b>					
<b>PS15000741</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral</b>	<u>10,000,000</u>		<u>80,000,000</u>
A03970	Others		10,000,000		80,000,000
<b>160447</b>					
<b>PS16000213</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda</b>	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	15,000,000	20,000,000
<b>160458</b>					
<b>PS16100081</b>		<b>Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA</b>			<u>450,000</u>
A03970	Others				450,000

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>160543</b>					
<b>PS16000215</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	5,000,000	50,000,000
<b>160545</b>					
<b>PS16000214</b>		<b>Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper</b>	<u>10,000,000</u>		<u>40,000,000</u>
A03970	Others		10,000,000		40,000,000
<b>170283</b>					
<b>PS17000468</b>		<b>Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall</b>	<u>5,000,000</u>		
A09170	Others (Blocked 28.10.2003)		5,000,000		
<b>170287</b>					
<b>PS17000467</b>		<b>Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu</b>	<u>5,000,000</u>		<u>40,000,000</u>
A03970	Others		5,000,000		40,000,000
<b>170288</b>					
<b>PS17000466</b>		<b>Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak</b>	<u>5,000,000</u>	<u>1,200,000</u>	<u>30,000,000</u>
A03970	Others		5,000,000	1,200,000	30,000,000
<b>170336</b>					
<b>PS17000469</b>		<b>Initiative for Implementation of Provincial DRM Road Map</b>	<u>8,630,000</u>		
A03970	Others		8,630,000		

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(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS4826</b>		<b>Relief Rehabilitation &amp;</b>			
<b>170337</b>					
<b>PS17000470</b>		<b>Construction of Warehouses in District Kohistan Chitral and Dir Upper</b>	<u><b>70,000,000</b></u>		<u><b>13,333,000</b></u>
A12470	Others		70,000,000		13,333,000
<b>170338</b>					
<b>PS17100346</b>		<b>Establishment of Gender and Child Cell in PDMA</b>			<u><b>200,000</b></u>
A03970	Others				200,000
<b>180066</b>					
<b>PS18000171</b>		<b>Purchase of Land/ Construction of Rescue 1122 Stations &amp; Blance Works in Khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A09170	Others (Blocked 28.10.2003)				10,000,000
<b>180068</b>					
<b>PS18000172</b>		<b>Procurement of Land and Construction of PDMA-PaRRSA Building</b>			<u><b>121,166,000</b></u>
A12470	Others				121,166,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>436,628,000</b>	<b>73,744,000</b>	<b>958,155,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>436,628,000</b>	<b>73,744,000</b>	<b>958,155,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4719</b>		<b>Agriculture Extension</b>			
<b>170071</b>					
<b>PS17000451</b>		<b>Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa</b>	<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	5,000,000	20,000,000
<b>180407</b>					
<b>PS18000026</b>		<b>Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack</b>			<u>45,000,000</u>
A12470	Others				45,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>20,000,000</b>	<b>5,000,000</b>	<b>65,000,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Agriculture Univeristy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				

**PR8010** Agriculture University

170081

**PR17100006** Provision of Academic & Research Facilities  
in Fish Aquaculture at the University of  
Agriculture Peshawar.

162,000

A03970 Others

162,000



**NC12058(050)  
DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Agriculture Univeristy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4887</b>		<b>Agriculture University</b>			
<b>160634</b>					
<b>PS17000454</b>		<b>Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture Products</b>	<u><b>100,000,000</b></u>		
A03970		Others	100,000,000		
<b>170081</b>					
<b>PS17000611</b>		<b>Provision of Academic &amp; Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar</b>			<u><b>41,419,000</b></u>
A03970		Others			41,419,000
<b>Non-ADP</b>					
<b>DI17NAD003</b>		<b>Establishment of University of Agriculture D.I.Khan</b>		<u><b>48,000</b></u>	
A03970		Others		48,000	
<b>Total Sub Sector Agriculture Univeristy</b>			<b>100,000,000</b>	<b>210,000</b>	<b>41,419,000</b>

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**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS4605</b>		<b>Agriculture Research Systems</b>			
<b>170630</b>					
<b>PS17000453</b>		<b>Strengthening of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa</b>	<u><b>60,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		60,000,000	4,000,000	20,000,000
<b>180576</b>					
<b>PS18000029</b>		<b>Completion of building of Agriculture Research Directorate Khyber Pakhtunkhwa</b>			<u><b>15,000,000</b></u>
A12470	Others				15,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>60,000,000</b>	<b>4,000,000</b>	<b>35,000,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Livestock Reserach & Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4720</b>		<b>Livestock Reserach &amp; Development</b>			
<b>150090</b>					
<b>PS15000329</b>		<b>Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi</b>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>3,750,000</b></u>
A03970	Others		1,500,000	1,500,000	3,750,000
<b>170091</b>					
<b>PS17000460</b>		<b>Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques</b>	<u><b>15,000,000</b></u>		<u><b>10,000,000</b></u>
A03970	Others		15,000,000		10,000,000
<b>170528</b>					
<b>PS17100021</b>		<b>Establishment of Veterinary Research &amp; Disease Investigaion Laboratory at Torghar</b>			<u><b>44,000,000</b></u>
A03970	Others				44,000,000
<b>Total Sub Sector Livestock Reserach &amp; Development</b>			<b>16,500,000</b>	<b>1,500,000</b>	<b>57,750,000</b>

**NC12058(050)  
DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4607</b>		<b>Livestock and Dairy Development</b>			
<b>140865</b>					
<b>PS14000355</b>		<b>Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement &amp; Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa</b>	<u><b>990,000</b></u>	<u><b>7,400,000</b></u>	<u><b>12,543,000</b></u>
A12470	Others		990,000	7,400,000	12,543,000
<b>170084</b>					
<b>PS17000456</b>		<b>Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa</b>	<u><b>90,200,000</b></u>		<u><b>40,000,000</b></u>
A12470	Others		90,200,000		40,000,000
<b>170086</b>					
<b>PS17000457</b>		<b>Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others		20,000,000		50,000,000
<b>170633</b>					
<b>PS17000459</b>		<b>Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>121,190,000</b>	<b>7,400,000</b>	<b>102,543,000</b>

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DEVELOPMENT**

(Capital)

**AGRICULTURE**

**Veterinary Research(Institute)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS4608</b>		<b>Veterinary Research</b>			
<b>170097</b>					
<b>PS17000461</b>		<b>Establishmment of Livestock &amp; Veterinary Research &amp; Disease Investigation Centre at Bannu</b>	<u><b>75,000,000</b></u>		
A03970	Others		75,000,000		
<b>170528</b>					
<b>PS17000021</b>		<b>Establishment of Veterinary Research &amp; Disease Investigaion Laboratory at Torghar</b>	<u><b>15,000,000</b></u>	<u><b>1,425,000</b></u>	
A03970	Others		15,000,000	1,425,000	
<b>Total Sub Sector Veterinary Research(Institute)</b>			<b>90,000,000</b>	<b>1,425,000</b>	

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(Capital)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			

**PS4901**    **Agriculture**

170076

PS17000452	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	<u>20,000,000</u>
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A03970	Others	20,000,000
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DEVELOPMENT**

(Capital)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			

PS4902 Agriculture

130332

PS17000531 Gomal Zam Dam Command Area Development and On 10,000,000  
Farm Water Management for High Value and High  
Efficiency Agriculture Project  
(USAID-Assisted).

A12270	Others		10,000,000		
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<b>Total Sub Sector</b>	<b>Agricultural Planning</b>		<b>30,000,000</b>		
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(Capital)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4616</b>		<b>Fisheries</b>			
<b>160635</b>					
<b>PS17000532</b>		<b>Development of Farm Fisheries in Khyber Pakhtunkhwa</b>	<u>21,065,000</u>	<u>2,629,000</u>	<u>18,065,000</u>
A12470	Others		21,065,000	2,629,000	18,065,000
<b>170083</b>					
<b>PS17000455</b>		<b>Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		
<b>Total Sub Sector Fisheries</b>			<b>31,065,000</b>	<b>2,629,000</b>	<b>18,065,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>468,755,000</b>	<b>22,164,000</b>	<b>319,777,000</b>



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(Capital)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5170		Wildlife			
170635					
PS17000206		Establishment of Three Forest Huts and One Residence for Forestry Officer in Malakand	<u>5,000,000</u>		
A03970		Others	5,000,000		
<b>Total Sub Sector Wildlife</b>			<b>5,000,000</b>		

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(Capital)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4819</b>		<b>Pakistan Forest Institute (PFI)</b>			
130251					
PS13000228		Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam.		<u>6,309,000</u>	
A12470	Others			6,309,000	
150624					
PS17000538		Improvement of Infrastructure of PFI.	<u>25,000,000</u>	<u>25,000,000</u>	<u>7,086,000</u>
A03970	Others		25,000,000	25,000,000	7,086,000
150977					
PS17000537		Improvement of Upgradation of PFI Field Station Shinkiari.	<u>28,557,000</u>	<u>28,557,000</u>	<u>6,000,000</u>
A12470	Others		28,557,000	28,557,000	6,000,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>53,557,000</b>	<b>59,866,000</b>	<b>13,086,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>58,557,000</b>	<b>59,866,000</b>	<b>13,086,000</b>

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DEVELOPMENT**

(Capital)

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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4619		Environment			
180490					
PS18000237		Scaling-up of Glacial Lake Outburst Flood (GLOF-II) risk reduction in Northern Pakistan (UNDP Assisted)			<u>1,000</u>
A12470		Others			1,000
<b>Total Sub Sector Environment</b>					<b>1,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>					<b>1,000</b>

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SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4828</b>		<b>Tourism</b>			
<b>130610</b>					
<b>PS14100684</b>		<b>Construction of Public Park at Swabi.</b>			<u><b>1,000</b></u>
A12470	Others				1,000
<b>130649</b>					
<b>PS13100323</b>		<b>Tourism Policy -- New Initiatives</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
A03970	Others		10,000,000	10,000,000	
<b>140036</b>					
<b>PS14000701</b>		<b>Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat.</b>	<u><b>12,500,000</b></u>		
A12470	Others		12,500,000		
<b>170539</b>					
<b>PS17000417</b>		<b>Integrated Tourism Area Development Programme under IDA</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>180477</b>					
<b>PS18000206</b>		<b>F/S &amp; Improvement and Broadening of Existing Jeepable/Walking Track</b>			<u><b>10,000,000</b></u>
A02101	Feasibility studies				10,000,000
<b>180479</b>					
<b>PS18000207</b>		<b>Provision of Basic Amenities for PPP projects</b>			<u><b>156,640,000</b></u>
A03970	Others				156,640,000
<b>180482</b>					
<b>PS18000209</b>		<b>Tourist Facilitation Centers (TFC) and Rest Areas</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000

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**SPORTS TOURISM ARCHEOLOGY**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4828</b>		<b>Tourism</b>			
<b>180566</b>					
<b>PS18000211</b>		<b>Construction of Recreational Park at Hund Swabi</b>			<b><u>10,000,000</u></b>
A12470		Others			10,000,000
<b>180567</b>					
<b>PS18000212</b>		<b>Impact Studies and Development of 04 new Tourists Destinations</b>			<b><u>5,000,000</u></b>
A02101		Feasibility studies			5,000,000
<b>Total Sub Sector Tourism</b>			<b>22,501,000</b>	<b>10,000,000</b>	<b>186,641,000</b>

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**SPORTS TOURISM ARCHEOLOGY**

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**Archaeology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4623</b>		<b>Archaeology</b>			
<b>160003</b>					
<b>PS16000239</b>		<b>Construction of Hazara Museum at Abbottabad</b>	<u><b>50,000,000</b></u>	<u><b>25,000,000</b></u>	
A12403		Other buildings	50,000,000	25,000,000	
<b>Total Sub Sector Archaeology</b>			<b>50,000,000</b>	<b>25,000,000</b>	

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**SPORTS TOURISM ARCHEOLOGY**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>120209</b>					
PS12000345		Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II).	<u>44,941,000</u>	<u>44,941,000</u>	<u>8,971,000</u>
A12470	Others		44,941,000	44,941,000	8,971,000
<b>130053</b>					
PS13000467		Establishment of International Standard multipurpose Gymnasium at Abbottabad. (PC-II approved)	<u>30,000,000</u>		<u>5,000,000</u>
A12470	Others		30,000,000		5,000,000
<b>130061</b>					
PS13000465		Establishment of Playground in Khyber Pakhtunkhwa on Need Basis.	<u>451,000,000</u>	<u>196,738,000</u>	<u>177,000,000</u>
A12470	Others		451,000,000	196,738,000	177,000,000
<b>130569</b>					
PS13000138		Construction of sports stadium at District Swabi. (PC-II approved)	<u>91,428,000</u>	<u>51,811,000</u>	<u>9,000,000</u>
A12470	Others		91,428,000	51,811,000	9,000,000
<b>140048</b>					
PS14000384		Completion of incomplete Boxing Gymnasium at Peshawar and Sports Complex D. I. Khan (PSDP Devolved Projects)	<u>26,000,000</u>	<u>22,000,000</u>	<u>9,158,000</u>
A03970	Others		26,000,000	22,000,000	9,158,000
<b>140622</b>					
PS14000385		Construction of Sports Complex at Sub-Tehsil Rustam District Mardan.	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03970	Others		50,000,000	50,000,000	40,000,000

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SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
140745					
PS14000388		Improvement Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,366,000</u>
A03970	Others		50,000,000	50,000,000	100,366,000
150012					
PS15000344		Establishment of female indoor Sports facilities/youth Center at Peshawar	<u>20,000,000</u>	<u>15,000,000</u>	
A03970	Others		20,000,000	15,000,000	
150112					
PS15000343		Establishment of multipurpose international standard indoor Gymnasium District Nowshera	<u>40,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A03970	Others		40,000,000	40,000,000	30,000,000
150468					
PS15000341		Establishment of Sports Complex at Kohat	<u>162,107,000</u>	<u>81,053,000</u>	<u>60,000,000</u>
A03970	Others		162,107,000	81,053,000	60,000,000
150750					
PS15000342		Establishment of Squash Complex at Peshawar	<u>76,000,000</u>	<u>38,000,000</u>	<u>56,000,000</u>
A03970	Others		76,000,000	38,000,000	56,000,000
150751					
PS15000765		Feasibility and improvement of Arbab Niaz Cricket Stadium Peshawar	<u>131,893,000</u>	<u>227,000</u>	<u>80,378,000</u>
A02102	Consultant based Feasibility Studies		131,893,000	227,000	80,378,000
150986					
PS15000345		Provision of Hockey Turf at Bannu and Kohat	<u>55,000,000</u>	<u>55,000,000</u>	
A03970	Others		55,000,000	55,000,000	



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SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS4626</b>		<b>Sports</b>			
<b>160018</b>					
<b>PS17000524</b>		<b>Establishment of Sports Complex in Swat.</b>	<u>5,000,000</u>		<u>25,000,000</u>
A12470	Others		5,000,000		25,000,000
<b>170050</b>					
<b>PS17000472</b>		<b>Provision of Hockey Turf at DI Khan Swat Kohat and Charsadda</b>	<u>10,000,000</u>		<u>50,000,000</u>
A03970	Others		10,000,000		50,000,000
<b>170051</b>					
<b>PS17000473</b>		<b>Provision of 3 Athletics Tartan Tracks at Kohat DIKhan and Bannu</b>	<u>10,000,000</u>		<u>40,769,000</u>
A03970	Others		10,000,000		40,769,000
<b>170346</b>					
<b>PS17000410</b>		<b>Up gradation of football ground at Qayyum stadium at Peshawar</b>	<u>30,000,000</u>		
A12470	Others		30,000,000		
<b>170346</b>					
<b>PS18000193</b>		<b>Upgradation of football ground at Qayyum stadium Peshawar</b>			<u>2,000,000</u>
A12470	Others				2,000,000
<b>180552</b>					
<b>PS18000197</b>		<b>Standardization and Up-gradation of Sports Complexes at DI Khan BannuHaripur and Mardan</b>			<u>15,000,000</u>
A03970	Others				15,000,000
<b>180553</b>					
<b>PS18000198</b>		<b>Establishment of Squash Courts Badminton Halls Basket Ball Courts Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa</b>			<u>15,000,000</u>

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SPORTS TOURISM ARCHEOLOGY

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
A12470	Others				15,000,000
180554					
PS18000194		Establishment of Cycling Velodrom in Peshawar			<u>2,000,000</u>
A12470	Others				2,000,000
180561					
PS18000201		F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa			<u>5,000,000</u>
A12470	Others				5,000,000
<b>Total Sub Sector Sports</b>			<b>1,283,369,000</b>	<b>644,770,000</b>	<b>730,642,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY</b>			<b>1,355,870,000</b>	<b>679,770,000</b>	<b>917,283,000</b>

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DEVELOPMENT**

(Capital)

**INDUSTRIES**

**Industries Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4838</b>		<b>Industries Department</b>			
130367					
PS14000703		Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	<u>22,000,000</u>	<u>978,000</u>	<u>6,000,000</u>
A12470	Others		22,000,000	978,000	6,000,000
170551					
PS17000293		Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted)	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
180367					
PS18000138		Raising of Ground Level & Strengthening of Different Production sections of Government Printing and Stationery Department Khyber Pakhtunkhwa Peshawar			<u>15,000,000</u>
A03970	Others				15,000,000
<b>Total Sub Sector Industries Department</b>			<b>22,001,000</b>	<b>978,000</b>	<b>21,001,000</b>

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

**PR5802 TEVTA**

Non-ADP

PR17NAD003 Rehabilitation of Infrastructure facilities

at GTVC (Boys) Gul Bahar Peshawar and GCT,  
Nowshera.

1,956,000

A12470 Others

1,956,000

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(Capital)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4882</b>		<b>TEVTA</b>			
<b>100336</b>					
<b>PS17000513</b>		<b>Provision of Infrastructure Facilities &amp; Equipments for the Upgraded GPIs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology.</b>	<u><b>65,464,000</b></u>	<u><b>3,359,000</b></u>	
A12470	Others		65,464,000	3,359,000	
<b>110489</b>					
<b>PS17000514</b>		<b>Procurement of Equipments / Machinery, Furniture &amp; Library Books for GPIs in Khyber Pakhtunkhwa.</b>	<u><b>158,928,000</b></u>		
A09601	Plant and Machinery		158,928,000		
<b>150719</b>					
<b>PS17000295</b>		<b>Establishment of Construction Machinery Training Institute (CMTI) at Swabi</b>	<u><b>30,600,000</b></u>		
A05270	To Others		30,600,000		
<b>150752</b>					
<b>PS15000772</b>		<b>One Liner Provision for Improvement &amp; Development of Technical Education.</b>			<u><b>105,000,000</b></u>
A05270	To Others				105,000,000
<b>170425</b>					
<b>PS17000296</b>		<b>Skills for Youth Project (USAID Assisted)</b>	<u><b>1,000</b></u>		
A05270	To Others		1,000		
<b>Total Sub Sector TEVTA</b>			<b>254,993,000</b>	<b>5,315,000</b>	<b>105,000,000</b>

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**INDUSTRIES**

**EZDMC**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4635</b>		<b>Sarhad Development Authority</b>			
<b>140430</b>					
<b>PS13000482</b>		<b>Improvement Rehabilitation and Modernization of Industrial Estate Peshawar.</b>	<u><b>395,574,000</b></u>	<u><b>349,574,000</b></u>	
A05270	To Others		395,574,000	349,574,000	
<b>140431</b>					
<b>PS13000483</b>		<b>Improvement Rehabilitation and Modernization of Industrial Estate Hattar.</b>	<u><b>150,030,000</b></u>	<u><b>128,630,000</b></u>	
A05270	To Others		150,030,000	128,630,000	
<b>140857</b>					
<b>PS17000290</b>		<b>F/S &amp; Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat</b>	<u><b>1,000</b></u>		
A05270	To Others		1,000		
<b>150149</b>					
<b>PS17000291</b>		<b>Purchase of Land for Establishment of Trucking Terminal at Peshawar &amp; DI Khan</b>	<u><b>1,000</b></u>		
A05270	To Others		1,000		
<b>150356</b>					
<b>PS14000704</b>		<b>Improvement, Rehabilitation and Moderinization of Industrial Estate Gadoon Amazai.</b>	<u><b>154,427,000</b></u>	<u><b>145,513,000</b></u>	<u><b>291,202,000</b></u>
A05270	To Others		154,427,000	145,513,000	291,202,000
<b>150772</b>					
<b>PS16000185</b>		<b>One Liner Provision for Economic Zones Development and Management Company (EZDMC) (Rs 4000 billion BF)</b>	<u><b>150,005,000</b></u>	<u><b>212,118,000</b></u>	<u><b>158,487,000</b></u>
A05270	To Others		150,005,000	212,118,000	158,487,000

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			

**PS4635 Sarhad Development Authority**

<b>160123</b>					
<b>PS15000732</b>		<b>Establishment of Industrial Estate/Marble City at Chitral</b>	<u><b>1,000</b></u>		
<b>A05270</b>		<b>To Others</b>	1,000		

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<b>Total Sub Sector EZDMC</b>	<b>850,039,000</b>	<b>835,835,000</b>	<b>449,689,000</b>
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<b>TOTAL SECTOR INDUSTRIES</b>	<b>1,127,033,000</b>	<b>842,128,000</b>	<b>575,690,000</b>
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CPEC/CHINESE INVESTMENT PROJECTS

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Agriculture

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4901		Agriculture			
170436					
PS17000045		Corn / Maize Production in Khyber Pakhtunkhwa	<u>917,000</u>		
A03970		Others	917,000		
170437					
PS17000046		Millet Production in Khyber Pakhtunkhwa	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector Agriculture</b>			<b>918,000</b>		

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NC12058(050)  
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(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4764</b>		<b>Housing</b>			
<b>170468</b>					
<b>PS17000079</b>		<b>Construction of High Rise Commercial Complex Warsak 2</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>170469</b>					
<b>PS17000083</b>		<b>Construction of City Centre Apartments &amp; Commercial Complex</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>170470</b>					
<b>PS17000084</b>		<b>Construction of Khpal Kor Low Cost Housing Project</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>170471</b>					
<b>PS17000082</b>		<b>Development for Swat Model Town</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170472</b>					
<b>PS17000078</b>		<b>Development for Hangu Model Town</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170473</b>					
<b>PS17000080</b>		<b>Construction of High Rise Commercial Complex Warsak 1</b>	<u>1,000</u>		
A12470	Others		1,000		
<b>170474</b>					
<b>PS17000081</b>		<b>Construction of Nishterabad Apartments &amp; Commercial Complex</b>	<u>1,000</u>		
A12470	Others		1,000		

**NC12058(050)  
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(Capital)

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**CPEC/CHINESE INVESTMENT PROJECTS**

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**Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS4764		Housing			
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Total Sub Sector Housing	<b>7,000</b>
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CPEC/CHINESE INVESTMENT PROJECTS

Industries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4857</b>		<b>Industries</b>			
<b>170475</b>					
<b>PS17000088</b>		<b>Development of De225 MW Captive Power for Hattar Economic Zone</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170476</b>					
<b>PS17000086</b>		<b>Development of Kohat Economic Zone</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170477</b>					
<b>PS17000089</b>		<b>Development of 1000 Acres Special Economic Zone Hattar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170478</b>					
<b>PS17000090</b>		<b>Development of Technical &amp; Vocational Centres for 3 Clusters of SEZs</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170479</b>					
<b>PS17000091</b>		<b>Development of Chinese Language &amp; Skill Development Centre for 3 Clusters of SEZs</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170480</b>					
<b>PS17000092</b>		<b>Collaboration for Infrastructure Projects for Economic Zones</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170481</b>					
<b>PS17000087</b>		<b>Development of Manshera Special Economic Zone</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		

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(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4857</b>	<b>Industries</b>			
<b>170482</b>				
<b>PS17000093</b>	<b>Development of Southern KP Rail Cargo System</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170483</b>				
<b>PS17000085</b>	<b>Development of DIK Economic Zone Daraband</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170484</b>				
<b>PS17000094</b>	<b>Development of Cargo Rail to connect different Economic Zones in the Southern Districts</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170485</b>				
<b>PS17000095</b>	<b>Development of Sewage System Treatment in Rashakai + Zones + Power House</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170486</b>				
<b>PS17000096</b>	<b>Jumore E-Commerce</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>Total Sub Sector Industries</b>		<b>12,000</b>		

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CPEC/CHINESE INVESTMENT PROJECTS

IT

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS4903</b>		<b>Information Technology</b>			
<b>170487</b>					
<b>PS17000099</b>		<b>Development of ICT Academies in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170488</b>					
<b>PS17000097</b>		<b>Establishing Technology City Rashakai</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170489</b>					
<b>PS17000100</b>		<b>Development of Smart Government</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170490</b>					
<b>PS17000101</b>		<b>Development of Smart Cities in KP</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170491</b>					
<b>PS17000102</b>		<b>Data Centres Cloud Computing &amp; IOT</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170492</b>					
<b>PS17000098</b>		<b>Establishment of Mobile Phone Manufacturing in Rashakai Technology City</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector IT</b>			<b>6,000</b>		

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**CPEC/CHINESE INVESTMENT PROJECTS**

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**Mines & Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4744</b>		<b>Minerals</b>			
<b>170497</b>					
<b>PS17000108</b>		<b>Exploration of Metallic Mineral Block-02 Trich Gol Chitral</b>	<u><b>1,000</b></u>		
A02202		Exploratory Operation	1,000		
<b>170498</b>					
<b>PS17000107</b>		<b>Exploration and Mining of Malakand Chromite Deposits</b>	<u><b>1,000</b></u>		
A02202		Exploratory Operation	1,000		
<b>170499</b>					
<b>PS17000109</b>		<b>Mining of Placer Gold in Indus River</b>	<u><b>1,000</b></u>		
A02202		Exploratory Operation	1,000		
<b>Total Sub Sector Mines &amp; Minerals</b>			<b>3,000</b>		

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CPEC/CHINESE INVESTMENT PROJECTS

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Sports

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS4626		Sports			
170638					
PS17000119		Sports Cooperation	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector Sports</b>			<b>1,000</b>		

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**CPEC/CHINESE INVESTMENT PROJECTS**

**Tourism, Culture, Archaeology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS4621</b>		<b>Tourism</b>			
<b>170515</b>					
<b>PS17000120</b>		<b>Exhibition of Cultural Relics in Shaanxi History Museum China and Staff Training</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>170516</b>					
<b>PS17000121</b>		<b>Survey Excavations &amp; Conservations of Archaeological Sites in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A02201		Research and surveys & Exploratory opera	1,000		
<b>170517</b>					
<b>PS17000122</b>		<b>Culture Cooperation</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector Tourism, Culture, Archaeolo</b>			<b>3,000</b>		



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**CPEC/CHINESE INVESTMENT PROJECTS**

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**Transports**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS4731</b>		<b>Transport</b>			
<b>170509</b>					
<b>PS17000123</b>		<b>Construction of Besham-Alpuri-Buner-Mardan Road (226 KM)</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170514</b>					
<b>PS17000124</b>		<b>Development of the Greater Peshawar Region Mass Transit # the Circular Rail Project</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>Total Sub Sector Transports</b>			<b>2,000</b>		
<b>TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS</b>			<b>952,000</b>		

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(Capital)

**TRANSPORT**

**Transport**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS5189</b>		<b>Transport</b>			
<b>130525</b>					
<b>PS13000534</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).</b>			<u><b>7,000,530,000</b></u>
A12470		Others			7,000,530,000
<b>170415</b>					
<b>PS18000218</b>		<b>Establishment of Bus Terminals at Bannu &amp; Nowshera</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>170415</b>					
<b>PS17000426</b>		<b>Establishment of Bus Terminals at Bannu &amp; Nowshera</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>170600</b>					
<b>PS17000424</b>		<b>Project for Developing Transport Services for Women (UNOPS Assisted)</b>	<u><b>1,000</b></u>		
A03970		Others	1,000		
<b>180313</b>					
<b>PS18000242</b>		<b>Construction of Peshawar Sustainable Bus Rapid Transit Corridor Project (Phase-II) (From Malik Saad Flyover to Aman Chowk via Khyber Road) (ADB Assisted)</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>Total Sub Sector Transport</b>			<b>2,000</b>		<b>7,000,532,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>2,000</b>		<b>7,000,532,000</b>

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RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	16,505,000,000
<b>Total:</b>	16,505,000,000

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**FINANCE**

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**Finance**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>PS4800</b>	<b>Finance</b>			
<b>120668</b>				
<b>PS12000366</b>	<b>Establishment of Energy Monitoring Unit in Finance Department.</b>	<u>1,700,000</u>	<u>1,553,000</u>	
A12470	Others	1,700,000	1,553,000	
<b>120895</b>				
<b>PS12000260</b>	<b>Automation of Pension Payment System.</b>	<u>53,000,000</u>	<u>37,220,000</u>	
A12470	Others	53,000,000	37,220,000	

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PR5730</b>		<b>Finance</b>			
<b>140340</b>					
<b>PR14000505</b>		<b>Capacity building &amp; Strengthening of the Finance Department</b>	<u>78,573,000</u>	<u>18,113,000</u>	<u>65,192,000</u>
A03801		Training - domestic	78,573,000	18,113,000	65,192,000
<b>150603</b>					
<b>PS15100396</b>		<b>Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa</b>			<u>50,000</u>
A03970		Others			50,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4805		Finance			
140342					
PS14000507		Establishment of Retirement Benefit & Death Compensation Cell	<u>10,000,000</u>	<u>7,545,000</u>	
A03970		Others	10,000,000	7,545,000	
<b>Total Sub Sector Finance</b>			<b>143,273,000</b>	<b>64,431,000</b>	<b>65,242,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>143,273,000</b>	<b>64,431,000</b>	<b>65,242,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**EXCISE TAXATION & NORCOTICS CONTROL**

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**E & T**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5173	E&T			
170341				
PS17000182	Survey of Sales Tax on Services	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>Total Sub Sector E &amp; T</b>		<b>10,000,000</b>		
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>		<b>10,000,000</b>		

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(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4650</b>		<b>Local Development</b>			
<b>060187</b>					
<b>PS14000577</b>		<b>Clean Drinking Water for All (CDWA).</b>	<u><b>20,000,000</b></u>	<u><b>8,532,000</b></u>	<u><b>10,000,000</b></u>
A03970	Others		20,000,000	8,532,000	10,000,000
<b>110326</b>					
<b>PS14000578</b>		<b>Municipal Services Delivery Project. (USAID Assisted)</b>	<u><b>50,000,000</b></u>	<u><b>41,427,000</b></u>	<u><b>40,000,000</b></u>
A03970	Others		50,000,000	41,427,000	40,000,000
<b>130308</b>					
<b>PS17100515</b>		<b>E - Enablement of Municipal Corporation Peshawar</b>		<u><b>12,733,000</b></u>	
A03970	Others			12,733,000	
<b>130514</b>					
<b>PS17100516</b>		<b>Establishment of Planning Cell at LG&amp;RD Department</b>		<u><b>15,375,000</b></u>	
A03970	Others			15,375,000	
<b>130567</b>					
<b>PS15000701</b>		<b>KP Districts Governance and Community Development Program (EU)</b>	<u><b>350,000,000</b></u>	<u><b>118,790,000</b></u>	
A03970	Others		350,000,000	118,790,000	
<b>Total Sub Sector Local Development</b>			<b>420,000,000</b>	<b>196,857,000</b>	<b>50,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>420,000,000</b>	<b>196,857,000</b>	<b>50,000,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

URBAN DEVELOPMENT

Urban Policy Unit (UPU)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4864</b>		<b>UPU</b>			
<b>080059</b>					
<b>PS14000727</b>		<b>Provincial Land Use Plan, Khyber Pakhtunkhwa</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>080059</b>					
<b>PS14100727</b>		<b>Provincial Land Use Plan, Khyber Pakhtunkhwa</b>	<u><b>49,846,000</b></u>	<u><b>17,192,000</b></u>	
A03970	Others		49,846,000	17,192,000	
<b>110545</b>					
<b>PS14000597</b>		<b>Establishment of Urban Policy Unit. (USAID Assisted).</b>			<u><b>45,000,000</b></u>
A12470	Others				45,000,000
<b>110545</b>					
<b>PS14100597</b>		<b>Establishment of Urban Policy Unit. (USAID Assisted).</b>	<u><b>70,099,000</b></u>	<u><b>45,000,000</b></u>	
A12470	Others		70,099,000	45,000,000	
<b>130526</b>					
<b>PS14000729</b>		<b>City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa</b>			<u><b>5,000,000</b></u>
A03970	Others				5,000,000
<b>130526</b>					
<b>PS14100729</b>		<b>City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>7,000,000</b></u>	
A03970	Others		50,000,000	7,000,000	
<b>140792</b>					
<b>PS17000428</b>		<b>Slums &amp; informal settlements upgradation Programme in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		



NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**URBAN DEVELOPMENT**

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**Urban Policy Unit (UPU)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4864</b>	<b>UPU</b>				
A03970	Others		10,000,000		
<b>150691</b>					
<b>PS17000427</b>		<b>Preperation of Master Plan for Conservatation and renewal of Wall City Peshawar</b>	<u><b>10,000,000</b></u>		
A03970	Others		10,000,000		
<b>Total Sub Sector Urban Policy Unit (UPU)</b>			<b>189,945,000</b>	<b>69,192,000</b>	<b>70,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>189,945,000</b>	<b>69,192,000</b>	<b>70,000,000</b>

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NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4892</b>		<b>Multi Sectoral Development</b>			
<b>160491</b>					
<b>PS16000067</b>		<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		100,000,000	50,000,000	50,000,000
<b>170291</b>					
<b>PS17000327</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)</b>	<u><b>90,000,000</b></u>		<u><b>30,000,000</b></u>
A03970	Others		90,000,000		30,000,000
<b>Total Sub Sector MSD</b>			<b>190,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
<b>020535</b>					
<b>PS14100586</b>		<b>Capacity building of Planning &amp;Development Department (Phase-II).</b>	<u><b>91,114,000</b></u>	<u><b>97,766,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		91,114,000	97,766,000	30,000,000
<b>060188</b>					
<b>PS14100587</b>		<b>Conducting Census and Surveys forKhyber Pakhtunkhwa, including updating of existing reports</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,907,000</b></u>
A03970	Others		4,000,000	4,000,000	4,907,000
<b>070532</b>					
<b>PS14100588</b>		<b>Establishment of M&amp;E System in KhyberPakhtunkhwa</b>	<u><b>150,081,000</b></u>	<u><b>146,227,000</b></u>	<u><b>25,821,000</b></u>
A03970	Others		150,081,000	146,227,000	25,821,000
<b>080022</b>					
<b>PS14100589</b>		<b>Re-organization of SDU, P&amp;D Department</b>	<u><b>82,751,000</b></u>	<u><b>21,005,000</b></u>	<u><b>49,533,000</b></u>
A03970	Others		82,751,000	21,005,000	49,533,000
<b>110428</b>					
<b>PS14100590</b>		<b>Development of Regional GDP/ EconomicIndicators (BOS)</b>	<u><b>28,000,000</b></u>	<u><b>20,947,000</b></u>	<u><b>83,898,000</b></u>
A03970	Others		28,000,000	20,947,000	83,898,000
<b>110603</b>					
<b>PS14100591</b>		<b>Public Policy and Social ProtectionReforms Unit</b>	<u><b>20,000,000</b></u>		<u><b>25,550,000</b></u>
A03970	Others		20,000,000		25,550,000
<b>120794</b>					
<b>PS14100592</b>		<b>Provision for Multiple IndicatorsCluster Survey (MICS) in Khyber Pakhtunkhwa (BOS)</b>	<u><b>23,229,000</b></u>	<u><b>4,737,000</b></u>	

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(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
A03970	Others		23,229,000	4,737,000	
<b>130191</b>					
<b>PS14100594</b>		<b>Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa.(SLMP) (UND</b>	<u>102,484,000</u>	<u>12,099,000</u>	<u>30,000,000</u>
A03970	Others		102,484,000	12,099,000	30,000,000
<b>130616</b>					
<b>PS14100595</b>		<b>Establishment of Change Management Unit in P&amp;D Department</b>	<u>113,402,000</u>	<u>6,117,000</u>	
A03970	Others		113,402,000	6,117,000	
<b>140803</b>					
<b>PS17000561</b>		<b>Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m,</b>	<u>380,000,000</u>	<u>133,369,000</u>	<u>379,031,000</u>
A03970	Others		380,000,000	133,369,000	379,031,000
<b>150189</b>					
<b>PS14100647</b>		<b>Research Studies/Consultancies/Surveys/Detailed</b>	<u>129,821,000</u>		<u>120,000,000</u>
A03970	Others		129,821,000		120,000,000
<b>150659</b>					
<b>PS18000161</b>		<b>Institutional Support to P&amp;D Department</b>			<u>10,000,000</u>
A03970	Others				10,000,000
<b>150659</b>					
<b>PS15100569</b>		<b>Institutional Support to P&amp;DD</b>	<u>100,000,000</u>		
A03970	Others		100,000,000		
<b>150660</b>					
<b>PS18000162</b>		<b>Strengthening of District Setup P&amp;D</b>			<u>40,000,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
A03970	Others				40,000,000
<b>150660</b>					
<b>PS17000333</b>		<b>Strengthening of District Setup P&amp;D</b>	<u>100,000,000</u>		
A03970	Others		100,000,000		
<b>150747</b>					
<b>PS15100528</b>		<b>Establishment of Centralized GIS Facilities</b>	<u>20,000,000</u>	<u>5,083,000</u>	<u>50,074,000</u>
A03970	Others		20,000,000	5,083,000	50,074,000
<b>160175</b>					
<b>PS15000703</b>		<b>Establishment of Performance Management and Reforms Unit in the Chief Secretary Office</b>	<u>65,610,000</u>	<u>46,605,000</u>	<u>78,860,000</u>
A09370	Others		65,610,000	46,605,000	78,860,000
<b>160316</b>					
<b>PS17000334</b>		<b>Establishment of Strategic Support Unit in the Office of Chief Minister Khyber Pakhtunkhwa</b>	<u>15,000,000</u>		
A03970	Others		15,000,000		
<b>160438</b>					
<b>PS16000071</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted)</b>			<u>7,000,000</u>
A03970	Others				7,000,000
<b>160453</b>					
<b>PS18000163</b>		<b>Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques</b>			<u>100,000,000</u>
A03970	Others				100,000,000
<b>160453</b>					
<b>PS17000335</b>		<b>Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques</b>	<u>100,000,000</u>	<u>7,603,000</u>	

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5185</b>		<b>Research and Development</b>			
A03970	Others		100,000,000	7,603,000	
<b>160569</b>					
<b>PS16000073</b>		<b>Establishment of PPP Support Unit in P&amp;D Department</b>	<u>50,000,000</u>	<u>462,000</u>	<u>82,731,000</u>
A03970	Others		50,000,000	462,000	82,731,000
<b>160574</b>					
<b>PS17000336</b>		<b>Video Based Reporting (VBR)</b>	<u>6,000,000</u>		
A03970	Others		6,000,000		
<b>170518</b>					
<b>PS17000562</b>		<b>Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&amp;D Department</b>	<u>70,000,000</u>	<u>12,655,000</u>	<u>30,000,000</u>
A12470	Others		70,000,000	12,655,000	30,000,000
<b>170589</b>					
<b>PS17000337</b>		<b>Provision for National MICS (SDGs)</b>	<u>120,000,000</u>		
A03970	Others		120,000,000		
<b>170589</b>					
<b>PS18000164</b>		<b>Provision for National MICS (SDGs)</b>			<u>63,505,000</u>
A03970	Others				63,505,000
<b>170622</b>					
<b>PS17000338</b>		<b>Establishment of Project Management Unit for Infrastructure Projects</b>	<u>12,000,000</u>		<u>10,000,000</u>
A03970	Others		12,000,000		10,000,000
<b>Total Sub Sector Research &amp; Development</b>			<b>1,783,492,000</b>	<b>518,675,000</b>	<b>1,220,910,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,973,492,000</b>	<b>568,675,000</b>	<b>1,300,910,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

**PRO-POOR SPECIAL INITIATIVES**

**Pro-poor Special Initiatives**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062220</b>	<b>OTHERS</b>			
<b>PS5174</b>	<b>Pro-poor Special Initiatives</b>			
<b>150632</b>				
<b>PS15000565</b>	<b>Special Initiatives</b>		<u><b>425,389,000</b></u>	
A03970	Others		425,389,000	
<b>170543</b>				
<b>PS17000404</b>	<b>Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors</b>	<u><b>242,000,000</b></u>		
A03970	Others	242,000,000		
<b>170545</b>				
<b>PS17000405</b>	<b>Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa</b>	<u><b>400,000,000</b></u>		
A03970	Others	400,000,000		
<b>Total Sub Sector Pro-poor Special Initiatives</b>		<b>642,000,000</b>	<b>425,389,000</b>	
<b>TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES</b>		<b>642,000,000</b>	<b>425,389,000</b>	

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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BOARD OF REVENUE

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BOARD OF REVENUE

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT				

MR5557 Board of Revenue

100311

MR17NAD007	Hiring of Human resource alongwith purchase of logistic items for five months for implementation of all kinds of pending mutations in computerized database of Mardan alongwith other revenue related tasks as			<u>1,000</u>
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A12470 Others

1,000



NC22059(051)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4751</b>		<b>Board of Revenue</b>			
<b>100311</b>					
<b>PS14000584</b>		<b>Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)</b>	<u><b>112,885,000</b></u>	<u><b>29,175,000</b></u>	<u><b>127,020,000</b></u>
A12470	Others		112,885,000	29,175,000	127,020,000
<b>130512</b>					
<b>PS14000582</b>		<b>Establishment of Planning Cell in R&amp;E Department</b>	<u><b>3,200,000</b></u>	<u><b>2,734,000</b></u>	
A03970	Others		3,200,000	2,734,000	
<b>140585</b>					
<b>PS14000585</b>		<b>Computerization of Land Records in Remaining Districts of Khyber Pakhtunkhwa.</b>	<u><b>62,345,000</b></u>	<u><b>60,684,000</b></u>	<u><b>86,566,000</b></u>
A03970	Others		62,345,000	60,684,000	86,566,000
<b>170435</b>					
<b>PS17000030</b>		<b>Land Record Management Information System (Turn Key Solution)</b>	<u><b>126,600,000</b></u>		<u><b>70,000,000</b></u>
A03970	Others		126,600,000		70,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>305,030,000</b>	<b>92,594,000</b>	<b>283,586,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>305,030,000</b>	<b>92,594,000</b>	<b>283,586,000</b>

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RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>14,735,262,000</b>
<b>Total:</b>	<b>14,735,262,000</b>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4801</b>	<b>Finance</b>			
<b>150603</b>				
<b>PS15000396</b>	<b>Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa</b>	<u><b>113,726,000</b></u>	<u><b>54,186,000</b></u>	<u><b>127,950,000</b></u>
A03970	Others	113,726,000	54,186,000	127,950,000
<b>160493</b>				
<b>PS17000183</b>	<b>Own Source Revenue Generation (IDA Assisted)</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>180612</b>				
<b>PS18000071</b>	<b>Implementation of 100 Days Plan from arrears of NHP</b>			<u><b>1,099,807,000</b></u>
A03970	Others			1,099,807,000
<b>180614</b>				
<b>PS18000072</b>	<b>District ADP share at the disposal of Finance Department for implementation of 100 days plan from arrears of NHP</b>			<u><b>900,000,000</b></u>
A05270	To Others			900,000,000
<b>Total Sub Sector Finance</b>		<b>113,727,000</b>	<b>54,186,000</b>	<b>2,127,758,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

FINANCE

Royalty & Cess

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4890</b>		<b>Royalty &amp; Cess</b>			
<b>170297</b>					
<b>PS17000184</b>		<b>Project to be Funded from Tobacco Development Cess</b>	<u>100,000,000</u>	<u>87,772,000</u>	
A03970	Others		100,000,000	87,772,000	
<b>170298</b>					
<b>PS17000185</b>		<b>Block Provision for Projects to be Funded from 10% Net Hydel Profit</b>	<u>500,000,000</u>	<u>209,526,000</u>	
A03970	Others		500,000,000	209,526,000	
<b>170299</b>					
<b>PS17000186</b>		<b>Block Provision for Projects to Funded from 10 % of Oil &amp; Gas Royalty</b>	<u>734,000,000</u>	<u>635,951,000</u>	
A03970	Others		734,000,000	635,951,000	
<b>180070</b>					
<b>PS18000073</b>		<b>Project to be Funded from Tobacco Development Cess (Block Provision)</b>			<u>261,928,000</u>
A12470	Others				261,928,000
<b>180071</b>					
<b>PS18000074</b>		<b>Block Provision for Project to be Funded from 10% Net Hydel Profit (Block Provision)</b>			<u>382,914,000</u>
A03970	Others				382,914,000
<b>180072</b>					
<b>PS18000075</b>		<b>Block Provision for Project to be Funded from 10% Oil &amp; Gas (Block Provision)</b>			<u>354,965,000</u>
A03970	Others				354,965,000

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FINANCE

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Royalty & Cess

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4890		Royalty & Cess			
180611					
PS18000076		Block Provision for Tobacco Development Cess 10%NHP 10 % Oil & Gas Royalty subject to receipts of NHPs			<u>3,000,193,000</u>
A03970		Others			3,000,193,000
<b>Total Sub Sector Royalty &amp; Cess</b>			<b>1,334,000,000</b>	<b>933,249,000</b>	<b>4,000,000,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>1,447,727,000</b>	<b>987,435,000</b>	<b>6,127,758,000</b>

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EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4803</b>	<b>E&amp;T</b>			
<b>100350</b>				
<b>PS14000713</b>	<b>Establishment of Tax Facilitation Centers and Excise Offices in 4 Districts of Khyber Pakhtunkhwa</b>	<u>119,500,000</u>	<u>31,689,000</u>	<u>105,109,000</u>
A03970	Others	119,500,000	31,689,000	105,109,000
<b>150664</b>				
<b>PS17000530</b>	<b>Independent Survey for Taxable Units and Assesment</b>	<u>22,500,000</u>		<u>22,500,000</u>
A03970	Others	22,500,000		22,500,000
<b>170293</b>				
<b>PS17000179</b>	<b>Installation of Security System</b>	<u>100,000,000</u>		
A03970	Others	100,000,000		
<b>170294</b>				
<b>PS17000180</b>	<b>Establishment of Data Center</b>	<u>50,000,000</u>		<u>50,000,000</u>
A03970	Others	50,000,000		50,000,000
<b>170296</b>				
<b>PS17000181</b>	<b>Establishment of Model Warehous with Allied Facilities</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>170296</b>				
<b>PS18000070</b>	<b>Establishment of Model Warehous with Allied Facilities</b>			<u>23,391,000</u>
A12470	Others			23,391,000

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**EXCISE TAXATION & NORCOTICS CONTROL**

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**E & T**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4803		E&T			
<b>Total Sub Sector E &amp; T</b>			<b>302,000,000</b>	<b>31,689,000</b>	<b>201,000,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>			<b>302,000,000</b>	<b>31,689,000</b>	<b>201,000,000</b>

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
<b>130308</b>				
<b>PS17000515</b>	<b>E - Enablement of Municipal Corporation Peshawar</b>	<u><b>30,133,000</b></u>		
A03970	Others	30,133,000		
<b>130514</b>				
<b>PS17000516</b>	<b>Establishment of Planning Cell at LG&amp;RD Department</b>	<u><b>20,500,000</b></u>		
A03970	Others	20,500,000		
<b>151045</b>				
<b>PS15000653</b>	<b>Special Initiative Programme for PK-30 District Mardan</b>	<u><b>75,000,000</b></u>	<u><b>337,500,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others	75,000,000	337,500,000	100,000,000
<b>160599</b>				
<b>PS16000204</b>	<b>Uplift and Development of hillstations in Malakand Division</b>	<u><b>50,000,000</b></u>	<u><b>113,125,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	50,000,000	113,125,000	20,000,000
<b>160600</b>				
<b>PS17000517</b>	<b>Establishment of Communication Devolution Support Unit in LG&amp;RD Department</b>	<u><b>20,000,000</b></u>		<u><b>13,950,000</b></u>
A12470	Others	20,000,000		13,950,000
<b>160601</b>				
<b>PS16000205</b>	<b>Development Package for District Bunir</b>	<u><b>50,000,000</b></u>	<u><b>77,853,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others	50,000,000	77,853,000	25,000,000
<b>160602</b>				
<b>PS16000206</b>	<b>Strengthening Local Governance in Khyber Pakhtunkhwa</b>	<u><b>1,000</b></u>		
A03970	Others	1,000		

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>160602</b>					
<b>PS18000150</b>		<b>Strengthening Local Governance in Khyber Pakhtunkhwa (1% of VC/NC)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>160603</b>					
<b>PS16000199</b>		<b>Solarization of Tube Wells at Kalabat Township Haripur</b>	<u><b>40,000,000</b></u>		<u><b>85,620,000</b></u>
A03970	Others		40,000,000		85,620,000
<b>160604</b>					
<b>PS16000197</b>		<b>Special Initiative Programm for District Charsada</b>	<u><b>50,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>28,000,000</b></u>
A03970	Others		50,000,000	65,000,000	28,000,000
<b>160605</b>					
<b>PS16000200</b>		<b>Acquisition of Land for Bus Terminal at Haripur</b>	<u><b>20,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others		20,000,000		50,000,000
<b>170264</b>					
<b>PS17000308</b>		<b>Development Pacakge for Kumrat &amp; Barawal Valley</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>54,380,000</b></u>
A03970	Others		100,000,000	100,000,000	54,380,000
<b>170267</b>					
<b>PS17000311</b>		<b>Rehabilitation of Flood Damaged Infrastructure in Madyan Bahrain and Mingora District Swat Chitral &amp; Dir Upper</b>	<u><b>20,000,000</b></u>		
A12470	Others		20,000,000		



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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>170269</b>					
PS17000310		Sewerage System & Treatment Plant at Kalabat Township	<u>20,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A03470		Others	20,000,000	5,000,000	40,000,000
<b>170277</b>					
PS17000312		Renovation / Rehabilitation of SDDA Staff Residential Colony	<u>39,000,000</u>	<u>225,000</u>	<u>38,625,000</u>
A12470		Others	39,000,000	225,000	38,625,000
<b>170280</b>					
PS17000309		Feasibility Study for Area Development of Saiful Malook Luloo Pat Lakes Supat Valley and Family Park Naran	<u>15,000,000</u>	<u>15,000,000</u>	
A02101		Feasibility studies	15,000,000	15,000,000	
<b>170357</b>					
PS17000313		Special Package for Development Initiatives in Khyber Pakhtunkhwa (SDG)	<u>630,000,000</u>	<u>2,811,037,000</u>	<u>100,000,000</u>
A03970		Others	630,000,000	2,811,037,000	100,000,000
<b>170358</b>					
PS17000314		Priority Projects in Khyber Pakhtunkhwa (SDG)	<u>630,000,000</u>	<u>2,780,186,000</u>	<u>100,000,000</u>
A03970		Others	630,000,000	2,780,186,000	100,000,000
<b>170359</b>					
PS17000315		District Development Initiatives (SDG)	<u>628,516,000</u>	<u>2,717,436,000</u>	<u>100,000,000</u>
A03970		Others	628,516,000	2,717,436,000	100,000,000
<b>170527</b>					
PS17000316		Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa	<u>56,950,000</u>	<u>14,237,000</u>	<u>150,000,000</u>
A12370		Others	56,950,000	14,237,000	150,000,000

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Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>180051</b>					
<b>PS18000149</b>		<b>Development Package for Galiyat Development Authority</b>			<u><b>5,000,000</b></u>
A12470		Others			5,000,000
<b>180054</b>					
<b>PS18000151</b>		<b>Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP</b>			<u><b>74,300,000</b></u>
A12370		Others			74,300,000
<b>180351</b>					
<b>PS18000152</b>		<b>Feasibility for Integrated Master Plan with land use Planning for Kaghan Development Authority</b>			<u><b>15,000,000</b></u>
A02101		Feasibility studies			15,000,000
<b>180469</b>					
<b>PS18000153</b>		<b>Solarization of Masajid at District Mardan (ADP Funded)</b>			<u><b>30,000,000</b></u>
A03970		Others			30,000,000
<b>180509</b>					
<b>PS18000154</b>		<b>Rehabilitation / Improvement of under Developed Areas of Swabi</b>			<u><b>80,000,000</b></u>
A12470		Others			80,000,000
<b>180606</b>					
<b>PS18000155</b>		<b>Communication / Mass Awareness /Publicity of Schemes</b>			<u><b>95,974,000</b></u>
A03970		Others			95,974,000
<b>180607</b>					
<b>PS18000156</b>		<b>Reward for Officials of LGE&amp;RDD</b>			<u><b>10,000,000</b></u>

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others				10,000,000
<b>180610</b>					
<b>PS18000157</b>		<b>Consultancies/ Research work for new Local Government System</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4651</b>		<b>Local Development</b>			
<b>060187</b>					
<b>PS14000687</b>		<b>Clean Drinking Water for All (CDWA).</b>	<u><b>59,332,000</b></u>	<u><b>30,262,000</b></u>	<u><b>20,000,000</b></u>
A12370	Others		59,332,000	30,262,000	20,000,000
<b>130171</b>					
<b>PS14000689</b>		<b>Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa.</b>	<u><b>201,228,000</b></u>	<u><b>20,283,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		201,228,000	20,283,000	30,000,000
<b>130382</b>					
<b>PS14000690</b>		<b>Improvement of Water Supply, Sewerage/ Drainage System in Selected Districts of KP</b>	<u><b>200,000,000</b></u>	<u><b>108,142,000</b></u>	<u><b>80,000,000</b></u>
A12370	Others		200,000,000	108,142,000	80,000,000
<b>130459</b>					
<b>PS14000694</b>		<b>Establishment of Play Lands in Existing Parks</b>	<u><b>52,920,000</b></u>	<u><b>25,926,000</b></u>	
A12470	Others		52,920,000	25,926,000	
<b>130567</b>					
<b>PS13000533</b>		<b>KP Districts Governance and Community Development Program (EU Assisted).</b>			<u><b>788,959,000</b></u>
A03970	Others				788,959,000
<b>130610</b>					
<b>PS14000684</b>		<b>Construction of Public Park at Swabi.</b>	<u><b>50,000,000</b></u>		
A12470	Others		50,000,000		
<b>130641</b>					
<b>PS14000696</b>		<b>Reform Initiatives in Local Government.</b>	<u><b>34,500,000</b></u>	<u><b>26,365,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		34,500,000	26,365,000	30,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4651</b>		<b>Local Development</b>			
140345					
PS14000697		Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	<u>500,000,000</u>	<u>481,494,000</u>	<u>400,000,000</u>
A12102		Other highways/roads	500,000,000	481,494,000	400,000,000
140580					
PS14100317		Construction of Gujar Garhi Canal Park at Mardan District Mardan	<u>10,000,000</u>		<u>73,414,000</u>
A12270		Others	10,000,000		73,414,000
140805					
PS14000685		Construction of Building for Community Center at Munda Dir Lower	<u>34,920,000</u>	<u>6,923,000</u>	<u>8,447,000</u>
A12470		Others	34,920,000	6,923,000	8,447,000
140806					
PS14000683		Provision of Janazgah including purchase of land for Peshawar City	<u>50,000,000</u>	<u>15,366,000</u>	<u>5,000,000</u>
A12470		Others	50,000,000	15,366,000	5,000,000
150502					
PS15000231		Uplift of Rural Roads in Districts Dir Upper & Dir Lower	<u>200,000,000</u>	<u>200,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	200,000,000	200,000,000	20,000,000
150599					
PS15000233		Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>162,442,000</u>	<u>130,000,000</u>
A03970		Others	150,000,000	162,442,000	130,000,000

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4651</b>		<b>Local Development</b>			
<b>150726</b>					
PS15000227		Establishment of public parks in Havelian-Abbottabad Thana-Malakand and Hangu	<u>40,000,000</u>	<u>20,000,000</u>	<u>33,330,000</u>
A03970	Others		40,000,000	20,000,000	33,330,000
<b>150882</b>					
PS15000228		Establishment of 3 Water Supply Schemes each in Thandiani Khanspur & Changa Gali Galiyat Area District Abbotabad	<u>10,000,000</u>		<u>37,000,000</u>
A03970	Others		10,000,000		37,000,000
<b>Non-ADP</b>					
NR17NAD005		Purchase / Acquisition of Land for Graveyard at Nowshera Kalan (Revival of un-utilized funds)		<u>2,873,000</u>	
A03970	Others			2,873,000	
<b>Non-ADP</b>					
PS17NAD002		Non-ADP provision for Devolved ADP (Revival of laps funds)		<u>84,880,000</u>	
A03970	Others			84,880,000	
<b>Total Sub Sector Local Development</b>			<b>4,088,000,000</b>	<b>10,221,555,000</b>	<b>2,882,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>4,088,000,000</b>	<b>10,221,555,000</b>	<b>2,882,000,000</b>

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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS4585</b>	<b>Urban Development</b>			
120394				
PS14100670	Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.	<u>800,000,000</u>	<u>597,301,000</u>	
A12470	Others	800,000,000	597,301,000	
120394				
PS14000670	Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.			<u>500,000,000</u>
A12470	Others			500,000,000
130522				
PS14100726	Improvement of Branch Roads in Peshawar.	<u>42,361,000</u>	<u>31,590,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	42,361,000	31,590,000	20,000,000
130609				
PS14000672	Beautification of Peshawar (R)			<u>61,675,000</u>
A03970	Others			61,675,000
130609				
PS14100672	Beautification of Peshawar (R)	<u>372,504,000</u>	<u>315,504,000</u>	
A03970	Others	372,504,000	315,504,000	
130647				
PS14000673	Peshawar Uplift Programme			<u>400,000,000</u>
A03970	Others			400,000,000
130647				
PS14100673	Peshawar Uplift Programme	<u>1,000,000,000</u>	<u>722,919,000</u>	
A03970	Others	1,000,000,000	722,919,000	

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>140260</b>					
<b>PS14000674</b>		<b>Up-gradation of radial roads leading to Ring Road Peshawar.</b>			<u><b>5,000,000</b></u>
A12102		Other highways/roads			5,000,000
<b>140260</b>					
<b>PS14100674</b>		<b>Up-gradation of radial roads leading to Ring Road Peshawar.</b>	<u><b>36,900,000</b></u>	<u><b>35,566,000</b></u>	
A12102		Other highways/roads	36,900,000	35,566,000	
<b>140365</b>					
<b>PS14000678</b>		<b>Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa.</b>			<u><b>1,000</b></u>
A03970		Others			1,000
<b>140365</b>					
<b>PS14100678</b>		<b>Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa.</b>	<u><b>50,000,000</b></u>		
A03970		Others	50,000,000		
<b>140711</b>					
<b>PS14100679</b>		<b>Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.</b>	<u><b>300,000,000</b></u>	<u><b>191,813,000</b></u>	
A12102		Other highways/roads	300,000,000	191,813,000	
<b>140711</b>					
<b>PS14000679</b>		<b>Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.</b>			<u><b>500,000,000</b></u>
A12102		Other highways/roads			500,000,000



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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>140723</b>					
<b>PS14100680</b>		<b>F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.</b>	<u><b>100,000,000</b></u>	<u><b>81,204,000</b></u>	
A12470	Others		100,000,000	81,204,000	
<b>140723</b>					
<b>PS14000680</b>		<b>F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.</b>			<u><b>100,000,000</b></u>
A12470	Others				100,000,000
<b>140731</b>					
<b>PS14000675</b>		<b>Modernization of Slaughter Houses in Peshawar Region.</b>			<u><b>5,000,000</b></u>
A12470	Others				5,000,000
<b>140731</b>					
<b>PS14100675</b>		<b>Modernization of Slaughter Houses in Peshawar Region.</b>	<u><b>5,000,000</b></u>		
A12470	Others		5,000,000		
<b>140797</b>					
<b>PS14100681</b>		<b>Uplift &amp; Beautification of Divisional Headquarters in Khyber PakhtunKhwa.</b>	<u><b>1,200,000,000</b></u>	<u><b>3,853,454,000</b></u>	
A03970	Others		1,200,000,000	3,853,454,000	
<b>140797</b>					
<b>PS14000681</b>		<b>Uplift &amp; Beautification of Divisional Headquarters in Khyber PakhtunKhwa.</b>			<u><b>600,000,000</b></u>
A03970	Others				600,000,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
141036					
PS14000676		Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.			<u>1,000</u>
A12470		Others			1,000
141036					
PS14100676		Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	<u>1,000</u>		
A12470		Others	1,000		
150373					
PS15100222		Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (I/C Amalgamation of Service Roads)	<u>5,000,000</u>		
A03970		Others	5,000,000		
150381					
PS15100218		Construction of Shingled Service Road for Ring road from Hayatabad to Charsadda Road	<u>266,288,000</u>	<u>251,562,000</u>	
A12102		Other highways/roads	266,288,000	251,562,000	
150389					
PS15100219		Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)	<u>100,000,000</u>	<u>99,087,000</u>	
A03970		Others	100,000,000	99,087,000	
150389					
PS15000219		Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)			<u>50,000,000</u>

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
A03970	Others				50,000,000
<b>150417</b>					
<b>PS14000682</b>		<b>Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira</b>			<u><b>76,154,000</b></u>
A03970	Others				76,154,000
<b>150417</b>					
<b>PS14100682</b>		<b>Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira</b>	<u><b>245,000,000</b></u>	<u><b>133,846,000</b></u>	
A03970	Others		245,000,000	133,846,000	
<b>150507</b>					
<b>PS15100232</b>		<b>Establishment of WSSC in Divisional HQs of Khyber Pakhtunkhwa</b>	<u><b>400,000,000</b></u>	<u><b>400,000,000</b></u>	
A03970	Others		400,000,000	400,000,000	
<b>150657</b>					
<b>PS15000220</b>		<b>Safe City Hayatabad Project</b>			<u><b>20,000,000</b></u>
A03970	Others				20,000,000
<b>150657</b>					
<b>PS15100220</b>		<b>Safe City Hayatabad Project</b>	<u><b>100,000,000</b></u>	<u><b>89,693,000</b></u>	
A03970	Others		100,000,000	89,693,000	
<b>160254</b>					
<b>PS16000242</b>		<b>Design &amp; construction of Interchanges on Peshawar Ring Road</b>	<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		100,000,000	50,000,000	50,000,000
<b>160256</b>					
<b>PS16000243</b>		<b>Internal Roads Rehabilitation Project in Peshawar City</b>	<u><b>210,000,000</b></u>	<u><b>158,604,000</b></u>	<u><b>227,701,000</b></u>
A03970	Others		210,000,000	158,604,000	227,701,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>160257</b>					
<b>PS16000244</b>		<b>LED lights on various Urban road in Peshawar</b>	<u>100,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others		100,000,000	50,000,000	20,000,000
<b>160486</b>					
<b>PS16100196</b>		<b>New General Bus Stand for Peshawar (fFunds would be raised by PDA)</b>	<u>20,000,000</u>	<u>10,000,000</u>	
A03970	Others		20,000,000	10,000,000	
<b>160486</b>					
<b>PS16000196</b>		<b>New General Bus Stand for Peshawar (fFunds would be raised by PDA)</b>			<u>1,000</u>
A03970	Others				1,000
<b>170215</b>					
<b>PS17000429</b>		<b>Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar</b>	<u>10,000,000</u>		<u>51,000,000</u>
A03970	Others		10,000,000		51,000,000
<b>170434</b>					
<b>PS17000430</b>		<b>Development Grant to WSSP Peshawar</b>	<u>500,000,000</u>	<u>500,000,000</u>	<u>300,000,000</u>
A03970	Others		500,000,000	500,000,000	300,000,000
<b>170541</b>					
<b>PS17000431</b>		<b>Capacity Building and Infrastructure under Urban Development Sector (IDA)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>170554</b>					
<b>PS17000432</b>		<b>Uplift &amp; Beautification of Haripur and Timergara</b>	<u>10,000,000</u>		
A03970	Others		10,000,000		

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4585</b>		<b>Urban Development</b>			
<b>180532</b>					
<b>PS18000219</b>		<b>Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan</b>			<b><u>50,000,000</u></b>
A12470		Others			50,000,000
<b>180534</b>					
<b>PS18000245</b>		<b>Development Initiatives for Razar District Swabi.</b>			<b><u>10,000,000</u></b>
A12470		Others			10,000,000
<b>180536</b>					
<b>PS18000220</b>		<b>Rehabilitation of Sewerage / Solid Waste Treatment Plants in Peshawar &amp; Divisional Headquarters</b>			<b><u>44,000,000</u></b>
A12470		Others			44,000,000
<b>180538</b>					
<b>PS18000221</b>		<b>Conversion of Waste to Energy Project through WSSP / WSSCs on PPP basis</b>			<b><u>50,000,000</u></b>
A03970		Others			50,000,000
<b>180539</b>					
<b>PS18000222</b>		<b>Provision of Funds to TMAs for Procurement of Sanitation Vehicles &amp; Equipment</b>			<b><u>50,000,000</u></b>
A09501		Transport			50,000,000
<b>180579</b>					
<b>PS18000223</b>		<b>District Uplift &amp; Beautification Scheme</b>			<b><u>153,464,000</u></b>
A03970		Others			153,464,000

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4651		Local Development			
150507					
PS15000232		Establishment of WSSC in Divisional HQs of Khyber Pakhtunkhwa			<u>600,000,000</u>
A03970		Others			600,000,000
<b>Total Sub Sector Urban Development</b>			<b>5,973,055,000</b>	<b>7,572,143,000</b>	<b>3,943,998,000</b>

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**URBAN DEVELOPMENT**

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**Urban Policy Unit (UPU)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS4837		<b>UPU</b>			
140792					
PS15100430		<b>Slums &amp; informal settlements upgradation Programme in Khyber Pakhtunkhwa</b>			<u>1,000</u>
A03970		Others			1,000
180332					
PS18000244		<b>Khyber Pakhtunkhwa Intermediate Cities Improvement Project (ADB Assisted).</b>			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Urban Policy Unit (UPU)</b>					<b>2,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>5,973,055,000</b>	<b>7,572,143,000</b>	<b>3,944,000,000</b>

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RURAL AND URBAN DEVELOPMENT

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4644</b>	<b>Multi Sectoral Development</b>			
<b>120806</b>				
<b>PS14000716</b>	<b>Southern Area Development Project (MDTF Assisted).</b>	<u>1,000</u>		<u>9,000</u>
A03970	Others	1,000		9,000
<b>140412</b>				
<b>PS14000718</b>	<b>Water for Livelihood Phase-II (SDC Assisted).</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>140551</b>				
<b>PS15000735</b>	<b>Special Initiative Program for District Nowshera</b>	<u>136,656,000</u>	<u>136,656,000</u>	
A03970	Others	136,656,000	136,656,000	
<b>140720</b>				
<b>PS16000210</b>	<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>140814</b>				
<b>PS14000721</b>	<b>Development activities in militancy hit areas of Koh-e-Daman, District Peshawar.</b>	<u>131,292,000</u>	<u>117,000,000</u>	<u>255,659,000</u>
A03970	Others	131,292,000	117,000,000	255,659,000
<b>150689</b>				
<b>PS15000422</b>	<b>AAWAZ Voice and Accountability Programme (DFID assisted)</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>150736</b>				
<b>PS15000423</b>	<b>Multiple Initiatives under One UN Programme (UN Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000



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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>151067</b>					
<b>PS16000209</b>		<b>Special Development Package for Militancy &amp; Flood hit area in PK 86 District Swat</b>	<u>150,000,000</u>	<u>135,000,000</u>	<u>242,716,000</u>
A03970	Others		150,000,000	135,000,000	242,716,000
<b>151068</b>					
<b>PS15000737</b>		<b>Special initiative programme in PK-84 including 30 KM rural roads District Swat</b>	<u>275,000,000</u>	<u>275,000,000</u>	
A03970	Others		275,000,000	275,000,000	
<b>160132</b>					
<b>PS15000736</b>		<b>Grant of Special Package for the affectees of District Swabi gravely affected by conversion / diversion of Indus water to Ghazi Barotha</b>	<u>155,536,000</u>	<u>155,536,000</u>	
A03970	Others		155,536,000	155,536,000	
<b>160321</b>					
<b>PS18000160</b>		<b>Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs)</b>			<u>1,000</u>
A12470	Others				1,000
<b>160321</b>					
<b>PS17000325</b>		<b>Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs)</b>	<u>1,000</u>		
A12370	Others		1,000		
<b>160434</b>					
<b>PS15000738</b>		<b>Khyber Pakhtunkhwa Governance Project (USAID Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000

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MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4644</b>		<b>Multi Sectoral Development</b>			
<b>170261</b>					
<b>PS17000326</b>		<b>Market and Employability for Peace and Stability (Dutch Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>170291</b>					
<b>PS17000465</b>		<b>Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)</b>	<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others		10,000,000		20,000,000
<b>170340</b>					
<b>PS17000332</b>		<b>Special Development Package District Torghar (Phase-II)</b>	<u>470,000,000</u>	<u>470,000,000</u>	<u>300,000,000</u>
A03970	Others		470,000,000	470,000,000	300,000,000
<b>170421</b>					
<b>PS17000328</b>		<b>Multi-Year Humanitarian Programme (DFID Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>170422</b>					
<b>PS17000329</b>		<b>KP Reconstruction Programme (KPRP) (USAID Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>170433</b>					
<b>PS17000330</b>		<b>Citizen Engagement for Responsive &amp; Accountable Governance (CERAG) (EU Assisted)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4644</b>	<b>Multi Sectoral Development</b>			
<b>170601</b>				
<b>SU17NAD001</b>	<b>Non-ADP Development Works by SNGPL in District Swabi</b>		<u><b>486,719,000</b></u>	
A03970	Others		486,719,000	
<b>170601</b>				
<b>PR17NAD008</b>	<b>Non-ADP Development Works by SNGPL in dist Peshawar</b>		<u><b>156,876,000</b></u>	
A03970	Others		156,876,000	
<b>170601</b>				
<b>PS17000331</b>	<b>Saudi Fund for Development Projects</b>	<u><b>1,000</b></u>		<u><b>1,000</b></u>
A03970	Others	1,000		1,000
<b>180333</b>				
<b>PS18000238</b>	<b>KP Refugees and Host Communities under IDA-18 - Regional Sub window (50% Loan &amp; 50% Grant)</b>			<u><b>1,000</b></u>
A12470	Others			1,000
<b>180334</b>				
<b>PS18000239</b>	<b>Sub- National Governance Programme - II in Khyber Pakhtunkhwa (SNG-II) (DFID Assisted)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>180620</b>				
<b>PS18000247</b>	<b>Special Development Package for Militancy hit/backward areas of Swat.</b>			<u><b>150,000,000</b></u>
A12470	Others			150,000,000
<b>NON-ADP</b>				
<b>PS16NAD004</b>	<b>Non-ADP Development Works by SNGPL in Distt: Nowhera</b>		<u><b>562,000,000</b></u>	
A03970	Others		562,000,000	

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4644		Multi Sectoral Development			
<b>Total Sub Sector MSD</b>			<b>1,328,496,000</b>	<b>2,494,787,000</b>	<b>968,396,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5186</b>		<b>Research and Development</b>			
<b>120811</b>					
<b>PS15000739</b>		<b>Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>130191</b>					
<b>PS14100724</b>		<b>Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa.</b>	<u><b>20,000</b></u>		
A03970	Others		20,000		
<b>140803</b>					
<b>PS15000740</b>		<b>Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: a) Tele- Farming b) Tele-Medicine c) Tele-Skill and others</b>	<u><b>9,990,000</b></u>		<u><b>15,694,000</b></u>
A03970	Others		9,990,000		15,694,000
<b>160438</b>					
<b>PS17000539</b>		<b>Governance and Policy Reforms Programme (MDTF Assisted).</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Research &amp; Development</b>			<b>10,012,000</b>		<b>15,694,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,338,508,000</b>	<b>2,494,787,000</b>	<b>984,090,000</b>

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Local Govt.

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4651</b>		<b>Local Development</b>			
<b>170493</b>					
<b>PS17000103</b>		<b>Development of Commercial Recreational &amp; Residential Complex Hayatabad Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170494</b>					
<b>PS17000104</b>		<b>Establishment of New General Bus Stand at Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170495</b>					
<b>PS17000105</b>		<b>Construction of CPEC Tower at Peshawar</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>170496</b>					
<b>PS17000106</b>		<b>Development of missing Link Northern Ring Road from Warsadk Road to Nasar Bagh Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Local Govt.</b>			<b>4,000</b>		

NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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CPEC/CHINESE INVESTMENT PROJECTS

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Urban Development

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			

PS4585 Urban Development

170513					
PS17000125		Development of Health City Regi Model Town Peshawar	<u>1,000</u>		
A03970		Others	1,000		

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Total Sub Sector	Urban Development		1,000		
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TOTAL SECTOR	CPEC/CHINESE INVESTMENT PROJECTS		5,000		
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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**PRO-POOR SPECIAL INITIATIVES**

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**Pro-poor Special Initiatives**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062220		<b>OTHERS</b>			
PS5187		<b>Pro-poor Special Initiatives</b>			
180514					
PS18000185		Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors			<u>209,000,000</u>
A03970		Others			209,000,000
180515					
PS18000186		Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa			<u>213,000,000</u>
A03970		Others			213,000,000
<b>Total Sub Sector Pro-poor Special Initiatives</b>					<b>422,000,000</b>
<b>TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES</b>					<b>422,000,000</b>

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NC12059(051)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS4787</b>		<b>BOR</b>			
<b>100311</b>					
<b>PS14000707</b>		<b>Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)</b>	<u>21,770,000</u>	<u>6,112,000</u>	<u>7,980,000</u>
A03970	Others		21,770,000	6,112,000	7,980,000
<b>140586</b>					
<b>PS14000709</b>		<b>Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.</b>	<u>200,199,000</u>	<u>155,261,000</u>	<u>65,590,000</u>
A03970	Others		200,199,000	155,261,000	65,590,000
<b>150289</b>					
<b>PS15000389</b>		<b>Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others		1,000		1,000
<b>150311</b>					
<b>PS15000390</b>		<b>Construction of new Mohafiz Khanas/Record Rooms on Need Basis</b>	<u>110,000,000</u>	<u>100,648,000</u>	<u>100,843,000</u>
A03970	Others		110,000,000	100,648,000	100,843,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>331,970,000</b>	<b>262,021,000</b>	<b>174,414,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>331,970,000</b>	<b>262,021,000</b>	<b>174,414,000</b>

NC22060/NC12060(052)  
PUBLIC HEALTH ENGINEERING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	3,327,000,000
<b>Total:</b>	3,327,000,000

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4915		DWSS (District Programme)			
160646					
PS16000316		Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages ,Kohat.			<b>10,000,000</b>
A03970		Others			10,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>					<b>10,000,000</b>

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NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4875</b>		<b>DWSS (Provincial Programme)</b>			
<b>120615</b>					
<b>PS15000660</b>		<b>Awareness campaign for preservation of water Health Hygiene Promotion &amp; BCC Strategy</b>	<u><b>5,000,000</b></u>		
A03970	Others		5,000,000		
<b>140646</b>					
<b>PS14000751</b>		<b>Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.</b>	<u><b>3,000,000</b></u>	<u><b>794,000</b></u>	<u><b>19,170,000</b></u>
A03970	Others		3,000,000	794,000	19,170,000
<b>150207</b>					
<b>PS15000456</b>		<b>Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa</b>	<u><b>2,000,000</b></u>		<u><b>2,500,000</b></u>
A03970	Others		2,000,000		2,500,000
<b>150211</b>					
<b>PS15000457</b>		<b>Strengthening &amp; Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department</b>	<u><b>8,000,000</b></u>	<u><b>4,194,000</b></u>	<u><b>13,403,000</b></u>
A03970	Others		8,000,000	4,194,000	13,403,000
<b>170197</b>					
<b>PS17000143</b>		<b>Establishment of material testing Lab for PHE department at Peshawar</b>	<u><b>10,000,000</b></u>		<u><b>17,640,000</b></u>
A12370	Others		10,000,000		17,640,000
<b>180443</b>					
<b>PS18000051</b>		<b>Provisin for establishment of mobile water quality testing labs and arrangement of equipment &amp; chemicals for other existing labs</b>			<u><b>60,000,000</b></u>
A12470	Others				60,000,000

NC22060(052)  
PUBLIC HEALTH ENGINEERING

(Revenue)

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4875		DWSS (Provincial Programme)			
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>28,000,000</b>	<b>4,988,000</b>	<b>112,713,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>28,000,000</b>	<b>4,988,000</b>	<b>122,713,000</b>

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NC12060(052)  
PUBLIC HEALTH ENGINEERING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>3,204,287,000</b>
<b>Total:</b>	<b>3,204,287,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS4541</b>	<b>DWSS (District Programme)</b>			
<b>130237</b>				
<b>PS17000137</b>	<b>Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)</b>	<u><b>100,000</b></u>		<u><b>1,000</b></u>
A12370	Others	100,000		1,000
<b>140751</b>				
<b>PS14000078</b>	<b>Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad.</b>	<u><b>25,000,000</b></u>	<u><b>39,705,000</b></u>	<u><b>30,000,000</b></u>
A12370	Others	25,000,000	39,705,000	30,000,000
<b>150200</b>				
<b>PS15000053</b>	<b>F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lashtadjoing and road side villages District Chitral</b>	<u><b>9,599,000</b></u>	<u><b>18,940,000</b></u>	<u><b>12,381,000</b></u>
A02101	Feasibility studies	9,599,000	18,940,000	12,381,000
<b>150306</b>				
<b>PS17000134</b>	<b>F/S &amp; construction of Ulla Dam by Small Dams Organization Irrigation Department for Drinking Water Supply Scheme in Gadoon area Swabi</b>	<u><b>25,000,000</b></u>	<u><b>28,857,000</b></u>	<u><b>100,000,000</b></u>
A12370	Others	25,000,000	28,857,000	100,000,000
<b>150567</b>				
<b>PS17000132</b>	<b>Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak</b>	<u><b>15,000,000</b></u>	<u><b>11,500,000</b></u>	<u><b>35,000,000</b></u>
A12370	Others	15,000,000	11,500,000	35,000,000

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>150987</b>					
<b>PS15000052</b>		<b>Construction of Water Supply &amp; Drainage System in UCs Jalozaiaand Spin Khak under Adversely Affected Area by IDPs/Refugees</b>	<u><b>90,000,000</b></u>	<u><b>33,497,000</b></u>	<u><b>65,738,000</b></u>
A05270	To Others		90,000,000	33,497,000	65,738,000
<b>150989</b>					
<b>PS15000632</b>		<b>Water supply Scheme at Butyal Besham District Shangla</b>	<u><b>30,269,000</b></u>	<u><b>12,223,000</b></u>	
A12370	Others		30,269,000	12,223,000	
<b>150990</b>					
<b>PS15000603</b>		<b>Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar</b>	<u><b>24,000,000</b></u>	<u><b>24,000,000</b></u>	
A12370	Others		24,000,000	24,000,000	
<b>150991</b>					
<b>PS15000604</b>		<b>Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar</b>	<u><b>24,000,000</b></u>	<u><b>24,000,000</b></u>	
A12370	Others		24,000,000	24,000,000	
<b>150992</b>					
<b>PS15000602</b>		<b>WSS schemes and distribution work, in PK-42 Hangu</b>	<u><b>25,000,000</b></u>	<u><b>20,768,000</b></u>	<u><b>3,108,000</b></u>
A12370	Others		25,000,000	20,768,000	3,108,000
<b>150993</b>					
<b>PS15000605</b>		<b>Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar.</b>	<u><b>10,035,000</b></u>	<u><b>4,069,000</b></u>	<u><b>2,000,000</b></u>
A12370	Others		10,035,000	4,069,000	2,000,000

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PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>150994</b>					
<b>PS15000606</b>		Installation of Tube wells and distribution system in UC Shahi Bala, UC Kafoor Dheri, UC Panam Dheri, UC Mathra UC Reggi and UC Garhi Sher Dad in PK-07 District Peshawar	<u>22,269,000</u>	<u>18,969,000</u>	
A12370	Others		22,269,000	18,969,000	
<b>150995</b>					
<b>PS15000769</b>		Sewerage/Sanitation System in Ward 1-15 Aboottabad City PK-44			<u>15,000,000</u>
A12370	Others				15,000,000
<b>150996</b>					
<b>PS15000607</b>		WSS schemes and distribution system in PK-10 Peshawar	<u>29,000,000</u>	<u>27,994,000</u>	<u>6,000,000</u>
A12370	Others		29,000,000	27,994,000	6,000,000
<b>150998</b>					
<b>PS15000612</b>		Installation of Water purification plants in various UC#s of PK-13 District Nowshera	<u>57,252,000</u>	<u>36,989,000</u>	
A12370	Others		57,252,000	36,989,000	
<b>151000</b>					
<b>PS15000613</b>		Drinking water Supply schemes and Distribution of Pipes in UC Keshki Bala, payan, Goudvi, Aman Garh and Nowshera city and Rehabilitation of existing water supply schemes in PK-14 District Nowshera.		<u>22,823,000</u>	
A12370	Others			22,823,000	
<b>151004</b>					
<b>PS15000610</b>		WSS scheme and distribution system PK-22 District Charsadda.	<u>49,175,000</u>	<u>27,716,000</u>	

NC12060(052)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		49,175,000	27,716,000	
<b>151005</b>					
<b>PS15000651</b>		<b>Installation of water supply Tube wells alontwith Distribution system 04 nos. in PK-50 District Haripur.</b>	<u>17,742,000</u>	<u>10,532,000</u>	
A12370	Others		17,742,000	10,532,000	
<b>151006</b>					
<b>PS15000615</b>		<b>Water Supply Scheme in Amir Abad, Wattar UC Mera Akora &amp; Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera</b>	<u>27,455,000</u>	<u>15,020,000</u>	
A12370	Others		27,455,000	15,020,000	
<b>151007</b>					
<b>PS15000621</b>		<b>WSS Schemes and distribution system in PK-24 District Mardan</b>	<u>54,400,000</u>	<u>39,941,000</u>	
A12370	Others		54,400,000	39,941,000	
<b>151008</b>					
<b>PS15000652</b>		<b>Construction of water supply schemes and sanitation schemes in village Kundi &amp; village Mian Dheri Tehsil Ghazi District Haripur.</b>	<u>56,810,000</u>	<u>33,812,000</u>	
A12370	Others		56,810,000	33,812,000	
<b>151009</b>					
<b>PS15000622</b>		<b>WSS Schemes and distribution in PK-25 District Mardan</b>	<u>69,990,000</u>	<u>34,254,000</u>	
A12370	Others		69,990,000	34,254,000	



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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>151010</b>					
PS15000616		Water Supply Scheme in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala and Payan UC Nizam Pur Nowshera.	<u>18,000,000</u>	<u>17,999,000</u>	
A12370	Others		18,000,000	17,999,000	
<b>151011</b>					
PS15000623		Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan	<u>20,000,000</u>	<u>20,000,000</u>	<u>76,169,000</u>
A12370	Others		20,000,000	20,000,000	76,169,000
<b>151012</b>					
PS15000647		Wss scheme and distribution work in PK-61 Distt: Kohistan	<u>34,722,000</u>	<u>15,850,000</u>	
A12370	Others		34,722,000	15,850,000	
<b>151013</b>					
PS15000624		WSS Schemes and distribution system in Pk-27 District Mardan	<u>31,712,000</u>	<u>3,509,000</u>	
A12370	Others		31,712,000	3,509,000	
<b>151014</b>					
PS15000589		Drainage Sewerage and solid wast Mangment Plan Zone-II PK-64 DIKhan.	<u>119,366,000</u>	<u>27,847,000</u>	<u>91,510,000</u>
A12370	Others		119,366,000	27,847,000	91,510,000
<b>151015</b>					
PS15000625		Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawaldher & UC Bazar & Charguli District Mardan	<u>19,897,000</u>	<u>11,895,000</u>	

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		19,897,000	11,895,000	
<b>151016</b>					
<b>PS15000626</b>		<b>Water Supply Scheme at U/C Par Hoti District Mardan &amp; U/C Sikandar Purdil Abad</b>		<u>10,947,000</u>	<u>9,478,000</u>
A12370	Others			10,947,000	9,478,000
<b>151017</b>					
<b>PS15000590</b>		<b>WSS schemes and its distribution works, in PK-65 District D.I.Khan</b>	<u>27,565,000</u>	<u>23,964,000</u>	
A12370	Others		27,565,000	23,964,000	
<b>151019</b>					
<b>PS15000591</b>		<b>Construction of Drinking Water Tube Wells at Butasar U/C Mairan, Fatah U/C zandani, Gajjuu U/C Mairan, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Mairan, District D.I.Khan PK-66.</b>	<u>33,000,000</u>	<u>11,774,000</u>	
A12370	Others		33,000,000	11,774,000	
<b>151020</b>					
<b>PS15000618</b>		<b>Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha &amp; UC Panjpir District Swabi</b>	<u>19,320,000</u>	<u>2,995,000</u>	
A12370	Others		19,320,000	2,995,000	
<b>151021</b>					
<b>PS15000588</b>		<b>Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi.</b>	<u>17,400,000</u>	<u>11,843,000</u>	
A12370	Others		17,400,000	11,843,000	

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>151022</b>					
<b>PS15000592</b>		WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan	<u>38,269,000</u>	<u>38,260,000</u>	<u>1,000,000</u>
A12370	Others		38,269,000	38,260,000	1,000,000
<b>151023</b>					
<b>PS15000619</b>		Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi.	<u>22,755,000</u>	<u>11,553,000</u>	
A12370	Others		22,755,000	11,553,000	
<b>151024</b>					
<b>PS15000620</b>		WSS scheme and distribution system and Tube wells for Toppi, Baja, Hamlet and Bata Karra district Swabi	<u>40,000,000</u>	<u>42,000,000</u>	<u>61,427,000</u>
A12370	Others		40,000,000	42,000,000	61,427,000
<b>151027</b>					
<b>PS15000630</b>		WSS scheme and distribution work, in PK-77 District Buner	<u>41,413,000</u>	<u>28,564,000</u>	
A12370	Others		41,413,000	28,564,000	
<b>151028</b>					
<b>PS15000587</b>		Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat	<u>45,653,000</u>	<u>26,636,000</u>	<u>4,280,000</u>
A12370	Others		45,653,000	26,636,000	4,280,000
<b>151029</b>					
<b>PS15000631</b>		WSS scheme and Distribution work, in PK-78 District Buner	<u>53,291,000</u>	<u>43,870,000</u>	

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		53,291,000	43,870,000	
<b>151030</b>					
<b>PS15000634</b>		<b>Water supply and sanitation schemes at Mingora city in PK-80 district Swat.</b>	<u><b>45,369,000</b></u>	<u><b>37,070,000</b></u>	
A12370	Others		45,369,000	37,070,000	
<b>151032</b>					
<b>PS15000600</b>		<b>DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, PK-38 Kohat.</b>	<u><b>24,191,000</b></u>	<u><b>15,243,000</b></u>	
A12370	Others		24,191,000	15,243,000	
<b>151033</b>					
<b>PS15000601</b>		<b>Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori &amp; Shakardara PK-39 District Kohat</b>	<u><b>50,565,000</b></u>	<u><b>20,373,000</b></u>	
A12370	Others		50,565,000	20,373,000	
<b>151034</b>					
<b>PS15000635</b>		<b>Water supply schemes at a) Wainai UC Ghalegay. b) Cheel UC Kokarai, c)Inzargay, Batra, asgaray UC Manglawar, d) Nawagay UC Galakay. e) Gogdara UC Tanodag, District Swat.</b>	<u><b>41,572,000</b></u>	<u><b>34,200,000</b></u>	
A12370	Others		41,572,000	34,200,000	
<b>151035</b>					
<b>PS15000598</b>		<b>WSS schemes and distribution work in PK-40 District Karak</b>	<u><b>29,819,000</b></u>	<u><b>34,718,000</b></u>	
A12370	Others		29,819,000	34,718,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>151036</b>					
<b>PS15000636</b>		<b>WSS schemes and distribution work, in PK-82 District Swat</b>	<u>42,792,000</u>	<u>29,944,000</u>	
A12370	Others		42,792,000	29,944,000	
<b>151037</b>					
<b>PS15000599</b>		<b>WSS schemes and distribution work in PK-41 District Karak</b>	<u>42,762,000</u>	<u>37,837,000</u>	
A12370	Others		42,762,000	37,837,000	
<b>151039</b>					
<b>PS15000641</b>		<b>WSS scheme and Distribution work in PK-95 District Dir Lower</b>	<u>13,664,000</u>	<u>24,313,000</u>	
A12370	Others		13,664,000	24,313,000	
<b>151040</b>					
<b>PS15000637</b>		<b>WSS schemes and its Distribution work. a) Sigram and Lalobandai (Koza Bandai) b.Damghar Malakabad (UC Kanju) c. Asogay (UC Kabal) District Swat</b>	<u>10,000,000</u>	<u>6,301,000</u>	<u>39,409,000</u>
A12370	Others		10,000,000	6,301,000	39,409,000
<b>151041</b>					
<b>PS15000642</b>		<b>WSS scheme and Distribution work in PK-96 District Dir Lower</b>	<u>30,269,000</u>	<u>24,961,000</u>	
A12370	Others		30,269,000	24,961,000	
<b>151042</b>					
<b>PS15000638</b>		<b>WSS schemes and its Distribution work a. Bawrai (UC Pirkalay) b.Kalakalay (UC Kalakalay) c. Kandawgay ( UC Arkot) d. Gat Serai Pansat Rima ( UC Shawar) Kuz Shawar, District Swat.</b>	<u>10,000,000</u>	<u>17,390,000</u>	<u>20,061,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A12370	Others		10,000,000	17,390,000	20,061,000
<b>151043</b>					
<b>PS15000628</b>		<b>WSS scheme and Distribution work in PK-98 District Malakand</b>	<u>40,400,000</u>	<u>21,286,000</u>	
A12370	Others		40,400,000	21,286,000	
<b>151044</b>					
<b>PS15000639</b>		<b>Water Supply and Sanitation Scheme at all Union Councils level Tehsil Matta in PK-84 District Swat.</b>	<u>45,996,000</u>	<u>32,610,000</u>	
A12370	Others		45,996,000	32,610,000	
<b>151046</b>					
<b>PS15000640</b>		<b>WSS scheme and Distribution work, in PK-86 District Swat</b>	<u>56,987,000</u>	<u>44,580,000</u>	
A12370	Others		56,987,000	44,580,000	
<b>151047</b>					
<b>PS15000633</b>		<b>WSS scheme and Distribution work, in PK-88 District Shangla</b>	<u>68,269,000</u>	<u>24,760,000</u>	
A12370	Others		68,269,000	24,760,000	
<b>151048</b>					
<b>PS15000629</b>		<b>WSS scheme and Distribution work in PK-99 District Malakand</b>	<u>39,769,000</u>	<u>27,986,000</u>	
A12370	Others		39,769,000	27,986,000	
<b>151049</b>					
<b>PS15000643</b>		<b>WSS scheme and Distribution work, in PK-91 District Dir upper</b>	<u>20,000,000</u>	<u>24,789,000</u>	<u>75,849,000</u>
A12370	Others		20,000,000	24,789,000	75,849,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>151051</b>					
<b>PS15000644</b>		<b>WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper</b>	<u><b>51,384,000</b></u>	<u><b>30,931,000</b></u>	
A12370	Others		51,384,000	30,931,000	
<b>151052</b>					
<b>PS15000611</b>		<b>Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda.</b>	<u><b>30,000,000</b></u>	<u><b>18,445,000</b></u>	
A12370	Others		30,000,000	18,445,000	
<b>151053</b>					
<b>PS15000645</b>		<b>WSS scheme and Distribution work in UC#s a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper</b>	<u><b>49,796,000</b></u>	<u><b>28,607,000</b></u>	
A12370	Others		49,796,000	28,607,000	
<b>151055</b>					
<b>PS15000646</b>		<b>Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri &amp; Sanitation scheme at Zyarat, Talash, District Dir (Upper).</b>	<u><b>33,309,000</b></u>	<u><b>21,840,000</b></u>	
A12370	Others		33,309,000	21,840,000	
<b>160555</b>					
<b>PS16000124</b>		<b>F/S &amp; Construction of Potable Water Supply through Reverse Osmosis to Karak City</b>	<u><b>20,656,000</b></u>	<u><b>3,933,000</b></u>	<u><b>1,000</b></u>
A02101	Feasibility studies		20,656,000	3,933,000	1,000
<b>160556</b>					
<b>PS16000125</b>		<b>Construction of Water Supply &amp; Sanitation Scheme in Galiyat &amp; Lora Circle District Abbottabad</b>	<u><b>40,000,000</b></u>	<u><b>49,641,000</b></u>	<u><b>30,000,000</b></u>

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Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
A13570	Others		40,000,000	49,641,000	30,000,000
<b>160646</b>					
<b>PS17000509</b>		<b>Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.</b>	<u>30,000,000</u>	<u>24,414,000</u>	<u>90,000,000</u>
A13570	Others		30,000,000	24,414,000	90,000,000
<b>170199</b>					
<b>PS17000138</b>		<b>Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra</b>	<u>10,000,000</u>	<u>9,999,000</u>	<u>20,000,000</u>
A12370	Others		10,000,000	9,999,000	20,000,000
<b>170200</b>					
<b>PS17000140</b>		<b>Construction of Water Supply &amp; Sanitation Scheme in PK-46 District Abbottabad</b>	<u>10,000,000</u>		<u>20,000,000</u>
A12370	Others		10,000,000		20,000,000
<b>170201</b>					
<b>PS17000139</b>		<b>Construction of 2 Water Supply Schemes in PK-57 District Mansehra</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>55,000,000</u>
A12370	Others		5,000,000	5,000,000	55,000,000
<b>170202</b>					
<b>PS17000141</b>		<b>Water Supply Schemes Dnna Ferozepur U/C Barkot District Haripur</b>	<u>5,000,000</u>	<u>8,086,000</u>	<u>7,556,000</u>
A12370	Others		5,000,000	8,086,000	7,556,000
<b>170203</b>					
<b>PS17000142</b>		<b>Construction &amp; Rehabilitation of Water Supply Schemes PK-50 District Haripur</b>	<u>15,000,000</u>	<u>14,923,000</u>	<u>20,000,000</u>
A12370	Others		15,000,000	14,923,000	20,000,000



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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4541</b>		<b>DWSS (District Programme)</b>			
<b>170525</b>					
<b>PS17000133</b>		<b>Installation of Solar Tubewell at Kharmatu Doda Road Dheri Banda Kohat</b>	<u>1,000,000</u>	<u>1,665,000</u>	<u>8,319,000</u>
A12370	Others		1,000,000	1,665,000	8,319,000
<b>170550</b>					
<b>PS17000136</b>		<b>Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower</b>	<u>10,000,000</u>		<u>7,850,000</u>
A12370	Others		10,000,000		7,850,000
<b>170552</b>					
<b>PS17000135</b>		<b>Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted)</b>	<u>100,000</u>		<u>1,000</u>
A12370	Others		100,000		1,000
<b>170648</b>					
<b>PS17000589</b>		<b>Construction/Rehabilitation of WSS in Cham Qalla Shungyari and Kathora, Medangay Kanay, Kuz Baray, Kuz Shamlai and Nullah to Behari, District Battagram</b>		<u>1,928,000</u>	<u>18,072,000</u>
A12370	Others			1,928,000	18,072,000
<b>170652</b>					
<b>PS17000588</b>		<b>Sanitation and Sewerage System in PS-64 D.I.Khan City</b>			<u>25,000,000</u>
A12370	Others				25,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>2,168,128,000</b>	<b>1,512,888,000</b>	<b>950,210,000</b>

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Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
<b>140641</b>					
<b>PS14000079</b>		<b>Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa.</b>	<u><b>184,445,000</b></u>	<u><b>80,064,000</b></u>	
A12270	Others		184,445,000	80,064,000	
<b>150206</b>					
<b>PS15000055</b>		<b>Solarization of 200 schemes both existing and new water supply schemes Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa</b>	<u><b>710,000,000</b></u>	<u><b>640,645,000</b></u>	<u><b>150,000,000</b></u>
A12370	Others		710,000,000	640,645,000	150,000,000
<b>150207</b>					
<b>PS150000718</b>		<b>Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa</b>	<u><b>1,000,000</b></u>	<u><b>344,000</b></u>	<u><b>6,956,000</b></u>
A03970	Others		1,000,000	344,000	6,956,000
<b>150208</b>					
<b>PS15000056</b>		<b>Construction/Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa</b>	<u><b>750,000,000</b></u>	<u><b>1,157,414,000</b></u>	<u><b>952,963,000</b></u>
A05270	To Others		750,000,000	1,157,414,000	952,963,000
<b>150209</b>					
<b>PS15000057</b>		<b>Master Planning of Un-served villages to ensure 100% coverage of Drinking Water Supply in Khyber Pakhtunkhwa</b>	<u><b>78,427,000</b></u>	<u><b>54,648,000</b></u>	
A12370	Others		78,427,000	54,648,000	
<b>160494</b>					
<b>PS17000144</b>		<b>Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>12,000,000</b></u>

NC12060(052)  
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(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS4542</b>		<b>DWSS (Provincial Programme)</b>			
A12370	Others		20,000,000		12,000,000
<b>160557</b>					
<b>PS17000145</b>		<b>Construction/ Rehabilitation of Water Supply &amp; Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)</b>	<u><b>800,000,000</b></u>	<u><b>386,411,000</b></u>	<u><b>250,000,000</b></u>
A12370	Others		800,000,000	386,411,000	250,000,000
<b>160558</b>					
<b>PS16000129</b>		<b>Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>80,000,000</b></u>	<u><b>63,516,000</b></u>	<u><b>150,000,000</b></u>
A13570	Others		80,000,000	63,516,000	150,000,000
<b>160559</b>					
<b>PS16000130</b>		<b>Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>130,000,000</b></u>	<u><b>244,108,000</b></u>	<u><b>329,792,000</b></u>
A13570	Others		130,000,000	244,108,000	329,792,000
<b>160560</b>					
<b>PS16000131</b>		<b>Provision of Funds for Maintenance &amp; Repair of Water Supply Schemes in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>	<u><b>27,074,000</b></u>	<u><b>25,000,000</b></u>
A13570	Others		50,000,000	27,074,000	25,000,000
<b>170193</b>					
<b>PS17000146</b>		<b>Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa</b>	<u><b>150,000,000</b></u>		<u><b>25,000,000</b></u>
A12370	Others		150,000,000		25,000,000
<b>170637</b>					
<b>PS17000147</b>		<b>F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		<u><b>7,365,000</b></u>
A02101	Feasibility studies		10,000,000		7,365,000

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4542		DWSS (Provincial Programme)			
170645					
PS17000590		Construction/Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III)		<u>185,496,000</u>	<u>220,000,000</u>
A12370		Others		185,496,000	220,000,000
180442					
PS18000050		Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa			<u>110,000,000</u>
A13570		Others			110,000,000
180444					
PS18000052		Feasibility study for provision of drinking water under gravity flow system from Mardan Khel Dam Sharqi Dam Ghool Dam District Karak Gravity flow for Haripur City District			<u>15,000,000</u>
A02101		Feasibility studies			15,000,000
180616					
PS18000053		Construction of Drinking Water Supply & Sanitation Schemes on need basis			<u>1,000</u>
A12270		Others			1,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>2,963,872,000</b>	<b>2,839,720,000</b>	<b>2,254,077,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>5,132,000,000</b>	<b>4,352,608,000</b>	<b>3,204,287,000</b>

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(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

WSSP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS4905		WSSP			
170510					
PS17000126		Development of Greater Water Supply Scheme Peshawar	<u>1,000</u>		
A05270		To Others	1,000		
170511					
PS17000127		Development of Sewerage System and Rehabilitation / Construction of Waste Water Treatment Plants in Peshawar	<u>1,000</u>		
A05270		To Others	1,000		
170512					
PS17000128		24/7 Water Supply system and installation of Water Flow Meters	<u>1,000</u>		
A05270		To Others	1,000		
<b>Total Sub Sector WSSP</b>			<b>3,000</b>		
<b>TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS</b>			<b>3,000</b>		

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EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	13,152,000,000
<b>Total:</b>	13,152,000,000

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4502</b>	<b>Primary Education</b>			
<b>130334</b>				
<b>PS15000661</b>	Establishment of 100 Govt Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)	<u>60,501,000</u>	<u>3,436,000</u>	
A09370	Others	60,501,000	3,436,000	
<b>140408</b>				
<b>PS14000599</b>	Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa	<u>2,500,000</u>	<u>760,000</u>	
A12470	Others	2,500,000	760,000	
<b>140608</b>				
<b>PS14100015</b>	Khyber Pakhtunkhwa Girls Community Schools project (SBSE).	<u>50,000,000</u>	<u>25,000,000</u>	<u>1,000</u>
A03970	Others	50,000,000	25,000,000	1,000
<b>140612</b>				
<b>PS14000600</b>	Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)	<u>2,500,000</u>	<u>616,000</u>	
A12470	Others	2,500,000	616,000	
<b>150729</b>				
<b>PS15000433</b>	Khyber Pakhtunkhwa Girls Community Schools project (Phase-II)	<u>40,000,000</u>	<u>20,000,000</u>	<u>1,000</u>
A03970	Others	40,000,000	20,000,000	1,000

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ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4502</b>	<b>Primary Education</b>			
<b>170207</b>				
<b>PS17000602</b>	<b>Establishment of 100 Primary Schools (B&amp;G 30:70) on need basis in Khyber Pakhtunkhwa</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>170349</b>				
<b>PS17000150</b>	<b>Special Initiatives-Development of Play Area in Primary Schools</b>	<u><b>325,080,000</b></u>	<u><b>276,360,000</b></u>	
A12470	Others	325,080,000	276,360,000	
<b>170557</b>				
<b>PS17000603</b>	<b>Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa.</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>180501</b>				
<b>PS18000054</b>	<b>Development of Play Areas in Primary Schools of Khyber Pakhtunkhwa</b>			<u><b>80,000,000</b></u>
A12470	Others			80,000,000
<b>Total Sub Sector Primary Education</b>		<b>480,581,000</b>	<b>326,172,000</b>	<b>100,002,000</b>

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
<b>130339</b>					
<b>PS15000669</b>		Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)			<u>2,000,000</u>
A12470		Others			2,000,000
<b>130342</b>					
<b>PS15000671</b>		Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools Construction of 10 playgrounds and Construction of 289 addl: Crooms through PTCs on need	<u>5,000,000</u>	<u>701,000</u>	
A12470		Others	5,000,000	701,000	
<b>130417</b>					
<b>PS17000544</b>		Construction of 100 students hostel for girls in Bumburate	<u>2,000,000</u>		
A12470		Others	2,000,000		
<b>140190</b>					
<b>PS17000541</b>		Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar	<u>5,000,000</u>		
A12470		Others	5,000,000		
<b>140195</b>					
<b>PS15000672</b>		Upgradation of 100 Govt Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa	<u>10,000,000</u>	<u>1,397,000</u>	
A12470		Others	10,000,000	1,397,000	
<b>140197</b>					
<b>PS15000673</b>		Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>10,000,000</u>	<u>2,075,000</u>	



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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
A12470	Others		10,000,000	2,075,000	
<b>140198</b>					
<b>PS15000674</b>		<b>Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&amp;G 30:70) on need basis</b>	<u>10,000,000</u>	<u>3,375,000</u>	
A12470	Others		10,000,000	3,375,000	
<b>140199</b>					
<b>PS15000675</b>		<b>Reconstruction of 760 Non-Strategy Earthquake affected schools</b>	<u>60,000,000</u>		
A12470	Others		60,000,000		
<b>150556</b>					
<b>PS15000678</b>		<b>Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa</b>			<u>5,000,000</u>
A12470	Others				5,000,000
<b>150559</b>					
<b>PS15000436</b>		<b>Establishment of 500 IT Laboratories in Govt High &amp; Higher Secondary Schools in Khyber Pakhtunkhwa</b>	<u>204,636,000</u>	<u>169,463,000</u>	
A03970	Others		204,636,000	169,463,000	
<b>150731</b>					
<b>PS15000437</b>		<b>Launching Household survey for assessment of out of school children</b>	<u>75,038,000</u>		
A03970	Others		75,038,000		
<b>150763</b>					
<b>PS15000682</b>		<b>Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted)</b>	<u>1,000</u>	<u>1,000</u>	
A12470	Others		1,000	1,000	

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
<b>150770</b>					
<b>PS15000683</b>		<b>Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470		Others	1,000	1,000	1,000
<b>160151</b>					
<b>PS16000020</b>		<b>Establishment of 500 IT Laboratories in Govt High Schools in Khyber Pakhtunkhwa (Phase-III)</b>	<u>125,000,000</u>	<u>626,563,000</u>	
A03970		Others	125,000,000	626,563,000	
<b>160524</b>					
<b>PS17000543</b>		<b>Establishment of Cadet College Swat (Phase-III)</b>	<u>100,000,000</u>	<u>100,000,000</u>	
A12470		Others	100,000,000	100,000,000	
<b>160525</b>					
<b>PS17000542</b>		<b>Establishment of Girls Cadet College at Mardan.</b>	<u>20,000,000</u>		
A12470		Others	20,000,000		
<b>170139</b>					
<b>PS17000545</b>		<b>Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XIII)</b>	<u>1,700,000,000</u>	<u>10,000</u>	
A03970		Others	1,700,000,000	10,000	
<b>170140</b>					
<b>PS17000546</b>		<b>Provision of free Text books to all students upto Intermediate level (Phase-XIII)</b>	<u>2,600,000,000</u>	<u>1,594,021,000</u>	
A03970		Others	2,600,000,000	1,594,021,000	

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
<b>170208</b>					
<b>PS17000156</b>		<b>Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis)</b>	<u>20,000,000</u>		<u>10,000,000</u>
A12470	Others		20,000,000		10,000,000
<b>170210</b>					
<b>PS17000158</b>		<b>Upgradation of PITE Training Rooms</b>	<u>10,000,000</u>		
A12470	Others		10,000,000		
<b>170212</b>					
<b>PS17000159</b>		<b>Security Arrangements for autonomous educational institutions</b>	<u>96,114,000</u>	<u>18,266,000</u>	<u>15,756,000</u>
A03970	Others		96,114,000	18,266,000	15,756,000
<b>170350</b>					
<b>PS17000160</b>		<b>Special Initiatives Hard Area Allowance for Lady Supervisors</b>	<u>30,000,000</u>	<u>5,440,000</u>	<u>20,000,000</u>
A03970	Others		30,000,000	5,440,000	20,000,000
<b>170351</b>					
<b>PS17000161</b>		<b>Special Initiative-incentive for best performing Teachers Head masters &amp; Principals</b>	<u>110,000,000</u>		
A03970	Others		110,000,000		
<b>170352</b>					
<b>PS17000162</b>		<b>Special Initiative-Stoori -da- Khyber Pakhtunkhwa</b>	<u>260,000,000</u>	<u>241,220,000</u>	
A03970	Others		260,000,000	241,220,000	
<b>170647</b>					
<b>PS17000604</b>		<b>Feasibility Study and Establishment of Cadet College at Bannu.</b>			<u>10,000,000</u>

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS4503</b>		<b>Primary Education</b>			
A12470	Others				10,000,000
<b>180499</b>					
<b>PS18000055</b>		<b>Digital Content Development Project in DCTE in PITE</b>			<u>30,000,000</u>
A03970	Others				30,000,000
<b>180502</b>					
<b>PS18000056</b>		<b>Capacitating Work Force and improving work environment in E&amp;SE Department</b>			<u>20,000,000</u>
A12470	Others				20,000,000
<b>180581</b>					
<b>PS18000058</b>		<b>Establishment of 200 Primary/ Secondary Schools in Private rented buildings to be executed through ESEF</b>			<u>100,000,000</u>
A12470	Others				100,000,000

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ELEMENTARY AND SECONDARY EDUCATION

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Secondary Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

PR5498 Secondary Education

020864

PR15100719 Strengthening of Planning Cell of ESSED in  
Khyber Pakhtunkhwa

33,446,0004,542,000

A03970 Others

33,446,000

4,542,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
<b>130640</b>					
<b>PS14000005</b>		<b>Provision for new policy initiatives in Elementary &amp; Secondary Education Sector.</b>	<u><b>346,000,000</b></u>	<u><b>261,033,000</b></u>	
A03970	Others		346,000,000	261,033,000	
<b>140193</b>					
<b>PS14000601</b>		<b>Science Lab Project Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>	<u><b>3,185,000</b></u>	
A12470	Others		10,000,000	3,185,000	
<b>140200</b>					
<b>PS14000602</b>		<b>Construction of 100 Examination Halls in High &amp; Higher Secondary Schools.</b>	<u><b>10,000,000</b></u>	<u><b>1,397,000</b></u>	
A12470	Others		10,000,000	1,397,000	
<b>140714</b>					
<b>PS14000535</b>		<b>Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)</b>	<u><b>10,000,000</b></u>	<u><b>3,075,000</b></u>	
A03970	Others		10,000,000	3,075,000	
<b>150145</b>					
<b>PS14000604</b>		<b>Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)</b>	<u><b>100,000,000</b></u>		
A12470	Others		100,000,000		
<b>160594</b>					
<b>PS16000319</b>		<b>Upgradation of 50 Middle Schools to High Level (B&amp;G) on need basis in Khyber Pakhtunkhwa.</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
<b>160595</b>					
<b>PS16000320</b>		<b>Upgradation of 50 High Schools to Higher Secondary Level (b&amp;g) on need basis in Khyber Pakhtunkhwa.</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000
<b>170529</b>					
<b>PS17000605</b>		<b>Schools Improvement Program in Two Districts of Khyber Pakhtunkhwa.</b>			<u><b>10,000,000</b></u>
A12470	Others				10,000,000
<b>180366</b>					
<b>PS18000020</b>		<b>Provision of Stipend to Secondary Schools Girls Students of Khyber Pakhtunkhwa.</b>			<u><b>1,000</b></u>
A12470	Others				1,000
<b>180387</b>					
<b>PS18000236</b>		<b>IT Labs Programme in Khyber Pakhtunkhwa (MOFCOM Assistance)</b>			<u><b>1,000</b></u>
A12470	Others				1,000
<b>Non-ADP.</b>					
<b>PS17NAD011</b>		<b>Non-ADP School Furniture Project in KP (SBSR)</b>		<u><b>1,000</b></u>	
A03970	Others			1,000	
<b>Non-ADP.</b>					
<b>PS17NAD012</b>		<b>Non-ADP Continuous Capacity Dev. Of PTC (SBSR)</b>		<u><b>1,000</b></u>	
A03970	Others			1,000	

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EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092120		OTHERS			
PS4704		Secondary Education			
120470					
PS12200110		Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).			<u>20,301,000</u>
A12470		Others			20,301,000
<b>Total Sub Sector Secondary Education</b>			<b>5,962,236,000</b>	<b>3,035,767,000</b>	<b>263,060,000</b>

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4505</b>		<b>Secondary Education</b>			
130545					
PS12100361	130545-	Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (SBSE)	<u>65,467,000</u>	<u>454,981,000</u>	<u>1,000</u>
A03970	Others		65,467,000	454,981,000	1,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>65,467,000</b>	<b>454,981,000</b>	<b>1,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>6,508,284,000</b>	<b>3,816,920,000</b>	<b>363,063,000</b>

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>050179</b>				
<b>PS14000608</b>	Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)		<u>8,309,000</u>	
A12470	Others		8,309,000	
<b>080389</b>				
<b>PS08100037</b>	Establishment of Govt. Colleges in Khyber PakhtunKhwa (Phase -III) on need basis.	<u>50,000,000</u>	<u>34,823,000</u>	<u>12,000,000</u>
A12470	Others	50,000,000	34,823,000	12,000,000
<b>100248</b>				
<b>PS10000435</b>	Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)	<u>30,000,000</u>		<u>20,000,000</u>
A03970	Others	30,000,000		20,000,000
<b>100285</b>				
<b>PS10000004</b>	Establishment of Project Managment Unit for re-organization of Higher Education.	<u>22,803,000</u>	<u>11,988,000</u>	
A03970	Others	22,803,000	11,988,000	
<b>120268</b>				
<b>PS14000609</b>	Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).	<u>50,000,000</u>	<u>15,322,000</u>	<u>30,000,000</u>
A12470	Others	50,000,000	15,322,000	30,000,000
<b>130172</b>				
<b>PS13000250</b>	Strengthening of EMIS Cell	<u>34,785,000</u>	<u>3,266,000</u>	
A03970	Others	34,785,000	3,266,000	
<b>140012</b>				
<b>PS17000550</b>	F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera).	<u>16,000,000</u>		
A12470	Others	16,000,000		

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(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>140013</b>				
<b>PS17000549</b>	<b>F/S and Construction of two Girls Colleges in District Nowshera.</b>	<u>20,000,000</u>	<u>4,177,000</u>	
A12470	Others	20,000,000	4,177,000	
<b>140589</b>				
<b>PS17000551</b>	<b>Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .</b>	<u>20,000,000</u>		<u>36,000,000</u>
A12470	Others	20,000,000		36,000,000
<b>150031</b>				
<b>PS15000692</b>	<b>Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis</b>	<u>17,000,000</u>		<u>12,000,000</u>
A09370	Others	17,000,000		12,000,000
<b>160266</b>				
<b>PS15000694</b>	<b>Provision of funds for security measures in Public Sector Colleges of Khyber Pakhtunkhwa</b>	<u>298,758,000</u>	<u>174,363,000</u>	
A03970	Others	298,758,000	174,363,000	
<b>170006</b>				
<b>PS17000240</b>	<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>	<u>100,000,000</u>		
A12470	Others	100,000,000		
<b>170008</b>				
<b>PS17000241</b>	<b>Repair of Govt College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils</b>	<u>200,000,000</u>		<u>200,000,000</u>
A13370	Others	200,000,000		200,000,000

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(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>170015</b>				
<b>PS17000243</b>	<b>Mandatory training for College teachers</b>	<u>40,000,000</u>	<u>39,992,000</u>	
A03970	Others	40,000,000	39,992,000	
<b>170016</b>				
<b>PS17000244</b>	<b>Stori the Khyber Pakhtunkhwa programme</b>	<u>150,000,000</u>	<u>147,202,000</u>	
A03970	Others	150,000,000	147,202,000	
<b>170044</b>				
<b>PS17000245</b>	<b>Purchase of furniture plant and machinery lab equipment etc in govt colleges of Khyber Pakhtunkhwa</b>	<u>100,000,000</u>		<u>110,993,000</u>
A09601	Plant and Machinery	100,000,000		110,993,000
<b>180204</b>				
<b>PS18000104</b>	<b>Purchase of Furniture &amp; Equipments</b>			<u>40,000,000</u>
A09701	Furniture and fixtures			40,000,000
<b>180522</b>				
<b>PS18000105</b>	<b>Construction of Building &amp; Purchase of necessary items for Directorate of Higher Education</b>			<u>20,000,000</u>
A12470	Others			20,000,000
<b>Total Sub Sector College Education</b>		<b>1,149,346,000</b>	<b>439,442,000</b>	<b>480,993,000</b>

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EDUCATION AND TRAINING

(Revenue)

**HIGHER EDUCATION**

**Commerce & Management Sciences**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4885</b>		<b>Commerce &amp; Management Sciences</b>			
<b>100338</b>					
<b>PS17000552</b>		<b>Construction of Building for 2nd Commerce College at Nowshera.</b>	<u><b>8,000,000</b></u>		<u><b>16,868,000</b></u>
A12470	Others		8,000,000		16,868,000
<b>170018</b>					
<b>PS17000250</b>		<b>Provision of furniture/library books and development of computer labs for BS Commerce programme</b>	<u><b>100,000,000</b></u>		<u><b>95,808,000</b></u>
A09701	Furniture and fixtures		100,000,000		95,808,000
<b>180234</b>					
<b>PS18000108</b>		<b>Provision of Furniture &amp; Equipments etc at GCMS Mansehra</b>			<u><b>15,000,000</b></u>
A09601	Plant and Machinery				15,000,000
<b>180527</b>					
<b>PS18000109</b>		<b>Feasibility Study/ Plan for Introduction/ Establishment of Tourism &amp; Hotel Mangament Centres (exploring PPP mode)</b>			<u><b>10,000,000</b></u>
A02101	Feasibility studies				10,000,000
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>108,000,000</b>		<b>137,676,000</b>

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EDUCATION AND TRAINING

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				

MR5147 University Education

Non-ADP

MR17NAD004	Non-ADP Up-gradation of UET Sub-Campus to a fulfledge University Mardan	<u>18,969,000</u>
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A03970	Others	18,969,000
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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>130548</b>					
PS13200255		Establishment of Women University Campus in Swabi	<u>50,000,000</u>	<u>10,000,000</u>	<u>5,000,000</u>
A05270	To Others		50,000,000	10,000,000	5,000,000
<b>130549</b>					
PS13100257		Establishment of Swat University (Counterpart funding for PSDP Project)	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A05270	To Others		50,000,000	50,000,000	10,000,000
<b>150042</b>					
PS17000255		Establishment of Sub-Campus of UET at Dir (Upper)	<u>10,000,000</u>	<u>250,000,000</u>	<u>30,000,000</u>
A03970	Others		10,000,000	250,000,000	30,000,000
<b>150045</b>					
PS15000444		Establishment of Women University at Mardan	<u>5,000,000</u>	<u>3,750,000</u>	<u>150,000,000</u>
A03970	Others		5,000,000	3,750,000	150,000,000
<b>151057</b>					
PS15000696		Strengthening of Abdul Wali Khan Campus at Buner	<u>50,000,000</u>	<u>50,000,000</u>	<u>1,000</u>
A03970	Others		50,000,000	50,000,000	1,000
<b>160270</b>					
PS15000695		Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University Mardan	<u>71,628,000</u>	<u>11,000,000</u>	<u>60,628,000</u>
A09370	Others		71,628,000	11,000,000	60,628,000
<b>160567</b>					
PS16000043		Construction of Academic Block in GIK Institute of Engineering	<u>100,000,000</u>	<u>10,000,000</u>	<u>52,000,000</u>

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HIGHER EDUCATION

University Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>	<b>University Education</b>			
A12401	Office buildings	100,000,000	10,000,000	52,000,000
<b>160568</b>				
<b>PS16000044</b>	<b>Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University</b>	<u>70,000,000</u>	<u>70,000,000</u>	<u>20,000,000</u>
A03970	Others	70,000,000	70,000,000	20,000,000
<b>160570</b>				
<b>PS16000046</b>	<b>Up gradtion of existing University Campuses to a full fledge university at Chitral</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
A03970	Others	100,000,000	100,000,000	30,000,000
<b>170030</b>				
<b>PS17000257</b>	<b>Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)</b>	<u>500,000,000</u>	<u>500,000,000</u>	<u>50,000,000</u>
A03970	Others	500,000,000	500,000,000	50,000,000
<b>170032</b>				
<b>PS17000252</b>	<b>Support to SBBU women University Peshawar</b>	<u>5,000,000</u>		<u>10,000,000</u>
A03970	Others	5,000,000		10,000,000
<b>170560</b>				
<b>PS17000254</b>	<b>Support to Bacha Khan University Charsadda</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others	5,000,000	5,000,000	5,000,000
<b>170561</b>				
<b>PS17000253</b>	<b>Support to Islamia College University Peshawar (for Research Center)</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A03970	Others	5,000,000	5,000,000	30,000,000
<b>170634</b>				
<b>PS17000256</b>	<b>Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal Dir Upper</b>	<u>100,000,000</u>		<u>1,000</u>
A09170	Others (Blocked 28.10.2003)	100,000,000		1,000



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HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>170655</b>					
<b>PS17000598</b>		<b>F/S &amp; Construction of Building for Buner University District Buner.</b>			<u><b>17,000,000</b></u>
A12470		Others			17,000,000
<b>180240</b>					
<b>PS18000115</b>		<b>Provision of Access Road &amp; Strengthening of University of Science &amp; Technology Bannu</b>			<u><b>25,000,000</b></u>
A03970		Others			25,000,000
<b>180246</b>					
<b>PS18000021</b>		<b>Upgradation of University of Science And Technology Bannu Sub Camous Lakki Marwat to a full Fledged University.</b>			<u><b>84,450,000</b></u>
A12470		Others			84,450,000
<b>180247</b>					
<b>PS18000116</b>		<b>Provision of Funds for the balance civil works at University of Malakand</b>			<u><b>10,000,000</b></u>
A12470		Others			10,000,000
<b>180248</b>					
<b>PS18000117</b>		<b>F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University</b>			<u><b>5,000,000</b></u>
A02101		Feasibility studies			5,000,000
<b>180528</b>					
<b>PS18000118</b>		<b>Support to Energy Centre of UET Peshawar ( Donor Assisted)</b>			<u><b>25,000,000</b></u>
A03970		Others			25,000,000

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4820		University Education			
180580					
PS18000119		Establishment of Economic Policy Research Institute at AWKUM			<u>10,000,000</u>
A12470		Others			10,000,000
<b>Total Sub Sector University Education</b>			<b>1,121,628,000</b>	<b>1,083,719,000</b>	<b>629,080,000</b>

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NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

**HIGHER EDUCATION**

**Archives & Libraries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4517</b>		<b>Archives &amp; Libraries</b>			
<b>130187</b>					
<b>PS17000548</b>		<b>Establishment of Public Libraries (Phase-III)</b>	<u>19,000,000</u>		<u>80,000,000</u>
A12470	Others		19,000,000		80,000,000
<b>170003</b>					
<b>PS17000235</b>		<b>Development of Archives &amp; Public Libraries in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>	<u>5,622,000</u>	<u>26,380,000</u>
A12470	Others		30,000,000	5,622,000	26,380,000
<b>180249</b>					
<b>PS18000102</b>		<b>Strengthening of Public Libraries in Khyber Pakhtunkhwa</b>			<u>40,000,000</u>
A03970	Others				40,000,000
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>49,000,000</b>	<b>5,622,000</b>	<b>146,380,000</b>

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EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4513</b>	<b>College Education</b>			
<b>140616</b>				
<b>PS14000027</b>	<b>Strengthening of Planning Cell of Higher Education Department (Phase-II)</b>	<u>10,000,000</u>	<u>5,779,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	5,779,000	10,000,000
<b>170009</b>				
<b>PS17000242</b>	<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges</b>	<u>543,373,000</u>	<u>132,559,000</u>	<u>720,000,000</u>
A03970	Others	543,373,000	132,559,000	720,000,000
<b>180211</b>				
<b>PS18000110</b>	<b>Award for the Best Teachers and Students in Govt Colleges</b>			<u>15,000,000</u>
A03970	Others			15,000,000
<b>180529</b>				
<b>PS18000111</b>	<b>Mandatory Training for College Teachers</b>			<u>60,000,000</u>
A03970	Others			60,000,000
<b>180530</b>				
<b>PS18000112</b>	<b>Strengthening of HEMIS Cell</b>			<u>5,000,000</u>
A03970	Others			5,000,000
<b>180531</b>				
<b>PS18000113</b>	<b>Establishment of Reforms Unit</b>			<u>10,000,000</u>
A12470	Others			10,000,000
<b>180594</b>				
<b>PS18000114</b>	<b>Renovation of RITE Building at Gul Bahar Peshawar for establishment of HEART</b>			<u>30,000,000</u>
A12470	Others			30,000,000

NC22061(053)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4820</b>		<b>University Education</b>			
<b>170031</b>					
<b>PS17000258</b>		<b>Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa</b>	<u><b>200,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others		200,000,000		20,000,000
<b>170035</b>					
<b>PS17000259</b>		<b>Quality Assurance Programme</b>	<u><b>10,000,000</b></u>		<u><b>15,000,000</b></u>
A03970	Others		10,000,000		15,000,000
<b>Total Sub Sector Higher Education Department</b>			<b>763,373,000</b>	<b>138,338,000</b>	<b>885,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>3,191,347,000</b>	<b>1,667,121,000</b>	<b>2,279,129,000</b>

NC12061(053)  
EDUCATION AND TRAINING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>10,509,808,000</b>
<b>Total:</b>	<b>10,509,808,000</b>

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Primary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			

MR5149 Primary Education

160525

MR17100542 Establishment of Girls Cadet College Mardan

A12470 Others

81,404,000

81,404,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>130334</b>					
<b>PS13000002</b>		<b>Establishment of 100 Govt. Primary Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa (Phase-III)</b>	<u><b>600,269,000</b></u>	<u><b>294,833,000</b></u>	<u><b>360,434,000</b></u>
A12470	Others		600,269,000	294,833,000	360,434,000
<b>140408</b>					
<b>PS14000002</b>		<b>Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>	<u><b>176,334,000</b></u>	<u><b>223,734,000</b></u>
A03970	Others		100,000,000	176,334,000	223,734,000
<b>140612</b>					
<b>PS14000003</b>		<b>Establishment of 160 Govt. Primary Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa (Phase-IV)</b>	<u><b>100,000,000</b></u>	<u><b>312,801,000</b></u>	<u><b>233,995,000</b></u>
A12470	Others		100,000,000	312,801,000	233,995,000
<b>150548</b>					
<b>PS15000002</b>		<b>Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>	<u><b>272,864,000</b></u>	<u><b>230,000,000</b></u>
A03970	Others		100,000,000	272,864,000	230,000,000
<b>150549</b>					
<b>PS15000003</b>		<b>Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa</b>	<u><b>100,000,000</b></u>	<u><b>114,374,000</b></u>	<u><b>190,000,000</b></u>
A03970	Others		100,000,000	114,374,000	190,000,000
<b>170205</b>					
<b>PS17000148</b>		<b>Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa</b>	<u><b>20,000,000</b></u>		<u><b>155,000,000</b></u>
A12470	Others		20,000,000		155,000,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>170207</b>					
PS17000149		Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa	<u>20,999,000</u>	<u>3,000,000</u>	<u>45,000,000</u>
A12470	Others		20,999,000	3,000,000	45,000,000
<b>170423</b>					
PS17000151		Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others		1,000	1,000	1,000
<b>170557</b>					
PS17000152		Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa	<u>100,000,000</u>		<u>45,000,000</u>
A12470	Others		100,000,000		45,000,000
<b>Total Sub Sector Primary Education</b>			<b>1,141,269,000</b>	<b>1,255,611,000</b>	<b>1,483,164,000</b>



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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS4501</b>	<b>Primary Education</b>			
<b>150140</b>				
<b>PS15000001</b>	<b>Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar</b>	<u>76,937,000</u>		<u>40,173,000</u>
A03970	Others	76,937,000		40,173,000
<b>170204</b>				
<b>PS17000154</b>	<b>Reconstruction of 100 Middle Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>		<u>105,000,000</u>
A12470	Others	50,000,000		105,000,000
<b>170206</b>				
<b>PS17000155</b>	<b>Reconstruction of 100 High Schools (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u>50,590,000</u>		<u>105,000,000</u>
A12470	Others	50,590,000		105,000,000
<b>170209</b>				
<b>PS17000157</b>	<b>Construction of buildings for rented schools/SHB</b>	<u>50,000,000</u>		<u>85,000,000</u>
A12470	Others	50,000,000		85,000,000
<b>170524</b>				
<b>PS17000534</b>	<b>Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Seondry Girls Schools and Continuous Capacity of PTC) (DFID, EU &amp; AusAid Assisted)</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>170529</b>				
<b>PS17000163</b>	<b>Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II</b>	<u>50,000,000</u>		<u>40,000,000</u>
A03970	Others	50,000,000		40,000,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS4501</b>		<b>Primary Education</b>			
<b>170530</b>					
<b>PS17000153</b>		<b>Construction of Education Complex in Mardan</b>	<u>10,000,000</u>		<u>1,000</u>
A12470	Others		10,000,000		1,000
<b>170556</b>					
<b>PS17000164</b>		<b>Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa</b>	<u>150,000,000</u>		<u>105,000,000</u>
A12470	Others		150,000,000		105,000,000
<b>180503</b>					
<b>PS18000057</b>		<b>Development of Barikot Center/Site for Scout Purpose</b>			<u>30,000,000</u>
A12470	Others				30,000,000

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EDUCATION AND TRAINING

(Capital)

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ELEMENTARY AND SECONDARY EDUCATION

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Secondary Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			

BD5063 Secondary Education

Non-ADP.

BD17NAD005 Non-ADP #Construction of 100 Student Hostel  
in GHSS Gagra District Buner

10,000,000

A12403 Other buildings

10,000,000

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EDUCATION AND TRAINING

(Capital)

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ELEMENTARY AND SECONDARY EDUCATION

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Secondary Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			

BU5092 Secondary Education

Non-ADP.

BU17NAD008 Non-ADP F/S and Establishment of Cadet  
College at Bannu

1,000

A12403 Other buildings

1,000

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EDUCATION AND TRAINING

(Capital)

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ELEMENTARY AND SECONDARY EDUCATION

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Secondary Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MD5053 Secondary Education

110449

MD1100002 Reconstruction of Govt. Schools damaged due  
to militancy/bomb blast in the Province other  
than Malakand Division.

44,015,00018,242,000

A03970 Others

44,015,000

18,242,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>070613</b>					
PS07001173		Establishment of Dir Model School at Dir Upper.	<u>12,000,000</u>	<u>12,000,000</u>	<u>50,000,000</u>
A12470		Others	12,000,000	12,000,000	50,000,000
<b>110441</b>					
PS11000238		Establishment of one Cadet College in Khyber Pakhtunkhwa (PC-II Approved)	<u>50,000,000</u>	<u>50,000,000</u>	<u>141,496,000</u>
A03970		Others	50,000,000	50,000,000	141,496,000
<b>120470</b>					
PS12100110		Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).	<u>100,000,000</u>	<u>95,042,000</u>	
A12470		Others	100,000,000	95,042,000	
<b>120470</b>					
PS12000110		Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).			<u>280,000,000</u>
A12470		Others			280,000,000
<b>130335</b>					
PS13000005		Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available)	<u>50,000,000</u>	<u>85,751,000</u>	<u>202,203,000</u>
A12470		Others	50,000,000	85,751,000	202,203,000
<b>130336</b>					
PS14000652		Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa	<u>234,075,000</u>	<u>68,264,000</u>	
A12470		Others	234,075,000	68,264,000	

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>130337</b>					
PS13000215		Construction of District Education Offices in 10 Districts (For Female). (If land available)(SBSE)	<u>29,869,000</u>	<u>19,502,000</u>	<u>10,553,000</u>
A12470	Others		29,869,000	19,502,000	10,553,000
<b>130339</b>					
PS13000007		Construction of 5 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)	<u>77,607,000</u>	<u>15,521,000</u>	<u>19,939,000</u>
A12470	Others		77,607,000	15,521,000	19,939,000
<b>130340</b>					
PS14000653		Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis)	<u>67,418,000</u>	<u>55,920,000</u>	
A12470	Others		67,418,000	55,920,000	
<b>130341</b>					
PS14000654		Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	<u>280,215,000</u>	<u>47,876,000</u>	<u>140,753,000</u>
A12470	Others		280,215,000	47,876,000	140,753,000
<b>130342</b>					
PS14000655		Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need	<u>128,685,000</u>	<u>128,045,000</u>	<u>254,131,000</u>
A03970	Others		128,685,000	128,045,000	254,131,000

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EDUCATION AND TRAINING

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>130417</b>					
PS13000004		Construction of 100 students hostel for girls in Bumburate (PC-II Approved)	<u>67,394,000</u>	<u>48,201,000</u>	
A12470	Others		67,394,000	48,201,000	
<b>130486</b>					
PS13000003		Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City	<u>57,718,000</u>		
A12470	Others		57,718,000		
<b>140190</b>					
PS13000479		Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Rehabilitation of GHS Nanak Pura in Peshawar.	<u>215,205,000</u>	<u>28,897,000</u>	<u>90,849,000</u>
A03970	Others		215,205,000	28,897,000	90,849,000
<b>140193</b>					
PS14000006		Science Lab Project Khyber Pakhtunkhwa	<u>90,000,000</u>	<u>80,721,000</u>	<u>100,000,000</u>
A03970	Others		90,000,000	80,721,000	100,000,000
<b>140195</b>					
PS14000656		Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa.	<u>90,000,000</u>	<u>91,743,000</u>	<u>334,188,000</u>
A12470	Others		90,000,000	91,743,000	334,188,000
<b>140197</b>					
PS14000657		Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	<u>90,000,000</u>	<u>153,561,000</u>	<u>265,000,000</u>
A12470	Others		90,000,000	153,561,000	265,000,000



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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>140198</b>					
PS14000658		Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	<u>90,000,000</u>	<u>110,624,000</u>	<u>365,000,000</u>
A12470	Others		90,000,000	110,624,000	365,000,000
<b>140199</b>					
PS14000010		Reconstruction of 760 Non-Strategy Earthquake affected schools.	<u>150,000,000</u>	<u>428,175,000</u>	<u>350,000,000</u>
A12470	Others		150,000,000	428,175,000	350,000,000
<b>140200</b>					
PS14000011		Construction of 100 Examination Halls in High & Higher Secondary Schools.	<u>224,952,000</u>	<u>152,332,000</u>	<u>127,530,000</u>
A12470	Others		224,952,000	152,332,000	127,530,000
<b>140204</b>					
PS14000763		Continuation of ongoing ADP schemes for completion in 2014-15.		<u>1,000</u>	<u>62,252,000</u>
A03970	Others			1,000	62,252,000
<b>140206</b>					
PS14000014		Reconstruction of existing Primary Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.	<u>150,434,000</u>	<u>462,870,000</u>	<u>150,000,000</u>
A12470	Others		150,434,000	462,870,000	150,000,000
<b>140714</b>					
PS14000016		Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)	<u>338,776,000</u>	<u>139,667,000</u>	<u>104,128,000</u>
A03970	Others		338,776,000	139,667,000	104,128,000

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>150145</b>					
<b>PS14000659</b>		<b>Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)</b>	<u>1,400,000,000</u>	<u>794,551,000</u>	<u>2,000,000,000</u>
A12470	Others		1,400,000,000	794,551,000	2,000,000,000
<b>150147</b>					
<b>PS15000006</b>		<b>Establishment of Model Secondary School Ring Road Charsadda Road Portion Peshawar</b>	<u>203,064,000</u>		
A12102	Other highways/roads		203,064,000		
<b>150552</b>					
<b>PS15000009</b>		<b>Rehabilitation of building of Directorate of Curriculum &amp; Teacher Education Abbottabad</b>	<u>55,000,000</u>	<u>44,043,000</u>	
A03970	Others		55,000,000	44,043,000	
<b>150553</b>					
<b>PS15000011</b>		<b>Construction of building for Elementary Education Foundation (EEF)</b>	<u>29,929,000</u>	<u>12,066,000</u>	<u>3,000,000</u>
A05270	To Others		29,929,000	12,066,000	3,000,000
<b>150554</b>					
<b>PS15000012</b>		<b>Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa</b>	<u>90,000,000</u>	<u>98,163,000</u>	<u>160,000,000</u>
A03970	Others		90,000,000	98,163,000	160,000,000
<b>150555</b>					
<b>PS15000013</b>		<b>Up-gradation of 30 boys high schools to higher secondary level</b>	<u>70,000,000</u>	<u>73,155,000</u>	<u>155,000,000</u>
A12470	Others		70,000,000	73,155,000	155,000,000
<b>150556</b>					
<b>PS15000014</b>		<b>Up-gradation of 50 Govt Girls Middle Schools to High Level in Khyber Pakhtunkhwa</b>	<u>70,000,000</u>	<u>70,000,000</u>	<u>100,000,000</u>

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
A12470	Others		70,000,000	70,000,000	100,000,000
<b>150557</b>					
<b>PS15000015</b>		<b>Up-gradation of 50 Govt Girls High Schools to Higher Secondary level</b>	<u>70,000,000</u>	<u>76,166,000</u>	<u>206,743,000</u>
A12470	Others		70,000,000	76,166,000	206,743,000
<b>150560</b>					
<b>PS15000008</b>		<b>Establishment of Girls Primary cum Secondary School Oghi Manshera</b>	<u>75,000,000</u>		
A03970	Others		75,000,000		
<b>150710</b>					
<b>PS15000007</b>		<b>Establishment of Residential Girls Primary cum Secondary Model school Mardan</b>	<u>126,062,000</u>	<u>147,617,000</u>	<u>62,910,000</u>
A03970	Others		126,062,000	147,617,000	62,910,000
<b>150711</b>					
<b>PS15000010</b>		<b>Remodelling Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City</b>	<u>170,000,000</u>	<u>47,722,000</u>	<u>106,919,000</u>
A03970	Others		170,000,000	47,722,000	106,919,000
<b>150714</b>					
<b>PS15000016</b>		<b>Up-gradation of 20 Govt Boys Middle Schools to High level</b>	<u>645,500,000</u>	<u>82,882,000</u>	<u>155,000,000</u>
A12470	Others		645,500,000	82,882,000	155,000,000
<b>150730</b>					
<b>PS15000017</b>		<b>Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa</b>	<u>120,000,000</u>	<u>46,834,000</u>	<u>155,000,000</u>
A03970	Others		120,000,000	46,834,000	155,000,000

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
<b>150763</b>					
<b>PS15000774</b>		<b>Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>160524</b>					
<b>PS16000133</b>		<b>Establishment of Cadet College Swat (Phase-III)</b>			<u><b>50,000,000</b></u>
A12403		Other buildings			50,000,000
<b>160525</b>					
<b>PS16000310</b>		<b>Establishment of Girls Cadet College at Mardan.</b>			<u><b>50,000,000</b></u>
A12470		Others			50,000,000
<b>160593</b>					
<b>PS16000134</b>		<b>Upgradation of 50 Primary Schools to Middle level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>120,000,000</b></u>
A12403		Other buildings	50,000,000		120,000,000
<b>160594</b>					
<b>PS16000135</b>		<b>Upgradation of 50 Middle Schools to High level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>112,000,000</b></u>
A12403		Other buildings	50,000,000		112,000,000
<b>160595</b>					
<b>PS16000136</b>		<b>Upgradation of 50 High Schools to Higher Secondary level (B&amp;G) on need basis in Khyber Pakhtunkhwa</b>	<u><b>50,000,000</b></u>		<u><b>170,000,000</b></u>

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Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS4504</b>		<b>Secondary Education</b>			
A12403		Other buildings	50,000,000		170,000,000
<b>170646</b>					
<b>PS17000595</b>		<b>Construction of 100 Students Hostels in Government Higher Secondary School Gagra District Buner.</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>Non-ADP.</b>					
<b>PS17NAD010</b>		<b>Re-Const: of Govt. Schools due to military/bombs blast in the Province other than Malakand</b>		<u><b>1,000</b></u>	
A12470		Others		1,000	

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102		ADMINISTRATION			
PS4506		Secondary Education			
110452					
PS12300369		Establishment of Bacha Khan Model School at Salarzai in District Buner.	<u>1,000</u>	<u>1,000</u>	
A12470		Others	1,000	1,000	
<b>Total Sub Sector Secondary Education</b>			<b>6,350,447,000</b>	<b>3,796,158,000</b>	<b>7,164,770,000</b>

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E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PS4913</b>	<b>E&amp;SE Department</b>			
<b>140201</b>				
<b>PS14000766</b>	<b>School Furniture Project in Khyber Pakhtunkhwa (SBSE)</b>			<u><b>1,000</b></u>
A09701	Furniture and fixtures			1,000
<b>141026</b>				
<b>PS14000767</b>	<b>Continuous Capacity Development of Parent Teachers Councils (SBSE).</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>170210</b>				
<b>PS14000768</b>	<b>Upgradation of PITE Training Rooms</b>			<u><b>16,000,000</b></u>
A03970	Others			16,000,000
<b>180329</b>				
<b>PS18000235</b>	<b>Improving Quality of Learning through Provision of Sustainable Renewable Energy Solutions in Primary Schools in Southern Districts of KPK (UNOPS Assisted Cost \$ 8.568 M)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector E&amp;SE Department</b>				<b>16,003,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>7,491,716,000</b>	<b>5,051,769,000</b>	<b>8,663,937,000</b>

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HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>050179</b>					
<b>PS05001082</b>		<b>Establishment of Govt. Colleges in Khyber PakhtunKhwa. (Phase II)</b>	<u>68,000,000</u>	<u>38,500,000</u>	<u>26,500,000</u>
A12470	Others		68,000,000	38,500,000	26,500,000
<b>080389</b>					
<b>PS08000037</b>		<b>Establishment of Govt. Colleges in Khyber PakhtunKhwa (Phase -III) on need basis.</b>	<u>450,000,000</u>	<u>33,287,000</u>	<u>100,000,000</u>
A12470	Others		450,000,000	33,287,000	100,000,000
<b>100248</b>					
<b>PS10000164</b>		<b>Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)</b>	<u>131,000,000</u>	<u>166,199,000</u>	<u>130,000,000</u>
A12470	Others		131,000,000	166,199,000	130,000,000
<b>120268</b>					
<b>PS12000157</b>		<b>Establishment of 20 Govt. Colleges Male &amp; Female in Khyber Pakhtunkhwa (Phase-V).</b>	<u>450,000,000</u>	<u>271,276,000</u>	<u>120,000,000</u>
A12470	Others		450,000,000	271,276,000	120,000,000
<b>130160</b>					
<b>PS13000010</b>		<b>Provision of Missing facilities in Govt. Colleges.(PC-II Approved)</b>	<u>4,000,000</u>	<u>1,600,000</u>	
A12470	Others		4,000,000	1,600,000	
<b>130162</b>					
<b>PS13000011</b>		<b>Construction of buildings for colleges established on non developmental basis in rented/hired buildings</b>	<u>54,000,000</u>		<u>30,000,000</u>
A12470	Others		54,000,000		30,000,000



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College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
<b>140008</b>					
<b>PS14000024</b>		<b>Construction of BS Blocks in Government Colleges.</b>	<u>234,016,000</u>	<u>98,628,000</u>	<u>65,540,000</u>
A12470	Others		234,016,000	98,628,000	65,540,000
<b>140012</b>					
<b>PS14000025</b>		<b>F/S and Establishment of Home Economics Colleges (one each at Abbottabad &amp; Nowshera).</b>	<u>50,000,000</u>	<u>48,000,000</u>	<u>30,000,000</u>
A12470	Others		50,000,000	48,000,000	30,000,000
<b>140013</b>					
<b>PS13000490</b>		<b>F/S and Construction of Two Girls Colleges in District Nowshera</b>	<u>40,000,000</u>	<u>47,000,000</u>	<u>100,000,000</u>
A12470	Others		40,000,000	47,000,000	100,000,000
<b>140589</b>					
<b>PS14000026</b>		<b>Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa .</b>	<u>450,000,000</u>	<u>375,122,000</u>	<u>200,000,000</u>
A12470	Others		450,000,000	375,122,000	200,000,000
<b>150024</b>					
<b>PS15000022</b>		<b>Construction of additional academic infrastructure in Govt colleges</b>	<u>133,211,000</u>	<u>78,553,000</u>	
A05270	To Others		133,211,000	78,553,000	
<b>150028</b>					
<b>PS16000164</b>		<b>Strengthening of Govt Postgraduate Jehanzeb College Swat</b>	<u>36,000,000</u>	<u>971,000</u>	<u>150,000,000</u>
A03970	Others		36,000,000	971,000	150,000,000
<b>150029</b>					
<b>PS17000238</b>		<b>Construction of building for GGDC at Abbottabad (functional in rented building)</b>	<u>5,000,000</u>		

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College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>		<b>College Education</b>			
A12470	Others		5,000,000		
<b>150031</b>					
<b>PS15000023</b>		<b>Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis</b>	<u>183,000,000</u>	<u>201,050,000</u>	<u>151,759,000</u>
A03970	Others		183,000,000	201,050,000	151,759,000
<b>150034</b>					
<b>PS16000165</b>		<b>Construction of building for Directorate of Higher Education</b>	<u>96,899,000</u>	<u>34,101,000</u>	<u>52,899,000</u>
A12403	Other buildings		96,899,000	34,101,000	52,899,000
<b>150035</b>					
<b>PS17000239</b>		<b>Establishment of building for HETTA</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>151058</b>					
<b>PS15000585</b>		<b>Establishment of Government Degree College in PK-21.</b>	<u>40,000,000</u>	<u>50,000,000</u>	<u>42,000,000</u>
A03970	Others		40,000,000	50,000,000	42,000,000
<b>160067</b>					
<b>PS16000167</b>		<b>Reconstruction of Earthquake affected Colleges</b>	<u>136,215,000</u>	<u>57,026,000</u>	
A12470	Others		136,215,000	57,026,000	
<b>160522</b>					
<b>PS16000168</b>		<b>Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa</b>	<u>10,641,000</u>		<u>32,003,000</u>
A12470	Others		10,641,000		32,003,000

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EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4512</b>	<b>College Education</b>			
<b>170006</b>				
<b>PS18000103</b>	<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>			<u><b>50,000,000</b></u>
A12470	Others			50,000,000
<b>170006</b>				
<b>PS17000463</b>	<b>Provision of additional/missing facilities in Govt Colleges of Khyber Pakhtunkhwa (Phase-II)</b>	<u><b>100,000,000</b></u>		
A12470	Others	100,000,000		
<b>170009</b>				
<b>PS17000464</b>	<b>Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges</b>	<u><b>25,000,000</b></u>	<u><b>6,250,000</b></u>	
A03970	Others	25,000,000	6,250,000	
<b>170558</b>				
<b>PS17000246</b>	<b>Establishment of 07 Govt Colleges in Khyber Pakhtunkhwa</b>	<u><b>10,000,000</b></u>		
A12470	Others	10,000,000		
<b>180524</b>				
<b>PS18000106</b>	<b>Reconstruction/Special Repair of Govt Colleges in KP</b>			<u><b>20,000,000</b></u>
A12470	Others			20,000,000
<b>180621</b>				
<b>PS18000246</b>	<b>Establishment of 10 Government Colleges (boys &amp; girls) in Khyber Pakhtunkhwa - (Phase- II).</b>			<u><b>1,000</b></u>
A12470	Others			1,000

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**College Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS4512		College Education			
<b>Total Sub Sector College Education</b>			<b>2,711,982,000</b>	<b>1,507,563,000</b>	<b>1,300,702,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4884</b>		<b>Commerce &amp; Management Sciences</b>			
<b>100338</b>					
<b>PS140000753</b>		<b>Construction of building for 2nd Commerce College at Nowshera.</b>	<u>61,460,000</u>	<u>12,770,000</u>	<u>29,490,000</u>
-A0397	To Others				29,490,000
-A0397	Others		61,460,000	12,770,000	
<b>100367</b>					
<b>PS140000752</b>		<b>Construction of Building for Commerce College near GPI at Karak.</b>	<u>40,000,000</u>	<u>56,308,000</u>	<u>120,000,000</u>
-A1247	Others		40,000,000	56,308,000	
-A1247	To Others				120,000,000
<b>140859</b>					
<b>PS140000755</b>		<b>Re-construction of Building of GCMS (Boys) Abbottabad.</b>	<u>40,000,000</u>	<u>47,500,000</u>	<u>80,000,000</u>
-A1247	Others		40,000,000	47,500,000	80,000,000
<b>150052</b>					
<b>PS150000029</b>		<b>Re-Construction of Building for GCMS(Boys) DI Khan</b>	<u>30,000,000</u>	<u>297,000</u>	<u>100,000,000</u>
A05270	To Others		30,000,000	297,000	100,000,000
<b>150053</b>					
<b>PS180000107</b>		<b>Construction of Building for GCMS(Boys) Charsadda</b>			<u>1,000</u>
A12470	Others				1,000
<b>150053</b>					
<b>PS150000031</b>		<b>Construction of Building for GCMS(Boys) Charsadda and Buner</b>	<u>10,000,000</u>		
A05270	To Others		10,000,000		

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4884</b>		<b>Commerce &amp; Management Sciences</b>			
<b>150108</b>					
<b>PS15000030</b>		<b>Establishment of GCMS Women Sawbi</b>	<u>30,000,000</u>	<u>37,500,000</u>	<u>51,238,000</u>
A03970	Others		30,000,000	37,500,000	51,238,000
<b>150597</b>					
<b>PS15000032</b>		<b>Establishment of GCMS (Boys) at Dir Upper</b>	<u>20,000,000</u>		
A03970	Others		20,000,000		
<b>160068</b>					
<b>PS15000726</b>		<b>Expantion &amp; Reovation of GCMS at Lakki Marwat</b>	<u>65,209,000</u>	<u>45,544,000</u>	
A03970	Others		65,209,000	45,544,000	
<b>170020</b>					
<b>PS17000248</b>		<b>Establishment of GCMS Tordher Swabi</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>170021</b>					
<b>PS17000247</b>		<b>Establishment of GCMS Umarzai Charsadda</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>170026</b>					
<b>PS17000251</b>		<b>Construction of retaining wall raising of boundary wall and purchase of land for approach road to 2nd Commerce College at Ring Road Peshawar</b>	<u>20,000,000</u>		
A09170	Others (Blocked 28.10.2003)		20,000,000		
<b>170409</b>					
<b>PS17000249</b>		<b>Establishment of GCMS (Boys) Takht Bhai Mardan</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Commerce & Management Sciences**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4884		Commerce & Management Sciences			
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>331,669,000</b>	<b>199,919,000</b>	<b>380,729,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4707</b>		<b>University Education</b>			
<b>170426</b>					
<b>PS17000260</b>		<b>US-Pakistan Center for Advanced Studies</b>	<u>2,000</u>		<u>1,000</u>
		(USAID Assisted)			
A03970		Others	2,000		1,000
<b>Non-ADP</b>					
<b>BD17NAD0003</b>		<b>Provision of fund for construction of</b>		<u>2,500,000</u>	
		<b>building for building Buner University of</b>			
		<b>District Buner.</b>			
-A0397		Others		2,500,000	
<b>Total Sub Sector University Education</b>			<b>2,000</b>	<b>2,500,000</b>	<b>1,000</b>

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NC12061(053)  
EDUCATION AND TRAINING

(Capital)

**HIGHER EDUCATION**

**Archives & Libraries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS4516</b>		<b>Archives &amp; Libraries</b>			
<b>130187</b>					
<b>PS13000013</b>		<b>Establishment of Public Libraries (Phase-III)</b>	<u>40,000,000</u>	<u>65,000,000</u>	<u>136,240,000</u>
A12470	Others		40,000,000	65,000,000	136,240,000
<b>170002</b>					
<b>PS17000234</b>		<b>Up gradation of Seminar Hall at Directorate of Archives Peshawar</b>	<u>5,000,000</u>	<u>1,250,000</u>	
A12470	Others		5,000,000	1,250,000	
<b>170004</b>					
<b>PS17000236</b>		<b>Repair &amp; maintenance addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>		<u>28,199,000</u>
A12470	Others		30,000,000		28,199,000
<b>170559</b>					
<b>PS17000237</b>		<b>Establishment of 02 Libraries one each at Nowshera and Batkhela</b>	<u>10,000,000</u>		
A12470	Others		10,000,000		
<b>Total Sub Sector Archives &amp; Libraries</b>			<b>85,000,000</b>	<b>66,250,000</b>	<b>164,439,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>3,128,653,000</b>	<b>1,776,232,000</b>	<b>1,845,871,000</b>

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4514</b>		<b>College Education</b>			
<b>170449</b>					
<b>PS17000064</b>		<b>Establishment of Confucius Institute at AUST in Collaboration with FEF</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170450</b>					
<b>PS17000065</b>		<b>Establishment of Center for Strategic Development by HED &amp; I/A valleys &amp; Incubation Centers by GOVHINA and CISNR UET Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170451</b>					
<b>PS17000066</b>		<b>Establishment of Huawei Academy with UET Peshawar</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170452</b>					
<b>PS17000067</b>		<b>Advanced Energy Solutions</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170453</b>					
<b>PS17000068</b>		<b>Road Safety and Disaster Protection on CPEC Rout</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>170454</b>					
<b>PS17000059</b>		<b>Scholarships Joint Research F&amp;S Exchanges with Harbin University</b>	<u><b>1,000</b></u>		
A03959	Stipend Incentives awards and allied exp		1,000		
<b>170455</b>					
<b>PS17000069</b>		<b>Electrocure and SMART HVDS between CISNR and Huamet Tech Ltd</b>	<u><b>1,000</b></u>		

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4514</b>		<b>College Education</b>			
A03970	Others		1,000		
<b>170456</b>					
<b>PS17000070</b>		<b>Establishment of Space Technology Institute at GIK and AUST by Beijing Sage Town</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170457</b>					
<b>PS17000071</b>		<b>Establishment of Luban Center By Tianjin Modern Vocational Technology College</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170458</b>					
<b>PS17000072</b>		<b>TRI Joint Research Programs with Hazara University</b>	<u>1,000</u>		
A02201	Research and surveys & Exploratory opera		1,000		
<b>170459</b>					
<b>PS17000073</b>		<b>Printing Technologies Program by Tianjin</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170460</b>					
<b>PS17000074</b>		<b>Translation Services for Government of Khyber Pakhtunkhwa</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170461</b>					
<b>PS17000075</b>		<b>Beijing Hydes foreign Training Programme</b>	<u>1,000</u>		
A03804	Other -international		1,000		
<b>170462</b>					
<b>PS17000061</b>		<b>Provision of 20 Scholarships By Tianjin</b>	<u>1,000</u>		
A03959	Stipend Incentives awards and allied exp		1,000		

NC12061(053)  
EDUCATION AND TRAINING

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4514</b>		<b>College Education</b>			
<b>170463</b>					
<b>PS17000060</b>		<b>HED Colloborations with Tsinghua University</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170464</b>					
<b>PS17000062</b>		<b>Provision of 200 Scholarships By Belt and Road</b>	<u>1,000</u>		
A03959	Stipend Incentives awards and allied exp		1,000		
<b>170465</b>					
<b>PS17000076</b>		<b>F&amp;S Exchanges of UoP with Jiangsu University</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>170466</b>					
<b>PS17000063</b>		<b>Joint Academic and Research Programs with Beijing Institute of Technology</b>	<u>1,000</u>		
A02201	Research and surveys & Exploratory opera		1,000		
<b>170467</b>					
<b>PS17000077</b>		<b>Joint Program between Technology University Nowshera &amp; Tianjin</b>	<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector Higher Education</b>			<b>19,000</b>		
<b>TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS</b>			<b>19,000</b>		

NC22062/NC12062(054)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	7,966,000,000
<b>Total:</b>	7,966,000,000

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>	<b>General Hospitals</b>			
<b>030454</b>				
<b>PS17000547</b>	<b>Improvement &amp; Standardization of DHQ Hospital in Kohistan.</b>	<u>144,835,000</u>		<u>1,000</u>
A12470	Others	144,835,000		1,000
<b>030456</b>				
<b>PS03101088</b>	<b>Improvement &amp; Standardization of DHQ Hospital in Nowshera</b>			<u>30,000,000</u>
A12470	Others			30,000,000
<b>090317</b>				
<b>PS09000312</b>	<b>Balance Civil Works and Purchase of equipment for Different Hospitals (Phase-II)</b>	<u>222,823,000</u>	<u>31,070,000</u>	<u>100,000,000</u>
A03970	Others	222,823,000	31,070,000	100,000,000
<b>140610</b>				
<b>PS14000051</b>	<b>Purchase of Equipment and Furniture for Various ADP Schemes.</b>	<u>20,000,000</u>		<u>26,000,000</u>
A09601	Plant and Machinery	20,000,000		26,000,000
<b>140763</b>				
<b>PS15000690</b>	<b>Strengthening of THQ Hospital Drosh Chitral</b>			<u>2,970,000</u>
A12470	Others			2,970,000
<b>150513</b>				
<b>PS15000449</b>	<b>Purchase of Equipment for ADP completed schemes and provision of equipment to Health Facilities in KP including BHUs, RHCs,THQs,and DHQ Hospitals</b>	<u>20,000,000</u>		

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4519</b>		<b>General Hospitals</b>			
A03970	Others		20,000,000		
<b>160235</b>					
<b>PS17000217</b>		<b>Purchase of Equipment/Furniture for Peshawar Institute of Cardiology</b>	<u>360,000,000</u>		
A09601	Plant and Machinery		360,000,000		
<b>160517</b>					
<b>PS16000034</b>		<b>Improvement of Emergency Services in all the Teaching &amp; other Hospitals of Peshawar and DHQ Hospitals of the Province</b>	<u>500,000,000</u>	<u>434,034,000</u>	
A03970	Others		500,000,000	434,034,000	
<b>160549</b>					
<b>PS16000035</b>		<b>Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG)</b>	<u>25,000,000</u>		
A03970	Others		25,000,000		
<b>180582</b>					
<b>PS18000098</b>		<b>Purchase of Incinerators for Deficient health facilities of Khyber Pakhtunkhwa</b>			<u>20,000,000</u>
A09101	Land and buildings				20,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		<b>HEALTH</b>			
073		<b>HOSPITAL SERVICES</b>			
0731		<b>GENERAL HOSPITAL SERVICES</b>			
073102		<b>GENERAL HOSPITAL SERVICES</b>			
PS4929		<b>District Headqaurter Hospitals</b>			
100183					
MR10100293		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>2,500,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A03970	Others		2,500,000	2,500,000	2,000,000
120820					
PS12000374		Establishment of Children & Maternity Hospital Charsadda	<u>15,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12470	Others		15,000,000	10,000,000	30,000,000
<b>Total Sub Sector General Hospitals</b>			<b>1,310,158,000</b>	<b>477,604,000</b>	<b>210,971,000</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4524</b>		<b>Medical Education and Training</b>			
<b>060046</b>					
<b>PS15000691</b>		<b>Construction of Building for Gomal Medical College DI Khan Phase-II</b>	<u><b>28,157,000</b></u>		
A12470	Others		28,157,000		
<b>090334</b>					
<b>PS14000612</b>		<b>Establishment of Bacha Khan Medical College, Mardan. (Phase-II)</b>	<u><b>5,000,000</b></u>	<u><b>4,783,000</b></u>	<u><b>3,000,000</b></u>
A12470	Others		5,000,000	4,783,000	3,000,000
<b>130551</b>					
<b>PS13000268</b>		<b>Establishment of Gaju Khan Medical College, Swabi.</b>	<u><b>105,277,000</b></u>	<u><b>47,023,000</b></u>	
A12470	Others		105,277,000	47,023,000	
<b>140779</b>					
<b>PS14000536</b>		<b>Establishment of Nowshera Medical College, Nowshera.</b>	<u><b>15,000,000</b></u>	<u><b>7,100,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		15,000,000	7,100,000	50,000,000
<b>150008</b>					
<b>PS14000613</b>		<b>Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar</b>		<u><b>6,000,000</b></u>	<u><b>10,000,000</b></u>
A12470	Others			6,000,000	10,000,000
<b>150521</b>					
<b>PS17000225</b>		<b>Establishment of Timergara Medical College Dir Lower</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A12470	Others		10,000,000		10,000,000



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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Medical Education and Training**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS4524		Medical Education and Training			
170246					
PS17000222		Purchase of equipment for newly constructed building of PGMI at Hayatabbad Medical Complex Peshawar	<u>200,000,000</u>		
A09601		Plant and Machinery	200,000,000		
<b>Total Sub Sector Medical Education and Training</b>			<b>363,434,000</b>	<b>64,906,000</b>	<b>73,000,000</b>

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(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4931		Special Hospital Services			
140772					
PS14000059		Treatment of Poor Cancer Patients (Phase-II).	<u>247,000,000</u>	<u>497,325,000</u>	<u>600,338,000</u>
A05270		To Others	247,000,000	497,325,000	600,338,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS4526		Preventive Programme			
170592					
PS17000227		Integrated Disease Surveillance Response System (IDRS)	<u>1,000</u>		<u>25,000,000</u>
A03970		Others	1,000		25,000,000

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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074103		ANTI-TUBERCULOSIS			
PS4923		Anti Tuberculosis			
140771					
PS14000058		Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	<u>20,000,000</u>	<u>29,554,000</u>	<u>45,000,000</u>
A03970		Others	20,000,000	29,554,000	45,000,000

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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074105		EPI (EXPANDED PROGRAM OF IMMUNIZATION)			
PS4925		EPI			
150525					
PS15000452		Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind)	<u>852,414,000</u>	<u>1,281,351,000</u>	<u>1,200,000,000</u>
A03970		Others	852,414,000	1,281,351,000	1,200,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>				
<b>PS4935</b>	<b>Others</b>				
<b>120888</b>					
PS13000272	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (PSDP: 6594.0, Provincial:7332.0, Donor:8925.660)		<u>400,000,000</u>	<u>192,038,000</u>	<u>300,000,000</u>
A03970	Others		400,000,000	192,038,000	300,000,000
<b>130218</b>					
PS14000057	Integrated Vector Control Programme.		<u>20,000,000</u>	<u>13,625,000</u>	<u>135,000,000</u>
A03970	Others		20,000,000	13,625,000	135,000,000
<b>150526</b>					
PS15000453	Integrated HIV Hepatitis and Thalassemia Control Program		<u>25,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A03970	Others		25,000,000	20,000,000	60,000,000
<b>160239</b>					
PS16000037	Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)		<u>14,999,000</u>	<u>4,592,000</u>	<u>30,000,000</u>
A03970	Others		14,999,000	4,592,000	30,000,000
<b>170593</b>					
PS17000228	Extension of D-Talk and Insulin for Life		<u>1,000</u>		<u>30,000,000</u>
A03970	Others		1,000		30,000,000
<b>Total Sub Sector Preventive Programme</b>			<b>1,579,415,000</b>	<b>2,038,485,000</b>	<b>2,425,338,000</b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4533		Basic Health			
090350					
PS09000190		Strengthening of Planning Cell of Health Department.	<u>13,000,000</u>	<u>2,173,000</u>	<u>2,139,000</u>
A12470		Others	13,000,000	2,173,000	2,139,000
170245					
PS17000208		Purchase of equipments for newly constructed building for Hepatitis Centre at Nishterabad Peshawar	<u>50,000,000</u>		
A09601		Plant and Machinery	50,000,000		

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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073104		GENERAL HOSPITAL SERVICES			
PS4919		Rural Health Centers			
160523					
PS16000032		Social Health Protection Initiative (Phase-II) Khyber Pakhtunkhwa	<u>3,292,485,000</u>	<u>2,314,287,000</u>	<u>5,000,000</u>
A03970		Others	3,292,485,000	2,314,287,000	5,000,000



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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073105		GENERAL HOSPITAL SERVICES			
PS4921		Basic Health Units/Dispensaries/Clinics			
140811					
PS13000493		Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.	<u>22,237,000</u>	<u>12,191,000</u>	<u>30,000,000</u>
A12470		Others	22,237,000	12,191,000	30,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4931		Special Hospital Services			
140775					
PS14000063		Establishment of Independent Monitoring Unit in Health Department.	<u>25,000,000</u>	<u>10,740,000</u>	<u>25,000,000</u>
A12470		Others	25,000,000	10,740,000	25,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074106		PREP.& DISSEMINATION OF INFORMATION P.H			
PS4927		Dissemination of Information Public Health Matters			
160232					
PS16000031		Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)	<u>25,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03970		Others	25,000,000	20,000,000	30,000,000

NC22062(054)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>076</b>	<b>HEALTH ADMINISTRATION</b>			
<b>0761</b>	<b>ADMINISTRATION</b>			
<b>076101</b>	<b>ADMINISTRATION</b>			
<b>PS4937</b>	<b>Administration</b>			
<b>110614</b>				
PS11000112	Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted).	<u>25,000,000</u>	<u>7,104,000</u>	<u>40,733,000</u>
A03970	Others	25,000,000	7,104,000	40,733,000
<b>130613</b>				
PS13000277	Establishment of Procurement Cell in DGHS Office.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	10,000,000	10,000,000
<b>140773</b>				
PS14000061	Health Sector Reforms Unit in Health Department. (Phase-III)	<u>12,870,000</u>	<u>1,040,000</u>	<u>1,500,000</u>
A03970	Others	12,870,000	1,040,000	1,500,000
<b>160231</b>				
PS16000030	Establishment of Financial Management Cell in Health Department	<u>10,000,000</u>	<u>9,138,000</u>	<u>8,000,000</u>
A03970	Others	10,000,000	9,138,000	8,000,000
<b>Total Sub Sector Basic Health</b>		<b>3,485,592,000</b>	<b>2,386,673,000</b>	<b>152,372,000</b>

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NC22062(054)  
HEALTH SERVICES

(Revenue)

HEALTH

Teaching Hospitals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5171</b>	<b>Teaching Hospitals</b>			
<b>030001</b>				
<b>PS03101001</b>	<b>Khalifa Gul Nawaz Medical Complex, Bannu.</b>	<u>5,000,000</u>	<u>1,029,000</u>	
A12470	Others	5,000,000	1,029,000	
<b>030001</b>				
<b>PS03001001</b>	<b>Khalifa Gul Nawaz Medical Complex, Bannu.</b>			<u>3,000,000</u>
A12470	Others			3,000,000
<b>170247</b>				
<b>PS17000229</b>	<b>Purchase of equipment for newly Constructed Casualty Block KTH Peshawar</b>	<u>400,000,000</u>		
A09601	Plant and Machinery	400,000,000		
<b>170248</b>				
<b>PS17000230</b>	<b>Purchase of equipment for Institute of Kidney Diseases Hayat Abad Peshawar</b>	<u>543,000,000</u>		<u>200,000,000</u>
A09601	Plant and Machinery	543,000,000		200,000,000
<b>170249</b>				
<b>PS17000231</b>	<b>Purchase of equipment for newly Constructed Additional Wards at LRH Peshawar</b>	<u>200,000,000</u>		
A09601	Plant and Machinery	200,000,000		
<b>170250</b>				
<b>PS17000233</b>	<b>Purchase of equipment for newly Constructed Building for Saidu Group of Hospitals Swat</b>	<u>200,000,000</u>		
A09601	Plant and Machinery	200,000,000		
<b>Total Sub Sector Teaching Hospitals</b>		<b>1,348,000,000</b>	<b>1,029,000</b>	<b>203,000,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>8,086,599,000</b>	<b>4,968,697,000</b>	<b>3,064,681,000</b>

NC22062(054)  
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074107</b>		<b>POPULATION WELFARE MEASURES</b>			
<b>PS4832</b>		<b>Population Welfare</b>			
<b>140073</b>					
<b>PS14000451</b>		<b>Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa.</b>	<u>54,452,000</u>	<u>82,452,000</u>	
A12470	Others		54,452,000	82,452,000	
<b>150006</b>					
<b>PS15000522</b>		<b>Establishment of Population Research &amp; Training Institute and Developing linkages with the Bureau of Statistics</b>	<u>7,548,000</u>	<u>5,910,000</u>	
A03970	Others		7,548,000	5,910,000	
<b>170244</b>					
<b>PS17000339</b>		<b>Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs FP 2020 goal and vision of population policy</b>	<u>48,000,000</u>		<u>75,845,000</u>
A03970	Others		48,000,000		75,845,000
<b>180083</b>					
<b>PS18000166</b>		<b>Replacement of vehicles for 30 Mobile Service Units</b>			<u>15,000,000</u>
A09501	Transport				15,000,000
<b>180084</b>					
<b>PS18000167</b>		<b>Consolidation of Existing Service Delivery Centres</b>			<u>53,152,000</u>
A03970	Others				53,152,000
<b>180330</b>					
<b>PS18000240</b>		<b>Delevering Accelerated Family Planning in KP (DFID Assisted)</b>			<u>1,000</u>
A03970	Others				1,000

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HEALTH SERVICES

(Revenue)

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**POPULATION WELFARE**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4832		Population Welfare			
<b>Total Sub Sector Population Welfare</b>			<b>110,000,000</b>	<b>88,362,000</b>	<b>143,998,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>110,000,000</b>	<b>88,362,000</b>	<b>143,998,000</b>

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NC12062(054)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,757,321,000</b>
<b>Total:</b>	<b>4,757,321,000</b>

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**HEALTH**

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**General Hospitals**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>MD5041</b>	<b>General Hospitals</b>			
<b>100428</b>				
<b>MD10000286</b>	<b>Improvement and standardlization of DHQ Hospital Batkhela, Malakand.</b>	<b>203,629,000</b>	<b>69,420,000</b>	
A03970	Others	203,629,000	69,420,000	



NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

NR5055 General Hospitals

030456

NR15000723 Improvement & Standardization of DHQ Hospital  
in Nowshera

14,941,000

A03970 Others

14,941,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

PR5236    General Hospitals

110004

PR1100022	Establishment of Fountain House in Peshawar				
A03970	Others				

18,832,00050,000,000

18,832,000

50,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			

PR5485    General Hospitals

140763

PR17NAD012 Strengthening of THQ Hospital Drosh Chitral.

A03970    Others

9,235,000

9,235,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>030456</b>					
<b>PS03001328</b>		<b>Improvement and Standardization of DHQ Hospital in Nowshera.</b>			<u><b>50,000,000</b></u>
A12470		Others			50,000,000
<b>100428</b>					
<b>PS10000516</b>		<b>Improvement and Standardization of DHQ Hospital Batkhela Malakand.</b>			<u><b>134,209,000</b></u>
A12470		Others			134,209,000
<b>110007</b>					
<b>PS11000133</b>		<b>Reconstruction/Rehabilitation of Health Facilities Damaged in July-August 2010 Floods and Heavy Rains</b>	<u><b>20,001,000</b></u>	<u><b>14,744,000</b></u>	<u><b>100,000,000</b></u>
A03970		Others	20,001,000	14,744,000	100,000,000
<b>130206</b>					
<b>PS13000017</b>		<b>Upgradation of CH Topi to Cat-C Hospital, District Swabi (PC-II Approved)</b>	<u><b>120,579,000</b></u>	<u><b>94,612,000</b></u>	<u><b>5,969,000</b></u>
A12470		Others	120,579,000	94,612,000	5,969,000
<b>130620</b>					
<b>PS13000015</b>		<b>Upgradation of THQ Hospital Kulachi to Cat-D, D.I Khan (PC-II Approved)</b>	<u><b>41,753,000</b></u>	<u><b>35,853,000</b></u>	
A12470		Others	41,753,000	35,853,000	
<b>140761</b>					
<b>PS13000491</b>		<b>Upgradation of RHC, Manki Sharif Dag Ismail Khel &amp; Ziarat Kaka Sahib to Category-D Hospital, District Nowshera.</b>	<u><b>15,000,000</b></u>	<u><b>240,000,000</b></u>	<u><b>79,237,000</b></u>
A12470		Others	15,000,000	240,000,000	79,237,000

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HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>140763</b>					
<b>PS14000047</b>		<b>Strengthening of THQ Hospital Drosh Chitral.</b>	<u><b>9,235,000</b></u>		<u><b>66,366,000</b></u>
A03970	Others		9,235,000		66,366,000
<b>140764</b>					
<b>PS14000049</b>		<b>Construction of Category-C Hospital at Balakot Mansehra.</b>	<u><b>10,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others		10,000,000	25,000,000	50,000,000
<b>140855</b>					
<b>PS14000046</b>		<b>Upgradation of RHC Yar Hussain to Category-D Hospital District Swabi.</b>	<u><b>85,260,000</b></u>	<u><b>65,332,000</b></u>	<u><b>1,000</b></u>
A12470	Others		85,260,000	65,332,000	1,000
<b>150007</b>					
<b>PS14000660</b>		<b>Upgradation of RHC Oghi to Cat-D Hospital, Mansehra (PC-II Date 25-3-2015)</b>	<u><b>15,000,000</b></u>	<u><b>4,322,000</b></u>	<u><b>30,000,000</b></u>
A12470	Others		15,000,000	4,322,000	30,000,000
<b>151063</b>					
<b>PS18000095</b>		<b>Establishment of District Head Quarter Hospital at District Kolai Palas</b>			<u><b>30,000,000</b></u>
A12470	Others				30,000,000
<b>151063</b>					
<b>PS17000220</b>		<b>Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>160549</b>					
<b>PS16000160</b>		<b>Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG)</b>	<u><b>30,000,000</b></u>	<u><b>11,383,000</b></u>	<u><b>300,000,000</b></u>
A12470	Others		30,000,000	11,383,000	300,000,000

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General Hospitals

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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>	<b>General Hospitals</b>			
<b>170388</b>				
<b>PS17000221</b>	Up-gradation of Civil Hospital Sherwan to Category-D Hospital	<u>1,000</u>		<u>5,000,000</u>
A12470	Others	1,000		5,000,000
<b>170591</b>				
<b>PS17000219</b>	Upgradation of RHC Dheri Julagram to Cat- D Hospital District Malakand	<u>1,000</u>		
A12470	Others	1,000		
<b>170636</b>				
<b>PS17000216</b>	Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat	<u>500,000</u>	<u>125,000</u>	
A12470	Others	500,000	125,000	
<b>180124</b>				
<b>PS18000096</b>	Establishment of Cardiac Catherization Labs in Two Divisional Headquarter Hospitals at DIKhan & Mardan			<u>50,000,000</u>
A12470	Others			50,000,000
<b>180126</b>				
<b>PS18000097</b>	Establishment of Burn Centers (12 to 15 Bedded) in Three Divisional Headquarter Hospitals at Abbottabad Swat & Kohat			<u>30,000,000</u>
A12470	Others			30,000,000
<b>180467</b>				
<b>PS18000090</b>	Establishment of Trauma Centre in DHQ Hospital Lakki Marwat			<u>55,000,000</u>
A12470	Others			55,000,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4518</b>		<b>General Hospitals</b>			
<b>180596</b>					
<b>PS18000093</b>		<b>Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital Swabi</b>			<u><b>20,000,000</b></u>
A12470		Others			20,000,000
<b>180599</b>					
<b>PS18000094</b>		<b>Establishment of Paeds Hospital at District Swat (Phase-I)</b>			<u><b>30,000,000</b></u>
A12470		Others			30,000,000
<b>180602</b>					
<b>PS18000091</b>		<b>Establishment of Cat-D Hospital at Baka Khel District Bannu</b>			<u><b>10,000,000</b></u>
A12470		Others			10,000,000
<b>180618</b>					
<b>PS18000092</b>		<b>Improvement and rehabilitation of Women &amp; Children Hospital Bannu</b>			<u><b>20,000,000</b></u>
A12470		Others			20,000,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

SW5074 General Hospitals

140763

SW17NAD006 Court Secretal aminoral to be paid to the owner  
in respect of Kanal Land Purchased for Cat-D  
Hospital BariKot Swat

39,144,000

A03970 Others

39,144,000



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HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073102</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4928</b>		<b>District Headqaurter Hospitals</b>			
<b>100183</b>					
MR10000293		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan	<u>25,000,000</u>	<u>51,769,000</u>	
A03970	Others		25,000,000	51,769,000	
<b>100183</b>					
PS10000515		Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.			<u>100,000,000</u>
A12470	Others				100,000,000
<b>120333</b>					
PS12000145		Improvement & Standardization of DHQ Hospital, Mardan (Phase-III)	<u>75,000,000</u>	<u>243,000,000</u>	<u>50,000,000</u>
A12470	Others		75,000,000	243,000,000	50,000,000
<b>120820</b>					
PS12000144		Establishment of Children & Maternity Hospital Charsadda	<u>5,000,000</u>	<u>4,701,000</u>	<u>70,000,000</u>
A12470	Others		5,000,000	4,701,000	70,000,000
<b>130674</b>					
PS13100442		Upgradation of DHQ Hospital, Abbotabad (PC-II Approved).	<u>15,000,000</u>	<u>1,980,000</u>	<u>40,000,000</u>
A12470	Others		15,000,000	1,980,000	40,000,000
<b>140767</b>					
PS14000053		Establishment of DHQ Hospital (Category-C) at Judbah District Tor Ghar.	<u>20,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12470	Others		20,000,000	10,000,000	50,000,000
<b>140813</b>					
PS14000048		Upgradation of Booni Hospital to Category-C Hospital District Chitral.	<u>10,000,000</u>	<u>7,500,000</u>	<u>50,000,000</u>

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073102		GENERAL HOSPITAL SERVICES			
PS4928		District Headqaurter Hospitals			
A12470	Others		10,000,000	7,500,000	50,000,000
170590					
PS17000218		Establishment of Tehsil Hospital Jehangira District Nowshera	<u>1,000</u>		<u>5,000,000</u>
A12470	Others		1,000		5,000,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073103		GENERAL HOSPITAL SERVICES			
PS4916		Tehsil Headqaurter Hospitals			
160609					
PS16000159		Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	<u>1,000</u>		<u>20,000,000</u>
A12470		Others	1,000		20,000,000
170651					
PS17000596		Upgradation of THQ Hospital Kabal to Cat-C, District Swat (PC-II Approved on 01-11-2017)			<u>15,000,000</u>
A12470		Others			15,000,000

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
110004					
PS11000539		Establishment of Fountain House in Peshawar.			<u>100,000,000</u>
A12470		Others			100,000,000
160492					
PS16000312		Recontruction of Woman and Children Liaqat Memorial Teaching Hospital Kohat through RAHA(kFw Assisted).			<u>100,000,000</u>
A12470		Others			100,000,000

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HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0733</b>	<b>MEDICAL AND MATERNITY CENTRE SERVICES</b>			
<b>073301</b>	<b>MOTHER AND CHILD HEALTH</b>			
<b>PS4932</b>	<b>Mother and Child Health</b>			
<b>130207</b>				
<b>PS13000016</b>	<b>Construction of two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (PC-II Approved)</b>	<u>18,000,000</u>	<u>18,000,000</u>	<u>90,231,000</u>
A12470	Others	18,000,000	18,000,000	90,231,000
<b>150514</b>				
<b>PS15000038</b>	<b>Reconstruction of Old DHQ Hospital Swabi (Phase-I)</b>	<u>25,000,000</u>	<u>275,607,000</u>	<u>70,000,000</u>
A05270	To Others	25,000,000	275,607,000	70,000,000
<b>150981</b>				
<b>PS15000036</b>	<b>Reconstruction of Women and Children Hospital Haripur</b>	<u>1,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A05270	To Others	1,000	10,000,000	40,000,000
<b>160233</b>				
<b>PS16000156</b>	<b>Upgradation of Civil Hospital Shakardara to Cat-D Hospital Kohat</b>	<u>1,000</u>	<u>1,326,000</u>	<u>30,000,000</u>
A12470	Others	1,000	1,326,000	30,000,000
<b>170654</b>				
<b>PS17000597</b>	<b>Establishment of Woman and Children Hospital at Old Tehsil Building Sarai Naurang (PC-II Approved on 01-11-2017)</b>			<u>8,000,000</u>
A12470	Others			8,000,000
<b>Total Sub Sector General Hospitals</b>		<b>762,796,000</b>	<b>1,297,994,000</b>	<b>1,904,013,000</b>

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HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>060046</b>					
<b>PS06001053</b>		<b>Construction of Building for Gomal Medical College, D.I Khan, Phase-II.</b>	<u>239,074,000</u>	<u>21,889,000</u>	<u>100,000,000</u>
A12470	Others		239,074,000	21,889,000	100,000,000
<b>070190</b>					
<b>PS07001043</b>		<b>Establishment of Bannu Medical College, Bannu(Phase-II)</b>	<u>35,000,000</u>	<u>35,000,000</u>	<u>80,000,000</u>
A12470	Others		35,000,000	35,000,000	80,000,000
<b>090334</b>					
<b>PS09000036</b>		<b>Establishment of Bacha Khan Medical College Mardan (Phase-II)</b>	<u>20,000,000</u>	<u>24,175,000</u>	<u>100,000,000</u>
A12470	Others		20,000,000	24,175,000	100,000,000
<b>130217</b>					
<b>PS13000027</b>		<b>Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (PC-II Approved)</b>	<u>220,001,000</u>	<u>184,193,000</u>	<u>51,808,000</u>
A12470	Others		220,001,000	184,193,000	51,808,000
<b>130289</b>					
<b>PS13000024</b>		<b>Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well &amp; Overhead Tank in Khyber College of Dentistry, Peshawar</b>	<u>177,392,000</u>	<u>117,235,000</u>	<u>60,157,000</u>
A12470	Others		177,392,000	117,235,000	60,157,000
<b>130551</b>					
<b>PS13000219</b>		<b>Establishment of Gaju Khan Medical College, Swabi.</b>	<u>15,992,000</u>		
A12470	Others		15,992,000		

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HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>		<b>Medical Education and Training</b>			
<b>130618</b>					
<b>PS13000023</b>		<b>Establishment of Kohat Institute of Medical Sciences (KIMS) (PC-II Approved)</b>	<u>20,000,000</u>	<u>15,000,000</u>	<u>300,000,000</u>
A12470	Others		20,000,000	15,000,000	300,000,000
<b>130619</b>					
<b>PS13000029</b>		<b>Establishment of KMU Institute of Nursing &amp; Medical Technology Peshawar</b>	<u>20,000,000</u>	<u>42,270,000</u>	<u>180,000,000</u>
A12470	Others		20,000,000	42,270,000	180,000,000
<b>140769</b>					
<b>PS14000054</b>		<b>Establishment of Khyber Institute of Neuro Sciences &amp; Clinical Research (KINAR) in Peshawar.</b>	<u>1,000</u>		<u>50,000,000</u>
A12470	Others		1,000		50,000,000
<b>140853</b>					
<b>PS14000056</b>		<b>Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry Abbottabad.</b>	<u>10,000,000</u>		<u>8,000,000</u>
A12470	Others		10,000,000		8,000,000
<b>150008</b>					
<b>PS17000512</b>		<b>Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar</b>	<u>6,000,000</u>		
A12470	Others		6,000,000		
<b>150520</b>					
<b>PS14000661</b>		<b>Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015)</b>	<u>1,000</u>		<u>40,000,000</u>
A12470	Others		1,000		40,000,000

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Medical Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS4523</b>	<b>Medical Education and Training</b>			
<b>150521</b>				
<b>PS17000462</b>	<b>Establishment of Timergara Medical College Dir Lower</b>	<u>10,000,000</u>		<u>40,000,000</u>
A12470	Others	10,000,000		40,000,000
<b>150522</b>				
<b>PS14000662</b>	<b>Establishment of Nowshera Medical College (Phase-I)(PC-II Date 23-12-2014)</b>	<u>25,000,000</u>	<u>31,482,000</u>	<u>100,000,000</u>
A12470	Others	25,000,000	31,482,000	100,000,000
<b>160236</b>				
<b>PS17000223</b>	<b>Purchase of Land for Gajju Khan Medical College Swabi</b>	<u>1,000</u>		<u>171,407,000</u>
A09170	Others (Blocked 28.10.2003)	1,000		171,407,000
<b>160443</b>				
<b>PS17000224</b>	<b>Construction of Purpose Built Building for Gajju Khan Medical College Swabi</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
<b>180164</b>				
<b>PS18000100</b>	<b>Construction of Hostel for Nowshera Medical College</b>			<u>36,125,000</u>
A12470	Others			36,125,000
<b>180468</b>				
<b>PS18000099</b>	<b>Establishment of Paramedics College &amp; Male Nursing College in Lakki Marwat</b>			<u>50,000,000</u>
A12470	Others			50,000,000
<b>Total Sub Sector Medical Education and Training</b>		<b>798,463,000</b>	<b>471,244,000</b>	<b>1,367,498,000</b>



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**HEALTH**

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**Miscellaneous health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS4906		Health			
170424					
PS17000226	KP Health Initiative (USAID Assisted)		<u>1,000</u>		
A03970	Others		1,000		
<b>Total Sub Sector Miscellaneous health</b>			<b>1,000</b>		

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HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4532</b>	<b>Basic Health</b>			
<b>150519</b>				
<b>PS17000213</b>	<b>Establishment of Divisional Food and Drug Testing Laboratories at Swat DI Khan and Abbottabad</b>	<u>1,000</u>		<u>30,000,000</u>
A12470	Others	1,000		30,000,000
<b>150610</b>				
<b>PS15000043</b>	<b>Upgradation of BHU Martung to RHC District Shangla</b>	<u>99,990,000</u>	<u>59,164,000</u>	<u>40,826,000</u>
A03970	Others	99,990,000	59,164,000	40,826,000
<b>150611</b>				
<b>PS15000654</b>	<b>Upgradation of BHU Azakhel to RHC District Nowshera</b>	<u>77,275,000</u>	<u>57,977,000</u>	<u>24,298,000</u>
A03970	Others	77,275,000	57,977,000	24,298,000
<b>150755</b>				
<b>PS17000212</b>	<b>Upgradation of BHU Janbhatti to RHC District Dir Upper</b>	<u>5,000,000</u>		
A12470	Others	5,000,000		
<b>150760</b>				
<b>PS17000211</b>	<b>Upgradation of BHU Rabat to RHC Dir Lower</b>	<u>1,000</u>		
A12470	Others	1,000		
<b>150983</b>				
<b>PS17000209</b>	<b>Upgradation of BHU Jaloza to RHC District Nowshera</b>	<u>25,000,000</u>		<u>10,000,000</u>
A12470	Others	25,000,000		10,000,000
<b>150984</b>				
<b>PS17000210</b>	<b>Upgradation of BHU Spinkhak to RHC District Nowshera</b>	<u>25,000,000</u>		<u>10,000,000</u>

NC12062(054)  
HEALTH SERVICES

(Capital)

**HEALTH**

**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4532</b>		<b>Basic Health</b>			
A12470	Others		25,000,000		10,000,000
<b>151066</b>					
<b>PS17000214</b>		<b>Establishment of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati Karak</b>	<u>1,000</u>	<u>1,000,000</u>	<u>71,000,000</u>
A12470	Others		1,000	1,000,000	71,000,000
<b>170387</b>					
<b>PS17000215</b>		<b>Up-gradation of BHUs Sard China Swabi &amp; Odi Gram Swat to RHCs</b>	<u>10,000,000</u>		<u>15,000,000</u>
A12470	Others		10,000,000		15,000,000
<b>180364</b>					
<b>PS18000086</b>		<b>Establishment of BHU at Azakhel Bala District Nowshera</b>			<u>10,000,000</u>
A12470	Others				10,000,000
<b>180597</b>					
<b>PS18000087</b>		<b>Re-construction of 02 BHUs at UCs Baghicha &amp; Fatma PK-50 Mardan</b>			<u>10,000,000</u>
A12470	Others				10,000,000
<b>180598</b>					
<b>PS18000089</b>		<b>Rehabilitation &amp; Construction in 200 BHUs on need basis in Khyber Pakhtunkhwa</b>			<u>20,000,000</u>
A12470	Others				20,000,000
<b>180601</b>					
<b>PS18000088</b>		<b>Establishment of 01 BHU in District Shangla</b>			<u>6,086,000</u>
A12470	Others				6,086,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073104</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS4918</b>		<b>Rural Health Centers</b>			
<b>100225</b>					
<b>PS10000178</b>		<b>Balance Civil Works and Purchase of equipment for RHCs Zaida, District Swabi.</b>	<u>5,000,000</u>		
A12470	Others		5,000,000		
<b>150515</b>					
<b>PS15000047</b>		<b>Upgradation of BHU Shewa to RHC District Swabi</b>	<u>55,802,000</u>	<u>33,630,000</u>	<u>1,000</u>
A03970	Others		55,802,000	33,630,000	1,000
<b>150516</b>					
<b>PS17000510</b>		<b>Upgradation of BHU Barshawar to RHC, District Swat</b>	<u>5,000,000</u>	<u>48,811,000</u>	<u>51,189,000</u>
A12470	Others		5,000,000	48,811,000	51,189,000
<b>150982</b>					
<b>PS15000042</b>		<b>Upgradation of Charbanda BHU to RHC Mardan</b>	<u>115,025,000</u>	<u>64,687,000</u>	<u>38,338,000</u>
A03970	Others		115,025,000	64,687,000	38,338,000
<b>151060</b>					
<b>PS15000721</b>		<b>Upgradation of BHU Aza Khel to RHC District Peshawar</b>	<u>5,038,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A03970	Others		5,038,000	15,000,000	15,000,000
<b>151062</b>					
<b>PS17000511</b>		<b>Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.</b>	<u>5,000,000</u>	<u>15,000,000</u>	<u>55,000,000</u>
A12470	Others		5,000,000	15,000,000	55,000,000
<b>151064</b>					
<b>PS15000722</b>		<b>Upgradation of BHU Hazarkhwani to RHC District Peshawar</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073104		GENERAL HOSPITAL SERVICES			
PS4918		Rural Health Centers			
160608					
PS16000155		Upgradation of 8 BHUs to RHCs on need basis	<u>25,000,000</u>	<u>92,420,000</u>	<u>75,000,000</u>
A12470		Others	25,000,000	92,420,000	75,000,000
170653					
PS17000610		Upgradation of BHU Hazar Khwani to RHC, Peshawar.			<u>2,000,000</u>
A03970		Others			2,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4936		Administration			
080643					
PS08001257		Upgradation of 10 BHUs to RHCs in Khyber PakhtunKhwa on need basis.	<u>10,000,000</u>	<u>9,547,000</u>	<u>75,000,000</u>
A12470		Others	10,000,000	9,547,000	75,000,000
<b>Total Sub Sector Basic Health</b>			<b>473,133,000</b>	<b>402,236,000</b>	<b>558,738,000</b>

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NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5179</b>	<b>Teaching Hospitals</b>			
<b>020550</b>				
<b>PS02111033</b>	<b>Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College.</b>	<u>369,738,000</u>	<u>229,218,000</u>	
A05270	To Others	369,738,000	229,218,000	
<b>030001</b>				
<b>PS03101000</b>	<b>Khalifa Gul Nawaz Medical Complex, Bann</b>	<u>45,000,000</u>	<u>35,860,000</u>	
A12470	Others	45,000,000	35,860,000	
<b>030001</b>				
<b>PS03001000</b>	<b>Khalifa Gul Nawaz Medical Complex, Bannu</b>			<u>200,000,000</u>
A12470	Others			200,000,000
<b>060043</b>				
<b>PS06101149</b>	<b>Construction of Additional Wards at LRH Peshawar.</b>	<u>1,384,109,000</u>	<u>1,086,413,000</u>	
A05270	To Others	1,384,109,000	1,086,413,000	
<b>130589</b>				
<b>PS13100018</b>	<b>Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi</b>	<u>25,000,000</u>	<u>315,000,000</u>	
A12470	Others	25,000,000	315,000,000	
<b>130589</b>				
<b>PS13000018</b>	<b>Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gaju Khan Medical College District Swabi</b>			<u>70,000,000</u>
A12470	Others			70,000,000

NC12062(054)  
HEALTH SERVICES

(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5179		Teaching Hospitals			
130630					
PS13010220		Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar (PC-II Approved).	<u>15,000,000</u>	<u>62,279,000</u>	<u>150,000,000</u>
A05270		To Others	15,000,000	62,279,000	150,000,000
150527					
PS15000049		PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC Peshawar	<u>15,160,000</u>	<u>950,000</u>	
A05270		To Others	15,160,000	950,000	
150530					
PS15000724		Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa	<u>25,000,000</u>	<u>48,798,000</u>	<u>45,000,000</u>
A03970		Others	25,000,000	48,798,000	45,000,000
180336					
PS18000012		Additional Works in Peshawar Institute of Cardiology			<u>24,616,000</u>
A12470		Others			24,616,000
Non-ADP					
SW17NAD005		Internal installation of express line at Saidu Group of Teaching Hospitals Swat		<u>3,104,000</u>	
A03970		Others		3,104,000	
Non-ADP					
PR17NAD013		Construction of additional Wards at LRH Peshawar		<u>220,253,000</u>	
A03970		Others		220,253,000	



NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				

PS5179 Teaching Hospitals

Non-ADP

PR17NAD001 Non-Adp Additional works in peshawar  
institute of cardiology

44,268,000

A12470 Others

44,268,000

NC12062(054)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Teaching Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0732		SPECIAL HOSPITAL SERVICES			
073201		SPECIAL HOSPITAL SERVIC(MENTAL HOSPITAL)			
PS4930		Special Hospital Services			
170536					
PS17000232		Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC) Peshawar	<u>1,000</u>		<u>75,000,000</u>
A12470		Others	1,000		75,000,000
180583					
PS18000101		Provision of balance funds in Provincial share to the scheme "Burns & Trauma Centre Peshawar""			<u>357,454,000</u>
A03970		Others			357,454,000
<b>Total Sub Sector Teaching Hospitals</b>			<b>1,879,008,000</b>	<b>2,046,143,000</b>	<b>922,070,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>3,913,401,000</b>	<b>4,217,617,000</b>	<b>4,752,319,000</b>

NC12062(054)  
HEALTH SERVICES

(Capital)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS4658		Population Welfare			
150004					
PS15000370		Construction of Regional Training Institutes Abbottabad & Batkhela District Malakand	<u>120,000,000</u>		
A03970		Others	120,000,000		
180081					
PS18000165		Construction of building for Regional Training Institute Malakand at Batkhela			<u>1,000</u>
A12470		Others			1,000
180085					
PS18000168		Construction of Building for Regional Training Institute Abbottabad			<u>1,000</u>
A12470		Others			1,000
180312					
PS18000169		Expansion of Hostel Facility at Regional Training Institute Peshawar			<u>5,000,000</u>
A12470		Others			5,000,000
<b>Total Sub Sector Population Welfare</b>			<b>120,000,000</b>		<b>5,002,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>120,000,000</b>		<b>5,002,000</b>

NC22063/NC12063(055)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	5,937,000,000
<b>Total:</b>	5,937,000,000

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0442</b>	<b>MINING</b>			
<b>044202</b>	<b>INSPECTIONS</b>			
<b>PS4593</b>	<b>Water</b>			
<b>030577</b>				
<b>PS03001118</b>	<b>Creation of Planning and Monitoring Cell in Irrigation and Power Departments.</b>	<u>10,000</u>		
A12470	Others	10,000		
<b>130026</b>				
<b>PS14000620</b>	<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.(Detailed Design Component)</b>			<u>20,000,000</u>
A12470	Others			20,000,000
<b>140528</b>				
<b>PS14000621</b>	<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>	<u>3,000,000</u>	<u>1,996,000</u>	<u>2,000,000</u>
A03970	Others	3,000,000	1,996,000	2,000,000

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044202		INSPECTIONS			
PS4706		Water			
160647					
PS17100527		Construction of Siran Right Bank Canal, District Mansehra.			<u>15,000,000</u>
A12270		Others			15,000,000
<b>Total Sub Sector Water</b>			<b>3,010,000</b>	<b>1,996,000</b>	<b>37,000,000</b>
<b>TOTAL SECTOR WATER</b>			<b>3,010,000</b>	<b>1,996,000</b>	<b>37,000,000</b>

NC22063(055)  
CONSTRUCTION OF IRRIGATION

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4763</b>	<b>Power</b>			
<b>090137</b>				
<b>PS09100141</b>	<b>Creation of Planning &amp; Monitoring Cell.</b>	<u>8,716,000</u>	<u>8,710,000</u>	
A12470	Others	8,716,000	8,710,000	
<b>130330</b>				
<b>PS12100346</b>	<b>Operationalization of Re-Designed Energy &amp; Power Department</b>	<u>10,000,000</u>	<u>9,189,000</u>	
A03970	Others	10,000,000	9,189,000	
<b>130573</b>				
<b>PS15000684</b>	<b>Restructuring of Electric Inspectorate of Energy &amp; Power Department Khyber Paktunkhwa</b>	<u>21,242,000</u>	<u>22,101,000</u>	<u>3,965,000</u>
A03970	Others	21,242,000	22,101,000	3,965,000
<b>170385</b>				
<b>PS17000606</b>	<b>Capacity Building Programme for Energy and Power Sector.</b>			<u>1,000,000</u>
A03970	Others			1,000,000
<b>170420</b>				
<b>PS17000607</b>	<b>Water and Energy Security through Microhydels in Hindukush (SDC Assisted cost 3.492 M CHF).</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Energy and Power</b>		<b>39,958,000</b>	<b>40,000,000</b>	<b>4,966,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>39,958,000</b>	<b>40,000,000</b>	<b>4,966,000</b>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

	Rs
<b>Charged:</b>	
<b>Voted:</b>	5,895,034,000
<b>Total:</b>	5,895,034,000

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
0422 IRRIGATION  
042250 OTHERS

CA5081 Water

Non-ADP

CA17NAD005 Non-ADP Improvement /Rehabilitation of  
Drainage System in Ksheshki Bala, Payan, &  
Nowshera Kalan area District Nowshera

22,428,000

A13570 Others

22,428,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>000162</b>				
<b>PS00001004</b>	<b>Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral.</b>	<u>10,000</u>		
A12270	Others	10,000		
<b>110014</b>				
<b>PS11000116</b>	<b>Constuction of small dams in Khyber Pakhtunkhwa.</b>	<u>100,000,000</u>	<u>75,849,000</u>	<u>29,851,000</u>
A03970	Others	100,000,000	75,849,000	29,851,000
<b>120716</b>				
<b>PS12000075</b>	<b>Revamping of Budni Nullah in District Peshawar</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
<b>120717</b>				
<b>PS12000030</b>	<b>Construction of Small Dam at Kiyala, District Abbottabad.</b>	<u>10,000,000</u>	<u>9,816,000</u>	<u>20,000,000</u>
A03970	Others	10,000,000	9,816,000	20,000,000
<b>120721</b>				
<b>PS12000118</b>	<b>Pre-Feasibility study, Feasibility Study and Detail Design of small dams in Khyber Pakhtunkhwa Phase-II</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,975,000</u>
A12470	Others	15,000,000	15,000,000	20,975,000
<b>120728</b>				
<b>PS12000007</b>	<b>Raising of Baran Dam (Presentation to PDWP).</b>	<u>25,000,000</u>	<u>12,500,000</u>	<u>1,000</u>
A03970	Others	25,000,000	12,500,000	1,000
<b>120732</b>				
<b>PS12000080</b>	<b>Construction of Ganoorai Irrigation Channel, District Dir Upper.</b>	<u>22,325,000</u>	<u>18,170,000</u>	



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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
A03970	Others		22,325,000	18,170,000	
<b>120881</b>					
<b>PS12000015</b>		<b>Construction of Rangmala Irrigation Scheme in Malakand.</b>	<u>31,556,000</u>	<u>14,005,000</u>	<u>34,035,000</u>
A03970	Others		31,556,000	14,005,000	34,035,000
<b>130006</b>					
<b>PS13000105</b>		<b>Providing Railing / Fencing of Canals passing through Peshawar City.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12270	Others		50,000,000	50,000,000	30,000,000
<b>130008</b>					
<b>PS13000127</b>		<b>Construction of Gadwalian Dam, District Haripur.</b>	<u>90,855,000</u>	<u>51,667,000</u>	<u>39,200,000</u>
A12270	Others		90,855,000	51,667,000	39,200,000
<b>130010</b>					
<b>PS13000129</b>		<b>Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa.</b>	<u>38,672,000</u>	<u>8,657,000</u>	
A12270	Others		38,672,000	8,657,000	
<b>130012</b>					
<b>PS13000106</b>		<b>Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road.</b>	<u>50,000,000</u>	<u>58,637,000</u>	<u>75,080,000</u>
A12102	Other highways/roads		50,000,000	58,637,000	75,080,000
<b>130014</b>					
<b>PS13000130</b>		<b>Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa.</b>	<u>14,259,000</u>	<u>2,831,000</u>	
A12270	Others		14,259,000	2,831,000	

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>130019</b>				
<b>PS13000098</b>	<b>Construction / Improvement of Guide Bund Road District D.I.Khan.</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	10,000,000
<b>130021</b>				
<b>PS13000121</b>	<b>Construction of Bagh Dheri Flow Irrigation Scheme District Swat.(PC-I Approved)</b>	<u>50,000,000</u>	<u>153,999,000</u>	<u>180,000,000</u>
A12270	Others	50,000,000	153,999,000	180,000,000
<b>130026</b>				
<b>PS13000117</b>	<b>Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.</b>	<u>5,000,000</u>	<u>14,962,000</u>	<u>80,332,000</u>
A12270	Others	5,000,000	14,962,000	80,332,000
<b>130508</b>				
<b>PS13000131</b>	<b>Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.</b>	<u>60,000,000</u>	<u>59,841,000</u>	<u>20,100,000</u>
A12270	Others	60,000,000	59,841,000	20,100,000
<b>130537</b>				
<b>PS13000108</b>	<b>Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	20,000,000
<b>130539</b>				
<b>PS13000113</b>	<b>Construction of Jalozei Dam, District Nowshera.</b>	<u>71,087,000</u>	<u>53,315,000</u>	<u>17,803,000</u>
A12270	Others	71,087,000	53,315,000	17,803,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>130540</b>				
<b>PS13000114</b>	<b>Revamping and providing Flood Protection Works in hill torrents in Nowshera District.</b>	<u>50,000,000</u>	<u>45,293,000</u>	<u>20,001,000</u>
A12270	Others	50,000,000	45,293,000	20,001,000
<b>130552</b>				
<b>PS13000133</b>	<b>Installation of Irrigation/Augmentation Tube Wells &amp; lift Irrigation Schemes in Khyber Pakhtunkhwa.</b>	<u>55,000,000</u>	<u>44,939,000</u>	<u>78,300,000</u>
A12270	Others	55,000,000	44,939,000	78,300,000
<b>130553</b>				
<b>PS13000134</b>	<b>Upgradation of roads along canal systems in Khyber Pakhtunkhwa.</b>	<u>90,000,000</u>	<u>75,803,000</u>	<u>20,001,000</u>
A12102	Other highways/roads	90,000,000	75,803,000	20,001,000
<b>130554</b>				
<b>PS13000109</b>	<b>Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River &amp; Urmar minor, Warsak Gravity Canal.</b>	<u>15,000,000</u>	<u>14,212,000</u>	
A12270	Others	15,000,000	14,212,000	
<b>130667</b>				
<b>PS13000135</b>	<b>Water harvesting and conservation schemes in southern districts.(PC-I Approved)</b>	<u>40,000,000</u>	<u>39,000,000</u>	<u>15,001,000</u>
A12270	Others	40,000,000	39,000,000	15,001,000
<b>130668</b>				
<b>PS13000502</b>	<b>Improvement/Extention to Guide Bund for the Protection of Area between Guide Bund and upto Spur No. 01 of Dera Darya Khan Bridge, District D.I Khan (PC-II Approved).</b>	<u>1,000</u>	<u>15,141,000</u>	<u>5,001,000</u>
A12270	Others	1,000	15,141,000	5,001,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>130676</b>					
<b>PS14000324</b>		<b>Provision of irrigation channel in Kalkot District Dir (Upper).</b>	<u>5,000,000</u>	<u>2,720,000</u>	<u>1,000</u>
A12270	Others		5,000,000	2,720,000	1,000
<b>130683</b>					
<b>PS13000443</b>		<b>Rehabilitation of Canal Patrol in Khyber Pakhtunkhwa</b>	<u>90,000,000</u>	<u>62,269,000</u>	<u>20,001,000</u>
A12470	Others		90,000,000	62,269,000	20,001,000
<b>140522</b>					
<b>PS14000299</b>		<b>Construction of Shah Kaleem Dam District Nowshera</b>	<u>70,000,000</u>	<u>51,553,000</u>	<u>25,000,000</u>
A12270	Others		70,000,000	51,553,000	25,000,000
<b>140523</b>					
<b>PS14000300</b>		<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1) District Nowshera.</b>	<u>100,000,000</u>	<u>150,000,000</u>	<u>25,000,000</u>
A12270	Others		100,000,000	150,000,000	25,000,000
<b>140524</b>					
<b>PS14000301</b>		<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2) District Nowshera.</b>	<u>100,000,000</u>	<u>150,000,000</u>	<u>30,000,000</u>
A12270	Others		100,000,000	150,000,000	30,000,000
<b>140525</b>					
<b>PS14000302</b>		<b>Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3) District Nowshera.</b>	<u>200,000,000</u>	<u>300,000,000</u>	<u>40,000,000</u>
A12270	Others		200,000,000	300,000,000	40,000,000

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WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>140526</b>				
<b>PS14000303</b>	<b>Construction of Flood Embankment from Kheski to Nowshera Kalan on Left Side of Kabul River District Nowshera.</b>	<u>100,000,000</u>	<u>175,000,000</u>	<u>154,409,000</u>
A12270	Others	100,000,000	175,000,000	154,409,000
<b>140527</b>				
<b>PS14000331</b>	<b>Improvement of Kabul River Canal System District Nowshera and Peshawar.</b>	<u>50,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12270	Others	50,000,000	22,000,000	20,000,000
<b>140528</b>				
<b>PS14000762</b>	<b>Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.</b>			<u>6,781,000</u>
A03970	Others			6,781,000
<b>140529</b>				
<b>PS14000313</b>	<b>Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan.</b>	<u>36,320,000</u>	<u>35,037,000</u>	
A12102	Other highways/roads	36,320,000	35,037,000	
<b>140531</b>				
<b>PS14000333</b>	<b>Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.</b>	<u>75,000,000</u>	<u>121,535,000</u>	<u>20,000,000</u>
A12270	Others	75,000,000	121,535,000	20,000,000
<b>140533</b>				
<b>PS14000294</b>	<b>Improvement of Doaba Canal from RD 0-9000 &amp; Michni Shabqader Branches District Charsadda.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,000,000</u>
A12270	Others	50,000,000	50,000,000	30,000,000

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Water

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>140534</b>				
<b>PS14000286</b>	<b>Construction of Sitti Kali Dam District Bannu.</b>	<u>75,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
A12270	Others	75,000,000	100,000,000	30,000,000
<b>140535</b>				
<b>PS14000295</b>	<b>Revamping of Jindi River District Charsadda.</b>	<u>100,000,000</u>	<u>150,000,000</u>	<u>121,300,000</u>
A12270	Others	100,000,000	150,000,000	121,300,000
<b>140537</b>				
<b>PS14000334</b>	<b>Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.</b>	<u>50,000,000</u>	<u>45,740,000</u>	<u>30,001,000</u>
A12270	Others	50,000,000	45,740,000	30,001,000
<b>140538</b>				
<b>PS14000335</b>	<b>Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.</b>	<u>40,000,000</u>	<u>39,313,000</u>	<u>10,001,000</u>
A12104	Other bridges	40,000,000	39,313,000	10,001,000
<b>140540</b>				
<b>PS14000336</b>	<b>Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.</b>	<u>75,000,000</u>	<u>122,099,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	75,000,000	122,099,000	20,000,000
<b>140541</b>				
<b>PS14000325</b>	<b>Restoration / Rehabilitation of Civil Channels District Chitral.</b>	<u>7,767,000</u>	<u>4,762,000</u>	
A12270	Others	7,767,000	4,762,000	

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>140543</b>					
PS14000296		Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor District Charsadda.	<u>50,000,000</u>	<u>50,000,000</u>	<u>30,001,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	30,001,000
<b>140544</b>					
PS14000338		F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III).	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,500,000</u>
A02101		Feasibility studies	15,000,000	15,000,000	12,500,000
<b>140545</b>					
PS14000339		Revamping of Drainage Systems in Khyber Pakhtunkhwa.	<u>45,000,000</u>	<u>43,789,000</u>	<u>5,001,000</u>
A12270		Others	45,000,000	43,789,000	5,001,000
<b>140547</b>					
PS14000340		Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II.	<u>40,000,000</u>	<u>38,274,000</u>	<u>15,001,000</u>
A12270		Others	40,000,000	38,274,000	15,001,000
<b>140557</b>					
PS14000314		Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass) District Mardan.	<u>40,000,000</u>	<u>51,377,000</u>	<u>35,001,000</u>
A12102		Other highways/roads	40,000,000	51,377,000	35,001,000
<b>140559</b>					
PS14000342		Improvement of Rod Kohi System in Districts Tank D.I.Khan and Lakki Marwat.	<u>25,000,000</u>	<u>2,075,000</u>	<u>49,425,000</u>
A12270		Others	25,000,000	2,075,000	49,425,000

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>140564</b>					
<b>PS14000320</b>		<b>Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.</b>	<u>40,000,000</u>	<u>112,999,000</u>	<u>25,000,000</u>
A12270	Others		40,000,000	112,999,000	25,000,000
<b>140565</b>					
<b>PS14000319</b>		<b>Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.</b>	<u>15,000,000</u>	<u>4,998,000</u>	<u>50,690,000</u>
A12270	Others		15,000,000	4,998,000	50,690,000
<b>140569</b>					
<b>PS14000321</b>		<b>Channelization / Railing of Marghuzar Jambil and Mingora Khwar District Swat.</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12270	Others		20,000,000	20,000,000	20,000,000
<b>140570</b>					
<b>PS14000343</b>		<b>Construction of Flood Protection Embankment on Adezai River Districts Charsadda and Peshawar.</b>	<u>20,000,000</u>		
A12270	Others		20,000,000		
<b>140571</b>					
<b>PS14000316</b>		<b>Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement District Mardan.</b>	<u>40,000,000</u>	<u>46,115,000</u>	<u>45,000,000</u>
A12102	Other highways/roads		40,000,000	46,115,000	45,000,000



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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>140754</b>					
<b>PS14000344</b>		<b>Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper.</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12270	Others		30,000,000	30,000,000	15,000,000
<b>140795</b>					
<b>PS14000345</b>		<b>Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12270	Others		50,000,000	50,000,000	10,000,000
<b>140802</b>					
<b>PS14000318</b>		<b>Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand.</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,500,000</u>
A12270	Others		15,000,000	15,000,000	12,500,000
<b>140810</b>					
<b>PS14000330</b>		<b>Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad Haripur and Mansehra.</b>	<u>25,000,000</u>	<u>23,924,000</u>	<u>36,500,000</u>
A12270	Others		25,000,000	23,924,000	36,500,000
<b>140819</b>					
<b>PS14000346</b>		<b>Improvement &amp; Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar.</b>	<u>17,440,000</u>	<u>12,809,000</u>	
A12270	Others		17,440,000	12,809,000	
<b>140875</b>					
<b>PS14000306</b>		<b>Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara District Nowshera.</b>	<u>33,500,000</u>	<u>10,393,000</u>	

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
A12102		Other highways/roads	33,500,000	10,393,000	
<b>140876</b>					
<b>PS14000293</b>		<b>Restoration and Improvement of Canal Sections Structures &amp; Road along Warsak Lift Canal Peshawar.</b>	<u>50,000,000</u>	<u>70,000,000</u>	<u>83,790,000</u>
A12102		Other highways/roads	50,000,000	70,000,000	83,790,000
<b>141053</b>					
<b>PS14000699</b>		<b>Detail design and construction of Rocha Dam, District Bannu.</b>	<u>10,000</u>		
A12470		Others	10,000		
<b>150329</b>					
<b>PS15000316</b>		<b>Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>7,460,000</u>	<u>5,001,000</u>
A02101		Feasibility studies	10,000,000	7,460,000	5,001,000
<b>150333</b>					
<b>PS15000308</b>		<b>Feasibility Study and Rehabilitation of Charun Irrigation Channel in Upper Chitral</b>	<u>5,210,000</u>		
A02101		Feasibility studies	5,210,000		
<b>150335</b>					
<b>PS15000235</b>		<b>Development &amp; Rehabilitation of irrigation infrastructure Flood Protection Works including Rod Kohi System in Kulachi area District DIKhan</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,500,000</u>
A03970		Others	20,000,000	20,000,000	50,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150339</b>				
<b>PS15000236</b>	<b>Adjustment of Head Regulator structures of D-8 &amp; 8-A in CRBC network i/c remodeling of D-9 &amp; its Head Regulators District DIKhan</b>	<u>17,210,000</u>	<u>4,168,000</u>	
A03970	Others	17,210,000	4,168,000	
<b>150341</b>				
<b>PS15000300</b>	<b>Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II</b>	<u>23,250,000</u>	<u>23,247,000</u>	
A03970	Others	23,250,000	23,247,000	
<b>150343</b>				
<b>PS15000240</b>	<b>Construction of Latamber Dam District Karak</b>	<u>60,000,000</u>	<u>72,500,000</u>	<u>40,000,000</u>
A03970	Others	60,000,000	72,500,000	40,000,000
<b>150363</b>				
<b>PS15000281</b>	<b>Construction / Improvement of Canal Patrol Road in Bakhsali Disty Ismaili Disty Branch Madu Minor Jamal Garhi Sawal Dher Minor about 18 KM District Mardan</b>	<u>21,538,000</u>	<u>21,537,000</u>	
A12102	Other highways/roads	21,538,000	21,537,000	
<b>150379</b>				
<b>PS15000259</b>	<b>Construction of Marobi Dam District Nowshera</b>	<u>100,000,000</u>	<u>149,624,000</u>	<u>30,000,000</u>
A03970	Others	100,000,000	149,624,000	30,000,000
<b>150383</b>				
<b>PS15000260</b>	<b>Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera</b>	<u>250,000,000</u>	<u>360,000,000</u>	<u>47,471,000</u>
A12102	Other highways/roads	250,000,000	360,000,000	47,471,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150392</b>				
<b>PS15000245</b>	<b>Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar</b>	<u>50,000,000</u>	<u>57,500,000</u>	<u>15,000,000</u>
A03970	Others	50,000,000	57,500,000	15,000,000
<b>150418</b>				
<b>PS15000291</b>	<b>Construction of Flood Protection Structures and Improvement / Restoration of existing structures on Swat River and its Tributaries in District Swat</b>	<u>40,000,000</u>	<u>108,604,000</u>	<u>70,000,000</u>
A12270	Others	40,000,000	108,604,000	70,000,000
<b>150421</b>				
<b>PS15000292</b>	<b>Construction of Canal Patrol Roads in District Swat</b>	<u>40,000,000</u>	<u>59,850,000</u>	<u>84,452,000</u>
A12102	Other highways/roads	40,000,000	59,850,000	84,452,000
<b>150423</b>				
<b>PS15000293</b>	<b>Restoration / Improvement of Small Irrigation Channels in District Swat</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>46,000,000</u>
A03970	Others	20,000,000	20,000,000	46,000,000
<b>150424</b>				
<b>PS15000294</b>	<b>Provision / Construction of Irrigation Tube Wells in District Swat</b>	<u>15,000,000</u>	<u>4,509,000</u>	<u>48,900,000</u>
A03970	Others	15,000,000	4,509,000	48,900,000
<b>150425</b>				
<b>PS15000295</b>	<b>Feasibility study of Flood embankment &amp; road from Landaki to Bagh Dherai on left side of Swat River District Swat</b>	<u>5,000,000</u>	<u>3,750,000</u>	<u>31,900,000</u>
A02101	Feasibility studies	5,000,000	3,750,000	31,900,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150427</b>					
<b>PS15000318</b>		<b>Rehabilitation of Irrigation offices residences &amp; inspection houses in Khyber Pakhtunkhwa</b>	<u>2,000,000</u>		<u>10,000,000</u>
A03970	Others		2,000,000		10,000,000
<b>150428</b>					
<b>PS15000319</b>		<b>Up-gradation of Hydrological System &amp; Infrastructure in Khyber Pakhtunkhwa</b>	<u>15,000,000</u>	<u>717,000</u>	<u>10,000,000</u>
A12470	Others		15,000,000	717,000	10,000,000
<b>150436</b>					
<b>PS15000320</b>		<b>Construction of Flood Protection Structures at Vulunerable Locations on Rivers Nullahs and Khawars in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>104,925,000</u>	<u>10,001,000</u>
A12270	Others		50,000,000	104,925,000	10,001,000
<b>150437</b>					
<b>PS15000321</b>		<b>Construction &amp; Improvement of Small Channels &amp; Ponds in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>49,999,000</u>	<u>20,001,000</u>
A03970	Others		50,000,000	49,999,000	20,001,000
<b>150439</b>					
<b>PS15000322</b>		<b>Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa</b>	<u>30,000,000</u>	<u>62,431,000</u>	<u>40,000,000</u>
A03970	Others		30,000,000	62,431,000	40,000,000
<b>150569</b>					
<b>PS15000282</b>		<b>F/S and Rehabilitation / Improvement of canal patrol road i/c side walls along Bakhshali Disty Chura Minor and mechani Branch including Bridge Shabaz Ghari District Mardan</b>	<u>20,000,000</u>	<u>16,509,000</u>	<u>48,500,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
A02101		Feasibility studies	20,000,000	16,509,000	48,500,000
<b>150588</b>					
<b>PS15000261</b>		<b>Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera</b>	<b><u>75,000,000</u></b>	<b><u>146,958,000</u></b>	<b><u>25,000,000</u></b>
A12270		Others	75,000,000	146,958,000	25,000,000
<b>150590</b>					
<b>PS15000262</b>		<b>Improvement of Kheski lift Irrigation Scheme District Nowshera</b>	<b><u>23,370,000</u></b>	<b><u>17,527,000</u></b>	
A03970		Others	23,370,000	17,527,000	
<b>150592</b>					
<b>PS15000270</b>		<b>Improvement of Maira Branch and its Sub-Systems &amp; Roads in District Swabi</b>	<b><u>30,000,000</u></b>	<b><u>29,987,000</u></b>	<b><u>10,000,000</u></b>
A12102		Other highways/roads	30,000,000	29,987,000	10,000,000
<b>150594</b>					
<b>PS15000309</b>		<b>FS &amp; Construction for extension of Shrakot Irrigation Channel in District Kohistan</b>	<b><u>3,000,000</u></b>		<b><u>1,000</u></b>
A02101		Feasibility studies	3,000,000		1,000
<b>150613</b>					
<b>PS15000305</b>		<b>Providing and Improving Irrigation Infrastructure Flood Works Water Channels through Gravity and Storage in Barawal area District Dir (Upper)</b>	<b><u>30,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>20,000,000</u></b>
A03970		Others	30,000,000	67,000,000	20,000,000
<b>150614</b>					
<b>PS15000283</b>		<b>Improvement &amp; Rehabilitation of Canal Patrol Road along Pirsado Disty from Qadar Kali to Kochian Pattak Malakand</b>	<b><u>20,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>20,000,000</u></b>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
A12102	Other highways/roads	20,000,000	16,000,000	20,000,000
<b>150715</b>				
<b>PS15000263</b>	<b>Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge District Nowshera</b>	<u>175,000,000</u>	<u>225,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	175,000,000	225,000,000	50,000,000
<b>150721</b>				
<b>PS15000271</b>	<b>Improvement &amp; construction of road bridges and causeways along PMC system and Partugai Drainage system Bamkhel Drainage system Kundal Drainage system and Badri Nullah</b>	<u>40,000,000</u>	<u>59,937,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	59,937,000	20,000,000
<b>150762</b>				
<b>PS15000273</b>	<b>Construction of Tube Wells on Solar System based including conversion of existing irrigation tube-wells into Solar System District Swabi</b>	<u>30,000,000</u>	<u>49,119,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	49,119,000	20,000,000
<b>150773</b>				
<b>PS15000246</b>	<b>Reconstruction of causeway on bara river at RD 85000 Warsak Gravity Canal District Peshawar</b>	<u>60,000,000</u>	<u>55,212,000</u>	<u>1,000</u>
A03970	Others	60,000,000	55,212,000	1,000
<b>150775</b>				
<b>PS15000274</b>	<b>Construction of Canal Patrol Roads &amp; Flood protection works in Tarakai Dobian and adjoining areas including Tor Dher Minor Haleem Ghari Baado Baba in District Swabi</b>	<u>30,000,000</u>	<u>49,983,000</u>	<u>16,371,000</u>
A12102	Other highways/roads	30,000,000	49,983,000	16,371,000

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Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150891</b>				
<b>PS15000323</b>	<b>Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>24,799,000</u>
A03970	Others	40,000,000	40,000,000	24,799,000
<b>150892</b>				
<b>PS15000289</b>	<b>Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12270	Others	15,000,000	15,000,000	20,000,000
<b>150893</b>				
<b>PS15000247</b>	<b>Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
A12270	Others	20,000,000	20,000,000	35,000,000
<b>150894</b>				
<b>PS15000248</b>	<b>Construction of 05 KM canal patrol road in Sarkho Lakray &amp; Kaniza area District Peshawar</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>52,530,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	52,530,000
<b>150895</b>				
<b>PS15000249</b>	<b>Construction of Flood Protection works in UC Kafoor Dheri Dag Raggi Shahi Bala and mathra area District Peshawar</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12270	Others	20,000,000	20,000,000	30,000,000
<b>150896</b>				
<b>PS15000250</b>	<b>Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places District Peshawar</b>	<u>20,000,000</u>	<u>7,684,000</u>	



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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
A12102		Other highways/roads	20,000,000	7,684,000	
<b>150897</b>					
<b>PS15000251</b>		<b>Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar</b>	<u>26,250,000</u>	<u>19,655,000</u>	
A12102		Other highways/roads	26,250,000	19,655,000	
<b>150898</b>					
<b>PS15000252</b>		<b>Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area District Peshawar</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>63,630,000</u>
A03970		Others	40,000,000	40,000,000	63,630,000
<b>150899</b>					
<b>PS15000253</b>		<b>Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area District Peshawar</b>	<u>50,000,000</u>	<u>75,000,000</u>	<u>20,000,000</u>
A03970		Others	50,000,000	75,000,000	20,000,000
<b>150900</b>					
<b>PS15000254</b>		<b>Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12270		Others	20,000,000	20,000,000	10,000,000
<b>150902</b>					
<b>PS15000324</b>		<b>Restoration of Shakot Water Channel in Jalozai Khwar in Shakot area District Peshawar and Nowshera</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>69,900,000</u>
A03970		Others	30,000,000	30,000,000	69,900,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150903</b>					
<b>PS15000266</b>		<b>Construction of retaining wall and Improvement of Right Bank of Jue Zardad canal District Nowshera</b>	<u><b>3,685,000</b></u>		
A03970		Others	3,685,000		
<b>150905</b>					
<b>PS15000268</b>		<b>Construction of Flood Protection work and roads along Khawars / Drains at Amangarh Kheski bala and Payan District Nowshera</b>	<u><b>28,966,000</b></u>	<u><b>11,885,000</b></u>	
A12102		Other highways/roads	28,966,000	11,885,000	
<b>150906</b>					
<b>PS15000269</b>		<b>Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera</b>	<u><b>15,000,000</b></u>	<u><b>10,496,000</b></u>	
A12102		Other highways/roads	15,000,000	10,496,000	
<b>150908</b>					
<b>PS15000257</b>		<b>Improvement of Canal Patrol Road along Disty No 2 (LSC) District Charsadda</b>	<u><b>80,000,000</b></u>	<u><b>71,615,000</b></u>	<u><b>56,500,000</b></u>
A12102		Other highways/roads	80,000,000	71,615,000	56,500,000
<b>150909</b>					
<b>PS15000258</b>		<b>Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda</b>	<u><b>29,076,000</b></u>	<u><b>12,802,000</b></u>	
A03970		Others	29,076,000	12,802,000	
<b>150910</b>					
<b>PS15000284</b>		<b>Improvement of Canal Patrol Road in Gujjar Garhi Sari Bahlol Areas in District Mardan</b>	<u><b>25,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>15,001,000</b></u>
A12102		Other highways/roads	25,000,000	40,000,000	15,001,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150911</b>				
<b>PS15000285</b>	<b>Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini District Mardan</b>	<u>50,000,000</u>	<u>63,233,000</u>	<u>55,307,000</u>
A12102	Other highways/roads	50,000,000	63,233,000	55,307,000
<b>150912</b>				
<b>PS15000275</b>	<b>Construction of Flood protection works at Badri Nullah Zandai nullah and Totalay Kanda at UC Saleem Khan UC Maneri Bala UC Maneri Payan and UC Panjpir District Swabi</b>	<u>20,000,000</u>	<u>11,181,000</u>	
A12270	Others	20,000,000	11,181,000	
<b>150913</b>				
<b>PS15000276</b>	<b>Construction and Improvement of Canal Patrol Road at Gohati / Bakar Darra Minor Pehur Branch and Maira Branch District Swabi</b>	<u>22,000,000</u>	<u>16,500,000</u>	
A12102	Other highways/roads	22,000,000	16,500,000	
<b>150914</b>				
<b>PS15000277</b>	<b>Construction of FPW and Revamping / clearances of Drainage system in Panjmand Topi Maini Pabbeni Khawars Badri Nullah River Indus and other small Tributaries to protect</b>	<u>35,000,000</u>	<u>62,310,000</u>	<u>10,000,000</u>
A09104	Building and Structure- others	35,000,000	62,310,000	10,000,000
<b>150915</b>				
<b>PS15000278</b>	<b>Construction/improvement of bridges causeways in Partugai Bamkhel Drainages Systems Maini Rashida Topi Pabbini Panjaamand Khawas and Badri Nullah District swabi</b>	<u>30,000,000</u>	<u>50,000,000</u>	<u>15,000,000</u>
A12104	Other bridges	30,000,000	50,000,000	15,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150916</b>				
<b>PS15000279</b>	<b>Improvement &amp; Widening of Road along Pehur Main Canal &amp; its sub System Partugai Drainage System &amp; other small tributaries District Swabi</b>	<u>50,000,000</u>	<u>44,981,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	44,981,000	20,000,000
<b>150917</b>				
<b>PS15000243</b>	<b>Construction of Canal patrol and Approach road to Thanda Dam District Kohat</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>21,100,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	21,100,000
<b>150918</b>				
<b>PS15000241</b>	<b>Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati Warana Latamber and Chokara Areas District Karak</b>	<u>15,000,000</u>	<u>14,228,000</u>	<u>10,102,000</u>
A12270	Others	15,000,000	14,228,000	10,102,000
<b>150919</b>				
<b>PS15000242</b>	<b>Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad Banda Dawood Shah and Karak City Areas District Karak</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,001,000</u>
A12270	Others	15,000,000	15,000,000	10,001,000
<b>150920</b>				
<b>PS15000244</b>	<b>Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu</b>	<u>18,000,000</u>	<u>13,561,000</u>	
A03970	Others	18,000,000	13,561,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150921</b>					
<b>PS15000312</b>		<b>Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>42,400,000</u>
A12270	Others		15,000,000	15,000,000	42,400,000
<b>150922</b>					
<b>PS15000313</b>		<b>Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>46,730,000</u>
A12270	Others		15,000,000	15,000,000	46,730,000
<b>150923</b>					
<b>PS15000314</b>		<b>Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>29,000,000</u>
A12270	Others		15,000,000	15,000,000	29,000,000
<b>150924</b>					
<b>PS15000315</b>		<b>Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas District Haripur</b>	<u>25,000,000</u>	<u>17,948,000</u>	
A12270	Others		25,000,000	17,948,000	
<b>150925</b>					
<b>PS15000311</b>		<b>Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil District Mansehra</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12270	Others		25,000,000	25,000,000	15,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150926</b>					
<b>PS15000325</b>		<b>Construction of Flood Protection Works and Irrigation Channels in District Torghar</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>22,500,000</u>
A12270	Others		15,000,000	15,000,000	22,500,000
<b>150927</b>					
<b>PS15000310</b>		<b>Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram District Battagram</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12270	Others		15,000,000	15,000,000	20,000,000
<b>150928</b>					
<b>PS15000237</b>		<b>Construction of Flood Protection Bund at required places in u/c Lunda Sharif District DIKhan</b>	<u>30,000,000</u>	<u>1,107,000</u>	
A12270	Others		30,000,000	1,107,000	
<b>150929</b>					
<b>PS15000238</b>		<b>Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District DIKhan</b>	<u>15,000,000</u>	<u>47,500,000</u>	<u>5,001,000</u>
A12104	Other bridges		15,000,000	47,500,000	5,001,000
<b>150930</b>					
<b>PS15000239</b>		<b>Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu</b>	<u>20,000,000</u>	<u>40,000,000</u>	<u>66,500,000</u>
A12102	Other highways/roads		20,000,000	40,000,000	66,500,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150931</b>				
<b>PS15000288</b>	<b>Rehabilitation and Restoration of Budal Shahi Dehrai and Bame Irrigation Schemes District Buner</b>	<u>20,000,000</u>	<u>16,000,000</u>	<u>8,000,000</u>
A03970	Others	20,000,000	16,000,000	8,000,000
<b>150932</b>				
<b>PS15000296</b>	<b>Construction/improvement of Canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas District Swat</b>	<u>15,000,000</u>	<u>14,893,000</u>	<u>10,001,000</u>
A12102	Other highways/roads	15,000,000	14,893,000	10,001,000
<b>150933</b>				
<b>PS15000297</b>	<b>Improvement and development of irrigation facilities construction of Flood protection works and revamping of Drains and Khawars in Odigram Ghalaygai Gobdhara and</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,001,000</u>
A12270	Others	20,000,000	20,000,000	15,001,000
<b>150934</b>				
<b>PS15000290</b>	<b>Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla</b>	<u>25,000,000</u>	<u>35,000,000</u>	<u>15,000,000</u>
A03970	Others	25,000,000	35,000,000	15,000,000
<b>150935</b>				
<b>PS15000298</b>	<b>Construction / Improvement of Flood Protection Works Roads and Water Channels in Kabal Ningolai Kanju Sherpalam and adjoining areas District Swat</b>	<u>25,000,000</u>	<u>55,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	25,000,000	55,000,000	20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>150936</b>				
<b>PS15000299</b>	<b>Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur Khwaza Khela Char Bagh and adjoining areas District Swat</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,001,000</u>
A03970	Others	20,000,000	20,000,000	10,001,000
<b>150938</b>				
<b>PS15000306</b>	<b>Construction / Rehabilitation of Irrigation channel in Usherai Darra and adjoining areas District Dir (Upper)</b>	<u>15,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A03970	Others	15,000,000	25,000,000	10,000,000
<b>150939</b>				
<b>PS15000307</b>	<b>Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdarra Karoodarra Chapper Darra Sultan khel Darra</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others	20,000,000	20,000,000	15,000,000
<b>150940</b>				
<b>PS15000301</b>	<b>Construction / Restoration of Flood protection Bund Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower)</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,700,000</u>
A03970	Others	15,000,000	15,000,000	14,700,000
<b>150941</b>				
<b>PS15000302</b>	<b>Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower)</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>39,150,000</u>
A12270	Others	15,000,000	15,000,000	39,150,000



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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>150942</b>					
<b>PS15000303</b>		<b>Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas District Dir (Lower)</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>24,700,000</u>
A12270	Others		15,000,000	15,000,000	24,700,000
<b>150943</b>					
<b>PS15000304</b>		<b>Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower)</b>	<u>5,450,000</u>	<u>4,594,000</u>	
A12270	Others		5,450,000	4,594,000	
<b>150944</b>					
<b>PS15000286</b>		<b>Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai Skha-kot and adjoining areas District Malakand</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		15,000,000	15,000,000	10,000,000
<b>150945</b>					
<b>PS15000287</b>		<b>Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A03970	Others		15,000,000	15,000,000	15,000,000
<b>160271</b>					
<b>PS15000767</b>		<b>Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network</b>	<u>9,394,000</u>	<u>9,354,000</u>	<u>5,000,000</u>
A03970	Others		9,394,000	9,354,000	5,000,000
<b>160272</b>					
<b>PS16000246</b>		<b>Construction of Jaroba Dam District Nowshera</b>	<u>100,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>
A13470	Others		100,000,000	75,000,000	25,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>160273</b>					
<b>PS16000247</b>		<b>Construction of Chapra Dam in District Haripur</b>	<u>100,000,000</u>	<u>60,000,000</u>	<u>30,000,000</u>
A13470	Others		100,000,000	60,000,000	30,000,000
<b>160274</b>					
<b>PS16000248</b>		<b>Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A02101	Feasibility studies		15,000,000	15,000,000	10,000,000
<b>160275</b>					
<b>PS16000249</b>		<b>Providing Flood Protection structures in Rivers Nullah &amp; hill torrents in Khyber Pakhtunkhwa</b>	<u>15,000,000</u>		<u>10,001,000</u>
A03970	Others		15,000,000		10,001,000
<b>160276</b>					
<b>PS16000250</b>		<b>Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda</b>	<u>50,000,000</u>	<u>45,408,000</u>	<u>20,000,000</u>
A13570	Others		50,000,000	45,408,000	20,000,000
<b>160278</b>					
<b>PS17000444</b>		<b>Improvement &amp; Upgradation of Roads along Canal &amp; Drainage systems in Khyber Pakhtunkhwa</b>	<u>15,000,000</u>		
A12102	Other highways/roads		15,000,000		
<b>160280</b>					
<b>PS16000252</b>		<b>Construction/ Improvement of Irrigation Channels Bridges Culverts Small storage ponds &amp; Drainage Systems in Khyber Pakhtunkhwa</b>	<u>10,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A13570	Others		10,000,000	5,000,000	15,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160282</b>				
<b>PS16000253</b>	<b>Rehabilitation of Irrigation tubewells/lift irrigation schemes &amp; Solarization in Tube well irrigation division Peshawar</b>	<u>70,000,000</u>	<u>80,000,000</u>	<u>30,000,000</u>
A03970	Others	70,000,000	80,000,000	30,000,000
<b>160283</b>				
<b>PS16000254</b>	<b>Improvement &amp; Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda</b>	<u>150,000,000</u>	<u>175,000,000</u>	<u>20,001,000</u>
A03970	Others	150,000,000	175,000,000	20,001,000
<b>160285</b>				
<b>PS16000255</b>	<b>Improvement / Construction of Canals Channels Drainage system and Flood Protection Structures in District Charsadda</b>	<u>150,000,000</u>	<u>170,000,000</u>	<u>30,000,000</u>
A03970	Others	150,000,000	170,000,000	30,000,000
<b>160287</b>				
<b>PS16000256</b>	<b>Construction and Improvement of Irrigation Infrastructure including FPW channels roads &amp; Tube Wells in Adenzai and adjoining areas of District Dir Lower</b>	<u>30,000,000</u>	<u>64,429,000</u>	<u>20,000,000</u>
A13570	Others	30,000,000	64,429,000	20,000,000
<b>160291</b>				
<b>PS16000257</b>	<b>Construction and Improvement of Irrigation Infrastructure including FPW Channels / Ponds Roads Tube Wells &amp; drainage system in Tordher Jalabi Jalsai Lahore Ambar and</b>	<u>30,000,000</u>	<u>34,991,000</u>	<u>15,000,000</u>
A13570	Others	30,000,000	34,991,000	15,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>160293</b>					
<b>PS16000269</b>		Feasibility study for extension of Sholgara Canal System district Charsadda	<u>15,000,000</u>		
A02101		Feasibility studies	15,000,000		
<b>160295</b>					
<b>PS16000258</b>		Construction/improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera	<u>40,000,000</u>	<u>60,000,000</u>	<u>20,001,000</u>
A13570		Others	40,000,000	60,000,000	20,001,000
<b>160297</b>					
<b>PS16000259</b>		Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village District Nowshera	<u>25,000,000</u>	<u>18,750,000</u>	<u>10,001,000</u>
A13570		Others	25,000,000	18,750,000	10,001,000
<b>160298</b>					
<b>PS16000260</b>		Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals District Peshawar	<u>21,525,000</u>	<u>21,418,000</u>	
A03970		Others	21,525,000	21,418,000	
<b>160299</b>					
<b>PS16000270</b>		Feasibility study for gravity/lift irrigation schemes for Nizampur area district Nowshera	<u>6,000,000</u>	<u>2,495,000</u>	
A02101		Feasibility studies	6,000,000	2,495,000	
<b>160300</b>					
<b>PS16000261</b>		Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda	<u>10,000,000</u>		<u>1,000</u>
A02101		Feasibility studies	10,000,000		1,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160301</b>				
<b>PS16000262</b>	<b>Improvement/lining of Rashakai Minor &amp; Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor Bara Banda Minor Nowshera Minor &amp; Torlandi Minor Mardan Irrigation</b>	<u>50,000,000</u>	<u>90,000,000</u>	<u>20,001,000</u>
A03970	Others	50,000,000	90,000,000	20,001,000
<b>160304</b>				
<b>PS16000263</b>	<b>Restoration / Re-construction of damaged flood structures/channels in district Swat Shangla and Bunir</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	30,000,000	20,000,000
<b>160306</b>				
<b>PS16000264</b>	<b>Construction/Restoration of flood protection structure &amp; irrigation channels in district Kohistan</b>	<u>15,000,000</u>	<u>630,000</u>	<u>10,001,000</u>
A13570	Others	15,000,000	630,000	10,001,000
<b>160307</b>				
<b>PS16000265</b>	<b>Chashma Right Bank Canal (Lift cum Gravity) Project DIKhan (35% Provincial Share) E/Cost 121576 billion</b>	<u>25,000,000</u>		<u>1,000</u>
A03970	Others	25,000,000		1,000
<b>160308</b>				
<b>PS16000266</b>	<b>Gomal Zam Dam Multipurpose Project (Provincial Share)</b>	<u>50,000,000</u>		<u>611,150,000</u>
A13570	Others	50,000,000		611,150,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160309</b>				
<b>PS15000768</b>	<b>Construction of Diversion Weir for Kabil River Canal District Peshawar PSDP Cost Rs966759 (M) (Provincial Share)</b>	<u>5,000,000</u>		
A12104	Other bridges	5,000,000		
<b>160311</b>				
<b>PS16000267</b>	<b>Construction/Improvement of Canal Patrol Road along Mala Minor/Kamran Zeb Shaheed Road from head to tail Mardan</b>	<u>15,000,000</u>	<u>6,789,000</u>	<u>20,000,000</u>
A13570	Others	15,000,000	6,789,000	20,000,000
<b>160323</b>				
<b>PS16000245</b>	<b>Constructing Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District DIKhan</b>	<u>1,132,000</u>		
A12403	Other buildings	1,132,000		
<b>160459</b>				
<b>PS16000271</b>	<b>Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera &amp; Peshawar</b>	<u>50,000,000</u>	<u>145,000,000</u>	<u>40,000,000</u>
A13570	Others	50,000,000	145,000,000	40,000,000
<b>160513</b>				
<b>PS16000280</b>	<b>Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa</b>	<u>50,000,000</u>	<u>58,308,000</u>	<u>178,000,000</u>
A03970	Others	50,000,000	58,308,000	178,000,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160529</b>				
<b>PS16000268</b>	<b>Construction of bridge on Sufaid Sang Khwar (Noor Ghar) Peshawar</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>14,530,000</u>
A13570	Others	15,000,000	15,000,000	14,530,000
<b>160546</b>				
<b>PS16000277</b>	<b>Detailed Design for construction of Panjkora river left and right bank canal district Dir Lower</b>	<u>5,000,000</u>		<u>2,501,000</u>
A03970	Others	5,000,000		2,501,000
<b>160550</b>				
<b>PS17000445</b>	<b>Construction and improvement of Flood Protection Works improvement of channels and rehabilitation of canal roads Southern districts</b>	<u>40,000,000</u>		
A12102	Other highways/roads	40,000,000		
<b>160551</b>				
<b>PS16000282</b>	<b>Construction of channels ponds flood protection works and installation of solar irrigation tube wells in Hazara Division</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,820,000</u>
A13570	Others	20,000,000	20,000,000	20,820,000
<b>160552</b>				
<b>PS16000279</b>	<b>Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan More Baffa Khurd and Birbut in district Manshehra</b>	<u>10,000,000</u>	<u>3,454,000</u>	<u>26,546,000</u>
A03970	Others	10,000,000	3,454,000	26,546,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>160553</b>				
<b>PS16000273</b>	<b>Improvement and extension of irrigation channels flood protection and bridges in district Swabi</b>	<u>25,000,000</u>	<u>24,326,000</u>	<u>10,001,000</u>
A03970	Others	25,000,000	24,326,000	10,001,000
<b>160596</b>				
<b>PS16000276</b>	<b>Improvement &amp; Construction of Irrigation facilities including Flood Protection Works Tube Wells &amp; Roads on Canals &amp; Drains in PK-30 District Mardan</b>	<u>50,000,000</u>	<u>49,550,000</u>	<u>20,000,000</u>
A03970	Others	50,000,000	49,550,000	20,000,000
<b>160597</b>				
<b>PS16000274</b>	<b>Improvement &amp; Construction of Irrigation facilities including Flood Protection Works Tube Wells &amp; Roads on Canals &amp; Drains in PK-32 &amp; 33 District Swabi</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,001,000</u>
A03970	Others	30,000,000	30,000,000	10,001,000
<b>160598</b>				
<b>PS16000278</b>	<b>Improvement of Irrigation Channel near Sahid Abad Markaz District Dir Upper</b>	<u>5,000,000</u>		<u>2,501,000</u>
A03970	Others	5,000,000		2,501,000
<b>160642</b>				
<b>PS16000275</b>	<b>Improvement/rehabilitation of drainage system and construction of flood protection works in village Tor Dher District Swabi</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,700,000</u>
A03970	Others	20,000,000	20,000,000	28,700,000



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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
<b>160647</b>					
PS17000527		Construction of Siran Right Bank Canal, District Mansehra.	<u>50,000,000</u>	<u>24,830,000</u>	<u>35,000,000</u>
A12270		Others	50,000,000	24,830,000	35,000,000
<b>170315</b>					
PS17000436		Construction of Mian Patay Krapa dam & Shaheed Banda dam District Charsadda	<u>1,000</u>		
A12470		Others	1,000		
<b>170316</b>					
PS17000438		Construction of Bahadur Khel Dam & Nakai Dam District Nowshera	<u>40,000,000</u>		
A12470		Others	40,000,000		
<b>170319</b>					
PS17000437		Improvement of Sholgra Canal System district Charsadda	<u>1,000</u>		<u>20,000,000</u>
A12102		Other highways/roads	1,000		20,000,000
<b>170321</b>					
PS17000440		Improvement of Abazai canal system and allied structures district Malakand	<u>1,000</u>		<u>15,000,000</u>
A12102		Other highways/roads	1,000		15,000,000
<b>170323</b>					
PS17000433		Construction of flood protection wall along Dallas drain district Peshawar	<u>1,000</u>	<u>7,000,000</u>	<u>53,000,000</u>
A12470		Others	1,000	7,000,000	53,000,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS4586</b>		<b>Water</b>			
170324					
PS17000443		Rehabilitation of canal roads culverts and flood protection walls in U/Cs South Darwesh Pandak Ali Khan Sarai Saleh Rehana Shah Maqsood and Pind Hashim Khan district Haripur	<u>1,000</u>	<u>20,000,000</u>	<u>15,001,000</u>
A12102		Other highways/roads	1,000	20,000,000	15,001,000
170327					
PS17000434		Improvement / restoration of civil channels Katas drainage systems flood protection Canal Petrol Roads and Tubewells in district Peshawar	<u>1,000</u>		
A12102		Other highways/roads	1,000		
170328					
PS17000435		Improvement / rehabilitation of diversion arrangement providing crossing facilities revamping of civil channels Drainage System and Tangi Lift Irrigation Scheme in district	<u>1,000</u>		
A12102		Other highways/roads	1,000		
170330					
PS17000446		Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in	<u>100,000</u>		<u>1,000</u>
A12102		Other highways/roads	100,000		1,000
170334					
PS17000526		Diversion of Tarkho Algada to Kashu Algada, district Karak.	<u>30,000,000</u>	<u>203,000</u>	<u>12,000,000</u>
A12270		Others	30,000,000	203,000	12,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>170335</b>				
<b>PS17000529</b>	<b>Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP.</b>	<u>50,000,000</u>	<u>112,707,000</u>	<u>150,000,000</u>
A12270	Others	50,000,000	112,707,000	150,000,000
<b>170519</b>				
<b>PS17000528</b>	<b>Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12270	Others	20,000,000	20,000,000	25,000,000
<b>170522</b>				
<b>PS17000525</b>	<b>Raising of Baran Dam District Bannu (25% Provincial Share)</b>	<u>20,000,000</u>		<u>30,000,000</u>
A12470	Others	20,000,000		30,000,000
<b>170594</b>				
<b>PS17000442</b>	<b>Construction of Flood Protection Works in UC Banda Pir Khan Baldheri Jhangi Salhad Pawa Chamhad Kuthiala Pind Kagroo Khan Jarral Sherwan and Havelian Urban</b>	<u>1,000</u>		<u>15,001,000</u>
A12470	Others	1,000		15,001,000
<b>170595</b>				
<b>PS17000447</b>	<b>Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and DIKhan</b>	<u>1,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	1,000		5,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4586</b>	<b>Water</b>			
<b>170596</b>				
<b>PS17000439</b>	<b>Reconstruction / Rehabilitation of Kandar Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandar Village Nowshera</b>	<u>1,000</u>		<u>59,920,000</u>
A03970	Others	1,000		59,920,000
<b>170597</b>				
<b>PS17000448</b>	<b>Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa</b>	<u>1,000</u>	<u>19,711,000</u>	<u>30,000,000</u>
A03970	Others	1,000	19,711,000	30,000,000
<b>170598</b>				
<b>PS17000441</b>	<b>Construction of Panjkora River Left and Right Bank Canals District Dir Lower</b>	<u>1,000</u>		
A12470	Others	1,000		
<b>170620</b>				
<b>PS17000449</b>	<b>Removal of deficiencies in Gomal Zam Dam Project</b>	<u>10,000</u>		<u>5,000,000</u>
A03970	Others	10,000		5,000,000
<b>170660</b>				
<b>PS17000594</b>	<b>Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar.</b>			<u>100,000,000</u>
A12470	Others			100,000,000
<b>170662</b>				
<b>PS17000582</b>	<b>Remodeling/Re-construction of Jue Zardad, Jue Sheikh &amp; Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.</b>			<u>20,001,000</u>
A12470	Others			20,001,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4586		Water			
170664					
PS17000584		Construction of Flood Embankment from Kheski village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)			<u>40,000,000</u>
A12270		Others			40,000,000
170665					
PS17000583		Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.			<u>30,868,000</u>
A12270		Others			30,868,000
180603					
PS18000224		Construction of Barawai irrigation Scheme in Tehsil Matta District Swat (E/Cost= )			<u>1,000</u>
A12470		Others			1,000
180604					
PS18000225		Construction of Chamakmaira Dam District Abbottabad			<u>1,000</u>
A12470		Others			1,000
180605					
PS18000226		National Flood Protection Plan (NFPP-IV) Phase-I (Total Cost= 2494900 Million Provincial Share = 124745 Million)			<u>1,000</u>
A12270		Others			1,000
180617					
PS18000227		Construction of flood protection works and irrigation channels in Khyber Pakhtunkhwa on need basis			<u>1,000,000</u>
A12270		Others			1,000,000

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042250	OTHERS				

PS4586 Water

990640

PS99001001 Construction of Trichan to Attah Irrigation  
Scheme Tehsil Mulkoh District Chitral(Federal  
429.07 M).

10,000

A12270 Others

10,000

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4589		Water			
080337					
PS08000151		Detail Design Construction of intake structure for Baran Dam.	<u>20,000,000</u>	<u>24,500,000</u>	<u>36,210,000</u>
A12470		Others	20,000,000	24,500,000	36,210,000

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS4594</b>	<b>Water</b>			
<b>040401</b>				
PS04001151	Construction of 20 Nos Small Dams/Delay Action Dams in Khyber PakhtunKhwa.	<u>1,000,000</u>	<u>1,000,000</u>	<u>20,000,000</u>
A12270	Others	1,000,000	1,000,000	20,000,000
<b>080320</b>				
PS08000003	Construction of Sanam Palai and Kundal Dam in Khyber PakhtunKhwa (PSDP Funded Cost Rs 481.046 M)	<u>100,000,000</u>	<u>350,000,000</u>	<u>20,000,000</u>
A02101	Feasibility studies	100,000,000	350,000,000	20,000,000
<b>Total Sub Sector Water</b>		<b>7,046,990,000</b>	<b>8,180,925,000</b>	<b>5,608,000,000</b>
<b>TOTAL SECTOR WATER</b>		<b>7,046,990,000</b>	<b>8,180,925,000</b>	<b>5,608,000,000</b>



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CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PR5466</b>	<b>Power</b>			
<b>110085</b>				
<b>PR11100043</b>	<b>Purchase of land for Lawi HPP (69 MW) Chitral</b>	<u><b>1,000</b></u>		
A05270	To Others	1,000		
<b>110086</b>				
<b>PR11200053</b>	<b>Construction of Lawi HPP (69 M  W) Chitral (10% ADP (Local) 90% (Rs. 26660.01 M) HDF/F.I/Donors) (PDWP17.04.2014)</b>	<u><b>1,000</b></u>		
A05270	To Others	1,000		
<b>110086</b>				
<b>PR11000053</b>	<b>Construction of Lawi HPP (69 M  W) Chitral (10% ADP (Local) 90% (Rs. 12235.4 m) HDF/F.I/Donors) (Cleared in PDWP dt. 18-5-2011)</b>			<u><b>1,000</b></u>
A03970	Others			1,000

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ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>060282</b>				
<b>PS06101202</b>	<b>Development of Renewable energy in Khyber PakhtunKhwa (ADB Assisted).</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>090140</b>				
<b>PS09100145</b>	<b>Construction of Matiltan HPP Swat (84MW).</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>100157</b>				
<b>PS10100217</b>	<b>Construction of Sharmai HPP (150 MW) (10 % ADP (Local) &amp; 90% (Rs. 19445.400 m) HDF/ F.I).</b>	<u>1,000</u>		
A05270	To Others	1,000		
<b>100159</b>				
<b>PS10100219</b>	<b>Construction of Koto HPP (31.17 MW)(10% ADP (Local) &amp; 90% (Rs. 3933.170m) HDF/ F.I).</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>100168</b>				
<b>PS10100412</b>	<b>Construction of Karora HPP(SHW)HPP(9.3 MW)10% ADP (Local) and 90% (Rs 2835.225 M) HDF/F.I)</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>100174</b>				
<b>PS10100413</b>	<b>Construction of Jabori HPP(6.5MW)(10%ADP local and 90% (Rs2090.7m)HDF/F.1</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>100178</b>				
<b>PS10100220</b>	<b>Purchase of Land for Hydel Projects.</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>100187</b>				
<b>PS10100374</b>	<b>Construction of Shushai-Zhendoli HPP (144 MW) (10% ADP (Local) will be Constructed on PPP mode.</b>	<u>1,000</u>		
A05270	To Others	1,000		
<b>100189</b>				
<b>PS10100221</b>	<b>Construction of Shogo Sin HPP (132 MW)(10% ADP (Local) will be constructed on PPP mode.</b>	<u>1,000</u>		
A05270	To Others	1,000		
<b>100348</b>				
<b>PS10100372</b>	<b>Purchase of Land for Matiltan HPP Swat (84 MW)</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>110085</b>				
<b>PS11000540</b>	<b>Purchase of land for Lawi HPP (69 MW) Chitral (HDF Funded)</b>			<u>1,000</u>
A05270	To Others			1,000
<b>130320</b>				
<b>PS13100141</b>	<b>Feasibility study of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total capacity 965 MW) (10% local ADP, 90% HDF) (Kari Mushkar Chitral 446 MW, Gabral</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>130426</b>				
<b>PS14000401</b>	<b>Solarization of Civil Secretariat (Pilot project for P&amp;D Department)</b>	<u>1,000</u>		<u>13,000,000</u>
A03970	Others	1,000		13,000,000

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ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>130429</b>				
<b>PS13100147</b>	<b>Electrification of 100 Villages through Solar/ Alternative Energy.</b>	<u>1,000</u>		<u>5,000,000</u>
A05270	To Others	1,000		5,000,000
<b>130573</b>				
<b>PS14000402</b>	<b>Restructuring of Electric Inspectorate of Energy &amp; Power Department Khyber Paktunkhwa.</b>			<u>10,042,000</u>
A03970	Others			10,042,000
<b>140168</b>				
<b>PS13000471</b>	<b>Construction of 356 Mini/ Micro Hydro Power Stations in Khyber Pakhtunkhwa (Total Capacity 35.6 MW)</b>	<u>1,000</u>		<u>1,000</u>
A05270	To Others	1,000		1,000
<b>140178</b>				
<b>PS14000405</b>	<b>F/S of Hydel site in Mujahidin at Barando River District Tor Ghar</b>	<u>1,000</u>		
A05270	To Others	1,000		
<b>140180</b>				
<b>PS14000403</b>	<b>Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II</b>	<u>1,000</u>		<u>5,000,000</u>
A05270	To Others	1,000		5,000,000
<b>140181</b>				
<b>PS14000404</b>	<b>Hiring of Services/Consultancies for Oil &amp; Gas Sector.</b>	<u>1,000</u>		
A05270	To Others	1,000		

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>150238</b>				
<b>PS15000360</b>	<b>Construction of 10 Mini &amp; Micro HPP on Canals</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>150254</b>				
<b>PS16000137</b>	<b>Establishment of Technical Lab (HDF Funded)</b>	<u>1,000</u>		
A12403	Other buildings	1,000		
<b>150706</b>				
<b>PS15000364</b>	<b>solarization of Chief Minister's Secretariat\ Chief Minister's House</b>	<u>1,000</u>		<u>15,000,000</u>
A03970	Others	1,000		15,000,000
<b>160370</b>				
<b>PS17000171</b>	<b>Detailed design of HPPs in KPK (Balakot HPP Mujjigram-Shoghore HPP\Istaro-Bonni Barikot Patrak HPP Patrak-Shringal Arkari-Gol HPP) (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>160371</b>				
<b>PS16000139</b>	<b>Rehabilitation of Reshun HPP (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
<b>160372</b>				
<b>PS16000140</b>	<b>Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
<b>160373</b>				
<b>PS16000141</b>	<b>Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000

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CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>160374</b>				
<b>PS16000142</b>	<b>Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)</b>	<u>1,000</u>		<u>2,000,000</u>
A12470	Others	1,000		2,000,000
<b>160376</b>				
<b>PS16000143</b>	<b>Construction of Head office of KPOGCL (HDF Funded)</b>	<u>1,000</u>		
A12401	Office buildings	1,000		
<b>170360</b>				
<b>PS17000169</b>	<b>Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
<b>170361</b>				
<b>PS17000535</b>	<b>Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>170365</b>				
<b>PS17000536</b>	<b>Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>170367</b>				
<b>PS17000170</b>	<b>Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)</b>	<u>1,000</u>		<u>1,000</u>
A09170	Others (Blocked 28.10.2003)	1,000		1,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>170368</b>				
<b>PS17000177</b>	<b>Detail Design and Construction of Mujahidin HPP (65 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A12470	Others	1,000		1,000
<b>170369</b>				
<b>PS17000165</b>	<b>Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A02202	Exploratory Operation	1,000		1,000
<b>170382</b>				
<b>PS17000172</b>	<b>Shares in Producing Fields of Khyber Pakhtunkhwa (HDF Funded)</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170383</b>				
<b>PS17000173</b>	<b>Setup of Seismic Recorder Unit (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>170384</b>				
<b>PS17000166</b>	<b>Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunkhwa Energy &amp; Power Department (HDF Funded)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>170385</b>				
<b>PS17000167</b>	<b>Capacity Building Programme for Energy &amp; Power sector (HDF Funded)</b>	<u>1,000</u>		<u>4,958,000</u>
A03970	Others	1,000		4,958,000

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ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>	<b>Power</b>			
<b>170410</b>				
<b>PS17000174</b>	<b>Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)</b>	<u>1,000</u>		<u>2,000,000</u>
A03970	Others	1,000		2,000,000
<b>170420</b>				
<b>PS17000168</b>	<b>Water and Energy Security through Microhydels in the Hindukush (SDC Assisted)</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170432</b>				
<b>PS17000175</b>	<b>Programme for Economic Advancement and Community Empowerment (EU Assisted)</b>	<u>1,000</u>		
A03970	Others	1,000		
<b>170540</b>				
<b>PS17000176</b>	<b>Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)</b>	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
<b>180377</b>				
<b>PS18000016</b>	<b>Solarization of 440 masajids in UCs PK-10 and PK-11 Peshawar (HDF).</b>			<u>30,000,000</u>
A05270	To Others			30,000,000
<b>180471</b>				
<b>PS18000059</b>	<b>Land and Construction of KPOGCL Head Office Building (ADP Funded)</b>			<u>1,000</u>
A12470	Others			1,000
<b>180472</b>				
<b>PS18000060</b>	<b>Purchase of Land for Petroleum Institute of Technology Karak (ADP Funded)</b>			<u>200,000,000</u>
A09101	Land and buildings			200,000,000



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CONSTRUCTION OF IRRIGATION

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>180473</b>					
<b>PS18000061</b>		<b>Geological &amp; Geophysical Studies of DIK East DIK West Miran Nowshehra Petroleum Concession Block (ADP funded)</b>			<b><u>1,000</u></b>
A02101		Feasibility studies			1,000
<b>180474</b>					
<b>PS18000062</b>		<b>Shale Gas Shale Oil and Tight Gas Study (SSTS) in Khyber Pakhtunkhwa Phase-II (ADP Funded)</b>			<b><u>1,000</u></b>
A12101		National highways			1,000
<b>180475</b>					
<b>PS18000063</b>		<b>Electric Inspectorate-Construction of Purpose Built Infrastructure and Establishment of Meter and Cable Testing Laboratory (ADP Funded)</b>			<b><u>1,000</u></b>
A12470		Others			1,000
<b>180476</b>					
<b>PS18000064</b>		<b>Feasibility Study of Wind Energy in Khyber Pakhtunkhwa including Newly Merged Districts (ADP Funded)</b>			<b><u>1,000</u></b>
A02101		Feasibility studies			1,000
<b>180516</b>					
<b>PS18000065</b>		<b>Construction of Waste to Energy Project in Khyber Pakhtunkhwa(SPV/PPP-Mode) Equity Share 1 Percent (ADP Funded)</b>			<b><u>1,000</u></b>
A12470		Others			1,000

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>180584</b>					
<b>PS18000066</b>		<b>Feasibility Study for Establishment of Provincial Transmission and Dispatch Company (ADP Funded)</b>			<u><b>1,000</b></u>
A02101		Feasibility studies			1,000
<b>180585</b>					
<b>PS18000067</b>		<b>Introduction of Net-Metering (ADP Funded)</b>			<u><b>1,000</b></u>
A03970		Others			1,000
<b>180586</b>					
<b>PS18000068</b>		<b>Development of Low-Head Locally Manufactured Turbines and Its Installation on Canals as Pilot Project (Government of Khyber Pakhtunkhwa New Initiatives) (HDF Funded)</b>			<u><b>1,000</b></u>
A12470		Others			1,000
<b>Non-ADP</b>					
<b>MR17NAD003</b>		<b>Non-ADP Electrification Works in 25 UCs of District Mardan by WAPDA</b>		<u><b>100,000,000</b></u>	
A05270		To Others		100,000,000	
<b>Non-ADP</b>					
<b>SU17NAD003</b>		<b>Non-ADP Repair of Transformers in 9 VCs of District Swabi</b>		<u><b>5,000,000</b></u>	
A05270		To Others		5,000,000	
<b>Total Sub Sector Energy and Power</b>			<b>42,000</b>	<b>105,000,000</b>	<b>287,034,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>42,000</b>	<b>105,000,000</b>	<b>287,034,000</b>

NC12063(055)  
CONSTRUCTION OF IRRIGATION

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
<b>170438</b>					
<b>PS17000049</b>		<b>Development / Construction of Mujigram-Shaghore HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170439</b>					
<b>PS17000050</b>		<b>Development / Construction of Istaro-Booni HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170440</b>					
<b>PS17000051</b>		<b>Development / Construction of Toren More Kari HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170441</b>					
<b>PS17000052</b>		<b>Development / Construction of Jameshill Toren More HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170442</b>					
<b>PS17000053</b>		<b>Development / Construction of Gahrut-Swir Lasht HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170443</b>					
<b>PS17000054</b>		<b>Development / Construction of Torcamp - Guddubar HPP Chitral</b>	<u><b>1,000</b></u>		
A12470		Others	1,000		
<b>170444</b>					
<b>PS17000055</b>		<b>Development / Construction of Kari- Mushkur HPP Chitral</b>	<u><b>1,000</b></u>		

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CONSTRUCTION OF IRRIGATION

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS4630</b>		<b>Power</b>			
A12470	Others		1,000		
<b>170445</b>					
<b>PS17000056</b>		<b>Feasibility &amp; construction of 500 KV Grid stations at Drosh and Chakdara &amp; 500 KV Transmission Line of 225km between Grids</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>170446</b>					
<b>PS17000057</b>		<b>Development of Petroleum Block</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170447</b>					
<b>PS17000048</b>		<b>Development of Kohat Refinery 15000bpd</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>170448</b>					
<b>PS17000058</b>		<b>Oil Marketing &amp; Storage</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Energy</b>			<b>11,000</b>		
<b>TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS</b>			<b>11,000</b>		

NC22064/NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
<b>Charged:</b>	
<b>Voted:</b>	9,204,000,000
<b>Total:</b>	9,204,000,000

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4886	Pakhtunkhwa Highways and Bridges (PKHA)			
170521				
PS17000388	F/S & Dualization of Mardan-Swabi road	5,000,000		
A05270	To Others	5,000,000		
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>		<b>5,000,000</b>		
<b>TOTAL SECTOR ROADS</b>		<b>5,000,000</b>		

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
<b>Charged:</b>	
<b>Voted:</b>	9,204,000,000
<b>Total:</b>	9,204,000,000

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0452 ROAD TRANSPORT  
045202 HIGHWAYS.ROADS AND BRIDGES

CA5039 District Roads

**Non-ADP**

CA17NAD001 Non-ADP Construction Rehab, Black Topping of  
Roads District Charsadda

10,000,000

A12102 Other highways/roads

10,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**District Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
DP5030		District Roads			
100382					
DP10000275		Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper.	<u>15,000,000</u>	<u>11,165,000</u>	
A03970		Others	15,000,000	11,165,000	

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**District Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

MR5056 District Roads

Non-ADP

MR17NAD001		Non-ADP Rehabilitation of Road from Kandaro Kalay to Tauseef Kalay Mardan		<u>15,251,000</u>	
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A12102		Other highways/roads		15,251,000	
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NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**District Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			

PR5020 District Roads

Non-ADP

PR17NAD006 Non-ADP Construction of Interl Roads in  
PK-10 District Peshawar

78,730,000

A12102 Other highways/roads

78,730,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>031122</b>					
<b>PS03001248</b>		<b>Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM). .</b>	<u>100,000,000</u>	<u>78,099,000</u>	<u>34,644,000</u>
A12102		Other highways/roads	100,000,000	78,099,000	34,644,000
<b>050209</b>					
<b>PS05001108</b>		<b>Const., B/T &amp; Rehab: of 14 KM road in Distt: Kohistan.</b>	<u>30,000,000</u>	<u>22,903,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	22,903,000	10,000,000
<b>060323</b>					
<b>PS06001240</b>		<b>Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.</b>	<u>30,000,000</u>	<u>20,278,000</u>	<u>25,000,000</u>
A12104		Other bridges	30,000,000	20,278,000	25,000,000
<b>070210</b>					
<b>PS07001059</b>		<b>Construction of Khan Abdul Wali Khan By Pass Road District Chitral</b>	<u>62,743,000</u>	<u>2,057,000</u>	
A12102		Other highways/roads	62,743,000	2,057,000	
<b>070759</b>					
<b>PS07001275</b>		<b>Re-construction of Road along with bridge approach road Batkhela to Badwan (4.5 KMs), Malakand.</b>	<u>20,298,000</u>	<u>17,750,000</u>	
A12102		Other highways/roads	20,298,000	17,750,000	
<b>080668</b>					
<b>PS08100991</b>		<b>Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km)</b>	<u>14,014,000</u>	<u>14,014,000</u>	<u>58,922,000</u>
A12102		Other highways/roads	14,014,000	14,014,000	58,922,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>090417</b>				
<b>PS09100085</b>	Widenn. & Carpetting of Booni Bazund Torkhow Road ( 28 km ) District Chitral (Rs. 279.922 Million Federal Funded).	<u>10,000,000</u>		
A12470	Others	10,000,000		
<b>100382</b>				
<b>PS10000518</b>	Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
<b>130397</b>				
<b>PS13000062</b>	Feasibility Study for Flood Protection Works and Restoration of damages to DIKhan- Darya Khan Bridge District DI Khan	<u>2,880,000</u>	<u>2,160,000</u>	<u>77,051,000</u>
A02101	Feasibility studies	2,880,000	2,160,000	77,051,000
<b>130420</b>				
<b>PS12000338</b>	Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan ( Balance funds of PSDP scheme)	<u>112,653,000</u>	<u>43,954,000</u>	<u>30,000,000</u>
A12104	Other bridges	112,653,000	43,954,000	30,000,000
<b>130556</b>				
<b>PS13000070</b>	Improvement/ Construction of 8 KM Road from Karora to Shahpur, Shangla.	<u>20,000,000</u>	<u>7,259,000</u>	<u>47,931,000</u>
A12102	Other highways/roads	20,000,000	7,259,000	47,931,000
<b>130578</b>				
<b>PS13000071</b>	Improvement / Construction of 10-KM Road from Sasobay to Kormang, Shangla.	<u>20,000,000</u>	<u>21,679,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	20,000,000	21,679,000	20,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>130601</b>				
<b>PS13000078</b>	<b>Rehabilitation/Widening of Saria Naimat Khan Road (12 Kms), District Haripur</b>	<u>43,161,000</u>		
A12102	Other highways/roads	43,161,000		
<b>130604</b>				
<b>PS13100057</b>	<b>Improvement Rehabilitation and Construction of Roads in Kulachi Area D.I.Khan.</b>	<u>4,959,000</u>		
A12104	Other bridges	4,959,000		
<b>130669</b>				
<b>PS13000414</b>	<b>Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II.</b>	<u>48,141,000</u>	<u>32,721,000</u>	
A12270	Others	48,141,000	32,721,000	
<b>140628</b>				
<b>PS14100105</b>	<b>Dualization of Inqilab Road from Chughulpura to Syphon Chowk including Bridge at Link Road from Inqilab Road to Ring Road Dir Colony Chowk Peshawar.</b>	<u>20,000,000</u>	<u>17,100,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	20,000,000	17,100,000	25,000,000
<b>140630</b>				
<b>PS14000234</b>	<b>F/S Design and Construction of Barthan to Kasala Bara Road District Abbottabad (8 kms)</b>	<u>30,000,000</u>	<u>24,170,000</u>	<u>39,503,000</u>
A12102	Other highways/roads	30,000,000	24,170,000	39,503,000
<b>140636</b>				
<b>PS13000494</b>	<b>F/S, design and construction of prestressed RCC Bridge over Tochi River on Marwat Canal Road, Bannu.(PC-II Approved)</b>	<u>77,568,000</u>	<u>77,568,000</u>	
A12470	Others	77,568,000	77,568,000	

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140637</b>					
PS14000198		F/S design and construction of road from Khanano Dheri to Manjakot District Buner.	<u>63,000,000</u>	<u>45,500,000</u>	
A12102		Other highways/roads	63,000,000	45,500,000	
<b>140638</b>					
PS14000199		F/S design improvement B/T and extention of Budal-Jabo road via Sher Ali (20-KM) District Buner.	<u>60,000,000</u>	<u>51,300,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	60,000,000	51,300,000	10,000,000
<b>140639</b>					
PS14000200		F/S Design Improvement Widening and Extention of Nagrai Kandaro to Malka Road District Buner.	<u>20,000,000</u>	<u>17,100,000</u>	<u>25,414,000</u>
A12102		Other highways/roads	20,000,000	17,100,000	25,414,000
<b>140648</b>					
PS13000495		Construction of Jeepable Suspension Bridge at Khal Barkalay Bazaar,PK-93 District Dir Upper (PC-II Approved)	<u>21,251,000</u>	<u>16,963,000</u>	
A12470		Others	21,251,000	16,963,000	
<b>140650</b>					
PS14000220		F/S design and improvement & BT of Shingara Darra Road (8 km) Dir Upper.	<u>68,152,000</u>	<u>43,213,000</u>	
A12102		Other highways/roads	68,152,000	43,213,000	
<b>140652</b>					
PS14000136		F/S Design and Construction/Improvement of Hangu Samana Main Rroad (10 Kms) District Hangu.	<u>44,000,000</u>	<u>23,455,000</u>	<u>22,000,000</u>
A12102		Other highways/roads	44,000,000	23,455,000	22,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140656</b>					
PS14000244		F/S Design & Construction of road from Sira to Sulam Khand road (20 km) in Tehsil Ghazi District Haripur.	<u>65,000,000</u>	<u>62,908,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	65,000,000	62,908,000	10,000,000
<b>140664</b>					
PS14000123		F/S Design and Construction of Road from village Abasa to Shahab Khel District Lakki Marwat (15 Kms).	<u>40,000,000</u>	<u>54,200,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	40,000,000	54,200,000	25,000,000
<b>140669</b>					
PS14000186		F/S Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol District Mardan.	<u>27,360,000</u>	<u>29,921,000</u>	<u>13,110,000</u>
A12102		Other highways/roads	27,360,000	29,921,000	13,110,000
<b>140670</b>					
PS14000228		F/S Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) District Mansehra.	<u>8,400,000</u>	<u>8,400,000</u>	<u>17,000,000</u>
A12102		Other highways/roads	8,400,000	8,400,000	17,000,000
<b>140672</b>					
PS13000496		F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera.(PC-II Approved)	<u>40,000,000</u>	<u>25,289,000</u>	<u>10,000,000</u>
A12470		Others	40,000,000	25,289,000	10,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140675</b>					
PS14000230	F/S Design and Construction of Sabir Shah Nakot Bridge Mansehra.		<u>35,700,000</u>	<u>25,831,000</u>	<u>51,969,000</u>
A12104	Other bridges		35,700,000	25,831,000	51,969,000
<b>140676</b>					
PS14000231	F/S Design and Construction of Sum Bridge Mansehra.		<u>23,462,000</u>	<u>23,462,000</u>	<u>14,850,000</u>
A12104	Other bridges		23,462,000	23,462,000	14,850,000
<b>140678</b>					
PS14000138	F/S Design and Contruction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan District		<u>18,010,000</u>	<u>18,010,000</u>	
A12102	Other highways/roads		18,010,000	18,010,000	
<b>140682</b>					
PS14000206	F/S Design and Construction of Baryam to Gat Serai Road Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms) District Swat.		<u>38,750,000</u>	<u>38,750,000</u>	<u>14,500,000</u>
A12102	Other highways/roads		38,750,000	38,750,000	14,500,000
<b>140688</b>					
PS14000207	F/S Design Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge District Swat.		<u>14,623,000</u>	<u>3,577,000</u>	
A12102	Other highways/roads		14,623,000	3,577,000	
<b>140695</b>					
PS14000175	F/S Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park-Alla Dher Road District Swabi.		<u>50,000,000</u>	<u>42,750,000</u>	<u>10,000,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	50,000,000	42,750,000	10,000,000
<b>140700</b>					
<b>PS14000129</b>		F/S Design and Construction of Roads Odin Shah Kalay to Jarasi Banda Takhte Nasrati to Sarki Lawaghar Road via Poya Latamber to Kamali Banda Road Latamber to Indus Highway Road	<u>10,000,000</u>	<u>11,111,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	10,000,000	11,111,000	25,000,000
<b>140707</b>					
<b>PS14000232</b>		F/S Design and Improvement of Road from Khaki to Fazalabad District Mansehra.	<u>39,058,000</u>	<u>21,652,000</u>	
A12102		Other highways/roads	39,058,000	21,652,000	
<b>140782</b>					
<b>PS14000235</b>		F/S Design Construction Improvement and Black Topping of Roads in Galyat Region Abbottabad.	<u>10,000,000</u>	<u>38,550,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	10,000,000	38,550,000	25,000,000
<b>140785</b>					
<b>PS17000522</b>		Improvement and Blacktopping of Buttin to Malkot via Lower Surjal - 3.5 KM, District Abbottabad.	<u>63,478,000</u>	<u>31,705,000</u>	<u>33,773,000</u>
A12102		Other highways/roads	63,478,000	31,705,000	33,773,000
<b>140830</b>					
<b>PS14000216</b>		F/S Design & Construction of BT roads a) Mian Kalay to Kambat b) Link road to Ghwara Banda Gawardesh Janpassa Parata Nawkoto and Hisarak District Dir (Lower).	<u>30,000,000</u>	<u>47,742,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	47,742,000	10,000,000



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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140831</b>					
<b>PS14000250</b>		F/S Design and Construction of B/T road from Vijara to Janbatai Barawal (6-KM) Districts Dir Lower and Dir Upper.	<u>40,000,000</u>	<u>24,200,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	40,000,000	24,200,000	10,000,000
<b>140880</b>					
<b>PS14000236</b>		F/S Design & Repair of Namli Maira Road Abbottabad changed to (a) PCC/Impvt/Rehb: of Maira Kalah village road (b) Impt: & consturction of PCC Parr Nakkar to Kahala Kal Surmala Gali Halipad road (c) Impt: of Jaster	<u>25,000,000</u>	<u>20,831,000</u>	
A12102		Other highways/roads	25,000,000	20,831,000	
<b>140881</b>					
<b>PS15000757</b>		F/S Design BT and Extention fo road from Sujal Kot to Thesi (8 Km) Abbottabad	<u>50,000,000</u>	<u>34,498,000</u>	<u>37,788,000</u>
A02102		Consultant based Feasibility Studies	50,000,000	34,498,000	37,788,000
<b>140882</b>					
<b>PS14000238</b>		F/S Design and Construction of Bridge Bari Naichan Mangal Abbottabad.	<u>28,920,000</u>	<u>25,175,000</u>	
A12104		Other bridges	28,920,000	25,175,000	
<b>140883</b>					
<b>PS14000239</b>		F/S Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa District Abbottabad.	<u>40,000,000</u>	<u>42,012,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	40,000,000	42,012,000	10,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>140884</b>				
PS14000240	F/S design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi # Chanali road via Seri Abbottabad	<u>20,000,000</u>	<u>23,205,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	23,205,000	10,000,000
<b>140885</b>				
PS14000124	Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (10 Kms) Bannu.	<u>30,000,000</u>	<u>48,584,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	48,584,000	30,000,000
<b>140886</b>				
PS14000125	F/S Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan Bannu.	<u>20,000,000</u>	<u>17,100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	17,100,000	10,000,000
<b>140887</b>				
PS14000126	Construction of 8 km road from Bannu Link road to village Sada Khel Bannu.	<u>49,073,000</u>	<u>31,271,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	49,073,000	31,271,000	15,000,000
<b>140888</b>				
PS14000201	F/S Design Extension & BT of Daggar to Gokand road (12 Km) Buner.	<u>20,000,000</u>	<u>70,508,000</u>	<u>41,741,000</u>
A12102	Other highways/roads	20,000,000	70,508,000	41,741,000
<b>140889</b>				
PS14000152	F/S Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra Charsadda (14 Km)	<u>90,000,000</u>	<u>67,683,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	90,000,000	67,683,000	10,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>PS4555</b>	<b>District Roads</b>				
<b>140890</b>					
PS14000153	F/S Design Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Karakni Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk		<u>40,440,000</u>	<u>42,259,000</u>	<u>15,000,000</u>
A12102	Other highways/roads		40,440,000	42,259,000	15,000,000
<b>140894</b>					
PS14000116	F/S and Construction of 19 Km Circular Road PK-64 D.I.Khan		<u>50,495,000</u>	<u>41,334,000</u>	<u>24,956,000</u>
A12102	Other highways/roads		50,495,000	41,334,000	24,956,000
<b>140900</b>					
PS14000217	F/S Design Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower).		<u>30,000,000</u>	<u>23,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		30,000,000	23,250,000	10,000,000
<b>140901</b>					
PS14000218	F/S Design & Construction of Talash Kalpanai Bypass road (3 Km) Dir Lower.		<u>50,000,000</u>	<u>12,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		50,000,000	12,500,000	30,000,000
<b>140902</b>					
PS14000221	F/S Design & Improvement Rehabilitation and BT of Hattan Darra Road Dir Upper.		<u>101,345,000</u>	<u>55,209,000</u>	<u>20,751,000</u>
A12102	Other highways/roads		101,345,000	55,209,000	20,751,000
<b>140903</b>					
PS14000222	F/S Design & Construction of Ushera Darra road 10 Kms Dir Upper.		<u>20,000,000</u>	<u>24,058,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		20,000,000	24,058,000	10,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140905</b>					
PS14000223		Construction of PCC Roads a) Usheraai Dara b) Guwaldai Dara road (10 Km) Dir Upper.	<u>30,000,000</u>	<u>32,608,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	32,608,000	10,000,000
<b>140906</b>					
PS14000224		F/S design and Widening & Rehabilitation of Nehagadra road (40 km) Dir Upper.	<u>50,000,000</u>	<u>100,433,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	50,000,000	100,433,000	20,000,000
<b>140907</b>					
PS14000137		F/S Design Improvement and widening of Doaba Tora Wari 4.5 Km road Hangu.	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,913,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	17,913,000
<b>140910</b>					
PS14000248		F/S Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road District	<u>62,718,000</u>	<u>70,372,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	62,718,000	70,372,000	20,000,000
<b>140913</b>					
PS14000132		F/S Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat.	<u>10,000,000</u>	<u>26,563,000</u>	
A12102		Other highways/roads	10,000,000	26,563,000	
<b>140916</b>					
PS15000179		F/S Design & Improvement / Construction of Mahreen to Mehar Bat road Barparo road & Kanisher roads Kohistan	<u>20,000,000</u>	<u>17,100,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	20,000,000	17,100,000	10,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140918</b>					
PS14000196	F/S Design & BT of road at Palai and Agra 10 Km Malakand		<u>20,000,000</u>	<u>26,079,000</u>	<u>56,801,000</u>
A12102	Other highways/roads		20,000,000	26,079,000	56,801,000
<b>140919</b>					
PS14000197	F/S Design & BT of road from Manzaray Baba to Khanoray Malakand		<u>29,863,000</u>	<u>23,674,000</u>	
A12102	Other highways/roads		29,863,000	23,674,000	
<b>140920</b>					
PS14000233	F/S design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such Mansehra.		<u>20,000,000</u>	<u>17,100,000</u>	<u>56,082,000</u>
A12102	Other highways/roads		20,000,000	17,100,000	56,082,000
<b>140925</b>					
PS14000188	F/S Design Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian Mardan.		<u>10,000,000</u>	<u>53,550,000</u>	<u>18,179,000</u>
A02101	Feasibility studies		10,000,000	53,550,000	18,179,000
<b>140929</b>					
PS14000189	F/S Design & Construction of roads a) Katlang to Qadar Village b) Kot Ismail Zai c) Shahand Maqbara to Kareem Abad d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to		<u>28,049,000</u>		
A12102	Other highways/roads		28,049,000		

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>140931</b>				
PS14000191	F/S Design & Construction of roads a) Battagram Nehar to Dolat Zai Road b) Char Gul Road to Kotar Panr Village c) Katlang Road to Khudai Noor Village & d) Dubai Adda to	<u>26,662,000</u>	<u>7,508,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	26,662,000	7,508,000	10,000,000
<b>140933</b>				
PS14000192	F/S Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjibir Baba Mardan	<u>31,558,000</u>	<u>15,717,000</u>	<u>5,000,000</u>
A12104	Other bridges	31,558,000	15,717,000	5,000,000
<b>140935</b>				
PS14000156	F/S Design Improvement & Widening of Road from Akora Khattak to Manai - Dooran - Tarkhel i/c link from Shahab Khel to Guldheri Sawarkhel-Pitao to Kaka Sahib Eidgah Khwar	<u>200,000,000</u>	<u>295,252,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	200,000,000	295,252,000	15,000,000
<b>140936</b>				
PS14000157	F/S Design and BT of Internal roads Pirpiyai - Azakhel Bala - Payan - Dagai - Banda Nabi Nowshera	<u>200,000,000</u>	<u>178,657,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	200,000,000	178,657,000	20,000,000
<b>140938</b>				
PS14000159	F/S Design & Improvement/BT of Internal 8 Km road at Khesghi Bala and Payan Nowshera	<u>100,000,000</u>	<u>308,409,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	100,000,000	308,409,000	20,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140939</b>					
PS14000160	F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village Nowshera.	<u>100,000,000</u>	<u>37,836,000</u>	<u>36,159,000</u>	
A12102	Other highways/roads	100,000,000	37,836,000	36,159,000	
<b>140940</b>					
PS14000161	F/S Design & Construction of RCC Bridge on Kabul River at Kashti Pul Nowshera Cantt  :	<u>37,406,000</u>	<u>80,505,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	37,406,000	80,505,000	10,000,000	
<b>140942</b>					
PS14000140	Rehabilitation of Pandu road Peshawar (10 Km)	<u>33,434,000</u>	<u>33,434,000</u>		
A12102	Other highways/roads	33,434,000	33,434,000		
<b>140943</b>					
PS14000141	F/S Design Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km) Peshawar	<u>50,000,000</u>	<u>74,123,000</u>	<u>30,923,000</u>	
A12102	Other highways/roads	50,000,000	74,123,000	30,923,000	
<b>140944</b>					
PS14000142	F/S Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak Peshawar.	<u>70,123,000</u>	<u>41,184,000</u>		
A12102	Other highways/roads	70,123,000	41,184,000		
<b>140949</b>					
PS14000146	F/S Design and Construction/ Improvement of 15 Km Roads in PK-01 District Peshawar	<u>10,000,000</u>	<u>8,550,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	8,550,000	10,000,000	

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140950</b>					
PS14000147	F/S Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.		<u>100,000,000</u>	<u>177,235,000</u>	<u>40,000,000</u>
A12102	Other highways/roads		100,000,000	177,235,000	40,000,000
<b>140951</b>					
PS14000148	Construction/ Rehabilitation of 10 Km roads in PK-05 Peshawar		<u>42,826,000</u>	<u>35,617,000</u>	
A12102	Other highways/roads		42,826,000	35,617,000	
<b>140953</b>					
PS14000202	F/S Design & BT of Lilowni road (05 Km) Shangla		<u>27,037,000</u>	<u>18,978,000</u>	
A12102	Other highways/roads		27,037,000	18,978,000	
<b>140955</b>					
PS14000203	F/S Design Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km) Shangla		<u>20,000,000</u>	<u>20,072,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		20,000,000	20,072,000	5,000,000
<b>140956</b>					
PS14000204	F/S Design and Cosntruction of RCC Bridge at Sasobay Tehsil Besham District Shangla		<u>59,211,000</u>	<u>17,863,000</u>	<u>42,439,000</u>
A12104	Other bridges		59,211,000	17,863,000	42,439,000
<b>140961</b>					
PS14000179	F/S Design and Construction of road from Shewa Chowk to Shewa Village(6 Km) District Swabi.		<u>34,590,000</u>	<u>34,543,000</u>	<u>45,195,000</u>
A12102	Other highways/roads		34,590,000	34,543,000	45,195,000



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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140962</b>					
PS14000180	F/S Design & Construction of Road Dobian to Nazar and Tarkha (8 KM) District Swabi.		<u>60,000,000</u>	<u>77,913,000</u>	<u>74,561,000</u>
A12102	Other highways/roads		60,000,000	77,913,000	74,561,000
<b>140964</b>					
PS14000209	F/S Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged) Swat		<u>20,000,000</u>	<u>17,100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		20,000,000	17,100,000	10,000,000
<b>140965</b>					
PS14000210	F/S Design & Construction/BT of 3 km from Mian road to Miangulay river Swat (Khurshid Khan) Memorial road Swat		<u>20,000,000</u>	<u>24,912,000</u>	<u>57,628,000</u>
A12102	Other highways/roads		20,000,000	24,912,000	57,628,000
<b>140967</b>					
PS14000212	F/S Design & Construction of a) Chamtalai to Taroghai road b) Garam Chashma to Kandujal Road Swat (9 Km)		<u>30,000,000</u>	<u>15,518,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		30,000,000	15,518,000	10,000,000
<b>140968</b>					
PS14000213	F/S Design & Construction of a) Wenay to Aghal b) Chupryal to Balasoor c) Kharirai to Mandoor d) Bazkhela Road e) Gwalerai to Mandal Dag & f) Ditpani Village Road District Swat.		<u>20,000,000</u>	<u>83,180,000</u>	<u>4,727,000</u>
A12102	Other highways/roads		20,000,000	83,180,000	4,727,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140969</b>					
PS14000214		F/S Design & Construction of a) Qalagy road UC Qalagy b) Tall Chor Road UC Tall c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota Swat (5 KM).	<u>47,228,000</u>	<u>27,864,000</u>	
A12102		Other highways/roads	47,228,000	27,864,000	
<b>140970</b>					
PS14000215		F/S Design & Rehabilitation of Mingora Jambeel Gokand road Swat	<u>100,000,000</u>	<u>101,078,000</u>	<u>120,000,000</u>
A12102		Other highways/roads	100,000,000	101,078,000	120,000,000
<b>140972</b>					
PS14000251		F/S and BT of 10 Km road from Mera Mada Khel to Godar Tor Ghar	<u>40,000,000</u>	<u>14,200,000</u>	<u>41,993,000</u>
A12102		Other highways/roads	40,000,000	14,200,000	41,993,000
<b>140979</b>					
PS13000498		F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel	<u>50,000,000</u>	<u>71,408,000</u>	<u>20,000,000</u>
A12470		Others	50,000,000	71,408,000	20,000,000
<b>140981</b>					
PS14000241		Construction of Balohia -Deena Rio Gul Dhok Road and Hatazai - Mansoor Road (20 Km) Abbtatabad.	<u>50,000,000</u>	<u>67,679,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	67,679,000	10,000,000

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140983</b>					
PS14000127		F/S Design and Construction of Road from Sarki Khel - Takhti Khel and Musa Khel (6 Km) Bannu)	<u>43,417,000</u>	<u>39,997,000</u>	
A12102		Other highways/roads	43,417,000	39,997,000	
<b>140984</b>					
PS14000225		F/S Design and Construction of RCC Bridge at Ayun Chitral.	<u>20,000,000</u>	<u>17,100,000</u>	<u>51,902,000</u>
A12104		Other bridges	20,000,000	17,100,000	51,902,000
<b>140985</b>					
PS14000119		F/S Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Bali Shumali Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms)	<u>9,191,000</u>	<u>12,191,000</u>	<u>34,519,000</u>
A12102		Other highways/roads	9,191,000	12,191,000	34,519,000
<b>140986</b>					
PS14000120		F/S Design and Construction/Rehabilitation of Roads a) Multan Main Road to Malana Village b) Kacha Babar to Basti Kokar and c) Ghulam Khoti to Balo	<u>94,750,000</u>	<u>53,283,000</u>	
A12102		Other highways/roads	94,750,000	53,283,000	
<b>140987</b>					
PS14000121		F/S Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	<u>60,000,000</u>	<u>61,673,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	60,000,000	61,673,000	60,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>140989</b>				
PS14000219	F/S Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Medan Dir (Lower)	<u>30,000,000</u>	<u>28,650,000</u>	<u>38,343,000</u>
A12104	Other bridges	30,000,000	28,650,000	38,343,000
<b>140990</b>				
PS14000135	F/S Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km) Kohat	<u>19,636,000</u>	<u>3,687,000</u>	
A12102	Other highways/roads	19,636,000	3,687,000	
<b>140991</b>				
PS14000193	F/S Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan	<u>12,918,000</u>	<u>23,418,000</u>	
A12102	Other highways/roads	12,918,000	23,418,000	
<b>140992</b>				
PS14000163	F/S Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak Nowshera.	<u>30,000,000</u>		<u>20,000,000</u>
A12102	Other highways/roads	30,000,000		20,000,000
<b>140997</b>				
PS14000150	F/S Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road	<u>25,000,000</u>	<u>31,748,000</u>	<u>66,345,000</u>
A12102	Other highways/roads	25,000,000	31,748,000	66,345,000

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(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>140998</b>					
<b>PS14000114</b>		F/S Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c)Kot Gulan to Manzai Tank. (6 Kms)	<u>23,150,000</u>	<u>17,434,000</u>	
A12102		Other highways/roads	23,150,000	17,434,000	
<b>141002</b>					
<b>PS14000182</b>		F/S Design and Construction/Rehabilitation of Roads a) Kunda Topi b) Gar Mergoz c) Zarobi Topi Swabi. (21 Kms)	<u>70,000,000</u>	<u>60,372,000</u>	<u>60,707,000</u>
A12102		Other highways/roads	70,000,000	60,372,000	60,707,000
<b>141004</b>					
<b>PS14000205</b>		F/S Design and Rehabilitation of Roads a) Martung to Dedal b) Dherai to Chakaser Shangla (12 Kms)	<u>20,000,000</u>	<u>16,146,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	20,000,000	16,146,000	5,000,000
<b>141005</b>					
<b>PS14000764</b>		F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi.			<u>804,000</u>
A12102		Other highways/roads			804,000
<b>141006</b>					
<b>PS14000151</b>		F/S Design Construction & BT of Roads a) Pishtakhara to Taj Abad b) Achini Maira to Spin Jumat c) Bazi Khel Peshawar.	<u>61,345,000</u>	<u>61,199,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	61,345,000	61,199,000	15,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>141016</b>					
PS14000130		F/S design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad Karak (8 Km)	<u>8,721,000</u>	<u>6,541,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	8,721,000	6,541,000	10,000,000
<b>141017</b>					
PS14000131		Dualization of Road from Indus Highway Chowk to Karak City Karak (3.5 Km)	<u>40,000,000</u>	<u>47,263,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	40,000,000	47,263,000	25,000,000
<b>141018</b>					
PS14000128		F/Sdesign and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km)	<u>10,000,000</u>	<u>8,550,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	8,550,000	10,000,000
<b>141019</b>					
PS14000168		F/S Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai	<u>20,000,000</u>	<u>7,812,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	7,812,000	10,000,000
<b>141021</b>					
PS14000170		F/S Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira	<u>19,994,000</u>	<u>41,683,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	19,994,000	41,683,000	10,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>141024</b>				
PS14000173	F/S Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan & d) From Duran to Masamkhel via Malikhel Bala	<u>36,326,000</u>	<u>6,543,000</u>	<u>48,954,000</u>
A12102	Other highways/roads	36,326,000	6,543,000	48,954,000
<b>141025</b>				
PS14000227	F/Sdesign and Construction of Road from Darman Tangay to Pashto Road Battagram (5 Kms).	<u>33,050,000</u>	<u>25,929,000</u>	<u>6,879,000</u>
A12102	Other highways/roads	33,050,000	25,929,000	6,879,000
<b>150222</b>				
PS15000199	Construction of BT road from Makhnial to Danna Ferozpur Road District Haripur	<u>7,500,000</u>	<u>7,500,000</u>	<u>6,737,000</u>
A12102	Other highways/roads	7,500,000	7,500,000	6,737,000
<b>150230</b>				
PS14000666	Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	<u>50,000,000</u>	<u>140,268,000</u>	<u>80,000,000</u>
A12470	Others	50,000,000	140,268,000	80,000,000
<b>150487</b>				
PS15000150	Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	<u>50,000,000</u>	<u>42,750,000</u>	<u>65,550,000</u>
A12102	Other highways/roads	50,000,000	42,750,000	65,550,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150686</b>					
PS15000200		Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur	<u>10,000,000</u>	<u>14,508,000</u>	<u>23,588,000</u>
A12102		Other highways/roads	10,000,000	14,508,000	23,588,000
<b>150779</b>					
PS15000099		Construction/ Improvement of Hasanghari Sheri Jahngi road Khalsa 2 and surrounding areas road Peshawar	<u>10,000,000</u>	<u>21,484,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	21,484,000	10,000,000
<b>150780</b>					
PS15000208		a ) Construciton/ Rehabilitation of road from Tank ada to Zafar abad colony Tank ada to Darraban Chungi b) Road from circular road to Muryali morr shah alam abad road Shorkat Link	<u>50,000,000</u>	<u>51,372,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	51,372,000	10,000,000
<b>150782</b>					
PS15000077		Construction / rehabilitation of roads from UC Dhap UC MandranUC Ketch UC Hissam UC Yarik UC Korai UC Zandani UC Band Kurai UC Chehkan UC Laar in District DI Khan	<u>25,000,000</u>	<u>28,371,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	25,000,000	28,371,000	25,000,000
<b>150784</b>					
PS15000078		Construction/Blacktopping of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhochar to Jhok Ameen road UC Mairan District DIKhan	<u>40,000,000</u>	<u>74,573,000</u>	<u>40,000,000</u>



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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	40,000,000	74,573,000	40,000,000
<b>150785</b>					
<b>PS15000079</b>		Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai	<u>25,000,000</u>	<u>21,968,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	25,000,000	21,968,000	10,000,000
<b>150786</b>					
<b>PS15000080</b>		Construction/Improvement and widening of Paniala Paharpur roadPaniala Chunda road Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District	<u>20,000,000</u>	<u>26,973,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	26,973,000	10,000,000
<b>150787</b>					
<b>PS15000154</b>		Widening/Black Topping of road from a) Shahpoor to LogayBanr Khuwargai bazaar to Banr Kalay kass peply to Manrai of Mattai jaba b) Basi shumanu kas to shin khuwar Batkot	<u>45,000,000</u>	<u>23,134,000</u>	
A12102		Other highways/roads	45,000,000	23,134,000	
<b>150788</b>					
<b>PS15000076</b>		Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank	<u>10,000,000</u>	<u>30,988,000</u>	<u>39,777,000</u>
A12102		Other highways/roads	10,000,000	30,988,000	39,777,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150789</b>					
PS15000155	a)	Construction of Pedestrian Bridge at Shangla	<u>45,000,000</u>	<u>16,276,000</u>	<u>23,975,000</u>
	b)	Construction of Butyal to Khattak sar Koz Kanra to Uch Lass road District Shangla			
A12102		Other highways/roads	45,000,000	16,276,000	23,975,000
<b>150790</b>					
PS15000084		Construction/blacktopping of 10 KM Roads in PK-70 District Bannu	<u>20,000,000</u>	<u>17,100,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	17,100,000	10,000,000
<b>150791</b>					
PS15000100		Construction/Widening/Blacktopping of internal roads of UC-31 UC-32 UC-33 UC-34 UC-35 UC-36 District Peshawar	<u>10,000,000</u>	<u>16,362,000</u>	<u>55,115,000</u>
A12102		Other highways/roads	10,000,000	16,362,000	55,115,000
<b>150792</b>					
PS15000101		Construction/ Rehabilitation of internal roads of UC-Tehkal UC Shaheen Town University Town Malkandher District Peshawar	<u>10,000,000</u>	<u>35,794,000</u>	
A12102		Other highways/roads	10,000,000	35,794,000	
<b>150793</b>					
PS15000085		Rehabilitation/ BTR road from Baran Dam to jani Khel and Police station bryana to Hawaid road District Bannu	<u>20,000,000</u>	<u>25,351,000</u>	<u>25,000,000</u>
A12102		Other highways/roads	20,000,000	25,351,000	25,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150794</b>					
PS15000102		Construction/ Rehabilitation of Deh Bahadar Chalozan colony Achni Bala Pishtakhara Bala Sufaid Dheri roads Peshawar	<u>30,000,000</u>	<u>38,583,000</u>	<u>37,572,000</u>
A12102		Other highways/roads	30,000,000	38,583,000	37,572,000
<b>150795</b>					
PS15000081		Construction of road from Kheru Khel road to Tajazai via Khawaja Khel Ghazi Khel to Pahar Pacca Road District Lakki Marwat	<u>20,000,000</u>	<u>15,372,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	15,372,000	10,000,000
<b>150796</b>					
PS15000103		Construction/Rehabilitation of a) warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar	<u>30,000,000</u>	<u>33,462,000</u>	<u>45,062,000</u>
A12102		Other highways/roads	30,000,000	33,462,000	45,062,000
<b>150797</b>					
PS15000082		Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati Wanda Baru District Lakki Marwat	<u>10,000,000</u>	<u>11,550,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	11,550,000	10,000,000
<b>150798</b>					
PS15000151		Construction and Blacktopping of roads in PK-77 District Buner	<u>20,000,000</u>	<u>17,100,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	17,100,000	10,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150799</b>					
<b>PS15000104</b>		Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road Nasapa bala road Toda to Muslim Abad Mandra Khel road Landi Sarak Choli to Khurasan road District Pesh	<u>15,000,000</u>	<u>14,751,000</u>	
A12102		Other highways/roads	15,000,000	14,751,000	
<b>150801</b>					
<b>PS15000105</b>		a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab of Mian Gujar to Charsadda road	<u>50,000,000</u>	<u>75,318,000</u>	<u>36,682,000</u>
A12102		Other highways/roads	50,000,000	75,318,000	36,682,000
<b>150802</b>					
<b>PS15000106</b>		a) Const/Rehab Adezay to Sherkeria (Ithad Chowk) to Hameed Khan (Machine) road b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli	<u>67,649,000</u>	<u>64,917,000</u>	<u>12,000,000</u>
A12102		Other highways/roads	67,649,000	64,917,000	12,000,000
<b>150803</b>					
<b>PS15000152</b>		a) Impt and BT of 15 KM roads b) Constn and BT of Swari Bypass road c) Constn/ Extension & BT of Battara Akhun Kalay road Via Koz Shammal d) F/S design & construction of RCC bridge	<u>20,000,000</u>	<u>35,156,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	20,000,000	35,156,000	10,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150804</b>					
PS15000107		Construction / Rehabilitation of Chua Gujar road Musazai Main road Adda road Musazai Sheikhan road Musazai Eidgah road Musazai Faqirabad Chowk Towards Aziz Market Warsak Canal &	<u>35,788,000</u>	<u>32,138,000</u>	
A12102		Other highways/roads	35,788,000	32,138,000	
<b>150805</b>					
PS15000157		a) Construciton/ Repair/ Rehabilitation/ BT of a) Internal and link Roads in Mingora city & Service roads from bypass at Main Mingora City and b) Kohistangat	<u>30,000,000</u>	<u>37,157,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	37,157,000	10,000,000
<b>150807</b>					
PS15000120		Construction of drain pavement of streets and internal roads of UCs Pabbi Khan Sher Garhi Chowki Mumraz Akbar Pura & Taru Distt Nowshera	<u>60,000,000</u>	<u>149,519,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	60,000,000	149,519,000	10,000,000
<b>150809</b>					
PS15000121		Construction/ Pavement of roads /streets alongwith allied works in UC#s Aman Kot Mohib Banda Kurvi and Dheri Kati Khel District Nowshera	<u>100,000,000</u>	<u>170,956,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	100,000,000	170,956,000	10,000,000
<b>150810</b>					
PS15000122		Construction/ pavement of roads/streets in UC#s Kleshgi BalaKleshgi Payan Aman Garh and Gandheri Nowshera	<u>100,000,000</u>	<u>92,031,000</u>	<u>10,000,000</u>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	100,000,000	92,031,000	10,000,000
<b>150811</b>					
<b>PS15000158</b>		Constn of road a) Ghalagay Dara bypass Balokalay to Jurbaday shingray to Zaray Gogdara to left panjigram Rashaka to Topsin Sabonay Amlok dara to Sar patay Manglawar to Kas	<u>30,000,000</u>	<u>38,150,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	38,150,000	10,000,000
<b>150812</b>					
<b>PS15000159</b>		Construction of road from Nusrat chowk to Langarr chowk shamozai jabbagai road district Swat	<u>70,000,000</u>	<u>71,503,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	70,000,000	71,503,000	10,000,000
<b>150813</b>					
<b>PS15000123</b>		Const/Rehab of roads from Jehangira to Kati Maina Inizri to Hisartang Main road Jehangira to Khawari Shaidu Khwar to Shinwari Koroona via Eidgah Mando khel to Masam Khel	<u>90,000,000</u>	<u>9,139,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	90,000,000	9,139,000	10,000,000
<b>150815</b>					
<b>PS15000160</b>		a) Impt/Widg & BT of Baikand to Nakhtar Kandaw road and Main Killay to Sarbanda Nazar Abad to Ashar Banr road b) Impt/Widg & BT of Airport to Damghar Mamdherai road c) Const/reh o	<u>100,000,000</u>	<u>147,270,000</u>	<u>63,705,000</u>
A12102		Other highways/roads	100,000,000	147,270,000	63,705,000

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(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150816</b>					
PS15000124		Const/Rehab of roads Shagai Sara Toya Shuangai and internal/link roads UCs Maira Akora Akora City Mandori Jehangira Inzri Nizampur Khairabad Adamzai and Shaidu Nowshera	<u>53,483,000</u>	<u>202,209,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	53,483,000	202,209,000	10,000,000
<b>150817</b>					
PS15000161		Construction/ rehabilitation/BT of Koray to Deran Patay Road Hakeem Abad Darmay roadSardan RoadGamser roadBatkoo road Swat	<u>20,000,000</u>	<u>29,607,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	20,000,000	29,607,000	60,000,000
<b>150818</b>					
PS15000111		Construction/rehabilitation/widening of road a) Umerzai Yakhkoi to Turangzai b) Damdam to Hayat gul Kalli Dedar abad UC Sarki Titara District Charsadda	<u>45,905,000</u>	<u>41,114,000</u>	
A12102		Other highways/roads	45,905,000	41,114,000	
<b>150819</b>					
PS15000162		F/S Design construction and Widening of Shalpin to jishar Road Babu to Mashkomai Maira roadTopsin to Ganajir Top roadchinkolai to Faqira roadKhwazakhela to Dumbara road Shalpin to	<u>60,000,000</u>	<u>60,753,000</u>	<u>112,923,000</u>
A02101		Feasibility studies	60,000,000	60,753,000	112,923,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150820</b>					
PS15000112		Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu Charsadda	<u>54,690,000</u>	<u>46,760,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	54,690,000	46,760,000	20,000,000
<b>150821</b>					
PS15000156		Construction and Rehabilitation of Biana Mackkandi road Peshlor kabal gram road Bagiar Towa and Mandoria road District Shangla	<u>10,000,000</u>	<u>21,303,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	10,000,000	21,303,000	5,000,000
<b>150823</b>					
PS15000113		Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra District Charsadda	<u>13,750,000</u>	<u>3,740,000</u>	
A12102		Other highways/roads	13,750,000	3,740,000	
<b>150824</b>					
PS15000177		Construction/rehabilitation/ widening/ completion of incomplete Molkoh roadBoni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral	<u>20,000,000</u>	<u>16,537,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	16,537,000	10,000,000
<b>150825</b>					
PS15000114		Construction and Blacktopping of roads a) Shabqadar chowk to Matta including Bridge b) Haji Zai to Yaqhi Band via tarkha and Masal Qila to road via Mian Essa District Charsadda	<u>80,000,000</u>	<u>122,947,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	80,000,000	122,947,000	30,000,000



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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150826</b>					
PS15000139		Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road District Mardan	<u>60,000,000</u>	<u>42,033,000</u>	<u>26,398,000</u>
A12102		Other highways/roads	60,000,000	42,033,000	26,398,000
<b>150827</b>					
PS15000173		a) Rehabilitaiton/Reconstruction of roads Ala Salankot Dobando Dara Nasrat Dara Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper	<u>20,000,000</u>	<u>75,345,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	75,345,000	10,000,000
<b>150828</b>					
PS15000140		Construction/ Rehabilitation of road a) Kandary to Chatlay Kombat to qasam kalay b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road Mardan	<u>30,000,000</u>	<u>33,584,000</u>	<u>56,916,000</u>
A12102		Other highways/roads	30,000,000	33,584,000	56,916,000
<b>150829</b>					
PS15000174		Rehabilitation/Reconstruction of a) RCC roads Kumrat Badgoai & Jandrai Road b) Doag Dara Usorai Dara Road Dir Upper	<u>40,000,000</u>	<u>35,368,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	40,000,000	35,368,000	10,000,000
<b>150830</b>					
PS15000141		Construction and Rehabilitation of Almas Killi to Shahmorpul Gujar Garhi to Halki Killi road Saidahed to Jungari Killi at Bridage Pati to Shahnoor Pul Sharmakhano to Depty	<u>25,000,000</u>	<u>58,219,000</u>	<u>5,500,000</u>
A12102		Other highways/roads	25,000,000	58,219,000	5,500,000

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District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150833</b>				
<b>PS15000175</b>	a) Rehab/Reconstn of Sultan Khail Dara (left & right) Roghano Darra & Karro Darra road (left & Right) Lugman Banda via Adhokay and Safaray Qamar Tall b) Constn of Nehag Dara road	<u>10,000,000</u>	<u>16,342,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	16,342,000	10,000,000
<b>150835</b>				
<b>PS15000164</b>	Construction of RCC Bridges at Hajiabad Manji & Nasafa KanoDir (Lower)	<u>50,000,000</u>	<u>42,237,000</u>	<u>10,000,000</u>
A12104	Other bridges	50,000,000	42,237,000	10,000,000
<b>150837</b>				
<b>PS15000165</b>	Construction & Black Topping of Gudhar road UC Munda and Danjarri to Ijjara Nawey Kallay Bota & Qaziabad Tatar road Dir Lower	<u>20,000,000</u>	<u>26,058,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	20,000,000	26,058,000	10,000,000
<b>150838</b>				
<b>PS15000166</b>	Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	<u>20,000,000</u>	<u>15,251,000</u>	<u>10,000,000</u>
A12104	Other bridges	20,000,000	15,251,000	10,000,000
<b>150839</b>				
<b>PS15000167</b>	Construction of Swat Asband road Asband Shursheen road and Rabial Ghaz Jat Pat road District Dir Lower	<u>50,000,000</u>	<u>55,684,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	50,000,000	55,684,000	10,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150840</b>					
PS15000148		Construction of Haryan Kot Aghligah & UC's warthair Badaa Selay paty road sakha kot Jadeed Bandajat UC's kot & Ghari Usmani Khel in District Malakand	<u>40,000,000</u>	<u>45,853,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	40,000,000	45,853,000	10,000,000
<b>150841</b>					
PS15000149		Const & Rehab of roads shulaway Agra Palay Charat Sharab Dara Pirkhel and Jolagram Malakand	<u>30,000,000</u>	<u>32,608,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	32,608,000	10,000,000
<b>150842</b>					
PS15000185		Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra	<u>20,000,000</u>	<u>16,109,000</u>	<u>7,250,000</u>
A12102		Other highways/roads	20,000,000	16,109,000	7,250,000
<b>150843</b>					
PS15000186		Construction of PCC Roads a) Seri Gorla b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh	<u>6,538,000</u>	<u>6,538,000</u>	
A12102		Other highways/roads	6,538,000	6,538,000	
<b>150844</b>					
PS15000178		Construction/ widening of roads Varijun to Terich Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral	<u>36,503,000</u>	<u>40,145,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	36,503,000	40,145,000	20,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150845</b>					
PS15000182		Construction / Improvement and Black topping of a) internal roads of Tehsil Battagram & b) Thakot Bana road via Kar Kalay Koz Cheena District Battagram	<u>15,000,000</u>	<u>23,166,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	15,000,000	23,166,000	15,000,000
<b>150846</b>					
PS15000153		Construction of a) Road from Dokda to Jawari to Korsar and b) Steel Bridge on stream (Khawar) at village Sultan District Buner	<u>10,000,000</u>	<u>12,520,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	12,520,000	10,000,000
<b>150847</b>					
PS15000143		Construction and Pavement of internal roads in UC#s Machi Rustam Bazar Chargali Palo Dheri Jamal Garhi Sawal Dher Kati garhi Katlang-I Katlang-II Mardan	<u>100,000,000</u>	<u>112,934,000</u>	<u>51,930,000</u>
A12102		Other highways/roads	100,000,000	112,934,000	51,930,000
<b>150848</b>					
PS15000144		Impt/Reconst of road from Dalasa stop to Fatima to Hamza khan to Chagharzo to Gujarabad to Sery to GHS Bakhshali U/C Fatima Bakhshali and Bala Garhi UC Elaym UC Mardan rural	<u>250,000,000</u>	<u>436,342,000</u>	<u>95,000,000</u>
A12102		Other highways/roads	250,000,000	436,342,000	95,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150849</b>					
PS15000129		Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari and from Govt Girls High school Manari bala to Saleem Khan Chowk b) Panjpir main road to Shaga Bridge and	<u>20,000,000</u>	<u>20,000,000</u>	<u>28,327,000</u>
A12102		Other highways/roads	20,000,000	20,000,000	28,327,000
<b>150850</b>					
PS15000130		Construction/BT of roads a) Shaheed Garnay to Dheray b) Toorlanday Shehram to Tarakay c) Sheikh Janana road District Swabi	<u>75,000,000</u>	<u>98,512,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	75,000,000	98,512,000	10,000,000
<b>150851</b>					
PS15000131		Construction/BT of roads a) Karizoo to Urmar Sadri road b) Palosai Khairabad c) Rohani Bazargay road District Swabi	<u>75,000,000</u>	<u>85,373,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	75,000,000	85,373,000	10,000,000
<b>150852</b>					
PS15000132		Const/Reh of Roads miandad chowntraai Gabdano Jalsai Jagnat Lah Mera Manki Tordher Ambar Uni Jangidher Faroq Banda Tordher Jalsai TordherTano Sherabad Balo Haryan zakaria sala	<u>50,000,000</u>	<u>58,556,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	58,556,000	10,000,000
<b>150853</b>					
PS15000133		F/S Design & Constructioin/ rehabilitation of roads a) Boko to Tashkand road Boko to Pajmand road b) Bada Ceck Post via Mangal Chai to Gabasni c) Marguz YOUSAFI Pabani	<u>50,000,000</u>	<u>108,029,000</u>	<u>20,000,000</u>
A02101		Feasibility studies	50,000,000	108,029,000	20,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150854</b>					
<b>PS15000134</b>		Construction of Road of GabaiePanawalLeron and Gujai Chanai road District Swabi	<u>30,000,000</u>	<u>52,644,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	30,000,000	52,644,000	20,000,000
<b>150855</b>					
<b>PS15000089</b>		Construction & BT of roads a) Bahadar Kot road Bazi Khel road Paracha Town road b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh District Kohat	<u>30,000,000</u>	<u>30,402,000</u>	<u>41,859,000</u>
A12102		Other highways/roads	30,000,000	30,402,000	41,859,000
<b>150857</b>					
<b>PS15000090</b>		Construction and Blacktopping of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul Qamar Dand Lachi to Olai Lachi to Tarwabera including b	<u>44,857,000</u>	<u>8,726,000</u>	
A12102		Other highways/roads	44,857,000	8,726,000	
<b>150858</b>					
<b>PS15000087</b>		Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC	<u>20,000,000</u>	<u>22,222,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	22,222,000	10,000,000
<b>150859</b>					
<b>PS15000088</b>		Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak	<u>60,000,000</u>	<u>76,312,000</u>	<u>12,312,000</u>
A12102		Other highways/roads	60,000,000	76,312,000	12,312,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150860</b>					
PS15000098		Construction/Rehabilitation of road from a) Bangash Chapper road link road at shanawari to wrasta Darr Makhadu Quba road b) Mula Tabi road samana Nawa killay samana road District H	<u>24,647,000</u>	<u>29,312,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	24,647,000	29,312,000	10,000,000
<b>150861</b>					
PS15000192		Construciton of RCC Bridge at a) Guldok Dhamtor District Abbottabad b) Beer Banda Nabi Road Mera Muzaffar roadLower islamkot roadBooji roadMirpura roadBlolia / Dana roadDna	<u>50,000,000</u>	<u>51,842,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	51,842,000	10,000,000
<b>150862</b>					
PS15000193		Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W) Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain Banni Jandala to Ander Kot drwaza via cham U/C Plack D	<u>10,000,000</u>	<u>7,100,000</u>	<u>53,700,000</u>
A03970		Others	10,000,000	7,100,000	53,700,000
<b>150863</b>					
PS15000194		Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral Totani to Pawa Gujar Mor via Pullah di Bandi U/C Pawa Sherwan Bazar to Shaheed Abad	<u>50,000,000</u>	<u>28,572,000</u>	<u>22,499,000</u>
A12102		Other highways/roads	50,000,000	28,572,000	22,499,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150864</b>					
PS15000195		Construction of road from Haji Gali to Naguara Gali Guda Takia Beesian Riala Sajikot Ghora Road District Abbottabad	<u>10,000,000</u>	<u>12,720,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	12,720,000	10,000,000
<b>150865</b>					
PS15000196		Construction/ Rehabilitation of road from BHU tanjwal to Chanali via nawasher jamia kwalia bogra road District Abbottabad	<u>20,000,000</u>	<u>34,058,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	20,000,000	34,058,000	15,000,000
<b>150866</b>					
PS15000201		PCC Internal Road of Village Khanpur UC Khanpur District Haripur	<u>90,000,000</u>	<u>69,349,000</u>	<u>4,799,000</u>
A12102		Other highways/roads	90,000,000	69,349,000	4,799,000
<b>150867</b>					
PS15000202		Construction/ improvement/ rehabilitation of road from Qutba Barela to All Dara District Haripur	<u>35,979,000</u>	<u>23,122,000</u>	<u>4,828,000</u>
A12102		Other highways/roads	35,979,000	23,122,000	4,828,000
<b>150868</b>					
PS15000203		Construction of Road from Kala-Khtha to Thalikut roadKhair Bara to Dhok RoadKarplia to Hassan Bai road and Soha to Koktri road District Haripur	<u>20,000,000</u>	<u>46,402,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	46,402,000	10,000,000



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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150869</b>				
<b>PS15000187</b>	<b>Improvement / widening &amp; Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera</b>	<u>10,000,000</u>	<u>8,550,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	8,550,000	10,000,000
<b>150870</b>				
<b>PS15000188</b>	<b>Improvement/carpeting of road from Dhodial to Shatay RoadBaffa Doraha to khwajgan and Dhodial to Shatay Road PK-55 District Manshera</b>	<u>10,000,000</u>	<u>12,100,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	12,100,000	10,000,000
<b>150871</b>				
<b>PS15000189</b>	<b>Construction/ rehabilitation of Oghi to Ahl Slader Chulandrian Shahkot Chulandrian and Jiskot Hilkot to Ashwal Khabal and Katawon jach road Chajjar District Mansehra</b>	<u>70,114,000</u>	<u>46,182,000</u>	
A12102	Other highways/roads	70,114,000	46,182,000	
<b>150872</b>				
<b>PS15000209</b>	<b>Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar</b>	<u>30,000,000</u>	<u>10,650,000</u>	<u>40,939,000</u>
A12102	Other highways/roads	30,000,000	10,650,000	40,939,000
<b>150873</b>				
<b>PS15000183</b>	<b>Construction/rehabilitation/ widening road Chata Bata Landay road Chilar Sokadrsarkheli BandaChapar gram Markhani and Batangi road District Battagram</b>	<u>20,000,000</u>	<u>17,100,000</u>	<u>28,000,000</u>
A12102	Other highways/roads	20,000,000	17,100,000	28,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150874</b>					
<b>PS15000180</b>		<b>Black topping/widening of road from KKH to Pattan Bazar road Shingle road in rural areas and Construction of suspension Bridges Bailey Bridges and Bridge on Sindh River in</b>	<u>30,000,000</u>	<u>43,394,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	30,000,000	43,394,000	20,000,000
<b>150875</b>					
<b>PS15000181</b>		<b>Construction of road from shaha to Sput valleyGabar Naala Road and Dong Naala Road District Kohistan</b>	<u>10,000,000</u>	<u>8,550,000</u>	<u>62,950,000</u>
A12102		Other highways/roads	10,000,000	8,550,000	62,950,000
<b>150878</b>					
<b>PS15000086</b>		<b>Repair and rehabilitation of Jandu Khel Road District Bannu</b>	<u>30,000,000</u>	<u>13,819,000</u>	
A12102		Other highways/roads	30,000,000	13,819,000	
<b>150880</b>					
<b>PS15000083</b>		<b>BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat</b>	<u>20,425,000</u>	<u>20,425,000</u>	<u>4,942,000</u>
A12102		Other highways/roads	20,425,000	20,425,000	4,942,000
<b>150881</b>					
<b>PS15000115</b>		<b>Cconstruction of road from Sardheri to Dosehra road Charsadda</b>	<u>28,000,000</u>	<u>26,904,000</u>	
A12102		Other highways/roads	28,000,000	26,904,000	
<b>150883</b>					
<b>PS15000204</b>		<b>Construction/ Rehabilitation of road from Sangra to Neelan Bhutto District Haripur</b>	<u>100,000,000</u>	<u>138,178,000</u>	<u>35,000,000</u>
A12102		Other highways/roads	100,000,000	138,178,000	35,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150884</b>					
PS15000205		Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara District Haripur	<u>125,000,000</u>	<u>125,000,000</u>	<u>9,600,000</u>
A12104		Other bridges	125,000,000	125,000,000	9,600,000
<b>150885</b>					
PS15000206		Construction of Karwalla road District Haripur	<u>69,932,000</u>	<u>66,164,000</u>	
A12102		Other highways/roads	69,932,000	66,164,000	
<b>150888</b>					
PS15000135		Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund Swabi	<u>30,000,000</u>	<u>57,683,000</u>	<u>71,381,000</u>
A12102		Other highways/roads	30,000,000	57,683,000	71,381,000
<b>150889</b>					
PS15000207		Construction/ Rehabilitation of Choi-Garam Thoon-Kenthla-Kot Janda District Haripur	<u>80,000,000</u>	<u>128,683,000</u>	<u>89,431,000</u>
A03970		Others	80,000,000	128,683,000	89,431,000
<b>150946</b>					
PS15000184		F/S Design and Construction of RCC bridge at Bajri Khwar District Battagram	<u>20,000,000</u>	<u>16,598,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	20,000,000	16,598,000	10,000,000
<b>150947</b>					
PS15000163		Construction of Mingowara Mangtroy Marguzar road District Swat	<u>15,000,000</u>	<u>12,310,000</u>	
A12102		Other highways/roads	15,000,000	12,310,000	

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150948</b>					
PS15000116		Reconstruction & Rehabilitation of roads from Haryana to Hajizai Nazimabad to Gujar Kali District Charsadda	<u>3,478,000</u>	<u>2,974,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	3,478,000	2,974,000	10,000,000
<b>150949</b>					
PS15000191		Construction/ Rehabilitation of roads Safida Ghania Kango Arora Sydan Dehran Bela Sheikh Abad Road Kalawan Hilot to Sathangali Road District Manshehra	<u>20,000,000</u>	<u>29,973,000</u>	<u>25,122,000</u>
A12102		Other highways/roads	20,000,000	29,973,000	25,122,000
<b>150950</b>					
PS15000108		Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road Tubewell Koroona road Mamo Khatki to Bela Baramad KHel Haryana bala road to Garhi Sher afzal Maqsood abad	<u>20,000,000</u>	<u>15,104,000</u>	
A12102		Other highways/roads	20,000,000	15,104,000	
<b>150951</b>					
PS15000197		Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote Maina road Numbal U/C Pattan Main road Numbal Rata	<u>10,000,000</u>	<u>8,550,000</u>	<u>47,450,000</u>
A12102		Other highways/roads	10,000,000	8,550,000	47,450,000
<b>150952</b>					
PS15000109		Construction/Rehabilitation of Haji Jalndhar Graveyard towards warsak cnana Police Chowki Afridi abad towards Speen Qabar Zangli Nehr Towards Sheen Rang Sheikh Muhammadi	<u>34,538,000</u>	<u>28,767,000</u>	
A12102		Other highways/roads	34,538,000	28,767,000	

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150953</b>					
PS15000198		Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civiil Hospital to Ratian via Thandara with link to Sari Sher shah and BandiNikian U/C Pind Kargoo Distt	<u>20,000,000</u>	<u>19,667,000</u>	<u>54,499,000</u>
A12102		Other highways/roads	20,000,000	19,667,000	54,499,000
<b>150954</b>					
PS15000117		Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki ro Ajon Kallay via Hassanabad Kandaro Kally UC Shodag Charsadda	<u>53,867,000</u>	<u>49,129,000</u>	<u>18,000,000</u>
A12102		Other highways/roads	53,867,000	49,129,000	18,000,000
<b>150955</b>					
PS15000126		Construction of drains pavement of streets and internal roads of Dak Ismail Khel Shah Kot Dak Besud Balu Spin Khak and Jalozei Distt Nowshera	<u>100,000,000</u>	<u>158,897,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	100,000,000	158,897,000	10,000,000
<b>150957</b>					
PS15000127		Construction of road from Jalozei to Kotli Kalan Distt: Nowshera	<u>40,000,000</u>	<u>28,099,000</u>	
A12102		Other highways/roads	40,000,000	28,099,000	
<b>150958</b>					
PS15000128		Construction/Rehabilitation of road from Jehangira Bypass Nizampur to Charpani villay and Asso Khel road Shagai road and Sara Toya Nowshera	<u>30,000,000</u>	<u>57,812,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	30,000,000	57,812,000	10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>150959</b>					
PS15000136		Construction/BT of roads a) Parmali Sher Dara Naranji b) Speen Kanray to Bandi obo road District Swabi	<u>80,000,000</u>	<u>112,089,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	80,000,000	112,089,000	10,000,000
<b>150960</b>					
PS15000137		Construction/BT of roads a) Yar Hussain Shaheen abad road b) Kas Koroona to Adena road c) Main road Shergaharri Asmela road District Swabi	<u>50,000,000</u>	<u>60,373,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	50,000,000	60,373,000	10,000,000
<b>150961</b>					
PS15000138		F/S Design and Construction of Jalasay to Jaganat road Jalbay to Jehangira Adin Gari to Gar Lar Sheikh Dheri Tordher to Thano and Mera Nekam Dhab road Swabi	<u>30,000,000</u>	<u>25,645,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	30,000,000	25,645,000	10,000,000
<b>150962</b>					
PS15000091		Construction of PCC roads a) UC Bahadar Kot b) UC Togh-1 c) UC Togh-1 Razgir Banda Ghulam Banda d) UC Dhoda e) UC Bilitang Tolanj Jadeed & Qadeem road f) UC Kharmatu g) UC Chorlakk	<u>30,000,000</u>	<u>36,023,000</u>	<u>42,327,000</u>
A12102		Other highways/roads	30,000,000	36,023,000	42,327,000
<b>150963</b>					
PS15000168		Construction/ Rehabilitation of roads Pato Atak & Bari kot Rabat Assigay Laram Danda Sarbanda Dod Khana Malakand Kohrey Banda Karam Khel Sparay Distt Dir Lower	<u>50,000,000</u>	<u>64,153,000</u>	<u>10,000,000</u>

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**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	50,000,000	64,153,000	10,000,000
<b>150964</b>					
<b>PS15000169</b>		Construction/ Rehabilitation of roads Shaneey Masho-Chinaroona Banda Khonko Cheeno Dherey Chinar Tangay Ahmad Gali Macho Gumbat Amlok Dara Yar Khan Banda & Nagri-Gumbat Kay	<u>20,000,000</u>	<u>40,447,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	40,447,000	10,000,000
<b>150965</b>					
<b>PS15000170</b>		Construction/ Black Topping of roads Raindalay & Kakas road UC Maikny Union Council Mayyar road Union Council Samar Bagh Road Dir Lower	<u>10,000,000</u>	<u>27,251,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	10,000,000	27,251,000	10,000,000
<b>150966</b>					
<b>PS15000171</b>		Construction of RCC Bridges at Mattko and Shakrtta Dir Lower	<u>26,733,000</u>	<u>22,857,000</u>	<u>10,000,000</u>
A12104		Other bridges	26,733,000	22,857,000	10,000,000
<b>150967</b>					
<b>PS15000172</b>		Construction of roads from Odigram to Haya Sairay Odigram to Lajbook & Shahko Kadh road and Shudas to Fazal Abad Maimai road Kumbatar to Burkhanay Nambaty Dir Lower	<u>20,000,000</u>	<u>49,134,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	20,000,000	49,134,000	10,000,000
<b>150968</b>					
<b>PS15000092</b>		Const & BT of roads a) UC Urban-1 Tanga to Kitab ghar Mian Khel Bazar Bannu Bazar Railway Station b) UC Urban-2 Quresh Abad to Eidgah Akbarabad Noorabad Habib Banda to Ambar	<u>9,169,000</u>	<u>9,412,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	9,169,000	9,412,000	
<b>150970</b>					
<b>PS15000094</b>		Const & BT of roads a) UC-Urban-6 Mir Ahamd b) UC Mohd Zai Ublan Camp Nawy Kaly Nawy Kaly to Lal Mela Mohd Zai to Mian Garhi c) UC Nasrat Khel Dr Banda to Hangu rd Kaghazai to	<u>12,261,000</u>	<u>2,224,000</u>	
A12102		Other highways/roads	12,261,000	2,224,000	
<b>150972</b>					
<b>PS15000096</b>		Const of PCC roads of UCs a) Urban-1 b) Urban-2 c)Urban-3 d) Urban-4 e) Urban-5 f) UC Mohd Zai g) Nasrat Khel h) Ali Zai & i) Sherkot Kohat	<u>39,765,000</u>	<u>20,891,000</u>	
A12102		Other highways/roads	39,765,000	20,891,000	
<b>150973</b>					
<b>PS15000097</b>		Construction and Blacktopping of Banda Fateh Khan Road Darmalak road Darmalak to Ghorzandi road Darsha khel road Rehman abad Pakka road Krappa Shakardara road including bridge &	<u>89,723,000</u>	<u>48,923,000</u>	<u>73,300,000</u>
A12102		Other highways/roads	89,723,000	48,923,000	73,300,000
<b>150974</b>					
<b>PS15000145</b>		Construction of BTR from Qutab Garh to Latif Khan Killi village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan	<u>10,000,000</u>	<u>38,664,000</u>	<u>19,500,000</u>
A12104		Other bridges	10,000,000	38,664,000	19,500,000



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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>150975</b>				
PS15000146	Construction/Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan	<u>58,383,000</u>	<u>43,778,000</u>	<u>4,687,000</u>
A12102	Other highways/roads	58,383,000	43,778,000	4,687,000
<b>150976</b>				
PS15000147	Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan	<u>10,000,000</u>	<u>47,000,000</u>	<u>18,500,000</u>
A12102	Other highways/roads	10,000,000	47,000,000	18,500,000
<b>150980</b>				
PS15000119	Construction of Sarwar Abad Umarzai Road and Road from Shakh No4 to Shakh No 5 via Zarbab Ghari Maira Umarzai District Charsadda	<u>43,152,000</u>	<u>36,895,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	43,152,000	36,895,000	10,000,000
<b>150988</b>				
PS17000366	Construction of RCC Bridges at Swausar Kasai Gulibagh & Sromanazai Dir Upper	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
<b>151069</b>				
PS15000745	Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar District Charsadda	<u>11,250,000</u>	<u>7,307,000</u>	
A12104	Other bridges	11,250,000	7,307,000	
<b>151070</b>				
PS15000758	Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road Abbottabad	<u>27,360,000</u>	<u>12,807,000</u>	<u>13,553,000</u>
A03970	Others	27,360,000	12,807,000	13,553,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>151071</b>					
<b>PS15000750</b>		<b>Construction/Rehabilitation of Dir Mattaka Road Dir Upper</b>	<u>40,000,000</u>	<u>34,961,000</u>	
A12104		Other bridges	40,000,000	34,961,000	
<b>151073</b>					
<b>PS15000759</b>		<b>Construction of Sawar Lalai to Boi Road (3 KM) Abbottabad</b>	<u>27,500,000</u>	<u>14,057,000</u>	
A12104		Other bridges	27,500,000	14,057,000	
<b>151074</b>					
<b>PS15000746</b>		<b>Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel District Nowshera</b>	<u>100,000,000</u>	<u>87,714,000</u>	<u>10,000,000</u>
A12104		Other bridges	100,000,000	87,714,000	10,000,000
<b>151076</b>					
<b>PS15000751</b>		<b>Construction of Nehag Dara Road (Phase-II) District Dir Upper</b>	<u>10,000,000</u>	<u>48,500,000</u>	<u>10,000,000</u>
A12104		Other bridges	10,000,000	48,500,000	10,000,000
<b>151077</b>					
<b>PS15000743</b>		<b>Construction/ Rehabilitation of road UC Nar Jaffar UC Kakki-I UC Baharat UC Kausar Fateh Khel UC Mandan District Bannu</b>	<u>10,000,000</u>	<u>2,081,000</u>	<u>35,000,000</u>
A12104		Other bridges	10,000,000	2,081,000	35,000,000
<b>151078</b>					
<b>PS15000744</b>		<b>Construction/ Rehabilitation of road UC Mira Khel UC Kakki-II UC Ismail Khel UC Qalander UC Khujare UC Khujamad Mandan UC Kala Khel District Bannu</b>	<u>10,000,000</u>	<u>3,712,000</u>	<u>32,000,000</u>
A12104		Other bridges	10,000,000	3,712,000	32,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>151079</b>					
PS15000748		Construction/Imp/Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road District Mardan	<u>20,000,000</u>	<u>42,561,000</u>	<u>14,158,000</u>
A12104		Other bridges	20,000,000	42,561,000	14,158,000
<b>151082</b>					
PS15000752		Construction of Bridge on Patrak-Kumrat Road	<u>14,612,000</u>	<u>14,612,000</u>	<u>10,100,000</u>
A12104		Other bridges	14,612,000	14,612,000	10,100,000
<b>160189</b>					
PS15000760		Improvement and widening of Suraj Gali Hattar road (650 kms) District Haripur	<u>55,000,000</u>	<u>44,200,000</u>	<u>10,000,000</u>
A12104		Other bridges	55,000,000	44,200,000	10,000,000
<b>160190</b>					
PS15000756		Rehabilitation of Saiful Malook Road (855 kms) District Mansehra	<u>10,000,000</u>		<u>1,000</u>
A03970		Others	10,000,000		1,000
<b>160497</b>					
PS15000747		a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and MOhalla Awan Jehangira Road (08 Km) District Swabi	<u>22,838,000</u>	<u>20,589,000</u>	<u>5,000,000</u>
A12104		Other bridges	22,838,000	20,589,000	5,000,000
<b>160623</b>					
PS16000218		F/S Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	<u>100,000,000</u>	<u>229,648,000</u>	<u>255,000,000</u>
A02101		Feasibility studies	100,000,000	229,648,000	255,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>160626</b>				
<b>PS16000221</b>	<b>F/S Design and Construction of Makhnial road from Changla to Islamabad</b>	<u>5,000,000</u>	<u>525,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	5,000,000	525,000	10,000,000
<b>160627</b>				
<b>PS16000223</b>	<b>F/S Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road District Haripur</b>	<u>90,000,000</u>	<u>186,759,000</u>	<u>11,549,000</u>
A02101	Feasibility studies	90,000,000	186,759,000	11,549,000
<b>160628</b>				
<b>PS16000222</b>	<b>F/S Design and Construction &amp; Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18325 Km)</b>	<u>10,000,000</u>	<u>6,154,000</u>	<u>100,000,000</u>
A02101	Feasibility studies	10,000,000	6,154,000	100,000,000
<b>160629</b>				
<b>PS16000216</b>	<b>F/S Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai District Charsadda</b>	<u>70,000,000</u>	<u>24,159,000</u>	<u>9,581,000</u>
A02101	Feasibility studies	70,000,000	24,159,000	9,581,000
<b>160641</b>				
<b>PS16000217</b>	<b>Improvement of road village Tordher Swabi</b>	<u>35,000,000</u>	<u>34,966,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	35,000,000	34,966,000	11,000,000
<b>160643</b>				
<b>PS16000284</b>	<b>Const. of Gajee, Karshak Shingle Road (4 KM), District Shangla</b>	<u>30,000,000</u>	<u>11,117,000</u>	<u>28,840,000</u>
A12102	Other highways/roads	30,000,000	11,117,000	28,840,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>160645</b>				
<b>PS17000519</b>	<b>Widening &amp; Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat</b>	<u>30,000,000</u>	<u>36,023,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	30,000,000	36,023,000	250,000,000
<b>170170</b>				
<b>PS17000520</b>	<b>Rehabilitation of internal roads in Chitral and Drosh ciities District Chitral</b>	<u>21,240,000</u>	<u>33,571,000</u>	
A12102	Other highways/roads	21,240,000	33,571,000	
<b>170171</b>				
<b>PS17000521</b>	<b>Immediate Rehabilitation of flood damaged (09 Nos Roads &amp; Bridges each) due to flash flood and GOLF 2015, District Chitral</b>	<u>179,000,000</u>	<u>185,914,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	179,000,000	185,914,000	10,000,000
<b>170175</b>				
<b>PS17000368</b>	<b>F/S Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram</b>	<u>5,000,000</u>	<u>750,000</u>	<u>10,000,000</u>
A02101	Feasibility studies	5,000,000	750,000	10,000,000
<b>170177</b>				
<b>PS17000361</b>	<b>Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat</b>	<u>5,000,000</u>	<u>88,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	88,000	10,000,000
<b>170179</b>				
<b>PS18000174</b>	<b>Construction of road from Kuza Bandai to New Cantt Swat (240 Km)</b>			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170179</b>					
PS17000362		Construction of road from Kuza Bandai to New Cannt Swat (240 Km)	<u>10,000,000</u>	<u>86,000</u>	
A12470	Others		10,000,000	86,000	
<b>170180</b>					
PS17000363		Construction and Improvement of Sigram Bypass Road Swat (325 Km)	<u>10,000,000</u>	<u>78,000</u>	<u>10,000,000</u>
A12470	Others		10,000,000	78,000	10,000,000
<b>170182</b>					
PS17000377		Construction of Internal Road in U/Cs Central South North Rehana Shah Maqsood Ali Khan Darwesh Pandak Mankrai PInd Hashim kHan Sarai Saleh Sarai Naimat Khan and	<u>42,000,000</u>	<u>199,379,000</u>	<u>10,000,000</u>
A12470	Others		42,000,000	199,379,000	10,000,000
<b>170183</b>					
PS17000378		Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km) District Haripur	<u>30,000,000</u>	<u>29,763,000</u>	<u>10,000,000</u>
A12470	Others		30,000,000	29,763,000	10,000,000
<b>170564</b>					
PS17000348		Construction of Main Kurram Ghari Road to Mirza Khel ( Malik Jehangira khan) PK-72 District Bannu	<u>4,857,000</u>	<u>1,906,000</u>	
A12470	Others		4,857,000	1,906,000	
<b>170565</b>					
PS17000370		Construction of Roads from Phalra to Tamad Serian & Sehra Gali to Darband (5 Km) District Manshehra	<u>5,000,000</u>		<u>10,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
A12102		Other highways/roads	5,000,000		10,000,000
<b>170567</b>					
<b>PS17000350</b>		<b>Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha District Karak</b>	<u>5,000,000</u>		<u>10,000,000</u>
A12470		Others	5,000,000		10,000,000
<b>170568</b>					
<b>PS17000364</b>		<b>Construction of 2 Km Bypass Road in Barikot District Swat</b>	<u>8,814,000</u>	<u>99,000</u>	<u>10,000,000</u>
A12470		Others	8,814,000	99,000	10,000,000
<b>170569</b>					
<b>PS17000372</b>		<b>Construction of Road Bangara Malkot to Khan Dana Road (5 Km) District Abbottabad</b>	<u>5,000,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12470		Others	5,000,000	1,250,000	10,000,000
<b>170571</b>					
<b>PS17000351</b>		<b>Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (205 Km) District Karak</b>	<u>5,000,000</u>	<u>1,250,000</u>	<u>37,134,000</u>
A03970		Others	5,000,000	1,250,000	37,134,000
<b>170572</b>					
<b>PS17000373</b>		<b>Construction of Qalandarabad Bypass Road District Abbottabad</b>	<u>10,000,000</u>		<u>10,000,000</u>
A12470		Others	10,000,000		10,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170573</b>					
<b>PS17000365</b>		Construction/ Rehabilitation of Road Bakht Bilanda Atack Nagrai Payeen Pangral Shati Chinar Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower	<u>5,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	5,000,000	15,000,000	10,000,000
<b>170574</b>					
<b>PS17000374</b>		BT/PCC Road 25 Km in PK-46 District Abbottabad	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	5,000,000	5,000,000	10,000,000
<b>170575</b>					
<b>PS17000367</b>		Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper	<u>5,000,000</u>		<u>29,367,000</u>
A12470		Others	5,000,000		29,367,000
<b>170576</b>					
<b>PS18000173</b>		Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu			<u>10,000,000</u>
A12102		Other highways/roads			10,000,000
<b>170576</b>					
<b>PS17000352</b>		Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km) District Hangu	<u>5,000,000</u>	<u>59,000</u>	
A03970		Others	5,000,000	59,000	
<b>170577</b>					
<b>PS17000379</b>		Construction of Thalikota Bridge at Jhari Kass Road District Haripur	<u>10,000,000</u>		<u>10,000,000</u>
A12470		Others	10,000,000		10,000,000



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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
170578					
PS17000353	F/S Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)	<u>5,000,000</u>	<u>254,000</u>	<u>10,000,000</u>	
A02101	Feasibility studies	5,000,000	254,000	10,000,000	
170579					
PS17000369	F/S Desig/ Construction of RCC Bridges a) Qanjobori b) Kakar Shang c) Banda Akhoon Zadgan Shari Khwar Alai and Repair of Battagram Paimal Road (12 Km) District Battagram	<u>5,000,000</u>	<u>2,753,000</u>	<u>10,000,000</u>	
A02101	Feasibility studies	5,000,000	2,753,000	10,000,000	
170580					
PS17000354	Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pangb) 2 Km road from Nowshera to Karoona UC Dheri Zardad c) 25 Km road from Prang	<u>10,000,000</u>	<u>4,940,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	4,940,000	10,000,000	
170581					
PS17000355	Construction of Army Camp Koroona Sartaj abd Akora Khataak road (01 Km) and village Khawrai Jehangira Abad District Nowshera	<u>10,000,000</u>	<u>60,000,000</u>	<u>10,000,000</u>	
A12470	Others	10,000,000	60,000,000	10,000,000	
170582					
PS17000356	Construction of 10 Km Road in PK-35 District Swabi	<u>10,000,000</u>	<u>17,500,000</u>	<u>15,000,000</u>	
A12470	Others	10,000,000	17,500,000	15,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
<b>170583</b>				
<b>PS17000357</b>	Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher District Swabi	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12470	Others	10,000,000	7,500,000	10,000,000
<b>170584</b>				
<b>PS17000359</b>	Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29 District Mardan	<u>5,000,000</u>	<u>5,000,000</u>	<u>52,650,000</u>
A12470	Others	5,000,000	5,000,000	52,650,000
<b>170588</b>				
<b>PS17000518</b>	Upgradation of Six (6) Numbers of Level Crossings (Phattak) in Nowshera Khyber Pakhtunkhwa (1st Phase)	<u>20,000,000</u>	<u>87,190,000</u>	
A12470	Others	20,000,000	87,190,000	
<b>170618</b>				
<b>PS17000371</b>	F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra	<u>5,000,000</u>	<u>5,000,000</u>	<u>45,000,000</u>
A02101	Feasibility studies	5,000,000	5,000,000	45,000,000
<b>170625</b>				
<b>PS17000358</b>	Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi	<u>9,084,000</u>	<u>6,800,000</u>	<u>15,000,000</u>
A12470	Others	9,084,000	6,800,000	15,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>		<b>District Roads</b>			
<b>170626</b>					
PS17000375		F/S of Improvement / Widening of road from Kalabagh bazar to Charrain Kalpani (2 Km) Abbottabad	<u>1,050,000</u>		
A02101		Feasibility studies	1,050,000		
<b>170627</b>					
PS17000360		Rehabilitation of Karora to Ajmir Road (12Km) District Shangla	<u>10,000,000</u>	<u>5,219,000</u>	<u>5,000,000</u>
A12102		Other highways/roads	10,000,000	5,219,000	5,000,000
<b>170628</b>					
PS17000376		Construction of BT road from Takia Shekhan to Ghora baz Garan road (5 Km) District Abbottabad	<u>5,000,000</u>		<u>10,000,000</u>
A12470		Others	5,000,000		10,000,000
<b>170639</b>					
PS17000349		Construction of Hindi Khel Haved Road (PK-72) District Bannu	<u>8,001,000</u>		<u>10,000,000</u>
A12470		Others	8,001,000		10,000,000
<b>170658</b>					
PS17000578		Const of internal roads in PK-10, Distt. Peshawar.			<u>10,000,000</u>
A12102		Other highways/roads			10,000,000
<b>170659</b>					
PS17000579		Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani,			<u>10,000,000</u>

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**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4555</b>	<b>District Roads</b>			
A12102	Other highways/roads			10,000,000
<b>170661</b>				
<b>PS17000580</b>	<b>Rehabilitation of Road from Kandaro Kalay to Asif Kalay (2 KM), Mardan.</b>			<u><b>4,749,000</b></u>
A12102	Other highways/roads			4,749,000
<b>170666</b>				
<b>PS17000576</b>	<b>Const. &amp; BT of Road from Chak Dadan Togalkhel via Ismail Khel Bannu (3 KM).</b>			<u><b>1,803,000</b></u>
A12470	Others			1,803,000
<b>170667</b>				
<b>PS17000577</b>	<b>Const. &amp; BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.</b>			<u><b>47,064,000</b></u>
A12470	Others			47,064,000
<b>170668</b>				
<b>PS17000581</b>	<b>F/S, Design &amp; BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000
<b>170669</b>				
<b>PS17000591</b>	<b>Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narangpura, Venai-Ochrai &amp; Sijban-Sperdar. Reconst. of rd</b>		<u><b>6,440,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads		6,440,000	50,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4555		District Roads			
170670					
PS17000592		Construction of different roads (11 KM) at Tehsil Matta District Swat.		<u>10,000,000</u>	<u>90,000,000</u>
A12102		Other highways/roads		10,000,000	90,000,000
180392					
PS18000233		Contractor Liabilities for the Scheme Improvement & BT of 40 Km Roads Nara Amazai / Bait Gali Area (Kala Dhaka Project) District Haripur			<u>14,058,000</u>
A12470		Others			14,058,000
180622					
PS18000248		Feasibility studies of Kabal to Odigram Bridge and Shakardara to Charbagh Bridge on Swat River, Swat.			<u>1,000,000</u>
A12470		Others			1,000,000
<b>Total Sub Sector District Roads</b>			<b>10,839,572,000</b>	<b>12,187,622,000</b>	<b>6,280,195,000</b>

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## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>	<b>Provincial Highways and Bridges (FHA)</b>			
<b>020665</b>				
<b>PS02001055</b>	<b>Construction/supervision of new road works.</b>	<u>100,000,000</u>	<u>85,500,000</u>	<u>50,000,000</u>
A05270	To Others			50,000,000
A12102	Other highways/roads	100,000,000	85,500,000	
<b>020675</b>				
<b>PS02001056</b>	<b>Feasibility and Design of Projects of various roads.</b>	<u>20,000,000</u>	<u>12,100,000</u>	<u>50,000,000</u>
A05270	To Others			50,000,000
A12102	Other highways/roads	20,000,000	12,100,000	
<b>090397</b>				
<b>PS09100086</b>	<b>F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36km) Dir Upper( Total cost 981.370 million -50:50 cost sharing basis with federal Government)</b>	<u>40,000,000</u>	<u>24,200,000</u>	<u>25,000,000</u>
A05270	To Others			25,000,000
A12470	Others	40,000,000	24,200,000	
<b>120282</b>				
<b>PS15000761</b>	<b>Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar</b>	<u>50,000,000</u>	<u>17,750,000</u>	<u>40,000,000</u>
A05270	To Others			40,000,000
A12104	Other bridges	50,000,000	17,750,000	
<b>150287</b>				
<b>PS15000074</b>	<b>Widening and Improvement of Rajjar-Takht-e-Bhai Road i/c Takht-e-Bhai Bypass road District Mardan</b>	<u>40,000,000</u>	<u>24,200,000</u>	<u>20,000,000</u>
A05270	To Others			20,000,000
A12102	Other highways/roads	40,000,000	24,200,000	

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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>150764</b>					
<b>PS17000381</b>		<b>F/S Design and Construction of Swabi By-pass Road (12 KM)</b>	<u>60,000,000</u>		
A05270		To Others	60,000,000		
<b>150890</b>					
<b>PS15000075</b>		<b>Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road</b>	<u>40,000,000</u>	<u>24,200,000</u>	<u>64,225,000</u>
A05270		To Others			64,225,000
A12102		Other highways/roads	40,000,000	24,200,000	
<b>160193</b>					
<b>PS15000762</b>		<b>Project Directorate for Swat Expressway</b>	<u>34,061,000</u>	<u>25,546,000</u>	<u>10,000,000</u>
A03970		Others	34,061,000	25,546,000	
A05270		To Others			10,000,000
<b>160248</b>					
<b>PS15000763</b>		<b>Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project"</b>	<u>5,000,000</u>	<u>3,025,000</u>	<u>5,000,000</u>
A03970		Others	5,000,000	3,025,000	
A05270		To Others			5,000,000
<b>160442</b>					
<b>PS17000384</b>		<b>Constuction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir (SDG)</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A05270		To Others	40,000,000	40,000,000	50,000,000
<b>160450</b>					
<b>PS16000228</b>		<b>Feasibility Study for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted)</b>	<u>1,000</u>		

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## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
A05270	To Others		1,000		
<b>160630</b>					
<b>PS17000383</b>		<b>F/S Design and Construction of 2 No Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk District Swat</b>	<u>10,000,000</u>		<u>600,000,000</u>
A05270	To Others		10,000,000		600,000,000
<b>170174</b>					
<b>PS17000387</b>		<b>Construction of Swat Motorway SH:Provincial Equity (VGF) Phase-II</b>	<u>1,000</u>	<u>5,500,001,000</u>	
A05270	To Others		1,000	5,500,001,000	
<b>170186</b>					
<b>PS17000523</b>		<b>Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1</b>	<u>10,000,000</u>		<u>67,559,000</u>
A05270	To Others				67,559,000
A12470	Others		10,000,000		
<b>170521</b>					
<b>PS17000471</b>		<b>F/S &amp; Dualization of Mardan-Swabi road</b>	<u>5,000,000</u>		
A05270	To Others		5,000,000		
<b>170523</b>					
<b>PS17000380</b>		<b>F/S &amp; Construction of Southern Link Road Bannu</b>	<u>30,000,000</u>	<u>22,500,000</u>	<u>30,000,000</u>
A05270	To Others		30,000,000	22,500,000	30,000,000
<b>170566</b>					
<b>PS17000382</b>		<b>Widening Improvement and BT of Swari Dewana Baba road (11 Km) including RCC Bridge at Tangu District Buner</b>	<u>5,000,000</u>		<u>20,000,000</u>
A05270	To Others		5,000,000		20,000,000



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**ROADS**

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**Pakhtunkhwa Highways and Bridges (PKHA)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>170629</b>					
<b>PS17000385</b>		<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur</b>	<u><b>50,000,000</b></u>		
A05270		To Others	50,000,000		
<b>170629</b>					
<b>PS18000175</b>		<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur</b>			<u><b>5,000,000</b></u>
A05270		To Others			5,000,000
<b>180600</b>					
<b>PS18000176</b>		<b>F/S Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7 Peshawar ii) Kanawer Bridge on Charsadda Tangi Road iii) Elai Bridge on S-10 at Buner and iv) Bridge on</b>			<u><b>10,000,000</b></u>
A05270		To Others			10,000,000

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Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS4555	District Roads			
141030				
PS13000500	Construction & Blacktopping of a ) Manglawar to Malam Jabba Road 35 KM b) Marghuzar to Elum Road 8 KM, District Swat (PC-II Approved)	<u>10,000,000</u>	<u>3,550,000</u>	<u>200,000,000</u>
A05270	To Others			200,000,000
A12470	Others	10,000,000	3,550,000	

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## ROADS

## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4780</b>	<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
<b>120284</b>				
<b>PS12000032</b>	<b>Dualization of Mardan Charsadda Road i/e Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km).</b>	<u>30,000,000</u>	<u>18,150,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	18,150,000	
A05270	To Others			30,000,000
<b>130198</b>				
<b>PS13000059</b>	<b>Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.</b>	<u>20,000,000</u>	<u>12,100,000</u>	<u>10,000,000</u>
A05270	To Others			10,000,000
A12102	Other highways/roads	20,000,000	12,100,000	
<b>130680</b>				
<b>PS13000444</b>	<b>Improvement and widening of Malang baba Nizampur road Nowshera</b>	<u>240,000,000</u>	<u>145,200,000</u>	<u>10,000,000</u>
A05270	To Others			10,000,000
A12102	Other highways/roads	240,000,000	145,200,000	
<b>140619</b>				
<b>PS14000111</b>	<b>Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad.</b>	<u>55,000,000</u>	<u>33,275,000</u>	<u>40,000,000</u>
A05270	To Others			40,000,000
A12102	Other highways/roads	55,000,000	33,275,000	
<b>140620</b>				
<b>PS14000107</b>	<b>Re-construction of Bridge at Tor Warsak Daggar District Buner.</b>	<u>30,000,000</u>	<u>18,150,000</u>	<u>20,000,000</u>
A05270	To Others			20,000,000
A12104	Other bridges	30,000,000	18,150,000	

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**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4780</b>		<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
<b>140621</b>					
<b>PS14000106</b>		<b>Dualization of Naguman Shabqadar Section of Provincial Highway S-A District Charsadda (13 KM).</b>	<u>90,000,000</u>	<u>54,450,000</u>	<u>10,000,000</u>
A05270	To Others				10,000,000
A12102	Other highways/roads		90,000,000	54,450,000	
<b>140623</b>					
<b>PS14000108</b>		<b>Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.</b>	<u>30,000,000</u>	<u>25,650,000</u>	<u>10,000,000</u>
A05270	To Others				10,000,000
A12102	Other highways/roads		30,000,000	25,650,000	
<b>140624</b>					
<b>PS14000104</b>		<b>Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM).</b>	<u>100,000,000</u>	<u>90,188,000</u>	<u>80,000,000</u>
A05270	To Others				80,000,000
A12101	National highways		100,000,000	90,188,000	
<b>140626</b>					
<b>PS14000101</b>		<b>Construction of road from Amberi Killa to Daratang phase-II SH: Km 17 to km 35 District Karak (19 km)</b>	<u>40,000,000</u>	<u>24,200,000</u>	<u>20,000,000</u>
A05270	To Others				20,000,000
A12102	Other highways/roads		40,000,000	24,200,000	
<b>140627</b>					
<b>PS14000102</b>		<b>Improvement Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club Kohat (6 KM).</b>	<u>74,598,000</u>	<u>45,132,000</u>	<u>49,000,000</u>
A05270	To Others				49,000,000

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## Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4780</b>		<b>Pakhtunkhwa Highways and Bridges (PKHA)</b>			
A12102		Other highways/roads	74,598,000	45,132,000	
<b>140629</b>					
<b>PS13000501</b>		<b>Construction of Swat Expressway (Land Acquisition).</b>	<u>50,000,000</u>	<u>30,250,000</u>	<u>500,000,000</u>
A05270		To Others			500,000,000
A12102		Other highways/roads	50,000,000	30,250,000	
<b>140829</b>					
<b>PS14000109</b>		<b>Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road District Dir (Upper).</b>	<u>70,000,000</u>	<u>42,350,000</u>	<u>25,000,000</u>
A05270		To Others			25,000,000
A12102		Other highways/roads	70,000,000	42,350,000	
<b>140877</b>					
<b>PS14000112</b>		<b>Construction of Haripur Bypass Road (23 Km) (Land Acquisition) Phase-I</b>	<u>120,000,000</u>	<u>72,600,000</u>	<u>50,000,000</u>
A05270		To Others			50,000,000
A12102		Other highways/roads	120,000,000	72,600,000	
<b>140878</b>					
<b>PS14000113</b>		<b>Improvement &amp; Widening of Nizampur - Kohat road (64 Kms).</b>	<u>240,000,000</u>	<u>94,800,000</u>	<u>50,000,000</u>
A05270		To Others			50,000,000
A12102		Other highways/roads	240,000,000	94,800,000	
<b>140879</b>					
<b>PS14000103</b>		<b>Dualization / Rehabilitation of road from Gulshan Abad Chowk to Jerma Bridge via Hangu Pattak (11.5 km) District Kohat.</b>	<u>59,750,000</u>	<u>36,148,000</u>	<u>50,000,000</u>
A05270		To Others			50,000,000
A12102		Other highways/roads	59,750,000	36,148,000	

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**Pakhtunkhwa Highways and Bridges (PKHA)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4780		Pakhtunkhwa Highways and Bridges (PKHA)			

180163

PS18000017 Improvement & Rehabilitation of road from  
Karappa to Shakardara (35 Km) District Kohat

20,000,000

A05270 To Others

20,000,000

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Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)	<b>1,798,411,000</b>	<b>6,525,215,000</b>	<b>2,220,784,000</b>
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NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4554</b>		<b>Provincial Highways and Bridges (FHA)</b>			
<b>160249</b>					
<b>PS17000386</b>		<b>Provincial Roads Rehabilitation Project</b>	<u>100,000,000</u>	<u>17,297,000</u>	<u>50,000,000</u>
		"Under PKHA Portfolio" (ADB Assisted)"			
A05270	To Others		100,000,000	17,297,000	50,000,000
<b>170521</b>					
<b>PS17100471</b>		<b>F/S &amp; Dualization of Mardan-Swabi road</b>			<u>10,000,000</u>
A05270	To Others				10,000,000
<b>180162</b>					
<b>PS18000177</b>		<b>Special Repair &amp; Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB)</b>			<u>10,000,000</u>
A12102	Other highways/roads				10,000,000
<b>180462</b>					
<b>PS18000178</b>		<b>F/S for Khyber Pakhtunkhwa Roads Network (Master Plan)</b>			<u>5,000,000</u>
A02101	Feasibility studies				5,000,000
<b>180589</b>					
<b>PS18000241</b>		<b>Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement &amp; Rehabilitation Project (JICA Assisted) (Phase-II)</b>			<u>5,000,000</u>
A02101	Feasibility studies				5,000,000
<b>180615</b>					
<b>PS18000179</b>		<b>Construction of Roads &amp; Bridges on need Basis</b>			<u>1,000</u>
A12102	Other highways/roads				1,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>			
<b>031038</b>					
<b>PS03101218</b>		<b>Emergency Rural Roads Rehabilitation Project (JICA Assisted) (Flood Rehabilitation)</b>	<u>84,190,000</u>		<u>20,000,000</u>
A12102		Other highways/roads	84,190,000		20,000,000
<b>100429</b>					
<b>PS10000192</b>		<b>Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.</b>	<u>85,000,000</u>	<u>24,591,000</u>	<u>75,700,000</u>
A12470		Others	85,000,000	24,591,000	75,700,000
<b>110388</b>					
<b>PS11100363</b>		<b>Constn: of Abutments and Launching of NATO/Canadian steel bridges provided to Pak Army for Khyber Pakhtunkhwa.</b>	<u>50,000,000</u>	<u>5,049,000</u>	<u>10,000,000</u>
A03970		Others	50,000,000	5,049,000	10,000,000
<b>130391</b>					
<b>PS13000080</b>		<b>FFeasibility study detailed design and Supervision of RCC bridges in Khyber pakhtunkhwa</b>	<u>50,000,000</u>		<u>10,000,000</u>
A02101		Feasibility studies	50,000,000		10,000,000
<b>130510</b>					
<b>PS13000081</b>		<b>Feasibility Study Detailed Designing and Supervision of various roads of C&amp;W Khyber Pakhtunkhwa</b>	<u>44,422,000</u>		<u>10,000,000</u>
A02101		Feasibility studies	44,422,000		10,000,000
<b>130528</b>					
<b>PS12100341</b>		<b>DFID assisted bridges of Malakand Division SH;Construction of Abutments/ Approaches and Launching of steel Bridges to be provided by DFID under Flood Damages Restoration</b>	<u>70,000,000</u>	<u>61,042,000</u>	



NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>		<b>Road &amp; Bridges Provincial</b>			
A12104		Other bridges	70,000,000	61,042,000	
<b>130574</b>					
<b>PS13000082</b>		<b>Impt/ Rehabilitation &amp; Upgradation of 300 Km roads in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>87,321,000</u>	<u>34,800,000</u>
A12102		Other highways/roads	100,000,000	87,321,000	34,800,000
<b>130575</b>					
<b>PS13000083</b>		<b>Emergent nature works in roads (Khyber Pakhtunkhwa)</b>	<u>40,500,000</u>	<u>10,945,000</u>	<u>30,875,000</u>
A12102		Other highways/roads	40,500,000	10,945,000	30,875,000
<b>130576</b>					
<b>PS14000252</b>		<b>Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II)</b>	<u>27,905,000</u>	<u>2,587,000</u>	<u>33,234,000</u>
A12102		Other highways/roads	27,905,000	2,587,000	33,234,000
<b>140974</b>					
<b>PS14000253</b>		<b>Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>155,262,000</u>	<u>110,000,000</u>
A12102		Other highways/roads	100,000,000	155,262,000	110,000,000
<b>160252</b>					
<b>PS16000229</b>		<b>Provision of Publicity campaign of C&amp;W Projects during 2016-17</b>	<u>5,000,000</u>		<u>1,000,000</u>
A03970		Others	5,000,000		1,000,000
<b>160498</b>					
<b>PS16000230</b>		<b>Provision for Rehabilitaiton of flood/torrential Affected Roads &amp; Bridges</b>	<u>40,000,000</u>	<u>88,952,000</u>	<u>40,000,000</u>
A03970		Others	40,000,000	88,952,000	40,000,000

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4556</b>	<b>Road &amp; Bridges Provincial</b>			
<b>160622</b>				
<b>PS16000232</b>	<b>F/S Design and Rehabilitation of C&amp;W roads in Khyber Pakhtunkhwa</b>	<u>80,000,000</u>	<u>553,214,000</u>	<u>75,000,000</u>
A02101	Feasibility studies	80,000,000	553,214,000	75,000,000
<b>170173</b>				
<b>PS17000389</b>	<b>Provision for Liabilities of Land Compensation</b>	<u>10,000,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A03970	Others	10,000,000	2,500,000	10,000,000
<b>170585</b>				
<b>PS17000390</b>	<b>Construction/ Widening / Rehabilitation / Dualization of C&amp;W Roads in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>		<u>62,411,000</u>
A12102	Other highways/roads	100,000,000		62,411,000
<b>170587</b>				
<b>PS17000391</b>	<b>Upgradation &amp; Strengthening of C&amp;W Roads in Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>36,620,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	36,620,000	100,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>		<b>1,087,017,000</b>	<b>1,045,380,000</b>	<b>703,021,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>13,725,000,000</b>	<b>19,758,217,000</b>	<b>9,204,000,000</b>

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4904</b>		<b>Roads</b>			
<b>170500</b>					
<b>PS17000110</b>		<b>Exploration of Metallic Mineral Block-04 Pakhturi Chitral</b>	<u>1,000</u>		
A02202		Exploratory Operation	1,000		
<b>170501</b>					
<b>PS17000112</b>		<b>Construction of Expressway from Chakdara to Mingora (40 KM)</b>	<u>1,000</u>		
A12470		Others	1,000		
<b>170502</b>					
<b>PS17000111</b>		<b>Construction of Bypass road from Ayub Bridge Havalian (N-35) to Dhamtour at Abbottabad (19 KM)</b>	<u>1,000</u>		
A12470		Others	1,000		
<b>170503</b>					
<b>PS17000113</b>		<b>Construction of Dhorian (Haripur)-Pind Munim-Tarnawa-Chohi-Kenthalan Shah Allah Ditta Chowk (Islamabad) road</b>	<u>1,000</u>		
A12470		Others	1,000		
<b>170504</b>					
<b>PS17000114</b>		<b>Construction of Expressway from Chamkani to Badaber viz Surezai (32 KM)</b>	<u>1,000</u>		
A12470		Others	1,000		
<b>170505</b>					
<b>PS17000115</b>		<b>Dualization of Mardan Swabi Road including Swabi Bypass (55 KM)</b>	<u>1,000</u>		
A12470		Others	1,000		

NC12064(056)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

CPEC/CHINESE INVESTMENT PROJECTS

Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4904</b>		<b>Roads</b>			
<b>170506</b>					
<b>PS17000116</b>		<b>Development of Shandur # Chitral Section Road (146 Km)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>170507</b>					
<b>PS17000117</b>		<b>Construction of Tajazai-Lakki-Daratang Road connecting CPEC Western Route (56 KM)</b>	<u><b>1,000</b></u>		
A12470	Others		1,000		
<b>170508</b>					
<b>PS17000118</b>		<b>Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM)</b>	<u><b>1,000</b></u>		
A03970	Others		1,000		
<b>Total Sub Sector Roads</b>			<b>9,000</b>		
<b>TOTAL SECTOR CPEC/CHINESE INVESTMENT PROJECTS</b>			<b>9,000</b>		

NC22066/NC12066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

**HEALTH**

**Preventive Programme**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH
074	PUBLIC HEALTH SERVICES
0741	PUBLIC HEALTH SERVICES
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT

**PR5194 Preventive Programme**

**Non-ADP**

PR11NAD005	Non-ADP National TB Control Programme Khyber Pakhtunkhwa	<u>2,324,000</u>
A03970	Others	2,324,000

**Non-ADP**

PR11NAD008	Non-ADP Prime Minister's Programme for Prevention and Control of Hepatitis Khyber Pakhtunkhwa	<u>83,884,000</u>
A03970	Others	83,884,000

**Non-ADP**

PR11NAD006	Non-ADP National Programme for Prevention and Control of Blindness Khyber Pakhtunkhwa	<u>5,522,000</u>
A03970	Others	5,522,000

**Non-ADP**

PR11NAD004	Non-ADP Roll Back Malaria Khyber Pakhtunkhwa	<u>19,718,000</u>
A03970	Others	19,718,000

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			

**PR5691 Health(Special Programme)**

## Non-ADP

PR12NAD003	PR12NAD003-Non-ADP	Khyber Institute of Child Health and Childern Hospital		<u>210,000,000</u>	
A03970	Others			210,000,000	

## Non-ADP

PR11NAD011	Non-ADP Provincial Coordinator National	Programme for Family Planning & Primary Health Care Khyber Pakhtunkhwa (LHV Programme)		<u>2,034,148,000</u>	
A03970	Others			2,034,148,000	

## Non-ADP

PR12NAD001	PR12NAD001-Burn and Trauma Centre, Peshawar			<u>122,368,000</u>	
A03970	Others			122,368,000	

NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT				

PS4727 Health(Special Programme)

SP035

PS08001016 National MNCH Programme

A03970 Others

160,147,000

160,147,000

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Total Sub Sector Preventive Programme

**2,638,111,000**


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TOTAL SECTOR HEALTH

**2,638,111,000**


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NC22066(057)  
SPECIAL PROGRAMME

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			

PR5821 Research and Development

Non-ADP

PR15NAD018 Sustainable Land Management Programme to  
combat Desertification and land Degradation  
in Khyber Pakhtunkhwa. (SLMP) (UNDP  
Assisted).

A03970 Others

5,450,000

5,450,000

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Total Sub Sector Research & Development

**5,450,000**


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TOTAL SECTOR MULTI SECTORAL  
DEVELOPMENT

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**5,450,000**



NC12066(057)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			

CL5149 District Roads

Non-ADP

CL16NAD003	Widenn. & Carpetting of Booni Bazund Torkhow Road ( 28 km ) District Chitral (PSDP Funded).		<u>100,000,000</u>	
A12470	Others		100,000,000	

Total Sub Sector District Roads

**100,000,000**

**TOTAL SECTOR ROADS**

**100,000,000**

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			

PS5184 Local Development

## Non-ADP

PS14NAD010 Non-ADP Pak MDGs Community Development  
Programme

A03970 Others

7,599,000

7,599,000

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Total Sub Sector Local Development

**7,599,000**

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TOTAL SECTOR LOCAL GOVERNMENT

**7,599,000**

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			

**AD5055 Water (Special Program)**

## Non-ADP

<b>AD17NAD003</b>	Non-ADP Construction of Small Dams in District Mansehra		<u><b>130,000,000</b></u>
A12270	Others		130,000,000

## Non-ADP

<b>AD16NAD001</b>	Non-ADP Construction of Flood Protection Works in Siran River and Local Nullah District Mansehra		<u><b>7,400,000</b></u>
A12270	Others		7,400,000

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042250	OTHERS				

PR5457 Water (Special Program)

Non-ADP

PR10NAD007 PSDP Remodling of Warsak Canal System  
Peshawar and Nowshera District

137,000,000

A03970 Others

137,000,000

NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			

PS4684 Water (Special Program)

## Non-ADP

PS10NAD062 NADP Normal/Emergent flood protection  
programme Khyber Pakhtunkhwa

48,786,000

A12270 Others

48,786,000

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Total Sub Sector Water

**323,186,000**

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TOTAL SECTOR WATER

**323,186,000**

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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			

PS4900 Forestry

## Non-ADP

PS16NAD001	Non-ADP	Green Pakistan Programme Revival of Forestry Resources in Pakistan		<u>18,680,000</u>	
A03970	Others			18,680,000	

## Non-ADP

PS17NAD102	Non-ADP	Green Pakistan Programme Revival of Wildlife Resources in Pakistan		<u>5,381,000</u>	
A03970	Others			5,381,000	

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Total Sub Sector Forestry				<b>24,061,000</b>	
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TOTAL SECTOR FORESTRY				<b>24,061,000</b>	
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NC12066(057)  
SPECIAL PROGRAMME

(Capital)

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SPECIAL PROGRAMME

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Access to Justice Programme

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

SW5204 Law & Justice(Special Program)

SP039

SW06001466 Access to Justice Programme

A12470 Others

13,203,000

13,203,000

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Total Sub Sector Access to Justice  
Programme

**13,203,000**


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TOTAL SECTOR SPECIAL PROGRAMME

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**13,203,000**

NC12067(058)  
DISTRICT PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>29,345,000,000</b>
<b>Total:</b>	<b>29,345,000,000</b>

**DISTRICTS ADP**

**Districts ADP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014102</b>	<b>TO DISTRICT GOVERNMENTS</b>			
<b>PS4691</b>	<b>District ADP</b>			
<b>170404</b>				
<b>PS17000129</b>	<b>Provision for districts</b>	<u><b>7,226,500,000</b></u>	<u><b>2,574,825,000</b></u>	
A05203	To District Government	7,226,500,000	2,574,825,000	
<b>170405</b>				
<b>PS17000130</b>	<b>Provision for tehsils</b>	<u><b>7,226,500,000</b></u>	<u><b>3,019,668,000</b></u>	
A05204	To TMAs	7,226,500,000	3,019,668,000	
<b>170406</b>				
<b>PS17000131</b>	<b>Provsion for VCs/NCs</b>	<u><b>12,707,000,000</b></u>	<u><b>4,511,213,000</b></u>	
A05203	To District Government	12,707,000,000	4,511,213,000	
<b>170406</b>				
<b>PS17000569</b>	<b>Public Interest Fund to be authorized by Chief Minister</b>	<u><b>560,000,000</b></u>	<u><b>558,726,000</b></u>	<u><b>586,900,000</b></u>
A05203	To District Government	560,000,000	558,726,000	586,900,000
<b>170406</b>				
<b>PS17000570</b>	<b>Public Interest Fund to be authorized by Finance Minister</b>	<u><b>280,000,000</b></u>	<u><b>279,910,000</b></u>	<u><b>293,450,000</b></u>
A05203	To District Government	280,000,000	279,910,000	293,450,000
<b>180511</b>				
<b>PS18000047</b>	<b>Provsion for VCs/NCs</b>			<u><b>12,707,000,000</b></u>
A05203	To District Government			12,707,000,000
<b>180512</b>				
<b>PS18000048</b>	<b>Provsion for Tehsils</b>			<u><b>7,878,825,000</b></u>
A05204	To TMAs			7,878,825,000



NC12067(058)  
DISTRICT PROGRAMME

(Capital)

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**DISTRICTS ADP**

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**Districts ADP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014102		TO DISTRICT GOVERNMENTS			
PS4691		District ADP			
180513					
PS18000049		Provision for Districts			<u>7,878,825,000</u>
A05270		To Others			7,878,825,000
<b>Total Sub Sector Districts ADP</b>			<b>28,000,000,000</b>	<b>10,944,342,000</b>	<b>29,345,000,000</b>
<b>TOTAL SECTOR DISTRICTS ADP</b>			<b>28,000,000,000</b>	<b>10,944,342,000</b>	<b>29,345,000,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>71,100,000,000</b>
<b>Total:</b>	<b>71,100,000,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5175</b>	<b>Primary Education</b>			
<b>140608</b>				
<b>PS18000006</b>	<b>Khyber Pakhtunkhwa Girls Community Schools project (Phase-I) (SBSE).</b>			<b>310,964,000</b>
A12470	Others			310,964,000
<b>150729</b>				
<b>PS18000005</b>	<b>Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (SBSE)</b>			<b>210,000,000</b>
A12470	Others			210,000,000
<b>170423</b>				
<b>PS17000479</b>	<b>Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)</b>	<b>104,780,000</b>	<b>140,000,000</b>	<b>84,000,000</b>
A12470	Others	104,780,000	140,000,000	84,000,000
<b>Total Sub Sector Primary Education</b>		<b>104,780,000</b>	<b>140,000,000</b>	<b>604,964,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5175		Primary Education			
180387					
PS18000025		IT Labs Programme in Khyber Pakhtunkhwa (MOFCOM Assisted)			<u>10,000</u>
A12470		Others			10,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS5176</b>		<b>Secondary Education</b>			
<b>150763</b>					
<b>PS15100573</b>		<b>Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted)</b>	<u>204,000,000</u>		<u>204,000,000</u>
A03970	Others		204,000,000		204,000,000
<b>150770</b>					
<b>PS15100574</b>		<b>Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted)</b>	<u>1,150,000,000</u>	<u>573,710,000</u>	<u>1,183,630,000</u>
A03970	Others		1,150,000,000	573,710,000	1,183,630,000
<b>170524</b>					
<b>PS17000505</b>		<b>Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Seondry Girls Schools and Continuous Capacity of PTC) (DFID, EU &amp; AusAid Assisted)</b>	<u>4,835,632,000</u>	<u>1,024,388,000</u>	
A03970	Others		4,835,632,000	1,024,388,000	
<b>180366</b>					
<b>PS17000573</b>		<b>Provision of Stipend to Secondary Schools Girls Students of Khyber Pakht</b>			<u>1,700,000,000</u>
A03970	Others				1,700,000,000
<b>Total Sub Sector Secondary Education</b>			<b>6,189,632,000</b>	<b>1,598,098,000</b>	<b>3,087,640,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5175</b>		<b>Primary Education</b>			
<b>130545</b>					
<b>PS18000007</b>		<b>Establishment of Independent Monitoring Unit (IMU) in E&amp;SE Department. (</b>			<b><u>588,000,000</u></b>
A12470		Others			588,000,000
<b>140201</b>					
<b>PS18000009</b>		<b>Schools Furniture Project in KP</b>			<b><u>2,004,738,000</u></b>
A12470		Others			2,004,738,000
<b>141026</b>					
<b>PS18000004</b>		<b>Continus of capicity Development of parent Teacher Council.</b>			<b><u>55,000,000</u></b>
A12470		Others			55,000,000
<b>180329</b>					
<b>PS18000011</b>		<b>Improving Quality of Learning through Provision of Sustainable Renewable Energy Solutions in Primary Schools in Southern Districts in KP</b>			<b><u>715,832,000</u></b>
A12470		Others			715,832,000
<b>Total Sub Sector E&amp;SE Department</b>					<b>3,363,570,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>6,294,412,000</b>	<b>1,738,098,000</b>	<b>7,056,174,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS4908</b>		<b>University Education</b>			
170426					
PS17000487		US-Pakistan Center for Advanced Studies (USAID Assisted)	<u>419,120,000</u>	<u>185,764,000</u>	<u>748,440,000</u>
A03970		Others	419,120,000	185,764,000	748,440,000
<b>Total Sub Sector University Education</b>			<b>419,120,000</b>	<b>185,764,000</b>	<b>748,440,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>419,120,000</b>	<b>185,764,000</b>	<b>748,440,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074105		EPI (EXPANDED PROGRAM OF IMMUNIZATION)			
PS4939		EPI			
150525					
PS15000575		Expanded Programme on Immunization Khyber Pakhtunkhwa (EPI) (World Bank Assistance)	<u>215,710,000</u>		<u>744,000,000</u>
A03970		Others	215,710,000		744,000,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		<b>HEALTH</b>			
074		<b>PUBLIC HEALTH SERVICES</b>			
0741		<b>PUBLIC HEALTH SERVICES</b>			
074120		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
PS4938		<b>Others</b>			
120888					
PS13000396		Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (PSDP: 6594.0, Provincial:7332.0, Donor:8925.660)	<u>3,732,615,000</u>	<u>1,699,000,000</u>	<u>2,864,220,000</u>
A03970		Others	3,732,615,000	1,699,000,000	2,864,220,000
160239					
PS16000286		Establishment of Blood Transfusion Centers in Khyber Pakhtunkhwa (In Kind)(GiZ Assisted).	<u>127,127,000</u>	<u>795,000</u>	<u>268,283,000</u>
A12470		Others	127,127,000	795,000	268,283,000
<b>Total Sub Sector Preventive Programme</b>			<b>4,075,452,000</b>	<b>1,699,795,000</b>	<b>3,876,503,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Miscellaneous health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)				

PS4538 Health (Foreign Assisted)

170424

PS17000486 KP Health Initiative (USAID Assisted)

220,038,000

A03970 Others

220,038,000

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Total Sub Sector Miscellaneous health

**220,038,000**

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
PS4940		Administration			
110614					
PS12000388		Social Health Protection Initiative for Khyber Pakhtunkhwa (KFW Assisted)	<u>179,220,000</u>	<u>229,122,000</u>	<u>169,968,000</u>
A03970		Others	179,220,000	229,122,000	169,968,000
<b>Total Sub Sector Basic Health</b>			<b>179,220,000</b>	<b>229,122,000</b>	<b>169,968,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>4,474,710,000</b>	<b>1,928,917,000</b>	<b>4,046,471,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**LABOUR****Labour**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044105</b>		<b>ADMINISTRATION</b>			
<b>PS4897</b>		<b>Labour Welfare</b>			
160053					
PS17000492		Strengthening Govt Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	<u>40,000,000</u>	<u>10,326,000</u>	<u>82,178,000</u>
A03970	Others		40,000,000	10,326,000	82,178,000
<b>Total Sub Sector Labour</b>			<b>40,000,000</b>	<b>10,326,000</b>	<b>82,178,000</b>
<b>TOTAL SECTOR LABOUR</b>			<b>40,000,000</b>	<b>10,326,000</b>	<b>82,178,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5177		DWSS (District Programme)			
130237					
PS17000478		Gravity Flow Water Supply Scheme District Mansehra (SFD Assisted)	<u>100,000</u>		<u>100,000,000</u>
A12370		Others	100,000		100,000,000
170552					
PS17000477		Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted)	<u>1,000</u>		<u>10,000</u>
A12370		Others	1,000		10,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>101,000</b>		<b>100,010,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>101,000</b>		<b>100,010,000</b>

**NC12099(059)**  
**FOREIGN PROJECT ASSISTANCE**

(Capital)

**HOME****Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS4814</b>		<b>Police</b>			
<b>110557</b>					
<b>PS11000398</b>		<b>Construction of Joint Police Training Centre in Nowshera Phase-I (NAS Assisted)</b>	<u><b>9,000,000</b></u>	<u><b>2,265,000</b></u>	
A03970	Others		9,000,000	2,265,000	
<b>130587</b>					
<b>PS13000505</b>		<b>Construction of Police Lines Daggar, District Buner (INL Assisted)</b>	<u><b>43,179,000</b></u>	<u><b>27,521,000</b></u>	
A03970	Others		43,179,000	27,521,000	
<b>140264</b>					
<b>PS14000735</b>		<b>F/S &amp; Strengthening of Security Crescent Around Peshawar (INL Assisted).</b>	<u><b>220,000,000</b></u>	<u><b>19,749,000</b></u>	
A01202	House Rent Allowance		220,000,000	19,749,000	
<b>160432</b>					
<b>PS17000489</b>		<b>Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted)</b>	<u><b>200,000,000</b></u>	<u><b>36,550,000</b></u>	<u><b>600,000,000</b></u>
A12470	Others		200,000,000	36,550,000	600,000,000
<b>Total Sub Sector Police</b>			<b>472,179,000</b>	<b>86,085,000</b>	<b>600,000,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

## HOME

## HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS4856</b>		<b>HTAs</b>			
<b>130561</b>					
<b>PS16000292</b>		<b>Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).</b>	<u><b>550,000,000</b></u>	<u><b>370,702,000</b></u>	<u><b>293,238,000</b></u>
A03970	Others		550,000,000	370,702,000	293,238,000
<b>150768</b>					
<b>PS15000577</b>		<b>Technical assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted)</b>	<u><b>183,195,000</b></u>	<u><b>180,655,000</b></u>	<u><b>26,877,000</b></u>
A03970	Others		183,195,000	180,655,000	26,877,000
<b>150769</b>					
<b>PS15000578</b>		<b>Pakistan's Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted)</b>	<u><b>251,966,000</b></u>	<u><b>168,926,000</b></u>	<u><b>299,000,000</b></u>
A03970	Others		251,966,000	168,926,000	299,000,000
<b>160433</b>					
<b>PS16000293</b>		<b>Youth and Social Cohesion Project (UNDP Assisted)</b>	<u><b>33,280,000</b></u>		<u><b>359,471,000</b></u>
A03970	Others		33,280,000		359,471,000
<b>160435</b>					
<b>PS16000294</b>		<b>Strengthening Rule of Law Project (SRLP) (UNDP Assisted).</b>	<u><b>250,000,000</b></u>	<u><b>270,698,000</b></u>	<u><b>130,430,000</b></u>
A03970	Others		250,000,000	270,698,000	130,430,000
<b>170331</b>					
<b>PS17000488</b>		<b>Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted)</b>	<u><b>1,000,000</b></u>		<u><b>5,000,000</b></u>
A12470	Others		1,000,000		5,000,000

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS4856		HTAs			
<b>Total Sub Sector HTAs</b>			<b>1,269,441,000</b>	<b>990,981,000</b>	<b>1,114,016,000</b>
<b>TOTAL SECTOR HOME</b>			<b>1,741,620,000</b>	<b>1,077,066,000</b>	<b>1,714,016,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**FINANCE**

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**Finance**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4855		Finance			
160493					
PS17000485		Own Source Revenue Generation (IDA Assisted)	<u>5,000,000</u>		<u>5,000,000</u>
A03970		Others	5,000,000		5,000,000
<b>Total Sub Sector Finance</b>			<b>5,000,000</b>		<b>5,000,000</b>
<b>TOTAL SECTOR FINANCE</b>			<b>5,000,000</b>		<b>5,000,000</b>



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FOREIGN PROJECT ASSISTANCE

(Capital)

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107104</b>		<b>ADMINISTRATION</b>			
<b>PS4909</b>		<b>Women Development</b>			
<b>170429</b>					
<b>PS17000499</b>		<b>Project for Women's Economic Empowerment in KP (AusAid Assisted)</b>	<u><b>100,000,000</b></u>	<u><b>112,234,000</b></u>	
A12470	Others		100,000,000	112,234,000	
<b>Total Sub Sector Women Development</b>			<b>100,000,000</b>	<b>112,234,000</b>	
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>100,000,000</b>	<b>112,234,000</b>	

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**LAW& JUSTICS**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4827		Law & Justice			
110454					
PS12000309		Directorate of Human Rights and its Distt-based Resource Centre with integrated facilities for Public Prosecutors, Govt Pleaders & Probation Officers, Govt of Khyber Pakhtunkhwa(INL Assisted)	<u>48,484,000</u>		
A03970		Others	48,484,000		
<b>Total Sub Sector Law &amp; Justice</b>			<b>48,484,000</b>		
<b>TOTAL SECTOR LAW&amp; JUSTICS</b>			<b>48,484,000</b>		

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ROADS**

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**Pakhtunkhwa Highways and Bridges (PKHA)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)			

160450					
PS16000302		Feasibility Study for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB)	<u>82,995,000</u>		
A12502		Works-Rural	82,995,000		

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		Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)	<b>82,995,000</b>		
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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS4868</b>		<b>Road &amp; Bridges Provincial</b>			
<b>031038</b>					
<b>PS06101504</b>		<b>Emergency Rural Road Rehabilitation project (JICA Assisted)</b>	<u>500,000,000</u>	<u>361,008,000</u>	<u>159,997,000</u>
A12502		Works-Rural	500,000,000	361,008,000	159,997,000
<b>130528</b>					
<b>PS13100421</b>		<b>DFID Assisted Bridges of Malakand Division SH, Construction of Abutments/Approaches and Launching of Steel Bridges to be Provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower and Dir</b>	<u>22,873,000</u>	<u>12,759,000</u>	
A12502		Works-Rural	22,873,000	12,759,000	
<b>170521</b>					
<b>PS18000001</b>		<b>Dualization of Mardan Swabi Road including Swabi Bypass</b>			<u>350,000,000</u>
A12502		Works-Rural			350,000,000
<b>180589</b>					
<b>PS18000024</b>		<b>Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement &amp; Rehabilitation Project (JICA Assisted) (Phase-II)</b>			<u>100,000,000</u>
A12502		Works-Rural			100,000,000
<b>999999</b>					
<b>PS17000571</b>		<b>Project for Strengthening Routine Immunization</b>		<u>27,714,000</u>	
A12502		Works-Rural		27,714,000	

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**ROADS**

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**Roads & Bridges (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS4869		Pakhtunkhwa Highways and Bridges (PKHA)			
160249					
PS17000498		Provincial Roads Rehabilitation Project "Under PKHA Portfolio"" (ADB Assisted)"	<u>5,240,750,000</u>		<u>4,809,000,000</u>
A05270		To Others	5,240,750,000		4,809,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>5,763,623,000</b>	<b>401,481,000</b>	<b>5,418,997,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>5,846,618,000</b>	<b>401,481,000</b>	<b>5,418,997,000</b>

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FOREIGN PROJECT ASSISTANCE

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS4878</b>		<b>Local Development</b>			
110326					
PS14000732		Municipal Services Delivery Project. (USAID Assisted)	<u>2,500,000,000</u>	<u>487,491,000</u>	<u>1,000,000,000</u>
A12502		Works-Rural	2,500,000,000	487,491,000	1,000,000,000
130567					
PS13100408		KP Districts Governance and Community Development Program (EU).	<u>1,452,000,000</u>	<u>1,489,870,000</u>	<u>891,000,000</u>
A03970		Others	1,452,000,000	1,489,870,000	891,000,000
160602					
PS16000296		Strengthening Local Governance in Khyber Pakhtunkhwa	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector Local Development</b>			<b>3,952,001,000</b>	<b>1,977,361,000</b>	<b>1,891,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>3,952,001,000</b>	<b>1,977,361,000</b>	<b>1,891,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS4834		<b>Urban Development</b>			
170541					
PS17000503		Capacity Building and Infrastructure under Urban Development Sector (IDA)	<u>10,000</u>		<u>5,000,000</u>
A03970		Others	10,000		5,000,000
<b>Total Sub Sector Urban Development</b>			<b>10,000</b>		<b>5,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Policy Unit (UPU)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS4850</b>		<b>Urban Policy Unit (UPU)</b>			
<b>110545</b>					
<b>PS14100747</b>		<b>Establishment of Urban Policy Unit. (USAID Assisted).</b>	<u><b>80,000,000</b></u>	<u><b>17,345,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others		80,000,000	17,345,000	35,000,000
<b>140792</b>					
<b>PS18000010</b>		<b>Slums &amp; Informal Settlements Upgradation Program in KP</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>180332</b>					
<b>PS18000002</b>		<b>KP Intermediate Cities Improvement Projects</b>			<u><b>100,000</b></u>
A03970	Others				100,000
<b>Total Sub Sector Urban Policy Unit (UPU)</b>			<b>80,000,000</b>	<b>17,345,000</b>	<b>35,101,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>80,010,000</b>	<b>17,345,000</b>	<b>40,101,000</b>



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FOREIGN PROJECT ASSISTANCE

(Capital)

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**WATER**

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**Water**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS4807		water			
130026					
PS16000303		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	<u>1,302,000,000</u>	<u>41,540,000</u>	<u>2,870,800,000</u>
A12470		Others	1,302,000,000	41,540,000	2,870,800,000
170330					
PS17000504		Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in	<u>100,000</u>		<u>5,000,000</u>
A12102		Other highways/roads	100,000		5,000,000
<b>Total Sub Sector Water</b>			<b>1,302,100,000</b>	<b>41,540,000</b>	<b>2,875,800,000</b>
<b>TOTAL SECTOR WATER</b>			<b>1,302,100,000</b>	<b>41,540,000</b>	<b>2,875,800,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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MULTI SECTORAL DEVELOPMENT

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MSD

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
180334					
PS18000008		Sub National Governance Programme-II			<u>158,310,000</u>
A03970		Others			158,310,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS4853</b>	<b>Multi Sectoral Development</b>			
<b>120806</b>				
<b>PS14000738</b>	<b>Southern Area Development Project (MDTF Assisted).</b>	<u><b>729,963,000</b></u>	<u><b>229,373,000</b></u>	<u><b>610,704,000</b></u>
A12502	Works-Rural	729,963,000	229,373,000	610,704,000
<b>140412</b>				
<b>PS14000740</b>	<b>Water for Livelihood Phase-II (SDC Assisted).</b>	<u><b>57,146,000</b></u>	<u><b>73,216,000</b></u>	<u><b>123,280,000</b></u>
A03970	Others	57,146,000	73,216,000	123,280,000
<b>140720</b>				
<b>PS14000741</b>	<b>Infrastructure Development Support to Khyber Pakhtunkhwa (KfW)</b>	<u><b>525,000,000</b></u>	<u><b>14,920,000</b></u>	<u><b>525,000,000</b></u>
A03970	Others	525,000,000	14,920,000	525,000,000
<b>150689</b>				
<b>PS15000580</b>	<b>AAWAZ Voice and Accountability Programme (DFID assisted)</b>	<u><b>208,000,000</b></u>	<u><b>148,506,000</b></u>	
A03970	Others	208,000,000	148,506,000	
<b>150736</b>				
<b>PS15000581</b>	<b>Multiple Initiatives under One UN Programme (UN Assisted)</b>	<u><b>1,935,834,000</b></u>	<u><b>1,984,356,000</b></u>	<u><b>4,444,829,000</b></u>
A03970	Others	1,935,834,000	1,984,356,000	4,444,829,000
<b>160434</b>				
<b>PS16000297</b>	<b>Khyber Pakhtunkhwa Governance Project (USAID Assisted).</b>	<u><b>1,177,280,000</b></u>	<u><b>391,620,000</b></u>	<u><b>298,000,000</b></u>
A03970	Others	1,177,280,000	391,620,000	298,000,000
<b>160491</b>				
<b>PS16000298</b>	<b>SDG Unit in Khyber Pakhtunkhwa (UNDP Assisted)</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A03970	Others	100,000,000		100,000,000

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FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS4853</b>		<b>Multi Sectoral Development</b>			
170261					
PS17000493		Market and Employability for Peace and Stability (Dutch Assisted)	<u>85,000,000</u>	<u>107,000,000</u>	<u>88,910,000</u>
A03970	Others		85,000,000	107,000,000	88,910,000
170421					
PS17000494		Multi-Year Humanitarian Programme (DFID Assisted)	<u>500,000,000</u>	<u>2,926,000,000</u>	<u>100,000,000</u>
A03970	Others		500,000,000	2,926,000,000	100,000,000
170422					
PS17000495		KP Reconstruction Programme (KPRP) (USAID Assisted)	<u>1,000,000,000</u>	<u>825,093,000</u>	<u>980,000,000</u>
A03970	Others		1,000,000,000	825,093,000	980,000,000
170433					
PS17000496		Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)	<u>20,000,000</u>	<u>31,213,000</u>	<u>60,700,000</u>
A03970	Others		20,000,000	31,213,000	60,700,000
170601					
PS17000497		Saudi Fund for Development Projects	<u>1,000,000,000</u>	<u>758,712,000</u>	<u>1,000,000,000</u>
A03970	Others		1,000,000,000	758,712,000	1,000,000,000
180333					
PS18000003		KP Refugee and Host Communities			<u>100,000</u>
A03970	Others				100,000
<b>Total Sub Sector MSD</b>			<b>7,338,223,000</b>	<b>7,490,009,000</b>	<b>8,489,833,000</b>

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FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4656		Research and Development (Foreign Assisted)			
120811					
PS14000745		Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted).	<u>189,056,000</u>	<u>429,391,000</u>	
A03970	Others		189,056,000	429,391,000	
130191					
PS14000746		Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).	<u>19,820,000</u>	<u>11,140,000</u>	<u>16,000,000</u>
A03970	Others		19,820,000	11,140,000	16,000,000
160438					
PS16000299		Governance and Policy Reforms Programme (MDTF Assisted).	<u>303,780,000</u>	<u>220,180,000</u>	<u>350,000,000</u>
A03970	Others		303,780,000	220,180,000	350,000,000
<b>Total Sub Sector Research &amp; Development</b>			<b>512,656,000</b>	<b>660,711,000</b>	<b>366,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>7,850,879,000</b>	<b>8,150,720,000</b>	<b>8,855,833,000</b>

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FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS4907		On-Farm Water Management			
170095					
PS17000476		Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA	<u>10,000</u>		<u>5,000,000</u>
A03970		Others	10,000		5,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>10,000</b>		<b>5,000,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS4851</b>		<b>Agricultural Planning</b>			
130332					
PS13000399		Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). [Farmer share Rs.462.28 Million in kind Rs.221.44 Million]	<u>1,193,193,000</u>	<u>143,652,000</u>	<u>681,020,000</u>
A12270	Others		1,193,193,000	143,652,000	681,020,000
170076					
PS17000475		Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	<u>100,000,000</u>		<u>220,090,000</u>
A03970	Others		100,000,000		220,090,000
<b>Total Sub Sector Agricultural Planning</b>			<b>1,293,193,000</b>	<b>143,652,000</b>	<b>901,110,000</b>

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FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4879		Fisheries			
150665					
PS14000733		Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)	<u>5,608,000</u>	<u>146,000</u>	<u>3,719,000</u>
A03970		Others	5,608,000	146,000	3,719,000
<b>Total Sub Sector Fisheries</b>			<b>5,608,000</b>	<b>146,000</b>	<b>3,719,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>1,298,811,000</b>	<b>143,798,000</b>	<b>909,829,000</b>



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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS5192		Environment			
180490					
PS18000022		Scaling-up of Glacial Lake Outburst Flood (GLOF-II) Risk Reduction in Northern Pakistan (UNDP Assisted)			<u>409,323,000</u>
A03970		Others			409,323,000
<b>Total Sub Sector Environment</b>					<b>409,323,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>					<b>409,323,000</b>

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**SPORTS TOURISM ARCHEOLOGY**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS4910		Tourism			
170539					
PS17000500		Integrated Tourism Area Development Programme under IDA	<u>10,000</u>		<u>5,000,000</u>
A03970		Others	10,000		5,000,000
<b>Total Sub Sector Tourism</b>			<b>10,000</b>		<b>5,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY</b>			<b>10,000</b>		<b>5,000,000</b>

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4870</b>	<b>Power</b>			
<b>060282</b>				
<b>PS06101514</b>	<b>Dev. of Renewable Energy in Khyber Pukhtunkhwa(ADB Loan)</b>	<u>132,152,000</u>	<u>47,297,000</u>	
A03970	Others	132,152,000	47,297,000	
<b>160372</b>				
<b>PS16000287</b>	<b>Access to Energy-Construction of MHP on rivers and tributeries (ADB/HDF Funded)</b>	<u>46,800,000</u>		<u>2,085,000,000</u>
A03970	Others	46,800,000		2,085,000,000
<b>160373</b>				
<b>PS16000288</b>	<b>Access to Energy-Construction of MHP on Canals (ADB/HDF Funded)</b>	<u>18,200,000</u>		<u>822,000,000</u>
A03970	Others	18,200,000		822,000,000
<b>160374</b>				
<b>PS16000289</b>	<b>Access to Energy-Solarization of Schools &amp; BHUs (ADB/HDF Funded)</b>	<u>22,500,000</u>	<u>10,420,000</u>	<u>869,400,000</u>
A03970	Others	22,500,000	10,420,000	869,400,000
<b>170360</b>				
<b>PS17000481</b>	<b>Construction of Balakot HPP (300 MW) District Mansehra (20% HDF 80% ADB)</b>	<u>1,000</u>		<u>5,000,000</u>
A12470	Others	1,000		5,000,000
<b>170361</b>				
<b>PS17000506</b>	<b>Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)</b>	<u>10,000</u>		<u>5,000,000</u>
A03970	Others	10,000		5,000,000

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ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2017-2018 Rs	Revised Estimates 2017-2018 Rs	Budget Estimates 2018-2019 Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS4870</b>	<b>Power</b>			
170365				
PS17000507	Patrak-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)	<u>10,000</u>		<u>5,000,000</u>
A03970	Others	10,000		5,000,000
170367				
PS17000482	Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)	<u>1,000</u>		
A09170	Others (Blocked 28.10.2003)	1,000		
170420				
PS17000480	Water and Energy Security through Microhydels in the Hindukush (SDC Assisted)	<u>120,000,000</u>	<u>96,380,000</u>	<u>3,900,000</u>
A03970	Others	120,000,000	96,380,000	3,900,000
170432				
PS17000483	Programme for Economic Advancement and Community Empowerment (EU Assisted)	<u>450,000,000</u>	<u>269,620,000</u>	
A03970	Others	450,000,000	269,620,000	
170540				
PS17000484	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)	<u>10,000</u>		<u>5,000,000</u>
A03970	Others	10,000		5,000,000
<b>Total Sub Sector Energy and Power</b>		<b>789,684,000</b>	<b>423,717,000</b>	<b>3,800,300,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>789,684,000</b>	<b>423,717,000</b>	<b>3,800,300,000</b>

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS4806</b>		<b>Small Industries Development Board</b>			
<b>110536</b>					
<b>PS11000396</b>		<b>Economic Revitalization in Khyber Pakhtunkhwa (MTDF) Assisted</b>	<u><b>1,260,000,000</b></u>	<u><b>184,143,000</b></u>	<u><b>448,000,000</b></u>
A12470	Others		1,260,000,000	184,143,000	448,000,000
<b>170551</b>					
<b>PS17000490</b>		<b>Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted)</b>	<u><b>900,000,000</b></u>		<u><b>132,918,000</b></u>
A03970	Others		900,000,000		132,918,000
<b>Total Sub Sector Industries Department</b>			<b>2,160,000,000</b>	<b>184,143,000</b>	<b>580,918,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS4880    TEVTA

170425

PS17000491 Skills for Youth Project (USAID Assisted)

209,560,00081,024,000

A05270    To Others

209,560,000

81,024,000

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Total Sub Sector TEVTA

**209,560,000****81,024,000**


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TOTAL SECTOR INDUSTRIES

**2,369,560,000****265,167,000****580,918,000**

NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**POPULATION WELFARE**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5191		Population Welfare			
180330					
PS17000572		Delivering Accelerated Family Planning in Pakistan			<u>428,180,000</u>
A03970		Others			428,180,000
<b>Total Sub Sector Population Welfare</b>					<b>428,180,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>					<b>428,180,000</b>

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NC12099(059)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2017-2018  Rs	Revised Estimates 2017-2018  Rs	Budget Estimates 2018-2019  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045201</b>		<b>ADMINISTRATION</b>			
<b>PS5188</b>		<b>Transport</b>			
<b>130525</b>					
<b>PS17000501</b>		<b>Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted)</b>	<u><b>44,605,510,000</b></u>	<u><b>21,619,971,000</b></u>	<u><b>31,701,030,000</b></u>
A12470	Others		44,605,510,000	21,619,971,000	31,701,030,000
<b>130632</b>					
<b>PS15100584</b>		<b>Detailed Engineering Designed (PDA) of Peshawar BRT Corridor-2 GT Jamrod Road (ADB Assisted)</b>	<u><b>684,550,000</b></u>	<u><b>253,110,000</b></u>	<u><b>431,390,000</b></u>
A02101	Feasibility studies		684,550,000	253,110,000	431,390,000
<b>170600</b>					
<b>PS17000502</b>		<b>Project for Developing Transport Services for Women (UNOPS Assisted)</b>	<u><b>96,820,000</b></u>	<u><b>178,429,000</b></u>	
A03970	Others		96,820,000	178,429,000	
<b>180313</b>					
<b>PS18000023</b>		<b>Construction of Peshawar Sustainable Bus Rapid Transit Corridor Project (Phase-II) (From Malik Saad Flyover to Aman Chowk via Khyber Road) (ADB Assisted)</b>			<u><b>10,000</b></u>
A02101	Feasibility studies				10,000
<b>Total Sub Sector Transport</b>			<b>45,386,880,000</b>	<b>22,051,510,000</b>	<b>32,132,430,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>45,386,880,000</b>	<b>22,051,510,000</b>	<b>32,132,430,000</b>