

**DEMANDS FOR GRANTS  
CURRENT EXPENDITURE  
FOR 2018 – 19**

**VOL-III (PART-B-II)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B-II**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 - 910</b>

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	POSTS 2018-19	BUDGET ESTIMATES 2018-19		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,069,990,000	1,132,540,000	564	903,211,000	368,605,000	1,271,816,000
2	GENERAL ADMINISTRATION	4,657,053,000	4,865,846,000	2,923	2,748,511,000	2,567,906,000	5,316,417,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	1,341,094,000	1,294,161,000	1,468	1,464,585,000	684,975,000	2,149,560,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	337,080,000	357,063,000	661	466,637,000	134,672,000	601,309,000
5	INFORMATION TECHNOLOGY	95,982,000	86,186,000	168	101,132,000	20,467,000	121,599,000
6	REVENUE & ESTATE	1,145,392,000	814,502,000	1,722	714,682,000	680,301,000	1,394,983,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,073,604,000	962,213,000	1,377	610,132,000	545,094,000	1,155,226,000
8	HOME & TRIBAL AFFAIRS	1,654,469,000	1,472,586,000	1,608	982,043,000	580,145,000	1,562,188,000
9	JAILS & CONVICTS SETTLEMENT	2,024,515,000	2,165,786,000	4,326	1,670,610,000	925,250,000	2,595,860,000
10	POLICE	39,733,661,000	40,605,936,000	76,704	39,880,000,000	7,981,000,000	47,861,000,000
11	ADMINISTRATION OF JUSTICE	5,596,454,000	6,993,228,000	7,145	5,224,143,000	1,276,224,000	6,500,367,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	11,993,800,000	9,473,926,000	15,792	12,084,378,000	1,840,386,000	13,924,764,000
13	HEALTH	35,496,385,000	47,291,740,000	35,076	28,011,435,000	18,190,269,000	46,201,704,000
14	COMMUNICATION & WORKS	2,886,780,000	2,885,586,000	6,685	2,681,617,000	377,318,000	3,058,935,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	3,717,502,000	3,586,331,000	-	-	3,987,722,000	3,987,722,000
16	PUBLIC HEALTH ENGINEERING	4,423,783,000	5,778,232,000	11,454	3,422,678,000	2,320,008,000	5,742,686,000
17	LOCAL GOVERNMENT	4,309,863,000	4,298,105,000	162	166,719,000	3,500,237,000	3,666,956,000
18	AGRICULTURE	2,729,544,000	2,423,419,000	3,563	1,661,573,000	1,213,250,000	2,874,823,000
19	ANIMAL HUSBANDRY	1,217,367,000	1,165,829,000	1,689	789,916,000	524,387,000	1,314,303,000
20	CO-OPERATION	37,000,000	30,688,000	44	27,485,000	6,898,000	34,383,000
21	ENVIRONMENT & FORESTRY	2,372,720,000	2,219,385,000	4,414	2,317,351,000	331,178,000	2,648,529,000
22	FORESTRY (WILDLIFE)	478,980,000	560,167,000	1,413	472,659,000	116,960,000	589,619,000
23	FISHERIES	128,503,000	118,658,000	279	117,317,000	29,165,000	146,482,000
24	IRRIGATION	3,762,537,000	4,269,771,000	7,808	2,561,804,000	1,526,700,000	4,088,504,000
25	INDUSTRIES	504,206,000	352,448,000	675	425,797,000	148,959,000	574,756,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	560,057,000	404,724,000	1,151	531,280,000	415,512,000	946,792,000
27	STATIONERY AND PRINTING	151,389,000	186,430,000	214	93,881,000	98,496,000	192,377,000
28	POPULATION WELFARE	516,829,000	313,433,000	340	223,132,000	342,243,000	565,375,000
29	TECHNICAL EDUCATION AND MANPOWER	2,251,107,000	2,057,756,000	2,942	1,748,960,000	668,503,000	2,417,463,000
30	LABOUR	405,260,000	335,085,000	586	306,885,000	158,666,000	465,551,000
31	INFORMATION & PUBLIC RELATIONS	358,508,000	358,508,000	373	234,586,000	242,774,000	477,360,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	635,075,000	537,573,000	221	167,560,000	519,966,000	687,526,000
33	ZAKAT & USHER	234,942,000	217,781,000	452	227,424,000	32,054,000	259,478,000

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	POSTS 2018-19	BUDGET ESTIMATES 2018-19		
					SALARY	NON SALARY	TOTAL
34	PENSION	53,000,000,000	54,687,254,000	-	-	60,087,795,000	60,087,795,000
35	SUBSIDIES	2,900,000,000	2,900,000,000	-	-	3,100,011,000	3,100,011,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	28,000,000,000	17,000,000,000	-	-	7,500,000,000	7,500,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	99,617,000	585,765,000	49	38,346,000	83,939,000	122,285,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	573,650,000	540,707,000	996	395,453,000	386,031,000	781,484,000
39	DISTRICT NON SALARY	21,020,804,000	21,020,804,000	-	-	23,143,726,000	23,143,726,000
40	GRANT TO LOCAL COUNCILS	5,187,439,000	5,187,439,000	-	-	6,706,183,000	6,706,183,000
41	HOUSING	38,712,000	33,888,000	49	32,250,000	11,448,000	43,698,000
42	DISTRICT SALARY	121,377,873,000	121,377,873,000	312,848	140,000,000,000		140,000,000,000
43	INTER PROVINCIAL COORDINATION	56,524,000	57,218,000	56	45,754,000	10,937,000	56,691,000
44	ENERGY AND POWER	90,574,000	97,173,000	193	112,891,000	28,471,000	141,362,000
45	TRANSPORT & MASS TRANSIT	262,920,000	218,737,000	512	253,801,000	86,674,000	340,475,000
46	ELEMENTARY & SECONDARY EDUCATION	4,534,186,000	4,320,252,000	1,191	907,183,000	5,749,715,000	6,656,898,000
47	RELIEF REHABILITATION AND SETTLEMENT	4,956,270,000	3,357,268,000	2,526	1,174,199,000	5,748,780,000	6,922,979,000
--	DEBT SERVICING ( INTEREST PAYMENT )	8,000,000,000	8,000,000,000	-	-	9,000,000,000	9,000,000,000
TOTAL (REVENUE BUDGET)		388,000,000,000	389,000,000,000	512,419	256,000,000,000	174,000,000,000	430,000,000,000
<b>CAPITAL EXPENDITURE</b>							
48	LOANS AND ADVANCES	590,000,000	590,000,000	-	-	210,000,000	210,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	6,410,000,000	6,810,000,000	-	-	7,790,000,000	7,790,000,000
TOTAL (Capital Budget)		7,000,000,000	7,400,000,000	-	-	8,000,000,000	8,000,000,000
GRAND TOTAL (Revenue + Capital)		395,000,000,000	396,400,000,000	512,419	256,000,000,000	182,000,000,000	438,000,000,000
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	86,927,471,000	15,048,036,000	1,455	529,540,000	92,740,460,000	93,270,000,000
--	DEBT SERVICING (FLOATING DEBT )	15,000,000,000	-	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		101,927,471,000	15,048,036,000	1,455	529,540,000	107,740,460,000	108,270,000,000

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## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	154	11	6	32	35	6	8	6	72	8	5	30	5	88	59	27	8	1	1	-	-	2	564
2	GENERAL ADMINISTRATION	-	-	618	186	173	294	146	55	106	12	202	15	-	221	4	421	294	56	17	23	8	1	20	51	2,923
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	270	55	1	42	14	2	-	-	116	1	-	203	140	385	164	55	18	1	1	-	-	-	1,468
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	157	14	4	90	6	2	-	-	39	-	-	27	-	129	114	48	22	8	1	-	-	-	661
5	INFORMATION TECHNOLOGY	-	-	33	6	-	12	1	1	-	-	11	-	-	9	-	55	26	8	4	2	-	-	-	-	168
6	REVENUE & ESTATE	401	-	267	9	6	82	6	5	296	-	195	28	-	72	22	198	67	22	10	9	1	-	19	7	1,722
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	92	3	-	67	500	-	1	-	239	2	-	89	5	260	67	39	11	2	-	-	-	-	1,377
8	HOME & TRIBAL AFFAIRS	9	-	264	46	250	24	16	10	-	-	82	-	6	97	-	313	312	74	92	11	-	-	1	1	1,608
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	51	288	4	73	-	100	78	-	138	-	220	123	29	10	1	-	-	-	-	4,326
10	POLICE	-	-	1,522	96	78	33	54,697	-	10,328	-	4,871	21	-	3,273	-	1,250	367	104	38	20	5	1	-	-	76,704
11	ADMINISTRATION OF JUSTICE	-	-	1,785	188	561	496	6	109	7	2	1,346	80	2	697	8	970	141	442	79	110	51	1	38	26	7,145
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,349	22	1	237	587	22	297	-	485	5	-	548	1	474	4,830	2,415	1,230	289	-	-	-	-	15,792
13	HEALTH	151	94	5,876	4,462	323	672	502	112	146	153	726	6,031	21	444	13	6,467	4,487	2,704	1,140	539	-	-	8	5	35,076
14	COMMUNICATION AND WORKS	-	-	2,879	787	194	580	679	38	23	118	361	348	22	212	1	183	183	52	20	5	-	-	-	-	6,685
15	PUBLIC HEALTH ENGINEERING	-	-	8,370	105	1	1,892	47	35	-	72	250	195	24	153	-	155	101	38	13	3	-	-	-	-	11,454
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,273	30	111	349	202	32	167	16	436	25	4	147	-	183	352	155	72	9	-	-	-	-	3,563
18	ANIMAL HUSBANDRY	-	-	685	10	6	188	10	1	90	14	142	-	4	102	-	73	269	55	36	4	-	-	-	-	1,689
19	CO-OPERATION	-	-	13	3	-	-	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	159	7	157	1,732	508	34	53	213	34	-	106	9	267	205	91	23	11	2	-	-	-	4,414
21	FORESTRY (WILDLIFE)	-	-	271	1	3	53	675	1	57	3	159	3	2	30	-	87	43	21	3	1	-	-	-	-	1,413
22	FISHERIES	-	2	52	27	6	18	93	-	7	-	18	2	-	7	-	24	10	9	3	1	-	-	-	-	279
23	IRRIGATION	10	78	3,919	401	694	844	58	5	581	209	434	21	18	164	59	120	138	39	12	4	-	-	-	-	7,808
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	406	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,151
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

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## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	91	22	7	16	8	11	2	-	36	3	1	33	2	35	41	20	8	4	-	-	-	-	340
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	65	-	120	42	10	2	1	5	-	-	-	586
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	32	3	3	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	2	-	9	11	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	50	-	44	-	-	58	-	90	28	11	1	-	-	-	-	-	452
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	418	75	38	26	31	5	14	22	77	12	-	51	3	134	61	18	9	2	-	-	-	-	996
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	124	2	18	25	-	6	1	-	67	27	1	23	-	153	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	330	6	-	48	4	3	23	21	69	17	-	80	15	187	126	145	90	25	-	-	-	2	1,191
40	RELIEF REHABILITATION AND SETTLEMENT	39	4	291	79	43	417	41	54	-	1	809	308	-	58	30	183	128	27	11	3	-	-	-	-	2,526
	<b>TOTAL</b>	<b>612</b>	<b>179</b>	<b>37,607</b>	<b>7,004</b>	<b>5,365</b>	<b>7,098</b>	<b>60,698</b>	<b>1,065</b>	<b>12,389</b>	<b>895</b>	<b>12,074</b>	<b>7,366</b>	<b>110</b>	<b>7,711</b>	<b>352</b>	<b>13,884</b>	<b>13,613</b>	<b>6,998</b>	<b>3,137</b>	<b>1,138</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>94</b>	<b>199,571</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	826	37	2	11	73	-	74	-	110	-	-	129	-	122	62	6	2	1	-	-	-	-	1,455
	<b>GRAND TOTAL</b>	<b>612</b>	<b>179</b>	<b>38,433</b>	<b>7,041</b>	<b>5,367</b>	<b>7,109</b>	<b>60,771</b>	<b>1,065</b>	<b>12,463</b>	<b>895</b>	<b>12,184</b>	<b>7,366</b>	<b>110</b>	<b>7,840</b>	<b>352</b>	<b>14,006</b>	<b>13,675</b>	<b>7,004</b>	<b>3,139</b>	<b>1,139</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>94</b>	<b>201,026</b>

(v)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,789	8	258	253	132	-	1,817	-	850	128	-	430	1	1,212	361	108	28	-	-	7,375
2	HEALTH	9,004	864	12,266	1,054	601	15	47	4	224	9,281	-	294	-	1,455	3,886	943	292	30	4	40,264
3	LOCAL GOVERNMENT	3,794	-	-	137	3,498	-	71	-	113	32	-	50	-	174	52	9	-	-	-	7,930
4	AGRICULTURE	1,218	2	122	123	3	2	539	-	338	5	-	166	-	94	158	112	33	-	-	2,915
5	ANIMAL HUSBANDRY	1,828	-	-	29	-	-	1,033	-	347	1	-	182	-	30	160	82	25	-	-	3,717
6	CO-OPERATION	63	-	103	-	-	-	-	-	88	-	-	11	-	39	-	-	-	-	-	304
7	FISHERIES	62	6	134	12	123	-	28	-	32	-	-	12	-	14	17	-	-	-	-	440
8	POPULATION WELFARE	1,449	-	124	122	1,168	88	465	-	82	221	26	60	-	112	118	25	8	-	-	4,068
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	921	8	25	197	32	111	170	30	334	40	9	70	16	154	262	28	2	-	-	2,409
10	SPORTS, CULTURE, TOURISM & MUSEUMS	369	7	18	27	9	9	-	40	45	3	-	22	-	130	25	-	-	-	-	704
11	ELEMENTARY AND SECONDARY EDUCATION	47,421	47	167	292	1,071	1	14	-	3,646	54,856	-	23,045	60,604	38,507	10,092	2,088	811	29	3	242,694
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	6	2	-	-	8	-	-	5	-	1	1	-	-	-	-	27
	<b>TOTAL</b>	<b>67,922</b>	<b>942</b>	<b>13,217</b>	<b>2,246</b>	<b>6,643</b>	<b>228</b>	<b>4,184</b>	<b>74</b>	<b>6,107</b>	<b>64,567</b>	<b>35</b>	<b>24,347</b>	<b>60,621</b>	<b>41,922</b>	<b>15,132</b>	<b>3,395</b>	<b>1,199</b>	<b>59</b>	<b>7</b>	<b>312,847</b>

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	154	11	6	32	35	6	8	6	72	8	5	30	5	88	59	27	8	1	1	-	-	2	564
2	GENERAL ADMINISTRATION	-	-	618	186	173	294	146	55	106	12	202	15	-	221	4	421	294	56	17	23	8	1	20	51	2,923
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	270	55	1	42	14	2	-	-	116	1	-	203	140	385	164	55	18	1	1	-	-	-	1,468
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	157	14	4	90	6	2	-	-	39	-	-	27	-	129	114	48	22	8	1	-	-	-	661
5	INFORMATION TECHNOLOGY	-	-	33	6	-	12	1	1	-	-	11	-	-	9	-	55	26	8	4	2	-	-	-	-	168
6	REVENUE & ESTATE DEPARTMENT	401	-	2,056	17	264	335	138	5	2,113	-	1,045	156	-	502	23	1,410	428	130	38	9	1	-	19	7	9,097
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	92	3	-	67	500	-	1	-	239	2	-	89	5	260	67	39	11	2	-	-	-	-	1,377
8	HOME & TRIBAL AFFAIRS	9	-	264	46	250	24	16	10	-	-	82	-	6	97	-	313	312	74	92	11	-	-	1	1	1,608
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	51	288	4	73	-	100	78	-	138	-	220	123	29	10	1	-	-	-	-	4,326
10	POLICE	-	-	1,522	96	78	33	54,697	-	10,328	-	4,871	21	-	3,273	-	1,250	367	104	38	20	5	1	-	-	76,704
11	ADMINISTRATION OF JUSTICE	-	-	1,785	188	561	496	6	109	7	2	1,346	80	2	697	8	970	141	442	79	110	51	1	38	26	7,145
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,349	22	1	237	587	22	297	-	485	5	-	548	1	474	4,830	2,415	1,230	289	-	-	-	-	15,792
13	HEALTH	151	96	14,879	5,326	12,589	1,726	1,103	127	193	157	950	15,312	21	738	13	7,922	8,373	3,647	1,432	569	-	-	8	9	75,341
14	COMMUNICATION AND WORKS	-	-	2,879	787	194	580	679	38	23	118	361	348	22	212	1	183	183	52	20	5	-	-	-	-	6,685
15	PUBLIC HEALTH ENGINEERING	-	-	8,370	105	1	1,892	47	35	-	72	250	195	24	153	-	155	101	38	13	3	-	-	-	-	11,454
16	LOCAL GOVERNMENT	-	-	3,835	3	-	149	3,500	-	71	-	121	33	-	61	-	211	78	21	6	3	-	-	-	-	8,092
17	AGRICULTURE	-	-	2,491	32	233	472	205	34	706	16	774	30	4	313	-	277	510	267	105	9	-	-	-	-	6,478
18	ANIMAL HUSBANDRY	-	-	2,513	10	6	217	10	1	1,123	14	489	1	4	284	-	103	429	137	61	4	-	-	-	-	5,406
19	CO-OPERATION	-	-	76	3	103	-	-	-	-	-	94	-	-	13	-	47	8	3	1	-	-	-	-	-	348
20	ENVIRONMENT AND FORESTRY	-	-	803	159	7	157	1,732	508	34	53	213	34	-	106	9	267	205	91	23	11	2	-	-	-	4,414
21	FORESTRY (WILDLIFE)	-	-	271	1	3	53	675	1	57	3	159	3	2	30	-	87	43	21	3	1	-	-	-	-	1,413
22	FISHERIES	-	2	114	33	140	30	216	-	35	-	50	2	-	19	-	38	27	9	3	1	-	-	-	-	719
23	IRRIGATION	10	78	3,919	401	694	844	58	5	581	209	434	21	18	164	59	120	138	39	12	4	-	-	-	-	7,808
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	406	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,151
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,540	22	131	138	1,176	99	467	-	118	224	27	93	2	147	159	45	16	4	-	-	-	-	4,408
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942



(vii)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	65	-	120	42	10	2	1	5	-	-	-	586
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	32	3	3	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	12	-	960	10	25	206	43	111	171	30	359	50	9	96	16	195	295	36	4	1	-	-	1	-	2,630
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	50	-	44	-	-	58	-	90	28	11	1	-	-	-	-	-	452
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	787	82	56	53	40	14	14	62	122	15	-	73	3	264	86	18	9	2	-	-	-	-	1,700
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	124	2	18	25	-	6	1	-	67	27	1	23	-	153	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	1	-	47,750	53	167	340	1,075	4	37	21	3,715	54,873	-	23,125	60,619	38,694	10,218	2,233	901	54	-	-	-	5	243,885
40	RELIEF REHABILITATION AND SETTLEMENT	39	4	295	79	43	417	47	56	-	1	817	308	-	63	30	184	129	27	11	3	-	-	-	-	2,553
	<b>TOTAL</b>	<b>625</b>	<b>181</b>	<b>105,515</b>	<b>7,946</b>	<b>18,582</b>	<b>9,344</b>	<b>67,341</b>	<b>1,293</b>	<b>16,573</b>	<b>969</b>	<b>18,181</b>	<b>71,933</b>	<b>145</b>	<b>32,058</b>	<b>60,973</b>	<b>55,806</b>	<b>28,745</b>	<b>10,393</b>	<b>4,336</b>	<b>1,197</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>512,419</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	826	37	2	11	73	-	74	-	110	-	-	129	-	122	62	6	2	1	-	-	-	-	1,455
	<b>GRAND TOTAL</b>	<b>625</b>	<b>181</b>	<b>106,341</b>	<b>7,983</b>	<b>18,584</b>	<b>9,355</b>	<b>67,414</b>	<b>1,293</b>	<b>16,647</b>	<b>969</b>	<b>18,291</b>	<b>71,933</b>	<b>145</b>	<b>32,187</b>	<b>60,973</b>	<b>55,928</b>	<b>28,807</b>	<b>10,399</b>	<b>4,338</b>	<b>1,198</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>513,874</b>

(viii)

## DISTRICT AND BPS WISE STRENGTH 2018-19 (PROVINCIAL + DISTRICT)

S.No	DISTRICT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	FIXED	SPECIAL	TOTAL
1	PROVINCIAL	612	179	38,433	7,041	5,367	7,109	60,771	1,065	12,463	895	12,184	7,366	110	7,840	352	14,006	13,675	7,004	3,139	1,139	92	3	87	94	201,026
2	ABBOTTABAD	-	-	3,672	29	896	84	360	5	193	2	278	3,123	1	1,006	3,255	2,144	644	152	65	4	-	-	-	-	15,913
3	BANNU	-	-	3,700	15	506	72	272	14	204	2	270	2,924	1	892	3,797	1,780	645	200	52	2	-	-	-	-	15,348
4	BATTAGRAM	-	-	1,485	2	116	51	125	2	93	1	124	943	1	463	1,148	591	200	29	11	1	-	-	-	-	5,386
5	BUNER	-	-	2,079	79	177	65	199	5	166	1	208	2,647	1	619	2,564	1,374	684	108	33	2	-	-	-	-	11,011
6	CHARSADDA	-	-	3,226	8	997	108	307	7	268	3	294	3,087	4	1,305	2,816	1,989	695	147	66	2	-	-	-	-	15,329
7	CHITRAL	-	-	1,954	30	492	96	227	20	171	1	218	1,189	1	482	1,796	1,354	392	69	20	2	-	-	-	-	8,514
8	DI KHAN	-	-	4,026	204	788	121	331	11	330	2	355	3,200	1	1,202	3,282	2,179	797	194	69	3	-	-	-	2	17,097
9	DIR LOWER	-	-	3,707	8	422	117	370	9	97	1	317	3,762	1	1,501	3,682	2,810	1,076	190	61	2	-	-	-	-	18,133
10	DIR UPPER	-	-	2,224	5	236	91	219	3	56	1	178	3,226	1	859	2,127	1,345	502	90	28	1	-	-	-	-	11,192
11	HANGU	-	-	1,033	12	100	45	110	3	63	1	115	1,107	1	402	828	622	229	58	20	1	-	-	-	-	4,750
12	HARIPUR	-	-	2,902	2	663	72	329	3	179	2	261	2,122	1	1,054	2,569	1,852	599	155	60	2	-	-	-	-	12,827
13	KARAK	-	-	2,129	167	490	91	152	6	121	10	215	1,703	1	703	2,055	1,377	480	156	47	2	-	-	-	-	9,905
14	KOHAT	-	-	2,104	7	241	63	196	8	135	2	226	1,989	1	838	1,873	1,486	495	136	44	3	-	-	-	-	9,847
15	KOHISTAN UPPER	-	-	764	3	39	40	92	4	50	1	81	539	1	229	515	266	112	17	7	1	-	-	-	-	2,761
16	KOHISTAN LOWER	-	-	1,036	44	16	21	125	1	28	1	55	666	1	313	786	414	156	23	9	-	-	-	-	-	3,695
17	KOLAI PALLAS KOHISTAN	-	-	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	-	-	-	-	56
18	LAKKI	-	-	2,598	20	533	73	193	4	173	1	201	2,019	1	730	2,292	1,401	483	105	47	2	-	-	-	-	10,876
19	MALAKAND	-	-	1,966	2	519	86	187	10	94	8	196	1,987	4	683	1,790	1,485	446	120	43	3	-	-	-	-	9,629
20	MANSEHRA	-	-	4,262	26	835	102	360	17	222	1	344	3,283	1	1,465	3,829	2,507	967	164	78	2	-	-	-	-	18,465
21	MARDAN	-	-	4,588	27	1,176	143	485	9	285	5	466	5,081	1	2,226	4,550	3,567	1,311	261	88	4	-	-	-	2	24,275
22	NOWSHERA	-	-	3,046	124	806	111	331	4	196	2	312	3,037	1	1,091	2,232	1,832	841	206	63	2	-	-	-	-	14,237
23	PESHAWAR	-	-	4,520	20	1,047	172	539	55	311	3	441	5,839	-	2,135	3,790	2,941	1,023	290	103	11	-	-	-	-	23,240
24	SHANGLA	-	-	1,618	4	220	81	182	4	98	1	139	1,667	1	466	1,293	893	342	72	22	1	-	-	-	-	7,104
25	SWABI	-	-	3,292	14	710	104	311	7	230	15	309	3,166	4	1,454	3,063	2,357	806	174	70	2	-	-	-	3	16,091
26	SWAT	-	-	4,202	68	1,063	149	447	11	267	3	317	5,173	1	1,742	3,455	2,564	923	232	70	2	-	-	-	-	20,689
27	TANK	-	-	1,229	14	129	43	112	3	110	2	133	740	1	324	865	598	195	30	15	1	-	-	-	-	4,544
28	TOR GHAR	-	-	543	8	-	40	82	2	44	1	49	346	1	160	369	185	83	14	6	1	-	-	-	-	1,934
	<b>TOTAL</b>	<b>612</b>	<b>179</b>	<b>106,356</b>	<b>7,983</b>	<b>18,584</b>	<b>9,355</b>	<b>67,414</b>	<b>1,293</b>	<b>16,647</b>	<b>969</b>	<b>18,291</b>	<b>71,933</b>	<b>145</b>	<b>32,187</b>	<b>60,973</b>	<b>55,928</b>	<b>28,807</b>	<b>10,399</b>	<b>4,338</b>	<b>1,198</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>513,874</b>

## DISTRICT AND BPS WISE STRENGTH 2018-19 (PROVINCIAL + DISTRICT)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	SPECIAL	TOTAL
1	ABBOTTABAD	3,672	29	896	84	360	5	193	2	278	3,123	1	1,006	3,255	2,144	644	152	65	4	-	15,913
2	BANNU	3,700	15	506	72	272	14	204	2	270	2,924	1	892	3,797	1,780	645	200	52	2	-	15,348
3	BATTAGRAM	1,485	2	116	51	125	2	93	1	124	943	1	463	1,148	591	200	29	11	1	-	5,386
4	BUNER	2,079	79	177	65	199	5	166	1	208	2,647	1	619	2,564	1,374	684	108	33	2	-	11,011
5	CHARSADDA	3,226	8	997	108	307	7	268	3	294	3,087	4	1,305	2,816	1,989	695	147	66	2	-	15,329
6	CHITRAL	1,954	30	492	96	227	20	171	1	218	1,189	1	482	1,796	1,354	392	69	20	2	-	8,514
7	D I KHAN	4,026	204	788	121	331	11	330	2	355	3,200	1	1,202	3,282	2,179	797	194	69	3	2	17,097
8	DIR LOWER	3,707	8	422	117	370	9	97	1	317	3,762	1	1,501	3,682	2,810	1,076	190	61	2	-	18,133
9	DIR UPPER	2,224	5	236	91	219	3	56	1	178	3,226	1	859	2,127	1,345	502	90	28	1	-	11,192
10	HANGU	1,033	12	100	45	110	3	63	1	115	1,107	1	402	828	622	229	58	20	1	-	4,750
11	HARIPUR	2,902	2	663	72	329	3	179	2	261	2,122	1	1,054	2,569	1,852	599	155	60	2	-	12,827
12	KARAK	2,129	167	490	91	152	6	121	10	215	1,703	1	703	2,055	1,377	480	156	47	2	-	9,905
13	KOHAT	2,104	7	241	63	196	8	135	2	226	1,989	1	838	1,873	1,486	495	136	44	3	-	9,847
14	KOHISTAN UPPER	764	3	39	40	92	4	50	1	81	539	1	229	515	266	112	17	7	1	-	2,761
15	KOHISTAN LOWER	1,036	44	16	21	125	1	28	1	55	666	1	313	786	414	156	23	9	-	-	3,695
16	KOLAI PALLAS KOHISTAN	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	-	56
17	LAKKI	2,598	20	533	73	193	4	173	1	201	2,019	1	730	2,292	1,401	483	105	47	2	-	10,876
18	MALAKAND	1,966	2	519	86	187	10	94	8	196	1,987	4	683	1,790	1,485	446	120	43	3	-	9,629
19	MANSEHRA	4,262	26	835	102	360	17	222	1	344	3,283	1	1,465	3,829	2,507	967	164	78	2	-	18,465
20	MARDAN	4,588	27	1,176	143	485	9	285	5	466	5,081	1	2,226	4,550	3,567	1,311	261	88	4	2	24,275
21	NOWSHERA	3,046	124	806	111	331	4	196	2	312	3,037	1	1,091	2,232	1,832	841	206	63	2	-	14,237
22	PESHAWAR	4,520	20	1,047	172	539	55	311	3	441	5,839	-	2,135	3,790	2,941	1,023	290	103	11	-	23,240
23	SHANGLA	1,618	4	220	81	182	4	98	1	139	1,667	1	466	1,293	893	342	72	22	1	-	7,104
24	SWABI	3,292	14	710	104	311	7	230	15	309	3,166	4	1,454	3,063	2,357	806	174	70	2	3	16,091
25	SWAT	4,202	68	1,063	149	447	11	267	3	317	5,173	1	1,742	3,455	2,564	923	232	70	2	-	20,689
26	TANK	1,229	14	129	43	112	3	110	2	133	740	1	324	865	598	195	30	15	1	-	4,544
27	TOR GHAR	543	8	-	40	82	2	44	1	49	346	1	160	369	185	83	14	6	1	-	1,934
TOTAL		67,923	942	13,217	2,246	6,643	228	4,184	74	6,107	64,567	35	24,347	60,621	41,922	15,132	3,395	1,199	59	7	312,848

(x)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	10	-	-	8	-	3	-	-	4	-	2	-	8	3	-	1	1	-	24	-	64
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	6	-	-	3	-	1	-	-	1	-	-	-	61	3	1	1	-	-	-	-	77
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	72	-	2	38	5	1	-	-	1	-	-	-	61	57	27	4	-	-	-	-	268
4	INFORMATION TECHNOLOGY	6	-	-	2	-	-	-	-	-	-	-	-	30	5	2	-	-	-	-	-	45
5	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	-	-	2	6	-	-	-	-	-	-	8
6	HOME & TRIBAL AFFAIRS	16	-	-	4	-	-	-	-	-	-	4	-	119	7	2	-	-	-	-	-	152
7	JAILS & CONVICTS SETTLEMENT	2	-	-	-	-	-	-	-	-	-	1	-	54	-	-	-	-	-	-	-	57
8	POLICE	18	1	-	12	1	-	-	-	9	4	-	-	24	5	4	-	-	-	-	-	78
9	ADMINISTRATION OF JUSTICE	43	8	4	144	-	-	-	-	23	-	10	-	29	6	2	1	-	2	6	-	278
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	147	-	-	5	38	-	-	-	13	-	13	-	30	258	52	13	-	-	-	-	569
11	HEALTH	265	80	-	97	14	-	6	-	41	298	4	-	350	309	61	8	1	-	969	1	2,504
12	COMMUNICATION AND WORKS	6	-	-	2	-	-	-	-	-	1	-	-	6	3	-	-	-	-	-	-	18
13	PUBLIC HEALTH ENGINEERING	362	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
14	LOCAL GOVERNMENT	3	-	-	3	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	12
15	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
16	ANIMAL HUSBANDRY	6	-	-	1	-	-	1	-	3	-	-	-	1	3	-	-	-	-	-	-	15
17	ENVIRONMENT AND FORESTRY	6	1	-	-	10	-	6	-	1	-	-	-	3	3	3	-	-	-	-	-	33
18	FORESTRY (WILDLIFE)	64	-	1	12	42	-	-	3	17	3	1	-	15	8	1	1	-	-	-	-	168
19	FISHERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
20	IRRIGATION	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
21	INDUSTRIES	2	-	-	-	1	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	8
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	15	-	-	3	1	-	1	1	5	5	1	-	7	-	2	-	-	-	-	-	41
23	POPULATION WELFARE	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	3
24	INFORMATION & PUBLIC RELATIONS	9	-	-	3	-	-	-	-	-	-	-	-	17	9	-	-	-	-	-	-	38
25	SPORTS, CULTURE, TOURISM & MUSEUMS	13	2	1	-	-	1	-	-	3	-	2	2	4	9	4	-	1	-	-	-	42

(xi)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
26	ENERGY AND POWER	2	-	-	2	-	-	-	-	-	-	-	-	2	6	-	1	-	-	-	-	13
27	TRANSPORT & MASS TRANSIT	-	1	-	-	-	-	-	-	-	-	1	-	6	-	2	1	-	-	-	-	11
28	ELEMENTARY AND SECONDARY EDUCATION	5	-	-	9	-	-	-	-	-	-	-	-	4	7	1	1	-	-	-	-	27
29	RELIEF REHABILITATION AND SETTLEMENT	106	-	34	251	30	4	-	-	374	185	5	-	41	31	7	1	-	-	-	-	1,069
30	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	-	-	-	-	-	-	2	-	5	1	-	-	-	-	-	-	14
GRAND TOTAL		1,195	93	43	600	142	10	14	4	495	496	46	2	885	748	171	33	4	2	999	1	5,983

(xii)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE	60	-	10	-	44	-	10	-	20	-	24	-	38	13	3	1	-	223
2	HEALTH	102	124	-	11	4	-	-	-	12	241	-	-	81	238	26	-	2	841
3	ANIAML HUSBANDRY	162	-	-	-	-	-	161	-	-	-	-	-	-	-	-	-	-	323
4	POPULATION WELFARE	187	-	-	-	183	-	73	-	-	-	-	-	-	-	-	-	-	443
5	SPORTS, CULTURE, TOURISM & MUSEUMS	23	-	-	-	-	1	-	4	-	-	-	-	-	-	-	-	-	28
6	ELEMENTARY AND SECONDARY EDUCATION	771	-	-	8	72	-	-	-	98	1,351	72	699	1,032	917	47	-	3	5,070
<b>TOTAL</b>		<b>1,305</b>	<b>124</b>	<b>10</b>	<b>19</b>	<b>303</b>	<b>1</b>	<b>244</b>	<b>4</b>	<b>130</b>	<b>1,592</b>	<b>96</b>	<b>699</b>	<b>1,151</b>	<b>1,168</b>	<b>76</b>	<b>1</b>	<b>5</b>	<b>6,928</b>

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## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	10	-	-	8	-	3	-	-	4	-	2	-	8	3	-	1	1	-	24	-	64
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	6	-	-	3	-	1	-	-	1	-	-	-	61	3	1	1	-	-	-	-	77
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	72	-	2	38	5	1	-	-	1	-	-	-	61	57	27	4	-	-	-	-	268
4	INFORMATION TECHNOLOGY	6	-	-	2	-	-	-	-	-	-	-	-	30	5	2	-	-	-	-	-	45
5	REVENUE & ESTATE	60	-	10	-	44	-	10	-	20	-	24	-	40	19	3	1	-	-	-	-	231
6	HOME & TRIBAL AFFAIRS	16	-	-	4	-	-	-	-	-	-	4	-	119	7	2	-	-	-	-	-	152
7	JAILS & CONVICTS SETTLEMENT	2	-	-	-	-	-	-	-	-	-	1	-	54	-	-	-	-	-	-	-	57
8	POLICE	18	1	-	12	1	-	-	-	9	4	-	-	24	5	4	-	-	-	-	-	78
9	ADMINISTRATION OF JUSTICE	43	8	4	144	-	-	-	-	23	-	10	-	29	6	2	1	-	2	6	-	278
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	147	-	-	5	38	-	-	-	13	-	13	-	30	258	52	13	-	-	-	-	569
11	HEALTH	367	204	-	108	18	-	6	-	53	539	4	-	431	547	87	8	1	-	969	3	3,345
12	COMMUNICATION AND WORKS	6	-	-	2	-	-	-	-	-	1	-	-	6	3	-	-	-	-	-	-	18
13	PUBLIC HEALTH ENGINEERING	362	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
14	LOCAL GOVERNMENT	3	-	-	3	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	12
15	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
16	ANIMAL HUSBANDRY	168	-	-	1	-	-	162	-	3	-	-	-	1	3	-	-	-	-	-	-	338
17	ENVIRONMENT AND FORESTRY	6	1	-	-	10	-	6	-	1	-	-	-	3	3	3	-	-	-	-	-	33
18	FORESTRY (WILDLIFE)	64	-	1	12	42	-	-	3	17	3	1	-	15	8	1	1	-	-	-	-	168
19	FISHERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
20	IRRIGATION	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
21	INDUSTRIES	2	-	-	1	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	8
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	15	-	-	3	1	-	1	1	5	5	1	-	7	-	2	-	-	-	-	-	41
23	POPULATION WELFARE	188	-	-	-	183	-	73	-	-	-	-	-	1	1	-	-	-	-	-	-	446
24	INFORMATION & PUBLIC RELATIONS	9	-	-	3	-	-	-	-	-	-	-	-	17	9	-	-	-	-	-	-	38
25	SPORTS, CULTURE, TOURISM & MUSEUMS	36	2	1	-	-	2	-	4	3	-	2	2	4	9	4	-	1	-	-	-	70

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## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
26	ENERGY AND POWER	2	-	-	2	-	-	-	-	-	-	-	-	2	6	-	1	-	-	-	-	13
27	TRANSPORT & MASS TRANSIT	-	1	-	-	-	-	-	-	-	-	1	-	6	-	2	1	-	-	-	-	11
28	ELEMENTARY AND SECONDARY EDUCATION	776	-	-	17	72	-	-	-	98	1,351	72	699	1,036	924	48	1	-	-	-	3	5,097
29	RELIEF REHABILITATION AND SETTLEMENT	106	-	34	251	30	4	-	-	374	185	5	-	41	31	7	1	-	-	-	-	1,069
30	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	-	-	-	-	-	-	2	-	5	1	-	-	-	-	-	-	14
GRAND TOTAL		2,500	217	53	620	444	11	258	8	625	2,088	142	701	2,036	1,916	247	34	4	2	999	6	12,911



## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	10	-	1	2	1	-	100	-	12	2	-	3	-	6	-	2	-	-	339
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	-	-	7	1	-	-	-	24	-	-	13	-	8	26	6	6	-	120
12	HEALTH	-	1	43	66	5	7	26	3	-	2	20	110	-	3	-	170	66	57	5	3	587
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	-	-	2	2	-	1	-	-	4	1	-	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	-	-	5	1	8	-	-	3	1	-	1	-	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	1	-	1	2	-	7
16	AGRICULTURE	-	-	11	-	-	1	-	-	-	-	-	-	-	1	-	4	6	3	-	-	26
17	ANIMAL HUSBANDRY	-	-	16	-	-	3	1	-	3	-	1	-	-	-	-	1	5	2	1	-	33
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-	-	2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5	-	3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	4	-	-	5	-	-	-	-	1	-	-	-	-	4	1	-	-	1	16
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	-	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	7
25	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	3
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	34	1	2	4	-	2	-	8	2	-	-	6	-	10	10	3	1	-	83
28	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
29	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1	-	-	18
30	ELEMENTARY AND SECONDARY EDUCATION	-	-	7	-	-	-	-	-	-	-	8	-	-	2	-	11	6	-	-	-	34
31	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
	<b>TOTAL</b>	<b>200</b>	<b>1</b>	<b>370</b>	<b>76</b>	<b>78</b>	<b>93</b>	<b>2,496</b>	<b>14</b>	<b>362</b>	<b>11</b>	<b>466</b>	<b>120</b>	<b>-</b>	<b>104</b>	<b>4</b>	<b>385</b>	<b>226</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,145</b>
32	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
	<b>GRAND TOTAL</b>	<b>200</b>	<b>1</b>	<b>384</b>	<b>76</b>	<b>78</b>	<b>94</b>	<b>2,498</b>	<b>14</b>	<b>364</b>	<b>11</b>	<b>469</b>	<b>120</b>	<b>-</b>	<b>106</b>	<b>4</b>	<b>386</b>	<b>227</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,171</b>

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	5	-	-	9	-	-	100	-	23	-	-	3	-	46	5	5	-	196
2	HEALTH	23	11	-	3	1	-	-	-	1	15	-	2	-	14	41	6	1	118
3	AGRICULTURE	4	-	-	1	-	-	2	-	-	-	-	1	-	3	3	-	-	14
4	ANIMAL HUSBANDRY	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
5	POPULATION WELFARE	19	-	-	4	17	2	27	-	4	4	2	2	-	7	6	2	-	96
6	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	153
7	SPORTS, CULTURE, TOURISM & MUSEUMS	125	3	15	27	-	8	-	36	27	-	-	6	-	27	16	-	-	290
8	ELEMENTARY AND SECONDARY EDUCATION	81	-	-	18	5	-	-	-	21	183	-	5	10	163	50	5	4	545
	<b>TOTAL</b>	<b>299</b>	<b>14</b>	<b>15</b>	<b>63</b>	<b>23</b>	<b>10</b>	<b>129</b>	<b>43</b>	<b>130</b>	<b>205</b>	<b>2</b>	<b>19</b>	<b>10</b>	<b>283</b>	<b>145</b>	<b>18</b>	<b>5</b>	<b>1,413</b>

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	15	-	1	11	1	-	200	-	35	2	-	6	-	52	5	7	-	-	535
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	-	-	7	1	-	-	-	24	-	-	13	-	8	26	6	6	-	120
12	HEALTH	-	1	66	77	5	10	27	3	-	2	21	125	-	5	-	184	107	63	6	3	705
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	-	-	2	2	-	1	-	-	4	1	-	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	-	-	5	1	8	-	-	3	1	-	1	-	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	1	-	1	2	-	7
16	AGRICULTURE	-	-	15	-	-	2	-	-	2	-	-	-	-	2	-	7	9	3	-	-	40
17	ANIMAL HUSBANDRY	-	-	17	-	-	3	1	-	3	-	1	-	-	-	-	1	5	2	1	-	34
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-	-	2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5	-	3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	23	-	-	9	17	2	27	-	5	4	2	2	-	11	7	2	-	1	112
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	-	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	IRRIGATION	-	-	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	-	153
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	7
26	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
27	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	3
28	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	159	4	17	31	-	10	-	44	29	-	-	12	-	37	26	3	1	-	373
29	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
30	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1	-	-	18
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	88	-	-	18	5	-	-	-	29	183	-	7	10	174	56	5	4	-	579
32	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
	<b>TOTAL</b>	<b>200</b>	<b>1</b>	<b>669</b>	<b>90</b>	<b>93</b>	<b>156</b>	<b>2,519</b>	<b>24</b>	<b>491</b>	<b>54</b>	<b>596</b>	<b>325</b>	<b>2</b>	<b>123</b>	<b>14</b>	<b>668</b>	<b>371</b>	<b>123</b>	<b>30</b>	<b>9</b>	<b>6,558</b>
33	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
	<b>GRAND TOTAL</b>	<b>200</b>	<b>1</b>	<b>683</b>	<b>90</b>	<b>93</b>	<b>157</b>	<b>2,521</b>	<b>24</b>	<b>493</b>	<b>54</b>	<b>599</b>	<b>325</b>	<b>2</b>	<b>125</b>	<b>14</b>	<b>669</b>	<b>372</b>	<b>123</b>	<b>30</b>	<b>9</b>	<b>6,584</b>

(xx)  
DISTRICT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	200	1	384	76	78	94	2,498	14	364	11	469	120	-	106	4	386	227	105	25	9	5,171
2	ABBOTTABAD	-	-	23	-	2	5	3	-	-	2	7	12	-	2	-	27	21	2	-	-	106
3	BANNU	-	-	12	1	1	3	1	1	-	2	3	13	-	1	1	13	11	1	-	-	64
4	BATTAGRAM	-	-	6	-	-	1	-	-	3	1	5	2	-	-	-	8	2	-	-	-	28
5	BUNER	-	-	9	-	-	1	-	-	-	1	8	8	-	-	-	15	3	-	-	-	45
6	CHARSADDA	-	-	7	1	2	1	1	-	-	-	3	11	-	-	-	7	2	-	-	-	35
7	CHITRAL	-	-	15	-	-	6	1	-	101	1	28	1	-	1	-	17	10	-	-	-	181
8	D I KHAN	-	-	10	-	1	1	-	1	1	2	1	13	-	1	5	7	4	-	-	-	47
9	DIR LOWER	-	-	7	-	-	1	-	-	1	1	1	15	-	-	-	16	3	-	-	-	45
10	DIR UPPER	-	-	10	-	-	3	1	-	1	1	3	9	-	-	1	12	3	-	-	-	44
11	HANGU	-	-	20	10	-	3	2	-	2	1	5	19	-	1	-	16	12	4	-	-	95
12	HARIPUR	-	-	6	-	-	1	2	-	1	2	1	9	-	-	-	4	1	-	-	-	27
13	KARAK	-	-	11	-	-	2	-	-	-	1	5	9	-	-	-	7	5	-	-	-	40
14	KOHAT	-	-	8	-	2	1	1	1	1	2	7	7	-	-	-	7	5	1	-	-	43
15	KOHISTAN	-	-	6	-	-	1	1	-	6	1	1	1	-	-	-	3	2	-	-	-	22
16	KOHISTAN LOWER	-	-	28	-	-	6	-	1	-	1	5	3	1	4	-	13	6	5	3	-	76
17	KOLI PALLAS KOHISTAN	-	-	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	56
18	LAKKI MARWAT	-	-	5	-	-	1	-	-	-	1	1	6	-	1	1	5	2	-	-	-	23
19	MALAKAND	-	-	6	-	-	1	-	-	-	8	12	3	-	-	-	10	7	-	-	-	47
20	MANSEHRA	-	-	10	-	-	1	2	-	-	1	3	9	-	-	-	9	6	-	-	-	41
21	MARDAN	-	-	15	1	2	10	-	1	-	2	10	12	-	1	-	14	9	1	-	-	78
22	NOWSHERA	-	-	16	-	1	1	3	1	6	2	4	8	-	1	1	6	4	-	-	-	54
23	PESHAWAR	-	-	14	1	2	1	1	1	-	2	1	7	-	1	-	17	4	-	-	-	52
24	SHANGLA	-	-	10	-	-	3	3	-	1	1	3	5	-	1	-	11	4	-	-	-	42
25	SWABI	-	-	9	-	1	1	1	1	3	2	4	10	-	-	-	6	6	-	-	-	44
26	SWAT	-	-	8	-	1	1	-	1	1	2	2	6	-	-	-	16	3	1	-	-	42
27	TANK	-	-	5	-	-	1	-	-	-	1	1	4	-	1	-	4	2	-	-	-	19
28	TOR GHAR	-	-	5	-	-	1	-	-	1	1	1	1	-	-	1	4	2	-	-	-	17
TOTAL		200	1	683	90	93	157	2,521	24	493	54	599	325	2	125	14	669	372	123	30	9	6,584

NC21014 (010)  
POLICE  
BUDGET ESTIMATES 2018-2019

	POSTS 2018-2019	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	76,704	39,733,661,000	40,605,936,000	39,880,000,000	7,981,000,000	47,861,000,000
<b>TOTAL</b>	<b>76,704</b>	<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>39,880,000,000</b>	<b>7,981,000,000</b>	<b>47,861,000,000</b>

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		
<b>Voted:</b>		<b>47,861,000,000</b>
<b>Total:</b>		<b>47,861,000,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102 PROVINCIAL POLICE	39,254,637,000	40,169,796,000	47,250,291,000
032111 TRAINING	479,024,000	436,140,000	610,709,000
<b>TOTAL</b>	<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>47,861,000,000</b>

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**NC21014 (010)  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	652,082,000	843,609,000	478,438,000
AD4026	S P Frontier Reserved Police Abbottabad	170,356,000	174,059,000	207,326,000
AD4303	Regional Command Law & Order Abbotabad	15,072,000	15,203,000	17,963,000
BD4012	Law and Order Buner	748,785,000	783,547,000	616,501,000
BD4013	Investigation Buner	83,931,000	105,776,000	55,848,000
BM4007	Law and Order Battagram	269,269,000	370,865,000	263,069,000
BM4008	Investigation Battagram	37,242,000	35,175,000	31,251,000
BU4015	Law and Order Bannu	782,111,000	1,020,419,000	751,909,000
BU4193	Investigation Bannu	84,755,000	90,661,000	51,319,000
CA4016	Law and Order Charsadda	880,851,000	838,315,000	696,943,000
CA4015	Investigation Charsadda	112,134,000	121,935,000	94,126,000
AD4023	Investigation Abbottbad	93,975,000	98,695,000	36,921,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,283,000		1,401,000
AD4431	Police School of Intelligence Abbottabad	21,803,000	17,029,000	28,999,000
AD4434	Traffic Warden Hazara Region Abbottabad	630,770,000	334,775,000	377,410,000
AD4450	Police Station Cantt (Operations) Abbottabad			44,563,000
AD4451	Police Station City (Operations) Abbottabad			21,894,000
AD4452	Police Station Mirpur (Operations) Abbottabad			34,561,000
AD4453	Police Station Nawansher (Operations) Abbottabad			20,549,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad			27,678,000
AD4455	Police Station Women Police Station (Operations) Abbottabad			319,000
AD4456	Police Station Havelian (Operations) Abbottabad			38,625,000
AD4457	Police Station Lora (Operations) Abbottabad			16,864,000
AD4458	Police Station Nara (Operations) Abbottabad			17,492,000
AD4459	Police Station Dongagali (Operations) Abbottabad			34,069,000
AD4460	Police Station Bakot (Operations) Abbottabad			20,318,000
AD4461	Police Station Bagnetar (Operations) Abbottabad			16,027,000
AD4462	Police Station Mangal (Operations) Abbottabad			13,024,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad			199,456,000
AD4464	Police Station Cantt (Investigation) Abbottabad			12,388,000
AD4465	Police Station City (Investigation) Abbottabad			9,168,000
AD4466	Police Station Mirpur (Investigation) Abbottabad			13,240,000
AD4467	Police Station Nawansher (Investigation) Abbottabad			10,211,000
AD4468	Police Station Sherwan (Investigation) Abbottabad			7,266,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AD4469	Police Station Women Police Station (Investigation) Abbottabad			647,000
AD4470	Police Station Havelian (Investigation) Abbottabad			13,572,000
AD4471	Police Station Lora (Investigation) Abbottabad			6,138,000
AD4472	Police Station Nara (Investigation) Abbottabad			5,512,000
AD4473	Police Station Dongagali (Investigation) Abbottabad			5,772,000
AD4474	Police Station Bakot (Investigation) Abbottabad			5,512,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad			5,651,000
AD4476	Police Station Mangal (Investigation) Abbottabad			6,259,000
BD4198	Supernumerary Posts of ASI District Buner	3,829,000	2,448,000	4,183,000
BD4204	Police Station Dagger (Operations) Buner			54,534,000
BD4205	Police Station Pir Baba (Operations) Buner			32,967,000
BD4206	Police Station Totalai (Operations) Buner			22,972,000
BD4207	Police Station Nawagai (Operations) Buner			40,437,000
BD4208	Police Station Jawar (Operations) Buner			42,617,000
BD4209	Police Station Ningarai (Operations) Buner			8,961,000

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**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
BD4210	Police Station Chinglai (Operations) Buner			20,738,000
BD4211	Police Station Gul bandi (Operations) Buner			28,189,000
BD4212	Police Station Gagra (Operations) Buner			53,839,000
BD4213	Police Station Elum (Operations) Buner			14,336,000
BD4214	Police Station Dagger (Investigation) Buner			8,067,000
BD4215	Police Station Pir Baba (Investigation) Buner			5,307,000
BD4216	Police Station Totalai (Investigation) Buner			6,220,000
BD4217	Police Station Nawagai (Investigation) Buner			7,166,000
BD4218	Police Station Jawar (Investigation) Buner			4,622,000
BD4219	Police Station Ningarai (Investigation) Buner			6,029,000
BD4220	Police Station Chinglai (Investigation) Buner			7,187,000
BD4221	Police Station Gul bandi (Investigation) Buner			4,573,000
BD4222	Police Station Gagra (Investigation) Buner			7,382,000
BD4223	Police Station Elum (Investigation) Buner			2,097,000
BM4178	Police Station Battagram (Operations) Batagram			16,966,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM4179	Police Station Shamlai (Operations) Batagram			10,324,000
BM4180	Police Station Changle (Operations) Batagram			12,498,000
BM4181	Police Station Kuza Banda (Operations) Batagram			9,838,000
BM4182	Police Station Banna (Operations) Batagram			7,554,000
BM4183	Police Station Pazang (Operations) Batagram			11,294,000
BM4184	Police Station Battagram (Investigation) Batagram			5,404,000
BM4185	Police Station Shamlai (Investigation) Batagram			1,790,000
BM4186	Police Station Changle (Investigation) Batagram			3,366,000
BM4187	Police Station Kuza Banda (Investigation) Batagram			1,790,000
BM4188	Police Station Banna (Investigation) Batagram			2,417,000
BM4189	Police Station Pazang (Investigation) Batagram			2,299,000
BU4399	S P Frontier Reserved Police Bannu	664,880,000	714,281,000	805,519,000
BU4411	Regional Command Law & Order Bannu	17,616,000	17,647,000	21,285,000
BU4454	Supernumerary Posts of ASI District Bannu	15,317,000	8,643,000	16,732,000
BU4466	Police Station City (Operations) Bannu			107,512,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4467	Police Station Cantt (Operations) Bannu			58,563,000
BU4468	Police Station Saddar (Operations) Bannu			14,362,000
BU4469	Police Station Basya Khel (Operations) Bannu			24,422,000
BU4470	Police Station Township (Operations) Bannu			22,989,000
BU4471	Police Station Domel (Operations) Bannu			31,981,000
BU4472	Police Station Ghori wala (Operations) Bannu			23,568,000
BU4473	Police Station Bakka Khel (Operations) Bannu			47,903,000
BU4474	Police Station Mandan (Operations) Bannu			10,993,000
BU4475	Police Station Mairian (Operations) Bannu			10,852,000
BU4476	Police Station Johar (Operations) Bannu			14,898,000
BU4477	Police Station Kaki (Operations) Bannu			14,898,000
BU4478	Police Station Jani Khel (Operations) Bannu			2,128,000
BU4479	Police Station CTD Bannu (Operations) Bannu			105,913,000
BU4480	Police Station City (Investigation) Bannu			6,843,000
BU4481	Police Station Cantt (Investigation) Bannu			6,241,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4482	Police Station Saddar (Investigation) Bannu			6,885,000
BU4483	Police Station Basya Khel (Investigation) Bannu			5,387,000
BU4484	Police Station Township (Investigation) Bannu			5,338,000
BU4485	Police Station Domel (Investigation) Bannu			5,825,000
BU4486	Police Station Ghori wala (Investigation) Bannu			6,401,000
BU4487	Police Station Bakka Khel (Investigation) Bannu			5,338,000
BU4488	Police Station Mandan (Investigation) Bannu			7,469,000
BU4489	Police Station Mairian (Investigation) Bannu			4,804,000
BU4490	Police Station Johar (Investigation) Bannu			5,287,000
BU4491	Police Station Kaki (Investigation) Bannu			5,287,000
BU4492	Police Station Jani Khel (Investigation) Bannu			1,494,000
CA4287	Supernumerary Posts of ASI District Charsadda	19,146,000	10,216,000	20,916,000
CA4297	Police Station Mandani (Operations) Charsadda			29,913,000
CA4298	Police Station Tangi (Operations) Charsadda			35,171,000
CA4299	Police Station Umarzai (Operations) Charsadda			26,740,000

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POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CA4300	Police Station Prang (Operations) Charsadda			24,428,000
CA4301	Police Station Nisatta (Operations) Charsadda			18,446,000
CA4302	Police Station Charsadda (Operations) Charsadda			39,467,000
CA4303	Police Station Sardheri (Operations) Charsadda			23,761,000
CA4304	Police Station Tarnab (Operations) Charsadda			16,207,000
CA4305	Police Station Khanmai (Operations) Charsadda			26,823,000
CA4306	Police Station Shabqadar (Operations) Charsadda			34,661,000
CA4307	Police Station Battagram (Operations) Charsadda			21,931,000
CA4308	Police Station Sro-Killi (Operations) Charsadda			24,435,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda			21,931,000
CA4310	Police Station Women Police Station (Operations) Charsadda			3,811,000
CA4311	Police Station Mandani (Investigation) Charsadda			5,308,000
CA4312	Police Station Tangi (Investigation) Charsadda			4,643,000
CA4313	Police Station Umarzai (Investigation) Charsadda			4,766,000
CA4314	Police Station Prang (Investigation) Charsadda			4,576,000



**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
CA4315	Police Station Nisatta (Investigation) Charsadda			3,548,000
CA4316	Police Station Charsadda (Investigation) Charsadda			7,146,000
CA4317	Police Station Sardheri (Investigation) Charsadda			3,654,000
CA4318	Police Station Tarnab (Investigation) Charsadda			3,686,000
CA4319	Police Station Khanmai (Investigation) Charsadda			3,191,000
CA4320	Police Station Shabqadar (Investigation) Charsadda			6,508,000
CA4321	Police Station Battagram (Investigation) Charsadda			3,744,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda			3,047,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda			2,996,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda			888,000
CL4295	Supernumerary Posts of ASI District Chitral	1,915,000	788,000	2,096,000
CL4305	Police Station Chitral (Operations) Chitral			30,117,000
CL4306	Police Station Arando (Operations) Chitral			22,186,000
CL4307	Police Station Darosh (Operations) Chitral			32,181,000
CL4308	Police Station Ayun (Operations) Chitral			20,024,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4309	Police Station Buni (Operations) Chitral			21,324,000
CL4310	Police Station Mastooj (Operations) Chitral			14,855,000
CL4311	Police Station Mulkoh (Operations) Chitral			16,317,000
CL4312	Police Station Tor Koh (Operations) Chitral			12,014,000
CL4313	Police Station Lotkoh (Operations) Chitral			17,646,000
CL4314	Police Station Koghozi (Operations) Chitral			18,081,000
CL4315	Police Station Shaghoor (Operations) Chitral			16,115,000
CL4316	Police Station Bumburate (Operations) Chitral			15,126,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral			14,747,000
CL4318	Police Station Rumboor (Operations) Chitral			14,879,000
CL4319	Police Station Ashirate (Operations) Chitral			23,573,000
CL4320	Police Station Oveer (Operations) Chitral			13,898,000
CL4321	Police Station Harcin Laspur (Operations) Chitral			11,643,000
CL4322	Police Station Arkari (Operations) Chitral			10,742,000
CL4323	Police Station Chitral (Investigation) Chitral			3,951,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4324	Police Station Arando (Investigation) Chitral			2,636,000
CL4325	Police Station Darosh (Investigation) Chitral			2,929,000
CL4326	Police Station Ayun (Investigation) Chitral			2,152,000
CL4327	Police Station Buni (Investigation) Chitral			2,790,000
CL4328	Police Station Mastooj (Investigation) Chitral			1,617,000
CL4329	Police Station Mulkoh (Investigation) Chitral			1,617,000
CL4330	Police Station Tor Koh (Investigation) Chitral			1,617,000
CL4331	Police Station Lotkoh (Investigation) Chitral			1,617,000
CL4332	Police Station Koghozi (Investigation) Chitral			2,636,000
CL4333	Police Station Shaghoor (Investigation) Chitral			1,617,000
CL4334	Police Station Bumburate (Investigation) Chitral			2,242,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral			873,000
CL4336	Police Station Rumboor (Investigation) Chitral			1,500,000
CL4337	Police Station Ashirate (Investigation) Chitral			1,617,000
CL4338	Police Station Oveer (Investigation) Chitral			388,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4339	Police Station Harcin Laspur (Investigation) Chitral			1,409,000
CL4340	Police Station Arkari (Investigation) Chitral			922,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,191,000	2,128,000	3,546,000
DA4330	Police Station Khal (Operations) Dir Lower			49,086,000
DA4331	Police Station Ouch (Operations) Dir Lower			45,097,000
DA4332	Police Station Timergara (Operations) Dir Lower			135,987,000
DA4333	Police Station Balambat (Operations) Dir Lower			84,247,000
DA4334	Police Station Munda (Operations) Dir Lower			66,354,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower			52,122,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower			54,827,000
DA4337	Police Station Talash (Operations) Dir Lower			30,525,000
DA4338	Police Station Chakdara (Operations) Dir Lower			78,775,000
DA4339	Police Station Mayar (Operations) Dir Lower			48,955,000
DA4340	Police Station Zimdara (Operations) Dir Lower			38,196,000
DA4341	Police Station Asbnar (Operations) Dir Lower			25,810,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower			28,192,000
DA4343	Police Station Khal (Investigation) Dir Lower			6,130,000
DA4344	Police Station Ouch (Investigation) Dir Lower			7,773,000
DA4345	Police Station Timergara (Investigation) Dir Lower			7,483,000
DA4346	Police Station Balambat (Investigation) Dir Lower			6,130,000
DA4347	Police Station Munda (Investigation) Dir Lower			5,058,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower			5,200,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			5,428,000
DA4350	Police Station Talash (Investigation) Dir Lower			5,596,000
DA4351	Police Station Chakdara (Investigation) Dir Lower			8,619,000
DA4352	Police Station Mayar (Investigation) Dir Lower			5,596,000
DA4353	Police Station Zimdara (Investigation) Dir Lower			3,466,000
DA4354	Police Station Asbnar (Investigation) Dir Lower			4,625,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower			2,979,000
DI4343	Regional Command Law & Order DIKhan	17,282,000	18,607,000	20,880,000

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		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	13,402,000	6,526,000	14,641,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan			105,764,000
DI4409	Police Station City (Operations) DIKhan			59,617,000
DI4410	Police Station Cantt (Operations) DIKhan			38,675,000
DI4411	Police Station GomalUniversity (Operations) DIKhan			43,909,000
DI4412	Police Station Paroa (Operations) DIKhan			12,777,000
DI4413	Police Station Panyala (Operations) DIKhan			12,777,000
DI4414	Police Station Yark (Operations) DIKhan			17,195,000
DI4415	Police Station Saddar (Operations) DIKhan			14,233,000
DI4416	Police Station Kulachi (Operations) DIKhan			14,257,000
DI4417	Police Station Daraban (Operations) DIKhan			14,878,000
DI4418	Police Station Chodwan (Operations) DIKhan			12,777,000
DI4419	Police Station Paharpur (Operations) DIKhan			12,979,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan			14,656,000
DI4421	Police Station Dera Town (Operations) DIKhan			25,413,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan			27,681,000
DI4423	Police Station City (Investigation) DIKhan			4,046,000
DI4424	Police Station Cantt (Investigation) DIKhan			7,047,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan			4,517,000
DI4426	Police Station Paroa (Investigation) DIKhan			3,379,000
DI4427	Police Station Panyala (Investigation) DIKhan			3,009,000
DI4428	Police Station Yark (Investigation) DIKhan			5,004,000
DI4429	Police Station Saddar (Investigation) DIKhan			5,749,000
DI4430	Police Station Kulachi (Investigation) DIKhan			3,546,000
DI4431	Police Station Daraban (Investigation) DIKhan			2,891,000
DI4432	Police Station Chodwan (Investigation) DIKhan			3,211,000
DI4433	Police Station Paharpur (Investigation) DIKhan			5,514,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan			3,379,000
DI4435	Police Station Dera Town (Investigation) DIKhan			4,605,000
DI4436	Police Station Band Kurai (Investigation) DIKhan			3,497,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,276,000	859,000	1,418,000
DP4220	Police Station Dir (Operations) Dir Upper			50,936,000
DP4221	Police Station Gandigar (Operations) Dir Upper			45,359,000
DP4222	Police Station Barawal (Operations) Dir Upper			31,133,000
DP4223	Police Station Sheringal (Operations) Dir Upper			35,585,000
DP4224	Police Station Kalkot (Operations) Dir Upper			26,318,000
DP4225	Police Station Wari (Operations) Dir Upper			47,581,000
DP4226	Police Station Jegum (Operations) Dir Upper			31,589,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper			28,229,000
DP4228	Police Station Sahib abad (Operations) Dir Upper			29,213,000
DP4229	Police Station Thal (Operations) Dir Upper			24,489,000
DP4230	Police Station Dir (Investigation) Dir Upper			8,447,000
DP4231	Police Station Gandigar (Investigation) Dir Upper			5,512,000
DP4232	Police Station Barawal (Investigation) Dir Upper			4,444,000
DP4233	Police Station Sheringal (Investigation) Dir Upper			6,734,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DP4234	Police Station Kalkot (Investigation) Dir Upper			5,465,000
DP4235	Police Station Wari (Investigation) Dir Upper			8,539,000
DP4236	Police Station Jegum (Investigation) Dir Upper			4,927,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper			3,869,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper			5,465,000
DP4239	Police Station Thal (Investigation) Dir Upper			3,869,000
HG4137	Police Training Institution Hangu	251,243,000	262,598,000	293,644,500
HG4177	Supernumerary Posts of ASI District Hangu	2,547,000	1,466,000	2,783,000
HG4181	Police Station City Hangu (Operations) Hangu			36,179,000
HG4182	Police Station Doaba (Operations) Hangu			30,252,000
HG4183	Police Station Thall (Operations) Hangu			33,008,000
HG4184	Police Station Saddar (Operations) Hangu			29,749,000
HG4185	Police Station Bilyamina (Operations) Hangu			27,321,000
HG4186	Police Station City Hangu (Investigation) Hangu			6,717,000
HG4187	Police Station Doaba (Investigation) Hangu			3,733,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HG4188	Police Station Thall (Investigation) Hangu			4,171,000
HG4189	Police Station Saddar (Investigation) Hangu			3,640,000
HG4190	Police Station Bilyamina (Investigation) Hangu			3,251,000
HR4343	Supernumerary Posts of ASI District Haripur	2,553,000		2,789,000
HR4352	Police Station Saddar (Operations) Haripur			14,478,000
HR4353	Police Station City (Operations) Haripur			40,622,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur			40,329,000
HR4355	Police Station KTS (Operations) Haripur			17,246,000
HR4356	Police Station Khanpur (Operations) Haripur			24,551,000
HR4357	Police Station Hattar (Operations) Haripur			15,630,000
HR4358	Police Station Ghazi (Operations) Haripur			2,507,000
HR4359	Police Station Nara Amazai (Operations) Haripur			1,398,000
HR4360	Police Station Beer (Operations) Haripur			14,994,000
HR4361	Police Station Sarai Saleh (Operations) Haripur			23,717,000
HR4362	Police Station Makhnial (Operations) Haripur			1,398,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HR4363	Police Station Saddar (Investigation) Haripur			3,370,000
HR4364	Police Station City (Investigation) Haripur			6,665,000
HR4365	Police Station Kotnajeibullah (Investigation) Haripur			4,531,000
HR4366	Police Station KTS (Investigation) Haripur			3,003,000
HR4367	Police Station Khanpur (Investigation) Haripur			4,232,000
HR4368	Police Station Hattar (Investigation) Haripur			2,882,000
HR4369	Police Station Ghazi (Investigation) Haripur			2,920,000
HR4370	Police Station Nara Amazai (Investigation) Haripur			2,397,000
HR4371	Police Station Beer (Investigation) Haripur			2,973,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur			4,046,000
HR4373	Police Station Makhnial (Investigation) Haripur			635,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper			7,263,000
KD4148	Police Station Komella (Operations) Kohistan Upper			14,190,000
KD4149	Police Station Dassu (Operations) Kohistan Upper			12,507,000
KD4150	Police Station Looter (Operations) Kohistan Upper			9,365,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KD4151	Police Station Karang (Operations) Kohistan Upper			7,468,000
KD4152	Police Station Herban (Operations) Kohistan Upper			10,805,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper			10,541,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			319,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper			2,872,000
KD4156	Police Station Komella (Investigation) Kohistan Upper			3,309,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper			4,401,000
KD4158	Police Station Looter (Investigation) Kohistan Upper			743,000
KD4159	Police Station Karang (Investigation) Kohistan Upper			1,853,000
KD4160	Police Station Herban (Investigation) Kohistan Upper			2,735,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper			3,360,000
KK4259	Supernumerary Posts of ASI District Karak	10,211,000	4,798,000	11,154,000
KK4265	Police Station Karak (Operations) Karak			32,986,000
KK4266	Police Station Sabir Abad (Operations) Karak			24,205,000
KK4267	Police Station Latambar (Operations) Karak			27,414,000

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		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak			24,777,000
KK4269	Police Station Terri (Operations) Karak			24,870,000
KK4270	Police Station Gurguri (Operations) Karak			27,297,000
KK4271	Police Station Khuram (Operations) Karak			24,088,000
KK4272	Police Station Shah Saleem (Operations) Karak			24,088,000
KK4273	Police Station Takhat Nasrati (Operations) Karak			37,514,000
KK4274	Police Station Karak (Investigation) Karak			7,170,000
KK4275	Police Station Sabir Abad (Investigation) Karak			3,837,000
KK4276	Police Station Latambar (Investigation) Karak			5,061,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak			6,543,000
KK4278	Police Station Terri (Investigation) Karak			4,578,000
KK4279	Police Station Gurguri (Investigation) Karak			4,578,000
KK4280	Police Station Khuram (Investigation) Karak			4,578,000
KK4281	Police Station Shah Saleem (Investigation) Karak			4,578,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak			5,599,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KO4021	Police Station Battera (Operations) Kohistan Lower			319,000
KO4022	Police Station Dubair (Operations) Kohistan Lower			319,000
KO4023	Police Station Pattan (Operations) Kohistan Lower			319,000
KO4024	Police Station Palas (Operations) Kohistan Lower			319,000
KT4424	Supernumerary Posts of ASI District Kohat	5,744,000	2,527,000	6,275,000
KT4430	Police School of Traffic Management Kohat	26,974,000	4,412,000	33,468,000
KT4438	Police Station City (Operations) Kohat			39,818,000
KT4439	Police Station Cantt (Operations) Kohat			39,322,000
KT4440	Police Station Jangalkhel (Operations) Kohat			21,758,000
KT4441	Police Station Saddar (Operations) Kohat			43,039,000
KT4442	Police Station Gumbat (Operations) Kohat			38,187,000
KT4443	Police Station Lachi (Operations) Kohat			22,347,000
KT4444	Police Station Shakardara (Operations) Kohat			18,016,000
KT4445	Police Station Usterzai (Operations) Kohat			29,906,000
KT4446	Police Station Bilitang (Operations) Kohat			19,317,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KT4447	Police Station Jarma (Operations) Kohat			19,958,000
KT4448	Police Station KDA (Operations) Kohat			13,343,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat			319,000
KT4450	Police Station CTD Kohat (Operations) Kohat			136,198,000
KT4451	Police Station City (Investigation) Kohat			4,185,000
KT4452	Police Station Cantt (Investigation) Kohat			3,747,000
KT4453	Police Station Jangalkhel (Investigation) Kohat			4,185,000
KT4454	Police Station Saddar (Investigation) Kohat			5,251,000
KT4455	Police Station Gumbat (Investigation) Kohat			3,657,000
KT4456	Police Station Lachi (Investigation) Kohat			3,697,000
KT4457	Police Station Shakardara (Investigation) Kohat			3,215,000
KT4458	Police Station Usterzai (Investigation) Kohat			2,538,000
KT4459	Police Station Bilitang (Investigation) Kohat			2,640,000
KT4460	Police Station Jarma (Investigation) Kohat			4,114,000
KT4461	Police Station KDA (Investigation) Kohat			3,122,000

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		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
KT4462	Police Station Kaghzai (not functional) (Investigation) Kohat			524,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	21,699,000	11,971,000	23,705,000
LK4231	Police Station Lakki (Operations) Lakki			40,986,000
LK4232	Police Station Ghazni Khel (Operations) Lakki			18,406,000
LK4233	Police Station Pezu (Operations) Lakki			41,311,000
LK4234	Police Station Naurang (Operations) Lakki			36,188,000
LK4235	Police Station Tajori (Operations) Lakki			36,251,000
LK4236	Police Station Dodiwala (Operations) Lakki			26,480,000
LK4237	Police Station Lakki (Investigation) Lakki			7,403,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki			4,666,000
LK4239	Police Station Pezu (Investigation) Lakki			4,814,000
LK4240	Police Station Naurang (Investigation) Lakki			5,916,000
LK4241	Police Station Tajori (Investigation) Lakki			6,212,000
LK4242	Police Station Dodiwala (Investigation) Lakki			1,042,000
MA4300	Police Training Centre Mansehra	42,873,000	42,527,000	51,546,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MA4357	Supernumerary Posts of ASI District Mansehra	1,276,000		1,394,000
MA4365	Police Station Cantt (Operations) Mansehra			26,415,000
MA4366	Police Station City (Operations) Mansehra			45,715,000
MA4367	Police Station Balakot (Operations) Mansehra			27,074,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra			16,147,000
MA4369	Police Station Kaghan (Operations) Mansehra			11,498,000
MA4370	Police Station Shinkyari (Operations) Mansehra			21,376,000
MA4371	Police Station Bafa (Operations) Mansehra			18,917,000
MA4372	Police Station Battale (Operations) Mansehra			20,078,000
MA4373	Police Station Oghi (Operations) Mansehra			15,342,000
MA4374	Police Station Darband (Operations) Mansehra			13,629,000
MA4375	Police Station Pulra (Operations) Mansehra			15,176,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra			13,463,000
MA4377	Police Station Khaki (Operations) Mansehra			13,402,000
MA4378	Police Station Cantt (Investigation) Mansehra			5,615,000

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		Rs	Rs	Rs
MA4379	Police Station City (Investigation) Mansehra			5,615,000
MA4380	Police Station Balakot (Investigation) Mansehra			703,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra			3,576,000
MA4382	Police Station Kaghan (Investigation) Mansehra			4,064,000
MA4383	Police Station Shinkyari (Investigation) Mansehra			6,426,000
MA4384	Police Station Bafa (Investigation) Mansehra			4,064,000
MA4385	Police Station Battale (Investigation) Mansehra			4,110,000
MA4386	Police Station Oghi (Investigation) Mansehra			5,422,000
MA4387	Police Station Darband (Investigation) Mansehra			2,951,000
MA4388	Police Station Pulra (Investigation) Mansehra			4,064,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra			2,951,000
MA4390	Police Station Khaki (Investigation) Mansehra			4,597,000
MD4293	Police Station CTD Malakand (Operations) Malakand			247,323,000
MR4733	Supernumerary Posts of ASI District Mardan	21,699,000	11,306,000	23,705,000
MR4736	Police Public Disorder & Riot Management Mardan	11,725,000	5,000,000	15,326,000

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		Rs	Rs	Rs
MR4743	Police Station Hoti (Operations) Mardan			40,110,000
MR4744	Police Station City (Operations) Mardan			56,480,000
MR4745	Police Station Saddar (Operations) Mardan			24,428,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan			19,614,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan			23,174,000
MR4748	Police Station Rustam (Operations) Mardan			25,942,000
MR4749	Police Station Choora (Operations) Mardan			20,321,000
MR4750	Police Station Katlang (Operations) Mardan			21,920,000
MR4751	Police Station TakhtBhai (Operations) Mardan			24,227,000
MR4752	Police Station SherGarh (Operations) Mardan			19,694,000
MR4753	Police Station Lundkhuwar (Operations) Mardan			21,101,000
MR4754	Police Station Jabbar (Operations) Mardan			27,767,000
MR4755	Police Station Toru (Operations) Mardan			23,438,000
MR4756	Police Station Kharaki (Operations) Mardan			27,022,000
MR4757	Police Station SaroShah (Operations) Mardan			26,488,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4758	Police Station Garhi Kapura (Operations) Mardan			27,115,000
MR4759	Police Station Par Hoti (Operations) Mardan			32,010,000
MR4760	Police Station CTD Mardan (Operations) Mardan			190,939,000
MR4761	Police Station Hoti (Investigation) Mardan			6,576,000
MR4762	Police Station City (Investigation) Mardan			5,682,000
MR4763	Police Station Saddar (Investigation) Mardan			5,832,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan			6,059,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan			5,889,000
MR4766	Police Station Rustam (Investigation) Mardan			5,482,000
MR4767	Police Station Choora (Investigation) Mardan			4,372,000
MR4768	Police Station Katlang (Investigation) Mardan			5,825,000
MR4769	Police Station TakhtBhai (Investigation) Mardan			6,987,000
MR4770	Police Station SherGarh (Investigation) Mardan			4,905,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan			5,690,000
MR4772	Police Station Jabbar (Investigation) Mardan			4,784,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4773	Police Station Toru (Investigation) Mardan			4,999,000
MR4774	Police Station Kharaki (Investigation) Mardan			4,574,000
MR4775	Police Station SaroShah (Investigation) Mardan			4,372,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan			4,905,000
MR4777	Police Station Par Hoti (Investigation) Mardan			6,334,000
NR4299	Supernumerary Posts of ASI District Nowshera	5,744,000	3,277,000	6,275,000
NR4305	Police School of Explosive Handling Nowshera	12,752,000	4,418,000	15,788,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera			36,608,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera			50,646,000
NR4313	Police Station Risalpur (Operations) Nowshera			34,040,000
NR4314	Police Station AkbarPura (Operations) Nowshera			57,107,000
NR4315	Police Station Azakhel (Operations) Nowshera			66,853,000
NR4316	Police Station Pabbi (Operations) Nowshera			65,127,000
NR4317	Police Station Akora (Operations) Nowshera			32,765,000
NR4318	Police Station Nizam pur (Operations) Nowshera			19,851,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
NR4319	Police Station Misri Banda (Operations) Nowshera			50,559,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera			6,061,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera			7,506,000
NR4322	Police Station Risalpur (Investigation) Nowshera			6,182,000
NR4323	Police Station AkbarPura (Investigation) Nowshera			4,861,000
NR4324	Police Station Azakhel (Investigation) Nowshera			5,697,000
NR4325	Police Station Pabbi (Investigation) Nowshera			6,669,000
NR4326	Police Station Akora (Investigation) Nowshera			6,933,000
NR4327	Police Station Nizam pur (Investigation) Nowshera			3,728,000
NR4328	Police Station Misri Banda (Investigation) Nowshera			3,728,000
PR4913	Counter Terrorism Deptt: C.T.D	943,786,000	1,308,407,000	468,754,000
PR4914	A I G Traffic Police Peshawar	62,291,000	38,901,000	75,007,000
PR4987	Director Police Canine Unit	13,536,000	26,241,000	23,773,000
PR4993	Supernumerary Posts of ASI District Peshawar	33,186,000	14,762,000	36,253,000
PR5128	DIG/ Commandant Elite Force	2,732,473,000	3,056,728,000	3,338,194,000
PR5743	Director Forensic Science Laboratory Pes shawar	58,966,000	50,406,000	73,487,000
PR5822	LUMPSUM ALLOCATION	6,653,118,000	4,637,393,000	4,408,431,000

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		Rs	Rs	Rs
PR5835	Police School of Investigation Hayatabad Peshawar	14,637,000	13,755,000	17,905,000
PR5836	AIG Bomb Disposal Unit	73,475,000	110,734,000	91,479,000
PR5870	Directorate of Training Central Police Office (CPO)	21,356,000	12,024,000	27,991,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)			3,304,000
PR5921	Police Station West Cantt (Operations) Peshawar			83,847,000
PR5922	Police Station East Cantt (Operations) Peshawar			98,844,000
PR5923	Police Station Michini Gate (Operations) Peshawar			36,409,000
PR5924	Police Station Gulberg (Operations) Peshawar			35,481,000
PR5925	Police Station Hayatabad (Operations) Peshawar			95,790,000
PR5926	Police Station Tatara (Operations) Peshawar			31,292,000
PR5927	Police Station Sarband (Operations) Peshawar			34,604,000
PR5928	Police Station Pishtakhara (Operations) Peshawar			55,023,000
PR5929	Police Station Tehkal (Operations) Peshawar			38,883,000
PR5930	Police Station Town (Operations) Peshawar			51,500,000
PR5931	Police Station Regi (Operations) Peshawar			4,783,000
PR5932	Police Station Regi Model Town (Operations) Peshawar			152,847,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5933	Police Station Nasir Bagh (Operations) Peshawar			26,441,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar			66,478,000
PR5935	Police Station Shah Qabool (Operations) Peshawar			68,430,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar			44,545,000
PR5937	Police Station Kotwali (Operations) Peshawar			45,171,000
PR5938	Police Station Gulbahar (Operations) Peshawar			38,527,000
PR5939	Police Station Phandu (Operations) Peshawar			38,540,000
PR5940	Police Station Faqirabad (Operations) Peshawar			39,586,000
PR5941	Police Station Pharipura (Operations) Peshawar			40,086,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar			45,700,000
PR5943	Police Station Banamari (Operations) Peshawar			44,857,000
PR5944	Police Station Badber (Operations) Peshawar			53,303,000
PR5945	Police Station Mattani (Operations) Peshawar			56,674,000
PR5946	Police Station Chmkani (Operations) Peshawar			54,065,000
PR5947	Police Station Urmer (Operations) Peshawar			35,423,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5948	Police Station Khazana (Operations) Peshawar			36,546,000
PR5949	Police Station Daudzai (Operations) Peshawar			57,986,000
PR5950	Police Station Mathra (Operations) Peshawar			73,704,000
PR5951	Police Station Women (Operations) Peshawar			58,194,000
PR5952	Police Station Inqliab (Operations) Peshawar			3,415,000
PR5953	Police Station West Cantt (Investigation) Peshawar			1,512,000
PR5954	Police Station East Cantt (Investigation) Peshawar			1,512,000
PR5955	Police Station Michini Gate (Investigation) Peshawar			1,512,000
PR5956	Police Station Gulberg (Investigation) Peshawar			1,512,000
PR5957	Police Station Hayatabad (Investigation) Peshawar			1,512,000
PR5958	Police Station Tatara (Investigation) Peshawar			1,512,000
PR5959	Police Station Sarband (Investigation) Peshawar			1,512,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar			1,512,000
PR5961	Police Station Tehkal (Investigation) Peshawar			1,512,000
PR5962	Police Station Town (Investigation) Peshawar			1,512,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5963	Police Station Regi (Investigation) Peshawar			1,512,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar			1,512,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar			1,512,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar			1,512,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar			1,512,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			1,512,000
PR5969	Police Station Kotwali (Investigation) Peshawar			1,512,000
PR5970	Police Station Gulbahar (Investigation) Peshawar			1,512,000
PR5971	Police Station Phandu (Investigation) Peshawar			1,512,000
PR5972	Police Station Faqirabad (Investigation) Peshawar			1,512,000
PR5973	Police Station Pharipura (Investigation) Peshawar			1,512,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar			1,512,000
PR5975	Police Station Banamari (Investigation) Peshawar			1,512,000
PR5976	Police Station Badber (Investigation) Peshawar			1,512,000
PR5977	Police Station Mattani (Investigation) Peshawar			1,512,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5978	Police Station Chmkani (Investigation) Peshawar			1,512,000
PR5979	Police Station Urmer (Investigation) Peshawar			1,512,000
PR5980	Police Station Khazana (Investigation) Peshawar			1,512,000
PR5981	Police Station Daudzai (Investigation) Peshawar			1,512,000
PR5982	Police Station Mathra (Investigation) Peshawar			1,512,000
PR5983	Police Station Women (Investigation) Peshawar			1,512,000
PR5984	Police Station Inqliab (Investigation) Peshawar			1,512,000
PR8002	CTD Peshawar Region			189,283,000
SH4195	Supernumerary Posts of ASI District Shangla	2,553,000	5,439,000	2,789,000
SH4202	Police Station Chakisar (Operations) Shangla			17,569,000
SH4203	Police Station Bisham (Operations) Shangla			21,251,000
SH4204	Police Station Alpuri (Operations) Shangla			38,748,000
SH4205	Police Station Aloch (Operations) Shangla			29,059,000
SH4206	Police Station Martong (Operations) Shangla			15,235,000
SH4207	Police Station Karora (Operations) Shangla			30,153,000
SH4208	Police Station Kamach (Operations) Shangla			16,760,000

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		Rs	Rs	Rs
SH4209	Police Station Olandar (Operations) Shangla			10,907,000
SH4210	Police Station Kabalgram (Operations) Shangla			13,353,000
SH4211	Police Station Chowga (Operations) Shangla			20,719,000
SH4212	Police Station Dandai (Operations) Shangla			21,570,000
SH4213	Police Station Chakisar (Investigation) Shangla			3,788,000
SH4214	Police Station Bisham (Investigation) Shangla			4,371,000
SH4215	Police Station Alpuri (Investigation) Shangla			5,585,000
SH4216	Police Station Aloch (Investigation) Shangla			3,356,000
SH4217	Police Station Martong (Investigation) Shangla			1,706,000
SH4218	Police Station Karora (Investigation) Shangla			4,473,000
SH4219	Police Station Kamach (Investigation) Shangla			1,706,000
SH4220	Police Station Olandar (Investigation) Shangla			2,436,000
SH4221	Police Station Kabalgram (Investigation) Shangla			1,706,000
SH4222	Police Station Chowga (Investigation) Shangla			2,383,000
SH4223	Police Station Dandai (Investigation) Shangla			2,725,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
SU4330	Supernumerary Posts of ASI District Swabi	10,849,000	5,448,000	11,851,000
SU4336	Police Training School Swabi	37,880,000	24,932,000	45,564,000
SU4341	Police Station Kalu khan (Operations) Swabi			34,511,000
SU4342	Police Station Zaida (Operations) Swabi			22,883,000
SU4343	Police Station Swabi (Operations) Swabi			45,811,000
SU4344	Police Station Topi (Operations) Swabi			35,822,000
SU4345	Police Station IDS (Operations) Swabi			19,834,000
SU4346	Police Station Utlā (Operations) Swabi			14,544,000
SU4347	Police Station Yar Hussain (Operations) Swabi			24,220,000
SU4348	Police Station Lahor (Operations) Swabi			35,467,000
SU4349	Police Station Parmoli (Operations) Swabi			27,409,000
SU4350	Police Station Tordher (Operations) Swabi			23,385,000
SU4351	Police Station Kalu khan (Investigation) Swabi			6,000,000
SU4352	Police Station Zaida (Investigation) Swabi			3,757,000
SU4353	Police Station Swabi (Investigation) Swabi			6,656,000
SU4354	Police Station Topi (Investigation) Swabi			7,272,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SU4355	Police Station IDS (Investigation) Swabi			4,287,000
SU4356	Police Station Utlā (Investigation) Swabi			3,662,000
SU4357	Police Station Yar Hussain (Investigation) Swabi			4,795,000
SU4358	Police Station Lahor (Investigation) Swabi			5,577,000
SU4359	Police Station Parmoli (Investigation) Swabi			4,198,000
SU4360	Police Station Tordher (Investigation) Swabi			4,287,000
SW4512	Supernumerary Posts of ASI District Swat	12,764,000	8,341,000	14,183,000
SW4517	Police Training School at Malakand District Swat	37,781,000	49,445,000	53,929,000
SW4518	Traffic Warden Malakand Region Swat	519,372,000	271,101,000	315,908,000
SW4526	Police Station Mingora (Operations) Swat			46,727,000
SW4527	Police Station Rahimabad (Operations) Swat			28,171,000
SW4528	Police Station Sadu Sharif (Operations) Swat			126,002,000
SW4529	Police Station Matta (Operations) Swat			51,440,000
SW4530	Police Station Khwaza Khela (Operations) Swat			46,565,000
SW4531	Police Station Madyan (Operations) Swat			15,083,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SW4532	Police Station Kalam (Operations) Swat			23,840,000
SW4533	Police Station Ghaligai (Operations) Swat			54,441,000
SW4534	Police Station Kabbal (Operations) Swat			22,619,000
SW4535	Police Station Chuprail (Operations) Swat			26,687,000
SW4536	Police Station Shamoza (Operations) Swat			23,692,000
SW4537	Police Station Behrain (Operations) Swat			27,166,000
SW4538	Police Station Charbagh (Operations) Swat			42,524,000
SW4539	Police Station Malam Jabba (Operations) Swat			18,435,000
SW4540	Police Station Kanju (Operations) Swat			65,365,000
SW4541	Police Station kalakot (Operations) Swat			25,107,000
SW4542	Police Station Shah Dhari (Operations) Swat			20,577,000
SW4543	Police Station Banr (Operations) Swat			30,491,000
SW4544	Police Station Manglawar (Operations) Swat			61,357,000
SW4545	Police Station Kokarai (Operations) Swat			22,866,000
SW4546	Police Station Mingora (Investigation) Swat			9,477,000

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		Rs	Rs	Rs
SW4547	Police Station Rahimabad (Investigation) Swat			7,422,000
SW4548	Police Station Sadu Sharif (Investigation) Swat			7,422,000
SW4549	Police Station Matta (Investigation) Swat			8,851,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat			7,422,000
SW4551	Police Station Madyan (Investigation) Swat			5,824,000
SW4552	Police Station Kalam (Investigation) Swat			4,714,000
SW4553	Police Station Ghaligai (Investigation) Swat			7,054,000
SW4554	Police Station Kabbal (Investigation) Swat			6,913,000
SW4555	Police Station Chuprail (Investigation) Swat			5,732,000
SW4556	Police Station Shamoza (Investigation) Swat			4,714,000
SW4557	Police Station Behrain (Investigation) Swat			4,914,000
SW4558	Police Station Charbagh (Investigation) Swat			6,311,000
SW4559	Police Station Malam Jabba (Investigation) Swat			4,714,000
SW4560	Police Station Kanju (Investigation) Swat			8,365,000
SW4561	Police Station kalakot (Investigation) Swat			4,714,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
SW4562	Police Station Shah Dhari (Investigation) Swat			5,198,000
SW4563	Police Station Banr (Investigation) Swat			7,422,000
SW4564	Police Station Manglawar (Investigation) Swat			4,664,000
SW4565	Police Station Kokarai (Investigation) Swat			5,147,000
TG4001	District Police Officer Tor Ghar	236,595,000	243,469,000	189,815,000
TG4002	SP Investigation District Tor Ghar	31,879,000	15,148,000	26,221,000
TG4045	Police Station Judbah (Operations) Tor Ghar			38,784,000
TG4046	Police Station Darbani (Operations) Tor Ghar			43,338,000
TG4047	Police Station Karor (Operations) Tor Ghar			12,828,000
TG4048	Police Station Judbah (Investigation) Tor Ghar			4,791,000
TG4049	Police Station Darbani (Investigation) Tor Ghar			3,148,000
TG4050	Police Station Karor (Investigation) Tor Ghar			4,307,000
TK4169	Supernumerary Posts of ASI District Tank	1,276,000	1,158,000	1,394,000
TK4172	Police Station SMA Tank (Operations) Tank			40,703,000
TK4173	Police Station Mulazi (Operations) Tank			21,526,000

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		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
TK4174	Police Station Gomal (Operations) Tank			39,951,000
TK4175	Police Station Gul imam (Operations) Tank			27,256,000
TK4176	Police Station Police Station City Tank (Operations) Tank			23,375,000
TK4177	Police Station SMA Tank (Investigation) Tank			5,680,000
TK4178	Police Station Mulazi (Investigation) Tank			4,659,000
TK4179	Police Station Gomal (Investigation) Tank			6,424,000
TK4180	Police Station Gul imam (Investigation) Tank			5,148,000
TK4181	Police Station City Tank (Investigation) Tank			5,356,000
CL4006	Law and Order Chitral	720,838,000	793,444,000	602,510,000
CL4007	Investigation Chitral	64,886,000	69,419,000	52,231,000
DA4021	Law and Order Lower Dir	1,206,174,000	1,316,387,000	1,008,234,000
DA4020	Investigation Lower Dir	120,019,000	112,370,000	72,209,000
DI4039	Law and Order D I Khan	967,363,000	1,065,119,000	854,964,000
DI4036	Investigation D I Khan	83,161,000	82,511,000	61,166,000
DI4051	S P Frontier Reserved Police DIKhan	493,577,000	531,061,000	590,948,000
DP4016	Law and Order Upper Dir	766,696,000	754,603,000	621,598,000
DP4017	Investigation Upper Dir	70,398,000	75,701,000	38,634,000
HG4013	Law and Order Hangu	430,918,000	459,036,000	359,857,000
HG4011	Investigation Hangu	38,497,000	34,394,000	31,046,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
HR4009	Law and Order Haripur	354,765,000	428,385,000	243,359,000
HR4008	Investigation Haripur	65,843,000	68,747,000	52,317,000
KD4017	Law and Order Kohistan	334,836,000	421,917,000	320,689,000
KD4018	Investigation Kohistan	45,708,000	43,562,000	36,466,000
KK4008	Law and Order Karak	419,049,000	408,471,000	279,112,000
KK4009	Investigation Karak	46,889,000	47,644,000	17,940,000
KT4043	Law and Order Kohat	685,331,000	770,927,000	544,988,000
KT4047	Investigation Kohat	74,648,000	103,431,000	58,317,000
KT4046	S P Frontier Reserved Police Kohat	398,211,000	398,473,000	483,865,000
KT4366	Regional Command Law & Order Kohat	16,293,000	16,593,000	19,031,000
LK4002	Law and Order Lakki	311,576,000	433,709,000	207,238,000
LK4003	Investigation Lakki	50,811,000	51,012,000	36,437,000
MA4027	Law and Order Mansehra	508,864,000	743,592,000	411,019,000
MA4025	Investigation Mansehra	83,395,000	87,092,000	54,218,000
MR4033	Law and Order Mardan	1,596,527,000	1,591,893,000	1,537,231,000
MR4036	Investigation Mardan	131,710,000	121,340,000	83,908,000
MR4365	Regional Command Law & Order Mardan	17,186,000	17,074,000	20,309,000
NR4218	Law and Order Nowshera	718,137,000	692,962,000	481,715,000
NR4219	Investigation Nowshera	102,400,000	94,027,000	81,323,000
PR4088	Direction	472,614,000	535,831,000	328,232,000
PR4101	Additional I G Investigation	137,785,000	98,248,000	166,616,000
PR4092	Police Tele Communication	695,036,000	625,399,000	894,733,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
PR4096	Other Police Q R O	34,571,000	35,118,000	43,031,000
PR4098	Special Branch	710,334,000	800,583,000	869,105,000
PR4099	Aliens Branch	25,383,000	17,838,000	34,189,000
PR4821	Works	70,000,000	31,300,000	77,000,000
PR4093	Peshawar City Police (Law & Order)	2,618,435,000	3,864,067,000	2,042,555,000
PR4102	Campus Peace Corps University Campus	140,274,000	157,633,000	172,034,000
PR4086	S P Traffic Police Peshawar	990,724,000	755,364,000	1,263,741,000
PR4095	S P Frontier Reserved Police Peshawar	369,864,000	413,357,000	444,809,000
PR4091	Cammandant FRP, Peshawar	987,008,000	995,684,000	1,080,463,000
SH4023	Law and Order Shangla	647,699,000	664,628,000	589,112,000
SH4021	Investigation Shangla	52,608,000	44,241,000	37,064,000
SU4013	Law and Order Swabi	654,534,000	661,874,000	533,142,000
SU4015	Investigation Swabi	74,191,000	73,873,000	56,115,000
SW4042	Law and Order Swat	1,876,478,000	2,061,959,000	1,570,189,000
SW4048	Investigation Swat	174,354,000	175,966,000	111,716,000
SW4046	S P Frontier Reserved Police Malakand at Swat	467,194,000	454,144,000	559,330,000
SW4373	Regional Command Law & Order Swat	22,111,000	21,884,000	25,685,000
TK4008	Law and Order Tank	289,259,000	351,736,000	200,940,000
TK4002	Investigation Tank	28,824,000	29,494,000	14,135,000
KO4001	District Police Officer Kohistan Lower	12,589,000	20,346,000	12,662,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KT5190	Police Training Institution Kohat			26,548,500
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			27,975,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker			2,008,563,000
SW5214	Regional Forensic Science Labortaory District Swat		135,000	4,529,000
<b>TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>47,861,000,000</b>

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**POLICE**

		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>32,599,639,000</u></b>	<b><u>32,992,147,000</u></b>	<b><u>39,880,000,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,960,790,000</u></b>	<b><u>16,507,808,000</u></b>	<b><u>17,984,657,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>597,761,800</u></b>	<b><u>689,774,000</u></b>	<b><u>871,049,400</u></b>
A01101	Basic Pay Of Officer	590,724,800	681,483,000	860,122,400
A01102	Personal pay	799,000	2,345,000	1,021,000
A01103	Special Pay	519,000	6,000	551,000
A01105	Qualification Pay	682,000	459,000	801,000
A01106	Pay of contract officer	5,037,000	5,445,000	8,553,000
A01150	Others		36,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13,363,028,200</u></b>	<b><u>15,818,034,000</u></b>	<b><u>17,113,607,900</u></b>
A01151	Basic Pay Other Staff	11,568,357,200	13,989,697,000	15,225,585,900
A01152	Personal pay	2,332,000	15,612,000	5,682,000
A01153	Special Pay	53,000	24,000	76,000
A01156	Pay of Contract Staff	1,792,286,000	1,812,701,000	1,882,264,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>18,638,849,000</u></b>	<b><u>16,484,339,000</u></b>	<b><u>21,895,342,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>18,328,665,000</u></b>	<b><u>16,009,099,000</u></b>	<b><u>21,664,576,700</u></b>
A01201	Senior Post Allowance	488,000	265,000	505,000
A01202	House Rent Allowance	1,155,015,000	1,059,640,000	1,898,075,800
A01203	Conveyance Allowance	1,866,411,000	1,729,642,000	1,940,807,800
A01205	Dearness Allowance		72,000	
A01207	Washing Allowance	114,433,000	117,908,000	122,093,600
A01208	Dress Allowance	13,353,000	15,063,000	13,690,800
A0120D	Integrated Allowance	2,534,600	2,450,000	2,762,400
A0120E	Housing Subsidy Allowance	23,191,400	20,720,000	25,513,000
A0120N	Special allowances @ 30% of basic pay for Secretar	28,088,000	43,661,000	33,844,000
A0120Q	Fixed Daily Allowance	2,400,220,800	2,432,174,000	2,613,112,000
A0120R	Prison Allowance		50,000	3,000
A0120S	Elite force allowance	235,025,000	246,552,000	235,281,000
A0120X	Adhoc Allowance - 2010	100,096,000	2,672,000	
A01210	Risk Allowance	5,116,889,000	3,611,924,000	5,825,946,200
A01216	Qualification Allowance	100,000	2,000	102,000
A01217	Medical Allowance	1,301,909,000	1,320,794,000	1,393,948,000
A0121A	Ad - hoc Allowance - 2011		930,000	
A0121B	Health Professional Allowance		20,000	1,000
A0121M	Adhoc Relief Allowance - 2012		1,132,000	
A0121Q	Audit and Accounts Allowance	3,000	127,000	3,000

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<b>OBJECT</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A0121T Adhoc Relief Allowance 2013	457,800,600	354,640,000	476,364,200
A0121W Counter Terrorism Allowance	98,904,000	109,872,000	99,236,000
A0121Z Adhoc Relief Allowance-2014		1,902,000	28,000
A01223 Exchange compensation allowance			1,000
A01224 Entertainment Allowance	241,600	185,000	261,200
A01225 Instruction Allowance	12,460,000	12,504,000	12,678,000
A01226 Computer Allowance	1,358,000	1,157,000	1,709,000
A01228 Orderly Allowance	1,077,000	1,555,000	1,078,000
A01229 Special compensatory allowance		17,000	17,000
A0122C Adhoc Relief Allowance - 2015	264,374,000	238,742,000	285,175,400
A0122D Special Risk Allowance		18,321,000	17,838,000
A0122E Special Combat Unit Allowance	17,798,000	26,741,000	17,823,000
A0122M Adhoc Relief Allowance 2016	1,323,754,000	1,219,821,000	1,399,276,700
A0122N Special Conveyance Allowance to Disbale Employees	36,000	787,000	779,000
A0122Y Ad-hoc Relief Allowance 2017		1,481,072,000	1,594,910,600
A01233 Unattractive Area Allowance	229,599,000	259,398,000	247,887,000
A01236 Deputation Allowance	594,000	560,000	631,000
A01238 Charge allowance		5,000	3,000
A01239 Special allowance	152,000	98,000	193,000
A0123G Ad-hoc Relief Allowance-2018			1,797,787,000
A01241 Utility allowance for electricity	300,000	261,000	321,000
A01242 Consolidation travelling allowance		132,000	3,000
A01244 Adhoc relief		55,000	55,000
A01248 Judicial Allowance		1,000	1,000
A01250 Incentive Allowance	573,329,000	619,277,000	653,001,000
A01251 Mess Allowance		2,000	1,000
A01257 RC Allowance		10,000	
A01260 Ration Allowance	609,472,000	564,865,000	647,913,000
A01261 Constabulary Allowance for Police Personnel	285,493,000	264,710,000	300,307,000
A01266 Disturbance Allowance		35,000	1,000
A01270 Other	2,094,166,000	226,576,000	3,609,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>310,184,000</u></b>	<b><u>475,240,000</u></b>	<b><u>230,766,000</u></b>
A01273 Honoraria	9,000	52,809,000	11,000
A01274 Medical Charges	84,000	19,165,000	89,000
A01276 Outfit allowance	8,640,000		1,641,000
A01277 Contingent Paid Staff	5,000		5,000
A01278 Leave Salary	259,477,000	357,942,000	187,050,000
A01281 Danger money allowance	1,000		
A01284 Firewood Allowance	41,968,000	45,288,000	41,970,000

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		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01299	Others		36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,745,487,000</u></b>	<b><u>4,683,027,000</u></b>	<b><u>5,221,757,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>73,941,000</u></b>	<b><u>79,974,000</u></b>	<b><u>112,442,000</u></b>
A03201	Postage and Telegraph	3,826,000	3,429,000	3,424,000
A03202	Telephone and Trunk Call	70,110,000	76,545,000	109,018,000
A03204	Electronic Communication	5,000		
<b>A033</b>	<b>UTILITIES</b>	<b><u>244,569,000</u></b>	<b><u>222,266,000</u></b>	<b><u>293,477,000</u></b>
A03301	Gas	30,176,000	25,255,000	33,395,000
A03302	Water	322,000	407,000	357,000
A03303	Electricity	211,065,000	193,791,000	248,685,000
A03304	Hot and Cold Weather Charges	3,006,000	2,813,000	11,040,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>24,428,000</u></b>	<b><u>28,183,000</u></b>	<b><u>30,602,000</u></b>
A03402	Rent for Office Building	22,299,000	26,338,000	28,357,000
A03404	Rent for other building	1,000		
A03407	Rates and Taxes	2,128,000	1,845,000	2,245,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,005,000</u></b>	<b><u>22,700,000</u></b>	<b><u>22,705,000</u></b>
A03603	Registration	1,005,000	22,700,000	22,705,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,181,104,000</u></b>	<b><u>1,112,554,000</u></b>	<b><u>1,197,771,000</u></b>
A03802	Training - international	97,000		
A03805	Travelling Allowance	66,575,000	70,045,000	71,165,000
A03806	Transportation of Goods	1,833,000	618,000	394,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,100,679,000	989,541,000	1,117,847,000
A03808	Conveyance Charges	11,920,000	52,350,000	8,365,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,220,440,000</u></b>	<b><u>3,217,350,000</u></b>	<b><u>3,564,760,000</u></b>
A03901	Stationery	22,485,000	34,675,000	73,159,000
A03902	Printing and Publication	13,588,000	14,768,000	34,431,000
A03903	Conference/Seminars/Workshops/ Symposia	668,000	75,000	650,000
A03905	Newspapers Periodicals and Books	1,765,000	1,763,000	1,769,000
A03906	Uniforms and Protective Clothing	420,270,000	791,724,000	477,678,000



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		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03907	Advertising & Publicity	20,729,000	11,473,000	11,552,000
A03914	Secret service expenditure	18,042,000	26,133,000	32,700,000
A03917	Law Charges	101,000		1,000
A03919	Payments to Other for Service Rendered	1,000		
A03927	Purchase of Drug and Medicines		500,000	500,000
A03936	Foreign/Inland Training Course Fee	32,198,000	16,613,000	21,214,000
A03942	Cost of Other Stores	404,424,000	777,485,000	859,937,000
A03953	Investigation Cost	44,190,000	48,298,000	190,207,000
A03954	Ordnance Store	11,000,000	16,792,000	11,001,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000	5,001,000
A03970	Others	2,225,978,000	1,472,051,000	1,844,960,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>17,514,000</u></b>
<b>A041</b>	<b>PENSION</b>			<b><u>17,514,000</u></b>
A04114	Superannuation Encashment of L.P.R			17,414,000
A04116	Pension contribution (LCS/ Non LCS)			100,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>851,427,000</u></b>	<b><u>1,137,349,000</u></b>	<b><u>864,683,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>851,427,000</u></b>	<b><u>1,137,349,000</u></b>	<b><u>864,683,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,124,000	321,200,000	300,311,000
A05270	To Others	551,303,000	816,149,000	564,372,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>33,267,000</u></b>	<b><u>67,218,000</u></b>	<b><u>82,728,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>33,267,000</u></b>	<b><u>67,218,000</u></b>	<b><u>82,728,000</u></b>
A06103	Cash awards	33,267,000	67,218,000	82,728,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,304,889,000</u></b>	<b><u>1,488,902,000</u></b>	<b><u>1,505,747,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>854,922,000</u></b>	<b><u>854,920,000</u></b>	<b><u>875,536,000</u></b>
A09501	Transport	854,922,000	854,920,000	875,536,000

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		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>341,629,000</u></b>	<b><u>341,043,000</u></b>	<b><u>300,861,000</u></b>
A09601	Plant and Machinery	341,629,000	341,043,000	300,861,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>102,415,000</u></b>	<b><u>102,502,000</u></b>	<b><u>100,185,000</u></b>
A09701	Furniture and fixtures	102,415,000	102,502,000	100,185,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>5,923,000</u></b>	<b><u>190,437,000</u></b>	<b><u>229,165,000</u></b>
A09899	Others	5,923,000	190,437,000	229,165,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>198,952,000</u></b>	<b><u>237,293,000</u></b>	<b><u>288,571,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>108,967,000</u></b>	<b><u>152,470,000</u></b>	<b><u>193,628,000</u></b>
A13001	Transport	108,967,000	152,470,000	193,628,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>10,097,000</u></b>	<b><u>11,230,000</u></b>	<b><u>12,171,000</u></b>
A13101	Machinery and Equipment	10,097,000	11,230,000	12,171,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>9,681,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,678,000</u></b>
A13201	Furniture and Fixture	9,681,000	3,593,000	3,678,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>70,207,000</u></b>	<b><u>70,000,000</u></b>	<b><u>79,094,000</u></b>
A13301	Office Buildings	1,000		
A13303	Other Buildings	70,206,000	70,000,000	79,094,000
<b>NET TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>47,861,000,000</b>

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SUMMARY OF SCALES FOR 2018-2019**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1386	6	130	1522	258,588,500
04	96			96	18,037,000
05	28	50		78	9,197,000
06	18		15	33	4,824,300
07	51536	2450	711	54697	9,996,382,900
09	9526	250	552	10328	2,724,702,000
11	4008	342	521	4871	1,130,900,200
12	17		4	21	4,232,000
14	3039	38	196	3273	1,078,722,000
16	1097	35	118	1250	534,598,700
17	334	11	22	367	190,014,900
18	86	4	14	104	73,819,800
19	37	1		38	32,261,000
20	18	1	1	20	21,083,000
21	5			5	6,317,000
22	1			1	2,028,000
<b>TOTAL</b>	<b>71232</b>	<b>3188</b>	<b>2284</b>	<b>76704</b>	<b>16,085,708,300</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4733 Supernumerary Posts of ASI District Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,699,000</u></b>	<b><u>11,306,000</u></b>	<b><u>23,705,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>2,693,000</u></b>	<b><u>5,099,000</u></b>	<b><u>3,405,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>2,693,000</u></b>	<b><u>5,099,000</u></b>	<b><u>3,405,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>2,693,000</u>	<u>5,099,000</u>	<u>3,405,000</u>
A149 Assistant Sub Inspector (BPS-11)		34			3,405,000
A149 Assistant Sub Inspector (BPS-09)	34		2,693,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,006,000</u></b>	<b><u>6,207,000</u></b>	<b><u>20,300,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,006,000</u></b>	<b><u>6,207,000</u></b>	<b><u>20,300,000</u></b>
A01202 House Rent Allowance			1,224,000	440,000	1,836,000
A01203 Conveyance Allowance			2,346,000	741,000	2,346,000
A01207 Washing Allowance			102,000	57,000	102,000
A0120Q Fixed Daily Allowance			3,298,000	1,048,000	3,298,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,467,000</u>	<u>6,154,000</u>
001 Risk Allowance			6,154,000	1,467,000	6,154,000
A01217 Medical Allowance			1,462,000	576,000	1,462,000
A0121T Adhoc Relief Allowance 2013			1,020,000	116,000	1,020,000
A0122C Adhoc Relief Allowance - 2015			646,000	80,000	646,000
A0122M Adhoc Relief Allowance 2016			646,000	420,000	646,000
A0122Y Ad-hoc Relief Allowance 2017				510,000	341,000
A0123G Ad-hoc Relief Allowance-2018					341,000
A01250 Incentive Allowance			<u>952,000</u>	<u>298,000</u>	<u>952,000</u>
001 Incentive Allowance			952,000	298,000	952,000
A01260 Ration Allowance			816,000	262,000	816,000
A01261 Constabulary Allowance for Police Personnel			340,000	192,000	340,000
<b>Supernumerary Posts of ASI District Mardan</b>			<b>21,699,000</b>	<b>11,306,000</b>	<b>23,705,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,977,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>18,982,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>72</b>			<b><u>18,481,000</u></b>
A01151 Total Basic Pay Other Staff		72			<u>18,481,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		11			3,402,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		54			13,051,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,995,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,995,000</u></b>
A01202 House Rent Allowance					1,955,000
A01203 Conveyance Allowance					1,885,000
A01207 Washing Allowance					130,000
A0120Q Fixed Daily Allowance					2,757,000
A01210 Risk Allowance					<u>3,204,000</u>
001 Risk Allowance					3,204,000
A01217 Medical Allowance					1,310,000
A0121T Adhoc Relief Allowance 2013					499,000
A0122C Adhoc Relief Allowance - 2015					324,000
A0122M Adhoc Relief Allowance 2016					1,590,000
A0122Y Ad-hoc Relief Allowance 2017					1,898,000
A0123G Ad-hoc Relief Allowance-2018					1,898,000
A01250 Incentive Allowance					<u>641,000</u>
001 Incentive Allowance					641,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A01260 Ration Allowance					588,000
A01261 Constabulary Allowance for Police Personnel					302,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,958,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,258,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,258,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>175,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>175,000</u></b>
A13001 Transport					<u>175,000</u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
001 Transport					175,000
<b>Police Station Hoti (Operations) Mardan</b>					<b>40,110,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>54,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>106</u></b>			<b><u>27,169,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>105</u></b>			<b><u>26,668,000</u></b>
A01151 Total Basic Pay Other Staff		<u>105</u>			<u>26,668,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		11			3,402,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		84			20,301,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>27,178,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>27,178,000</u></b>
A01202 House Rent Allowance					2,808,000
A01203 Conveyance Allowance					2,660,000
A01207 Washing Allowance					189,000
A0120Q Fixed Daily Allowance					3,864,000
A01210 Risk Allowance					<u>4,626,000</u>
001 Risk Allowance					4,626,000
A01217 Medical Allowance					1,904,000
A0121T Adhoc Relief Allowance 2013					714,000
A0122C Adhoc Relief Allowance - 2015					464,000
A0122M Adhoc Relief Allowance 2016					2,276,000
A0122Y Ad-hoc Relief Allowance 2017					2,717,000
A0123G Ad-hoc Relief Allowance-2018					2,717,000
A01250 Incentive Allowance					<u>939,000</u>
001 Incentive Allowance					939,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A01260 Ration Allowance					858,000
A01261 Constabulary Allowance for Police Personnel					428,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,958,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,258,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,258,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>175,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>175,000</u></b>
A13001 Transport					<u>175,000</u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
 032 POLICE  
 0321 POLICE  
 032102 PROVINCIAL POLICE

MR4744 Police Station City (Operations) Mardan

001 Transport

175,000

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Police Station City (Operations) Mardan

56,480,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,295,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>11,140,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,639,000</u></b>
A01151 Total Basic Pay Other Staff		41			<u>10,639,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		9			2,783,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		28			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,155,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,155,000</u></b>
A01202 House Rent Allowance					1,146,000
A01203 Conveyance Allowance					1,131,000
A01207 Washing Allowance					74,000
A0120Q Fixed Daily Allowance					1,663,000
A01210 Risk Allowance					<u>1,854,000</u>
001 Risk Allowance					1,854,000
A01217 Medical Allowance					752,000
A0121T Adhoc Relief Allowance 2013					292,000
A0122C Adhoc Relief Allowance - 2015					190,000
A0122M Adhoc Relief Allowance 2016					934,000
A0122Y Ad-hoc Relief Allowance 2017					1,114,000
A0123G Ad-hoc Relief Allowance-2018					1,114,000
A01250 Incentive Allowance					<u>363,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
001 Incentive Allowance					363,000
A01260 Ration Allowance					335,000
A01261 Constabulary Allowance for Police Personnel					179,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,958,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>71,000</b></u>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<u><b>382,000</b></u>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,258,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,258,000
<b>A039 TOTAL GENERAL</b>					<u><b>247,000</b></u>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>175,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>175,000</u></b>
A13001 Transport					<u>175,000</u>
001 Transport					175,000
<b>Police Station Saddar (Operations) Mardan</b>					<b>24,428,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,255,000</u></b>
<b>A011 TOTAL PAY</b>		<b>34</b>			<b><u>8,610,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>8,610,000</u></b>
A01151 Total Basic Pay Other Staff		<u>34</u>			<u>8,610,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		26			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,645,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,645,000</u></b>
A01202 House Rent Allowance					905,000
A01203 Conveyance Allowance					854,000
A01207 Washing Allowance					60,000
A0120Q Fixed Daily Allowance					1,245,000
A01210 Risk Allowance					<u>1,450,000</u>
001 Risk Allowance					1,450,000
A01217 Medical Allowance					612,000
A0121T Adhoc Relief Allowance 2013					225,000
A0122C Adhoc Relief Allowance - 2015					147,000
A0122M Adhoc Relief Allowance 2016					722,000
A0122Y Ad-hoc Relief Allowance 2017					861,000
A0123G Ad-hoc Relief Allowance-2018					861,000
A01250 Incentive Allowance					<u>298,000</u>
001 Incentive Allowance					298,000
A01260 Ration Allowance					269,000
A01261 Constabulary Allowance for Police Personnel					136,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,157,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,457,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,457,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,457,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>202,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>202,000</u></b>
A13001 Transport					<u>202,000</u>
001 Transport					202,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>MR4746</b>	<b>Police Station SheikhMaltoon (Operations) Mardan</b>				
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<b>Police Station SheikhMaltoon (Operations) Mardan</b>					<b>19,614,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,268,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>10,616,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>10,616,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>10,616,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		10			3,092,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,652,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,652,000</u></b>
A01202 House Rent Allowance					1,092,000
A01203 Conveyance Allowance					1,072,000
A01207 Washing Allowance					71,000
A0120Q Fixed Daily Allowance					1,624,000
A01210 Risk Allowance					<u>1,763,000</u>
001 Risk Allowance					1,763,000
A01217 Medical Allowance					720,000
A0121T Adhoc Relief Allowance 2013					279,000
A0122C Adhoc Relief Allowance - 2015					180,000
A0122M Adhoc Relief Allowance 2016					890,000
A0122Y Ad-hoc Relief Allowance 2017					1,062,000
A0123G Ad-hoc Relief Allowance-2018					1,062,000
A01250 Incentive Allowance					<u>345,000</u>
001 Incentive Allowance					345,000
A01260 Ration Allowance					318,000
A01261 Constabulary Allowance for Police Personnel					174,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>MR4747</b>	<b>Police Station ShahbazGarhi (Operations) Mardan</b>				
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<b>Police Station ShahbazGarhi (Operations) Mardan</b>		<b>23,174,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,036,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>11,986,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>11,986,000</u></b>
A01151 Total Basic Pay Other Staff		47			<u>11,986,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,050,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,050,000</u></b>
A01202 House Rent Allowance					1,248,000
A01203 Conveyance Allowance					1,189,000
A01207 Washing Allowance					83,000
A0120Q Fixed Daily Allowance					1,749,000
A01210 Risk Allowance					<u>2,026,000</u>
001 Risk Allowance					2,026,000
A01217 Medical Allowance					846,000
A0121T Adhoc Relief Allowance 2013					315,000
A0122C Adhoc Relief Allowance - 2015					205,000
A0122M Adhoc Relief Allowance 2016					1,005,000
A0122Y Ad-hoc Relief Allowance 2017					1,198,000
A0123G Ad-hoc Relief Allowance-2018					1,199,000
A01250 Incentive Allowance					<u>419,000</u>
001 Incentive Allowance					419,000
A01260 Ration Allowance					376,000
A01261 Constabulary Allowance for Police Personnel					192,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
					<b>25,942,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,415,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>9,192,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>9,192,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>9,192,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		26			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,223,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,223,000</u></b>
A01202 House Rent Allowance					962,000
A01203 Conveyance Allowance					912,000
A01207 Washing Allowance					63,000
A0120Q Fixed Daily Allowance					1,336,000
A01210 Risk Allowance					<u>1,545,000</u>
001 Risk Allowance					1,545,000
A01217 Medical Allowance					648,000
A0121T Adhoc Relief Allowance 2013					241,000
A0122C Adhoc Relief Allowance - 2015					157,000
A0122M Adhoc Relief Allowance 2016					770,000
A0122Y Ad-hoc Relief Allowance 2017					919,000
A0123G Ad-hoc Relief Allowance-2018					919,000
A01250 Incentive Allowance					<u>317,000</u>
001 Incentive Allowance					317,000
A01260 Ration Allowance					286,000
A01261 Constabulary Allowance for Police Personnel					148,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorā (Operations) Mardan</b>					
					<b>20,321,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,014,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,998,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,998,000</u></b>
A01151 Total Basic Pay Other Staff		<u>38</u>			<u>9,998,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,016,000</u></b>
A01202 House Rent Allowance					1,032,000
A01203 Conveyance Allowance					1,003,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,506,000
A01210 Risk Allowance					<u>1,664,000</u>
001 Risk Allowance					1,664,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					263,000
A0122C Adhoc Relief Allowance - 2015					170,000
A0122M Adhoc Relief Allowance 2016					838,000
A0122Y Ad-hoc Relief Allowance 2017					1,000,000
A0123G Ad-hoc Relief Allowance-2018					1,000,000
A01250 Incentive Allowance					<u>326,000</u>
001 Incentive Allowance					326,000
A01260 Ration Allowance					301,000
A01261 Constabulary Allowance for Police Personnel					162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
					<b>21,920,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,094,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>11,034,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>10,533,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>10,533,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		11			3,402,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,060,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,060,000</u></b>
A01202 House Rent Allowance					1,130,000
A01203 Conveyance Allowance					1,131,000
A01207 Washing Allowance					73,000
A0120Q Fixed Daily Allowance					1,683,000
A01210 Risk Allowance					<u>1,826,000</u>
001 Risk Allowance					1,826,000
A01217 Medical Allowance					734,000
A0121T Adhoc Relief Allowance 2013					289,000
A0122C Adhoc Relief Allowance - 2015					189,000
A0122M Adhoc Relief Allowance 2016					925,000
A0122Y Ad-hoc Relief Allowance 2017					1,103,000
A0123G Ad-hoc Relief Allowance-2018					1,103,000
A01250 Incentive Allowance					<u>354,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
001 Incentive Allowance					354,000
A01260 Ration Allowance					326,000
A01261 Constabulary Allowance for Police Personnel					180,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,958,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,258,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,258,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>175,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>175,000</b></u>
A13001 Transport					<u>175,000</u>
001 Transport					175,000
<b>Police Station TakhtBhai (Operations) Mardan</b>					<b>24,227,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,788,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>8,883,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>8,883,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>8,883,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		26			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,905,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,905,000</u></b>
A01202 House Rent Allowance					932,000
A01203 Conveyance Allowance					878,000
A01207 Washing Allowance					61,000
A0120Q Fixed Daily Allowance					1,277,000
A01210 Risk Allowance					<u>1,496,000</u>
001 Risk Allowance					1,496,000
A01217 Medical Allowance					630,000
A0121T Adhoc Relief Allowance 2013					232,000
A0122C Adhoc Relief Allowance - 2015					152,000
A0122M Adhoc Relief Allowance 2016					744,000
A0122Y Ad-hoc Relief Allowance 2017					888,000
A0123G Ad-hoc Relief Allowance-2018					888,000
A01250 Incentive Allowance					<u>307,000</u>
001 Incentive Allowance					307,000
A01260 Ration Allowance					278,000
A01261 Constabulary Allowance for Police Personnel					142,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
					<b>19,694,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,576,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,576,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<b><u>9,576,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		30			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,619,000</u></b>
A01202 House Rent Allowance					1,005,000
A01203 Conveyance Allowance					947,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,376,000
A01210 Risk Allowance					<b><u>1,620,000</u></b>
001 Risk Allowance					1,620,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					251,000
A0122C Adhoc Relief Allowance - 2015					163,000
A0122M Adhoc Relief Allowance 2016					803,000
A0122Y Ad-hoc Relief Allowance 2017					958,000
A0123G Ad-hoc Relief Allowance-2018					958,000
A01250 Incentive Allowance					<b><u>335,000</u></b>
001 Incentive Allowance					335,000
A01260 Ration Allowance					302,000
A01261 Constabulary Allowance for Police Personnel					150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
					<b>21,101,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,861,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,932,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,932,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>12,932,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,929,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,929,000</u></b>
A01202 House Rent Allowance					1,349,000
A01203 Conveyance Allowance					1,260,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,827,000
A01210 Risk Allowance					<u>2,193,000</u>
001 Risk Allowance					2,193,000
A01217 Medical Allowance					918,000
A0121T Adhoc Relief Allowance 2013					340,000
A0122C Adhoc Relief Allowance - 2015					221,000
A0122M Adhoc Relief Allowance 2016					1,084,000
A0122Y Ad-hoc Relief Allowance 2017					1,294,000
A0123G Ad-hoc Relief Allowance-2018					1,294,000
A01250 Incentive Allowance					<u>446,000</u>
001 Incentive Allowance					446,000
A01260 Ration Allowance					409,000
A01261 Constabulary Allowance for Police Personnel					204,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
					27,767,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,532,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,749,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,749,000</u></b>
A01151 Total Basic Pay Other Staff		<b>43</b>			<b><u>10,749,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,783,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,783,000</u></b>
A01202 House Rent Allowance					1,130,000
A01203 Conveyance Allowance					1,052,000
A01207 Washing Allowance					75,000
A0120Q Fixed Daily Allowance					1,513,000
A01210 Risk Allowance					<b><u>1,828,000</u></b>
001 Risk Allowance					1,828,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					282,000
A0122C Adhoc Relief Allowance - 2015					184,000
A0122M Adhoc Relief Allowance 2016					901,000
A0122Y Ad-hoc Relief Allowance 2017					1,075,000
A0123G Ad-hoc Relief Allowance-2018					1,075,000
A01250 Incentive Allowance					<b><u>382,000</u></b>
001 Incentive Allowance					382,000
A01260 Ration Allowance					344,000
A01261 Constabulary Allowance for Police Personnel					168,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000
<b>Police Station Toru (Operations) Mardan</b>					<b>23,438,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,116,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,539,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,539,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>12,539,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,577,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,577,000</u></b>
A01202 House Rent Allowance					1,314,000
A01203 Conveyance Allowance					1,225,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,768,000
A01210 Risk Allowance					<b><u>2,134,000</u></b>
001 Risk Allowance					2,134,000
A01217 Medical Allowance					900,000
A0121T Adhoc Relief Allowance 2013					329,000
A0122C Adhoc Relief Allowance - 2015					215,000
A0122M Adhoc Relief Allowance 2016					1,051,000
A0122Y Ad-hoc Relief Allowance 2017					1,254,000
A0123G Ad-hoc Relief Allowance-2018					1,254,000
A01250 Incentive Allowance					<b><u>446,000</u></b>
001 Incentive Allowance					446,000
A01260 Ration Allowance					401,000
A01261 Constabulary Allowance for Police Personnel					198,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
					<b>27,022,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,582,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>12,266,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,266,000</u></b>
A01151 Total Basic Pay Other Staff		49			<u>12,266,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,316,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,316,000</u></b>
A01202 House Rent Allowance					1,287,000
A01203 Conveyance Allowance					1,202,000
A01207 Washing Allowance					86,000
A0120Q Fixed Daily Allowance					1,735,000
A01210 Risk Allowance					<u>2,089,000</u>
001 Risk Allowance					2,089,000
A01217 Medical Allowance					882,000
A0121T Adhoc Relief Allowance 2013					321,000
A0122C Adhoc Relief Allowance - 2015					210,000
A0122M Adhoc Relief Allowance 2016					1,028,000
A0122Y Ad-hoc Relief Allowance 2017					1,227,000
A0123G Ad-hoc Relief Allowance-2018					1,227,000
A01250 Incentive Allowance					<u>437,000</u>
001 Incentive Allowance					437,000
A01260 Ration Allowance					393,000
A01261 Constabulary Allowance for Police Personnel					192,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
					<b>26,488,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,209,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,575,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,575,000</u></b>
A01151 Total Basic Pay Other Staff		<u>50</u>			<u>12,575,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,634,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,634,000</u></b>
A01202 House Rent Allowance					1,317,000
A01203 Conveyance Allowance					1,236,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,794,000
A01210 Risk Allowance					<u>2,138,000</u>
001 Risk Allowance					2,138,000
A01217 Medical Allowance					900,000
A0121T Adhoc Relief Allowance 2013					330,000
A0122C Adhoc Relief Allowance - 2015					215,000
A0122M Adhoc Relief Allowance 2016					1,054,000
A0122Y Ad-hoc Relief Allowance 2017					1,258,000
A0123G Ad-hoc Relief Allowance-2018					1,258,000
A01250 Incentive Allowance					<u>447,000</u>
001 Incentive Allowance					447,000
A01260 Ration Allowance					401,000
A01261 Constabulary Allowance for Police Personnel					198,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,059,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,059,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
					27,115,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,877,000</u></b>
<b>A011 TOTAL PAY</b>		<b>60</b>			<b><u>14,919,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>14,919,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>14,919,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		50			12,084,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,958,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,958,000</u></b>
A01202 House Rent Allowance					1,566,000
A01203 Conveyance Allowance					1,446,000
A01207 Washing Allowance					106,000
A0120Q Fixed Daily Allowance					2,070,000
A01210 Risk Allowance					<u>2,554,000</u>
001 Risk Allowance					2,554,000
A01217 Medical Allowance					1,080,000
A0121T Adhoc Relief Allowance 2013					392,000
A0122C Adhoc Relief Allowance - 2015					255,000
A0122M Adhoc Relief Allowance 2016					1,250,000
A0122Y Ad-hoc Relief Allowance 2017					1,491,000
A0123G Ad-hoc Relief Allowance-2018					1,491,000
A01250 Incentive Allowance					<u>540,000</u>
001 Incentive Allowance					540,000
A01260 Ration Allowance					483,000
A01261 Constabulary Allowance for Police Personnel					234,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,958,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>71,000</u></b>
A03202 Telephone and Trunk Call					71,000
<b>A033 TOTAL UTILITIES</b>					<b><u>382,000</u></b>
A03303 Electricity					<u>382,000</u>
001 Electricity					382,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,258,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,258,000
<b>A039 TOTAL GENERAL</b>					<b><u>247,000</u></b>
A03901 Stationery					<u>74,000</u>
001 Stationery					74,000
A03902 Printing and Publication					<u>79,000</u>
001 Printing and publication					79,000
A03953 Investigation Cost					59,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>175,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>175,000</u></b>
A13001 Transport					<u>175,000</u>
001 Transport					175,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
					<b>32,010,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>179,033,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>316</u></b>			<b><u>90,651,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>19</u></b>			<b><u>9,510,000</u></b>
A01101 Total Basic Pay Of Officer		<u>19</u>			<u>9,510,000</u>
I012 Inspector (BPS-16)		19			9,510,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>297</u></b>			<b><u>81,141,000</u></b>
A01151 Total Basic Pay Other Staff		<u>297</u>			<u>81,141,000</u>
S138 Sub Inspector (BPS-14)		33			12,961,000
A149 Assistant Sub Inspector (BPS-11)		46			14,225,000
H015 Head Constable (BPS-09)		41			11,178,000
C088 Constable (BPS-07)		177			42,777,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>88,382,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>88,382,000</u></b>
A01202 House Rent Allowance					8,988,000
A01203 Conveyance Allowance					8,903,000
A01207 Washing Allowance					569,000
A0120Q Fixed Daily Allowance					12,904,000
A01210 Risk Allowance					<u>14,978,000</u>
001 Risk Allowance					14,978,000
A01217 Medical Allowance					5,605,000
A0121T Adhoc Relief Allowance 2013					2,383,000
A0122C Adhoc Relief Allowance - 2015					1,541,000
A0122M Adhoc Relief Allowance 2016					7,597,000
A0122Y Ad-hoc Relief Allowance 2017					9,066,000
A0123G Ad-hoc Relief Allowance-2018					9,066,000
A01250 Incentive Allowance					<u>2,455,000</u>
001 Incentive Allowance					2,455,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
A01260 Ration Allowance					2,582,000
A01261 Constabulary Allowance for Police Personnel					1,471,000
A01270 Other					<u>274,000</u>
092 Police Services Uniform Allowance					274,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>11,006,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>462,000</u></b>
A03202 Telephone and Trunk Call					462,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>292,000</u>
001 Electricity					292,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>8,677,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>8,677,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					8,677,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,575,000</u></b>
A03901 Stationery					<u>350,000</u>
001 Stationery					350,000
A03902 Printing and Publication					<u>75,000</u>
001 Printing and publication					75,000
A03953 Investigation Cost					1,000,000
A03970 Others					<u>150,000</u>
002 Other Contingencies					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>900,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>900,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
A13001 Transport					<u>900,000</u>
001 Transport					900,000
<b>Police Station CTD Mardan (Operations) Mardan</b>					<b>190,939,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,232,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,679,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,178,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,178,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,553,000</u></b>
A01202 House Rent Allowance					263,000
A01203 Conveyance Allowance					257,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>439,000</u>
001 Risk Allowance					439,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					70,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					224,000
A0122Y Ad-hoc Relief Allowance 2017					268,000
A0123G Ad-hoc Relief Allowance-2018					268,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,294,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>483,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					483,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Hoti (Investigation) Mardan</b>					<b>6,576,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,671,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,359,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,858,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,858,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,312,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,312,000</u></b>
A01202 House Rent Allowance					233,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>387,000</u>
001 Risk Allowance					387,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					198,000
A0122Y Ad-hoc Relief Allowance 2017					236,000
A0123G Ad-hoc Relief Allowance-2018					236,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>961,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03907 Advertising & Publicity					<u>15,000</u>
001 Advertising and Publicity					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Mardan</b>					<b>5,682,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,728,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,402,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,402,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,402,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,326,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,326,000</u></b>
A01202 House Rent Allowance					234,000
A01203 Conveyance Allowance					230,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					366,000
A01210 Risk Allowance					<u>390,000</u>
001 Risk Allowance					390,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					63,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					201,000
A0122Y Ad-hoc Relief Allowance 2017					240,000
A0123G Ad-hoc Relief Allowance-2018					241,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,054,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>243,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					243,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) Mardan</b>					<b>5,832,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,955,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,557,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>2,056,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>2,056,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,398,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,398,000</u></b>
A01202 House Rent Allowance					246,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>410,000</u>
001 Risk Allowance					410,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					67,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					214,000
A0122Y Ad-hoc Relief Allowance 2017					256,000
A0123G Ad-hoc Relief Allowance-2018					257,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,054,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>243,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					243,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station SheikhMaltoon (Investigation) Mardan</b>					<b>6,059,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,788,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,443,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,345,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,345,000</u></b>
A01202 House Rent Allowance					239,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>396,000</u>
001 Risk Allowance					396,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					205,000
A0122Y Ad-hoc Relief Allowance 2017					244,000
A0123G Ad-hoc Relief Allowance-2018					244,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					38,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,051,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>240,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					240,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station ShahbazGarhi (Investigation) Mardan</b>					<b>5,889,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,378,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,164,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,164,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>370,000</u>
001 Risk Allowance					370,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					222,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,054,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>243,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					243,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Rustam (Investigation) Mardan</b>					<b>5,482,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Choorra (Investigation) Mardan</b>					<b>4,372,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,719,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,389,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,888,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,888,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,330,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,330,000</u></b>
A01202 House Rent Allowance					234,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>390,000</u>
001 Risk Allowance					390,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					63,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					200,000
A0122Y Ad-hoc Relief Allowance 2017					239,000
A0123G Ad-hoc Relief Allowance-2018					240,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,056,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>245,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>245,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					245,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Katlang (Investigation) Mardan</b>					<b>5,825,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,976,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>3,072,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,571,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,571,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,904,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,904,000</u></b>
A01202 House Rent Allowance					299,000
A01203 Conveyance Allowance					291,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>498,000</u>
001 Risk Allowance					498,000
A01217 Medical Allowance					176,000
A0121T Adhoc Relief Allowance 2013					81,000
A0122C Adhoc Relief Allowance - 2015					52,000
A0122M Adhoc Relief Allowance 2016					257,000
A0122Y Ad-hoc Relief Allowance 2017					307,000
A0123G Ad-hoc Relief Allowance-2018					308,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>961,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station TakhtBhai (Investigation) Mardan</b>					<b>6,987,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station SherGarh (Investigation) Mardan</b>					<b>4,905,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,588,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,335,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,335,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,335,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,253,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					219,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>383,000</u>
001 Risk Allowance					383,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					196,000
A0122Y Ad-hoc Relief Allowance 2017					233,000
A0123G Ad-hoc Relief Allowance-2018					234,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,052,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>241,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>241,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					241,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lundkhuwar (Investigation) Mardan</b>					<b>5,690,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,679,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,892,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,787,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,787,000</u></b>
A01202 House Rent Allowance					183,000
A01203 Conveyance Allowance					187,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>305,000</u>
001 Risk Allowance					305,000
A01217 Medical Allowance					104,000
A0121T Adhoc Relief Allowance 2013					50,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					159,000
A0122Y Ad-hoc Relief Allowance 2017					189,000
A0123G Ad-hoc Relief Allowance-2018					189,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,055,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>244,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					244,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jabbar (Investigation) Mardan</b>					<b>4,784,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,055,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation)</b>					
<b>Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>244,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					244,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Toru (Investigation)</b>					<b>4,999,000</b>
<b>Mardan</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,563,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,808,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,307,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,307,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,755,000</u></b>
A01202 House Rent Allowance					177,000
A01203 Conveyance Allowance					187,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>295,000</u>
001 Risk Allowance					295,000
A01217 Medical Allowance					104,000
A0121T Adhoc Relief Allowance 2013					48,000
A0122C Adhoc Relief Allowance - 2015					31,000
A0122M Adhoc Relief Allowance 2016					152,000
A0122Y Ad-hoc Relief Allowance 2017					181,000
A0123G Ad-hoc Relief Allowance-2018					181,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>961,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kharaki (Investigation) Mardan</b>					<b>4,574,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station SaroShah (Investigation) Mardan</b>					<b>4,372,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>811,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Garhi Kapura (Investigation) Mardan</b>					<b>4,905,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,323,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,715,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,608,000</u></b>
A01202 House Rent Allowance					266,000
A01203 Conveyance Allowance					268,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>442,000</u>
001 Risk Allowance					442,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					71,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					228,000
A0122Y Ad-hoc Relief Allowance 2017					271,000
A0123G Ad-hoc Relief Allowance-2018					272,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					74,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					44,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>961,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>811,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					746,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Par Hoti (Investigation) Mardan</b>					<b>6,334,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,744,000</u></b>	<b><u>3,277,000</u></b>	<b><u>6,275,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,489,000</u></b>	<b><u>902,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,489,000</u></b>	<b><u>902,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>713,000</u>	<u>1,489,000</u>	<u>902,000</u>
A149 Assistant Sub Inspector (BPS-11)		9			902,000
A149 Assistant Sub Inspector (BPS-09)	9		713,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,788,000</u></b>	<b><u>5,373,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,788,000</u></b>	<b><u>5,373,000</u></b>
A01202 House Rent Allowance			324,000	126,000	486,000
A01203 Conveyance Allowance			621,000	213,000	621,000
A01207 Washing Allowance			27,000	17,000	27,000
A0120Q Fixed Daily Allowance			873,000	301,000	873,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>426,000</u>	<u>1,629,000</u>
001 Risk Allowance			1,629,000	426,000	1,629,000
A01217 Medical Allowance			387,000	164,000	387,000
A0121T Adhoc Relief Allowance 2013			270,000	34,000	270,000
A0122C Adhoc Relief Allowance - 2015			171,000	23,000	171,000
A0122M Adhoc Relief Allowance 2016			171,000	121,000	171,000
A0122Y Ad-hoc Relief Allowance 2017				147,000	90,000
A0123G Ad-hoc Relief Allowance-2018					90,000
A01250 Incentive Allowance			<u>252,000</u>	<u>86,000</u>	<u>252,000</u>
001 Incentive Allowance			252,000	86,000	252,000
A01260 Ration Allowance			216,000	75,000	216,000
A01261 Constabulary Allowance for Police Personnel			90,000	55,000	90,000
<b>Supernumerary Posts of ASI District Nowshera</b>			<b>5,744,000</b>	<b>3,277,000</b>	<b>6,275,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>34,824,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>17,373,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>70</b>			<b><u>17,373,000</u></b>
A01151 Total Basic Pay Other Staff		70			<u>17,373,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		60			14,501,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,451,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,451,000</u></b>
A01202 House Rent Allowance					1,823,000
A01203 Conveyance Allowance					1,689,000
A01207 Washing Allowance					124,000
A0120Q Fixed Daily Allowance					2,424,000
A01210 Risk Allowance					<u>2,982,000</u>
001 Risk Allowance					2,982,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					457,000
A0122C Adhoc Relief Allowance - 2015					296,000
A0122M Adhoc Relief Allowance 2016					1,456,000
A0122Y Ad-hoc Relief Allowance 2017					1,737,000
A0123G Ad-hoc Relief Allowance-2018					1,737,000
A01250 Incentive Allowance					632,000
A01260 Ration Allowance					564,000
A01261 Constabulary Allowance for Police Personnel					270,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,591,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>693,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					693,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>193,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>193,000</u></b>
A13001 Transport					<u>193,000</u>
001 Transport					193,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
					<b>36,608,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>46,312,000</u></b>
<b>A011 TOTAL PAY</b>		<b>93</b>			<b><u>23,096,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>93</b>			<b><u>23,096,000</u></b>
A01151 Total Basic Pay Other Staff		<u>93</u>			<u>23,096,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		80			19,334,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>23,216,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>23,216,000</u></b>
A01202 House Rent Allowance					2,417,000
A01203 Conveyance Allowance					2,245,000
A01207 Washing Allowance					166,000
A0120Q Fixed Daily Allowance					3,229,000
A01210 Risk Allowance					<u>3,973,000</u>
001 Risk Allowance					3,973,000
A01217 Medical Allowance					1,674,000
A0121T Adhoc Relief Allowance 2013					607,000
A0122C Adhoc Relief Allowance - 2015					393,000
A0122M Adhoc Relief Allowance 2016					1,935,000
A0122Y Ad-hoc Relief Allowance 2017					2,310,000
A0123G Ad-hoc Relief Allowance-2018					2,309,000
A01250 Incentive Allowance					846,000
A01260 Ration Allowance					752,000
A01261 Constabulary Allowance for Police Personnel					360,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,586,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,688,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,688,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,688,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>748,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>748,000</u></b>
A13001 Transport					<u>748,000</u>
001 Transport					748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
					50,646,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,256,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>16,097,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>16,097,000</u></b>
A01151 Total Basic Pay Other Staff		<b>65</b>			<b><u>16,097,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		56			13,534,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,159,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,159,000</u></b>
A01202 House Rent Allowance					1,691,000
A01203 Conveyance Allowance					1,562,000
A01207 Washing Allowance					115,000
A0120Q Fixed Daily Allowance					2,234,000
A01210 Risk Allowance					<b><u>2,763,000</u></b>
001 Risk Allowance					2,763,000
A01217 Medical Allowance					1,170,000
A0121T Adhoc Relief Allowance 2013					423,000
A0122C Adhoc Relief Allowance - 2015					274,000
A0122M Adhoc Relief Allowance 2016					1,349,000
A0122Y Ad-hoc Relief Allowance 2017					1,610,000
A0123G Ad-hoc Relief Allowance-2018					1,609,000
A01250 Incentive Allowance					586,000
A01260 Ration Allowance					523,000
A01261 Constabulary Allowance for Police Personnel					250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,591,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>693,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					693,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>193,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>193,000</u></b>
A13001 Transport					<u>193,000</u>
001 Transport					193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
					34,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>55,323,000</u></b>
<b>A011 TOTAL PAY</b>		<b>110</b>			<b><u>27,661,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>110</b>			<b><u>27,661,000</u></b>
A01151 Total Basic Pay Other Staff		<u>110</u>			<u>27,661,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		90			21,751,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>27,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>27,662,000</u></b>
A01202 House Rent Allowance					2,880,000
A01203 Conveyance Allowance					2,661,000
A01207 Washing Allowance					196,000
A0120Q Fixed Daily Allowance					3,838,000
A01210 Risk Allowance					<u>4,744,000</u>
001 Risk Allowance					4,744,000
A01217 Medical Allowance					1,980,000
A0121T Adhoc Relief Allowance 2013					727,000
A0122C Adhoc Relief Allowance - 2015					471,000
A0122M Adhoc Relief Allowance 2016					2,317,000
A0122Y Ad-hoc Relief Allowance 2017					2,766,000
A0123G Ad-hoc Relief Allowance-2018					2,767,000
A01250 Incentive Allowance					986,000
A01260 Ration Allowance					891,000
A01261 Constabulary Allowance for Police Personnel					438,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,591,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>693,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					693,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>193,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>193,000</u></b>
A13001 Transport					<u>193,000</u>
001 Transport					193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
					57,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>64,185,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>126</u></b>			<b><u>32,137,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>125</u></b>			<b><u>31,636,000</u></b>
A01151 Total Basic Pay Other Staff		<u>125</u>			<u>31,636,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		12			3,272,000
C088 Constable (BPS-07)		100			24,168,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>32,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>32,048,000</u></b>
A01202 House Rent Allowance					3,327,000
A01203 Conveyance Allowance					3,102,000
A01207 Washing Allowance					225,000
A0120Q Fixed Daily Allowance					4,467,000
A01210 Risk Allowance					<u>5,490,000</u>
001 Risk Allowance					5,490,000
A01217 Medical Allowance					2,264,000
A0121T Adhoc Relief Allowance 2013					845,000
A0122C Adhoc Relief Allowance - 2015					547,000
A0122M Adhoc Relief Allowance 2016					2,692,000
A0122Y Ad-hoc Relief Allowance 2017					3,214,000
A0123G Ad-hoc Relief Allowance-2018					3,213,000
A01250 Incentive Allowance					1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A01260 Ration Allowance					1,022,000
A01261 Constabulary Allowance for Police Personnel					510,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,283,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>167,000</b></u>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<u><b>444,000</b></u>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,385,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,385,000
<b>A039 TOTAL GENERAL</b>					<u><b>287,000</b></u>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>385,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>385,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>NR4315</b>	<b>Police Station Azakhel (Operations) Nowshera</b>				
A13001	Transport				<u>385,000</u>
001	Transport				385,000
<b>Police Station Azakhel (Operations) Nowshera</b>					<b>66,853,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>61,766,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>123</u></b>			<b><u>30,860,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>122</u></b>			<b><u>30,359,000</u></b>
A01151 Total Basic Pay Other Staff		<u>122</u>			<u>30,359,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		102			24,651,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>30,906,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>30,906,000</u></b>
A01202 House Rent Allowance					3,215,000
A01203 Conveyance Allowance					2,988,000
A01207 Washing Allowance					220,000
A0120Q Fixed Daily Allowance					4,264,000
A01210 Risk Allowance					<u>5,302,000</u>
001 Risk Allowance					5,302,000
A01217 Medical Allowance					2,210,000
A0121T Adhoc Relief Allowance 2013					811,000
A0122C Adhoc Relief Allowance - 2015					525,000
A0122M Adhoc Relief Allowance 2016					2,585,000
A0122Y Ad-hoc Relief Allowance 2017					3,086,000
A0123G Ad-hoc Relief Allowance-2018					3,086,000
A01250 Incentive Allowance					1,116,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A01260 Ration Allowance					997,000
A01261 Constabulary Allowance for Police Personnel					487,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,825,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,927,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,927,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>536,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>536,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A13001 Transport					<u>536,000</u>
001 Transport					536,000
<b>Police Station Pabbi (Operations) Nowshera</b>					<b>65,127,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,459,000</u></b>
<b>A011 TOTAL PAY</b>		<b>59</b>			<b><u>14,730,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>59</b>			<b><u>14,730,000</u></b>
A01151 Total Basic Pay Other Staff		<b>59</b>			<b><u>14,730,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		50			12,084,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,729,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,729,000</u></b>
A01202 House Rent Allowance					1,544,000
A01203 Conveyance Allowance					1,423,000
A01207 Washing Allowance					104,000
A0120Q Fixed Daily Allowance					2,037,000
A01210 Risk Allowance					<b><u>2,518,000</u></b>
001 Risk Allowance					2,518,000
A01217 Medical Allowance					1,062,000
A0121T Adhoc Relief Allowance 2013					387,000
A0122C Adhoc Relief Allowance - 2015					251,000
A0122M Adhoc Relief Allowance 2016					1,234,000
A0122Y Ad-hoc Relief Allowance 2017					1,473,000
A0123G Ad-hoc Relief Allowance-2018					1,473,000
A01250 Incentive Allowance					521,000
A01260 Ration Allowance					474,000
A01261 Constabulary Allowance for Police Personnel					228,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,782,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,884,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,884,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,884,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>524,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>524,000</u></b>
A13001 Transport					<u>524,000</u>
001 Transport					524,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
					32,765,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,406,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>8,685,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>8,685,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>8,685,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		30			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,721,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,721,000</u></b>
A01202 House Rent Allowance					918,000
A01203 Conveyance Allowance					856,000
A01207 Washing Allowance					61,000
A0120Q Fixed Daily Allowance					1,225,000
A01210 Risk Allowance					<u>1,474,000</u>
001 Risk Allowance					1,474,000
A01217 Medical Allowance					630,000
A0121T Adhoc Relief Allowance 2013					228,000
A0122C Adhoc Relief Allowance - 2015					148,000
A0122M Adhoc Relief Allowance 2016					728,000
A0122Y Ad-hoc Relief Allowance 2017					868,000
A0123G Ad-hoc Relief Allowance-2018					868,000
A01250 Incentive Allowance					307,000
A01260 Ration Allowance					278,000
A01261 Constabulary Allowance for Police Personnel					132,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,108,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,210,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,210,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>337,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>337,000</u></b>
A13001 Transport					<u>337,000</u>
001 Transport					337,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
					<b>19,851,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>48,775,000</u></b>
<b>A011 TOTAL PAY</b>		<b>97</b>			<b><u>24,390,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>97</b>			<b><u>24,390,000</u></b>
A01151 Total Basic Pay Other Staff		<u>97</u>			<u>24,390,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		80			19,334,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>24,385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>24,385,000</u></b>
A01202 House Rent Allowance					2,541,000
A01203 Conveyance Allowance					2,348,000
A01207 Washing Allowance					173,000
A0120Q Fixed Daily Allowance					3,386,000
A01210 Risk Allowance					<u>4,180,000</u>
001 Risk Allowance					4,180,000
A01217 Medical Allowance					1,746,000
A0121T Adhoc Relief Allowance 2013					641,000
A0122C Adhoc Relief Allowance - 2015					415,000
A0122M Adhoc Relief Allowance 2016					2,043,000
A0122Y Ad-hoc Relief Allowance 2017					2,439,000
A0123G Ad-hoc Relief Allowance-2018					2,439,000
A01250 Incentive Allowance					865,000
A01260 Ration Allowance					785,000
A01261 Constabulary Allowance for Police Personnel					384,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,591,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>167,000</u></b>
A03202 Telephone and Trunk Call					167,000
<b>A033 TOTAL UTILITIES</b>					<b><u>444,000</u></b>
A03303 Electricity					<u>444,000</u>
001 Electricity					444,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>693,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					693,000
<b>A039 TOTAL GENERAL</b>					<b><u>287,000</u></b>
A03901 Stationery					<u>83,000</u>
001 Stationery					83,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					111,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>193,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>193,000</u></b>
A13001 Transport					<u>193,000</u>
001 Transport					193,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>NR4319</b>	<b>Police Station Misri Banda (Operations) Nowshera</b>				
					<b>50,559,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,953,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,492,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,492,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,492,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,461,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>415,000</u>
001 Risk Allowance					415,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					209,000
A0122Y Ad-hoc Relief Allowance 2017					249,000
A0123G Ad-hoc Relief Allowance-2018					249,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,058,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>310,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					310,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nowshera Cantt (Investigation) Nowshera</b>					<b>6,061,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,398,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,272,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>3,272,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>3,272,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,126,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,126,000</u></b>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					299,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					465,000
A01210 Risk Allowance					<u>533,000</u>
001 Risk Allowance					533,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					274,000
A0122Y Ad-hoc Relief Allowance 2017					327,000
A0123G Ad-hoc Relief Allowance-2018					328,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,058,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>310,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					310,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nowshera Kalan (Investigation) Nowshera</b>					<b>7,506,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,074,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,576,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,576,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,576,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,498,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,498,000</u></b>
A01202 House Rent Allowance					255,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>425,000</u>
001 Risk Allowance					425,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					68,000
A0122C Adhoc Relief Allowance - 2015					44,000
A0122M Adhoc Relief Allowance 2016					216,000
A0122Y Ad-hoc Relief Allowance 2017					258,000
A0123G Ad-hoc Relief Allowance-2018					258,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,058,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>310,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					310,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Risalpur (Investigation) Nowshera</b>					<b>6,182,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,752,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,905,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,905,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,905,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,847,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,847,000</u></b>
A01202 House Rent Allowance					192,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					255,000
A01210 Risk Allowance					<u>320,000</u>
001 Risk Allowance					320,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					50,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					160,000
A0122Y Ad-hoc Relief Allowance 2017					190,000
A0123G Ad-hoc Relief Allowance-2018					191,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,059,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>311,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					311,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station AkbarPura (Investigation) Nowshera</b>					<b>4,861,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,588,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,335,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,335,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,335,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,253,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					219,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>383,000</u>
001 Risk Allowance					383,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					196,000
A0122Y Ad-hoc Relief Allowance 2017					233,000
A0123G Ad-hoc Relief Allowance-2018					234,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,059,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>311,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					311,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Azakhel (Investigation) Nowshera</b>					<b>5,697,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,559,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,818,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,818,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,818,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,741,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,741,000</u></b>
A01202 House Rent Allowance					281,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>467,000</u>
001 Risk Allowance					467,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					74,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					236,000
A0122Y Ad-hoc Relief Allowance 2017					282,000
A0123G Ad-hoc Relief Allowance-2018					282,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					46,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,060,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>312,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>312,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					312,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pabbi (Investigation) Nowshera</b>					<b>6,669,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,824,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,994,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,994,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,994,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,830,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,830,000</u></b>
A01202 House Rent Allowance					293,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>488,000</u>
001 Risk Allowance					488,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					79,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					251,000
A0122Y Ad-hoc Relief Allowance 2017					299,000
A0123G Ad-hoc Relief Allowance-2018					300,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					53,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,059,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>311,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					311,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Akora (Investigation) Nowshera</b>					<b>6,933,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,780,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,359,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,359,000</u></b>
A01202 House Rent Allowance					141,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>235,000</u>
001 Risk Allowance					235,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>898,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nizam pur (Investigation) Nowshera</b>					<b>3,728,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,780,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,359,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,359,000</u></b>
A01202 House Rent Allowance					141,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>235,000</u>
001 Risk Allowance					235,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>898,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>748,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					683,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Misri Banda (Investigation) Nowshera</b>					<b>3,728,000</b>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism Deptt: C.T.D</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>866,843,000</u></b>	<b><u>1,191,349,000</u></b>	<b><u>315,511,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2377</u></b>	<b><u>419</u></b>	<b><u>286,409,000</u></b>	<b><u>561,703,000</u></b>	<b><u>101,039,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>251</u></b>	<b><u>198</u></b>	<b><u>34,669,000</u></b>	<b><u>98,219,000</u></b>	<b><u>51,610,000</u></b>
A01101	Total Basic Pay Of Officer		<u>251</u>	<u>198</u>	<u>33,248,000</u>	<u>97,100,000</u>	<u>50,118,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	918,000		1,133,000
D572	DG Research Analysis	(BPS-20)	1		689,000		
D063	Director	(BPS-19)	1	1	610,000		753,000
D428	Director (I.T)	(BPS-19)	1	1	764,000		938,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	2,552,000		3,126,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,552,000		1,882,000
D028	Deputy Director	(BPS-18)	1	1	486,000		603,000
D378	Database Administrator	(BPS-18)	1	1	486,000		603,000
S148	Superintendent Of Police	(BPS-18)	6	6	2,654,000		3,305,000
A079	Assistant Director	(BPS-17)	11	11	3,466,000		4,336,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	929,000		1,163,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	4,290,000		5,808,000
D152	Data Processing Officer	(BPS-17)	1	1	319,000		399,000
H106	Hardware Engineer	(BPS-17)	1	1	319,000		399,000
N046	Network Administrator	(BPS-17)	1	1	319,000		399,000
P084	Programmer	(BPS-17)	1	1	319,000		399,000
S166	Superintendent	(BPS-17)	1	1	504,000		621,000
W074	Web Developer	(BPS-17)	1	1	319,000		399,000
A040	Analyst	(BPS-16)	26	26	5,163,000		6,472,000
A057	Assistant	(BPS-16)	2	2	814,000		998,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A582 Assistant Database Administrator (BPS-16)	2	2	640,000		789,000
A671 Assistant Engineer Telecom (BPS-16)	11	11	2,184,000		2,738,000
C082 Computer Operator (BPS-16)		74			8,897,000
I012 Inspector (BPS-16)	131	5	2,200,000		3,034,000
L104 Legal Inspector (BPS-16)	1	1	276,000		342,000
S115 Stenographer (BPS-16)	1	1	476,000		582,000
A01102 Personal pay			125,000	1,073,000	131,000
A01105 Qualification Pay			6,000	46,000	6,000
A01106 Total Pay of contract officer			<u>1,290,000</u>		<u>1,355,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2126</u></b>	<b><u>221</u></b>	<b><u>251,740,000</u></b>	<b><u>463,484,000</u></b>	<b><u>49,429,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2126</u>	<u>221</u>	<u>238,845,000</u>	<u>452,376,000</u>	<u>41,272,000</u>
D013 Data Processing Supervisor (BPS-14)	8	8	1,612,000		2,000,000
L105 Legal sub Inspector (BPS-14)	8	8	2,634,000		3,226,000
S035 Senior Clerk (BPS-14)	3	3	916,000		1,124,000
S114 Steno Typist (BPS-14)	3	3	1,008,000		1,234,000
S138 Sub Inspector (BPS-14)	236	12	50,000,000		2,933,000
C082 Computer Operator (BPS-12)	74		7,000,000		
D435 Driver Assistant Sub Inspector (BPS-11)		4			1,452,000
J013 Junior Clerk (BPS-11)	5	5	843,000		1,042,000
A149 Assistant Sub Inspector (BPS-09)	245		30,000,000		
D435 Driver Assistant Sub Inspector (BPS-09)	4		1,193,000		
H015 Head Constable (BPS-09)		6			1,238,000
H017 Head Constable Driver (BPS-09)		24			8,784,000
C089 Constable Driver (BPS-07)		137			16,525,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
H015 Head Constable (BPS-07)	290		30,000,000		
H017 Head Constable Driver (BPS-07)	24		7,235,000		
C088 Constable (BPS-05)	1065		90,000,000		
C089 Constable Driver (BPS-05)	150		15,000,000		
B006 Behishti (BPS-03)	2	2	248,000		303,000
N005 Naib Qasid (BPS-03)	7	7	906,000		1,106,000
S162 Sweeper (BPS-03)	2	2	250,000		305,000
A01152 Personal pay			70,000	158,000	91,000
A01156 Total Pay of Contract Staff			<u>12,825,000</u>	<u>10,950,000</u>	<u>8,066,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>580,434,000</b></u>	<u><b>629,646,000</b></u>	<u><b>214,472,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>574,349,000</b></u>	<u><b>615,392,000</b></u>	<u><b>210,101,000</b></u>
A01201 Senior Post Allowance			13,000		
A01202 House Rent Allowance			45,177,000	43,041,000	11,540,000
A01203 Conveyance Allowance			57,630,000	56,992,000	2,152,000
A01207 Washing Allowance			3,457,000	3,402,000	1,457,000
A01208 Dress Allowance			2,221,000	2,074,000	2,221,000
A0120D Integrated Allowance			32,000	32,000	32,000
A0120E Housing Subsidy Allowance			963,000	1,145,000	1,059,000
A0120N Special allowances @ 30% of basic pay for Secretar				33,000	33,000
A0120Q Fixed Daily Allowance			84,635,000	79,999,000	4,698,000
A0120X Adhoc Allowance - 2010			1,804,000		
A01210 Risk Allowance			<u>146,395,000</u>	<u>114,047,000</u>	<u>53,226,000</u>
001 Risk Allowance			146,395,000	114,047,000	53,226,000
A01217 Medical Allowance			38,772,000	38,980,000	3,920,000
A0121A Ad - hoc Allowance - 2011				26,000	
A0121M Adhoc Relief Allowance - 2012				67,000	
A0121T Adhoc Relief Allowance 2013			10,783,000	13,306,000	1,761,000
A0121W Counter Terrorism Allowance			98,904,000	108,829,000	98,904,000
A0121Z Adhoc Relief Allowance-2014				74,000	
A01224 Entertainment Allowance			13,000	12,000	6,000
A01226 Computer Allowance			396,000	546,000	416,000
A0122C Adhoc Relief Allowance - 2015			9,133,000	8,875,000	2,119,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A0122M Adhoc Relief Allowance 2016			45,179,000	44,700,000	6,110,000
A0122N Special Conveyance Allowance to Disbalded Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				54,790,000	3,837,000
A01233 Unattractive Area Allowance			<u>1,616,000</u>	<u>4,700,000</u>	<u>1,616,000</u>
001 Unattractive Area Allowance			1,616,000	4,700,000	1,616,000
A01236 Deputation Allowance			144,000	144,000	151,000
A0123G Ad-hoc Relief Allowance-2018					10,082,000
A01250 Incentive Allowance			<u>1,680,000</u>	<u>15,213,000</u>	<u>500,000</u>
001 Incentive Allowance			1,680,000	15,213,000	500,000
A01260 Ration Allowance			15,900,000	15,518,000	3,900,000
A01261 Constabulary Allowance for Police Personnel			9,500,000	8,507,000	346,000
A01270 Other			<u>2,000</u>	<u>328,000</u>	<u>3,000</u>
001 Others				328,000	1,000
008 Medal Allowance			1,000		1,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,085,000</b></u>	<u><b>14,254,000</b></u>	<u><b>4,371,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>1,443,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,443,000	1,000
A01276 Outfit allowance			14,000		
A01278 Leave Salary			<u>6,000,000</u>	<u>12,000,000</u>	<u>4,300,000</u>
001 Leave Salary			6,000,000	12,000,000	4,300,000
A01284 Firewood Allowance			70,000	811,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>72,091,000</b></u>	<u><b>81,208,000</b></u>	<u><b>99,138,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,050,000</b></u>	<u><b>4,050,000</b></u>	<u><b>2,248,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			2,000,000	4,000,000	2,198,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,540,000</b></u>	<u><b>4,040,000</b></u>	<u><b>3,290,000</b></u>
A03301 Gas			1,500,000	1,000,000	1,500,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,750,000</u>
001 Electricity			3,000,000	3,000,000	1,750,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A03304 Hot and Cold Weather Charges			40,000	40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A03402 Rent for Office Building			3,000,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,501,000</u></b>	<b><u>57,000,000</u></b>	<b><u>77,000,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 Travelling Allowance			500,000	7,000,000	7,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000,000</u>	<u>50,000,000</u>	<u>70,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000,000	50,000,000	70,000,000
A03808 Conveyance Charges			1,000		
<b>A039 TOTAL GENERAL</b>			<b><u>12,000,000</u></b>	<b><u>13,118,000</u></b>	<b><u>13,600,000</u></b>
A03901 Stationery			<u>800,000</u>	<u>1,400,000</u>	<u>2,000,000</u>
001 Stationery				1,400,000	2,000,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	150,000	150,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	500,000	500,000
A03914 Secret service expenditure			5,000,000	5,168,000	5,000,000
A03936 Foreign/Inland Training Course Fee			200,000	200,000	200,000
A03953 Investigation Cost			5,000,000	5,000,000	5,000,000
A03970 Others			<u>300,000</u>	<u>600,000</u>	<u>650,000</u>
001 Others				600,000	
002 Other Contingencies			300,000		650,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>697,000</u></b>	<b><u>5,500,000</u></b>	<b><u>1,100,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>697,000</u></b>	<b><u>5,500,000</u></b>	<b><u>1,100,000</u></b>
A05270 To Others			<u>697,000</u>	<u>5,500,000</u>	<u>1,100,000</u>
199 Free Education Package			697,000	1,100,000	1,100,000
267 Compensation to police personnel killed in action				4,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>1,000,000</u>	<u>26,000,000</u>	<u>50,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000,000</u>	<u>26,000,000</u>	<u>50,000,000</u>
A06103 Cash awards			1,000,000	26,000,000	50,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,152,000</u>	<u>4,350,000</u>	<u>3,002,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>4,200,000</u>	<u>2,850,000</u>
A13001 Transport			<u>3,000,000</u>	<u>4,200,000</u>	<u>2,850,000</u>
001 Transport			3,000,000	4,200,000	2,850,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Counter Terrorism Deptt: C.T.D</b>			<b>943,786,000</b>	<b>1,308,407,000</b>	<b>468,754,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>51,546,000</b>	<b>28,522,000</b>	<b>64,626,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>26,210,000</b>	<b>15,797,000</b>	<b>32,043,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b>4,577,600</b>	<b>3,983,000</b>	<b>5,624,000</b>
A01101	Total Basic Pay Of Officer				4,527,600	3,983,000	5,571,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	660,000		812,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	629,500		772,000
D378	Database Administrator	(BPS-17)	1	1	305,600		383,000
S166	Superintendent	(BPS-17)	2	2	1,120,000		1,376,000
A057	Assistant	(BPS-16)	1	1	359,500		442,000
I012	Inspector	(BPS-16)	4	4	1,453,000		1,786,000
A01102	Personal pay				50,000		53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>21,632,400</b>	<b>11,814,000</b>	<b>26,419,000</b>
A01151	Total Basic Pay Other Staff				21,582,400	11,812,000	26,354,000
S035	Senior Clerk	(BPS-14)	2	2	587,500		721,000
S114	Steno Typist	(BPS-14)	1	1	164,400		205,000
S138	Sub Inspector	(BPS-14)	11	11	3,607,700		4,419,000
A149	Assistant Sub Inspector	(BPS-11)		5			1,421,000
J013	Junior Clerk	(BPS-11)	4	4	673,200		832,000
A149	Assistant Sub Inspector	(BPS-09)	5		1,162,600		
H015	Head Constable	(BPS-09)		18			4,637,000
H017	Head Constable Driver	(BPS-09)		3			874,000
C088	Constable	(BPS-07)		50			11,178,000
C089	Constable Driver	(BPS-07)		5			1,452,000
H015	Head Constable	(BPS-07)	18		3,800,200		

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
H017 Head Constable Driver (BPS-07)	3		717,500		
C088 Constable (BPS-05)	50		9,169,500		
C089 Constable Driver (BPS-05)	5		1,195,800		
B006 Behishti (BPS-03)	1	1	143,800		175,000
N005 Naib Qasid (BPS-03)	2	2	216,400		265,000
S162 Sweeper (BPS-03)	1	1	143,800		175,000
A01152 Personal pay			50,000	2,000	65,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,336,000</u></b>	<b><u>12,725,000</u></b>	<b><u>32,583,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,285,000</u></b>	<b><u>12,450,000</u></b>	<b><u>32,529,000</u></b>
A01202 House Rent Allowance			3,000,000	1,188,000	4,500,000
A01203 Conveyance Allowance			2,200,000	1,615,000	2,200,000
A01207 Washing Allowance			100,000	74,000	100,000
A01208 Dress Allowance			100,000	53,000	100,000
A0120D Integrated Allowance			10,000	11,000	10,000
A0120E Housing Subsidy Allowance			1,500,000	193,000	1,650,000
A0120Q Fixed Daily Allowance			3,500,000	1,709,000	3,500,000
A0120X Adhoc Allowance - 2010			800,000		
A01210 Risk Allowance			<b><u>3,000,000</u></b>	<b><u>2,143,000</u></b>	<b><u>3,000,000</u></b>
001 Risk Allowance			3,000,000	2,143,000	3,000,000
A01217 Medical Allowance			2,000,000	1,108,000	2,000,000
A0121T Adhoc Relief Allowance 2013			800,000	351,000	800,000
A01224 Entertainment Allowance			10,000	6,000	11,000
A01226 Computer Allowance			20,000	18,000	21,000
A0122C Adhoc Relief Allowance - 2015			3,800,000	257,000	3,800,000
A0122D Special Risk Allowance				5,000	5,000
A0122M Adhoc Relief Allowance 2016			2,045,000	1,302,000	2,045,000
A0122Y Ad-hoc Relief Allowance 2017				1,575,000	3,193,000
A0123G Ad-hoc Relief Allowance-2018					3,194,000
A01250 Incentive Allowance			<b><u>1,000,000</u></b>	<b><u>336,000</u></b>	<b><u>1,000,000</u></b>
001 Incentive Allowance			1,000,000	336,000	1,000,000
A01260 Ration Allowance			800,000	338,000	800,000
A01261 Constabulary Allowance for Police Personnel			600,000	168,000	600,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>275,000</u></b>	<b><u>54,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			1,000	10,000	1,000
A01278 Leave Salary			<u>50,000</u>	<u>265,000</u>	<u>53,000</u>
001 Leave Salary			50,000	265,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,335,000</u></b>	<b><u>8,970,000</u></b>	<b><u>8,971,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>410,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			400,000	400,000	400,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,235,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>
A03301 Gas			200,000	100,000	100,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			35,000	35,000	35,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,150,000</u></b>	<b><u>7,150,000</u></b>	<b><u>7,150,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	7,000,000	7,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>540,000</u></b>	<b><u>275,000</u></b>	<b><u>276,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Stationery			110,000	110,000	110,000
A03902 Printing and Publication			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			30,000	15,000	15,000
A03906 Uniforms and Protective Clothing			100,000		1,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
001 Advertising and Publicity			50,000	50,000	50,000
A03970 Others			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
002 Other Contingencies			100,000		
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,350,000</u>	<u>1,349,000</u>	<u>1,350,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
A13001 Transport			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
001 Transport			1,320,000	1,320,000	1,320,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			14,000	14,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.					1,000
006 Special repair of buildings			1,000		
<b>A I G Traffic Police Peshawar</b>			<b>62,291,000</b>	<b>38,901,000</b>	<b>75,007,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4987</b>	<b>Director Police Canine Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,475,000</u></b>	<b><u>18,880,000</u></b>	<b><u>16,411,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>61</b>	<b><u>4,455,000</u></b>	<b><u>6,541,000</u></b>	<b><u>5,572,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>495,000</u></b>	<b><u>274,000</u></b>	<b><u>610,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>495,000</u>	<u>274,000</u>	<u>610,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	495,000		610,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>3,960,000</u></b>	<b><u>6,267,000</u></b>	<b><u>4,962,000</u></b>
A01151	Total Basic Pay Other Staff		60	60	<u>3,960,000</u>	<u>6,267,000</u>	<u>4,962,000</u>
C088	Constable	(BPS-07)		60			4,962,000
C088	Constable	(BPS-05)	60		3,960,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,020,000</u></b>	<b><u>12,339,000</u></b>	<b><u>10,839,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,990,000</u></b>	<b><u>11,097,000</u></b>	<b><u>10,339,000</u></b>
A01202	House Rent Allowance				1,099,000	807,000	1,649,000
A01203	Conveyance Allowance				1,385,000	1,035,000	1,385,000
A01207	Washing Allowance				100,000	79,000	100,000
A01208	Dress Allowance					4,000	4,000
A0120N	Special allowances @ 30% of basic pay for Secretar					105,000	105,000
A0120Q	Fixed Daily Allowance				100,000	1,469,000	100,000
A0120X	Adhoc Allowance - 2010				2,000,000		
A01210	Risk Allowance				<u>400,000</u>	<u>1,872,000</u>	<u>400,000</u>
001	Risk Allowance				400,000	1,872,000	400,000
A01217	Medical Allowance				756,000	799,000	756,000
A0121T	Adhoc Relief Allowance 2013				260,000	157,000	260,000
A0122C	Adhoc Relief Allowance - 2015				360,000	105,000	360,000
A0122D	Special Risk Allowance					2,576,000	2,576,000
A0122M	Adhoc RelEIF Allowance 2016				200,000	525,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017					642,000	557,000
A0123G	Ad-hoc Relief Allowance-2018						557,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A01250 Incentive Allowance			<u>250,000</u>	<u>408,000</u>	<u>250,000</u>
001 Incentive Allowance			250,000	408,000	250,000
A01260 Ration Allowance			720,000	359,000	720,000
A01261 Constabulary Allowance for Police Personnel			360,000	155,000	360,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>30,000</u>	<u>1,242,000</u>	<u>500,000</u>
A01273 Honoraria				542,000	
A01276 Outfit allowance			30,000		
A01278 Leave Salary				<u>700,000</u>	<u>500,000</u>
001 Leave Salary				700,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>981,000</u>	<u>7,281,000</u>	<u>7,281,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>33,000</u>	<u>53,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			30,000	50,000	30,000
<b>A033 TOTAL UTILITIES</b>			<u>260,000</u>	<u>10,000</u>	<u>10,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>300,000</u>	<u>1,140,000</u>	<u>1,160,000</u>
A03805 Travelling Allowance				<u>180,000</u>	<u>200,000</u>
001 Travelling Allowance				180,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>960,000</u>	<u>960,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	960,000	960,000
<b>A039 TOTAL GENERAL</b>			<u>388,000</u>	<u>6,078,000</u>	<u>6,078,000</u>
A03901 Stationery			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
001 Stationery				50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity				50,000	50,000
A03927 Purchase of Drug and Medicines				<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines				500,000	500,000
A03942 Cost of Other Stores			<u>300,000</u>	<u>5,400,000</u>	<u>5,400,000</u>
001 Cost of other Stores				5,400,000	5,400,000
018 Feeding Charges.			300,000		
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others				20,000	20,000
002 Other Contingencies			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	10,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			13,536,000	26,241,000	23,773,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,186,000</u></b>	<b><u>14,762,000</u></b>	<b><u>36,253,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>4,118,000</u></b>	<b><u>6,489,000</u></b>	<b><u>5,207,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>4,118,000</u></b>	<b><u>6,489,000</u></b>	<b><u>5,207,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>4,118,000</u>	<u>6,371,000</u>	<u>5,207,000</u>
A149 Assistant Sub Inspector (BPS-11)		52			5,207,000
A149 Assistant Sub Inspector (BPS-09)	52		4,118,000		
A01156 Total Pay of Contract Staff				<u>118,000</u>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,068,000</u></b>	<b><u>8,273,000</u></b>	<b><u>31,046,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,068,000</u></b>	<b><u>8,273,000</u></b>	<b><u>31,046,000</u></b>
A01202 House Rent Allowance			1,872,000	846,000	2,808,000
A01203 Conveyance Allowance			3,588,000	951,000	3,588,000
A01207 Washing Allowance			156,000	87,000	156,000
A0120Q Fixed Daily Allowance			5,044,000	1,376,000	5,044,000
A01210 Risk Allowance			<u>9,412,000</u>	<u>1,879,000</u>	<u>9,412,000</u>
001 Risk Allowance			9,412,000	1,879,000	9,412,000
A01217 Medical Allowance			2,236,000	738,000	2,236,000
A0121T Adhoc Relief Allowance 2013			1,560,000	154,000	1,560,000
A0122C Adhoc Relief Allowance - 2015			988,000	102,000	988,000
A0122M Adhoc Relief Allowance 2016			988,000	534,000	988,000
A0122Y Ad-hoc Relief Allowance 2017				656,000	521,000
A0123G Ad-hoc Relief Allowance-2018					521,000
A01250 Incentive Allowance			<u>1,456,000</u>	<u>381,000</u>	<u>1,456,000</u>
001 Incentive Allowance			1,456,000	381,000	1,456,000
A01260 Ration Allowance			1,248,000	335,000	1,248,000
A01261 Constabulary Allowance for Police Personnel			520,000	234,000	520,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
Supernumerary Posts of ASI District Peshawar			33,186,000	14,762,000	36,253,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,681,548,000</u></b>	<b><u>2,988,304,000</u></b>	<b><u>3,281,465,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7109</u></b>	<b><u>7109</u></b>	<b><u>1,171,946,000</u></b>	<b><u>1,256,530,000</u></b>	<b><u>1,436,272,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>39,787,000</u></b>	<b><u>36,883,000</u></b>	<b><u>51,504,000</u></b>
A01101 Total Basic Pay Of Officer	<u>77</u>	<u>77</u>	<u>39,783,000</u>	<u>33,873,000</u>	<u>48,768,000</u>
D167 Dy. Inspector General Of Police (Commandant) (BPS-20)	1	1	1,420,000		1,736,000
S148 Superintendent Of Police (BPS-19)	2	2	1,712,000		2,097,000
P367 Principal Joint PTC (BPS-18)	1	1	403,000		504,000
S148 Superintendent Of Police (BPS-18)	9	9	8,699,000		10,620,000
D055 Deputy Superintendent Of Police (BPS-17)	10	10	5,967,000		7,321,000
M033 Medical Officer (BPS-17)	1	1	597,000		733,000
S166 Superintendent (BPS-17)	2	2	1,193,000		1,464,000
A057 Assistant (BPS-16)	7	7	2,924,000		3,583,000
C082 Computer Operator (BPS-16)	11	11	4,639,000		5,684,000
I012 Inspector (BPS-16)	30	30	10,740,000		13,207,000
S115 Stenographer (BPS-16)	3	3	1,489,000		1,819,000
A01102 Personal pay			1,000	278,000	1,000
A01103 Special Pay			3,000		3,000
A01105 Qualification Pay				47,000	47,000
A01106 Total Pay of contract officer				<u>2,685,000</u>	<u>2,685,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7032</u></b>	<b><u>7032</u></b>	<b><u>1,132,159,000</u></b>	<b><u>1,219,647,000</u></b>	<b><u>1,384,768,000</u></b>
A01151 Total Basic Pay Other Staff	<u>7032</u>	<u>7032</u>	<u>1,132,059,000</u>	<u>1,201,540,000</u>	<u>1,384,663,000</u>
S035 Senior Clerk (BPS-14)	9	9	2,717,000		3,334,000
S114 Steno Typist (BPS-14)	10	10	2,982,000		3,660,000
S138 Sub Inspector (BPS-14)	170	170	52,068,000		63,874,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
J091	Junior Technician	(BPS-12)		1			149,000
A149	Assistant Sub Inspector	(BPS-11)		175			50,469,000
J013	Junior Clerk	(BPS-11)	26	26	5,006,000		6,167,000
A149	Assistant Sub Inspector	(BPS-09)	175		41,312,000		
H015	Head Constable	(BPS-09)		682			191,144,000
J091	Junior Technician	(BPS-09)	1		120,000		
C088	Constable	(BPS-07)		5587			1,015,061,000
C089	Constable Driver	(BPS-07)		100			17,017,000
C358	Constable Computer Operator	(BPS-07)		10			1,876,000
E019	Electrician	(BPS-07)	4	4	546,000		672,000
H015	Head Constable	(BPS-07)	682		156,860,000		
D006	Daftari	(BPS-06)	6	6	809,000		994,000
P047	Plumber	(BPS-06)	2	2	288,000		353,000
C088	Constable	(BPS-05)	5587		829,589,000		
C089	Constable Driver	(BPS-05)	100		13,889,000		
C358	Constable Computer Operator	(BPS-05)	10		1,534,000		
C012	Carpenter	(BPS-04)	2	2	205,000		252,000
C154	Cobbler	(BPS-04)	3	3	308,000		379,000
F026	Fitter	(BPS-04)	2	2	205,000		252,000
B006	Behishti	(BPS-03)	15	15	1,823,000		2,229,000
B009	Barber	(BPS-03)	29	29	3,424,000		4,188,000
C095	Cook	(BPS-03)	70	70	3,468,000		4,353,000
L018	Langari	(BPS-03)	29	29	3,448,000		4,217,000
M010	Mali	(BPS-03)	3	3	308,000		378,000
M018	Masson	(BPS-03)	2	2	205,000		251,000
N005	Naib Qasid	(BPS-03)	38	38	4,521,000		5,529,000
S162	Sweeper	(BPS-03)	28	28	3,261,000		3,990,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
W049 Washerman (BPS-03)	29	29	3,163,000		3,875,000
A01156 Total Pay of Contract Staff			<u>100,000</u>	<u>18,107,000</u>	<u>105,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,509,602,000</b></u>	<u><b>1,731,774,000</b></u>	<u><b>1,845,193,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,498,266,000</b></u>	<u><b>1,712,442,000</b></u>	<u><b>1,833,687,000</b></u>
A01201 Senior Post Allowance			15,000	16,000	15,000
A01202 House Rent Allowance			108,692,000	116,049,000	163,038,000
A01203 Conveyance Allowance			155,964,000	160,450,000	155,964,000
A01207 Washing Allowance			8,546,000	11,644,000	8,546,000
A01208 Dress Allowance			557,000	678,000	557,000
A0120D Integrated Allowance			223,000	228,000	223,000
A0120E Housing Subsidy Allowance			746,000	741,000	821,000
A0120N Special allowances @ 30% of basic pay for Secretar			768,000	1,312,000	922,000
A0120Q Fixed Daily Allowance			214,405,000	221,065,000	214,405,000
A0120S Elite force allowance			235,025,000	246,071,000	235,025,000
A0120X Adhoc Allowance - 2010			6,172,000	7,000	
A01210 Risk Allowance			<u>411,277,000</u>	<u>353,577,000</u>	<u>411,277,000</u>
001 Risk Allowance			411,277,000	353,577,000	411,277,000
A01217 Medical Allowance			120,000,000	123,672,000	120,000,000
A0121A Ad - hoc Allowance - 2011				90,000	
A0121T Adhoc Relief Allowance 2013			30,419,000	30,186,000	30,419,000
A0121W Counter Terrorism Allowance				52,000	52,000
A0121Z Adhoc Relief Allowance-2014				57,000	
A01224 Entertainment Allowance			15,000	10,000	16,000
A01225 Instruction Allowance			54,000	1,299,000	54,000
A01226 Computer Allowance			7,000	102,000	7,000
A01228 Orderly Allowance			1,000	168,000	1,000
A0122C Adhoc Relief Allowance - 2015			2,000,000	20,593,000	2,000,000
A0122E Special Combat Unit Allowance			17,798,000	26,716,000	17,798,000
A0122M Adhoc Relief Allowance 2016			98,621,000	102,595,000	98,621,000
A0122Y Ad-hoc Relief Allowance 2017				126,072,000	143,343,000
A01233 Unattractive Area Allowance			<u>3,513,000</u>	<u>26,658,000</u>	<u>3,513,000</u>
001 Unattractive Area Allowance			3,513,000	26,658,000	3,513,000
A0123G Ad-hoc Relief Allowance-2018					143,622,000
A01250 Incentive Allowance			<u>8,085,000</u>	<u>59,093,000</u>	<u>8,085,000</u>
001 Incentive Allowance			8,085,000	59,093,000	8,085,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A01260 Ration Allowance			51,945,000	53,147,000	51,945,000
A01261 Constabulary Allowance for Police Personnel			23,417,000	24,201,000	23,417,000
A01270 Other			<u>1,000</u>	<u>5,893,000</u>	<u>1,000</u>
001 Others			1,000	5,893,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,336,000</u></b>	<b><u>19,332,000</u></b>	<b><u>11,506,000</u></b>
A01273 Honoraria			1,000	5,562,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>2,492,000</u>	<u>1,000</u>
001 Medical Charges			1,000	2,492,000	1,000
A01276 Outfit allowance			56,000		1,000
A01278 Leave Salary			<u>4,500,000</u>	<u>4,500,000</u>	<u>4,725,000</u>
001 Leave Salary			4,500,000	4,500,000	4,725,000
A01284 Firewood Allowance			6,778,000	6,778,000	6,778,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>43,118,000</u></b>	<b><u>47,420,000</u></b>	<b><u>47,421,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			1,450,000	1,450,000	1,450,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,350,000</u></b>	<b><u>7,450,000</u></b>	<b><u>7,450,000</u></b>
A03301 Gas			200,000	300,000	300,000
A03302 Water			50,000	50,000	50,000
A03303 Electricity			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 Electricity			7,000,000	7,000,000	7,000,000
A03304 Hot and Cold Weather Charges			100,000	100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,257,000</u></b>	<b><u>30,360,000</u></b>	<b><u>30,360,000</u></b>
A03802 Training - international			97,000		
A03805 Travelling Allowance			<u>800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			800,000	2,000,000	2,000,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transportation of Goods			60,000	60,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>22,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			22,000,000	25,000,000	25,000,000
A03808 Conveyance Charges			<u>3,300,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
001 Conveyance Charges			3,300,000	3,300,000	3,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,011,000</u></b>	<b><u>8,110,000</u></b>	<b><u>8,111,000</u></b>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Stationery			1,200,000	1,200,000	1,200,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			60,000	60,000	60,000
A03906 Uniforms and Protective Clothing			1,600,000	1,600,000	1,600,000
A03907 Advertising & Publicity			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Advertising and Publicity			450,000	450,000	450,000
A03914 Secret service expenditure			2,000,000	2,000,000	2,000,000
A03936 Foreign/Inland Training Course Fee			800,000	800,000	800,000
A03970 Others			<u>1,601,000</u>	<u>1,700,000</u>	<u>1,701,000</u>
001 Others				900,000	900,000
002 Other Contingencies			900,000		
018 Sports & Games			500,000	400,000	400,000
020 Dietary Charges			1,000		1,000
044 Other Bara Khana			100,000	400,000	400,000
045 Other Police Week			100,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>601,000</u></b>	<b><u>11,500,000</u></b>	<b><u>602,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>601,000</u></b>	<b><u>11,500,000</u></b>	<b><u>602,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270 To Others			<u>600,000</u>	<u>10,600,000</u>	<u>601,000</u>
199 Free Education Package			600,000	600,000	600,000
267 Compensation to police personnel killed in action				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A06103 Cash awards			2,000,000	2,500,000	2,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>101,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	100,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,105,000</u>	<u>6,904,000</u>	<u>6,106,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Transport			4,000,000	5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201 Furniture and Fixture			104,000	104,000	104,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A13303 Other Buildings			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
001 Other Buildings.				800,000	1,000
006 Special repair of buildings			1,000		1,000
<b>DIG/ Commandant Elite Force</b>			<b>2,732,473,000</b>	<b>3,056,728,000</b>	<b>3,338,194,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5743</b>	<b>Director Forensic Science Laboratory Pes shawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>53,645,000</b>	<b>44,856,000</b>	<b>67,835,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>93</b>	<b>28,422,000</b>	<b>23,633,000</b>	<b>34,760,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>8,921,000</b>	<b>5,211,000</b>	<b>10,929,000</b>
A01101	Total Basic Pay Of Officer		18	18	8,921,000	5,211,000	10,929,000
S148	Superintendent Of Police	(BPS-18)	1	1	743,000		912,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,877,000		2,301,000
G016	Government Public Analyst	(BPS-17)	1	1	160,000		208,000
A057	Assistant	(BPS-16)	2	2	842,000		1,032,000
I012	Inspector	(BPS-16)	11	11	5,299,000		6,476,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>75</b>	<b>75</b>	<b>19,501,000</b>	<b>18,422,000</b>	<b>23,831,000</b>
A01151	Total Basic Pay Other Staff		75	75	19,488,000	18,406,000	23,814,000
S035	Senior Clerk	(BPS-14)	1	1	335,000		410,000
S138	Sub Inspector	(BPS-14)	26	26	9,566,000		11,692,000
A149	Assistant Sub Inspector	(BPS-11)		16			4,962,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		195,000
A149	Assistant Sub Inspector	(BPS-09)	16		4,067,000		
H015	Head Constable	(BPS-09)		14			3,380,000
C088	Constable	(BPS-07)		13			2,624,000
H015	Head Constable	(BPS-07)	14		2,767,000		
D112	Driver	(BPS-06)	3	3	305,000		378,000
C088	Constable	(BPS-05)	13		2,149,000		
N005	Naib Qasid	(BPS-03)	1	1	142,000		173,000
A01152	Personal pay				13,000	16,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>25,223,000</u>	<u>21,223,000</u>	<u>33,075,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,022,000</u>	<u>17,723,000</u>	<u>31,814,000</u>
A01202 House Rent Allowance			2,083,000	1,458,000	3,125,000
A01203 Conveyance Allowance			3,065,000	2,008,000	3,065,000
A01207 Washing Allowance			124,000	102,000	124,000
A01208 Dress Allowance			22,000	92,000	22,000
A0120D Integrated Allowance			22,000	5,000	22,000
A0120E Housing Subsidy Allowance			441,000	369,000	485,000
A0120Q Fixed Daily Allowance			4,200,000	2,803,000	4,200,000
A0120X Adhoc Allowance - 2010			243,000	37,000	
A01210 Risk Allowance			<u>7,050,000</u>	<u>3,275,000</u>	<u>7,050,000</u>
001 Risk Allowance			7,050,000	3,275,000	7,050,000
A01217 Medical Allowance			1,890,000	1,259,000	1,890,000
A0121T Adhoc Relief Allowance 2013			809,000	562,000	809,000
A0122C Adhoc Relief Allowance - 2015			648,000	376,000	648,000
A0122M Adhoc Relief Allowance 2016			2,040,000	1,915,000	2,040,000
A0122Y Ad-hoc Relief Allowance 2017				2,361,000	3,474,000
A0123G Ad-hoc Relief Allowance-2018					3,474,000
A01250 Incentive Allowance			<u>400,000</u>	<u>312,000</u>	<u>400,000</u>
001 Incentive Allowance			400,000	312,000	400,000
A01260 Ration Allowance			565,000	443,000	565,000
A01261 Constabulary Allowance for Police Personnel			420,000	297,000	420,000
A01270 Other				<u>49,000</u>	<u>1,000</u>
001 Others				49,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>1,201,000</u>	<u>3,500,000</u>	<u>1,261,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>3,500,000</u>	<u>1,260,000</u>
001 Leave Salary			1,200,000	3,500,000	1,260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,070,000</u>	<u>3,420,000</u>	<u>3,420,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03201 Postage and Telegraph			120,000	120,000	120,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03301 Gas			300,000	300,000	300,000
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			700,000	700,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,250,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>550,000</u>	<u>750,000</u>	<u>750,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery				150,000	150,000
A03902 Printing and Publication			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Printing and publication			200,000	400,000	400,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03936 Foreign/Inland Training Course Fee			10,000	10,000	10,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others				60,000	60,000
002 Other Contingencies			60,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A04114 Superannuation Encashment of L.P.R					100,000
<b>A06 TOTAL TRANSFERS</b>			<u>120,000</u>	<u>80,000</u>	<u>80,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>120,000</u>	<u>80,000</u>	<u>80,000</u>
A06103 Cash awards			120,000	80,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,730,000</u>	<u>1,700,000</u>	<u>1,701,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	100,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>30,000</u>		<u>1,000</u>
001 Furniture & Fixture			30,000		1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A09899 Others			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
003 Purchase of Chemical			1,100,000	1,100,000	1,100,000
004 Purchase of Films			500,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>350,000</u>	<u>351,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			250,000	200,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
009 Petty Repair			1,000		1,000
<b>Director Forensic Science Laboratory Pes shawar</b>			<b>58,966,000</b>	<b>50,406,000</b>	<b>73,487,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMPSUM ALLOCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	
A01270 Other			<u>2,094,118,000</u>	<u>200,000,000</u>	
086 L.S. for Pay increase			2,094,118,000	200,000,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,000,000,000</u></b>	<b><u>2,887,393,000</u></b>	<b><u>2,616,000,000</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>3,000,000,000</u></b>	<b><u>2,887,393,000</u></b>	<b><u>2,616,000,000</u></b>
A03906 Uniforms and Protective Clothing			400,000,000	771,561,000	400,000,000
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>719,983,000</u>	<u>400,000,000</u>
019 Arms & Ammunition.			400,000,000	719,983,000	400,000,000
A03954 Ordnance Store					11,000,000
A03955 Other Store - Tear Gas					5,000,000
A03970 Others			<u>2,200,000,000</u>	<u>1,395,849,000</u>	<u>1,800,000,000</u>
037 L.S. at the disposal of F.D.			1,500,000,000	695,849,000	1,000,000,000
185 L.S Provision for Security Duties of CPEC			700,000,000	700,000,000	700,000,000
190 Security Duties of Muharram-ul-Haram Hijri-1440					100,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>809,000,000</u></b>	<b><u>800,000,000</u></b>	<b><u>800,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>809,000,000</u></b>	<b><u>800,000,000</u></b>	<b><u>800,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000,000	300,000,000	300,000,000
A05270 To Others			<u>509,000,000</u>	<u>500,000,000</u>	<u>500,000,000</u>
199 Free Education Package			9,000,000		
267 Compensation to police personnel killed in action			500,000,000	500,000,000	500,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>750,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>992,431,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMPSUM ALLOCATION</b>					
A09501 Transport			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
001 Transport			400,000,000	400,000,000	400,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000,000</u>	<u>250,000,000</u>	<u>300,000,000</u>
A09601 Plant and Machinery			<u>250,000,000</u>	<u>250,000,000</u>	<u>300,000,000</u>
001 Plant and Machinery			250,000,000	250,000,000	300,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A09701 Furniture and fixtures			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
001 Furniture & Fixture			100,000,000	100,000,000	100,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<u>192,431,000</u>
A09899 Others					<u>192,431,000</u>
001 Others					186,931,000
003 Purchase of Chemical					500,000
004 Purchase of Films					500,000
005 Purchase of Anti Riot					2,500,000
009 Purchase of Concertina Wire					2,000,000
<b>LUMPSUM ALLOCATION</b>			<b>6,653,118,000</b>	<b>4,637,393,000</b>	<b>4,408,431,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5836</b>	<b>AIG Bomb Disposal Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>71,830,000</u></b>	<b><u>109,521,000</u></b>	<b><u>90,166,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>524</u></b>	<b><u>523</u></b>	<b><u>5,332,000</u></b>	<b><u>47,646,000</u></b>	<b><u>8,743,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21</u></b>	<b><u>20</u></b>	<b><u>460,000</u></b>	<b><u>1,613,000</u></b>	<b><u>790,000</u></b>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>440,000</u>	<u>1,613,000</u>	<u>790,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	221,000		394,000
S166	Superintendent	(BPS-17)	1	1	28,000		50,000
A057	Assistant	(BPS-16)	2	2	35,000		63,000
I012	Inspector	(BPS-16)	8	8	139,000		252,000
S115	Stenographer	(BPS-16)	1	1	17,000		31,000
A01106	Total Pay of contract officer		<u>1</u>		<u>20,000</u>		
S148	Superintendent Of Police	(BPS-18)	1		20,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>503</u></b>	<b><u>503</u></b>	<b><u>4,872,000</u></b>	<b><u>46,033,000</u></b>	<b><u>7,953,000</u></b>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>503</u>	<u>4,872,000</u>	<u>46,033,000</u>	<u>7,953,000</u>
S035	Senior Clerk	(BPS-14)	9	9	25,000		104,000
S138	Sub Inspector	(BPS-14)	24	24	334,000		597,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	287,000		498,000
J013	Junior Clerk	(BPS-11)	10	10	115,000		200,000
H015	Head Constable	(BPS-09)		125			2,028,000
H017	Head Constable Driver	(BPS-09)		2			33,000
C088	Constable	(BPS-07)		297			4,332,000
C089	Constable Driver	(BPS-07)		11			161,000
H015	Head Constable	(BPS-07)	125		1,245,000		
H017	Head Constable Driver	(BPS-07)	2		20,000		
C088	Constable	(BPS-05)	297		2,744,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
C089 Constable Driver (BPS-05)	11		102,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>66,498,000</u></b>	<b><u>61,875,000</u></b>	<b><u>81,423,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>65,796,000</u></b>	<b><u>61,275,000</u></b>	<b><u>80,846,000</u></b>
A01202 House Rent Allowance			4,120,000	3,500,000	6,180,000
A01203 Conveyance Allowance			6,660,000	5,526,000	6,660,000
A01207 Washing Allowance			550,000	373,000	550,000
A01208 Dress Allowance			280,000	23,000	280,000
A0120D Integrated Allowance			1,000	5,000	1,000
A0120E Housing Subsidy Allowance			1,000	102,000	1,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	38,000	1,000
A0120Q Fixed Daily Allowance			9,590,000	7,161,000	9,590,000
A0120X Adhoc Allowance - 2010			900,000	9,000	
A01210 Risk Allowance			<b><u>18,050,000</u></b>	<b><u>12,571,000</u></b>	<b><u>18,050,000</u></b>
001 Risk Allowance			18,050,000	12,571,000	18,050,000
A01217 Medical Allowance			8,045,000	4,082,000	8,045,000
A0121T Adhoc Relief Allowance 2013			1,700,000	1,431,000	1,700,000
A0122C Adhoc Relief Allowance - 2015				766,000	766,000
A0122D Special Risk Allowance				11,377,000	11,377,000
A0122M Adhoc Relief Allowance 2016			5,885,000	4,264,000	5,885,000
A0122Y Ad-hoc Relief Allowance 2017				4,625,000	874,000
A01233 Unattractive Area Allowance			<b><u>50,000</u></b>	<b><u>960,000</u></b>	<b><u>50,000</u></b>
001 Unattractive Area Allowance			50,000	960,000	50,000
A0123G Ad-hoc Relief Allowance-2018					873,000
A01250 Incentive Allowance			<b><u>4,278,000</u></b>	<b><u>1,924,000</u></b>	<b><u>4,278,000</u></b>
001 Incentive Allowance			4,278,000	1,924,000	4,278,000
A01260 Ration Allowance			3,760,000	1,742,000	3,760,000
A01261 Constabulary Allowance for Police Personnel			1,920,000	796,000	1,920,000
A01270 Other			<b><u>5,000</u></b>		<b><u>5,000</u></b>
013 Compensation to police personnel killed in action			5,000		5,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>702,000</u></b>	<b><u>600,000</u></b>	<b><u>577,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>		<b><u>1,000</u></b>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			150,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	<u>525,000</u>
001 Leave Salary			500,000	100,000	525,000
A01281 Danger money allowance			1,000		
A01284 Firewood Allowance			50,000	500,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,366,000</b></u>	<u><b>813,000</b></u>	<u><b>813,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>125,000</b></u>	<u><b>75,000</b></u>	<u><b>75,000</b></u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			100,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>530,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03301 Gas			120,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>456,000</b></u>	<u><b>505,000</b></u>	<u><b>505,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			50,000	100,000	100,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<u><b>254,000</b></u>	<u><b>223,000</b></u>	<u><b>223,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>75,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			75,000	50,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			5,000		
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03914 Secret service expenditure			10,000	10,000	10,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
002 Other Contingencies			30,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>3,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>2,000</u>		
001 To Others			1,000		
199 Free Education Package			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
A06103 Cash awards			50,000	20,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>226,000</u>	<u>380,000</u>	<u>380,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			150,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			25,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
<b>AIG Bomb Disposal Unit</b>			<b>73,475,000</b>	<b>110,734,000</b>	<b>91,479,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,304,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>1,714,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>5</b>			<b><u>1,368,000</u></b>
A01101 Total Basic Pay Of Officer		5			<u>1,368,000</u>
D401 Deputy Director - IT (BPS-18)		1			460,000
C082 Computer Operator (BPS-16)		4			908,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>346,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>346,000</u>
N005 Naib Qasid (BPS-03)		3			346,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,590,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,590,000</u></b>
A01202 House Rent Allowance					377,000
A01203 Conveyance Allowance					364,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					188,000
A0121T Adhoc Relief Allowance 2013					45,000
A01226 Computer Allowance					90,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					143,000
A0122Y Ad-hoc Relief Allowance 2017					171,000
A0123G Ad-hoc Relief Allowance-2018					172,000
<b>Traffic Control Management System &amp; FM Radio (Reg Act)</b>					<b>3,304,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>80,751,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>153</u></b>			<b><u>40,445,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>152</u></b>			<b><u>39,944,000</u></b>
A01151 Total Basic Pay Other Staff		<u>152</u>			<u>39,944,000</u>
S138 Sub Inspector (BPS-14)		<u>8</u>			<u>3,142,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>25</u>			<u>7,731,000</u>
J013 Junior Clerk (BPS-11)		<u>1</u>			<u>151,000</u>
H015 Head Constable (BPS-09)		<u>13</u>			<u>3,544,000</u>
C088 Constable (BPS-07)		<u>105</u>			<u>25,376,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>40,306,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>40,306,000</u></b>
A01202 House Rent Allowance					4,127,000
A01203 Conveyance Allowance					3,960,000
A01207 Washing Allowance					273,000
A0120Q Fixed Daily Allowance					5,898,000
A01210 Risk Allowance					<u>6,824,000</u>
001 Risk Allowance					6,824,000
A01217 Medical Allowance					2,750,000
A0121T Adhoc Relief Allowance 2013					1,063,000
A0122C Adhoc Relief Allowance - 2015					688,000
A0122M Adhoc Relief Allowance 2016					3,389,000
A0122Y Ad-hoc Relief Allowance 2017					4,044,000
A0123G Ad-hoc Relief Allowance-2018					4,044,000
A01250 Incentive Allowance					<u>1,331,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
001 Incentive Allowance					1,331,000
A01260 Ration Allowance					1,241,000
A01261 Constabulary Allowance for Police Personnel					660,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station West Cantt (Operations) Peshawar</b>					<b>83,847,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>95,748,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>184</u></b>			<b><u>47,907,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>183</u></b>			<b><u>47,406,000</u></b>
A01151 Total Basic Pay Other Staff		<u>183</u>			<u>47,406,000</u>
S138 Sub Inspector (BPS-14)		<u>8</u>			<u>3,142,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>25</u>			<u>7,731,000</u>
J013 Junior Clerk (BPS-11)		<u>1</u>			<u>151,000</u>
H015 Head Constable (BPS-09)		<u>12</u>			<u>3,272,000</u>
C088 Constable (BPS-07)		<u>137</u>			<u>33,110,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>47,841,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>47,841,000</u></b>
A01202 House Rent Allowance					<u>4,913,000</u>
A01203 Conveyance Allowance					<u>4,679,000</u>
A01207 Washing Allowance					<u>330,000</u>
A0120Q Fixed Daily Allowance					<u>6,913,000</u>
A01210 Risk Allowance					<u>8,133,000</u>
001 Risk Allowance					<u>8,133,000</u>
A01217 Medical Allowance					<u>3,308,000</u>
A0121T Adhoc Relief Allowance 2013					<u>1,259,000</u>
A0122C Adhoc Relief Allowance - 2015					<u>816,000</u>
A0122M Adhoc Relief Allowance 2016					<u>4,013,000</u>
A0122Y Ad-hoc Relief Allowance 2017					<u>4,790,000</u>
A0123G Ad-hoc Relief Allowance-2018					<u>4,790,000</u>
A01250 Incentive Allowance					<u>1,619,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
001 Incentive Allowance					1,619,000
A01260 Ration Allowance					1,495,000
A01261 Constabulary Allowance for Police Personnel					769,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station East Cantt (Operations) Peshawar</b>					<b>98,844,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>33,313,000</u></b>
<b>A011 TOTAL PAY</b>		<b>66</b>			<b><u>16,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>66</b>			<b><u>16,695,000</u></b>
A01151 Total Basic Pay Other Staff		66			<u>16,695,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		52			12,567,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,618,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,618,000</u></b>
A01202 House Rent Allowance					1,742,000
A01203 Conveyance Allowance					1,597,000
A01207 Washing Allowance					117,000
A0120Q Fixed Daily Allowance					2,293,000
A01210 Risk Allowance					<u>2,846,000</u>
001 Risk Allowance					2,846,000
A01217 Medical Allowance					1,188,000
A0121T Adhoc Relief Allowance 2013					439,000
A0122C Adhoc Relief Allowance - 2015					284,000
A0122M Adhoc Relief Allowance 2016					1,399,000
A0122Y Ad-hoc Relief Allowance 2017					1,670,000
A0123G Ad-hoc Relief Allowance-2018					1,670,000
A01250 Incentive Allowance					<u>577,000</u>
001 Incentive Allowance					577,000
A01260 Ration Allowance					531,000
A01261 Constabulary Allowance for Police Personnel					265,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Michini Gate (Operations) Peshawar</b>					<b>36,409,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,385,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>16,219,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>16,219,000</u></b>
A01151 Total Basic Pay Other Staff		<b>64</b>			<b><u>16,219,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,166,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,166,000</u></b>
A01202 House Rent Allowance					1,689,000
A01203 Conveyance Allowance					1,561,000
A01207 Washing Allowance					113,000
A0120Q Fixed Daily Allowance					2,253,000
A01210 Risk Allowance					<b><u>2,760,000</u></b>
001 Risk Allowance					2,760,000
A01217 Medical Allowance					1,152,000
A0121T Adhoc Relief Allowance 2013					426,000
A0122C Adhoc Relief Allowance - 2015					277,000
A0122M Adhoc Relief Allowance 2016					1,359,000
A0122Y Ad-hoc Relief Allowance 2017					1,623,000
A0123G Ad-hoc Relief Allowance-2018					1,623,000
A01250 Incentive Allowance					<b><u>558,000</u></b>
001 Incentive Allowance					558,000
A01260 Ration Allowance					516,000
A01261 Constabulary Allowance for Police Personnel					256,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Gulberg (Operations) Peshawar</b>					<b>35,481,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>92,694,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>184</u></b>			<b><u>46,408,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>184</u></b>			<b><u>46,408,000</u></b>
A01151 Total Basic Pay Other Staff		<u>184</u>			<u>46,408,000</u>
S138 Sub Inspector (BPS-14)		6			2,357,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		21			5,725,000
C088 Constable (BPS-07)		149			36,010,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>46,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>46,286,000</u></b>
A01202 House Rent Allowance					4,818,000
A01203 Conveyance Allowance					4,421,000
A01207 Washing Allowance					330,000
A0120Q Fixed Daily Allowance					6,367,000
A01210 Risk Allowance					<u>7,975,000</u>
001 Risk Allowance					7,975,000
A01217 Medical Allowance					3,312,000
A0121T Adhoc Relief Allowance 2013					1,221,000
A0122C Adhoc Relief Allowance - 2015					790,000
A0122M Adhoc Relief Allowance 2016					3,887,000
A0122Y Ad-hoc Relief Allowance 2017					4,641,000
A0123G Ad-hoc Relief Allowance-2018					4,642,000
A01250 Incentive Allowance					<u>1,646,000</u>
001 Incentive Allowance					1,646,000
A01260 Ration Allowance					1,496,000
A01261 Constabulary Allowance for Police Personnel					740,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Hayatabad (Operations) Peshawar</b>					<b>95,790,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>28,196,000</u></b>
<b>A011 TOTAL PAY</b>		<b>56</b>			<b><u>14,104,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>56</b>			<b><u>14,104,000</u></b>
A01151 Total Basic Pay Other Staff		<b>56</b>			<b><u>14,104,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,092,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,092,000</u></b>
A01202 House Rent Allowance					1,473,000
A01203 Conveyance Allowance					1,365,000
A01207 Washing Allowance					99,000
A0120Q Fixed Daily Allowance					1,965,000
A01210 Risk Allowance					<b><u>2,401,000</u></b>
001 Risk Allowance					2,401,000
A01217 Medical Allowance					1,008,000
A0121T Adhoc Relief Allowance 2013					371,000
A0122C Adhoc Relief Allowance - 2015					240,000
A0122M Adhoc Relief Allowance 2016					1,182,000
A0122Y Ad-hoc Relief Allowance 2017					1,411,000
A0123G Ad-hoc Relief Allowance-2018					1,411,000
A01250 Incentive Allowance					<b><u>494,000</u></b>
001 Incentive Allowance					494,000
A01260 Ration Allowance					450,000
A01261 Constabulary Allowance for Police Personnel					222,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Tatara (Operations) Peshawar</b>					<b>31,292,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,508,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,797,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>15,797,000</u></b>
A01151 Total Basic Pay Other Staff		<b>62</b>			<b><u>15,797,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		47			11,359,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,711,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,711,000</u></b>
A01202 House Rent Allowance					1,643,000
A01203 Conveyance Allowance					1,515,000
A01207 Washing Allowance					109,000
A0120Q Fixed Daily Allowance					2,187,000
A01210 Risk Allowance					<b><u>2,683,000</u></b>
001 Risk Allowance					2,683,000
A01217 Medical Allowance					1,116,000
A0121T Adhoc Relief Allowance 2013					415,000
A0122C Adhoc Relief Allowance - 2015					269,000
A0122M Adhoc Relief Allowance 2016					1,323,000
A0122Y Ad-hoc Relief Allowance 2017					1,580,000
A0123G Ad-hoc Relief Allowance-2018					1,580,000
A01250 Incentive Allowance					<b><u>539,000</u></b>
001 Incentive Allowance					539,000
A01260 Ration Allowance					499,000
A01261 Constabulary Allowance for Police Personnel					253,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Sarband (Operations) Peshawar</b>					<b><u>34,604,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>51,927,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>102</u></b>			<b><u>26,035,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>101</u></b>			<b><u>25,534,000</u></b>
A01151 Total Basic Pay Other Staff		<u>101</u>			<u>25,534,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		81			19,576,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,892,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,892,000</u></b>
A01202 House Rent Allowance					2,697,000
A01203 Conveyance Allowance					2,501,000
A01207 Washing Allowance					182,000
A0120Q Fixed Daily Allowance					3,576,000
A01210 Risk Allowance					<u>4,442,000</u>
001 Risk Allowance					4,442,000
A01217 Medical Allowance					1,832,000
A0121T Adhoc Relief Allowance 2013					684,000
A0122C Adhoc Relief Allowance - 2015					444,000
A0122M Adhoc Relief Allowance 2016					2,182,000
A0122Y Ad-hoc Relief Allowance 2017					2,604,000
A0123G Ad-hoc Relief Allowance-2018					2,604,000
A01250 Incentive Allowance					<u>892,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
001 Incentive Allowance					892,000
A01260 Ration Allowance					826,000
A01261 Constabulary Allowance for Police Personnel					412,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Pishtakhara (Operations) Peshawar</b>					<b>55,023,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,787,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>17,949,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>70</b>			<b><u>17,949,000</u></b>
A01151 Total Basic Pay Other Staff		<u>70</u>			<u>17,949,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		53			12,809,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,838,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,838,000</u></b>
A01202 House Rent Allowance					1,860,000
A01203 Conveyance Allowance					1,722,000
A01207 Washing Allowance					123,000
A0120Q Fixed Daily Allowance					2,501,000
A01210 Risk Allowance					<u>3,046,000</u>
001 Risk Allowance					3,046,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					471,000
A0122C Adhoc Relief Allowance - 2015					306,000
A0122M Adhoc Relief Allowance 2016					1,504,000
A0122Y Ad-hoc Relief Allowance 2017					1,795,000
A0123G Ad-hoc Relief Allowance-2018					1,795,000
A01250 Incentive Allowance					<u>604,000</u>
001 Incentive Allowance					604,000
A01260 Ration Allowance					564,000
A01261 Constabulary Allowance for Police Personnel					287,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Tehkal (Operations) Peshawar</b>					<b>38,883,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>48,404,000</u></b>
<b>A011 TOTAL PAY</b>		<b>96</b>			<b><u>24,207,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>96</b>			<b><u>24,207,000</u></b>
A01151 Total Basic Pay Other Staff		<u>96</u>			<u>24,207,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		81			19,576,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>24,197,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>24,197,000</u></b>
A01202 House Rent Allowance					2,519,000
A01203 Conveyance Allowance					2,336,000
A01207 Washing Allowance					171,000
A0120Q Fixed Daily Allowance					3,380,000
A01210 Risk Allowance					<u>4,143,000</u>
001 Risk Allowance					4,143,000
A01217 Medical Allowance					1,728,000
A0121T Adhoc Relief Allowance 2013					637,000
A0122C Adhoc Relief Allowance - 2015					412,000
A0122M Adhoc Relief Allowance 2016					2,029,000
A0122Y Ad-hoc Relief Allowance 2017					2,421,000
A0123G Ad-hoc Relief Allowance-2018					2,421,000
A01250 Incentive Allowance					<u>847,000</u>
001 Incentive Allowance					847,000
A01260 Ration Allowance					777,000
A01261 Constabulary Allowance for Police Personnel					376,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Town (Operations) Peshawar</b>					<b>51,500,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,687,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>853,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>853,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>853,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>834,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>834,000</u></b>
A01202 House Rent Allowance					99,000
A01203 Conveyance Allowance					102,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					151,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					72,000
A0122Y Ad-hoc Relief Allowance 2017					85,000
A0123G Ad-hoc Relief Allowance-2018					85,000
A01250 Incentive Allowance					<u>9,000</u>
001 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Regi (Operations) Peshawar</b>					<b>4,783,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>149,751,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>298</u></b>			<b><u>74,940,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>297</u></b>			<b><u>74,439,000</u></b>
A01151 Total Basic Pay Other Staff		<u>297</u>			<u>74,439,000</u>
S138 Sub Inspector (BPS-14)		8			3,142,000
A149 Assistant Sub Inspector (BPS-11)		10			3,092,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		28			7,634,000
C088 Constable (BPS-07)		250			60,420,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>74,811,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>74,811,000</u></b>
A01202 House Rent Allowance					7,781,000
A01203 Conveyance Allowance					7,156,000
A01207 Washing Allowance					534,000
A0120Q Fixed Daily Allowance					10,257,000
A01210 Risk Allowance					<u>12,913,000</u>
001 Risk Allowance					12,913,000
A01217 Medical Allowance					5,360,000
A0121T Adhoc Relief Allowance 2013					1,970,000
A0122C Adhoc Relief Allowance - 2015					1,276,000
A0122M Adhoc Relief Allowance 2016					6,277,000
A0122Y Ad-hoc Relief Allowance 2017					7,493,000
A0123G Ad-hoc Relief Allowance-2018					7,493,000
A01250 Incentive Allowance					<u>2,678,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
001 Incentive Allowance					2,678,000
A01260 Ration Allowance					2,427,000
A01261 Constabulary Allowance for Police Personnel					1,182,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Regi Model Town (Operations) Peshawar</b>					<b>152,847,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,345,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>11,687,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>11,687,000</u></b>
A01151 Total Basic Pay Other Staff		<u>46</u>			<u>11,687,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,658,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,658,000</u></b>
A01202 House Rent Allowance					1,220,000
A01203 Conveyance Allowance					1,133,000
A01207 Washing Allowance					81,000
A0120Q Fixed Daily Allowance					1,638,000
A01210 Risk Allowance					<u>1,978,000</u>
001 Risk Allowance					1,978,000
A01217 Medical Allowance					828,000
A0121T Adhoc Relief Allowance 2013					308,000
A0122C Adhoc Relief Allowance - 2015					199,000
A0122M Adhoc Relief Allowance 2016					980,000
A0122Y Ad-hoc Relief Allowance 2017					1,169,000
A0123G Ad-hoc Relief Allowance-2018					1,169,000
A01250 Incentive Allowance					<u>401,000</u>
001 Incentive Allowance					401,000
A01260 Ration Allowance					368,000
A01261 Constabulary Allowance for Police Personnel					186,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Nasir Bagh (Operations) Peshawar</b>					<b>26,441,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>63,382,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>123</u></b>			<b><u>31,756,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>122</u></b>			<b><u>31,255,000</u></b>
A01151 Total Basic Pay Other Staff		<u>122</u>			<u>31,255,000</u>
S138 Sub Inspector (BPS-14)		6			2,357,000
A149 Assistant Sub Inspector (BPS-11)		10			3,092,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		96			23,201,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>31,626,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>31,626,000</u></b>
A01202 House Rent Allowance					3,275,000
A01203 Conveyance Allowance					3,078,000
A01207 Washing Allowance					220,000
A0120Q Fixed Daily Allowance					4,473,000
A01210 Risk Allowance					<u>5,401,000</u>
001 Risk Allowance					5,401,000
A01217 Medical Allowance					2,210,000
A0121T Adhoc Relief Allowance 2013					835,000
A0122C Adhoc Relief Allowance - 2015					541,000
A0122M Adhoc Relief Allowance 2016					2,659,000
A0122Y Ad-hoc Relief Allowance 2017					3,175,000
A0123G Ad-hoc Relief Allowance-2018					3,175,000
A01250 Incentive Allowance					<u>1,070,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
001 Incentive Allowance					1,070,000
A01260 Ration Allowance					998,000
A01261 Constabulary Allowance for Police Personnel					502,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					<b>66,478,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>65,334,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>129</u></b>			<b><u>32,679,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>128</u></b>			<b><u>32,178,000</u></b>
A01151 Total Basic Pay Other Staff		<u>128</u>			<u>32,178,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		105			25,376,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>32,655,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>32,655,000</u></b>
A01202 House Rent Allowance					3,392,000
A01203 Conveyance Allowance					3,160,000
A01207 Washing Allowance					230,000
A0120Q Fixed Daily Allowance					4,538,000
A01210 Risk Allowance					<u>5,597,000</u>
001 Risk Allowance					5,597,000
A01217 Medical Allowance					2,318,000
A0121T Adhoc Relief Allowance 2013					860,000
A0122C Adhoc Relief Allowance - 2015					557,000
A0122M Adhoc Relief Allowance 2016					2,738,000
A0122Y Ad-hoc Relief Allowance 2017					3,268,000
A0123G Ad-hoc Relief Allowance-2018					3,268,000
A01250 Incentive Allowance					<u>1,153,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
001 Incentive Allowance					1,153,000
A01260 Ration Allowance					1,046,000
A01261 Constabulary Allowance for Police Personnel					516,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Shah Qabool (Operations) Peshawar</b>					<b>68,430,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,449,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>20,734,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>20,734,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<b><u>20,734,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		66			15,951,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,715,000</u></b>
A01202 House Rent Allowance					2,157,000
A01203 Conveyance Allowance					2,000,000
A01207 Washing Allowance					146,000
A0120Q Fixed Daily Allowance					2,894,000
A01210 Risk Allowance					<b><u>3,541,000</u></b>
001 Risk Allowance					3,541,000
A01217 Medical Allowance					1,476,000
A0121T Adhoc Relief Allowance 2013					546,000
A0122C Adhoc Relief Allowance - 2015					353,000
A0122M Adhoc Relief Allowance 2016					1,738,000
A0122Y Ad-hoc Relief Allowance 2017					2,074,000
A0123G Ad-hoc Relief Allowance-2018					2,074,000
A01250 Incentive Allowance					<b><u>726,000</u></b>
001 Incentive Allowance					726,000
A01260 Ration Allowance					662,000
A01261 Constabulary Allowance for Police Personnel					328,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					<b>44,545,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>42,075,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>21,043,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>83</b>			<b><u>21,043,000</u></b>
A01151 Total Basic Pay Other Staff		<b>83</b>			<b><u>21,043,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		66			15,951,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,032,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,032,000</u></b>
A01202 House Rent Allowance					2,187,000
A01203 Conveyance Allowance					2,035,000
A01207 Washing Allowance					148,000
A0120Q Fixed Daily Allowance					2,953,000
A01210 Risk Allowance					<b><u>3,590,000</u></b>
001 Risk Allowance					3,590,000
A01217 Medical Allowance					1,494,000
A0121T Adhoc Relief Allowance 2013					554,000
A0122C Adhoc Relief Allowance - 2015					358,000
A0122M Adhoc Relief Allowance 2016					1,764,000
A0122Y Ad-hoc Relief Allowance 2017					2,105,000
A0123G Ad-hoc Relief Allowance-2018					2,105,000
A01250 Incentive Allowance					<b><u>735,000</u></b>
001 Incentive Allowance					735,000
A01260 Ration Allowance					670,000
A01261 Constabulary Allowance for Police Personnel					334,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Kotwali (Operations) Peshawar</b>					<b>45,171,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,431,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>17,710,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>70</b>			<b><u>17,710,000</u></b>
A01151 Total Basic Pay Other Staff		<u>70</u>			<u>17,710,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		58			14,017,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,721,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,721,000</u></b>
A01202 House Rent Allowance					1,845,000
A01203 Conveyance Allowance					1,723,000
A01207 Washing Allowance					123,000
A0120Q Fixed Daily Allowance					2,501,000
A01210 Risk Allowance					<u>3,019,000</u>
001 Risk Allowance					3,019,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					466,000
A0122C Adhoc Relief Allowance - 2015					302,000
A0122M Adhoc Relief Allowance 2016					1,484,000
A0122Y Ad-hoc Relief Allowance 2017					1,772,000
A0123G Ad-hoc Relief Allowance-2018					1,772,000
A01250 Incentive Allowance					<u>614,000</u>
001 Incentive Allowance					614,000
A01260 Ration Allowance					565,000
A01261 Constabulary Allowance for Police Personnel					275,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Gulbahar (Operations) Peshawar</b>					<b>38,527,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,444,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>17,775,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>17,775,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>17,775,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,669,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,669,000</u></b>
A01202 House Rent Allowance					1,839,000
A01203 Conveyance Allowance					1,709,000
A01207 Washing Allowance					122,000
A0120Q Fixed Daily Allowance					2,495,000
A01210 Risk Allowance					<u>3,010,000</u>
001 Risk Allowance					3,010,000
A01217 Medical Allowance					1,242,000
A0121T Adhoc Relief Allowance 2013					467,000
A0122C Adhoc Relief Allowance - 2015					303,000
A0122M Adhoc Relief Allowance 2016					1,489,000
A0122Y Ad-hoc Relief Allowance 2017					1,778,000
A0123G Ad-hoc Relief Allowance-2018					1,778,000
A01250 Incentive Allowance					<u>595,000</u>
001 Incentive Allowance					595,000
A01260 Ration Allowance					556,000
A01261 Constabulary Allowance for Police Personnel					286,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Phandu (Operations) Peshawar</b>					<b>38,540,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>36,490,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>18,295,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>17,794,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>17,794,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		58			14,017,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,195,000</u></b>
A01202 House Rent Allowance					1,893,000
A01203 Conveyance Allowance					1,783,000
A01207 Washing Allowance					125,000
A0120Q Fixed Daily Allowance					2,560,000
A01210 Risk Allowance					<u>3,102,000</u>
001 Risk Allowance					3,102,000
A01217 Medical Allowance					1,274,000
A0121T Adhoc Relief Allowance 2013					480,000
A0122C Adhoc Relief Allowance - 2015					313,000
A0122M Adhoc Relief Allowance 2016					1,533,000
A0122Y Ad-hoc Relief Allowance 2017					1,830,000
A0123G Ad-hoc Relief Allowance-2018					1,830,000
A01250 Incentive Allowance					<u>604,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
001 Incentive Allowance					604,000
A01260 Ration Allowance					573,000
A01261 Constabulary Allowance for Police Personnel					281,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Faqirabad (Operations) Peshawar</b>					<b>39,586,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>36,990,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>18,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>18,523,000</u></b>
A01151 Total Basic Pay Other Staff		<u>73</u>			<u>18,523,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		57			13,776,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,467,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,467,000</u></b>
A01202 House Rent Allowance					1,928,000
A01203 Conveyance Allowance					1,780,000
A01207 Washing Allowance					129,000
A0120Q Fixed Daily Allowance					2,573,000
A01210 Risk Allowance					<u>3,157,000</u>
001 Risk Allowance					3,157,000
A01217 Medical Allowance					1,314,000
A0121T Adhoc Relief Allowance 2013					487,000
A0122C Adhoc Relief Allowance - 2015					316,000
A0122M Adhoc Relief Allowance 2016					1,552,000
A0122Y Ad-hoc Relief Allowance 2017					1,853,000
A0123G Ad-hoc Relief Allowance-2018					1,853,000
A01250 Incentive Allowance					<u>641,000</u>
001 Incentive Allowance					641,000
A01260 Ration Allowance					589,000
A01261 Constabulary Allowance for Police Personnel					295,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Pharipura (Operations) Peshawar</b>					<b>40,086,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>42,604,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>21,356,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>20,855,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<u>20,855,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		66			15,951,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,248,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,248,000</u></b>
A01202 House Rent Allowance					2,208,000
A01203 Conveyance Allowance					2,071,000
A01207 Washing Allowance					148,000
A0120Q Fixed Daily Allowance					2,980,000
A01210 Risk Allowance					<u>3,627,000</u>
001 Risk Allowance					3,627,000
A01217 Medical Allowance					1,490,000
A0121T Adhoc Relief Allowance 2013					562,000
A0122C Adhoc Relief Allowance - 2015					365,000
A0122M Adhoc Relief Allowance 2016					1,790,000
A0122Y Ad-hoc Relief Allowance 2017					2,136,000
A0123G Ad-hoc Relief Allowance-2018					2,136,000
A01250 Incentive Allowance					<u>717,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
001 Incentive Allowance					717,000
A01260 Ration Allowance					670,000
A01261 Constabulary Allowance for Police Personnel					334,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5942</b>	<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>				
A13001	Transport				<u>450,000</u>
001	Transport				450,000
<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					<b>45,700,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,761,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>20,901,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>20,400,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<u>20,400,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		68			16,434,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,860,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,860,000</u></b>
A01202 House Rent Allowance					2,169,000
A01203 Conveyance Allowance					2,038,000
A01207 Washing Allowance					145,000
A0120Q Fixed Daily Allowance					2,921,000
A01210 Risk Allowance					<u>3,560,000</u>
001 Risk Allowance					3,560,000
A01217 Medical Allowance					1,472,000
A0121T Adhoc Relief Allowance 2013					550,000
A0122C Adhoc Relief Allowance - 2015					357,000
A0122M Adhoc Relief Allowance 2016					1,752,000
A0122Y Ad-hoc Relief Allowance 2017					2,090,000
A0123G Ad-hoc Relief Allowance-2018					2,090,000
A01250 Incentive Allowance					<u>716,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
001 Incentive Allowance					716,000
A01260 Ration Allowance					663,000
A01261 Constabulary Allowance for Police Personnel					323,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Banamari (Operations) Peshawar</b>					<b>44,857,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>50,207,000</u></b>
<b>A011 TOTAL PAY</b>		<b>97</b>			<b><u>25,173,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>95</b>			<b><u>24,172,000</u></b>
A01151 Total Basic Pay Other Staff		<u>95</u>			<u>24,172,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		73			17,643,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,034,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,034,000</u></b>
A01202 House Rent Allowance					2,594,000
A01203 Conveyance Allowance					2,455,000
A01207 Washing Allowance					172,000
A0120Q Fixed Daily Allowance					3,516,000
A01210 Risk Allowance					<u>4,267,000</u>
001 Risk Allowance					4,267,000
A01217 Medical Allowance					1,737,000
A0121T Adhoc Relief Allowance 2013					661,000
A0122C Adhoc Relief Allowance - 2015					428,000
A0122M Adhoc Relief Allowance 2016					2,109,000
A0122Y Ad-hoc Relief Allowance 2017					2,517,000
A0123G Ad-hoc Relief Allowance-2018					2,517,000
A01250 Incentive Allowance					<u>846,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
001 Incentive Allowance					846,000
A01260 Ration Allowance					785,000
A01261 Constabulary Allowance for Police Personnel					401,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Badber (Operations) Peshawar</b>					<b>53,303,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>53,578,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>106</u></b>			<b><u>26,842,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>105</u></b>			<b><u>26,341,000</u></b>
A01151 Total Basic Pay Other Staff		<u>105</u>			<u>26,341,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		89			21,510,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,736,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,736,000</u></b>
A01202 House Rent Allowance					2,789,000
A01203 Conveyance Allowance					2,582,000
A01207 Washing Allowance					188,000
A0120Q Fixed Daily Allowance					3,681,000
A01210 Risk Allowance					<u>4,594,000</u>
001 Risk Allowance					4,594,000
A01217 Medical Allowance					1,904,000
A0121T Adhoc Relief Allowance 2013					705,000
A0122C Adhoc Relief Allowance - 2015					458,000
A0122M Adhoc Relief Allowance 2016					2,249,000
A0122Y Ad-hoc Relief Allowance 2017					2,684,000
A0123G Ad-hoc Relief Allowance-2018					2,684,000
A01250 Incentive Allowance					<u>930,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
001 Incentive Allowance					930,000
A01260 Ration Allowance					858,000
A01261 Constabulary Allowance for Police Personnel					416,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Mattani (Operations) Peshawar</b>					<b>56,674,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>50,969,000</u></b>
<b>A011 TOTAL PAY</b>		<b>99</b>			<b><u>25,574,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>97</b>			<b><u>24,573,000</u></b>
A01151 Total Basic Pay Other Staff		<u>97</u>			<u>24,573,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		78			18,851,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,395,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,395,000</u></b>
A01202 House Rent Allowance					2,640,000
A01203 Conveyance Allowance					2,479,000
A01207 Washing Allowance					176,000
A0120Q Fixed Daily Allowance					3,530,000
A01210 Risk Allowance					<u>4,345,000</u>
001 Risk Allowance					4,345,000
A01217 Medical Allowance					1,773,000
A0121T Adhoc Relief Allowance 2013					672,000
A0122C Adhoc Relief Allowance - 2015					436,000
A0122M Adhoc Relief Allowance 2016					2,143,000
A0122Y Ad-hoc Relief Allowance 2017					2,557,000
A0123G Ad-hoc Relief Allowance-2018					2,557,000
A01250 Incentive Allowance					<u>856,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
001 Incentive Allowance					856,000
A01260 Ration Allowance					801,000
A01261 Constabulary Allowance for Police Personnel					401,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Chmkani (Operations) Peshawar</b>					<b>54,065,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>16,162,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>16,162,000</u></b>
A01151 Total Basic Pay Other Staff		<b>64</b>			<b><u>16,162,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		54			13,051,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,165,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,165,000</u></b>
A01202 House Rent Allowance					1,686,000
A01203 Conveyance Allowance					1,572,000
A01207 Washing Allowance					113,000
A0120Q Fixed Daily Allowance					2,279,000
A01210 Risk Allowance					<b><u>2,754,000</u></b>
001 Risk Allowance					2,754,000
A01217 Medical Allowance					1,152,000
A0121T Adhoc Relief Allowance 2013					424,000
A0122C Adhoc Relief Allowance - 2015					275,000
A0122M Adhoc Relief Allowance 2016					1,355,000
A0122Y Ad-hoc Relief Allowance 2017					1,617,000
A0123G Ad-hoc Relief Allowance-2018					1,617,000
A01250 Incentive Allowance					<b><u>558,000</u></b>
001 Incentive Allowance					558,000
A01260 Ration Allowance					515,000
A01261 Constabulary Allowance for Police Personnel					248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Urmer (Operations) Peshawar</b>					<b>35,423,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>33,450,000</u></b>
<b>A011 TOTAL PAY</b>		<b>66</b>			<b><u>16,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>66</b>			<b><u>16,764,000</u></b>
A01151 Total Basic Pay Other Staff		66			<u>16,764,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,686,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,686,000</u></b>
A01202 House Rent Allowance					1,745,000
A01203 Conveyance Allowance					1,607,000
A01207 Washing Allowance					116,000
A0120Q Fixed Daily Allowance					2,318,000
A01210 Risk Allowance					<u>2,852,000</u>
001 Risk Allowance					2,852,000
A01217 Medical Allowance					1,188,000
A0121T Adhoc Relief Allowance 2013					440,000
A0122C Adhoc Relief Allowance - 2015					286,000
A0122M Adhoc Relief Allowance 2016					1,404,000
A0122Y Ad-hoc Relief Allowance 2017					1,677,000
A0123G Ad-hoc Relief Allowance-2018					1,677,000
A01250 Incentive Allowance					<u>576,000</u>
001 Incentive Allowance					576,000
A01260 Ration Allowance					532,000
A01261 Constabulary Allowance for Police Personnel					268,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Khazana (Operations) Peshawar</b>					<b>36,546,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>54,890,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>108</u></b>			<b><u>27,465,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>108</u></b>			<b><u>27,465,000</u></b>
A01151 Total Basic Pay Other Staff		<u>108</u>			<u>27,465,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		85			20,543,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>27,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>27,425,000</u></b>
A01202 House Rent Allowance					2,846,000
A01203 Conveyance Allowance					2,648,000
A01207 Washing Allowance					192,000
A0120Q Fixed Daily Allowance					3,851,000
A01210 Risk Allowance					<u>4,690,000</u>
001 Risk Allowance					4,690,000
A01217 Medical Allowance					1,944,000
A0121T Adhoc Relief Allowance 2013					722,000
A0122C Adhoc Relief Allowance - 2015					468,000
A0122M Adhoc Relief Allowance 2016					2,301,000
A0122Y Ad-hoc Relief Allowance 2017					2,746,000
A0123G Ad-hoc Relief Allowance-2018					2,746,000
A01250 Incentive Allowance					<u>958,000</u>
001 Incentive Allowance					958,000
A01260 Ration Allowance					875,000
A01261 Constabulary Allowance for Police Personnel					438,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<b><u>230,000</u></b>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>450,000</u></b>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Daudzai (Operations) Peshawar</b>					<b>57,986,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>70,608,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>138</u></b>			<b><u>35,388,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>136</u></b>			<b><u>34,387,000</u></b>
A01151 Total Basic Pay Other Staff		<u>136</u>			<u>34,387,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		15			4,090,000
C088 Constable (BPS-07)		108			26,101,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>35,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>35,220,000</u></b>
A01202 House Rent Allowance					3,656,000
A01203 Conveyance Allowance					3,417,000
A01207 Washing Allowance					246,000
A0120Q Fixed Daily Allowance					4,885,000
A01210 Risk Allowance					<u>6,039,000</u>
001 Risk Allowance					6,039,000
A01217 Medical Allowance					2,475,000
A0121T Adhoc Relief Allowance 2013					930,000
A0122C Adhoc Relief Allowance - 2015					602,000
A0122M Adhoc Relief Allowance 2016					2,964,000
A0122Y Ad-hoc Relief Allowance 2017					3,538,000
A0123G Ad-hoc Relief Allowance-2018					3,538,000
A01250 Incentive Allowance					<u>1,218,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
001 Incentive Allowance					1,218,000
A01260 Ration Allowance					1,120,000
A01261 Constabulary Allowance for Police Personnel					563,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Mathra (Operations) Peshawar</b>					<b>73,704,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>55,098,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>107</u></b>			<b><u>27,625,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>106</u></b>			<b><u>27,124,000</u></b>
A01151 Total Basic Pay Other Staff		<u>106</u>			<u>27,124,000</u>
S138 Sub Inspector (BPS-14)		<u>6</u>			<u>2,357,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>7</u>			<u>2,165,000</u>
J013 Junior Clerk (BPS-11)		<u>1</u>			<u>151,000</u>
H015 Head Constable (BPS-09)		<u>7</u>			<u>1,908,000</u>
C088 Constable (BPS-07)		<u>85</u>			<u>20,543,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>27,473,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>27,473,000</u></b>
A01202 House Rent Allowance					2,849,000
A01203 Conveyance Allowance					2,673,000
A01207 Washing Allowance					192,000
A0120Q Fixed Daily Allowance					3,871,000
A01210 Risk Allowance					<u>4,695,000</u>
001 Risk Allowance					4,695,000
A01217 Medical Allowance					1,922,000
A0121T Adhoc Relief Allowance 2013					727,000
A0122C Adhoc Relief Allowance - 2015					471,000
A0122M Adhoc Relief Allowance 2016					2,315,000
A0122Y Ad-hoc Relief Allowance 2017					2,762,000
A0123G Ad-hoc Relief Allowance-2018					2,763,000
A01250 Incentive Allowance					<u>921,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
001 Incentive Allowance					921,000
A01260 Ration Allowance					866,000
A01261 Constabulary Allowance for Police Personnel					432,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,646,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>164,000</b></u>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<u><b>859,000</b></u>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,393,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u><b>230,000</b></u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>450,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>450,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5951</b>	<b>Police Station Women (Operations) Peshawar</b>				
A13001	Transport				<u>450,000</u>
001	Transport				450,000
	<b>Police Station Women (Operations) Peshawar</b>				<b>58,194,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,646,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>164,000</u></b>
A03202 Telephone and Trunk Call					164,000
<b>A033 TOTAL UTILITIES</b>					<b><u>859,000</u></b>
A03303 Electricity					<u>859,000</u>
001 Electricity					859,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,393,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,393,000
<b>A039 TOTAL GENERAL</b>					<u>230,000</u>
A03901 Stationery					<u>70,000</u>
001 Stationery					70,000
A03902 Printing and Publication					<u>113,000</u>
001 Printing and publication					113,000
A03970 Others					<u>47,000</u>
002 Other Contingencies					47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>450,000</u>
A13001 Transport					<u>450,000</u>
001 Transport					450,000
<b>Police Station Inqliab (Operations) Peshawar</b>					<b>3,415,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station West Cantt (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station East Cantt (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Michini Gate (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Gulberg (Investigation) Peshawar</b>					<b>1,512,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Hayatabad (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Tatara (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Sarband (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Pishtakhara (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Tehkal (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Town (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Regi (Investigation) Peshawar</b>					<b>1,512,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Regi Model Town (Investigation) Peshawar</b>					<b>1,512,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Nasir Bagh (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					<b>1,512,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Shah Qabool (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Kotwali (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Gulbahar (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Phandu (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Faqirabad (Investigation) Peshawar</b>					<b>1,512,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Pharipura (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Banamari (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Badber (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Mattani (Investigation) Peshawar</b>					<b>1,512,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Chmkani (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Urmer (Investigation) Peshawar</b>					<b>1,512,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Khazana (Investigation) Peshawar</b>					<b>1,512,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Daudzai (Investigation) Peshawar</b>					<b>1,512,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Mathra (Investigation) Peshawar</b>					<b>1,512,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Women (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,362,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>450,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					450,000
<b>A039 TOTAL GENERAL</b>					<b><u>912,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					837,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Inqliab (Investigation) Peshawar</b>					<b>1,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>189,283,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>339</u></b>			<b><u>96,191,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>			<b><u>8,509,000</u></b>
A01101 Total Basic Pay Of Officer		<u>17</u>			<u>8,509,000</u>
I012 Inspector (BPS-16)		17			8,509,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>322</u></b>			<b><u>87,682,000</u></b>
A01151 Total Basic Pay Other Staff		<u>322</u>			<u>87,682,000</u>
S138 Sub Inspector (BPS-14)		45			17,674,000
A149 Assistant Sub Inspector (BPS-11)		16			4,948,000
H015 Head Constable (BPS-09)		64			17,449,000
C088 Constable (BPS-07)		197			47,611,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>93,092,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>93,092,000</u></b>
A01202 House Rent Allowance					9,578,000
A01203 Conveyance Allowance					9,161,000
A01207 Washing Allowance					611,000
A0120Q Fixed Daily Allowance					13,138,000
A01210 Risk Allowance					<u>15,962,000</u>
001 Risk Allowance					15,962,000
A01217 Medical Allowance					6,028,000
A0121T Adhoc Relief Allowance 2013					2,527,000
A0122C Adhoc Relief Allowance - 2015					1,636,000
A0122M Adhoc Relief Allowance 2016					8,060,000
A0122Y Ad-hoc Relief Allowance 2017					9,619,000
A0123G Ad-hoc Relief Allowance-2018					9,619,000
A01250 Incentive Allowance					<u>2,576,000</u>
001 Incentive Allowance					2,576,000
A01260 Ration Allowance					2,771,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
A01261 Constabulary Allowance for Police Personnel					1,561,000
A01270 Other					<u>245,000</u>
092 Police Services Uniform Allowance					245,000
<b>CTD Peshawar Region</b>					<b>189,283,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,553,000</u>	<u>5,439,000</u>	<u>2,789,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>317,000</u>	<u>4,402,000</u>	<u>401,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>317,000</u>	<u>4,402,000</u>	<u>401,000</u>
A01151 Total Basic Pay Other Staff	4	4	317,000	4,402,000	401,000
A149 Assistant Sub Inspector (BPS-11)		4			401,000
A149 Assistant Sub Inspector (BPS-09)	4		317,000		
<b>A012 TOTAL ALLOWANCES</b>			<u>2,236,000</u>	<u>1,037,000</u>	<u>2,388,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,236,000</u>	<u>1,037,000</u>	<u>2,388,000</u>
A01202 House Rent Allowance			144,000	42,000	216,000
A01203 Conveyance Allowance			276,000	72,000	276,000
A01207 Washing Allowance			12,000	6,000	12,000
A0120Q Fixed Daily Allowance			388,000	100,000	388,000
A01210 Risk Allowance			<u>724,000</u>	<u>430,000</u>	<u>724,000</u>
001 Risk Allowance			724,000	430,000	724,000
A01217 Medical Allowance			172,000	55,000	172,000
A0121T Adhoc Relief Allowance 2013			120,000	69,000	120,000
A0122C Adhoc Relief Allowance - 2015			76,000	6,000	76,000
A0122M Adhoc Relief Allowance 2016			76,000	72,000	76,000
A0122Y Ad-hoc Relief Allowance 2017				41,000	40,000
A01233 Unattractive Area Allowance				<u>72,000</u>	
001 Unattractive Area Allowance				72,000	
A0123G Ad-hoc Relief Allowance-2018					40,000
A01250 Incentive Allowance			<u>112,000</u>	<u>29,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000	29,000	112,000
A01260 Ration Allowance			96,000	25,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	18,000	40,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			2,553,000	5,439,000	2,789,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,499,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>8,273,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>8,273,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>8,273,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		22			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,226,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,226,000</u></b>
A01202 House Rent Allowance					863,000
A01203 Conveyance Allowance					808,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,179,000
A01210 Risk Allowance					<u>1,382,000</u>
001 Risk Allowance					1,382,000
A01217 Medical Allowance					576,000
A0121T Adhoc Relief Allowance 2013					217,000
A0122C Adhoc Relief Allowance - 2015					141,000
A0122M Adhoc Relief Allowance 2016					693,000
A0122Y Ad-hoc Relief Allowance 2017					827,000
A0123G Ad-hoc Relief Allowance-2018					828,000
A01250 Incentive Allowance					270,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					133,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
					17,569,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,181,000</u></b>
<b>A011 TOTAL PAY</b>		<b>39</b>			<b><u>10,124,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>10,124,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>10,124,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,057,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,057,000</u></b>
A01202 House Rent Allowance					1,050,000
A01203 Conveyance Allowance					982,000
A01207 Washing Allowance					68,000
A0120Q Fixed Daily Allowance					1,434,000
A01210 Risk Allowance					<u>1,695,000</u>
001 Risk Allowance					1,695,000
A01217 Medical Allowance					702,000
A0121T Adhoc Relief Allowance 2013					266,000
A0122C Adhoc Relief Allowance - 2015					173,000
A0122M Adhoc Relief Allowance 2016					848,000
A0122Y Ad-hoc Relief Allowance 2017					1,012,000
A0123G Ad-hoc Relief Allowance-2018					1,013,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					311,000
A01261 Constabulary Allowance for Police Personnel					168,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
					21,251,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,678,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>18,865,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>18,865,000</u></b>
A01151 Total Basic Pay Other Staff		<u>73</u>			<u>18,865,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		9			2,783,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		13			3,544,000
C088 Constable (BPS-07)		48			11,601,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,813,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,813,000</u></b>
A01202 House Rent Allowance					1,949,000
A01203 Conveyance Allowance					1,825,000
A01207 Washing Allowance					130,000
A0120Q Fixed Daily Allowance					2,678,000
A01210 Risk Allowance					<u>3,192,000</u>
001 Risk Allowance					3,192,000
A01217 Medical Allowance					1,314,000
A0121T Adhoc Relief Allowance 2013					496,000
A0122C Adhoc Relief Allowance - 2015					321,000
A0122M Adhoc Relief Allowance 2016					1,580,000
A0122Y Ad-hoc Relief Allowance 2017					1,886,000
A0123G Ad-hoc Relief Allowance-2018					1,886,000
A01250 Incentive Allowance					651,000
A01260 Ration Allowance					588,000
A01261 Constabulary Allowance for Police Personnel					317,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
					38,748,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>27,989,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>13,997,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>55</b>			<b><u>13,997,000</u></b>
A01151 Total Basic Pay Other Staff		<b>55</b>			<b><u>13,997,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		42			10,151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,992,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,992,000</u></b>
A01202 House Rent Allowance					1,457,000
A01203 Conveyance Allowance					1,364,000
A01207 Washing Allowance					97,000
A0120Q Fixed Daily Allowance					1,984,000
A01210 Risk Allowance					<b><u>2,373,000</u></b>
001 Risk Allowance					2,373,000
A01217 Medical Allowance					990,000
A0121T Adhoc Relief Allowance 2013					368,000
A0122C Adhoc Relief Allowance - 2015					238,000
A0122M Adhoc Relief Allowance 2016					1,173,000
A0122Y Ad-hoc Relief Allowance 2017					1,400,000
A0123G Ad-hoc Relief Allowance-2018					1,400,000
A01250 Incentive Allowance					484,000
A01260 Ration Allowance					441,000
A01261 Constabulary Allowance for Police Personnel					223,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
					<b>29,059,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,165,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>7,111,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>7,111,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>7,111,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		18			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,054,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,054,000</u></b>
A01202 House Rent Allowance					749,000
A01203 Conveyance Allowance					682,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					970,000
A01210 Risk Allowance					<b><u>1,192,000</u></b>
001 Risk Allowance					1,192,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					187,000
A0122C Adhoc Relief Allowance - 2015					121,000
A0122M Adhoc Relief Allowance 2016					596,000
A0122Y Ad-hoc Relief Allowance 2017					711,000
A0123G Ad-hoc Relief Allowance-2018					711,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					119,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
					<b>15,235,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,083,000</u></b>
<b>A011 TOTAL PAY</b>		<b>57</b>			<b><u>14,589,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>57</b>			<b><u>14,589,000</u></b>
A01151 Total Basic Pay Other Staff		<u>57</u>			<u>14,589,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		42			10,151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,494,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,494,000</u></b>
A01202 House Rent Allowance					1,515,000
A01203 Conveyance Allowance					1,399,000
A01207 Washing Allowance					101,000
A0120Q Fixed Daily Allowance					2,024,000
A01210 Risk Allowance					<u>2,471,000</u>
001 Risk Allowance					2,471,000
A01217 Medical Allowance					1,026,000
A0121T Adhoc Relief Allowance 2013					383,000
A0122C Adhoc Relief Allowance - 2015					249,000
A0122M Adhoc Relief Allowance 2016					1,222,000
A0122Y Ad-hoc Relief Allowance 2017					1,459,000
A0123G Ad-hoc Relief Allowance-2018					1,459,000
A01250 Incentive Allowance					493,000
A01260 Ration Allowance					458,000
A01261 Constabulary Allowance for Police Personnel					235,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
					<b>30,153,000</b>

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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,690,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>7,902,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>7,902,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>7,902,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,788,000</u></b>
A01202 House Rent Allowance					819,000
A01203 Conveyance Allowance					762,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,113,000
A01210 Risk Allowance					<u>1,310,000</u>
001 Risk Allowance					1,310,000
A01217 Medical Allowance					540,000
A0121T Adhoc Relief Allowance 2013					208,000
A0122C Adhoc Relief Allowance - 2015					135,000
A0122M Adhoc Relief Allowance 2016					662,000
A0122Y Ad-hoc Relief Allowance 2017					790,000
A0123G Ad-hoc Relief Allowance-2018					790,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					237,000
A01261 Constabulary Allowance for Police Personnel					128,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
					16,760,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,837,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>4,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>4,942,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>4,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		10			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,895,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,895,000</u></b>
A01202 House Rent Allowance					519,000
A01203 Conveyance Allowance					485,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					701,000
A01210 Risk Allowance					<u>811,000</u>
001 Risk Allowance					811,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					130,000
A0122C Adhoc Relief Allowance - 2015					84,000
A0122M Adhoc Relief Allowance 2016					414,000
A0122Y Ad-hoc Relief Allowance 2017					494,000
A0123G Ad-hoc Relief Allowance-2018					494,000
A01250 Incentive Allowance					158,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
					10,907,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,283,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>6,173,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>6,173,000</u></b>
A01151 Total Basic Pay Other Staff		<u>24</u>			<u>6,173,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,110,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,110,000</u></b>
A01202 House Rent Allowance					648,000
A01203 Conveyance Allowance					600,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					865,000
A01210 Risk Allowance					<u>1,025,000</u>
001 Risk Allowance					1,025,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					162,000
A0122C Adhoc Relief Allowance - 2015					105,000
A0122M Adhoc Relief Allowance 2016					517,000
A0122Y Ad-hoc Relief Allowance 2017					617,000
A0123G Ad-hoc Relief Allowance-2018					618,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					97,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
					13,353,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,649,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,852,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,852,000</u></b>
A01151 Total Basic Pay Other Staff		<u>38</u>			<u>9,852,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,797,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,797,000</u></b>
A01202 House Rent Allowance					1,023,000
A01203 Conveyance Allowance					958,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,401,000
A01210 Risk Allowance					<u>1,650,000</u>
001 Risk Allowance					1,650,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					259,000
A0122C Adhoc Relief Allowance - 2015					168,000
A0122M Adhoc Relief Allowance 2016					826,000
A0122Y Ad-hoc Relief Allowance 2017					985,000
A0123G Ad-hoc Relief Allowance-2018					986,000
A01250 Incentive Allowance					326,000
A01260 Ration Allowance					302,000
A01261 Constabulary Allowance for Police Personnel					162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>961,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>118,000</u></b>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>150,000</u></b>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
					20,719,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,500,000</u></b>
<b>A011 TOTAL PAY</b>		<b>39</b>			<b><u>10,316,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,815,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<u>9,815,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,184,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,184,000</u></b>
A01202 House Rent Allowance					1,065,000
A01203 Conveyance Allowance					1,007,000
A01207 Washing Allowance					68,000
A0120Q Fixed Daily Allowance					1,434,000
A01210 Risk Allowance					<u>1,719,000</u>
001 Risk Allowance					1,719,000
A01217 Medical Allowance					698,000
A0121T Adhoc Relief Allowance 2013					271,000
A0122C Adhoc Relief Allowance - 2015					176,000
A0122M Adhoc Relief Allowance 2016					864,000
A0122Y Ad-hoc Relief Allowance 2017					1,031,000
A0123G Ad-hoc Relief Allowance-2018					1,032,000
A01250 Incentive Allowance					326,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
A01260 Ration Allowance					311,000
A01261 Constabulary Allowance for Police Personnel					168,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>961,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>118,000</b></u>
A03303 Electricity					<u>68,000</u>
001 Electricity					68,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>643,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<u><b>150,000</b></u>
A03901 Stationery					<u>55,000</u>
001 Stationery					55,000
A03902 Printing and Publication					<u>41,000</u>
001 Printing and publication					41,000
A03953 Investigation Cost					18,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>109,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000
<b>Police Station Dandai (Operations) Shangla</b>					<b>21,570,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,311,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,669,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,669,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,669,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,642,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,642,000</u></b>
A01202 House Rent Allowance					167,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					140,000
A0122Y Ad-hoc Relief Allowance 2017					167,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>207,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chakisar (Investigation) Shangla</b>					<b>3,788,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bisham (Investigation) Shangla</b>					<b>4,371,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,108,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,569,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,068,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,068,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,539,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,539,000</u></b>
A01202 House Rent Allowance					255,000
A01203 Conveyance Allowance					268,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>426,000</u>
001 Risk Allowance					426,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					68,000
A0122C Adhoc Relief Allowance - 2015					44,000
A0122M Adhoc Relief Allowance 2016					215,000
A0122Y Ad-hoc Relief Allowance 2017					257,000
A0123G Ad-hoc Relief Allowance-2018					257,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					40,000
A01270 Other					<u>14,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>427,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Alpuri (Investigation) Shangla</b>					<b>5,585,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,879,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,276,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,276,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,276,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,603,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,603,000</u></b>
A01202 House Rent Allowance					167,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					140,000
A0122Y Ad-hoc Relief Allowance 2017					167,000
A0123G Ad-hoc Relief Allowance-2018					128,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Aloch (Investigation) Shangla</b>					<b>3,356,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Martong (Investigation) Shangla</b>					<b>1,706,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,996,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>2,018,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,517,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,517,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,978,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,978,000</u></b>
A01202 House Rent Allowance					201,000
A01203 Conveyance Allowance					210,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>334,000</u>
001 Risk Allowance					334,000
A01217 Medical Allowance					122,000
A0121T Adhoc Relief Allowance 2013					53,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					169,000
A0122Y Ad-hoc Relief Allowance 2017					202,000
A0123G Ad-hoc Relief Allowance-2018					202,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					30,000
A01270 Other					<u>14,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>427,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Karora (Investigation) Shangla</b>					<b>4,473,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kamach (Investigation) Shangla</b>					<b>1,706,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,959,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>824,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>824,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>824,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,135,000</u></b>
A01202 House Rent Allowance					119,000
A01203 Conveyance Allowance					115,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					183,000
A01210 Risk Allowance					<u>197,000</u>
001 Risk Allowance					197,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					102,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A0123G Ad-hoc Relief Allowance-2018					82,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>207,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Olandar (Investigation) Shangla</b>					<b>2,436,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kabalgram (Investigation) Shangla</b>					<b>1,706,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,906,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>792,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>792,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>792,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,114,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,114,000</u></b>
A01202 House Rent Allowance					116,000
A01203 Conveyance Allowance					115,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					183,000
A01210 Risk Allowance					<u>193,000</u>
001 Risk Allowance					193,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					119,000
A0123G Ad-hoc Relief Allowance-2018					79,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chowga (Investigation) Shangla</b>					<b>2,383,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>427,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>207,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					142,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Dandai (Investigation) Shangla</b>					<b>2,725,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,849,000</u></b>	<b><u>5,448,000</u></b>	<b><u>11,851,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>1,346,000</u></b>	<b><u>2,445,000</u></b>	<b><u>1,702,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,346,000</u></b>	<b><u>2,445,000</u></b>	<b><u>1,702,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>1,346,000</u>	<u>2,445,000</u>	<u>1,702,000</u>
A149 Assistant Sub Inspector (BPS-11)		17			1,702,000
A149 Assistant Sub Inspector (BPS-09)	17		1,346,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,503,000</u></b>	<b><u>3,003,000</u></b>	<b><u>10,149,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,503,000</u></b>	<b><u>3,003,000</u></b>	<b><u>10,149,000</u></b>
A01202 House Rent Allowance			612,000	213,000	918,000
A01203 Conveyance Allowance			1,173,000	359,000	1,173,000
A01207 Washing Allowance			51,000	28,000	51,000
A0120Q Fixed Daily Allowance			1,649,000	508,000	1,649,000
A01210 Risk Allowance			<u>3,077,000</u>	<u>711,000</u>	<u>3,077,000</u>
001 Risk Allowance			3,077,000	711,000	3,077,000
A01217 Medical Allowance			731,000	279,000	731,000
A0121T Adhoc Relief Allowance 2013			510,000	55,000	510,000
A0122C Adhoc Relief Allowance - 2015			323,000	38,000	323,000
A0122M Adhoc Relief Allowance 2016			323,000	198,000	323,000
A0122Y Ad-hoc Relief Allowance 2017				245,000	170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance			<u>476,000</u>	<u>145,000</u>	<u>476,000</u>
001 Incentive Allowance			476,000	145,000	476,000
A01260 Ration Allowance			408,000	127,000	408,000
A01261 Constabulary Allowance for Police Personnel			170,000	97,000	170,000
<b>Supernumerary Posts of ASI District Swabi</b>			<b>10,849,000</b>	<b>5,448,000</b>	<b>11,851,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,906,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>16,467,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>63</b>			<b><u>15,966,000</u></b>
A01151 Total Basic Pay Other Staff		<b>63</b>			<u>15,966,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		42			10,150,000
C089 Constable Driver (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,439,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,439,000</u></b>
A01202 House Rent Allowance					1,706,000
A01203 Conveyance Allowance					1,620,000
A01207 Washing Allowance					113,000
A0120Q Fixed Daily Allowance					2,331,000
A01210 Risk Allowance					<u>2,788,000</u>
001 Risk Allowance					2,788,000
A01217 Medical Allowance					1,148,000
A0121T Adhoc Relief Allowance 2013					433,000
A0122C Adhoc Relief Allowance - 2015					281,000
A0122M Adhoc Relief Allowance 2016					1,380,000
A0122Y Ad-hoc Relief Allowance 2017					1,647,000
A0123G Ad-hoc Relief Allowance-2018					1,647,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A01250 Incentive Allowance					558,000
A01260 Ration Allowance					515,000
A01261 Constabulary Allowance for Police Personnel					258,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,414,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>835,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>835,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					835,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>191,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>191,000</u></b>
A13001 Transport					<u>191,000</u>
001 Transport					191,000
<b>Police Station Kalu khan (Operations) Swabi</b>					<b>34,511,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,260,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>10,652,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>10,652,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>10,652,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		26			6,284,000
C089 Constable Driver (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,608,000</u></b>
A01202 House Rent Allowance					1,115,000
A01203 Conveyance Allowance					1,029,000
A01207 Washing Allowance					74,000
A0120Q Fixed Daily Allowance					1,480,000
A01210 Risk Allowance					<u>1,802,000</u>
001 Risk Allowance					1,802,000
A01217 Medical Allowance					756,000
A0121T Adhoc Relief Allowance 2013					280,000
A0122C Adhoc Relief Allowance - 2015					182,000
A0122M Adhoc Relief Allowance 2016					893,000
A0122Y Ad-hoc Relief Allowance 2017					1,065,000
A0123G Ad-hoc Relief Allowance-2018					1,065,000
A01250 Incentive Allowance					363,000
A01260 Ration Allowance					335,000
A01261 Constabulary Allowance for Police Personnel					169,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,429,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>850,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					850,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>194,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>194,000</u></b>
A13001 Transport					<u>194,000</u>
001 Transport					194,000
<b>Police Station Zaida (Operations) Swabi</b>					<b>22,883,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>42,931,000</u></b>
<b>A011 TOTAL PAY</b>		<b>84</b>			<b><u>21,520,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>84</b>			<b><u>21,520,000</u></b>
A01151 Total Basic Pay Other Staff		<b>84</b>			<b><u>21,520,000</u></b>
S138 Sub Inspector (BPS-14)		5			1,964,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		58			14,018,000
C089 Constable Driver (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,411,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,411,000</u></b>
A01202 House Rent Allowance					2,228,000
A01203 Conveyance Allowance					2,069,000
A01207 Washing Allowance					149,000
A0120Q Fixed Daily Allowance					3,012,000
A01210 Risk Allowance					<b><u>3,659,000</u></b>
001 Risk Allowance					3,659,000
A01217 Medical Allowance					1,512,000
A0121T Adhoc Relief Allowance 2013					566,000
A0122C Adhoc Relief Allowance - 2015					366,000
A0122M Adhoc Relief Allowance 2016					1,803,000
A0122Y Ad-hoc Relief Allowance 2017					2,152,000
A0123G Ad-hoc Relief Allowance-2018					2,152,000
A01250 Incentive Allowance					725,000
A01260 Ration Allowance					678,000
A01261 Constabulary Allowance for Police Personnel					340,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,472,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>109,000</u></b>
A03402 Rent for Office Building					109,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,784,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,784,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>408,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>408,000</u></b>
A13001 Transport					<u>408,000</u>
001 Transport					408,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
					<b>45,811,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,965,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>15,523,000</u></b>
A01151 Total Basic Pay Other Staff		<b>62</b>			<b><u>15,523,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		44			10,634,000
C089 Constable Driver (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,442,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,442,000</u></b>
A01202 House Rent Allowance					1,625,000
A01203 Conveyance Allowance					1,504,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,162,000
A01210 Risk Allowance					<b><u>2,652,000</u></b>
001 Risk Allowance					2,652,000
A01217 Medical Allowance					2,023,000
A0121T Adhoc Relief Allowance 2013					408,000
A0122C Adhoc Relief Allowance - 2015					265,000
A0122M Adhoc Relief Allowance 2016					1,301,000
A0122Y Ad-hoc Relief Allowance 2017					1,552,000
A0123G Ad-hoc Relief Allowance-2018					1,552,000
A01250 Incentive Allowance					549,000
A01260 Ration Allowance					498,000
A01261 Constabulary Allowance for Police Personnel					241,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,247,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,668,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,668,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,668,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>610,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>610,000</u></b>
A13001 Transport					<u>610,000</u>
001 Transport					610,000
<b>Police Station Topi (Operations) Swabi</b>					<b>35,822,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>9,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>9,202,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>9,202,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		20			4,834,000
C089 Constable Driver (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,145,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,145,000</u></b>
A01202 House Rent Allowance					962,000
A01203 Conveyance Allowance					890,000
A01207 Washing Allowance					63,000
A0120Q Fixed Daily Allowance					1,284,000
A01210 Risk Allowance					<u>1,547,000</u>
001 Risk Allowance					1,547,000
A01217 Medical Allowance					648,000
A0121T Adhoc Relief Allowance 2013					242,000
A0122C Adhoc Relief Allowance - 2015					157,000
A0122M Adhoc Relief Allowance 2016					771,000
A0122Y Ad-hoc Relief Allowance 2017					920,000
A0123G Ad-hoc Relief Allowance-2018					920,000
A01250 Incentive Allowance					307,000
A01260 Ration Allowance					286,000
A01261 Constabulary Allowance for Police Personnel					148,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,318,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>739,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>739,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					739,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>169,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>169,000</u></b>
A13001 Transport					<u>169,000</u>
001 Transport					169,000
<b>Police Station IDS (Operations) Swabi</b>					<b>19,834,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,896,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>6,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>6,443,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>6,443,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		20			4,834,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,453,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,453,000</u></b>
A01202 House Rent Allowance					684,000
A01203 Conveyance Allowance					636,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					904,000
A01210 Risk Allowance					<u>1,086,000</u>
001 Risk Allowance					1,086,000
A01217 Medical Allowance					468,000
A0121T Adhoc Relief Allowance 2013					169,000
A0122C Adhoc Relief Allowance - 2015					110,000
A0122M Adhoc Relief Allowance 2016					540,000
A0122Y Ad-hoc Relief Allowance 2017					644,000
A0123G Ad-hoc Relief Allowance-2018					643,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					97,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,449,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>870,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>870,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					870,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>199,000</u></b>
A13001 Transport					<u>199,000</u>
001 Transport					199,000
<b>Police Station Ubla (Operations) Swabi</b>					<b><u>14,544,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,780,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>11,432,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,931,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>10,931,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		27			6,525,000
C089 Constable Driver (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,348,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,348,000</u></b>
A01202 House Rent Allowance					1,185,000
A01203 Conveyance Allowance					1,123,000
A01207 Washing Allowance					77,000
A0120Q Fixed Daily Allowance					1,598,000
A01210 Risk Allowance					<u>1,920,000</u>
001 Risk Allowance					1,920,000
A01217 Medical Allowance					788,000
A0121T Adhoc Relief Allowance 2013					301,000
A0122C Adhoc Relief Allowance - 2015					195,000
A0122M Adhoc Relief Allowance 2016					958,000
A0122Y Ad-hoc Relief Allowance 2017					1,143,000
A0123G Ad-hoc Relief Allowance-2018					1,144,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					351,000
A01261 Constabulary Allowance for Police Personnel					179,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,280,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>701,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					701,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>160,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>160,000</u></b>
A13001 Transport					<u>160,000</u>
001 Transport					160,000
<b>Police Station Yar Hussain (Operations) Swabi</b>					<b>24,220,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>33,792,000</u></b>
<b>A011 TOTAL PAY</b>		<b>66</b>			<b><u>16,939,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>16,438,000</u></b>
A01151 Total Basic Pay Other Staff		<b>65</b>			<u>16,438,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		42			10,150,000
C089 Constable Driver (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,853,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,853,000</u></b>
A01202 House Rent Allowance					1,757,000
A01203 Conveyance Allowance					1,644,000
A01207 Washing Allowance					117,000
A0120Q Fixed Daily Allowance					2,345,000
A01210 Risk Allowance					<u>2,873,000</u>
001 Risk Allowance					2,873,000
A01217 Medical Allowance					1,184,000
A0121T Adhoc Relief Allowance 2013					445,000
A0122C Adhoc Relief Allowance - 2015					289,000
A0122M Adhoc Relief Allowance 2016					1,419,000
A0122Y Ad-hoc Relief Allowance 2017					1,694,000
A0123G Ad-hoc Relief Allowance-2018					1,694,000
A01250 Incentive Allowance					577,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
A01260 Ration Allowance					531,000
A01261 Constabulary Allowance for Police Personnel					270,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,471,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>892,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>892,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					892,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>204,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>204,000</u></b>
A13001 Transport					<u>204,000</u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
001 Transport					204,000
<b>Police Station Lahor (Operations) Swabi</b>					<b>35,467,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,815,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,926,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,926,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>12,926,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		37			8,942,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,889,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,889,000</u></b>
A01202 House Rent Allowance					1,349,000
A01203 Conveyance Allowance					1,249,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,801,000
A01210 Risk Allowance					<u>2,193,000</u>
001 Risk Allowance					2,193,000
A01217 Medical Allowance					918,000
A0121T Adhoc Relief Allowance 2013					340,000
A0122C Adhoc Relief Allowance - 2015					220,000
A0122M Adhoc Relief Allowance 2016					1,083,000
A0122Y Ad-hoc Relief Allowance 2017					1,292,000
A0123G Ad-hoc Relief Allowance-2018					1,293,000
A01250 Incentive Allowance					446,000
A01260 Ration Allowance					409,000
A01261 Constabulary Allowance for Police Personnel					206,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,405,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>826,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>826,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					826,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>189,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>189,000</u></b>
A13001 Transport					<u>189,000</u>
001 Transport					189,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
					<b>27,409,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,667,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,816,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,816,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>10,816,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		30			7,250,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,851,000</u></b>
A01202 House Rent Allowance					1,134,000
A01203 Conveyance Allowance					1,063,000
A01207 Washing Allowance					76,000
A0120Q Fixed Daily Allowance					1,539,000
A01210 Risk Allowance					<u>1,834,000</u>
001 Risk Allowance					1,834,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					284,000
A0122C Adhoc Relief Allowance - 2015					184,000
A0122M Adhoc Relief Allowance 2016					906,000
A0122Y Ad-hoc Relief Allowance 2017					1,081,000
A0123G Ad-hoc Relief Allowance-2018					1,082,000
A01250 Incentive Allowance					381,000
A01260 Ration Allowance					343,000
A01261 Constabulary Allowance for Police Personnel					170,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,542,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>250,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>193,000</u></b>
A03402 Rent for Office Building					193,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>770,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					770,000
<b>A039 TOTAL GENERAL</b>					<b><u>239,000</u></b>
A03901 Stationery					<u>75,000</u>
001 Stationery					75,000
A03902 Printing and Publication					<u>59,000</u>
001 Printing and publication					59,000
A03953 Investigation Cost					65,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>176,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>176,000</u></b>
A13001 Transport					<u>176,000</u>
001 Transport					176,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
					23,385,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,069,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,563,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,062,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,062,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,506,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,506,000</u></b>
A01202 House Rent Allowance					257,000
A01203 Conveyance Allowance					256,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					348,000
A01210 Risk Allowance					<u>426,000</u>
001 Risk Allowance					426,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					67,000
A0122C Adhoc Relief Allowance - 2015					44,000
A0122M Adhoc Relief Allowance 2016					215,000
A0122Y Ad-hoc Relief Allowance 2017					257,000
A0123G Ad-hoc Relief Allowance-2018					257,000
A01250 Incentive Allowance					<u>75,000</u>
001 Incentive Allowance					75,000
A01260 Ration Allowance					73,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					42,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>881,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>210,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					210,000
<b>A039 TOTAL GENERAL</b>					<u><b>671,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kalu khan (Investigation) Swabi</b>					<b>6,000,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,826,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,427,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,427,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,427,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,399,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,399,000</u></b>
A01202 House Rent Allowance					143,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>235,000</u>
001 Risk Allowance					235,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					120,000
A0122Y Ad-hoc Relief Allowance 2017					143,000
A0123G Ad-hoc Relief Allowance-2018					143,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>881,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>210,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					210,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Zaida (Investigation) Swabi</b>					<b>3,757,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,720,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,920,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,419,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,419,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,800,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,800,000</u></b>
A01202 House Rent Allowance					290,000
A01203 Conveyance Allowance					280,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<u>482,000</u>
001 Risk Allowance					482,000
A01217 Medical Allowance					176,000
A0121T Adhoc Relief Allowance 2013					76,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					244,000
A0122Y Ad-hoc Relief Allowance 2017					292,000
A0123G Ad-hoc Relief Allowance-2018					292,000
A01250 Incentive Allowance					<u>75,000</u>
001 Incentive Allowance					75,000
A01260 Ration Allowance					82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					48,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>886,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>215,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					215,000
<b>A039 TOTAL GENERAL</b>					<u><b>671,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Swabi (Investigation) Swabi</b>					<b>6,656,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,345,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,229,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,728,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,728,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,116,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,116,000</u></b>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					314,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					439,000
A01210 Risk Allowance					<u>531,000</u>
001 Risk Allowance					531,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					84,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					270,000
A0122Y Ad-hoc Relief Allowance 2017					323,000
A0123G Ad-hoc Relief Allowance-2018					323,000
A01250 Incentive Allowance					<u>84,000</u>
001 Incentive Allowance					84,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					54,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>877,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>206,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Topi (Investigation) Swabi</b>					<b>7,272,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,360,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,660,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,660,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					143,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>877,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>206,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station IDS (Investigation) Swabi</b>					<b>4,287,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Ulla (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					117,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>877,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>206,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Utlā (Investigation) Swabi</b>					<b>3,662,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,896,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,924,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,924,000</u></b>
A01202 House Rent Allowance					198,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					282,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					166,000
A0122Y Ad-hoc Relief Allowance 2017					198,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>849,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>178,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>178,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					178,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Yar Hussain (Investigation) Swabi</b>					<b>4,795,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,650,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,375,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,874,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,874,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,275,000</u></b>
A01202 House Rent Allowance					234,000
A01203 Conveyance Allowance					233,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					315,000
A01210 Risk Allowance					<u>390,000</u>
001 Risk Allowance					390,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					199,000
A0122Y Ad-hoc Relief Allowance 2017					237,000
A0123G Ad-hoc Relief Allowance-2018					237,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					36,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>877,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>206,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<u><b>671,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lahor (Investigation) Swabi</b>					<b>5,577,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,271,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,663,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,663,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,663,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,608,000</u></b>
A01202 House Rent Allowance					168,000
A01203 Conveyance Allowance					150,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					223,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					43,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					140,000
A0122Y Ad-hoc Relief Allowance 2017					167,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					<u>47,000</u>
001 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>877,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>206,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Parmoli (Investigation) Swabi</b>					<b>4,198,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,360,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,660,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,660,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					143,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>877,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>206,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					206,000
<b>A039 TOTAL GENERAL</b>					<b><u>671,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					606,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tordher (Investigation) Swabi</b>					<b>4,287,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4512 Supernumerary Posts of ASI District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,764,000</u></b>	<b><u>8,341,000</u></b>	<b><u>14,183,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>1,584,000</u></b>	<b><u>3,312,000</u></b>	<b><u>2,003,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,584,000</u></b>	<b><u>3,312,000</u></b>	<b><u>2,003,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>1,584,000</u>	<u>3,312,000</u>	<u>2,003,000</u>
A149 Assistant Sub Inspector (BPS-11)		20			2,003,000
A149 Assistant Sub Inspector (BPS-09)	20		1,584,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,180,000</u></b>	<b><u>5,029,000</u></b>	<b><u>12,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,180,000</u></b>	<b><u>5,029,000</u></b>	<b><u>12,180,000</u></b>
A01202 House Rent Allowance			720,000	275,000	1,080,000
A01203 Conveyance Allowance			1,380,000	464,000	1,380,000
A01207 Washing Allowance			60,000	34,000	60,000
A0120Q Fixed Daily Allowance			1,940,000	655,000	1,940,000
A01210 Risk Allowance			<u>3,620,000</u>	<u>1,817,000</u>	<u>3,620,000</u>
001 Risk Allowance			3,620,000	1,817,000	3,620,000
A01217 Medical Allowance			860,000	360,000	860,000
A0121T Adhoc Relief Allowance 2013			600,000	68,000	600,000
A0122C Adhoc Relief Allowance - 2015			380,000	47,000	380,000
A0122M Adhoc Relief Allowance 2016			380,000	269,000	380,000
A0122Y Ad-hoc Relief Allowance 2017				331,000	200,000
A01233 Unattractive Area Allowance				<u>240,000</u>	<u>240,000</u>
001 Unattractive Area Allowance				240,000	240,000
A0123G Ad-hoc Relief Allowance-2018					200,000
A01250 Incentive Allowance			<u>560,000</u>	<u>186,000</u>	<u>560,000</u>
001 Incentive Allowance			560,000	186,000	560,000
A01260 Ration Allowance			480,000	163,000	480,000
A01261 Constabulary Allowance for Police Personnel			200,000	120,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			12,764,000	8,341,000	14,183,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>241,734,000</u></b>	<b><u>16,223,000</u></b>	<b><u>312,426,000</u></b>
<b>A011 TOTAL PAY</b>	<b>529</b>	<b>529</b>	<b><u>52,795,000</u></b>	<b><u>8,571,000</u></b>	<b><u>66,224,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>5,459,000</u></b>	<b><u>8,253,000</u></b>	<b><u>6,960,000</u></b>
A01101 Total Basic Pay Of Officer	35	35	<u>5,459,000</u>	<u>8,253,000</u>	<u>6,960,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	311,000		393,000
S166 Superintendent (BPS-17)	1	1	248,000		314,000
T116 Traffic Officer (BPS-17)	4	4	993,000		1,256,000
A057 Assistant (BPS-16)	1	1	155,000		197,000
A369 Assistant Programmer (BPS-16)	1	1	155,000		197,000
C082 Computer Operator (BPS-16)	12	12	1,304,000		1,692,000
D013 Data Processing Supervisor (BPS-16)	1	1	124,000		159,000
W078 Warden/Inspector (BPS-16)	14	14	2,169,000		2,752,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>494</b>	<b>494</b>	<b><u>47,336,000</u></b>	<b><u>318,000</u></b>	<b><u>59,264,000</u></b>
A01151 Total Basic Pay Other Staff	494	494	<u>47,336,000</u>	<u>318,000</u>	<u>59,264,000</u>
S035 Senior Clerk (BPS-14)	1	1	124,000		157,000
S114 Steno Typist (BPS-14)	2	2	248,000		314,000
S553 Sub Inspector Driver (BPS-14)	1	1	124,000		157,000
W080 Warden/Sub-Inspector (BPS-14)	62	62	7,693,000		9,739,000
D435 Driver Assistant Sub Inspector (BPS-11)		2			241,000
J013 Junior Clerk (BPS-11)	3	3	307,000		387,000
W079 Warden/ASI (BPS-11)		166			20,007,000
A729 Auto Mechanic (BPS-09)	2	2	192,000		241,000
D435 Driver Assistant Sub Inspector (BPS-09)	2		192,000		
H017 Head Constable Driver (BPS-09)		6			672,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4518</b>	<b>Traffic Warden Malakand Region Swat</b>						
W079	Warden/ASI	(BPS-09)	166		15,966,000		
W081	Warden/Head Constable	(BPS-09)		189			21,191,000
C089	Constable Driver	(BPS-07)		22			2,290,000
E019	Electrician	(BPS-07)	1	1	90,000		112,000
H017	Head Constable Driver	(BPS-07)	6		539,000		
J145	Jr. Petroling Off./Constable	(BPS-07)		22			2,290,000
W081	Warden/Head Constable	(BPS-07)	189		16,987,000		
P047	Plumber	(BPS-06)	1	1	87,000		108,000
C089	Constable Driver	(BPS-05)	22		1,844,000		
J145	Jr. Petroling Off./Constable	(BPS-05)	22		1,844,000		
B009	Barber	(BPS-03)	2	2	157,000		194,000
C095	Cook	(BPS-03)	2	2	157,000		194,000
N005	Naib Qasid	(BPS-03)	2	2	157,000		194,000
S162	Sweeper	(BPS-03)	6	6	471,000		582,000
W049	Washerman	(BPS-03)	2	2	157,000		194,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>188,939,000</b>	<b>7,652,000</b>	<b>246,202,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>188,888,000</b>	<b>7,652,000</b>	<b>246,148,000</b>
A01202	House Rent Allowance				30,000,000	421,000	45,000,000
A01203	Conveyance Allowance				13,924,000	1,084,000	13,924,000
A01207	Washing Allowance				570,000	1,000	570,000
A01208	Dress Allowance				7,000	304,000	7,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				59,414,000	938,000	59,414,000
A01210	Risk Allowance				<u>34,547,000</u>	<u>2,197,000</u>	<u>56,963,000</u>
001	Risk Allowance				34,547,000	2,197,000	34,547,000
002	Special Risk Allowance for Malakand						22,416,000
A01217	Medical Allowance				9,482,000	354,000	9,482,000
A0121T	Adhoc Relief Allowance 2013				4,076,000	328,000	4,076,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A01226 Computer Allowance			135,000		142,000
A0122C Adhoc Relief Allowance - 2015			3,960,000	133,000	3,960,000
A0122M Adhoc Relief Allowance 2016			29,149,000	715,000	29,149,000
A0122Y Ad-hoc Relief Allowance 2017				867,000	6,622,000
A01233 Unattractive Area Allowance				<u>305,000</u>	<u>6,594,000</u>
001 Unattractive Area Allowance				305,000	6,594,000
A0123G Ad-hoc Relief Allowance-2018					6,621,000
A01260 Ration Allowance			3,616,000	5,000	3,616,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>51,000</b></u>		<u><b>54,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>50,000</u>		<u>53,000</u>
001 Leave Salary			50,000		53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>15,983,000</b></u>		<u><b>3,479,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>100,000</b></u>		<u><b>60,000</b></u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call			100,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>151,000</b></u>		<u><b>1,000,000</b></u>
A03303 Electricity			<u>150,000</u>		<u>1,000,000</u>
001 Electricity			150,000		1,000,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,000</b></u>		
A03402 Rent for Office Building			1,000		
A03407 Rates and Taxes			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,359,000</b></u>		<u><b>2,001,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>		<u>1,000,000</u>
001 Travelling Allowance			200,000		1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,158,000</u>		<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,158,000		1,000,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
<b>A039 TOTAL GENERAL</b>			<b><u>11,371,000</u></b>		<b><u>418,000</u></b>
A03901 Stationery			<u>100,000</u>		<u>200,000</u>
001 Stationery			100,000		200,000
A03902 Printing and Publication			<u>80,000</u>		<u>100,000</u>
001 Printing and publication			80,000		100,000
A03905 Newspapers Periodicals and Books			5,000		18,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>2,000,000</u>		
001 Advertising and Publicity			2,000,000		
A03914 Secret service expenditure			1,000		
A03936 Foreign/Inland Training Course Fee			9,034,000		
A03970 Others			<u>150,000</u>		<u>100,000</u>
001 Others					100,000
002 Other Contingencies			150,000		
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>		
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>		
A06103 Cash awards			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>255,439,000</u></b>	<b><u>254,878,000</u></b>	<b><u>3,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>212,460,000</u></b>	<b><u>212,460,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>212,460,000</u>	<u>212,460,000</u>	<u>1,000</u>
001 Transport			212,460,000	212,460,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>41,317,000</u>	<u>41,317,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>41,317,000</u>	<u>41,317,000</u>	<u>1,000</u>
001 Plant and Machinery			41,317,000	41,317,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,101,000	1,101,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>561,000</u>		
A09899 Others			<u>561,000</u>		
005 Purchase of Anti Riot			561,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,016,000</u>		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		
A13101 Machinery and Equipment			<u>1,000</u>		
001 Machinery and Equipment			1,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,013,000</u>		
A13201 Furniture and Fixture			6,013,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
Traffic Warden Malakand Region Swat			519,372,000	271,101,000	315,908,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>45,370,000</u></b>
<b>A011 TOTAL PAY</b>		<b>88</b>			<b><u>22,719,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>87</b>			<b><u>22,218,000</u></b>
A01151 Total Basic Pay Other Staff		<b>87</b>			<u>22,218,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		9			2,783,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		12			3,272,000
C088 Constable (BPS-07)		63			15,226,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>22,651,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>22,651,000</u></b>
A01202 House Rent Allowance					2,346,000
A01203 Conveyance Allowance					2,210,000
A01207 Washing Allowance					157,000
A0120Q Fixed Daily Allowance					3,196,000
A01210 Risk Allowance					<u>3,854,000</u>
001 Risk Allowance					3,854,000
A01217 Medical Allowance					1,580,000
A0121T Adhoc Relief Allowance 2013					597,000
A0122C Adhoc Relief Allowance - 2015					387,000
A0122M Adhoc Relief Allowance 2016					1,903,000
A0122Y Ad-hoc Relief Allowance 2017					2,272,000
A0123G Ad-hoc Relief Allowance-2018					2,272,000
A01250 Incentive Allowance					781,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A01260 Ration Allowance					711,000
A01261 Constabulary Allowance for Police Personnel					371,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,221,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<u><b>292,000</b></u>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>700,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					700,000
<b>A039 TOTAL GENERAL</b>					<u><b>169,000</b></u>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>136,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>136,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A13001 Transport					<u>136,000</u>
001 Transport					136,000
<b>Police Station Mingora (Operations) Swat</b>					<b>46,727,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>26,418,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>13,265,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,764,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>12,764,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		34			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,153,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,153,000</u></b>
A01202 House Rent Allowance					1,362,000
A01203 Conveyance Allowance					1,307,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,899,000
A01210 Risk Allowance					<u>2,216,000</u>
001 Risk Allowance					2,216,000
A01217 Medical Allowance					896,000
A0121T Adhoc Relief Allowance 2013					349,000
A0122C Adhoc Relief Allowance - 2015					226,000
A0122M Adhoc Relief Allowance 2016					1,112,000
A0122Y Ad-hoc Relief Allowance 2017					1,326,000
A0123G Ad-hoc Relief Allowance-2018					1,327,000
A01250 Incentive Allowance					419,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					212,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,552,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<u><b>292,000</b></u>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,031,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,031,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,031,000
<b>A039 TOTAL GENERAL</b>					<u><b>169,000</b></u>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>201,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A13001 Transport					<u>201,000</u>
001 Transport					201,000
<b>Police Station Rahimabad (Operations) Swat</b>					<b>28,171,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>124,454,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>250</u></b>			<b><u>62,212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>250</u></b>			<b><u>62,212,000</u></b>
A01151 Total Basic Pay Other Staff		<u>250</u>			<u>62,212,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		26			7,089,000
C088 Constable (BPS-07)		212			51,236,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>62,242,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>62,242,000</u></b>
A01202 House Rent Allowance					6,486,000
A01203 Conveyance Allowance					5,929,000
A01207 Washing Allowance					448,000
A0120Q Fixed Daily Allowance					8,477,000
A01210 Risk Allowance					<u>10,754,000</u>
001 Risk Allowance					10,754,000
A01217 Medical Allowance					4,500,000
A0121T Adhoc Relief Allowance 2013					1,636,000
A0122C Adhoc Relief Allowance - 2015					1,059,000
A0122M Adhoc Relief Allowance 2016					5,211,000
A0122Y Ad-hoc Relief Allowance 2017					6,221,000
A0123G Ad-hoc Relief Allowance-2018					6,222,000
A01250 Incentive Allowance					2,279,000
A01260 Ration Allowance					2,035,000
A01261 Constabulary Allowance for Police Personnel					985,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,380,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>859,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>859,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					859,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>168,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>168,000</u></b>
A13001 Transport					<u>168,000</u>
001 Transport					168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
					<b>126,002,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>49,316,000</u></b>
<b>A011 TOTAL PAY</b>		<b>95</b>			<b><u>24,747,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>94</b>			<b><u>24,246,000</u></b>
A01151 Total Basic Pay Other Staff		<u>94</u>			<u>24,246,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		9			2,783,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		18			4,908,000
C088 Constable (BPS-07)		63			15,226,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>24,569,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>24,569,000</u></b>
A01202 House Rent Allowance					2,546,000
A01203 Conveyance Allowance					2,383,000
A01207 Washing Allowance					169,000
A0120Q Fixed Daily Allowance					3,451,000
A01210 Risk Allowance					<u>4,188,000</u>
001 Risk Allowance					4,188,000
A01217 Medical Allowance					1,706,000
A0121T Adhoc Relief Allowance 2013					650,000
A0122C Adhoc Relief Allowance - 2015					421,000
A0122M Adhoc Relief Allowance 2016					2,073,000
A0122Y Ad-hoc Relief Allowance 2017					2,475,000
A0123G Ad-hoc Relief Allowance-2018					2,475,000
A01250 Incentive Allowance					837,000
A01260 Ration Allowance					768,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					413,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,862,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<u><b>292,000</b></u>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,341,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,341,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,341,000
<b>A039 TOTAL GENERAL</b>					<u><b>169,000</b></u>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>262,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>262,000</b></u>
A13001 Transport					<u>262,000</u>
001 Transport					262,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					

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Police Station Matta (Operations) Swat

51,440,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>44,734,000</u></b>
<b>A011 TOTAL PAY</b>		<b>87</b>			<b><u>22,476,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>86</b>			<b><u>21,975,000</u></b>
A01151 Total Basic Pay Other Staff		<b>86</b>			<u>21,975,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		18			4,908,000
C088 Constable (BPS-07)		60			14,501,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>22,258,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>22,258,000</u></b>
A01202 House Rent Allowance					2,322,000
A01203 Conveyance Allowance					2,142,000
A01207 Washing Allowance					155,000
A0120Q Fixed Daily Allowance					3,059,000
A01210 Risk Allowance					<u>3,814,000</u>
001 Risk Allowance					3,814,000
A01217 Medical Allowance					1,562,000
A0121T Adhoc Relief Allowance 2013					591,000
A0122C Adhoc Relief Allowance - 2015					383,000
A0122M Adhoc Relief Allowance 2016					1,883,000
A0122Y Ad-hoc Relief Allowance 2017					2,247,000
A0123G Ad-hoc Relief Allowance-2018					2,248,000
A01250 Incentive Allowance					763,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A01260 Ration Allowance					703,000
A01261 Constabulary Allowance for Police Personnel					372,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,617,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,096,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,096,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,096,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>214,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>214,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A13001 Transport					<u>214,000</u>
001 Transport					214,000
<b>Police Station Khwaza Khela (Operations) Swat</b>					<b>46,565,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,046,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>7,079,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>7,079,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>7,079,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		18			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,967,000</u></b>
A01202 House Rent Allowance					737,000
A01203 Conveyance Allowance					681,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					989,000
A01210 Risk Allowance					<u>1,172,000</u>
001 Risk Allowance					1,172,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					186,000
A0122C Adhoc Relief Allowance - 2015					121,000
A0122M Adhoc Relief Allowance 2016					593,000
A0122Y Ad-hoc Relief Allowance 2017					708,000
A0123G Ad-hoc Relief Allowance-2018					708,000
A01250 Incentive Allowance					214,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					113,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>953,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>432,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>432,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					432,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>84,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>84,000</u></b>
A13001 Transport					<u>84,000</u>
001 Transport					84,000
<b>Police Station Madyan (Operations) Swat</b>					<b>15,083,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,339,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>11,221,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>10,220,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>10,220,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		28			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,118,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,118,000</u></b>
A01202 House Rent Allowance					1,154,000
A01203 Conveyance Allowance					1,125,000
A01207 Washing Allowance					74,000
A0120Q Fixed Daily Allowance					1,584,000
A01210 Risk Allowance					<u>1,867,000</u>
001 Risk Allowance					1,867,000
A01217 Medical Allowance					747,000
A0121T Adhoc Relief Allowance 2013					295,000
A0122C Adhoc Relief Allowance - 2015					191,000
A0122M Adhoc Relief Allowance 2016					941,000
A0122Y Ad-hoc Relief Allowance 2017					1,122,000
A0123G Ad-hoc Relief Allowance-2018					1,122,000
A01250 Incentive Allowance					353,000
A01260 Ration Allowance					335,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					179,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,341,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<u><b>292,000</b></u>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>820,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>820,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					820,000
<b>A039 TOTAL GENERAL</b>					<u><b>169,000</b></u>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>160,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>160,000</b></u>
A13001 Transport					<u>160,000</u>
001 Transport					160,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
					23,840,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>53,258,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>105</u></b>			<b><u>26,692,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>105</u></b>			<b><u>26,692,000</u></b>
A01151 Total Basic Pay Other Staff		<u>105</u>			<u>26,692,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		15			4,090,000
C088 Constable (BPS-07)		80			19,334,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,566,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,566,000</u></b>
A01202 House Rent Allowance					2,769,000
A01203 Conveyance Allowance					2,545,000
A01207 Washing Allowance					187,000
A0120Q Fixed Daily Allowance					3,674,000
A01210 Risk Allowance					<u>4,559,000</u>
001 Risk Allowance					4,559,000
A01217 Medical Allowance					1,890,000
A0121T Adhoc Relief Allowance 2013					702,000
A0122C Adhoc Relief Allowance - 2015					454,000
A0122M Adhoc Relief Allowance 2016					2,236,000
A0122Y Ad-hoc Relief Allowance 2017					2,669,000
A0123G Ad-hoc Relief Allowance-2018					2,669,000
A01250 Incentive Allowance					930,000
A01260 Ration Allowance					850,000
A01261 Constabulary Allowance for Police Personnel					432,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,075,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>554,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>554,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					554,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>108,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>108,000</u></b>
A13001 Transport					<u>108,000</u>
001 Transport					108,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
					<b>54,441,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,001,000</u></b>
<b>A011 TOTAL PAY</b>		<b>39</b>			<b><u>10,559,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>10,058,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<u>10,058,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		18			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,442,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,442,000</u></b>
A01202 House Rent Allowance					1,080,000
A01203 Conveyance Allowance					1,041,000
A01207 Washing Allowance					68,000
A0120Q Fixed Daily Allowance					1,512,000
A01210 Risk Allowance					<u>1,744,000</u>
001 Risk Allowance					1,744,000
A01217 Medical Allowance					698,000
A0121T Adhoc Relief Allowance 2013					277,000
A0122C Adhoc Relief Allowance - 2015					180,000
A0122M Adhoc Relief Allowance 2016					885,000
A0122Y Ad-hoc Relief Allowance 2017					1,056,000
A0123G Ad-hoc Relief Allowance-2018					1,056,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					311,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					185,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,439,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<u><b>292,000</b></u>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>918,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>918,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					918,000
<b>A039 TOTAL GENERAL</b>					<u><b>169,000</b></u>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>179,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>179,000</b></u>
A13001 Transport					<u>179,000</u>
001 Transport					179,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					

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Police Station Kabbal (Operations) Swat

22,619,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,947,000</u></b>
<b>A011 TOTAL PAY</b>		<b>48</b>			<b><u>12,531,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>12,030,000</u></b>
A01151 Total Basic Pay Other Staff		<u>47</u>			<u>12,030,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		30			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,416,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,416,000</u></b>
A01202 House Rent Allowance					1,296,000
A01203 Conveyance Allowance					1,216,000
A01207 Washing Allowance					85,000
A0120Q Fixed Daily Allowance					1,729,000
A01210 Risk Allowance					<u>2,104,000</u>
001 Risk Allowance					2,104,000
A01217 Medical Allowance					860,000
A0121T Adhoc Relief Allowance 2013					329,000
A0122C Adhoc Relief Allowance - 2015					214,000
A0122M Adhoc Relief Allowance 2016					1,050,000
A0122Y Ad-hoc Relief Allowance 2017					1,253,000
A0123G Ad-hoc Relief Allowance-2018					1,253,000
A01250 Incentive Allowance					419,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A01260 Ration Allowance					384,000
A01261 Constabulary Allowance for Police Personnel					210,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,541,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,020,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,020,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>199,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A13001 Transport					<u>199,000</u>
001 Transport					199,000
<b>Police Station Chuprail (Operations) Swat</b>					<b>26,687,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,666,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,346,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,346,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>11,346,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		36			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,320,000</u></b>
A01202 House Rent Allowance					1,188,000
A01203 Conveyance Allowance					1,098,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,579,000
A01210 Risk Allowance					<u>1,925,000</u>
001 Risk Allowance					1,925,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					298,000
A0122C Adhoc Relief Allowance - 2015					193,000
A0122M Adhoc Relief Allowance 2016					951,000
A0122Y Ad-hoc Relief Allowance 2017					1,135,000
A0123G Ad-hoc Relief Allowance-2018					1,135,000
A01250 Incentive Allowance					391,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					178,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>944,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>423,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>423,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					423,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>82,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>82,000</u></b>
A13001 Transport					<u>82,000</u>
001 Transport					82,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
					23,692,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,421,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,721,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,721,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>12,721,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		38			9,184,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,700,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,700,000</u></b>
A01202 House Rent Allowance					1,326,000
A01203 Conveyance Allowance					1,237,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,794,000
A01210 Risk Allowance					<b><u>2,154,000</u></b>
001 Risk Allowance					2,154,000
A01217 Medical Allowance					900,000
A0121T Adhoc Relief Allowance 2013					334,000
A0122C Adhoc Relief Allowance - 2015					217,000
A0122M Adhoc Relief Allowance 2016					1,066,000
A0122Y Ad-hoc Relief Allowance 2017					1,272,000
A0123G Ad-hoc Relief Allowance-2018					1,272,000
A01250 Incentive Allowance					437,000
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					203,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,545,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,024,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,024,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,024,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>200,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>200,000</u></b>
A13001 Transport					<u>200,000</u>
001 Transport					200,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
					27,166,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,292,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>20,603,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>83</b>			<b><u>20,603,000</u></b>
A01151 Total Basic Pay Other Staff		<b>83</b>			<b><u>20,603,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		74			17,884,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,689,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,689,000</u></b>
A01202 House Rent Allowance					2,159,000
A01203 Conveyance Allowance					2,002,000
A01207 Washing Allowance					148,000
A0120Q Fixed Daily Allowance					2,876,000
A01210 Risk Allowance					<b><u>3,542,000</u></b>
001 Risk Allowance					3,542,000
A01217 Medical Allowance					1,494,000
A0121T Adhoc Relief Allowance 2013					542,000
A0122C Adhoc Relief Allowance - 2015					351,000
A0122M Adhoc Relief Allowance 2016					1,726,000
A0122Y Ad-hoc Relief Allowance 2017					2,060,000
A0123G Ad-hoc Relief Allowance-2018					2,061,000
A01250 Incentive Allowance					744,000
A01260 Ration Allowance					670,000
A01261 Constabulary Allowance for Police Personnel					314,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,116,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>595,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>595,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					595,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>116,000</u></b>
A13001 Transport					<u>116,000</u>
001 Transport					116,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
					42,524,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,067,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>8,630,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>8,630,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>8,630,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,437,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,437,000</u></b>
A01202 House Rent Allowance					887,000
A01203 Conveyance Allowance					819,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,205,000
A01210 Risk Allowance					<u>1,422,000</u>
001 Risk Allowance					1,422,000
A01217 Medical Allowance					576,000
A0121T Adhoc Relief Allowance 2013					227,000
A0122C Adhoc Relief Allowance - 2015					147,000
A0122M Adhoc Relief Allowance 2016					723,000
A0122Y Ad-hoc Relief Allowance 2017					863,000
A0123G Ad-hoc Relief Allowance-2018					863,000
A01250 Incentive Allowance					251,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					145,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,230,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>709,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>709,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					709,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>138,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>138,000</u></b>
A13001 Transport					<u>138,000</u>
001 Transport					138,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
					<b>18,435,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>63,586,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>126</u></b>			<b><u>31,810,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>126</u></b>			<b><u>31,810,000</u></b>
A01151 Total Basic Pay Other Staff		<u>126</u>			<u>31,810,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		12			3,272,000
C088 Constable (BPS-07)		102			24,651,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>31,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>31,776,000</u></b>
A01202 House Rent Allowance					3,305,000
A01203 Conveyance Allowance					3,054,000
A01207 Washing Allowance					225,000
A0120Q Fixed Daily Allowance					4,414,000
A01210 Risk Allowance					<u>5,453,000</u>
001 Risk Allowance					5,453,000
A01217 Medical Allowance					2,268,000
A0121T Adhoc Relief Allowance 2013					836,000
A0122C Adhoc Relief Allowance - 2015					542,000
A0122M Adhoc Relief Allowance 2016					2,665,000
A0122Y Ad-hoc Relief Allowance 2017					3,181,000
A0123G Ad-hoc Relief Allowance-2018					3,181,000
A01250 Incentive Allowance					1,125,000
A01260 Ration Allowance					1,022,000
A01261 Constabulary Allowance for Police Personnel					505,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,574,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**SW4540 Police Station Kanju (Operations) Swat**

<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>60,000</u></b>
A03202	Telephone and Trunk Call				60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>292,000</u></b>
A03303	Electricity				<u>242,000</u>
001	Electricity				242,000
A03304	Hot and Cold Weather Charges				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,053,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,053,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,053,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>169,000</u></b>
A03901	Stationery				<u>63,000</u>
001	Stationery				63,000
A03902	Printing and Publication				<u>68,000</u>
001	Printing and publication				68,000
A03970	Others				<u>38,000</u>
002	Other Contingencies				38,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>205,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>205,000</u></b>
A13001	Transport				<u>205,000</u>
001	Transport				205,000

**Police Station Kanju (Operations) Swat**

**65,365,000**

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,071,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>12,083,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>12,083,000</u></b>
A01151 Total Basic Pay Other Staff		<u>47</u>			<u>12,083,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		31			7,492,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,988,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,988,000</u></b>
A01202 House Rent Allowance					1,256,000
A01203 Conveyance Allowance					1,156,000
A01207 Washing Allowance					83,000
A0120Q Fixed Daily Allowance					1,670,000
A01210 Risk Allowance					<u>2,038,000</u>
001 Risk Allowance					2,038,000
A01217 Medical Allowance					846,000
A0121T Adhoc Relief Allowance 2013					317,000
A0122C Adhoc Relief Allowance - 2015					206,000
A0122M Adhoc Relief Allowance 2016					1,012,000
A0122Y Ad-hoc Relief Allowance 2017					1,208,000
A0123G Ad-hoc Relief Allowance-2018					1,209,000
A01250 Incentive Allowance					409,000
A01260 Ration Allowance					376,000
A01261 Constabulary Allowance for Police Personnel					202,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>952,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>431,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>431,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					431,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>84,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>84,000</u></b>
A13001 Transport					<u>84,000</u>
001 Transport					84,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
					25,107,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,225,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>9,651,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>9,150,000</u></b>
A01151 Total Basic Pay Other Staff		<b>36</b>			<u>9,150,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,574,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,574,000</u></b>
A01202 House Rent Allowance					1,002,000
A01203 Conveyance Allowance					950,000
A01207 Washing Allowance					65,000
A0120Q Fixed Daily Allowance					1,343,000
A01210 Risk Allowance					<u>1,614,000</u>
001 Risk Allowance					1,614,000
A01217 Medical Allowance					662,000
A0121T Adhoc Relief Allowance 2013					254,000
A0122C Adhoc Relief Allowance - 2015					165,000
A0122M Adhoc Relief Allowance 2016					809,000
A0122Y Ad-hoc Relief Allowance 2017					965,000
A0123G Ad-hoc Relief Allowance-2018					965,000
A01250 Incentive Allowance					316,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A01260 Ration Allowance					294,000
A01261 Constabulary Allowance for Police Personnel					156,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,216,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>695,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>695,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					695,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>136,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>136,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A13001 Transport					<u>136,000</u>
001 Transport					136,000
<b>Police Station Shah Dhari (Operations) Swat</b>					<b>20,577,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,100,000</u></b>
<b>A011 TOTAL PAY</b>		<b>57</b>			<b><u>14,547,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>57</b>			<b><u>14,547,000</u></b>
A01151 Total Basic Pay Other Staff		<b>57</b>			<u>14,547,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		43			10,392,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,553,000</u></b>
A01202 House Rent Allowance					1,512,000
A01203 Conveyance Allowance					1,421,000
A01207 Washing Allowance					101,000
A0120Q Fixed Daily Allowance					2,076,000
A01210 Risk Allowance					<u>2,465,000</u>
001 Risk Allowance					2,465,000
A01217 Medical Allowance					1,026,000
A0121T Adhoc Relief Allowance 2013					382,000
A0122C Adhoc Relief Allowance - 2015					248,000
A0122M Adhoc Relief Allowance 2016					1,219,000
A0122Y Ad-hoc Relief Allowance 2017					1,455,000
A0123G Ad-hoc Relief Allowance-2018					1,455,000
A01250 Incentive Allowance					502,000
A01260 Ration Allowance					458,000
A01261 Constabulary Allowance for Police Personnel					233,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,249,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>728,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>728,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					728,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>142,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>142,000</u></b>
A13001 Transport					<u>142,000</u>
001 Transport					142,000
<b>Police Station Banr (Operations) Swat</b>					<b>30,491,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>60,303,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>121</u></b>			<b><u>30,158,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>120</u></b>			<b><u>29,657,000</u></b>
A01151 Total Basic Pay Other Staff		<u>120</u>			<u>29,657,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		105			25,376,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>30,145,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>30,145,000</u></b>
A01202 House Rent Allowance					3,150,000
A01203 Conveyance Allowance					2,897,000
A01207 Washing Allowance					216,000
A0120Q Fixed Daily Allowance					4,094,000
A01210 Risk Allowance					<u>5,196,000</u>
001 Risk Allowance					5,196,000
A01217 Medical Allowance					2,174,000
A0121T Adhoc Relief Allowance 2013					793,000
A0122C Adhoc Relief Allowance - 2015					514,000
A0122M Adhoc Relief Allowance 2016					2,527,000
A0122Y Ad-hoc Relief Allowance 2017					3,016,000
A0123G Ad-hoc Relief Allowance-2018					3,017,000
A01250 Incentive Allowance					1,088,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A01260 Ration Allowance					981,000
A01261 Constabulary Allowance for Police Personnel					468,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>967,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>446,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>446,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					446,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>87,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>87,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A13001 Transport					<u>87,000</u>
001 Transport					87,000
<b>Police Station Manglawar (Operations) Swat</b>					<b>61,357,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,744,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,893,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,893,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>10,893,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		33			7,975,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,851,000</u></b>
A01202 House Rent Allowance					1,140,000
A01203 Conveyance Allowance					1,052,000
A01207 Washing Allowance					76,000
A0120Q Fixed Daily Allowance					1,513,000
A01210 Risk Allowance					<u>1,844,000</u>
001 Risk Allowance					1,844,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					286,000
A0122C Adhoc Relief Allowance - 2015					186,000
A0122M Adhoc Relief Allowance 2016					913,000
A0122Y Ad-hoc Relief Allowance 2017					1,089,000
A0123G Ad-hoc Relief Allowance-2018					1,090,000
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					343,000
A01261 Constabulary Allowance for Police Personnel					173,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,024,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03202 Telephone and Trunk Call					60,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>242,000</u>
001 Electricity					242,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>503,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>503,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					503,000
<b>A039 TOTAL GENERAL</b>					<b><u>169,000</u></b>
A03901 Stationery					<u>63,000</u>
001 Stationery					63,000
A03902 Printing and Publication					<u>68,000</u>
001 Printing and publication					68,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>98,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>98,000</u></b>
A13001 Transport					<u>98,000</u>
001 Transport					98,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
					22,866,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,657,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>			<b><u>4,368,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<b><u>3,867,000</u></b>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>3,867,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,289,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,289,000</u></b>
A01202 House Rent Allowance					431,000
A01203 Conveyance Allowance					440,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					648,000
A01210 Risk Allowance					<u>717,000</u>
001 Risk Allowance					717,000
A01217 Medical Allowance					266,000
A0121T Adhoc Relief Allowance 2013					115,000
A0122C Adhoc Relief Allowance - 2015					74,000
A0122M Adhoc Relief Allowance 2016					366,000
A0122Y Ad-hoc Relief Allowance 2017					437,000
A0123G Ad-hoc Relief Allowance-2018					437,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					123,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					73,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>770,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>500,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
					9,477,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,602,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,316,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,316,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,316,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,286,000</u></b>
A01202 House Rent Allowance					332,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>553,000</u>
001 Risk Allowance					553,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A0123G Ad-hoc Relief Allowance-2018					332,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Rahimabad (Investigation) Swat</b>					<b>7,422,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,602,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,316,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,316,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,316,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,286,000</u></b>
A01202 House Rent Allowance					332,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>553,000</u>
001 Risk Allowance					553,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A0123G Ad-hoc Relief Allowance-2018					332,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sadu Sharif (Investigation) Swat</b>					<b>7,422,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,031,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>4,059,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,558,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>3,558,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,972,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,972,000</u></b>
A01202 House Rent Allowance					401,000
A01203 Conveyance Allowance					406,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					589,000
A01210 Risk Allowance					<u>668,000</u>
001 Risk Allowance					668,000
A01217 Medical Allowance					248,000
A0121T Adhoc Relief Allowance 2013					107,000
A0122C Adhoc Relief Allowance - 2015					69,000
A0122M Adhoc Relief Allowance 2016					340,000
A0122Y Ad-hoc Relief Allowance 2017					406,000
A0123G Ad-hoc Relief Allowance-2018					406,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					114,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					67,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>770,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>500,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
					<b>8,851,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,602,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,316,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,316,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,316,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,286,000</u></b>
A01202 House Rent Allowance					332,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>553,000</u>
001 Risk Allowance					553,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A0123G Ad-hoc Relief Allowance-2018					332,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					<b>7,422,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,004,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,523,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,523,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,481,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,481,000</u></b>
A01202 House Rent Allowance					252,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>419,000</u>
001 Risk Allowance					419,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					66,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					211,000
A0122Y Ad-hoc Relief Allowance 2017					252,000
A0123G Ad-hoc Relief Allowance-2018					253,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Madyan (Investigation) Swat</b>					<b>5,824,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kalam (Investigation) Swat</b>					<b>4,714,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,234,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,157,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>3,157,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>3,157,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,077,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,077,000</u></b>
A01202 House Rent Allowance					312,000
A01203 Conveyance Allowance					299,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					465,000
A01210 Risk Allowance					<u>520,000</u>
001 Risk Allowance					520,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					54,000
A0122M Adhoc Relief Allowance 2016					265,000
A0122Y Ad-hoc Relief Allowance 2017					316,000
A0123G Ad-hoc Relief Allowance-2018					317,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ghaligai (Investigation) Swat</b>					<b>7,054,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,093,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,090,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>3,090,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>3,090,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,003,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,003,000</u></b>
A01202 House Rent Allowance					308,000
A01203 Conveyance Allowance					288,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					438,000
A01210 Risk Allowance					<u>513,000</u>
001 Risk Allowance					513,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					81,000
A0122C Adhoc Relief Allowance - 2015					53,000
A0122M Adhoc Relief Allowance 2016					259,000
A0122Y Ad-hoc Relief Allowance 2017					309,000
A0123G Ad-hoc Relief Allowance-2018					310,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kabbal (Investigation) Swat</b>					<b>6,913,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,912,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,487,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,487,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,487,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,425,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>415,000</u>
001 Risk Allowance					415,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					208,000
A0122Y Ad-hoc Relief Allowance 2017					249,000
A0123G Ad-hoc Relief Allowance-2018					249,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chuprail (Investigation) Swat</b>					<b>5,732,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shamozaï (Investigation) Swat</b>					<b>4,714,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,094,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>2,080,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,579,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,579,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,014,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,014,000</u></b>
A01202 House Rent Allowance					204,000
A01203 Conveyance Allowance					210,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>341,000</u>
001 Risk Allowance					341,000
A01217 Medical Allowance					122,000
A0121T Adhoc Relief Allowance 2013					55,000
A0122C Adhoc Relief Allowance - 2015					35,000
A0122M Adhoc Relief Allowance 2016					174,000
A0122Y Ad-hoc Relief Allowance 2017					208,000
A0123G Ad-hoc Relief Allowance-2018					209,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation)</b>					
<b>Swat</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>770,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>500,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Behrain (Investigation)</b>					<b>4,914,000</b>
<b>Swat</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,491,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,764,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,764,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,727,000</u></b>
A01202 House Rent Allowance					278,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					73,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					232,000
A0122Y Ad-hoc Relief Allowance 2017					276,000
A0123G Ad-hoc Relief Allowance-2018					277,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Charbagh (Investigation) Swat</b>					<b>6,311,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Malam Jabba (Investigation) Swat</b>					<b>4,714,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,545,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>3,817,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,316,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,316,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,728,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,728,000</u></b>
A01202 House Rent Allowance					375,000
A01203 Conveyance Allowance					383,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					556,000
A01210 Risk Allowance					<u>626,000</u>
001 Risk Allowance					626,000
A01217 Medical Allowance					230,000
A0121T Adhoc Relief Allowance 2013					100,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					320,000
A0122Y Ad-hoc Relief Allowance 2017					382,000
A0123G Ad-hoc Relief Allowance-2018					382,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					106,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					64,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>770,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>500,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					8,365,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station kalakot (Investigation) Swat</b>					<b>4,714,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,378,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,164,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,164,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>370,000</u>
001 Risk Allowance					370,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					222,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shah Dhari (Investigation) Swat</b>					<b>5,198,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,602,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,316,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,316,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,316,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,286,000</u></b>
A01202 House Rent Allowance					332,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>553,000</u>
001 Risk Allowance					553,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A0123G Ad-hoc Relief Allowance-2018					332,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Banr (Investigation) Swat</b>					<b>7,422,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Manglawar (Investigation) Swat</b>					<b>4,664,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>770,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>500,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					435,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kokarai (Investigation) Swat</b>					<b>5,147,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>227,937,000</u>	<u>225,703,000</u>	<u>182,727,000</u>
<b>A011 TOTAL PAY</b>	<b>500</b>	<b>323</b>	<u>123,712,000</u>	<u>134,283,000</u>	<u>97,896,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>1,545,000</u>	<u>1,353,000</u>	<u>1,913,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,545,000</u>	<u>1,353,000</u>	<u>1,913,000</u>
D383 District Police Officer (BPS-19)	1	1	596,000		737,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	550,000		676,000
A057 Assistant (BPS-16)	2	2	399,000		500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>496</b>	<b>319</b>	<u>122,167,000</u>	<u>132,930,000</u>	<u>95,983,000</u>
A01151 Total Basic Pay Other Staff	496	319	<u>72,521,000</u>	<u>81,965,000</u>	<u>44,035,000</u>
S035 Senior Clerk (BPS-14)	2	2	613,000		752,000
S114 Steno Typist (BPS-14)	2	2	394,000		489,000
S138 Sub Inspector (BPS-14)	15	11	4,359,000		3,782,000
A149 Assistant Sub Inspector (BPS-11)		16			2,672,000
J013 Junior Clerk (BPS-11)	3	3	593,000		730,000
A149 Assistant Sub Inspector (BPS-09)	26		4,693,000		
H015 Head Constable (BPS-09)		28			4,988,000
C088 Constable (BPS-07)		237			27,880,000
C089 Constable Driver (BPS-07)		2			261,000
H015 Head Constable (BPS-07)	55		10,096,000		
C088 Constable (BPS-05)	373		49,536,000		
C089 Constable Driver (BPS-05)	2		212,000		
B006 Behishti (BPS-03)	3	3	327,000		401,000
B009 Barber (BPS-03)	1	1	114,000		140,000
C012 Carpenter (BPS-03)	1	1	114,000		140,000
C095 Cook (BPS-03)	3	3	343,000		420,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4001</b>	<b>District Police Officer Tor Ghar</b>						
M010	Mali	(BPS-03)	3	3	343,000		420,000
N005	Naib Qasid	(BPS-03)	3	3	343,000		420,000
S162	Sweeper	(BPS-03)	4	4	441,000		540,000
A01156	Total Pay of Contract Staff				<u>49,646,000</u>	<u>50,965,000</u>	<u>51,948,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>104,225,000</u>	<u>91,420,000</u>	<u>84,831,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>103,924,000</u>	<u>91,120,000</u>	<u>84,515,000</u>
A01202	House Rent Allowance				6,436,000	5,761,000	4,917,000
A01203	Conveyance Allowance				12,179,000	10,820,000	7,818,000
A01207	Washing Allowance				874,000	784,000	555,000
A01208	Dress Allowance				72,000	23,000	72,000
A0120D	Integrated Allowance				11,000	16,000	11,000
A0120Q	Fixed Daily Allowance				16,472,000	14,667,000	10,210,000
A0120X	Adhoc Allowance - 2010				766,000	7,000	
A01210	Risk Allowance				<u>30,514,000</u>	<u>18,542,000</u>	<u>22,785,000</u>
001	Risk Allowance				30,514,000	18,542,000	22,785,000
A01217	Medical Allowance				9,241,000	8,320,000	6,001,000
A0121A	Ad - hoc Allowance - 2011					27,000	
A0121M	Adhoc Relief Allowance - 2012					133,000	
A0121T	Adhoc Relief Allowance 2013				2,183,000	1,989,000	992,000
A0121Z	Adhoc Relief Allowance-2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				1,476,000	1,269,000	704,000
A0122M	Adhoc Relief Allowance 2016				7,238,000	6,721,000	3,439,000
A0122Y	Ad-hoc Relief Allowance 2017					8,127,000	4,550,000
A01233	Unattractive Area Allowance				<u>6,180,000</u>	<u>4,748,000</u>	<u>6,180,000</u>
001	Unattractive Area Allowance				6,180,000	4,748,000	6,180,000
A0123G	Ad-hoc Relief Allowance-2018						9,790,000
A01250	Incentive Allowance				<u>4,438,000</u>	<u>3,922,000</u>	<u>2,829,000</u>
001	Incentive Allowance				4,438,000	3,922,000	2,829,000
A01260	Ration Allowance				3,971,000	3,595,000	2,525,000
A01261	Constabulary Allowance for Police Personnel				1,872,000	1,647,000	1,136,000
A01270	Other				<u>1,000</u>		<u>1,000</u>
001	Others				1,000		1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>301,000</u>	<u>300,000</u>	<u>316,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
001 Leave Salary			300,000	300,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,686,000</u>	<u>8,026,000</u>	<u>5,715,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>260,000</u>	<u>270,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			20,000	30,000	30,000
A03202 Telephone and Trunk Call			240,000	240,000	280,000
<b>A033 TOTAL UTILITIES</b>			<u>320,000</u>	<u>320,000</u>	<u>205,000</u>
A03303 Electricity			<u>240,000</u>	<u>240,000</u>	<u>125,000</u>
001 Electricity			240,000	240,000	125,000
A03304 Hot and Cold Weather Charges			80,000	80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,230,000</u>	<u>6,480,000</u>	<u>4,544,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>10,000</u>
001 Transportation of Goods			60,000	60,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>4,124,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	4,124,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001 Conveyance Charges				20,000	10,000
<b>A039 TOTAL GENERAL</b>			<u>876,000</u>	<u>956,000</u>	<u>656,000</u>
A03901 Stationery			<u>170,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery				200,000	200,000
A03902 Printing and Publication			<u>170,000</u>	<u>220,000</u>	<u>20,000</u>
001 Printing and publication				220,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			120,000	120,000	120,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Others				200,000	
002 Other Contingencies			200,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
A05270 To Others			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action				7,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			200,000	200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>130,000</u>		<u>130,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>		<u>80,000</u>
A09601 Plant and Machinery			<u>80,000</u>		<u>80,000</u>
001 Plant and Machinery			80,000		80,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>		<u>50,000</u>
A09701 Furniture and fixtures			<u>50,000</u>		<u>50,000</u>
001 Furniture & Fixture			50,000		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>641,000</u>	<u>2,540,000</u>	<u>1,042,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>900,000</u>	<u>900,000</u>
A13001 Transport			<u>500,000</u>	<u>900,000</u>	<u>900,000</u>
001 Transport			500,000	900,000	900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,000	70,000	70,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
001 Other Buildings.				1,500,000	1,000
006 Special repair of buildings			1,000		1,000
<b>District Police Officer Tor Ghar</b>			<b>236,595,000</b>	<b>243,469,000</b>	<b>189,815,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,819,000</u></b>	<b><u>13,308,000</u></b>	<b><u>24,326,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>51</b>	<b><u>10,680,000</u></b>	<b><u>6,695,000</u></b>	<b><u>7,538,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>51</b>	<b><u>10,680,000</u></b>	<b><u>6,695,000</u></b>	<b><u>7,538,000</u></b>
A01151 Total Basic Pay Other Staff	71	51	<u>10,680,000</u>	<u>6,695,000</u>	<u>7,538,000</u>
S138 Sub Inspector (BPS-14)	5	2	1,444,000		595,000
A149 Assistant Sub Inspector (BPS-11)		6			942,000
A149 Assistant Sub Inspector (BPS-09)	8		1,266,000		
H015 Head Constable (BPS-09)		13			2,693,000
C088 Constable (BPS-07)		30			3,308,000
H015 Head Constable (BPS-07)	18		3,316,000		
C088 Constable (BPS-05)	40		4,654,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,139,000</u></b>	<b><u>6,613,000</u></b>	<b><u>16,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,137,000</u></b>	<b><u>6,613,000</u></b>	<b><u>16,786,000</u></b>
A01202 House Rent Allowance			908,000	400,000	804,000
A01203 Conveyance Allowance			1,701,000	749,000	1,182,000
A01207 Washing Allowance			127,000	54,000	91,000
A0120Q Fixed Daily Allowance			2,456,000	1,104,000	1,671,000
A01210 Risk Allowance			<u>4,541,000</u>	<u>1,352,000</u>	<u>3,612,000</u>
001 Risk Allowance			4,541,000	1,352,000	3,612,000
A01217 Medical Allowance			4,541,000	540,000	4,181,000
A0121T Adhoc Relief Allowance 2013			1,278,000	164,000	1,131,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A0122C Adhoc Relief Allowance - 2015			211,000	107,000	115,000
A0122M Adhoc Relief Allowance 2016			1,043,000	552,000	577,000
A0122Y Ad-hoc Relief Allowance 2017				638,000	754,000
A01233 Unattractive Area Allowance			<u>852,000</u>	<u>346,000</u>	<u>852,000</u>
001 Unattractive Area Allowance			852,000	346,000	852,000
A0123G Ad-hoc Relief Allowance-2018					754,000
A01250 Incentive Allowance			<u>613,000</u>	<u>241,000</u>	<u>455,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
001 Incentive Allowance			613,000	241,000	455,000
A01260 Ration Allowance			580,000	244,000	417,000
A01261 Constabulary Allowance for Police Personnel			286,000	119,000	190,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,760,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,445,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call					10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,480,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			80,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	800,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>380,000</u></b>	<b><u>415,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>160,000</u>
001 Stationery				50,000	160,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication				50,000	55,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
001 Advertising and Publicity			30,000	50,000	50,000
A03953 Investigation Cost			100,000	200,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Others				30,000	
002 Other Contingencies			30,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>		<u>30,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>		<u>30,000</u>
A09701 Furniture and fixtures			<u>30,000</u>		<u>30,000</u>
001 Furniture & Fixture			30,000		30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>200,000</u>	<u>380,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>350,000</u>
001 Transport			200,000	200,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>		<u>30,000</u>
001 Machinery and Equipment			30,000		30,000
<b>SP Investigation District Tor Ghar</b>			<b>31,879,000</b>	<b>15,148,000</b>	<b>26,221,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>18,626,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>18,626,000</u></b>
A01151 Total Basic Pay Other Staff		<u>73</u>			<u>18,626,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		14			3,817,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,541,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,541,000</u></b>
A01202 House Rent Allowance					1,934,000
A01203 Conveyance Allowance					1,781,000
A01207 Washing Allowance					130,000
A0120Q Fixed Daily Allowance					2,574,000
A01210 Risk Allowance					<u>3,167,000</u>
001 Risk Allowance					3,167,000
A01217 Medical Allowance					1,314,000
A0121T Adhoc Relief Allowance 2013					489,000
A0122C Adhoc Relief Allowance - 2015					317,000
A0122M Adhoc Relief Allowance 2016					1,560,000
A0122Y Ad-hoc Relief Allowance 2017					1,862,000
A0123G Ad-hoc Relief Allowance-2018					1,864,000
A01250 Incentive Allowance					651,000
A01260 Ration Allowance					588,000
A01261 Constabulary Allowance for Police Personnel					310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,386,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>40,000</u></b>
A03202 Telephone and Trunk Call					40,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,071,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,071,000
<b>A039 TOTAL GENERAL</b>					<b><u>183,000</u></b>
A03901 Stationery					<u>67,000</u>
001 Stationery					67,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					23,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>231,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>231,000</u></b>
A13001 Transport					<u>231,000</u>
001 Transport					231,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
					<b>38,784,000</b>

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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,721,000</u></b>
<b>A011 TOTAL PAY</b>		<b>84</b>			<b><u>20,844,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>84</b>			<b><u>20,844,000</u></b>
A01151 Total Basic Pay Other Staff		<b>84</b>			<b><u>20,844,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		70			16,918,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,877,000</u></b>
A01202 House Rent Allowance					2,184,000
A01203 Conveyance Allowance					2,003,000
A01207 Washing Allowance					149,000
A0120Q Fixed Daily Allowance					2,856,000
A01210 Risk Allowance					<b><u>3,585,000</u></b>
001 Risk Allowance					3,585,000
A01217 Medical Allowance					1,512,000
A0121T Adhoc Relief Allowance 2013					548,000
A0122C Adhoc Relief Allowance - 2015					355,000
A0122M Adhoc Relief Allowance 2016					1,746,000
A0122Y Ad-hoc Relief Allowance 2017					2,084,000
A0123G Ad-hoc Relief Allowance-2018					2,084,000
A01250 Incentive Allowance					763,000
A01260 Ration Allowance					678,000
A01261 Constabulary Allowance for Police Personnel					330,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,386,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>40,000</u></b>
A03202 Telephone and Trunk Call					40,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,071,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,071,000
<b>A039 TOTAL GENERAL</b>					<b><u>183,000</u></b>
A03901 Stationery					<u>67,000</u>
001 Stationery					67,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					23,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>231,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>231,000</u></b>
A13001 Transport					<u>231,000</u>
001 Transport					231,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
					43,338,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,732,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>5,878,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>5,878,000</u></b>
A01151 Total Basic Pay Other Staff		<u>23</u>			<u>5,878,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		15			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,854,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,854,000</u></b>
A01202 House Rent Allowance					620,000
A01203 Conveyance Allowance					577,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					832,000
A01210 Risk Allowance					<u>977,000</u>
001 Risk Allowance					977,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					154,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122M Adhoc Relief Allowance 2016					493,000
A0122Y Ad-hoc Relief Allowance 2017					588,000
A0123G Ad-hoc Relief Allowance-2018					588,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					180,000
A01261 Constabulary Allowance for Police Personnel					96,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>958,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>40,000</u></b>
A03202 Telephone and Trunk Call					40,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>643,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					643,000
<b>A039 TOTAL GENERAL</b>					<b><u>183,000</u></b>
A03901 Stationery					<u>67,000</u>
001 Stationery					67,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					23,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>138,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>138,000</u></b>
A13001 Transport					<u>138,000</u>
001 Transport					138,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
					12,828,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,378,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,164,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,164,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>370,000</u>
001 Risk Allowance					370,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					222,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>363,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Judbah (Investigation) Tor Ghar</b>					<b>4,791,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					116,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>363,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>143,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Darbani (Investigation) Tor Ghar</b>					<b>3,148,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>363,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Karor (Investigation) Tor Ghar</b>					<b>4,307,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4169 Supernumerary Posts of ASI District Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,276,000</u></b>	<b><u>1,158,000</u></b>	<b><u>1,394,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>521,000</u></b>	<b><u>200,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>521,000</u></b>	<b><u>200,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>	<u>521,000</u>	<u>200,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			200,000
A149 Assistant Sub Inspector (BPS-09)	2		158,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>637,000</u></b>	<b><u>1,194,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>637,000</u></b>	<b><u>1,194,000</u></b>
A01202 House Rent Allowance			72,000	40,000	108,000
A01203 Conveyance Allowance			138,000	68,000	138,000
A01207 Washing Allowance			6,000	5,000	6,000
A0120Q Fixed Daily Allowance			194,000	96,000	194,000
A01210 Risk Allowance			<u>362,000</u>	<u>134,000</u>	<u>362,000</u>
001 Risk Allowance			362,000	134,000	362,000
A01217 Medical Allowance			86,000	53,000	86,000
A0121T Adhoc Relief Allowance 2013			60,000	12,000	60,000
A0122C Adhoc Relief Allowance - 2015			38,000	8,000	38,000
A0122M Adhoc Relief Allowance 2016			38,000	91,000	38,000
A0122Y Ad-hoc Relief Allowance 2017				61,000	20,000
A0123G Ad-hoc Relief Allowance-2018					20,000
A01250 Incentive Allowance			<u>56,000</u>	<u>27,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000	27,000	56,000
A01260 Ration Allowance			48,000	24,000	48,000
A01261 Constabulary Allowance for Police Personnel			20,000	18,000	20,000
<b>Supernumerary Posts of ASI District Tank</b>			<b>1,276,000</b>	<b>1,158,000</b>	<b>1,394,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,563,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>18,788,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>75</b>			<b><u>18,788,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>18,788,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		61			14,742,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,775,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,775,000</u></b>
A01202 House Rent Allowance					1,964,000
A01203 Conveyance Allowance					1,805,000
A01207 Washing Allowance					133,000
A0120Q Fixed Daily Allowance					2,587,000
A01210 Risk Allowance					<u>3,217,000</u>
001 Risk Allowance					3,217,000
A01217 Medical Allowance					1,350,000
A0121T Adhoc Relief Allowance 2013					494,000
A0122C Adhoc Relief Allowance - 2015					320,000
A0122M Adhoc Relief Allowance 2016					1,574,000
A0122Y Ad-hoc Relief Allowance 2017					1,879,000
A0123G Ad-hoc Relief Allowance-2018					1,879,000
A01250 Incentive Allowance					670,000
A01260 Ration Allowance					605,000
A01261 Constabulary Allowance for Police Personnel					298,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,904,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>72,000</u></b>
A03202 Telephone and Trunk Call					72,000
<b>A033 TOTAL UTILITIES</b>					<b><u>360,000</u></b>
A03303 Electricity					<u>360,000</u>
001 Electricity					360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,229,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,229,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,229,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					80,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>236,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>236,000</u></b>
A13001 Transport					<u>236,000</u>
001 Transport					236,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
					<b>40,703,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,130,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,587,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,587,000</u></b>
A01151 Total Basic Pay Other Staff		<u>38</u>			<u>9,587,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		30			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,543,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,543,000</u></b>
A01202 House Rent Allowance					1,007,000
A01203 Conveyance Allowance					925,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,323,000
A01210 Risk Allowance					<u>1,622,000</u>
001 Risk Allowance					1,622,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					252,000
A0122C Adhoc Relief Allowance - 2015					164,000
A0122M Adhoc Relief Allowance 2016					803,000
A0122Y Ad-hoc Relief Allowance 2017					959,000
A0123G Ad-hoc Relief Allowance-2018					959,000
A01250 Incentive Allowance					326,000
A01260 Ration Allowance					302,000
A01261 Constabulary Allowance for Police Personnel					150,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,231,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>72,000</u></b>
A03202 Telephone and Trunk Call					72,000
<b>A033 TOTAL UTILITIES</b>					<b><u>360,000</u></b>
A03303 Electricity					<u>360,000</u>
001 Electricity					360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,556,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,556,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,556,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					80,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>165,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>165,000</u></b>
A13001 Transport					<u>165,000</u>
001 Transport					165,000
<b>Police Station Mulazi (Operations) Tank</b>					<b>21,526,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,593,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>76</u></b>			<b><u>18,756,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>76</u></b>			<b><u>18,756,000</u></b>
A01151 Total Basic Pay Other Staff		<u>76</u>			<u>18,756,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		67			16,193,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,837,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,837,000</u></b>
A01202 House Rent Allowance					1,970,000
A01203 Conveyance Allowance					1,817,000
A01207 Washing Allowance					135,000
A0120Q Fixed Daily Allowance					2,594,000
A01210 Risk Allowance					<u>3,229,000</u>
001 Risk Allowance					3,229,000
A01217 Medical Allowance					1,368,000
A0121T Adhoc Relief Allowance 2013					493,000
A0122C Adhoc Relief Allowance - 2015					320,000
A0122M Adhoc Relief Allowance 2016					1,571,000
A0122Y Ad-hoc Relief Allowance 2017					1,875,000
A0123G Ad-hoc Relief Allowance-2018					1,875,000
A01250 Incentive Allowance					688,000
A01260 Ration Allowance					613,000
A01261 Constabulary Allowance for Police Personnel					289,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,197,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>72,000</u></b>
A03202 Telephone and Trunk Call					72,000
<b>A033 TOTAL UTILITIES</b>					<b><u>360,000</u></b>
A03303 Electricity					<u>360,000</u>
001 Electricity					360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,522,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,522,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,522,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					80,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>161,000</u></b>
A13001 Transport					<u>161,000</u>
001 Transport					161,000
<b>Police Station Gomal (Operations) Tank</b>					<b>39,951,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,420,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,707,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,707,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>12,707,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		41			9,909,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,713,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,713,000</u></b>
A01202 House Rent Allowance					1,335,000
A01203 Conveyance Allowance					1,226,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,749,000
A01210 Risk Allowance					<u>2,170,000</u>
001 Risk Allowance					2,170,000
A01217 Medical Allowance					918,000
A0121T Adhoc Relief Allowance 2013					334,000
A0122C Adhoc Relief Allowance - 2015					217,000
A0122M Adhoc Relief Allowance 2016					1,065,000
A0122Y Ad-hoc Relief Allowance 2017					1,271,000
A0123G Ad-hoc Relief Allowance-2018					1,271,000
A01250 Incentive Allowance					456,000
A01260 Ration Allowance					409,000
A01261 Constabulary Allowance for Police Personnel					202,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,725,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>72,000</u></b>
A03202 Telephone and Trunk Call					72,000
<b>A033 TOTAL UTILITIES</b>					<b><u>360,000</u></b>
A03303 Electricity					<u>360,000</u>
001 Electricity					360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,050,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,050,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					80,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>111,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>111,000</u></b>
A13001 Transport					<u>111,000</u>
001 Transport					111,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
					<b>27,256,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,365,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,697,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,697,000</u></b>
A01151 Total Basic Pay Other Staff		43			<u>10,697,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		37			8,942,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,668,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,668,000</u></b>
A01202 House Rent Allowance					1,127,000
A01203 Conveyance Allowance					1,030,000
A01207 Washing Allowance					76,000
A0120Q Fixed Daily Allowance					1,461,000
A01210 Risk Allowance					<u>1,823,000</u>
001 Risk Allowance					1,823,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					281,000
A0122C Adhoc Relief Allowance - 2015					182,000
A0122M Adhoc Relief Allowance 2016					896,000
A0122Y Ad-hoc Relief Allowance 2017					1,070,000
A0123G Ad-hoc Relief Allowance-2018					1,070,000
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					343,000
A01261 Constabulary Allowance for Police Personnel					163,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,882,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>72,000</u></b>
A03202 Telephone and Trunk Call					72,000
<b>A033 TOTAL UTILITIES</b>					<b><u>360,000</u></b>
A03303 Electricity					<u>360,000</u>
001 Electricity					360,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,207,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,207,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,207,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					80,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>128,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>128,000</u></b>
A13001 Transport					<u>128,000</u>
001 Transport					128,000
<b>Police Station Police Station City Tank (Operations) Tank</b>					<b>23,375,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>765,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>515,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					450,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station SMA Tank (Investigation) Tank</b>					<b>5,680,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>765,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>515,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					450,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mulazi (Investigation) Tank</b>					<b>4,659,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,609,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>2,875,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>2,374,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>2,374,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			618,000
H015 Head Constable (BPS-09)		1			1,363,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,734,000</u></b>
A01202 House Rent Allowance					276,000
A01203 Conveyance Allowance					279,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					399,000
A01210 Risk Allowance					<u>460,000</u>
001 Risk Allowance					460,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					75,000
A0122C Adhoc Relief Allowance - 2015					49,000
A0122M Adhoc Relief Allowance 2016					241,000
A0122Y Ad-hoc Relief Allowance 2017					287,000
A0123G Ad-hoc Relief Allowance-2018					287,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					54,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>765,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>515,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					450,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gomal (Investigation) Tank</b>					<b>6,424,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,333,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>2,210,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,709,000</u></b>
A01151 Total Basic Pay Other Staff		4			<u>1,709,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			618,000
H015 Head Constable (BPS-09)		3			1,091,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,123,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,123,000</u></b>
A01202 House Rent Allowance					213,000
A01203 Conveyance Allowance					221,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					307,000
A01210 Risk Allowance					<u>355,000</u>
001 Risk Allowance					355,000
A01217 Medical Allowance					122,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					221,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					42,000
A01270 Other					<u>14,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>765,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>515,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					450,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gul imam (Investigation) Tank</b>					<b>5,148,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,541,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>2,330,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,829,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,829,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,211,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,211,000</u></b>
A01202 House Rent Allowance					221,000
A01203 Conveyance Allowance					232,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					333,000
A01210 Risk Allowance					<u>368,000</u>
001 Risk Allowance					368,000
A01217 Medical Allowance					122,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					195,000
A0122Y Ad-hoc Relief Allowance 2017					233,000
A0123G Ad-hoc Relief Allowance-2018					233,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					42,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>765,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>515,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					450,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City Tank (Investigation) Tank</b>					<b>5,356,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>695,414,000</b></u>	<u><b>752,329,000</b></u>	<u><b>580,328,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1458</b>	<b>862</b>	<u><b>302,405,000</b></u>	<u><b>362,691,000</b></u>	<u><b>210,553,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>16</b>	<u><b>6,265,000</b></u>	<u><b>8,794,000</b></u>	<u><b>7,229,000</b></u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>16</u>	<u>6,265,000</u>	<u>8,794,000</u>	<u>7,229,000</u>
D383	District Police Officer	(BPS-19)	1	1	569,000		704,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,475,000		1,834,000
A057	Assistant	(BPS-16)	2	2	596,000		736,000
I012	Inspector	(BPS-16)	9	8	3,427,000		3,707,000
S115	Stenographer	(BPS-16)	1	1	198,000		248,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1441</b>	<b>846</b>	<u><b>296,140,000</b></u>	<u><b>353,897,000</b></u>	<u><b>203,324,000</b></u>
A01151	Total Basic Pay Other Staff		<u>1441</u>	<u>846</u>	<u>257,396,000</u>	<u>294,531,000</u>	<u>162,599,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	240,000		296,000
S035	Senior Clerk	(BPS-14)	4	4	1,010,000		1,245,000
S114	Steno Typist	(BPS-14)	2	2	339,000		423,000
S138	Sub Inspector	(BPS-14)	34	16	10,829,000		6,199,000
A149	Assistant Sub Inspector	(BPS-11)		32			7,698,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			363,000
J013	Junior Clerk	(BPS-11)	9	9	1,512,000		1,870,000
A149	Assistant Sub Inspector	(BPS-09)	64		14,385,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		298,000		
H015	Head Constable	(BPS-09)		98			26,511,000
H017	Head Constable Driver	(BPS-09)		11			3,311,000
C088	Constable	(BPS-07)		575			96,895,000
C089	Constable Driver	(BPS-07)		55			10,471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
C358	Constable Computer Operator	(BPS-07)		10			2,004,000
H015	Head Constable	(BPS-07)	198		44,108,000		
H017	Head Constable Driver	(BPS-07)	11		2,720,000		
C088	Constable	(BPS-05)	1020		167,395,000		
C089	Constable Driver	(BPS-05)	55		8,565,000		
C358	Constable Computer Operator	(BPS-05)	10		1,641,000		
D006	Daftari	(BPS-04)	1	1	132,000		161,000
B006	Behishti	(BPS-03)	4	4	502,000		613,000
B009	Barber	(BPS-03)	1	1	125,000		153,000
C095	Cook	(BPS-03)	10	10	1,322,000		1,614,000
M010	Mali	(BPS-03)	1	1	145,000		177,000
N005	Naib Qasid	(BPS-03)	4	4	685,000		833,000
S162	Sweeper	(BPS-03)	7	7	947,000		1,156,000
W049	Washerman	(BPS-03)	4	4	496,000		606,000
A01152	Personal pay				175,000	982,000	228,000
A01156	Total Pay of Contract Staff				<u>38,569,000</u>	<u>58,384,000</u>	<u>40,497,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>393,009,000</b></u>	<u><b>389,638,000</b></u>	<u><b>369,775,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>375,008,000</b></u>	<u><b>373,570,000</b></u>	<u><b>351,524,000</b></u>
A01202	House Rent Allowance				18,580,000	18,296,000	11,582,000
A01203	Conveyance Allowance				35,284,000	34,917,000	20,262,000
A01207	Washing Allowance				2,536,000	2,563,000	1,460,000
A01208	Dress Allowance				201,000	242,000	201,000
A0120D	Integrated Allowance				211,000	16,000	211,000
A0120Q	Fixed Daily Allowance				48,193,000	48,347,000	26,746,000
A0120R	Prison Allowance					10,000	1,000
A0120S	Elite force allowance					12,000	1,000
A0120X	Adhoc Allowance - 2010				1,197,000		
A01210	Risk Allowance				<u>143,277,000</u>	<u>113,993,000</u>	<u>171,271,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
001 Risk Allowance			89,133,000	113,993,000	117,127,000
002 Special Risk Allowance for Malakand			54,144,000		54,144,000
A01217 Medical Allowance			26,703,000	26,666,000	15,655,000
A0121A Ad - hoc Allowance - 2011				5,000	
A0121T Adhoc Relief Allowance 2013			7,424,000	7,186,000	3,350,000
A0122C Adhoc Relief Allowance - 2015			5,016,000	4,818,000	2,372,000
A0122M Adhoc Relief Allowance 2016			26,324,000	25,006,000	13,336,000
A0122N Special Conveyance Allowance to Disbalded Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				31,121,000	16,714,000
A01233 Unattractive Area Allowance			<u>30,364,000</u>	<u>30,490,000</u>	<u>30,364,000</u>
001 Unattractive Area Allowance			30,364,000	30,490,000	30,364,000
A0123G Ad-hoc Relief Allowance-2018					21,033,000
A01250 Incentive Allowance			<u>12,826,000</u>	<u>12,958,000</u>	<u>7,459,000</u>
001 Incentive Allowance			12,826,000	12,958,000	7,459,000
A01260 Ration Allowance			11,546,000	11,651,000	6,675,000
A01261 Constabulary Allowance for Police Personnel			5,326,000	5,261,000	2,819,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>18,001,000</b></u>	<u><b>16,068,000</b></u>	<u><b>18,251,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>68,000</u>	<u>1,000</u>
001 Medical Charges			1,000	68,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>3,000,000</u>	<u>5,250,000</u>
001 Leave Salary			5,000,000	3,000,000	5,250,000
A01284 Firewood Allowance			13,000,000	13,000,000	13,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,412,000</b></u>	<u><b>35,175,000</b></u>	<u><b>19,168,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>	<u><b>1,200,000</b></u>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	1,100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,070,000</b></u>	<u><b>670,000</b></u>	<u><b>970,000</b></u>
A03302 Water			50,000	50,000	
A03303 Electricity			<u>800,000</u>	<u>400,000</u>	<u>750,000</u>
001 Electricity			800,000	400,000	750,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A03304 Hot and Cold Weather Charges			220,000	220,000	220,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
A03402 Rent for Office Building			600,000	800,000	800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>18,361,000</u>	<u>23,495,000</u>	<u>14,026,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			300,000	700,000	700,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>18,000,000</u>	<u>13,265,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	18,000,000	13,265,000
A03808 Conveyance Charges			<u>60,000</u>	<u>4,795,000</u>	<u>60,000</u>
001 Conveyance Charges				4,795,000	60,000
<b>A039 TOTAL GENERAL</b>			<u>1,281,000</u>	<u>9,110,000</u>	<u>2,172,000</u>
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Stationery				400,000	1,000,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>80,000</u>
001 Printing and publication				180,000	80,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			20,000	10,000	10,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Advertising and Publicity			220,000	220,000	220,000
A03914 Secret service expenditure			110,000	300,000	110,000
A03942 Cost of Other Stores				<u>7,500,000</u>	<u>1,000</u>
018 Feeding Charges.				7,500,000	1,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>190,000</u>	<u>200,000</u>	<u>450,000</u>
001 Others				200,000	
002 Other Contingencies			190,000		450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>700,000</u>	<u>2,000,000</u>	<u>700,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>700,000</u>	<u>2,000,000</u>	<u>700,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,300,000	
A05270 To Others			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
199 Free Education Package			700,000	700,000	700,000
<b>A06 TOTAL TRANSFERS</b>			<u>170,000</u>	<u>300,000</u>	<u>170,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>170,000</u>	<u>300,000</u>	<u>170,000</u>
A06103 Cash awards			170,000	300,000	170,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,142,000</u>	<u>3,640,000</u>	<u>2,144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Transport			2,000,000	2,000,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
001 Other Buildings.				1,500,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Chitral</b>			<b>720,838,000</b>	<b>793,444,000</b>	<b>602,510,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,988,000</u></b>	<b><u>63,712,000</u></b>	<b><u>48,128,000</u></b>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>80</b>	<b><u>26,904,000</u></b>	<b><u>29,529,000</u></b>	<b><u>18,899,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>2</b>	<b><u>2,144,000</u></b>	<b><u>2,093,000</u></b>	<b><u>1,019,000</u></b>
A01101 Total Basic Pay Of Officer	5	2	<u>2,144,000</u>	<u>2,093,000</u>	<u>1,019,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	596,000		735,000
A057 Assistant (BPS-16)	1	1	228,000		284,000
I012 Inspector (BPS-16)	3		1,320,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b>78</b>	<b><u>24,760,000</u></b>	<b><u>27,436,000</u></b>	<b><u>17,880,000</u></b>
A01151 Total Basic Pay Other Staff	121	78	<u>24,715,000</u>	<u>27,339,000</u>	<u>17,821,000</u>
S035 Senior Clerk (BPS-14)	2	2	742,000		907,000
S138 Sub Inspector (BPS-14)	11	1	3,872,000		806,000
A149 Assistant Sub Inspector (BPS-11)		10			3,416,000
H015 Head Constable (BPS-11)		12			2,308,000
J013 Junior Clerk (BPS-11)	5	5	798,000		988,000
A149 Assistant Sub Inspector (BPS-09)	14		3,817,000		
C088 Constable (BPS-09)		36			7,777,000
C089 Constable Driver (BPS-09)		4			518,000
H015 Head Constable (BPS-07)	18		3,224,000		
C088 Constable (BPS-05)	59		10,943,000		
C089 Constable Driver (BPS-05)	4		420,000		
B006 Behishiti (BPS-03)	2	2	252,000		308,000
C057 Chowkidar (BPS-03)	1	1	150,000		183,000
N005 Naib Qasid (BPS-03)	2	2	139,000		172,000
S162 Sweeper (BPS-03)	2	2	252,000		308,000
W049 Washerman (BPS-03)	1	1	106,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A01152 Personal pay			45,000	97,000	59,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,084,000</u></b>	<b><u>34,183,000</u></b>	<b><u>29,229,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,282,000</u></b>	<b><u>30,383,000</u></b>	<b><u>25,287,000</u></b>
A01202 House Rent Allowance			1,696,000	1,522,000	1,187,000
A01203 Conveyance Allowance			3,290,000	2,868,000	1,960,000
A01207 Washing Allowance			198,000	187,000	113,000
A01208 Dress Allowance			66,000	68,000	66,000
A0120D Integrated Allowance			10,000	11,000	10,000
A0120Q Fixed Daily Allowance			3,992,000	3,748,000	2,039,000
A0120X Adhoc Allowance - 2010			461,000		
A01210 Risk Allowance			<u>10,300,000</u>	<u>8,779,000</u>	<u>10,346,000</u>
001 Risk Allowance			8,000,000	8,779,000	8,046,000
002 Special Risk Allowance for Malakand			2,300,000		2,300,000
A01217 Medical Allowance			1,200,000	2,098,000	384,000
A0121T Adhoc Relief Allowance 2013			670,000	731,000	304,000
A0122C Adhoc Relief Allowance - 2015			540,000	502,000	302,000
A0122M Adhoc Relief Allowance 2016			2,640,000	2,410,000	1,479,000
A0122Y Ad-hoc Relief Allowance 2017				2,945,000	1,899,000
A01233 Unattractive Area Allowance			<u>2,107,000</u>	<u>2,445,000</u>	<u>2,107,000</u>
001 Unattractive Area Allowance			2,107,000	2,445,000	2,107,000
A0123G Ad-hoc Relief Allowance-2018					1,886,000
A01250 Incentive Allowance			<u>866,000</u>	<u>841,000</u>	<u>559,000</u>
001 Incentive Allowance			866,000	841,000	559,000
A01260 Ration Allowance			793,000	807,000	418,000
A01261 Constabulary Allowance for Police Personnel			453,000	421,000	228,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,802,000</u></b>	<b><u>3,800,000</u></b>	<b><u>3,942,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,940,000</u>
001 Leave Salary			2,800,000	2,800,000	2,940,000
A01284 Firewood Allowance			1,000,000	1,000,000	1,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,138,000</u></b>	<b><u>4,937,000</u></b>	<b><u>3,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>216,000</u></b>	<b><u>115,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph			16,000	15,000	15,000
A03202 Telephone and Trunk Call			200,000	100,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>93,000</u></b>
A03302 Water			17,000	17,000	17,000
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>6,000</u>
001 Electricity			60,000	60,000	6,000
A03304 Hot and Cold Weather Charges			70,000	70,000	70,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,240,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,440,000</u></b>
A03402 Rent for Office Building			840,000	1,040,000	1,040,000
A03407 Rates and Taxes			400,000		400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,700,000</u></b>	<b><u>2,800,000</u></b>	<b><u>1,260,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,300,000</u>	<u>760,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,300,000	760,000
<b>A039 TOTAL GENERAL</b>			<b><u>835,000</u></b>	<b><u>835,000</u></b>	<b><u>785,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
001 Stationery				120,000	150,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>50,000</u>
001 Printing and publication				120,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			400,000	400,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>710,000</u>	<u>710,000</u>	<u>410,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
001 Transport			600,000	600,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Chitral</b>			<b>64,886,000</b>	<b>69,419,000</b>	<b>52,231,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,183,620,000</b></u>	<u><b>1,284,482,000</b></u>	<u><b>985,911,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2612</b></u>	<u><b>1192</b></u>	<u><b>509,543,000</b></u>	<u><b>649,665,000</b></u>	<u><b>388,524,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>22</b></u>	<u><b>14</b></u>	<u><b>8,641,000</b></u>	<u><b>7,983,000</b></u>	<u><b>6,635,000</b></u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>14</u>	<u>8,641,000</u>	<u>7,983,000</u>	<u>6,635,000</u>
D383	District Police Officer	(BPS-19)	1	1	543,000		673,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,404,000		2,965,000
A057	Assistant	(BPS-16)	2	2	798,000		979,000
I012	Inspector	(BPS-16)	13	5	4,390,000		1,400,000
S115	Stenographer	(BPS-16)	1	1	506,000		618,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2590</b></u>	<u><b>1178</b></u>	<u><b>500,902,000</b></u>	<u><b>641,682,000</b></u>	<u><b>381,889,000</b></u>
A01151	Total Basic Pay Other Staff		<u>2590</u>	<u>1178</u>	<u>316,239,000</u>	<u>465,833,000</u>	<u>191,746,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	347,000		425,000
S035	Senior Clerk	(BPS-14)	4	4	979,000		1,208,000
S114	Steno Typist	(BPS-14)	2	2	330,000		412,000
S138	Sub Inspector	(BPS-14)	62	15	18,959,000		4,797,000
A149	Assistant Sub Inspector	(BPS-11)		51			14,819,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			416,000
J013	Junior Clerk	(BPS-11)	10	10	1,667,000		2,062,000
A149	Assistant Sub Inspector	(BPS-09)	101		24,804,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		342,000		
H015	Head Constable	(BPS-09)		138			21,346,000
H017	Head Constable Driver	(BPS-09)		31			8,273,000
C088	Constable	(BPS-07)		865			127,467,000
C089	Constable Driver	(BPS-07)		9			1,593,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
C358	Constable Computer Operator	(BPS-07)		10			1,875,000
H015	Head Constable	(BPS-07)	298		53,079,000		
H017	Head Constable Driver	(BPS-07)	31		6,784,000		
C088	Constable	(BPS-05)	2020		200,330,000		
C089	Constable Driver	(BPS-05)	9		1,301,000		
C358	Constable Computer Operator	(BPS-05)	10		1,533,000		
B006	Behishti	(BPS-03)	6	6	1,063,000		1,292,000
B009	Barber	(BPS-03)	1	1	126,000		154,000
C095	Cook	(BPS-03)	12	12	1,653,000		2,016,000
M010	Mali	(BPS-03)	2	2	308,000		375,000
N005	Naib Qasid	(BPS-03)	4	4	518,000		633,000
S162	Sweeper	(BPS-03)	8	8	1,120,000		1,366,000
W049	Washerman	(BPS-03)	8	8	996,000		1,217,000
A01152	Personal pay				163,000	275,000	212,000
A01153	Special Pay					5,000	5,000
A01156	Total Pay of Contract Staff				<u>184,500,000</u>	<u>175,569,000</u>	<u>189,926,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>674,077,000</b></u>	<u><b>634,817,000</b></u>	<u><b>597,387,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>643,803,000</b></u>	<u><b>611,677,000</b></u>	<u><b>574,385,000</b></u>
A01202	House Rent Allowance				33,019,000	31,707,000	11,849,000
A01203	Conveyance Allowance				63,152,000	60,437,000	28,418,000
A01207	Washing Allowance				4,660,000	4,531,000	2,106,000
A01208	Dress Allowance				22,000	230,000	22,000
A0120D	Integrated Allowance				22,000	18,000	22,000
A0120Q	Fixed Daily Allowance				87,488,000	84,223,000	37,805,000
A0120X	Adhoc Allowance - 2010				1,501,000		
A01210	Risk Allowance				<u>259,598,000</u>	<u>198,362,000</u>	<u>358,903,000</u>
001	Risk Allowance				161,390,000	198,362,000	161,390,000
002	Special Risk Allowance for Malakand				98,208,000		197,513,000
A01217	Medical Allowance				47,831,000	46,333,000	22,071,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A0121T Adhoc Relief Allowance 2013			11,846,000	11,046,000	2,311,000
A0122C Adhoc Relief Allowance - 2015			7,970,000	7,336,000	1,995,000
A0122M Adhoc Relief Allowance 2016			40,495,000	38,854,000	10,115,000
A0122N Special Conveyance Allowance to Disabled Employees				47,000	47,000
A0122Y Ad-hoc Relief Allowance 2017				47,425,000	3,731,000
A01233 Unattractive Area Allowance			<u>31,980,000</u>	<u>30,782,000</u>	<u>31,980,000</u>
001 Unattractive Area Allowance			31,980,000	30,782,000	31,980,000
A01238 Charge allowance				3,000	1,000
A0123G Ad-hoc Relief Allowance-2018					38,834,000
A01250 Incentive Allowance			<u>23,390,000</u>	<u>20,442,000</u>	<u>10,695,000</u>
001 Incentive Allowance			23,390,000	20,442,000	10,695,000
A01260 Ration Allowance			21,066,000	20,442,000	9,463,000
A01261 Constabulary Allowance for Police Personnel			9,763,000	9,459,000	4,017,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>30,274,000</b></u>	<u><b>23,140,000</b></u>	<u><b>23,002,000</b></u>
A01273 Honoraria				61,000	
A01274 Medical Charges			<u>1,000</u>	<u>79,000</u>	<u>1,000</u>
001 Medical Charges			1,000	79,000	1,000
A01276 Outfit allowance			273,000		1,000
A01278 Leave Salary			<u>19,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
001 Leave Salary			19,000,000	12,000,000	12,000,000
A01284 Firewood Allowance			11,000,000	11,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,151,000</b></u>	<u><b>24,855,000</b></u>	<u><b>16,970,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>950,000</b></u>	<u><b>1,250,000</b></u>	<u><b>1,400,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			900,000	1,200,000	1,350,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,250,000</b></u>	<u><b>4,774,000</b></u>	<u><b>2,250,000</b></u>
A03301 Gas			500,000	200,000	250,000
A03303 Electricity			<u>1,500,000</u>	<u>4,324,000</u>	<u>1,900,000</u>
001 Electricity			1,500,000	4,324,000	1,900,000
A03304 Hot and Cold Weather Charges			250,000	250,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03402 Rent for Office Building			300,000	300,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>14,432,000</u>	<u>15,552,000</u>	<u>11,029,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			200,000	1,000,000	1,000,000
A03806 Transportation of Goods			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Transportation of Goods			12,000	12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,200,000</u>	<u>14,200,000</u>	<u>10,007,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,200,000	14,200,000	10,007,000
A03808 Conveyance Charges			<u>20,000</u>	<u>340,000</u>	<u>10,000</u>
001 Conveyance Charges				340,000	10,000
<b>A039 TOTAL GENERAL</b>			<u>1,219,000</u>	<u>2,979,000</u>	<u>1,991,000</u>
A03901 Stationery			<u>180,000</u>	<u>350,000</u>	<u>750,000</u>
001 Stationery				350,000	750,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>100,000</u>
001 Printing and publication				250,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			9,000	9,000	1,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			300,000	200,000	200,000
A03914 Secret service expenditure			130,000	200,000	130,000
A03936 Foreign/Inland Training Course Fee			100,000		100,000
A03942 Cost of Other Stores				<u>1,561,000</u>	<u>1,000</u>
001 Cost of other Stores				1,561,000	1,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>140,000</u>	<u>200,000</u>	<u>500,000</u>
001 Others				200,000	
002 Other Contingencies			140,000		500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,001,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,001,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A05270 To Others			<u>1,001,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
187 Other Medal Allowance			1,000		
199 Free Education Package			1,000,000	3,500,000	3,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	300,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>		<u>100,000</u>
001 Plant and Machinery			100,000		100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,152,000</u>	<u>3,250,000</u>	<u>1,603,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
A13001 Transport			<u>2,000,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001 Transport			2,000,000	1,800,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		<u>50,000</u>
A13201 Furniture and Fixture			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,400,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>3,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lower Dir</b>			<b>1,206,174,000</b>	<b>1,316,387,000</b>	<b>1,008,234,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>110,236,000</u></b>	<b><u>104,020,000</u></b>	<b><u>66,684,000</u></b>
<b>A011 TOTAL PAY</b>	<b>235</b>	<b>118</b>	<b><u>48,094,000</u></b>	<b><u>49,940,000</u></b>	<b><u>25,856,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>5</b>	<b><u>3,242,000</u></b>	<b><u>2,689,000</u></b>	<b><u>2,484,000</u></b>
A01101 Total Basic Pay Of Officer	8	5	<u>3,242,000</u>	<u>2,686,000</u>	<u>2,481,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	802,000		982,000
A057 Assistant (BPS-16)	1	1	399,000		489,000
I012 Inspector (BPS-16)	6	3	2,041,000		1,010,000
A01103 Special Pay				3,000	3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>227</b>	<b>113</b>	<b><u>44,852,000</u></b>	<b><u>47,251,000</u></b>	<b><u>23,372,000</u></b>
A01151 Total Basic Pay Other Staff	227	113	<u>44,799,000</u>	<u>47,113,000</u>	<u>23,303,000</u>
S035 Senior Clerk (BPS-14)	2	2	460,000		568,000
S138 Sub Inspector (BPS-14)	12		4,066,000		
A149 Assistant Sub Inspector (BPS-11)		22			3,849,000
J013 Junior Clerk (BPS-11)	5	5	842,000		1,041,000
A149 Assistant Sub Inspector (BPS-09)	37		6,913,000		
H015 Head Constable (BPS-09)		16			2,554,000
C088 Constable (BPS-07)		57			13,414,000
H015 Head Constable (BPS-07)	41		7,663,000		
C088 Constable (BPS-05)	119		23,316,000		
B006 Behishti (BPS-03)	2	2	286,000		349,000
B009 Barber (BPS-03)	1	1	126,000		154,000
C057 Chowkidar (BPS-03)	1	1	140,000		171,000
N005 Naib Qasid (BPS-03)	2	2	265,000		323,000
S162 Sweeper (BPS-03)	3	3	470,000		572,000
W049 Washerman (BPS-03)	2	2	252,000		308,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
A01152 Personal pay			52,000	138,000	68,000
A01153 Special Pay			1,000		1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>62,142,000</u></b>	<b><u>54,080,000</u></b>	<b><u>40,828,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>57,921,000</u></b>	<b><u>50,570,000</u></b>	<b><u>38,816,000</u></b>
A01202 House Rent Allowance			3,061,000	2,582,000	1,329,000
A01203 Conveyance Allowance			5,874,000	4,992,000	2,751,000
A01207 Washing Allowance			392,000	326,000	183,000
A01208 Dress Allowance			16,000	66,000	16,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			7,617,000	6,441,000	3,003,000
A0120X Adhoc Allowance - 2010			469,000		
A01210 Risk Allowance			<u>23,115,000</u>	<u>15,253,000</u>	<u>17,675,000</u>
001 Risk Allowance			14,253,000	15,253,000	17,675,000
002 Special Risk Allowance for Malakand			8,862,000		
A01217 Medical Allowance			4,271,000	3,650,000	2,177,000
A0121T Adhoc Relief Allowance 2013			1,400,000	1,196,000	543,000
A0122C Adhoc Relief Allowance - 2015			933,000	800,000	377,000
A0122M Adhoc Relief Allowance 2016			3,443,000	4,081,000	709,000
A0122Y Ad-hoc Relief Allowance 2017				4,984,000	2,604,000
A01233 Unattractive Area Allowance			<u>2,874,000</u>	<u>2,441,000</u>	<u>2,874,000</u>
001 Unattractive Area Allowance			2,874,000	2,441,000	2,874,000
A0123G Ad-hoc Relief Allowance-2018					2,577,000
A01250 Incentive Allowance			<u>1,832,000</u>	<u>1,555,000</u>	<u>883,000</u>
001 Incentive Allowance			1,832,000	1,555,000	883,000
A01260 Ration Allowance			1,707,000	1,460,000	751,000
A01261 Constabulary Allowance for Police Personnel			906,000	732,000	353,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,221,000</u></b>	<b><u>3,510,000</u></b>	<b><u>2,012,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			10,000		1,000
A01278 Leave Salary			<u>3,200,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
001 Leave Salary			3,200,000	2,500,000	1,000,000
A01284 Firewood Allowance			1,010,000	1,010,000	1,010,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,288,000</u>	<u>7,855,000</u>	<u>5,110,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>420,000</u>	<u>320,000</u>	<u>270,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			400,000	300,000	250,000
<b>A033 TOTAL UTILITIES</b>			<u>520,000</u>	<u>320,000</u>	<u>570,000</u>
A03303 Electricity			<u>500,000</u>	<u>300,000</u>	<u>550,000</u>
001 Electricity			500,000	300,000	550,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,350,000</u>	<u>4,600,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			150,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,200,000</u>	<u>4,000,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,200,000	4,000,000	1,150,000
<b>A039 TOTAL GENERAL</b>			<u>2,998,000</u>	<u>2,615,000</u>	<u>2,520,000</u>
A03901 Stationery			<u>110,000</u>	<u>130,000</u>	<u>160,000</u>
001 Stationery				130,000	160,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>55,000</u>
001 Printing and publication				100,000	55,000
A03905 Newspapers Periodicals and Books			8,000	5,000	5,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			600,000	200,000	200,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			2,000,000	2,000,000	2,000,000
A03970 Others			<u>130,000</u>	<u>130,000</u>	<u>50,000</u>
001 Others				130,000	
002 Other Contingencies			130,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A06103 Cash awards			90,000	90,000	90,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>405,000</u>	<u>405,000</u>	<u>325,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>330,000</u>	<u>330,000</u>	<u>250,000</u>
A13001 Transport			<u>330,000</u>	<u>330,000</u>	<u>250,000</u>
001 Transport			330,000	330,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>Investigation Lower Dir</b>			<b>120,019,000</b>	<b>112,370,000</b>	<b>72,209,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4039</b>	<b>Law and Order D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>891,764,000</b>	<b>966,685,000</b>	<b>800,490,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2040</b>	<b>1478</b>	<b>421,704,000</b>	<b>508,562,000</b>	<b>363,505,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>17</b>	<b>12,301,000</b>	<b>12,008,000</b>	<b>12,936,000</b>
A01101	Total Basic Pay Of Officer		21	17	11,614,000	12,008,000	12,215,000
D383	District Police Officer	(BPS-19)	1	1	801,000		983,000
S148	Superintendent Of Police	(BPS-18)	1	1	910,000		1,112,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	536,000		659,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,345,000		4,095,000
S166	Superintendent	(BPS-17)	1	1	526,000		647,000
A057	Assistant	(BPS-16)	2	2	769,000		944,000
I012	Inspector	(BPS-16)	9	5	4,040,000		2,940,000
L104	Legal Inspector	(BPS-16)	1	1	687,000		835,000
A01106	Total Pay of contract officer				687,000		721,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2019</b>	<b>1461</b>	<b>409,403,000</b>	<b>496,554,000</b>	<b>350,569,000</b>
A01151	Total Basic Pay Other Staff		2019	1461	388,638,000	477,426,000	333,621,000
S035	Senior Clerk	(BPS-14)	9	9	2,532,000		3,112,000
S114	Steno Typist	(BPS-14)	1	1	282,000		347,000
S138	Sub Inspector	(BPS-14)	33	17	13,005,000		9,589,000
S553	Sub Inspector Driver	(BPS-14)	1	1	394,000		481,000
A149	Assistant Sub Inspector	(BPS-11)		45			16,588,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			617,000
J013	Junior Clerk	(BPS-11)	10	10	1,617,000		2,002,000
A149	Assistant Sub Inspector	(BPS-09)	68		19,458,200		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
D435 Driver Assistant Sub Inspector (BPS-09)	1		510,000		
H015 Head Constable (BPS-09)		141			30,958,000
H017 Head Constable Driver (BPS-09)		21			7,065,000
C088 Constable (BPS-07)		1086			235,951,000
C089 Constable Driver (BPS-07)		92			20,751,000
H015 Head Constable (BPS-07)	188		35,808,800		
H017 Head Constable Driver (BPS-07)	21		5,813,000		
C088 Constable (BPS-05)	1558		287,145,000		
C089 Constable Driver (BPS-05)	92		17,024,000		
C012 Carpenter (BPS-04)	1	1	11,000		16,000
M018 Masson (BPS-04)	1	1	152,000		185,000
P008 Painter (BPS-04)	1	1	183,000		223,000
T006 Tailor Master (BPS-04)	1	1	107,000		131,000
B006 Behishti (BPS-03)	11	11	1,700,000		2,070,000
C095 Cook (BPS-03)	3	3	405,000		494,000
K009 Khalasi (BPS-03)	1	1	119,000		146,000
M010 Mali (BPS-03)	3	3	239,000		295,000
N005 Naib Qasid (BPS-03)	8	8	1,098,000		1,339,000
S162 Sweeper (BPS-03)	7	7	1,035,000		1,261,000
A01152 Personal pay			60,000	1,181,000	78,000
A01153 Special Pay				3,000	3,000
A01156 Total Pay of Contract Staff			<u>20,705,000</u>	<u>17,944,000</u>	<u>16,867,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>470,060,000</u></b>	<b><u>458,123,000</u></b>	<b><u>436,985,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>466,059,000</u></b>	<b><u>449,744,000</u></b>	<b><u>434,784,000</u></b>
A01202 House Rent Allowance			29,312,000	28,387,000	28,793,000
A01203 Conveyance Allowance			53,569,000	53,278,000	39,483,000
A01207 Washing Allowance			2,726,000	2,711,000	1,714,000
A01208 Dress Allowance			61,000	245,000	61,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A0120D Integrated Allowance			44,000	26,000	44,000
A0120Q Fixed Daily Allowance			74,046,000	74,731,000	54,054,000
A0120X Adhoc Allowance - 2010			1,810,000	9,000	
A01210 Risk Allowance			<u>141,973,000</u>	<u>92,379,000</u>	<u>117,455,000</u>
001 Risk Allowance			141,973,000	92,379,000	117,455,000
A01217 Medical Allowance			42,050,000	41,319,000	31,698,000
A0121A Ad - hoc Allowance - 2011				28,000	
A0121B Health Professional Allowance				20,000	1,000
A0121M Adhoc Relief Allowance - 2012				38,000	
A0121T Adhoc Relief Allowance 2013			18,828,000	11,685,000	15,029,000
A0121W Counter Terrorism Allowance				522,000	1,000
A0121Z Adhoc Relief Allowance-2014				43,000	
A01228 Orderly Allowance				1,000	1,000
A0122C Adhoc Relief Allowance - 2015			12,642,000	7,959,000	10,181,000
A0122D Special Risk Allowance				475,000	475,000
A0122M Adhoc Relief Allowance 2016			41,433,000	40,160,000	29,332,000
A0122N Special Conveyance Allowance to Disabled Employees				35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017				49,084,000	34,375,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance				12,000	12,000
A01239 Special allowance				<u>3,000</u>	<u>1,000</u>
001 Special Allowance				3,000	1,000
A0123G Ad-hoc Relief Allowance-2018					36,345,000
A01242 Consolidation travelling allowance				75,000	1,000
A01250 Incentive Allowance			<u>20,619,000</u>	<u>20,268,000</u>	<u>15,577,000</u>
001 Incentive Allowance			20,619,000	20,268,000	15,577,000
A01260 Ration Allowance			18,418,000	18,061,000	13,826,000
A01261 Constabulary Allowance for Police Personnel			8,528,000	8,189,000	6,289,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,001,000</u></b>	<b><u>8,379,000</u></b>	<b><u>2,201,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>354,000</u>	<u>1,000</u>
001 Medical Charges			1,000	354,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>8,025,000</u>	<u>2,200,000</u>
001 Leave Salary			4,000,000	8,025,000	2,200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>69,696,000</u>	<u>73,233,000</u>	<u>42,571,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,030,000</u>	<u>1,330,000</u>	<u>2,050,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			1,000,000	1,300,000	2,020,000
<b>A033 TOTAL UTILITIES</b>			<u>9,120,000</u>	<u>10,908,000</u>	<u>5,220,000</u>
A03301 Gas					100,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			<u>9,000,000</u>	<u>10,788,000</u>	<u>5,000,000</u>
001 Electricity			9,000,000	10,788,000	5,000,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>58,300,000</u>	<u>57,500,000</u>	<u>33,355,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>58,000,000</u>	<u>55,000,000</u>	<u>32,854,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			58,000,000	55,000,000	32,854,000
A03808 Conveyance Charges			<u>100,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Conveyance Charges				2,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>1,246,000</u>	<u>3,495,000</u>	<u>1,946,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>1,000,000</u>
001 Stationery				250,000	1,000,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
001 Printing and publication				500,000	100,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			150,000	200,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,700,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
018 Feeding Charges.				1,700,000	1,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>200,000</u>	<u>700,000</u>	<u>500,000</u>
001 Others				700,000	
002 Other Contingencies			200,000		500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,001,000</b></u>	<u><b>18,201,000</b></u>	<u><b>8,000,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,001,000</b></u>	<u><b>18,201,000</b></u>	<u><b>8,000,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,300,000	
A05270 To Others			<u>1,000,000</u>	<u>16,901,000</u>	<u>8,000,000</u>
199 Free Education Package			1,000,000	8,000,000	8,000,000
267 Compensation to police personnel killed in action				8,901,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>150,000</b></u>	<u><b>550,000</b></u>	<u><b>150,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>150,000</b></u>	<u><b>550,000</b></u>	<u><b>150,000</b></u>
A06103 Cash awards			150,000	550,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>4,752,000</b></u>	<u><b>6,450,000</b></u>	<u><b>3,753,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>4,600,000</b></u>	<u><b>4,600,000</b></u>	<u><b>3,600,000</b></u>
A13001 Transport			<u>4,600,000</u>	<u>4,600,000</u>	<u>3,600,000</u>
001 Transport			4,600,000	4,600,000	3,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,700,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,700,000</u>	<u>3,000</u>
001 Other Buildings.				1,700,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order D I Khan</b>			<b>967,363,000</b>	<b>1,065,119,000</b>	<b>854,964,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,610,000</u></b>	<b><u>74,131,000</u></b>	<b><u>56,246,000</u></b>
<b>A011 TOTAL PAY</b>	<b>182</b>	<b>93</b>	<b><u>38,325,000</u></b>	<b><u>41,054,000</u></b>	<b><u>27,320,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>7</b>	<b><u>3,059,000</u></b>	<b><u>2,835,000</u></b>	<b><u>3,165,000</u></b>
A01101 Total Basic Pay Of Officer	8	7	<u>3,059,000</u>	<u>2,835,000</u>	<u>3,165,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		894,000
A057 Assistant (BPS-16)	2	2	795,000		975,000
I012 Inspector (BPS-16)	5	4	1,536,000		1,296,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>174</b>	<b>86</b>	<b><u>35,266,000</u></b>	<b><u>38,219,000</u></b>	<b><u>24,155,000</u></b>
A01151 Total Basic Pay Other Staff	174	86	<u>35,266,000</u>	<u>38,129,000</u>	<u>24,065,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,445,000		1,775,000
S114 Steno Typist (BPS-14)	1	1	164,000		205,000
S138 Sub Inspector (BPS-14)	13	3	3,924,000		1,815,000
A149 Assistant Sub Inspector (BPS-11)		7			2,777,000
J013 Junior Clerk (BPS-11)	7	7	1,220,000		1,507,000
A149 Assistant Sub Inspector (BPS-09)	17		4,751,000		
C088 Constable (BPS-09)		30			9,278,000
C089 Constable Driver (BPS-09)		8			29,000
H015 Head Constable (BPS-09)		10			3,784,000
H017 Head Constable Driver (BPS-09)		1			5,000
H015 Head Constable (BPS-07)	32		7,206,000		
H017 Head Constable Driver (BPS-07)	1		1,000		
C088 Constable (BPS-05)	76		14,177,000		
C089 Constable Driver (BPS-05)	8		1,000		
B006 Behishti (BPS-03)	4	4	850,000		1,031,000
C057 Chowkidar (BPS-03)	1	1	147,000		179,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
N005 Naib Qasid (BPS-03)	3	3	650,000		788,000
S162 Sweeper (BPS-03)	6	6	730,000		892,000
A01152 Personal pay				90,000	90,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>36,285,000</u></b>	<b><u>33,077,000</u></b>	<b><u>28,926,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,434,000</u></b>	<b><u>32,277,000</u></b>	<b><u>28,035,000</u></b>
A01202 House Rent Allowance			2,461,000	2,159,000	2,192,000
A01203 Conveyance Allowance			4,777,000	4,181,000	2,777,000
A01207 Washing Allowance			189,000	543,000	50,000
A01208 Dress Allowance			99,000	62,000	99,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			5,553,000	4,763,000	2,553,000
A0120X Adhoc Allowance - 2010			830,000	22,000	
A01210 Risk Allowance			<u>10,244,000</u>	<u>5,859,000</u>	<u>7,244,000</u>
001 Risk Allowance			10,244,000	5,859,000	7,244,000
A01217 Medical Allowance			3,305,000	2,918,000	2,305,000
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			1,094,000	967,000	550,000
A0121Z Adhoc Relief Allowance-2014				9,000	
A0122C Adhoc Relief Allowance - 2015				673,000	373,000
A0122M Adhoc RelEIF Allowance 2016			3,793,000	3,330,000	2,793,000
A0122Y Ad-hoc Relief Allowance 2017				4,083,000	2,684,000
A0123G Ad-hoc Relief Allowance-2018					2,726,000
A01250 Incentive Allowance			<u>1,246,000</u>	<u>1,137,000</u>	<u>646,000</u>
001 Incentive Allowance			1,246,000	1,137,000	646,000
A01260 Ration Allowance			1,196,000	1,043,000	696,000
A01261 Constabulary Allowance for Police Personnel			631,000	510,000	331,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>851,000</u></b>	<b><u>800,000</u></b>	<b><u>891,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			50,000		50,000
A01278 Leave Salary			<u>800,000</u>	<u>800,000</u>	<u>840,000</u>
001 Leave Salary			800,000	800,000	840,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,585,000</u>	<u>7,415,000</u>	<u>4,405,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>385,000</u>	<u>320,000</u>	<u>420,000</u>
A03201 Postage and Telegraph			35,000	20,000	20,000
A03202 Telephone and Trunk Call			350,000	300,000	400,000
<b>A033 TOTAL UTILITIES</b>			<u>435,000</u>	<u>315,000</u>	<u>615,000</u>
A03303 Electricity			<u>420,000</u>	<u>300,000</u>	<u>600,000</u>
001 Electricity			420,000	300,000	600,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,480,000</u>	<u>5,300,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			200,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,280,000</u>	<u>5,000,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,280,000	5,000,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u>1,285,000</u>	<u>1,480,000</u>	<u>1,370,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>230,000</u>
001 Stationery				120,000	230,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			15,000	10,000	10,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			1,000,000	1,200,000	1,000,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Others				70,000	
002 Other Contingencies			70,000		50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>865,000</u>	<u>865,000</u>	<u>415,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>750,000</u>	<u>750,000</u>	<u>300,000</u>
A13001 Transport			<u>750,000</u>	<u>750,000</u>	<u>300,000</u>
001 Transport			750,000	750,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>Investigation D I Khan</b>			<b>83,161,000</b>	<b>82,511,000</b>	<b>61,166,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4051</b>	<b>S P Frontier Reserved Police DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>488,706,000</u></b>	<b><u>515,177,000</u></b>	<b><u>586,563,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1476</u></b>	<b><u>1476</u></b>	<b><u>194,628,000</u></b>	<b><u>245,159,000</u></b>	<b><u>239,139,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,509,000</u></b>	<b><u>3,470,000</u></b>	<b><u>5,548,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,509,000</u>	<u>3,470,000</u>	<u>5,548,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	595,000		734,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,938,000		2,390,000
A057	Assistant	(BPS-16)	2	2	756,000		928,000
I012	Inspector	(BPS-16)	3	3	1,220,000		1,496,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1466</u></b>	<b><u>1466</u></b>	<b><u>190,119,000</u></b>	<b><u>241,689,000</u></b>	<b><u>233,591,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>190,119,000</u>	<u>241,689,000</u>	<u>233,591,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,253,000		1,536,000
S114	Steno Typist	(BPS-14)	1	1	385,000		470,000
S138	Sub Inspector	(BPS-14)	41	41	11,220,000		13,800,000
J013	Junior Clerk	(BPS-11)	5	5	861,000		1,064,000
H015	Head Constable	(BPS-09)		122			36,382,000
C088	Constable	(BPS-07)		1284			178,494,000
C089	Constable Driver	(BPS-07)		2			357,000
H015	Head Constable	(BPS-07)	122		29,884,000		
C088	Constable	(BPS-05)	1284		145,000,000		
C089	Constable Driver	(BPS-05)	2		292,000		
D006	Daftari	(BPS-04)	1	1	231,000		280,000
B006	Behishti	(BPS-03)	2	2	242,000		296,000
N005	Naib Qasid	(BPS-03)	2	2	415,000		503,000
S162	Sweeper	(BPS-03)	2	2	336,000		409,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>294,078,000</u></b>	<b><u>270,018,000</u></b>	<b><u>347,424,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>287,958,000</u></b>	<b><u>264,018,000</u></b>	<b><u>344,422,000</u></b>
A01202 House Rent Allowance			18,613,000	17,233,000	27,920,000
A01203 Conveyance Allowance			35,346,000	32,783,000	35,346,000
A01207 Washing Allowance			1,767,000	1,677,000	1,767,000
A01208 Dress Allowance			78,000	77,000	78,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			49,799,000	46,379,000	49,799,000
A0120R Prison Allowance				38,000	1,000
A0120S Elite force allowance				9,000	1,000
A0120X Adhoc Allowance - 2010			685,000		
A01210 Risk Allowance			<u>90,936,000</u>	<u>56,795,000</u>	<u>90,936,000</u>
001 Risk Allowance			90,936,000	56,795,000	90,936,000
A01217 Medical Allowance			26,976,000	25,443,000	26,976,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121T Adhoc Relief Allowance 2013			6,493,000	5,749,000	6,493,000
A0121W Counter Terrorism Allowance				6,000	6,000
A0121Z Adhoc Relief Allowance-2014				29,000	
A01225 Instruction Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			4,476,000	3,963,000	4,476,000
A0122M Adhoc Relief Allowance 2016			22,058,000	20,102,000	22,058,000
A0122Y Ad-hoc Relief Allowance 2017				24,451,000	23,914,000
A01239 Special allowance				<u>11,000</u>	<u>1,000</u>
001 Special Allowance				11,000	1,000
A0123G Ad-hoc Relief Allowance-2018					23,914,000
A01250 Incentive Allowance			<u>13,316,000</u>	<u>12,804,000</u>	<u>13,316,000</u>
001 Incentive Allowance			13,316,000	12,804,000	13,316,000
A01260 Ration Allowance			11,998,000	11,372,000	11,998,000
A01261 Constabulary Allowance for Police Personnel			5,395,000	5,064,000	5,395,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,120,000</u></b>	<b><u>6,000,000</u></b>	<b><u>3,002,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			119,000		1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
001 Leave Salary			6,000,000	6,000,000	3,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,870,000</u></b>	<b><u>3,384,000</u></b>	<b><u>3,384,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>530,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			500,000	300,000	300,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>60,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03402 Rent for Office Building			60,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,750,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			150,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery				120,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others				100,000	100,000
002 Other Contingencies			100,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>501,000</u>	<u>12,000,000</u>	<u>501,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>501,000</u>	<u>12,000,000</u>	<u>501,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>500,000</u>	<u>11,700,000</u>	<u>500,000</u>
199 Free Education Package			500,000	500,000	
269 G.I.A to KDA				11,200,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>S P Frontier Reserved Police DIKhan</b>			<b>493,577,000</b>	<b>531,061,000</b>	<b>590,948,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>743,604,000</u>	<u>728,891,000</u>	<u>602,556,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1555</b>	<b>890</b>	<u>350,338,000</u>	<u>363,503,000</u>	<u>240,756,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>12</b>	<u>5,726,000</u>	<u>6,416,000</u>	<u>5,069,000</u>
A01101	Total Basic Pay Of Officer		16	12	<u>5,726,000</u>	<u>6,416,000</u>	<u>5,069,000</u>
D383	District Police Officer	(BPS-19)	1	1	825,000		1,011,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,679,000		2,079,000
A057	Assistant	(BPS-16)	2	2	399,000		500,000
I012	Inspector	(BPS-16)	8	4	2,394,000		954,000
S115	Stenographer	(BPS-16)	1	1	429,000		525,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1539</b>	<b>878</b>	<u>344,612,000</u>	<u>357,087,000</u>	<u>235,687,000</u>
A01151	Total Basic Pay Other Staff		1539	878	<u>234,812,000</u>	<u>251,264,000</u>	<u>121,296,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	159,000		199,000
S035	Senior Clerk	(BPS-14)	3	3	1,066,000		1,304,000
S114	Steno Typist	(BPS-14)	2	2	319,000		399,000
S138	Sub Inspector	(BPS-14)	41	20	12,264,000		6,804,000
A149	Assistant Sub Inspector	(BPS-11)		42			8,275,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			334,000
H015	Head Constable	(BPS-11)		89			17,576,000
J013	Junior Clerk	(BPS-11)	5	5	745,000		925,000
A149	Assistant Sub Inspector	(BPS-09)	66		12,798,000		
C088	Constable	(BPS-09)		611			69,791,000
C089	Constable Driver	(BPS-09)		71			9,281,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1		274,000		
H017	Head Constable Driver	(BPS-09)		7			2,177,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032102</b>	<b>PROVINCIAL POLICE</b>							
<b>DP4016</b>	<b>Law and Order Upper Dir</b>							
C358	Constable Computer Operator	(BPS-07)		8				1,299,000
H015	Head Constable	(BPS-07)	146		27,079,000			
H017	Head Constable Driver	(BPS-07)	7		1,789,000			
C088	Constable	(BPS-05)	1170		167,330,000			
C089	Constable Driver	(BPS-05)	71		7,527,000			
C358	Constable Computer Operator	(BPS-05)	8		1,059,000			
B006	Behishti	(BPS-03)	4	4	561,000			684,000
B009	Barber	(BPS-03)	1	1	98,000			120,000
L018	Langari	(BPS-03)	1	1	217,000			263,000
N005	Naib Qasid	(BPS-03)	2	2	242,000			296,000
S162	Sweeper	(BPS-03)	5	5	693,000			845,000
W049	Washerman	(BPS-03)	5	5	592,000			724,000
A01152	Personal pay					256,000		1,000
A01156	Total Pay of Contract Staff				<u>109,800,000</u>	<u>105,567,000</u>		<u>114,390,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<u><b>393,266,000</b></u>	<u><b>365,388,000</b></u>	<u><b>361,800,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<u><b>382,765,000</b></u>	<u><b>354,599,000</b></u>	<u><b>351,099,000</b></u>
A01202	House Rent Allowance				19,638,000	18,295,000		11,723,000
A01203	Conveyance Allowance				37,414,000	34,698,000		21,012,000
A01207	Washing Allowance				2,760,000	2,438,000		1,562,000
A01208	Dress Allowance				189,000	160,000		189,000
A0120D	Integrated Allowance				11,000	5,000		11,000
A0120Q	Fixed Daily Allowance				52,420,000	48,756,000		29,030,000
A0120S	Elite force allowance					21,000		21,000
A0120X	Adhoc Allowance - 2010				840,000			
A01210	Risk Allowance				<u>154,279,000</u>	<u>114,748,000</u>		<u>183,533,000</u>
001	Risk Allowance				96,017,000	114,748,000		125,271,000
002	Special Risk Allowance for Malakand				58,262,000			58,262,000
A01217	Medical Allowance				28,388,000	26,578,000		16,254,000
A0121T	Adhoc Relief Allowance 2013				6,586,000	6,369,000		2,120,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A0121Z Adhoc Relief Allowance-2014				13,000	
A0122C Adhoc Relief Allowance - 2015			4,446,000	4,276,000	1,553,000
A0122M Adhoc Relief Allowance 2016			24,411,000	22,580,000	10,181,000
A0122Y Ad-hoc Relief Allowance 2017				27,492,000	12,486,000
A01233 Unattractive Area Allowance			<u>18,988,000</u>	<u>17,915,000</u>	<u>18,988,000</u>
001 Unattractive Area Allowance			18,988,000	17,915,000	18,988,000
A0123G Ad-hoc Relief Allowance-2018					24,076,000
A01250 Incentive Allowance			<u>13,812,000</u>	<u>13,062,000</u>	<u>7,860,000</u>
001 Incentive Allowance			13,812,000	13,062,000	7,860,000
A01260 Ration Allowance			12,677,000	11,746,000	7,243,000
A01261 Constabulary Allowance for Police Personnel			5,906,000	5,447,000	3,257,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,501,000</b></u>	<u><b>10,789,000</b></u>	<u><b>10,701,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>289,000</u>	<u>1,000</u>
001 Medical Charges			1,000	289,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,200,000</u>
001 Leave Salary			4,000,000	4,000,000	4,200,000
A01284 Firewood Allowance			6,500,000	6,500,000	6,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,909,000</b></u>	<u><b>20,762,000</b></u>	<u><b>16,187,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>930,000</b></u>	<u><b>630,000</b></u>	<u><b>730,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			900,000	600,000	700,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,750,000</b></u>	<u><b>1,050,000</b></u>	<u><b>750,000</b></u>
A03303 Electricity			<u>1,500,000</u>	<u>800,000</u>	<u>500,000</u>
001 Electricity			1,500,000	800,000	500,000
A03304 Hot and Cold Weather Charges			250,000	250,000	250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>787,000</b></u>	<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>
A03402 Rent for Office Building			787,000	1,700,000	1,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,220,000</u></b>	<b><u>16,370,000</u></b>	<b><u>11,575,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			200,000	1,200,000	1,200,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transportation of Goods			20,000	20,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>15,000,000</u>	<u>10,373,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	15,000,000	10,373,000
A03808 Conveyance Charges				<u>150,000</u>	<u>1,000</u>
001 Conveyance Charges				150,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,222,000</u></b>	<b><u>1,012,000</u></b>	<b><u>1,432,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>250,000</u>	<u>400,000</u>
001 Stationery				250,000	400,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication				80,000	50,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			300,000	150,000	150,000
A03914 Secret service expenditure			120,000	120,000	120,000
A03953 Investigation Cost			400,000	200,000	400,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>300,000</u>
001 Others				200,000	
002 Other Contingencies			150,000		300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>200,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>200,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				300,000	1,000
A05270 To Others			<u>200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
199 Free Education Package			200,000	1,000,000	1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>130,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			130,000	200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,753,000</u>	<u>3,350,000</u>	<u>1,653,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,600,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13001 Transport			<u>2,600,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Transport			2,600,000	1,500,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>1,700,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,700,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,700,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
Law and Order Upper Dir			766,696,000	754,603,000	621,598,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,816,000</u></b>	<b><u>71,699,000</u></b>	<b><u>35,192,000</u></b>
<b>A011 TOTAL PAY</b>	<b>170</b>	<b>77</b>	<b><u>27,191,000</u></b>	<b><u>32,344,000</u></b>	<b><u>10,417,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>3</b>	<b><u>2,023,000</u></b>	<b><u>2,388,000</u></b>	<b><u>1,390,000</u></b>
A01101 Total Basic Pay Of Officer	6	3	<u>2,023,000</u>	<u>2,388,000</u>	<u>1,390,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	590,000		728,000
A057 Assistant (BPS-16)	1	1	293,000		362,000
I012 Inspector (BPS-16)	4	1	1,140,000		300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>164</b>	<b>74</b>	<b><u>25,168,000</u></b>	<b><u>29,956,000</u></b>	<b><u>9,027,000</u></b>
A01151 Total Basic Pay Other Staff	164	74	<u>25,161,000</u>	<u>29,949,000</u>	<u>9,018,000</u>
S035 Senior Clerk (BPS-14)	2	2	568,000		698,000
S138 Sub Inspector (BPS-14)	9		2,206,000		
A149 Assistant Sub Inspector (BPS-11)		13			1,114,000
H015 Head Constable (BPS-11)		7			545,000
J013 Junior Clerk (BPS-11)	4	4	540,000		673,000
A149 Assistant Sub Inspector (BPS-09)	22		1,668,000		
C088 Constable (BPS-09)		37			4,212,000
C089 Constable Driver (BPS-09)		4			542,000
H015 Head Constable (BPS-07)	31		5,797,000		
C088 Constable (BPS-05)	85		12,929,000		
C089 Constable Driver (BPS-05)	4		440,000		
B006 Behishthi (BPS-03)	2	2	270,000		329,000
C057 Chowkidar (BPS-03)	1	1	131,000		160,000
N005 Naib Qasid (BPS-03)	1	1	157,000		191,000
S162 Sweeper (BPS-03)	2	2	238,000		291,000
W049 Washerman (BPS-03)	1	1	217,000		263,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A01152 Personal pay			7,000	7,000	9,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,625,000</u></b>	<b><u>39,355,000</u></b>	<b><u>24,775,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>36,324,000</u></b>	<b><u>37,955,000</u></b>	<b><u>22,399,000</u></b>
A01202 House Rent Allowance			2,240,000	2,023,000	765,000
A01203 Conveyance Allowance			4,230,000	3,799,000	1,763,000
A01207 Washing Allowance			255,000	235,000	88,000
A01208 Dress Allowance			73,000	71,000	73,000
A0120D Integrated Allowance			6,000	5,000	6,000
A0120Q Fixed Daily Allowance			553,000	5,069,000	553,000
A0120S Elite force allowance				21,000	1,000
A0120X Adhoc Allowance - 2010			355,000	3,000	
A01210 Risk Allowance			<u>16,602,000</u>	<u>11,927,000</u>	<u>12,274,000</u>
001 Risk Allowance			10,248,000	11,927,000	12,274,000
002 Special Risk Allowance for Malakand			6,354,000		
A01217 Medical Allowance			3,071,000	2,785,000	1,409,000
A0121T Adhoc Relief Allowance 2013			735,000	774,000	53,000
A0122C Adhoc Relief Allowance - 2015			493,000	516,000	52,000
A0122M Adhoc Relief Allowance 2016			2,456,000	2,687,000	281,000
A0122Y Ad-hoc Relief Allowance 2017				3,278,000	742,000
A01233 Unattractive Area Allowance			<u>2,076,000</u>	<u>1,880,000</u>	<u>2,076,000</u>
001 Unattractive Area Allowance			2,076,000	1,880,000	2,076,000
A0123G Ad-hoc Relief Allowance-2018					1,040,000
A01250 Incentive Allowance			<u>1,320,000</u>	<u>1,200,000</u>	<u>566,000</u>
001 Incentive Allowance			1,320,000	1,200,000	566,000
A01260 Ration Allowance			1,223,000	1,126,000	463,000
A01261 Constabulary Allowance for Police Personnel			636,000	556,000	194,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,301,000</u></b>	<b><u>1,400,000</u></b>	<b><u>2,376,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>600,000</u>	<u>1,575,000</u>
001 Leave Salary			1,500,000	600,000	1,575,000
A01284 Firewood Allowance			800,000	800,000	800,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,092,000</u>	<u>3,562,000</u>	<u>3,052,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>120,000</u>	<u>170,000</u>	<u>270,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	150,000	250,000
<b>A033 TOTAL UTILITIES</b>			<u>270,000</u>	<u>220,000</u>	<u>320,000</u>
A03303 Electricity			<u>250,000</u>	<u>200,000</u>	<u>300,000</u>
001 Electricity			250,000	200,000	300,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Building			400,000	400,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,330,000</u>	<u>2,200,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			130,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>1,800,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	1,800,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>972,000</u>	<u>572,000</u>	<u>662,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>200,000</u>
001 Stationery				60,000	200,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
001 Printing and publication			90,000	90,000	50,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			300,000	100,000	100,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			400,000	200,000	200,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others				60,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
002 Other Contingencies			60,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>380,000</u>	<u>330,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>300,000</u>	<u>250,000</u>
A13001 Transport			<u>350,000</u>	<u>300,000</u>	<u>250,000</u>
001 Transport			350,000	300,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Upper Dir</b>			<b>70,398,000</b>	<b>75,701,000</b>	<b>38,634,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4013</b>	<b>Law and Order Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>396,846,000</u></b>	<b><u>415,518,000</u></b>	<b><u>331,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>920</u></b>	<b><u>642</u></b>	<b><u>185,234,000</u></b>	<b><u>209,353,000</u></b>	<b><u>146,031,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>10</u></b>	<b><u>4,991,000</u></b>	<b><u>5,914,000</u></b>	<b><u>4,584,000</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>10</u>	<u>4,610,000</u>	<u>5,894,000</u>	<u>4,184,000</u>
D383	District Police Officer	(BPS-19)	1	1	774,000		950,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	458,000		566,000
A057	Assistant	(BPS-16)	2	2	814,000		998,000
I012	Inspector	(BPS-16)	8	5	2,272,000		1,309,000
L104	Legal Inspector	(BPS-16)	1	1	292,000		361,000
A01106	Total Pay of contract officer				<u>381,000</u>	<u>20,000</u>	<u>400,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>907</u></b>	<b><u>632</u></b>	<b><u>180,243,000</u></b>	<b><u>203,439,000</u></b>	<b><u>141,447,000</u></b>
A01151	Total Basic Pay Other Staff		<u>907</u>	<u>632</u>	<u>147,955,000</u>	<u>188,459,000</u>	<u>112,045,000</u>
S035	Senior Clerk	(BPS-14)	2	2	315,000		394,000
S114	Steno Typist	(BPS-14)	2	2	315,000		394,000
S138	Sub Inspector	(BPS-14)	16	12	5,682,000		5,377,000
A149	Assistant Sub Inspector	(BPS-11)		16			2,653,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			302,000
J013	Junior Clerk	(BPS-11)	3	3	473,000		586,000
A149	Assistant Sub Inspector	(BPS-09)	33		6,452,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		247,000		
H015	Head Constable	(BPS-09)		72			17,297,000
H017	Head Constable Driver	(BPS-09)		4			977,000
C088	Constable	(BPS-07)		470			74,520,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
C089 Constable Driver (BPS-07)		40			7,501,000
H015 Head Constable (BPS-07)	94		19,079,000		
H017 Head Constable Driver (BPS-07)	4		800,000		
C088 Constable (BPS-05)	702		106,777,000		
C089 Constable Driver (BPS-05)	40		6,134,000		
D006 Daftari (BPS-04)	1	1	260,000		315,000
B006 Behishti (BPS-03)	3	3	473,000		576,000
C095 Cook (BPS-03)	1	1	158,000		192,000
N005 Naib Qasid (BPS-03)	1	1	158,000		192,000
S162 Sweeper (BPS-03)	4	4	632,000		769,000
A01156 Total Pay of Contract Staff			<u>32,288,000</u>	<u>14,980,000</u>	<u>29,402,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>211,612,000</u>	<u>206,165,000</u>	<u>185,541,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>208,611,000</u>	<u>202,122,000</u>	<u>184,390,000</u>
A01202 House Rent Allowance			13,887,000	13,383,000	13,388,000
A01203 Conveyance Allowance			25,672,000	24,338,000	18,714,000
A01207 Washing Allowance			1,955,000	1,821,000	1,455,000
A01208 Dress Allowance			18,000	165,000	18,000
A0120D Integrated Allowance			9,000	9,000	9,000
A0120Q Fixed Daily Allowance			36,903,000	34,682,000	27,006,000
A0120X Adhoc Allowance - 2010			515,000	5,000	
A01210 Risk Allowance			<u>68,080,000</u>	<u>43,345,000</u>	<u>55,951,000</u>
001 Risk Allowance			68,080,000	43,345,000	55,951,000
A01217 Medical Allowance			20,094,000	18,948,000	15,012,000
A0121T Adhoc Relief Allowance 2013			5,123,000	4,862,000	3,252,000
A0121Z Adhoc Relief Allowance-2014				71,000	
A0122C Adhoc Relief Allowance - 2015			3,384,000	3,387,000	2,171,000
A0122D Special Risk Allowance				155,000	155,000
A0122M Adhoc Relief Allowance 2016			10,195,000	15,914,000	4,233,000
A0122Y Ad-hoc Relief Allowance 2017				19,329,000	11,548,000
A0123G Ad-hoc Relief Allowance-2018					14,604,000
A01250 Incentive Allowance			<u>9,850,000</u>	<u>9,325,000</u>	<u>7,329,000</u>
001 Incentive Allowance			9,850,000	9,325,000	7,329,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A01260 Ration Allowance			8,851,000	8,398,000	6,581,000
A01261 Constabulary Allowance for Police Personnel			4,074,000	3,984,000	2,963,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
008 Medal Allowance			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,001,000</u></b>	<b><u>4,043,000</u></b>	<b><u>1,151,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
001 Medical Charges			1,000	43,000	1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>4,000,000</u>	<u>1,150,000</u>
001 Leave Salary			3,000,000	4,000,000	1,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,869,000</u></b>	<b><u>37,768,000</u></b>	<b><u>24,532,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>675,000</u></b>	<b><u>675,000</u></b>	<b><u>620,000</u></b>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			650,000	650,000	595,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,036,000</u></b>	<b><u>7,320,000</u></b>	<b><u>6,270,000</u></b>
A03301 Gas			16,000	300,000	250,000
A03303 Electricity			<u>5,000,000</u>	<u>7,000,000</u>	<u>6,000,000</u>
001 Electricity			5,000,000	7,000,000	6,000,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
A03402 Rent for Office Building			135,000	135,000	135,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,187,000</u></b>	<b><u>25,857,000</u></b>	<b><u>16,601,000</u></b>
A03805 Travelling Allowance			<u>130,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			130,000	800,000	800,000
A03806 Transportation of Goods			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001 Transportation of Goods			7,000	7,000	7,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>24,000,000</u>	<u>15,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	24,000,000	15,784,000
A03808 Conveyance Charges			<u>50,000</u>	<u>1,050,000</u>	<u>10,000</u>
001 Conveyance Charges			50,000	1,050,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>836,000</u></b>	<b><u>3,781,000</u></b>	<b><u>906,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>200,000</u>	<u>300,000</u>
001 Stationery			110,000	200,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>25,000</u>
001 Printing and publication			50,000	100,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			100,000	150,000	150,000
A03914 Secret service expenditure			100,000	100,000	100,000
A03942 Cost of Other Stores				<u>2,276,000</u>	<u>1,000</u>
001 Cost of other Stores				1,076,000	
018 Feeding Charges.				1,200,000	1,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>320,000</u>	<u>800,000</u>	<u>175,000</u>
001 Others				800,000	
002 Other Contingencies			320,000		175,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,201,000</u></b>	<b><u>1,950,000</u></b>	<b><u>1,850,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,201,000</u></b>	<b><u>1,950,000</u></b>	<b><u>1,850,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,200,000</u>	<u>1,950,000</u>	<u>1,850,000</u>
199 Free Education Package			1,200,000	1,850,000	1,850,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>170,000</u></b>	<b><u>370,000</u></b>	<b><u>170,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>170,000</u>	<u>370,000</u>	<u>170,000</u>
A06103 Cash awards			170,000	370,000	170,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,732,000</u>	<u>3,330,000</u>	<u>1,633,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,600,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13001 Transport			<u>1,600,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Transport			1,600,000	2,000,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
001 Other Buildings.				1,200,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
Law and Order Hangu			430,918,000	459,036,000	359,857,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,536,000</u></b>	<b><u>30,094,000</u></b>	<b><u>27,406,000</u></b>
<b>A011 TOTAL PAY</b>	<b>79</b>	<b>49</b>	<b><u>19,051,000</u></b>	<b><u>16,034,000</u></b>	<b><u>14,817,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>4</b>	<b><u>1,880,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,817,000</u></b>
A01101 Total Basic Pay Of Officer	5	4	<u>1,880,000</u>	<u>1,101,000</u>	<u>1,817,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	656,000		807,000
I012 Inspector (BPS-16)	4	3	1,224,000		1,010,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>45</b>	<b><u>17,171,000</u></b>	<b><u>14,933,000</u></b>	<b><u>13,000,000</u></b>
A01151 Total Basic Pay Other Staff	74	45	<u>17,171,000</u>	<u>14,933,000</u>	<u>13,000,000</u>
S035 Senior Clerk (BPS-14)	2	2	505,000		622,000
S138 Sub Inspector (BPS-14)	6	1	1,586,000		300,000
A149 Assistant Sub Inspector (BPS-11)		7			1,326,000
H015 Head Constable (BPS-11)		9			1,657,000
J013 Junior Clerk (BPS-11)	4	4	691,000		854,000
A149 Assistant Sub Inspector (BPS-09)	11		2,088,000		
C088 Constable (BPS-07)		15			6,411,000
C089 Constable Driver (BPS-07)		4			1,364,000
H015 Head Constable (BPS-07)	16		2,915,000		
C088 Constable (BPS-05)	28		7,879,000		
C089 Constable Driver (BPS-05)	4		1,125,000		
N005 Naib Qasid (BPS-03)	1	1	146,000		178,000
S162 Sweeper (BPS-03)	1	1	118,000		144,000
W012 Water Carrier (BPS-03)	1	1	118,000		144,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,485,000</u></b>	<b><u>14,060,000</u></b>	<b><u>12,589,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,914,000</u></b>	<b><u>13,530,000</u></b>	<b><u>11,993,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A01202 House Rent Allowance			1,150,000	912,000	863,000
A01203 Conveyance Allowance			2,150,000	1,742,000	1,318,000
A01207 Washing Allowance			120,000	105,000	66,000
A01208 Dress Allowance			4,000	31,000	4,000
A0120D Integrated Allowance			6,000	5,000	6,000
A0120Q Fixed Daily Allowance			2,700,000	2,149,000	1,456,000
A0120X Adhoc Allowance - 2010			270,000		
A01210 Risk Allowance			<u>4,900,000</u>	<u>2,627,000</u>	<u>3,463,000</u>
001 Risk Allowance			4,900,000	2,627,000	3,463,000
A01217 Medical Allowance			155,000	1,241,000	155,000
A0121T Adhoc Relief Allowance 2013			550,000	386,000	321,000
A0121Z Adhoc Relief Allowance-2014				16,000	
A0122C Adhoc Relief Allowance - 2015			500,000	265,000	351,000
A0122M Adhoc Relief Allowance 2016			1,049,000	1,299,000	316,000
A0122Y Ad-hoc Relief Allowance 2017				1,601,000	1,450,000
A0123G Ad-hoc Relief Allowance-2018					1,481,000
A01250 Incentive Allowance			<u>550,000</u>	<u>463,000</u>	<u>327,000</u>
001 Incentive Allowance			550,000	463,000	327,000
A01260 Ration Allowance			550,000	458,000	304,000
A01261 Constabulary Allowance for Police Personnel			260,000	230,000	112,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>571,000</b></u>	<u><b>530,000</b></u>	<u><b>596,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Medical Charges			1,000	30,000	1,000
A01276 Outfit allowance			70,000		70,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
001 Leave Salary			500,000	500,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,525,000</b></u>	<u><b>3,740,000</b></u>	<u><b>3,030,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			150,000	150,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>215,000</b></u>	<u><b>215,000</b></u>	<u><b>265,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001 Electricity			200,000	200,000	250,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402 Rent for Office Building			120,000	120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,230,000</u>	<u>2,400,000</u>	<u>1,514,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			130,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>1,214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	1,214,000
<b>A039 TOTAL GENERAL</b>			<u>800,000</u>	<u>845,000</u>	<u>921,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery				100,000	150,000
A03902 Printing and Publication			<u>24,000</u>	<u>24,000</u>	<u>50,000</u>
001 Printing and publication				24,000	50,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			10,000	15,000	15,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			600,000	600,000	600,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>96,000</u>	<u>120,000</u>	<u>120,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>96,000</u>	<u>120,000</u>	<u>120,000</u>
A05270 To Others			<u>96,000</u>	<u>120,000</u>	<u>120,000</u>
199 Free Education Package			96,000	120,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>280,000</u>	<u>380,000</u>	<u>430,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			200,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Hangu</b>			<b>38,497,000</b>	<b>34,394,000</b>	<b>31,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>321,547,000</b></u>	<u><b>389,190,000</b></u>	<u><b>217,142,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>732</b>	<b>392</b>	<u><b>144,227,000</b></u>	<u><b>203,111,000</b></u>	<u><b>90,301,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u><b>4,707,000</b></u>	<u><b>5,311,000</b></u>	<u><b>5,797,000</b></u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,707,000</u>	<u>5,311,000</u>	<u>5,797,000</u>
D383	District Police Officer	(BPS-19)	1	1	614,000		758,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	981,000		1,209,000
A057	Assistant	(BPS-16)	2	2	719,000		884,000
I012	Inspector	(BPS-16)	6	6	2,126,000		2,615,000
L104	Legal Inspector	(BPS-16)	1	1	267,000		331,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>720</b>	<b>380</b>	<u><b>139,520,000</b></u>	<u><b>197,800,000</b></u>	<u><b>84,504,000</b></u>
A01151	Total Basic Pay Other Staff		720	380	<u>123,553,000</u>	<u>173,240,000</u>	<u>67,739,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	340,000		416,000
S035	Senior Clerk	(BPS-14)	6	6	1,915,000		2,347,000
S114	Steno Typist	(BPS-14)	1	1	352,000		431,000
S138	Sub Inspector	(BPS-14)	13		3,817,000		
A149	Assistant Sub Inspector	(BPS-11)		3			700,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			358,000
J013	Junior Clerk	(BPS-11)	7	7	1,158,000		1,433,000
A149	Assistant Sub Inspector	(BPS-09)	27		4,000,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		294,000		
H015	Head Constable	(BPS-09)		44			10,811,000
H017	Head Constable Driver	(BPS-09)		3			524,000
C088	Constable	(BPS-07)		276			43,061,000
C089	Constable Driver	(BPS-07)		32			6,519,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
H015	Head Constable	(BPS-07)	80		16,904,000		
H017	Head Constable Driver	(BPS-07)	3		426,000		
C088	Constable	(BPS-05)	543		88,073,000		
C089	Constable Driver	(BPS-05)	32		5,339,000		
D006	Daftari	(BPS-04)	2	2	356,000		433,000
N005	Naib Qasid	(BPS-03)	3	3	413,000		504,000
S162	Sweeper	(BPS-03)	1	1	166,000		202,000
A01152	Personal pay					288,000	
A01156	Total Pay of Contract Staff				<u>15,967,000</u>	<u>24,272,000</u>	<u>16,765,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>177,320,000</b></u>	<u><b>186,079,000</b></u>	<u><b>126,841,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>174,819,000</b></u>	<u><b>183,079,000</b></u>	<u><b>124,215,000</b></u>
A01202	House Rent Allowance				11,278,000	11,830,000	7,536,000
A01203	Conveyance Allowance				21,567,000	22,470,000	12,832,000
A01207	Washing Allowance				1,561,000	1,685,000	946,000
A01208	Dress Allowance				146,000	158,000	146,000
A0120D	Integrated Allowance				23,000	27,000	23,000
A0120Q	Fixed Daily Allowance				29,686,000	31,373,000	17,102,000
A0120X	Adhoc Allowance - 2010				717,000		
A01210	Risk Allowance				<u>54,921,000</u>	<u>38,874,000</u>	<u>39,890,000</u>
001	Risk Allowance				54,921,000	38,874,000	39,890,000
A01217	Medical Allowance				14,469,000	17,101,000	8,115,000
A0121T	Adhoc Relief Allowance 2013				4,387,000	4,375,000	2,039,000
A0121Z	Adhoc Relief Allowance-2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				2,888,000	2,914,000	1,364,000
A0122M	Adhoc Relief Allowance 2016				14,716,000	14,757,000	7,231,000
A0122Y	Ad-hoc Relief Allowance 2017					17,880,000	6,750,000
A01233	Unattractive Area Allowance				<u>324,000</u>	<u>255,000</u>	<u>324,000</u>
001	Unattractive Area Allowance				324,000	255,000	324,000
A0123G	Ad-hoc Relief Allowance-2018						9,030,000
A01250	Incentive Allowance				<u>6,991,000</u>	<u>8,342,000</u>	<u>3,948,000</u>
001	Incentive Allowance				6,991,000	8,342,000	3,948,000
A01260	Ration Allowance				7,832,000	7,530,000	5,037,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
A01261 Constabulary Allowance for Police Personnel			3,313,000	3,505,000	1,902,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,501,000</u></b>	<b><u>3,000,000</u></b>	<b><u>2,626,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>2,500,000</u>	<u>3,000,000</u>	<u>2,625,000</u>
001 Leave Salary			2,500,000	3,000,000	2,625,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,005,000</u></b>	<b><u>35,035,000</u></b>	<b><u>23,980,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>2,060,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			1,600,000	1,600,000	2,010,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,010,000</u></b>	<b><u>4,010,000</u></b>	<b><u>2,760,000</u></b>
A03301 Gas			1,000,000	1,000,000	1,000,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,750,000</u>
001 Electricity			3,000,000	3,000,000	1,750,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for Office Building			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,140,000</u></b>	<b><u>25,440,000</u></b>	<b><u>17,139,000</u></b>
A03805 Travelling Allowance			<u>130,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			130,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,000,000</u>	<u>23,000,000</u>	<u>16,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,000,000	23,000,000	16,238,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,540,000</u>	<u>1,000</u>
001 Conveyance Charges				1,540,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,055,000</u></b>	<b><u>3,785,000</u></b>	<b><u>1,871,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>250,000</u>	<u>750,000</u>
001 Stationery				250,000	750,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001 Printing and publication				100,000	75,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03914 Secret service expenditure			80,000	100,000	80,000
A03942 Cost of Other Stores				<u>2,160,000</u>	<u>1,000</u>
001 Cost of other Stores				700,000	
018 Feeding Charges.				1,460,000	1,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>210,000</u>	<u>660,000</u>	<u>450,000</u>
001 Others				660,000	
002 Other Contingencies			210,000		450,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<b><u>160,000</u></b>	<b><u>510,000</u></b>	<b><u>160,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>160,000</u></b>	<b><u>510,000</u></b>	<b><u>160,000</u></b>
A06103 Cash awards			160,000	510,000	160,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>3,052,000</u></b>	<b><u>3,650,000</u></b>	<b><u>2,077,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>2,900,000</u></b>	<b><u>3,200,000</u></b>	<b><u>1,925,000</u></b>
A13001 Transport			<u>2,900,000</u>	<u>3,200,000</u>	<u>1,925,000</u>
001 Transport			2,900,000	3,200,000	1,925,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>300,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>300,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	300,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Haripur</b>			<b>354,765,000</b>	<b>428,385,000</b>	<b>243,359,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,263,000</u></b>	<b><u>62,727,000</u></b>	<b><u>47,891,000</u></b>
<b>A011 TOTAL PAY</b>	<b>143</b>	<b>90</b>	<b><u>29,858,000</u></b>	<b><u>32,937,000</u></b>	<b><u>21,215,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>4</b>	<b><u>2,648,000</u></b>	<b><u>2,743,000</u></b>	<b><u>2,252,000</u></b>
A01101 Total Basic Pay Of Officer	6	4	<u>2,648,000</u>	<u>2,743,000</u>	<u>2,252,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		894,000
A057 Assistant (BPS-16)	1	1	390,000		479,000
I012 Inspector (BPS-16)	4	2	1,530,000		879,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>137</b>	<b>86</b>	<b><u>27,210,000</u></b>	<b><u>30,194,000</u></b>	<b><u>18,963,000</u></b>
A01151 Total Basic Pay Other Staff	137	86	<u>27,190,000</u>	<u>30,135,000</u>	<u>18,937,000</u>
S035 Senior Clerk (BPS-14)	3	3	575,000		715,000
S114 Steno Typist (BPS-14)	1	1	152,000		191,000
S138 Sub Inspector (BPS-14)	10	1	3,149,000		561,000
A149 Assistant Sub Inspector (BPS-11)		11			3,370,000
J013 Junior Clerk (BPS-11)	6	6	889,000		1,104,000
A149 Assistant Sub Inspector (BPS-09)	18		4,398,000		
H015 Head Constable (BPS-09)		18			4,230,000
C088 Constable (BPS-07)		33			6,755,000
C089 Constable Driver (BPS-07)		6			799,000
H015 Head Constable (BPS-07)	28		5,925,000		
C088 Constable (BPS-05)	58		10,460,000		
C089 Constable Driver (BPS-05)	6		648,000		
B006 Behishiti (BPS-03)	2	2	244,000		298,000
C057 Chowkidar (BPS-03)	1	1	139,000		170,000
N005 Naib Qasid (BPS-03)	2	2	345,000		419,000
S162 Sweeper (BPS-03)	2	2	266,000		325,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A01152 Personal pay			20,000	59,000	26,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,405,000</u></b>	<b><u>29,790,000</u></b>	<b><u>26,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,903,000</u></b>	<b><u>27,390,000</u></b>	<b><u>23,741,000</u></b>
A01202 House Rent Allowance			1,946,000	1,790,000	1,419,000
A01203 Conveyance Allowance			3,685,000	3,364,000	2,685,000
A01207 Washing Allowance			216,000	211,000	116,000
A01208 Dress Allowance			6,000	71,000	6,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			4,531,000	4,380,000	2,531,000
A0120X Adhoc Allowance - 2010			521,000		
A01210 Risk Allowance			<u>8,418,000</u>	<u>5,400,000</u>	<u>6,418,000</u>
001 Risk Allowance			8,418,000	5,400,000	6,418,000
A01217 Medical Allowance			2,591,000	2,415,000	1,591,000
A0121T Adhoc Relief Allowance 2013			862,000	776,000	462,000
A0122C Adhoc Relief Allowance - 2015			578,000	529,000	378,000
A0122M Adhoc Relief Allowance 2016			2,964,000	2,700,000	1,964,000
A0122Y Ad-hoc Relief Allowance 2017				3,282,000	2,649,000
A01233 Unattractive Area Allowance				<u>17,000</u>	<u>17,000</u>
001 Unattractive Area Allowance				17,000	17,000
A0123G Ad-hoc Relief Allowance-2018					2,120,000
A01250 Incentive Allowance			<u>1,023,000</u>	<u>980,000</u>	<u>523,000</u>
001 Incentive Allowance			1,023,000	980,000	523,000
A01260 Ration Allowance			1,023,000	949,000	523,000
A01261 Constabulary Allowance for Police Personnel			523,000	510,000	323,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,502,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,935,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>2,400,000</u>	<u>2,933,000</u>
001 Leave Salary			1,500,000	2,400,000	2,933,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,890,000</u></b>	<b><u>4,880,000</u></b>	<b><u>3,986,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>280,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03201 Postage and Telegraph			30,000	20,000	20,000
A03202 Telephone and Trunk Call			250,000	250,000	250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>330,000</u></b>
A03301 Gas			60,000	60,000	100,000
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>	<b><u>1,806,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			150,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>2,500,000</u>	<u>1,456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,500,000	1,456,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,580,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>200,000</u>
001 Stationery				80,000	200,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication				60,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			20,000	20,000	20,000
A03953 Investigation Cost			1,200,000	1,200,000	1,200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>500,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				500,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>630,000</u>	<u>580,000</u>	<u>380,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>550,000</u>	<u>500,000</u>	<u>300,000</u>
A13001 Transport			<u>550,000</u>	<u>500,000</u>	<u>300,000</u>
001 Transport			550,000	500,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Haripur</b>			<b>65,843,000</b>	<b>68,747,000</b>	<b>52,317,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>311,539,000</u></b>	<b><u>398,192,000</u></b>	<b><u>304,549,000</u></b>
<b>A011 TOTAL PAY</b>	<b>797</b>	<b>682</b>	<b><u>139,266,000</u></b>	<b><u>191,865,000</u></b>	<b><u>140,256,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,682,000</u></b>	<b><u>6,180,000</u></b>	<b><u>4,527,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>3,582,000</u>	<u>6,116,000</u>	<u>4,422,000</u>
D383 District Police Officer (BPS-19)	1	1	771,000		947,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,421,000		1,754,000
A057 Assistant (BPS-16)	1	1	198,000		248,000
I012 Inspector (BPS-16)	4	4	1,192,000		1,473,000
A01106 Total Pay of contract officer			<u>100,000</u>	<u>64,000</u>	<u>105,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>788</b>	<b>673</b>	<b><u>135,584,000</u></b>	<b><u>185,685,000</u></b>	<b><u>135,729,000</u></b>
A01151 Total Basic Pay Other Staff	788	673	<u>135,584,000</u>	<u>185,615,000</u>	<u>135,659,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	334,000		409,000
S035 Senior Clerk (BPS-14)	3	3	759,000		935,000
S114 Steno Typist (BPS-14)	1	1	193,000		240,000
S138 Sub Inspector (BPS-14)	39	30	11,397,000		10,459,000
A149 Assistant Sub Inspector (BPS-11)		28			5,540,000
J013 Junior Clerk (BPS-11)	7	7	1,036,000		1,286,000
A149 Assistant Sub Inspector (BPS-09)	34		6,017,000		
H015 Head Constable (BPS-09)		65			12,690,000
H017 Head Constable Driver (BPS-09)		7			1,543,000
C088 Constable (BPS-07)		502			98,545,000
C089 Constable Driver (BPS-07)		24			3,154,000
H015 Head Constable (BPS-07)	84		14,593,000		
H017 Head Constable Driver (BPS-07)	7		1,261,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4017</b>	<b>Law and Order Kohistan</b>						
C088	Constable	(BPS-05)	583		96,733,000		
C089	Constable Driver	(BPS-05)	24		2,558,000		
D006	Daftari	(BPS-04)	1	1	128,000		157,000
B006	Behishti	(BPS-03)	1	1	121,000		148,000
N005	Naib Qasid	(BPS-03)	3	3	454,000		553,000
A01152	Personal pay					39,000	39,000
A01156	Total Pay of Contract Staff					<u>31,000</u>	<u>31,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>172,273,000</u></b>	<b><u>206,327,000</u></b>	<b><u>164,293,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>167,272,000</u></b>	<b><u>198,764,000</u></b>	<b><u>162,042,000</u></b>
A01202	House Rent Allowance				10,389,000	11,722,000	12,243,000
A01203	Conveyance Allowance				19,538,000	22,121,000	16,434,000
A01205	Dearness Allowance					2,000	
A01207	Washing Allowance				4,126,000	1,671,000	3,919,000
A01208	Dress Allowance				120,000	130,000	120,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				27,695,000	33,520,000	23,273,000
A0120X	Adhoc Allowance - 2010				480,000		
A01210	Risk Allowance				<u>363,000</u>	<u>36,874,000</u>	<u>363,000</u>
001	Risk Allowance				363,000	36,874,000	363,000
A01217	Medical Allowance				50,387,000	16,842,000	30,000,000
A0121T	Adhoc Relief Allowance 2013				4,160,000	4,630,000	3,336,000
A0121W	Counter Terrorism Allowance					15,000	15,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				4,438,000	2,827,000	3,902,000
A0122M	Adhoc Relief Allowance 2016				14,039,000	15,400,000	11,410,000
A0122Y	Ad-hoc Relief Allowance 2017					17,116,000	13,888,000
A01233	Unattractive Area Allowance				<u>14,800,000</u>	<u>16,727,000</u>	<u>14,800,000</u>
001	Unattractive Area Allowance				14,800,000	16,727,000	14,800,000
A0123G	Ad-hoc Relief Allowance-2018						14,023,000
A01250	Incentive Allowance				<u>7,057,000</u>	<u>8,136,000</u>	<u>6,070,000</u>
001	Incentive Allowance				7,057,000	8,136,000	6,070,000
A01260	Ration Allowance				6,548,000	7,464,000	5,609,000
A01261	Constabulary Allowance for Police Personnel				3,121,000	3,555,000	2,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,001,000</u></b>	<b><u>7,563,000</u></b>	<b><u>2,251,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>63,000</u>	<u>1,000</u>
001 Medical Charges			1,000	63,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>7,500,000</u>	<u>2,250,000</u>
001 Leave Salary			5,000,000	7,500,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>21,505,000</u></b>	<b><u>18,499,000</u></b>	<b><u>13,990,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>740,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			440,000	440,000	700,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,700,000</u></b>	<b><u>700,000</u></b>	<b><u>400,000</u></b>
A03303 Electricity			<u>5,600,000</u>	<u>600,000</u>	<u>300,000</u>
001 Electricity			5,600,000	600,000	300,000
A03304 Hot and Cold Weather Charges			100,000	100,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03402 Rent for Office Building				84,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,340,000</u></b>	<b><u>15,970,000</u></b>	<b><u>11,401,000</u></b>
A03805 Travelling Allowance			<u>170,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Travelling Allowance			170,000	1,800,000	1,800,000
A03806 Transportation of Goods			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transportation of Goods			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,000,000</u>	<u>14,000,000</u>	<u>9,431,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	9,431,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>985,000</u></b>	<b><u>1,265,000</u></b>	<b><u>1,365,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>250,000</u>	<u>350,000</u>
001 Stationery				250,000	350,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication				150,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			200,000	150,000	150,000
A03914 Secret service expenditure			70,000	100,000	100,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>130,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others				300,000	
002 Other Contingencies			130,000		300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>336,000</u></b>	<b><u>36,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>336,000</u></b>	<b><u>36,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	
A05270 To Others				<u>36,000</u>	<u>36,000</u>
199 Free Education Package				36,000	36,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			150,000	150,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,641,000</u></b>	<b><u>4,740,000</u></b>	<b><u>1,964,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,500,000</u></b>	<b><u>2,700,000</u></b>	<b><u>1,822,000</u></b>
A13001 Transport			<u>1,500,000</u>	<u>2,700,000</u>	<u>1,822,000</u>
001 Transport			1,500,000	2,700,000	1,822,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
001 Other Buildings.				1,900,000	
006 Special repair of buildings					1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Kohistan</b>			<b>334,836,000</b>	<b>421,917,000</b>	<b>320,689,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,308,000</u></b>	<b><u>38,492,000</u></b>	<b><u>32,556,000</u></b>
<b>A011 TOTAL PAY</b>	<b>95</b>	<b>62</b>	<b><u>18,949,000</u></b>	<b><u>19,979,000</u></b>	<b><u>15,609,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>3</b>	<b><u>1,609,000</u></b>	<b><u>1,609,000</u></b>	<b><u>1,383,000</u></b>
A01101 Total Basic Pay Of Officer	4	3	<u>1,609,000</u>	<u>1,609,000</u>	<u>1,383,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	596,000		735,000
I012 Inspector (BPS-16)	3	2	1,013,000		648,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>59</b>	<b><u>17,340,000</u></b>	<b><u>18,370,000</u></b>	<b><u>14,226,000</u></b>
A01151 Total Basic Pay Other Staff	91	59	<u>17,340,000</u>	<u>18,370,000</u>	<u>14,226,000</u>
S035 Senior Clerk (BPS-14)	2	2	436,000		540,000
S114 Steno Typist (BPS-14)	1	1	171,000		213,000
S138 Sub Inspector (BPS-14)	11	4	3,165,000		1,888,000
A149 Assistant Sub Inspector (BPS-11)		7			1,611,000
J013 Junior Clerk (BPS-11)	4	4	620,000		769,000
A149 Assistant Sub Inspector (BPS-09)	12		2,125,000		
H015 Head Constable (BPS-09)		5			1,809,000
C088 Constable (BPS-07)		26			5,670,000
C089 Constable Driver (BPS-07)		4			589,000
H015 Head Constable (BPS-07)	11		2,302,000		
C088 Constable (BPS-05)	40		7,108,000		
C089 Constable Driver (BPS-05)	4		479,000		
B006 Behishtti (BPS-03)	1	1	168,000		204,000
C057 Chowkidar (BPS-03)	1	1	124,000		152,000
N005 Naib Qasid (BPS-03)	3	3	470,000		572,000
S162 Sweeper (BPS-03)	1	1	172,000		209,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,359,000</u></b>	<b><u>18,513,000</u></b>	<b><u>16,947,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,958,000</u></b>	<b><u>18,113,000</u></b>	<b><u>16,526,000</u></b>
A01202 House Rent Allowance			1,310,000	1,074,000	915,000
A01203 Conveyance Allowance			2,478,000	2,087,000	1,478,000
A01207 Washing Allowance			140,000	122,000	62,000
A01208 Dress Allowance			57,000	34,000	57,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			3,123,000	2,699,000	2,123,000
A0120X Adhoc Allowance - 2010			341,000	3,000	
A01210 Risk Allowance			<b><u>5,648,000</u></b>	<b><u>3,306,000</u></b>	<b><u>3,648,000</u></b>
001 Risk Allowance			5,648,000	3,306,000	3,648,000
A01217 Medical Allowance			1,721,000	1,469,000	1,221,000
A0121T Adhoc Relief Allowance 2013			536,000	462,000	336,000
A0122C Adhoc Relief Allowance - 2015			361,000	313,000	261,000
A0122M Adhoc Relief Allowance 2016			1,842,000	1,654,000	942,000
A0122Y Ad-hoc Relief Allowance 2017				1,953,000	1,221,000
A01233 Unattractive Area Allowance			<b><u>1,776,000</u></b>	<b><u>1,505,000</u></b>	<b><u>1,776,000</u></b>
001 Unattractive Area Allowance			1,776,000	1,505,000	1,776,000
A0123G Ad-hoc Relief Allowance-2018					1,561,000
A01250 Incentive Allowance			<b><u>623,000</u></b>	<b><u>563,000</u></b>	<b><u>323,000</u></b>
001 Incentive Allowance			623,000	563,000	323,000
A01260 Ration Allowance			637,000	558,000	337,000
A01261 Constabulary Allowance for Police Personnel			354,000	300,000	254,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>401,000</u></b>	<b><u>400,000</u></b>	<b><u>421,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>		<b><u>1,000</u></b>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>420,000</u></b>
001 Leave Salary			400,000	400,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,760,000</u></b>	<b><u>4,530,000</u></b>	<b><u>3,420,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>220,000</u></b>	<b><u>320,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
A03202 Telephone and Trunk Call			30,000	200,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u>75,000</u>	<u>25,000</u>	<u>75,000</u>
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>240,000</u>		<u>240,000</u>
A03402 Rent for Office Building			240,000		240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,650,000</u>	<u>3,600,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			150,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,000,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,000,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u>745,000</u>	<u>685,000</u>	<u>785,000</u>
A03901 Stationery			<u>70,000</u>	<u>100,000</u>	<u>230,000</u>
001 Stationery				100,000	230,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			20,000	100,000	100,000
A03914 Secret service expenditure			50,000	80,000	50,000
A03953 Investigation Cost			500,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others					50,000
002 Other Contingencies			50,000	50,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>580,000</u>	<u>480,000</u>	<u>430,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			<u>500,000</u>	<u>400,000</u>	<u>350,000</u>
001 Transport			500,000	400,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Kohistan</b>			<b>45,708,000</b>	<b>43,562,000</b>	<b>36,466,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>392,747,000</u></b>	<b><u>377,544,000</u></b>	<b><u>256,581,000</u></b>
<b>A011 TOTAL PAY</b>	<b>881</b>	<b>424</b>	<b><u>202,747,000</u></b>	<b><u>192,529,000</u></b>	<b><u>132,584,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>10</b>	<b><u>4,456,000</u></b>	<b><u>4,331,000</u></b>	<b><u>4,638,000</u></b>
A01101 Total Basic Pay Of Officer	12	10	<u>4,456,000</u>	<u>4,193,000</u>	<u>4,500,000</u>
D383 District Police Officer (BPS-19)	1	1	671,000		827,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	985,000		1,230,000
A057 Assistant (BPS-16)	2	2	796,000		976,000
I012 Inspector (BPS-16)	5	3	1,813,000		1,227,000
L104 Legal Inspector (BPS-16)	1	1	191,000		240,000
A01102 Personal pay				138,000	138,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>869</b>	<b>414</b>	<b><u>198,291,000</u></b>	<b><u>188,198,000</u></b>	<b><u>127,946,000</u></b>
A01151 Total Basic Pay Other Staff	869	414	<u>198,291,000</u>	<u>186,227,000</u>	<u>126,945,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,215,000		1,491,000
S114 Steno Typist (BPS-14)	1	1	180,000		224,000
S138 Sub Inspector (BPS-14)	20	8	5,259,000		1,759,000
A149 Assistant Sub Inspector (BPS-11)		5			4,371,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			399,000
J013 Junior Clerk (BPS-11)	8	8	1,556,000		1,916,000
A149 Assistant Sub Inspector (BPS-09)	27		9,196,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		328,000		
H015 Head Constable (BPS-09)		52			16,456,000
H017 Head Constable Driver (BPS-09)		3			885,000
C088 Constable (BPS-07)		298			91,427,000
C089 Constable Driver (BPS-07)		21			5,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4008</b>	<b>Law and Order Karak</b>						
H015	Head Constable	(BPS-07)	85		20,910,000		
H017	Head Constable Driver	(BPS-07)	3		727,000		
C088	Constable	(BPS-05)	686		152,330,000		
C089	Constable Driver	(BPS-05)	21		4,724,000		
B006	Behishti	(BPS-03)	6	6	872,000		1,063,000
N005	Naib Qasid	(BPS-03)	5	5	718,000		875,000
S162	Sweeper	(BPS-03)	2	2	276,000		337,000
A01152	Personal pay					448,000	1,000
A01156	Total Pay of Contract Staff					<u>1,523,000</u>	<u>1,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>190,000,000</b></u>	<u><b>185,015,000</b></u>	<u><b>123,997,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>183,849,000</b></u>	<u><b>177,006,000</b></u>	<u><b>121,546,000</b></u>
A01202	House Rent Allowance				11,172,000	11,095,000	4,529,000
A01203	Conveyance Allowance				21,438,000	21,324,000	10,087,000
A01207	Washing Allowance				1,606,000	1,621,000	783,000
A01208	Dress Allowance				15,000	96,000	15,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A0120Q	Fixed Daily Allowance				28,843,000	29,211,000	12,636,000
A0120X	Adhoc Allowance - 2010				800,000		
A01210	Risk Allowance				<u>60,363,000</u>	<u>36,025,000</u>	<u>40,474,000</u>
001	Risk Allowance				60,363,000	36,025,000	40,474,000
A01217	Medical Allowance				16,387,000	16,323,000	8,007,000
A0121M	Adhoc Relief Allowance - 2012					52,000	
A0121T	Adhoc Relief Allowance 2013				5,060,000	4,757,000	1,994,000
A0121Z	Adhoc Relief Allowance-2014					22,000	
A01229	Special compensatory allowance					17,000	17,000
A0122C	Adhoc Relief Allowance - 2015				3,307,000	3,157,000	1,318,000
A0122M	Adhoc Relief Allowance 2016				16,262,000	15,700,000	6,487,000
A0122N	Special Conveyance Allowance to Disbalded Employees					17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017					19,125,000	13,009,000
A0123G	Ad-hoc Relief Allowance-2018						13,247,000
A01250	Incentive Allowance				<u>7,927,000</u>	<u>8,069,000</u>	<u>3,805,000</u>
001	Incentive Allowance				7,927,000	8,069,000	3,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A01260 Ration Allowance			7,120,000	7,081,000	3,384,000
A01261 Constabulary Allowance for Police Personnel			3,521,000	3,287,000	1,709,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,151,000</u></b>	<b><u>8,009,000</u></b>	<b><u>2,451,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Medical Charges			1,000	9,000	1,000
A01276 Outfit allowance			150,000		150,000
A01278 Leave Salary			<u>6,000,000</u>	<u>8,000,000</u>	<u>2,300,000</u>
001 Leave Salary			6,000,000	8,000,000	2,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>23,571,000</u></b>	<b><u>25,297,000</u></b>	<b><u>18,978,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>950,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,100,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			900,000	1,070,000	1,050,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,670,000</u></b>	<b><u>1,278,000</u></b>	<b><u>1,340,000</u></b>
A03301 Gas				50,000	50,000
A03302 Water			30,000	30,000	30,000
A03303 Electricity			<u>1,600,000</u>	<u>1,158,000</u>	<u>1,250,000</u>
001 Electricity			1,600,000	1,158,000	1,250,000
A03304 Hot and Cold Weather Charges			40,000	40,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>50,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03402 Rent for Office Building			50,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,190,000</u></b>	<b><u>20,840,000</u></b>	<b><u>15,238,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			150,000	800,000	800,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>20,000,000</u>	<u>14,418,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	14,418,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Conveyance Charges				30,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>711,000</u></b>	<b><u>2,041,000</u></b>	<b><u>1,282,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>330,000</u>	<u>500,000</u>
001 Stationery				330,000	500,000
A03902 Printing and Publication			<u>60,000</u>	<u>200,000</u>	<u>50,000</u>
001 Printing and publication				200,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Advertising and Publicity			160,000	160,000	160,000
A03914 Secret service expenditure			70,000	100,000	70,000
A03942 Cost of Other Stores				<u>950,000</u>	<u>1,000</u>
018 Feeding Charges.				950,000	1,000
A03953 Investigation Cost			140,000	140,000	140,000
A03970 Others			<u>120,000</u>	<u>150,000</u>	<u>350,000</u>
001 Others				150,000	
002 Other Contingencies			120,000		350,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,300,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,300,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others				<u>1,400,000</u>	<u>1,300,000</u>
199 Free Education Package				1,300,000	1,300,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>140,000</u></b>	<b><u>200,000</u></b>	<b><u>140,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>140,000</u>	<u>200,000</u>	<u>140,000</u>
A06103 Cash awards			140,000	200,000	140,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,390,000</u>	<u>3,830,000</u>	<u>2,112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,240,000</u>	<u>2,500,000</u>	<u>1,980,000</u>
A13001 Transport			<u>2,240,000</u>	<u>2,500,000</u>	<u>1,980,000</u>
001 Transport			2,240,000	2,500,000	1,980,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>20,000</u>	<u>1,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>20,000</u>	<u>1,200,000</u>	<u>2,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			10,000		1,000
009 Petty Repair			10,000		1,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
Law and Order Karak			419,049,000	408,471,000	279,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,211,000</u></b>	<b><u>42,146,000</u></b>	<b><u>14,031,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>27</b>	<b><u>19,967,000</u></b>	<b><u>22,726,000</u></b>	<b><u>7,128,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>1</b>	<b><u>1,283,000</u></b>	<b><u>1,234,000</u></b>	<b><u>914,000</u></b>
A01101 Total Basic Pay Of Officer	3	1	<u>1,283,000</u>	<u>1,234,000</u>	<u>914,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	745,000		914,000
I012 Inspector (BPS-16)	2		538,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>26</b>	<b><u>18,684,000</u></b>	<b><u>21,492,000</u></b>	<b><u>6,214,000</u></b>
A01151 Total Basic Pay Other Staff	95	26	<u>18,684,000</u>	<u>21,443,000</u>	<u>6,164,000</u>
S035 Senior Clerk (BPS-14)	2	2	684,000		837,000
S114 Steno Typist (BPS-14)	1	1	371,000		453,000
S138 Sub Inspector (BPS-14)	9	1	2,167,000		325,000
J013 Junior Clerk (BPS-11)	5	5	1,010,000		1,243,000
A149 Assistant Sub Inspector (BPS-09)	10		2,221,000		
H017 Head Constable Driver (BPS-09)		1			179,000
C089 Constable Driver (BPS-07)		6			1,369,000
H015 Head Constable (BPS-07)	12		2,570,000		
H017 Head Constable Driver (BPS-07)	1		146,000		
C088 Constable (BPS-05)	39		6,949,000		
C089 Constable Driver (BPS-05)	6		1,123,000		
B006 Behishti (BPS-03)	3	3	359,000		439,000
C057 Chowkidar (BPS-03)	1	1	122,000		149,000
N005 Naib Qasid (BPS-03)	4	4	652,000		793,000
S162 Sweeper (BPS-03)	2	2	310,000		377,000
A01152 Personal pay				49,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>21,244,000</u>	<u>19,420,000</u>	<u>6,903,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>19,243,000</u>	<u>17,355,000</u>	<u>5,802,000</u>
A01202 House Rent Allowance			1,323,000	1,143,000	758,000
A01203 Conveyance Allowance			2,455,000	2,221,000	514,000
A01207 Washing Allowance			149,000	128,000	18,000
A01208 Dress Allowance			54,000	43,000	54,000
A0120D Integrated Allowance			22,000	19,000	22,000
A0120Q Fixed Daily Allowance			2,979,000	2,529,000	100,000
A0120X Adhoc Allowance - 2010			480,000		
A01210 Risk Allowance			<u>5,466,000</u>	<u>3,133,000</u>	<u>2,108,000</u>
001 Risk Allowance			5,466,000	3,133,000	2,108,000
A01217 Medical Allowance			1,782,000	1,571,000	494,000
A0121T Adhoc Relief Allowance 2013			583,000	553,000	53,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A0122C Adhoc Relief Allowance - 2015			409,000	385,000	66,000
A0122M Adhoc Relieif Allowance 2016			1,966,000	1,896,000	273,000
A0122Y Ad-hoc Relief Allowance 2017				2,300,000	424,000
A0123G Ad-hoc Relief Allowance-2018					708,000
A01250 Incentive Allowance			<u>632,000</u>	<u>609,000</u>	<u>55,000</u>
001 Incentive Allowance			632,000	609,000	55,000
A01260 Ration Allowance			621,000	548,000	33,000
A01261 Constabulary Allowance for Police Personnel			322,000	274,000	122,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>2,001,000</u>	<u>2,065,000</u>	<u>1,101,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>65,000</u>	<u>1,000</u>
001 Medical Charges			1,000	65,000	1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,100,000</u>
001 Leave Salary			2,000,000	2,000,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,068,000</u>	<u>4,878,000</u>	<u>3,429,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>168,000</u>	<u>208,000</u>	<u>258,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			160,000	200,000	250,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>	<b><u>212,000</u></b>	<b><u>356,000</u></b>
A03303 Electricity			<u>280,000</u>	<u>200,000</u>	<u>344,000</u>
001 Electricity			280,000	200,000	344,000
A03304 Hot and Cold Weather Charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,670,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,767,000</u></b>
A03805 Travelling Allowance			<u>170,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			170,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,000,000</u>	<u>1,267,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,000,000	1,267,000
<b>A039 TOTAL GENERAL</b>			<b><u>938,000</u></b>	<b><u>958,000</u></b>	<b><u>1,048,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>180,000</u>
001 Stationery				100,000	180,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication				40,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			700,000	700,000	700,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards			70,000	80,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>410,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>480,000</u>	<u>480,000</u>	<u>350,000</u>
001 Transport			480,000	480,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Investigation Karak</b>			<b>46,889,000</b>	<b>47,644,000</b>	<b>17,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>639,093,000</u>	<u>684,999,000</u>	<u>506,884,000</u>
<b>A011 TOTAL PAY</b>	<b>1544</b>	<b>989</b>	<u>309,902,000</u>	<u>360,435,000</u>	<u>237,538,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>16</b>	<u>8,100,000</u>	<u>8,005,000</u>	<u>9,441,000</u>
A01101 Total Basic Pay Of Officer	17	16	<u>8,100,000</u>	<u>8,005,000</u>	<u>9,441,000</u>
D383 District Police Officer (BPS-19)	1	1	450,000		561,000
S148 Superintendent Of Police (BPS-18)	1	1	450,000		560,000
A151 Assistant Superintendent Of Police (BPS-17)	1	1	450,000		556,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	450,000		556,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	450,000		556,000
S166 Superintendent (BPS-17)	1	1	450,000		556,000
A057 Assistant (BPS-16)	2	2	900,000		1,101,000
I012 Inspector (BPS-16)	8	7	4,050,000		4,444,000
L104 Legal Inspector (BPS-16)	1	1	450,000		551,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1527</b>	<b>973</b>	<u>301,802,000</u>	<u>352,430,000</u>	<u>228,097,000</u>
A01151 Total Basic Pay Other Staff	1527	973	<u>276,369,000</u>	<u>334,164,000</u>	<u>201,391,000</u>
S035 Senior Clerk (BPS-14)	5	5	910,000		1,133,000
S114 Steno Typist (BPS-14)	1	1	182,000		227,000
S138 Sub Inspector (BPS-14)	21	8	3,822,000		2,500,000
A149 Assistant Sub Inspector (BPS-11)		23			3,474,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			224,000
J013 Junior Clerk (BPS-11)	10	10	1,820,000		2,246,000
A149 Assistant Sub Inspector (BPS-09)	45		8,372,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		182,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
H015 Head Constable (BPS-09)		73			14,537,000
H017 Head Constable Driver (BPS-09)		4			235,000
C088 Constable (BPS-07)		773			160,204,000
C089 Constable Driver (BPS-07)		35			7,767,000
H015 Head Constable (BPS-07)	118		21,919,000		
H017 Head Constable Driver (BPS-07)	4		182,000		
C088 Constable (BPS-05)	1247		225,330,000		
C089 Constable Driver (BPS-05)	35		6,370,000		
D006 Daftari (BPS-04)	1	1	182,000		221,000
M018 Masson (BPS-04)	1	1	182,000		221,000
T006 Tailor Master (BPS-04)	1	1	182,000		221,000
B006 Behishti (BPS-03)	10	10	1,820,000		2,211,000
C095 Cook (BPS-03)	2	2	364,000		442,000
K009 Khalasi (BPS-03)	1	1	182,000		221,000
M010 Mali (BPS-03)	3	3	546,000		663,000
N005 Naib Qasid (BPS-03)	7	7	1,274,000		1,548,000
S162 Sweeper (BPS-03)	14	14	2,548,000		3,096,000
A01152 Personal pay			6,000	353,000	8,000
A01153 Special Pay			1,000	1,000	1,000
A01156 Total Pay of Contract Staff			<u>25,426,000</u>	<u>17,912,000</u>	<u>26,697,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>329,191,000</u></b>	<b><u>324,564,000</u></b>	<b><u>269,346,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>324,974,000</u></b>	<b><u>318,243,000</u></b>	<b><u>265,144,000</u></b>
A01202 House Rent Allowance			20,690,000	20,084,000	16,199,000
A01203 Conveyance Allowance			38,043,000	37,678,000	24,343,000
A01207 Washing Allowance			1,939,000	1,985,000	940,000
A01208 Dress Allowance			47,000	192,000	47,000
A0120D Integrated Allowance			54,000	41,000	54,000
A0120Q Fixed Daily Allowance			54,190,000	52,667,000	34,675,000
A0120X Adhoc Allowance - 2010			1,613,000	84,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A01210 Risk Allowance			<u>100,091,000</u>	<u>65,759,000</u>	<u>76,024,000</u>
001 Risk Allowance			100,091,000	65,759,000	76,024,000
A01217 Medical Allowance			30,214,000	29,816,000	20,012,000
A0121M Adhoc Relief Allowance - 2012				125,000	
A0121T Adhoc Relief Allowance 2013			8,752,000	8,408,000	5,042,000
A0121Z Adhoc Relief Allowance-2014				123,000	
A01225 Instruction Allowance				81,000	81,000
A0122C Adhoc Relief Allowance - 2015			5,911,000	5,902,000	3,505,000
A0122M Adhoc Relief Allowance 2016			29,675,000	27,718,000	17,856,000
A0122Y Ad-hoc Relief Allowance 2017				33,925,000	20,618,000
A0123G Ad-hoc Relief Allowance-2018					23,754,000
A01250 Incentive Allowance			<u>14,658,000</u>	<u>14,937,000</u>	<u>9,625,000</u>
001 Incentive Allowance			14,658,000	14,937,000	9,625,000
A01260 Ration Allowance			13,074,000	12,894,000	8,537,000
A01261 Constabulary Allowance for Police Personnel			6,023,000	5,824,000	3,832,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,217,000</b></u>	<u><b>6,321,000</b></u>	<u><b>4,202,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>321,000</u>	<u>1,000</u>
001 Medical Charges			1,000	321,000	1,000
A01276 Outfit allowance			216,000		1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>6,000,000</u>	<u>4,200,000</u>
001 Leave Salary			4,000,000	6,000,000	4,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>41,676,000</b></u>	<u><b>60,188,000</b></u>	<u><b>31,712,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,050,000</b></u>	<u><b>2,050,000</b></u>	<u><b>2,150,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	2,100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,801,000</b></u>	<u><b>5,800,000</b></u>	<u><b>3,300,000</b></u>
A03301 Gas			800,000	800,000	800,000
A03303 Electricity			<u>4,000,000</u>	<u>5,000,000</u>	<u>2,500,000</u>
001 Electricity			4,000,000	5,000,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,850,000</u></b>	<b><u>36,400,000</u></b>	<b><u>24,576,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			150,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>33,600,000</u>	<u>34,000,000</u>	<u>23,575,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			33,600,000	34,000,000	23,575,000
A03808 Conveyance Charges			<u>100,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Conveyance Charges			100,000	1,400,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>975,000</u></b>	<b><u>15,938,000</u></b>	<b><u>1,686,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>750,000</u>
001 Stationery				300,000	750,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>80,000</u>
001 Printing and publication				150,000	80,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	200,000	150,000
A03914 Secret service expenditure			140,000	300,000	140,000
A03942 Cost of Other Stores				<u>1,200,000</u>	<u>1,000</u>
001 Cost of other Stores				1,200,000	1,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>220,000</u>	<u>13,673,000</u>	<u>450,000</u>
001 Others				13,673,000	
002 Other Contingencies			220,000		450,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	<b><u>19,700,000</u></b>	<b><u>3,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	<b><u>19,700,000</u></b>	<b><u>3,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				300,000	
A05270 To Others			<u>100,000</u>	<u>19,400,000</u>	<u>3,000,000</u>
199 Free Education Package			100,000	3,000,000	3,000,000
267 Compensation to police personnel killed in action				16,400,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>400,000</u>	<u>220,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>400,000</u>	<u>220,000</u>
A06103 Cash awards			220,000	400,000	220,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
001 Plant and Machinery			80,000	80,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,162,000</u>	<u>5,560,000</u>	<u>3,162,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 Transport			4,000,000	4,000,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Machinery and Equipment			120,000	120,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
Law and Order Kohat			685,331,000	770,927,000	544,988,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,746,000</u></b>	<b><u>95,299,000</u></b>	<b><u>52,619,000</u></b>
<b>A011 TOTAL PAY</b>	<b>144</b>	<b>89</b>	<b><u>36,474,000</u></b>	<b><u>32,889,000</u></b>	<b><u>29,078,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,803,000</u></b>	<b><u>1,807,000</u></b>	<b><u>2,226,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,803,000</u>	<u>1,807,000</u>	<u>2,226,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	595,000		734,000
A057 Assistant (BPS-16)	1	1	398,000		488,000
I012 Inspector (BPS-16)	3	3	810,000		1,004,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>139</b>	<b>84</b>	<b><u>34,671,000</u></b>	<b><u>31,082,000</u></b>	<b><u>26,852,000</u></b>
A01151 Total Basic Pay Other Staff	139	84	<u>34,669,000</u>	<u>31,064,000</u>	<u>26,849,000</u>
S035 Senior Clerk (BPS-14)	3	3	781,000		962,000
S114 Steno Typist (BPS-14)	1	1	157,000		197,000
S138 Sub Inspector (BPS-14)	9		2,586,000		
A149 Assistant Sub Inspector (BPS-11)		11			2,675,000
J013 Junior Clerk (BPS-11)	6	6	961,000		1,190,000
A149 Assistant Sub Inspector (BPS-09)	19		4,208,000		
H015 Head Constable (BPS-09)		10			3,297,000
C088 Constable (BPS-07)		35			14,441,000
C089 Constable Driver (BPS-07)		5			1,743,000
H015 Head Constable (BPS-07)	27		6,515,000		
C088 Constable (BPS-05)	56		16,100,000		
C089 Constable Driver (BPS-05)	5		1,438,000		
B006 Behishiti (BPS-03)	4	4	564,000		688,000
C057 Chowkidar (BPS-03)	1	1	146,000		178,000
N005 Naib Qasid (BPS-03)	4	4	748,000		909,000
S162 Sweeper (BPS-03)	4	4	465,000		569,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A01152 Personal pay			2,000	18,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,272,000</u></b>	<b><u>62,410,000</u></b>	<b><u>23,541,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,201,000</u></b>	<b><u>59,910,000</u></b>	<b><u>22,439,000</u></b>
A01202 House Rent Allowance			1,957,000	1,674,000	1,340,000
A01203 Conveyance Allowance			3,749,000	3,244,000	2,251,000
A01207 Washing Allowance			144,000	138,000	44,000
A01208 Dress Allowance			57,000	23,000	57,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			4,315,000	38,180,000	2,011,000
A0120X Adhoc Allowance - 2010			659,000	22,000	
A01210 Risk Allowance			<u>7,990,000</u>	<u>4,635,000</u>	<u>5,336,000</u>
001 Risk Allowance			7,990,000	4,635,000	5,336,000
A01217 Medical Allowance			2,674,000	2,362,000	1,666,000
A0121T Adhoc Relief Allowance 2013			1,074,000	823,000	651,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015				549,000	274,000
A0122M Adhoc Relief Allowance 2016			3,134,000	2,727,000	1,785,000
A0122N Special Conveyance Allowance to Disabled Employees				9,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				3,295,000	2,831,000
A0123G Ad-hoc Relief Allowance-2018					2,908,000
A01250 Incentive Allowance			<u>995,000</u>	<u>931,000</u>	<u>566,000</u>
001 Incentive Allowance			995,000	931,000	566,000
A01260 Ration Allowance			947,000	855,000	488,000
A01261 Constabulary Allowance for Police Personnel			484,000	419,000	197,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,071,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,102,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			70,000		1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>2,500,000</u>	<u>1,100,000</u>
001 Leave Salary			2,000,000	2,500,000	1,100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,237,000</u>	<u>7,467,000</u>	<u>5,233,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>265,000</u>	<u>215,000</u>	<u>315,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			250,000	200,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u>815,000</u>	<u>815,000</u>	<u>915,000</u>
A03301 Gas			500,000	400,000	550,000
A03303 Electricity			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001 Electricity			300,000	400,000	350,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,460,000</u>	<u>4,720,000</u>	<u>2,186,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			140,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,320,000</u>	<u>4,320,000</u>	<u>1,786,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,320,000	4,320,000	1,786,000
<b>A039 TOTAL GENERAL</b>			<u>1,697,000</u>	<u>1,717,000</u>	<u>1,817,000</u>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>190,000</u>
001 Stationery				120,000	190,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication				20,000	50,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03914 Secret service expenditure			15,000	15,000	15,000
A03953 Investigation Cost			1,500,000	1,500,000	1,500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>565,000</u>	<u>565,000</u>	<u>365,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Transport			500,000	500,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>Investigation Kohat</b>			<b>74,648,000</b>	<b>103,431,000</b>	<b>58,317,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>395,601,000</u></b>	<b><u>390,631,000</u></b>	<b><u>477,422,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1160</b>	<b>1160</b>	<b><u>165,790,000</u></b>	<b><u>186,542,000</u></b>	<b><u>203,322,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,640,000</u></b>	<b><u>3,372,000</u></b>	<b><u>3,257,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>2,640,000</u>	<u>3,372,000</u>	<u>3,257,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	757,000		928,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	537,000		661,000
A057 Assistant (BPS-16)	2	2	796,000		976,000
I012 Inspector (BPS-16)	3	3	550,000		692,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1153</b>	<b>1153</b>	<b><u>163,150,000</u></b>	<b><u>183,170,000</u></b>	<b><u>200,065,000</u></b>
A01151 Total Basic Pay Other Staff	1153	1153	<u>163,150,000</u>	<u>183,170,000</u>	<u>200,065,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,058,000		1,302,000
S114 Steno Typist (BPS-14)	1	1	134,000		169,000
S138 Sub Inspector (BPS-14)	30	30	4,042,000		5,096,000
J013 Junior Clerk (BPS-11)	7	7	671,000		848,000
H015 Head Constable (BPS-09)		94			19,241,000
C088 Constable (BPS-07)		1010			171,945,000
C089 Constable Driver (BPS-07)		1			148,000
H015 Head Constable (BPS-07)	94		15,700,000		
C088 Constable (BPS-05)	1010		140,342,000		
C089 Constable Driver (BPS-05)	1		120,000		
D006 Daftari (BPS-04)	1	1	251,000		304,000
B006 Behishti (BPS-03)	2	2	416,000		505,000
N005 Naib Qasid (BPS-03)	2	2	288,000		351,000
S162 Sweeper (BPS-03)	1	1	128,000		156,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>229,811,000</u></b>	<b><u>204,089,000</u></b>	<b><u>274,100,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>224,734,000</u></b>	<b><u>201,074,000</u></b>	<b><u>271,848,000</u></b>
A01202 House Rent Allowance			14,536,000	13,188,000	21,804,000
A01203 Conveyance Allowance			27,567,000	25,108,000	27,567,000
A01207 Washing Allowance			1,353,000	1,282,000	1,353,000
A01208 Dress Allowance			45,000	57,000	45,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			38,874,000	35,208,000	38,874,000
A0120X Adhoc Allowance - 2010			820,000	10,000	
A01210 Risk Allowance			<u>71,109,000</u>	<u>43,126,000</u>	<u>71,109,000</u>
001 Risk Allowance			71,109,000	43,126,000	71,109,000
A01217 Medical Allowance			21,115,000	19,491,000	21,115,000
A0121T Adhoc Relief Allowance 2013			4,799,000	4,369,000	4,799,000
A0122C Adhoc Relief Allowance - 2015			3,537,000	3,236,000	3,537,000
A0122M Adhoc Relief Allowance 2016			16,899,000	15,116,000	16,899,000
A0122Y Ad-hoc Relief Allowance 2017				18,631,000	20,332,000
A0123G Ad-hoc Relief Allowance-2018					20,334,000
A01250 Incentive Allowance			<u>10,425,000</u>	<u>9,765,000</u>	<u>10,425,000</u>
001 Incentive Allowance			10,425,000	9,765,000	10,425,000
A01260 Ration Allowance			9,406,000	8,633,000	9,406,000
A01261 Constabulary Allowance for Police Personnel			4,233,000	3,838,000	4,233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,077,000</u></b>	<b><u>3,015,000</u></b>	<b><u>2,252,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
001 Medical Charges			1,000	15,000	1,000
A01276 Outfit allowance			76,000		1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>3,000,000</u>	<u>2,250,000</u>
001 Leave Salary			5,000,000	3,000,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,130,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,891,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,390,000</u>	<u>2,200,000</u>	<u>2,201,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,800,000	1,800,000
A03808 Conveyance Charges			<u>40,000</u>		<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>550,000</u>	<u>500,000</u>	<u>500,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery			120,000	120,000	120,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03970 Others			<u>300,000</u>	<u>250,000</u>	<u>250,000</u>
001 Others				250,000	250,000
002 Other Contingencies			300,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>3,000,000</u>
<b>A041 TOTAL PENSION</b>					<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R					3,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>4,472,000</u>	<u>72,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>4,472,000</u>	<u>72,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
A05270 To Others				<u>4,472,000</u>	<u>72,000</u>
001 To Others				72,000	
199 Free Education Package					72,000
267 Compensation to police personnel killed in action				4,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>S P Frontier Reserved Police Kohat</b>			<b>398,211,000</b>	<b>398,473,000</b>	<b>483,865,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,074,000</u></b>	<b><u>12,598,000</u></b>	<b><u>14,924,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>7,577,000</u></b>	<b><u>8,437,000</u></b>	<b><u>9,288,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,965,000</u></b>	<b><u>4,039,000</u></b>	<b><u>4,856,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,949,000</u>	<u>4,021,000</u>	<u>4,840,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,165,000		1,430,000
S166 Superintendent (BPS-17)	1	1	666,000		815,000
A057 Assistant (BPS-16)	4	4	1,658,000		2,032,000
S115 Stenographer (BPS-16)	1	1	460,000		563,000
A01105 Qualification Pay			16,000	18,000	16,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,612,000</u></b>	<b><u>4,398,000</u></b>	<b><u>4,432,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,612,000</u>	<u>4,398,000</u>	<u>4,432,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,538,000		1,887,000
J013 Junior Clerk (BPS-11)	7	7	1,185,000		1,465,000
D006 Daftari (BPS-04)	1	1	222,000		269,000
N005 Naib Qasid (BPS-03)	3	3	545,000		662,000
S162 Sweeper (BPS-03)	1	1	122,000		149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,497,000</u></b>	<b><u>4,161,000</u></b>	<b><u>5,636,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,381,000</u></b>	<b><u>4,051,000</u></b>	<b><u>5,529,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			394,000	373,000	591,000
A01203 Conveyance Allowance			881,000	837,000	881,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			1,000	14,000	1,000
A0120D Integrated Allowance			17,000	22,000	17,000
A0120Q Fixed Daily Allowance			130,000	130,000	130,000
A0120X Adhoc Allowance - 2010			904,000	6,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
A01210 Risk Allowance			<u>420,000</u>	<u>280,000</u>	<u>420,000</u>
001 Risk Allowance			420,000	280,000	420,000
A01217 Medical Allowance			507,000	489,000	507,000
A0121T Adhoc Relief Allowance 2013			206,000	194,000	206,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			160,000	156,000	160,000
A0122M Adhoc Relief Allowance 2016			738,000	689,000	738,000
A0122Y Ad-hoc Relief Allowance 2017				839,000	927,000
A0123G Ad-hoc Relief Allowance-2018					928,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>116,000</b></u>	<u><b>110,000</b></u>	<u><b>107,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			1,000	10,000	1,000
A01276 Outfit allowance			15,000		1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Leave Salary			100,000	100,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,495,000</b></u>	<u><b>3,115,000</b></u>	<u><b>3,115,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>355,000</b></u>	<u><b>305,000</b></u>	<u><b>305,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			350,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u><b>700,000</b></u>	<u><b>600,000</b></u>	<u><b>600,000</b></u>
A03301 Gas			300,000	200,000	200,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,880,000</b></u>	<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			200,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,680,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,680,000	1,200,000	1,200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>560,000</u>	<u>660,000</u>	<u>660,000</u>
A03901 Stationery			<u>180,000</u>	<u>250,000</u>	<u>250,000</u>
001 Stationery				250,000	250,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			30,000	20,000	20,000
A03914 Secret service expenditure			200,000	200,000	200,000
A03970 Others			<u>110,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others				150,000	150,000
002 Other Contingencies			110,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>10,000</u>
<b>A041 TOTAL PENSION</b>					<u>10,000</u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>103,000</u>		<u>100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>103,000</u>		<u>100,000</u>
A05270 To Others			<u>103,000</u>		<u>100,000</u>
199 Free Education Package			103,000		100,000
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>400,000</u>	<u>400,000</u>
A06103 Cash awards			220,000	400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>480,000</u>	<u>482,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>220,000</u>	<u>300,000</u>	<u>300,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
001 Transport			220,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Kohat</b>			<b>16,293,000</b>	<b>16,593,000</b>	<b>19,031,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>284,903,000</u></b>	<b><u>361,312,000</u></b>	<b><u>186,845,000</u></b>
<b>A011 TOTAL PAY</b>	<b>776</b>	<b>405</b>	<b><u>157,218,000</u></b>	<b><u>193,275,000</u></b>	<b><u>97,344,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,851,000</u></b>	<b><u>3,997,000</u></b>	<b><u>4,749,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>3,851,000</u>	<u>3,997,000</u>	<u>4,749,000</u>
D383 District Police Officer (BPS-19)	1	1	570,000		705,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,004,000		1,237,000
A057 Assistant (BPS-16)	3	3	900,000		1,112,000
I012 Inspector (BPS-16)	3	3	1,186,000		1,455,000
L104 Legal Inspector (BPS-16)	1	1	191,000		240,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>766</b>	<b>395</b>	<b><u>153,367,000</u></b>	<b><u>189,278,000</u></b>	<b><u>92,595,000</u></b>
A01151 Total Basic Pay Other Staff	766	395	<u>137,366,000</u>	<u>171,255,000</u>	<u>75,794,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,257,000		1,541,000
S114 Steno Typist (BPS-14)	1	1	152,000		191,000
S138 Sub Inspector (BPS-14)	8	2	1,915,000		400,000
A149 Assistant Sub Inspector (BPS-11)		13			4,571,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			375,000
J013 Junior Clerk (BPS-11)	8	8	1,382,000		1,708,000
A149 Assistant Sub Inspector (BPS-09)	27		7,300,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		308,000		
H015 Head Constable (BPS-09)		37			11,502,000
H017 Head Constable Driver (BPS-09)		3			789,000
C088 Constable (BPS-07)		310			51,704,000
C089 Constable Driver (BPS-07)		3			400,000
H015 Head Constable (BPS-07)	70		16,834,000		

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4002</b>	<b>Law and Order Lakki</b>						
H017	Head Constable Driver	(BPS-07)	3		647,000		
C088	Constable	(BPS-05)	608		101,330,000		
C089	Constable Driver	(BPS-05)	23		4,094,000		
D006	Daftari	(BPS-04)	2	2	291,000		355,000
B006	Behishti	(BPS-03)	2	2	372,000		452,000
C095	Cook	(BPS-03)	1	1	155,000		189,000
M010	Mali	(BPS-03)	1	1	139,000		170,000
N005	Naib Qasid	(BPS-03)	2	2	248,000		303,000
S162	Sweeper	(BPS-03)	5	5	942,000		1,144,000
A01152	Personal pay				1,000	37,000	1,000
A01156	Total Pay of Contract Staff				<u>16,000,000</u>	<u>17,986,000</u>	<u>16,800,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>127,685,000</u></b>	<b><u>168,037,000</u></b>	<b><u>89,501,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>124,156,000</u></b>	<b><u>164,484,000</u></b>	<b><u>87,824,000</u></b>
A01202	House Rent Allowance				9,912,000	10,296,000	5,054,000
A01203	Conveyance Allowance				18,985,000	19,077,000	9,958,000
A01207	Washing Allowance				2,119,000	976,000	1,452,000
A01208	Dress Allowance				11,000	82,000	11,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A0120Q	Fixed Daily Allowance				5,589,000	25,665,000	2,500,000
A0120S	Elite force allowance					168,000	1,000
A0120X	Adhoc Allowance - 2010				694,000	11,000	
A01210	Risk Allowance				<u>47,281,000</u>	<u>33,425,000</u>	<u>31,252,000</u>
001	Risk Allowance				47,281,000	33,425,000	31,252,000
A01217	Medical Allowance				1,531,000	14,951,000	1,531,000
A0121A	Ad - hoc Allowance - 2011					12,000	
A0121T	Adhoc Relief Allowance 2013				4,295,000	4,632,000	1,837,000
A0121Z	Adhoc Relief Allowance-2014					576,000	
A0122C	Adhoc Relief Allowance - 2015				2,898,000	2,957,000	1,305,000
A0122D	Special Risk Allowance					643,000	1,000
A0122M	Adhoc Relief Allowance 2016				14,841,000	14,671,000	7,012,000
A0122N	Special Conveyance Allowance to Disabled Employees					96,000	96,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A0122Y Ad-hoc Relief Allowance 2017				19,263,000	7,900,000
A01239 Special allowance				<u>13,000</u>	<u>13,000</u>
001 Special Allowance				13,000	13,000
A0123G Ad-hoc Relief Allowance-2018					9,735,000
A01244 Adhoc relief				<u>55,000</u>	<u>55,000</u>
001 Adhoc Relief				55,000	55,000
A01250 Incentive Allowance			<u>6,976,000</u>	<u>7,356,000</u>	<u>3,582,000</u>
001 Incentive Allowance			6,976,000	7,356,000	3,582,000
A01260 Ration Allowance			6,193,000	6,515,000	3,160,000
A01261 Constabulary Allowance for Police Personnel			2,809,000	3,013,000	1,346,000
A01270 Other				<u>20,000</u>	<u>1,000</u>
001 Others				20,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,529,000</b></u>	<u><b>3,553,000</b></u>	<u><b>1,677,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>53,000</u>	<u>1,000</u>
001 Medical Charges			1,000	53,000	1,000
A01276 Outfit allowance			28,000		1,000
A01278 Leave Salary			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,675,000</u>
001 Leave Salary			3,500,000	3,500,000	1,675,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>23,285,000</b></u>	<u><b>57,600,000</b></u>	<u><b>16,054,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,520,000</b></u>	<u><b>1,220,000</b></u>	<u><b>1,070,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			1,500,000	1,200,000	1,050,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,515,000</b></u>	<u><b>1,521,000</b></u>	<u><b>815,000</b></u>
A03303 Electricity			<u>1,500,000</u>	<u>1,506,000</u>	<u>800,000</u>
001 Electricity			1,500,000	1,506,000	800,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,000</b></u>		
A03402 Rent for Office Building			1,000		
A03404 Rent for other building			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,190,000</u></b>	<b><u>19,840,000</u></b>	<b><u>12,950,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			150,000	600,000	600,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>19,000,000</u>	<u>19,000,000</u>	<u>12,330,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			19,000,000	19,000,000	12,330,000
A03808 Conveyance Charges			<u>30,000</u>	<u>230,000</u>	<u>10,000</u>
001 Conveyance Charges			30,000	230,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,058,000</u></b>	<b><u>35,019,000</u></b>	<b><u>1,219,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery				300,000	350,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001 Printing and publication				100,000	40,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	50,000	50,000
A03914 Secret service expenditure			80,000	100,000	100,000
A03942 Cost of Other Stores				<u>200,000</u>	<u>1,000</u>
018 Feeding Charges.				200,000	1,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>320,000</u>	<u>33,911,000</u>	<u>320,000</u>
001 Others				33,911,000	
002 Other Contingencies			320,000		320,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,651,000</u></b>	<b><u>11,462,000</u></b>	<b><u>1,362,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,651,000</u></b>	<b><u>11,462,000</u></b>	<b><u>1,362,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A05270 To Others			<u>1,650,000</u>	<u>11,462,000</u>	<u>1,362,000</u>
187 Other Medal Allowance			300,000		



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
199 Free Education Package			1,350,000	1,362,000	1,362,000
267 Compensation to police personnel killed in action				10,100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>120,000</u>	<u>220,000</u>	<u>220,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>120,000</u>	<u>220,000</u>	<u>220,000</u>
A06103 Cash awards			120,000	220,000	220,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,617,000</u>	<u>3,115,000</u>	<u>2,757,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,500,000</u>	<u>2,640,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,500,000</u>	<u>2,640,000</u>
001 Transport			1,500,000	2,500,000	2,640,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
001 Other Buildings.				500,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lakki</b>			<b>311,576,000</b>	<b>433,709,000</b>	<b>207,238,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,280,000</u></b>	<b><u>46,621,000</u></b>	<b><u>33,277,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>64</b>	<b><u>23,396,000</u></b>	<b><u>25,977,000</u></b>	<b><u>16,887,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>3</b>	<b><u>1,659,000</u></b>	<b><u>1,877,000</u></b>	<b><u>1,353,000</u></b>
A01101 Total Basic Pay Of Officer	5	3	<u>1,659,000</u>	<u>1,877,000</u>	<u>1,353,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	606,000		747,000
A057 Assistant (BPS-16)	1	1	198,000		248,000
I012 Inspector (BPS-16)	3	1	855,000		358,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>102</b>	<b>61</b>	<b><u>21,737,000</u></b>	<b><u>24,100,000</u></b>	<b><u>15,534,000</u></b>
A01151 Total Basic Pay Other Staff	102	61	<u>21,737,000</u>	<u>24,100,000</u>	<u>15,534,000</u>
S035 Senior Clerk (BPS-14)	3	3	946,000		1,160,000
S138 Sub Inspector (BPS-14)	7	3	2,288,000		1,803,000
A149 Assistant Sub Inspector (BPS-11)		4			1,577,000
J013 Junior Clerk (BPS-11)	6	6	1,209,000		1,488,000
A149 Assistant Sub Inspector (BPS-09)	13		3,759,000		
H015 Head Constable (BPS-09)		13			3,067,000
C088 Constable (BPS-07)		19			3,719,000
C089 Constable Driver (BPS-07)		4			879,000
H015 Head Constable (BPS-07)	19		4,155,000		
C088 Constable (BPS-05)	41		7,146,000		
C089 Constable Driver (BPS-05)	4		721,000		
B006 Behishthi (BPS-03)	3	3	495,000		602,000
C057 Chowkidar (BPS-03)	1	1	150,000		183,000
N005 Naib Qasid (BPS-03)	2	2	271,000		331,000
S162 Sweeper (BPS-03)	3	3	597,000		725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,884,000</u></b>	<b><u>20,644,000</u></b>	<b><u>16,390,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,683,000</u></b>	<b><u>19,144,000</u></b>	<b><u>15,629,000</u></b>
A01202 House Rent Allowance			1,471,000	1,301,000	1,157,000
A01203 Conveyance Allowance			2,466,000	2,429,000	1,266,000
A01207 Washing Allowance			109,000	106,000	60,000
A01208 Dress Allowance			9,000	53,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			3,215,000	2,710,000	2,215,000
A0120R Prison Allowance				2,000	1,000
A0120X Adhoc Allowance - 2010			445,000		
A01210 Risk Allowance			<u>5,931,000</u>	<u>3,448,000</u>	<u>3,931,000</u>
001 Risk Allowance			5,931,000	3,448,000	3,931,000
A01217 Medical Allowance			1,941,000	1,746,000	841,000
A0121T Adhoc Relief Allowance 2013			648,000	628,000	348,000
A0121Z Adhoc Relief Allowance-2014				63,000	
A01223 Exchange compensation allowance					1,000
A0122C Adhoc Relief Allowance - 2015			419,000	407,000	219,000
A0122D Special Risk Allowance				2,000	1,000
A0122M Adhoc Relief Allowance 2016			2,262,000	2,143,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017				2,544,000	1,659,000
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018					1,690,000
A01250 Incentive Allowance			<u>716,000</u>	<u>637,000</u>	<u>416,000</u>
001 Incentive Allowance			716,000	637,000	416,000
A01260 Ration Allowance			686,000	621,000	386,000
A01261 Constabulary Allowance for Police Personnel			354,000	291,000	154,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,201,000</u></b>	<b><u>1,500,000</u></b>	<b><u>761,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>1,500,000</u>	<u>760,000</u>
001 Leave Salary			1,200,000	1,500,000	760,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,991,000</u></b>	<b><u>3,851,000</u></b>	<b><u>2,670,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>220,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			150,000	150,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>65,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Electricity			30,000	30,000	50,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,750,000</u></b>	<b><u>2,800,000</u></b>	<b><u>1,559,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,600,000</u>	<u>2,500,000</u>	<u>1,259,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,600,000	2,500,000	1,259,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,026,000</u></b>	<b><u>836,000</u></b>	<b><u>826,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>170,000</u>
001 Stationery			80,000	80,000	170,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>120,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	120,000	20,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			800,000	500,000	500,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			40,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>480,000</u>	<u>480,000</u>	<u>430,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 Transport			400,000	400,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Lakki</b>			<b>50,811,000</b>	<b>51,012,000</b>	<b>36,437,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>475,141,000</u></b>	<b><u>704,110,000</u></b>	<b><u>377,465,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1210</b>	<b>754</b>	<b><u>228,378,000</u></b>	<b><u>344,052,000</u></b>	<b><u>188,459,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>13</b>	<b><u>5,681,000</u></b>	<b><u>8,838,000</u></b>	<b><u>35,242,000</u></b>
A01101 Total Basic Pay Of Officer	14	13	<u>5,681,000</u>	<u>8,838,000</u>	<u>35,242,000</u>
D383 District Police Officer (BPS-19)	1	1	543,000		673,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,239,000		1,519,000
A057 Assistant (BPS-16)	2	2	614,000		758,000
I012 Inspector (BPS-16)	8	7	3,009,000		31,950,000
L104 Legal Inspector (BPS-16)	1	1	276,000		342,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1196</b>	<b>741</b>	<b><u>222,697,000</u></b>	<b><u>335,214,000</u></b>	<b><u>153,217,000</u></b>
A01151 Total Basic Pay Other Staff	1196	741	<u>204,497,000</u>	<u>317,459,000</u>	<u>134,057,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	336,000		411,000
S035 Senior Clerk (BPS-14)	5	5	1,632,000		1,999,000
S114 Steno Typist (BPS-14)	1	1	171,000		213,000
S138 Sub Inspector (BPS-14)	24	9	7,121,000		2,848,000
A149 Assistant Sub Inspector (BPS-11)		4			1,309,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			363,000
J013 Junior Clerk (BPS-11)	11	11	2,137,000		2,632,000
A149 Assistant Sub Inspector (BPS-09)	33		8,421,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		298,000		
H015 Head Constable (BPS-09)		55			8,903,000
H017 Head Constable Driver (BPS-09)		3			762,000
C088 Constable (BPS-07)		620			108,092,000
C089 Constable Driver (BPS-07)		23			5,002,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4027</b>	<b>Law and Order Manshira</b>						
H015	Head Constable	(BPS-07)	108		19,079,000		
H017	Head Constable Driver	(BPS-07)	3		624,000		
C088	Constable	(BPS-05)	978		159,326,000		
C089	Constable Driver	(BPS-05)	23		4,101,000		
D006	Daftari	(BPS-04)	1	1	221,000		268,000
B006	Behishti	(BPS-03)	2	2	253,000		309,000
M010	Mali	(BPS-03)	1	1	130,000		159,000
N005	Naib Qasid	(BPS-03)	3	3	529,000		643,000
S162	Sweeper	(BPS-03)	1	1	118,000		144,000
A01152	Personal pay				200,000	276,000	260,000
A01156	Total Pay of Contract Staff				<u>18,000,000</u>	<u>17,479,000</u>	<u>18,900,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>246,763,000</u></b>	<b><u>360,058,000</u></b>	<b><u>189,006,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>241,762,000</u></b>	<b><u>351,048,000</u></b>	<b><u>186,755,000</u></b>
A01202	House Rent Allowance				15,273,000	22,951,000	10,488,000
A01203	Conveyance Allowance				29,447,000	43,663,000	17,910,000
A01207	Washing Allowance				1,536,000	3,251,000	716,000
A01208	Dress Allowance				175,000	302,000	175,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				40,543,000	61,000,000	24,004,000
A0120X	Adhoc Allowance - 2010				849,000		
A01210	Risk Allowance				<u>74,633,000</u>	<u>76,292,000</u>	<u>54,648,000</u>
001	Risk Allowance				74,633,000	76,292,000	54,648,000
A01217	Medical Allowance				22,192,000	33,382,000	13,754,000
A0121T	Adhoc Relief Allowance 2013				6,289,000	7,187,000	3,181,000
A0121Z	Adhoc Relief Allowance-2014					36,000	
A0122C	Adhoc Relief Allowance - 2015				4,230,000	4,787,000	2,214,000
A0122M	Adhoc Relief Allowance 2016				21,491,000	27,423,000	11,577,000
A0122Y	Ad-hoc Relief Allowance 2017					32,694,000	13,859,000
A0123G	Ad-hoc Relief Allowance-2018						18,818,000
A01250	Incentive Allowance				<u>10,854,000</u>	<u>16,418,000</u>	<u>6,761,000</u>
001	Incentive Allowance				10,854,000	16,418,000	6,761,000
A01260	Ration Allowance				9,740,000	14,780,000	6,015,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A01261 Constabulary Allowance for Police Personnel			4,488,000	6,860,000	2,613,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,001,000</u></b>	<b><u>9,010,000</u></b>	<b><u>2,251,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			1,000	10,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>9,000,000</u>	<u>2,250,000</u>
001 Leave Salary			5,000,000	9,000,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,872,000</u></b>	<b><u>35,432,000</u></b>	<b><u>29,502,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,660,000</u></b>	<b><u>1,660,000</u></b>	<b><u>2,510,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			1,600,000	1,600,000	2,450,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,522,000</u></b>	<b><u>2,022,000</u></b>	<b><u>2,772,000</u></b>
A03301 Gas			1,000,000	500,000	1,000,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,750,000</u>
001 Electricity			1,500,000	1,500,000	1,750,000
A03304 Hot and Cold Weather Charges			22,000	22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,280,000</u></b>	<b><u>28,320,000</u></b>	<b><u>21,919,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Travelling Allowance			200,000	1,100,000	1,100,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>26,000,000</u>	<u>20,798,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	26,000,000	20,798,000
A03808 Conveyance Charges			<u>60,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Conveyance Charges				1,200,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,410,000</u></b>	<b><u>3,430,000</u></b>	<b><u>2,301,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Mansehra</b>					
A03901 Stationery			<u>100,000</u>	<u>250,000</u>	<u>750,000</u>
001 Stationery				250,000	750,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>90,000</u>
001 Printing and publication				100,000	90,000
A03903 Conference/Seminars/Workshops/ Symposia			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	100,000	200,000
A03914 Secret service expenditure			120,000	200,000	120,000
A03942 Cost of Other Stores				<u>1,840,000</u>	<u>1,000</u>
018 Feeding Charges.				1,840,000	1,000
A03953 Investigation Cost			700,000	500,000	700,000
A03970 Others			<u>170,000</u>	<u>400,000</u>	<u>400,000</u>
001 Others				400,000	
002 Other Contingencies			170,000		400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
A05270 To Others			<u>500,000</u>	<u>1,100,000</u>	<u>1,000,000</u>
001 To Others				1,000,000	
199 Free Education Package			500,000		1,000,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>430,000</u>	<u>430,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>130,000</u>	<u>430,000</u>	<u>430,000</u>
A06103 Cash awards			130,000	430,000	430,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,221,000</u>	<u>2,520,000</u>	<u>2,622,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
001 Transport			2,000,000	2,000,000	2,400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Machinery and Equipment			160,000	160,000	160,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			60,000	60,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
001 Other Buildings.				300,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Law and Order Mansehra</b>			<b>508,864,000</b>	<b>743,592,000</b>	<b>411,019,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>75,875,000</u></b>	<b><u>80,567,000</u></b>	<b><u>49,141,000</u></b>
<b>A011 TOTAL PAY</b>	<b>177</b>	<b>97</b>	<b><u>37,764,000</u></b>	<b><u>44,051,000</u></b>	<b><u>23,790,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>6</b>	<b><u>2,516,000</u></b>	<b><u>3,468,000</u></b>	<b><u>2,601,000</u></b>
A01101 Total Basic Pay Of Officer	7	6	<u>2,516,000</u>	<u>3,468,000</u>	<u>2,601,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	537,000		664,000
A057 Assistant (BPS-16)	1	1	248,000		308,000
I012 Inspector (BPS-16)	5	4	1,731,000		1,629,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>170</b>	<b>91</b>	<b><u>35,248,000</u></b>	<b><u>40,583,000</u></b>	<b><u>21,189,000</u></b>
A01151 Total Basic Pay Other Staff	170	91	<u>35,227,000</u>	<u>40,461,000</u>	<u>21,152,000</u>
S035 Senior Clerk (BPS-14)	3	3	475,000		595,000
S114 Steno Typist (BPS-14)	1	1	215,000		266,000
S138 Sub Inspector (BPS-14)	12	1	3,466,000		350,000
A149 Assistant Sub Inspector (BPS-11)		17			4,540,000
J013 Junior Clerk (BPS-11)	6	6	804,000		1,002,000
A149 Assistant Sub Inspector (BPS-09)	31		7,257,000		
H015 Head Constable (BPS-09)		9			2,132,000
H017 Head Constable Driver (BPS-09)		1			295,000
C088 Constable (BPS-07)		39			9,517,000
C089 Constable Driver (BPS-07)		7			1,636,000
H015 Head Constable (BPS-07)	28		5,995,000		
H017 Head Constable Driver (BPS-07)	1		242,000		
C088 Constable (BPS-05)	74		14,763,000		
C089 Constable Driver (BPS-05)	7		1,343,000		
B006 Behishti (BPS-03)	2	2	210,000		257,000
C057 Chowkidar (BPS-03)	1	1	94,000		116,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
N005 Naib Qasid (BPS-03)	3	3	276,000		339,000
S162 Sweeper (BPS-03)	1	1	87,000		107,000
A01152 Personal pay			21,000	112,000	27,000
A01153 Special Pay				10,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,111,000</u></b>	<b><u>36,516,000</u></b>	<b><u>25,351,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,024,000</u></b>	<b><u>35,216,000</u></b>	<b><u>24,849,000</u></b>
A01202 House Rent Allowance			2,370,000	2,253,000	1,292,000
A01203 Conveyance Allowance			4,509,000	4,195,000	2,342,000
A01207 Washing Allowance			275,000	265,000	131,000
A01208 Dress Allowance				86,000	86,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			5,723,000	5,523,000	2,424,000
A0120X Adhoc Allowance - 2010			505,000	18,000	
A01210 Risk Allowance			<u>10,684,000</u>	<u>6,868,000</u>	<u>6,918,000</u>
001 Risk Allowance			10,684,000	6,868,000	6,918,000
A01217 Medical Allowance			3,223,000	3,061,000	1,787,000
A0121T Adhoc Relief Allowance 2013			1,812,000	1,033,000	1,214,000
A0122C Adhoc Relief Allowance - 2015			1,025,000	697,000	636,000
A0122M Adhoc Relief Allowance 2016			3,748,000	3,650,000	1,842,000
A0122Y Ad-hoc Relief Allowance 2017				4,438,000	2,333,000
A01233 Unattractive Area Allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018					2,378,000
A01250 Incentive Allowance			<u>1,311,000</u>	<u>1,254,000</u>	<u>677,000</u>
001 Incentive Allowance			1,311,000	1,254,000	677,000
A01260 Ration Allowance			1,250,000	1,212,000	595,000
A01261 Constabulary Allowance for Police Personnel			572,000	647,000	177,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,087,000</u></b>	<b><u>1,300,000</u></b>	<b><u>502,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			86,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,300,000</u>	<u>500,000</u>
001 Leave Salary			1,000,000	1,300,000	500,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>6,910,000</u>	<u>5,915,000</u>	<u>4,577,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>525,000</u>	<u>275,000</u>	<u>525,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			500,000	250,000	500,000
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,150,000</u>	<u>4,000,000</u>	<u>2,247,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>3,600,000</u>	<u>1,847,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	3,600,000	1,847,000
<b>A039 TOTAL GENERAL</b>			<u>2,210,000</u>	<u>1,615,000</u>	<u>1,780,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>210,000</u>
001 Stationery				60,000	210,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>55,000</u>
001 Printing and publication				40,000	55,000
A03905 Newspapers Periodicals and Books			10,000	15,000	15,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			2,000,000	1,400,000	1,400,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>550,000</u>	<u>550,000</u>	<u>440,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>460,000</u>	<u>460,000</u>	<u>350,000</u>
A13001 Transport			<u>460,000</u>	<u>460,000</u>	<u>350,000</u>
001 Transport			460,000	460,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>Investigation Mansehra</b>			<b>83,395,000</b>	<b>87,092,000</b>	<b>54,218,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,523,500,000</u></b>	<b><u>1,490,450,000</u></b>	<b><u>1,482,626,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3777</u></b>	<b><u>2961</u></b>	<b><u>752,442,000</u></b>	<b><u>729,655,000</u></b>	<b><u>705,763,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>32</u></b>	<b><u>28</u></b>	<b><u>14,586,000</u></b>	<b><u>13,596,000</u></b>	<b><u>15,907,000</u></b>
A01101 Total Basic Pay Of Officer	<u>32</u>	<u>28</u>	<u>14,586,000</u>	<u>13,596,000</u>	<u>15,907,000</u>
D383 District Police Officer (BPS-19)	1	1	669,000		824,000
S148 Superintendent Of Police (BPS-18)	1	1	570,000		704,000
D055 Deputy Superintendent Of Police (BPS-17)	7	7	3,571,000		4,398,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	465,000		574,000
S166 Superintendent (BPS-17)	1	1	465,000		574,000
A057 Assistant (BPS-16)	2	2	965,000		1,179,000
I012 Inspector (BPS-16)	17	13	6,963,000		6,532,000
I061 Inspector Driver (BPS-16)	1	1	459,000		561,000
L104 Legal Inspector (BPS-16)	1	1	459,000		561,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3745</u></b>	<b><u>2933</u></b>	<b><u>737,856,000</u></b>	<b><u>716,059,000</u></b>	<b><u>689,856,000</u></b>
A01151 Total Basic Pay Other Staff	<u>3745</u>	<u>2933</u>	<u>730,655,000</u>	<u>708,466,000</u>	<u>682,295,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	229,000		283,000
S035 Senior Clerk (BPS-14)	7	7	2,144,000		2,630,000
S114 Steno Typist (BPS-14)	2	2	244,000		309,000
S138 Sub Inspector (BPS-14)	73	50	25,237,000		21,844,000
S553 Sub Inspector Driver (BPS-14)	5	5	2,086,000		2,544,000
A149 Assistant Sub Inspector (BPS-11)		61			18,499,000
D435 Driver Assistant Sub Inspector (BPS-11)		6			2,243,000
J013 Junior Clerk (BPS-11)	11	11	2,945,000		3,602,000
A149 Assistant Sub Inspector (BPS-09)	168		42,274,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4033</b>	<b>Law and Order Mardan</b>						
D435	Driver Assistant Sub Inspector	(BPS-09)	6		1,844,000		
H015	Head Constable	(BPS-09)		308			90,901,000
H017	Head Constable Driver	(BPS-09)		19			5,875,000
C088	Constable	(BPS-07)		2258			495,810,000
C089	Constable Driver	(BPS-07)		177			33,020,000
H015	Head Constable	(BPS-07)	361		86,508,000		
H017	Head Constable Driver	(BPS-07)	19		4,828,000		
C088	Constable	(BPS-05)	2887		531,435,000		
C089	Constable Driver	(BPS-05)	177		27,000,000		
C012	Carpenter	(BPS-04)	1	1	114,000		140,000
P008	Painter	(BPS-04)	1	1	123,000		151,000
B006	Behishti	(BPS-03)	8	8	1,306,000		1,589,000
C095	Cook	(BPS-03)	2	2	267,000		326,000
L018	Langari	(BPS-03)	2	2	251,000		307,000
M010	Mali	(BPS-03)	2	2	275,000		335,000
N005	Naib Qasid	(BPS-03)	6	6	754,000		921,000
S162	Sweeper	(BPS-03)	6	6	791,000		966,000
A01152	Personal pay				1,000	768,000	1,000
A01156	Total Pay of Contract Staff				<u>7,200,000</u>	<u>6,825,000</u>	<u>7,560,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>771,058,000</u></b>	<b><u>760,795,000</u></b>	<b><u>776,863,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>759,007,000</u></b>	<b><u>728,945,000</u></b>	<b><u>769,260,000</u></b>
A01202	House Rent Allowance				47,147,000	46,904,000	49,160,000
A01203	Conveyance Allowance				89,692,000	87,345,000	68,114,000
A01207	Washing Allowance				4,495,000	6,599,000	3,495,000
A01208	Dress Allowance				480,000	401,000	480,000
A0120D	Integrated Allowance				22,000	35,000	22,000
A0120Q	Fixed Daily Allowance				126,221,000	124,007,000	95,660,000
A0120S	Elite force allowance					29,000	10,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A0120X Adhoc Allowance - 2010			1,449,000	3,000	
A01210 Risk Allowance			<u>232,892,000</u>	<u>155,492,000</u>	<u>196,892,000</u>
001 Risk Allowance			232,892,000	155,492,000	196,892,000
A01217 Medical Allowance			68,549,000	68,046,000	53,243,000
A0121A Ad - hoc Allowance - 2011				150,000	
A0121M Adhoc Relief Allowance - 2012				183,000	
A0121T Adhoc Relief Allowance 2013			21,535,000	17,625,000	16,467,000
A0121Z Adhoc Relief Allowance-2014				134,000	
A01225 Instruction Allowance				72,000	72,000
A0122C Adhoc Relief Allowance - 2015			14,108,000	11,866,000	10,057,000
A0122D Special Risk Allowance				60,000	60,000
A0122M Adhoc Relief Allowance 2016			74,056,000	59,720,000	73,835,000
A0122N Special Conveyance Allowance to Disbalded Employees				133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017				72,302,000	69,625,000
A0123G Ad-hoc Relief Allowance-2018					70,575,000
A01250 Incentive Allowance			<u>33,853,000</u>	<u>33,619,000</u>	<u>26,853,000</u>
001 Incentive Allowance			33,853,000	33,619,000	26,853,000
A01260 Ration Allowance			30,390,000	30,270,000	24,390,000
A01261 Constabulary Allowance for Police Personnel			14,117,000	13,950,000	10,117,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>12,051,000</b></u>	<u><b>31,850,000</b></u>	<u><b>7,603,000</b></u>
A01273 Honoraria				50,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,800,000	1,000
A01276 Outfit allowance			50,000		1,000
A01278 Leave Salary			<u>12,000,000</u>	<u>30,000,000</u>	<u>7,600,000</u>
001 Leave Salary			12,000,000	30,000,000	7,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>67,790,000</b></u>	<u><b>68,039,000</b></u>	<u><b>46,619,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>3,060,000</b></u>	<u><b>3,060,000</b></u>	<u><b>2,860,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			3,000,000	3,000,000	2,800,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>13,040,000</u></b>	<b><u>13,040,000</u></b>	<b><u>7,640,000</u></b>
A03301 Gas			1,000,000	1,000,000	1,100,000
A03303 Electricity			<u>12,000,000</u>	<u>12,000,000</u>	<u>6,500,000</u>
001 Electricity			12,000,000	12,000,000	6,500,000
A03304 Hot and Cold Weather Charges			40,000	40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>460,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03402 Rent for Office Building			460,000	170,000	170,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,320,000</u></b>	<b><u>48,790,000</u></b>	<b><u>31,119,000</u></b>
A03805 Travelling Allowance			<u>230,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			230,000	1,500,000	1,500,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Transportation of Goods			30,000	30,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>47,000,000</u>	<u>47,000,000</u>	<u>29,617,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			47,000,000	47,000,000	29,617,000
A03808 Conveyance Charges			<u>60,000</u>	<u>260,000</u>	<u>1,000</u>
001 Conveyance Charges				260,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,910,000</u></b>	<b><u>2,979,000</u></b>	<b><u>4,830,000</u></b>
A03901 Stationery			<u>420,000</u>	<u>820,000</u>	<u>1,250,000</u>
001 Stationery			420,000	820,000	1,250,000
A03902 Printing and Publication			<u>130,000</u>	<u>300,000</u>	<u>150,000</u>
001 Printing and publication			130,000	300,000	150,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Advertising and Publicity			350,000	350,000	350,000
A03914 Secret service expenditure			270,000	270,000	270,000
A03936 Foreign/Inland Training Course Fee			1,900,000		1,900,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.				400,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>530,000</u>	<u>530,000</u>	<u>600,000</u>
001 Others				530,000	
002 Other Contingencies			530,000		600,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>301,000</u>	<u>26,154,000</u>	<u>4,554,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>301,000</u>	<u>26,154,000</u>	<u>4,554,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,600,000	
A05270 To Others			<u>300,000</u>	<u>24,554,000</u>	<u>4,554,000</u>
199 Free Education Package			300,000	4,554,000	4,554,000
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>630,000</u>	<u>730,000</u>	<u>630,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>630,000</u>	<u>730,000</u>	<u>630,000</u>
A06103 Cash awards			630,000	730,000	630,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,306,000</u>	<u>6,520,000</u>	<u>2,802,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,200,000</u>	<u>5,000,000</u>	<u>2,695,000</u>
A13001 Transport			<u>4,200,000</u>	<u>5,000,000</u>	<u>2,695,000</u>
001 Transport			4,200,000	5,000,000	2,695,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>60,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			45,000	60,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Law and Order Mardan</b>			<b>1,596,527,000</b>	<b>1,591,893,000</b>	<b>1,537,231,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>120,488,000</u></b>	<b><u>106,933,000</u></b>	<b><u>74,609,000</u></b>
<b>A011 TOTAL PAY</b>	<b>304</b>	<b>175</b>	<b><u>56,769,000</u></b>	<b><u>57,181,000</u></b>	<b><u>32,716,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>3</b>	<b><u>3,958,000</u></b>	<b><u>5,205,000</u></b>	<b><u>1,587,000</u></b>
A01101 Total Basic Pay Of Officer	12	3	<u>3,958,000</u>	<u>5,205,000</u>	<u>1,587,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	548,000		678,000
A057 Assistant (BPS-16)	1	1	444,000		543,000
I012 Inspector (BPS-16)	10	1	2,966,000		366,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>292</b>	<b>172</b>	<b><u>52,811,000</u></b>	<b><u>51,976,000</u></b>	<b><u>31,129,000</u></b>
A01151 Total Basic Pay Other Staff	292	172	<u>52,811,000</u>	<u>51,834,000</u>	<u>30,987,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,194,000		1,466,000
S114 Steno Typist (BPS-14)	1	1	346,000		423,000
S138 Sub Inspector (BPS-14)	24	6	8,057,000		2,791,000
A149 Assistant Sub Inspector (BPS-11)		24			5,024,000
J013 Junior Clerk (BPS-11)	7	7	1,189,000		1,470,000
A149 Assistant Sub Inspector (BPS-09)	40		8,136,000		
H015 Head Constable (BPS-09)		40			4,789,000
H017 Head Constable Driver (BPS-09)		1			272,000
C088 Constable (BPS-07)		67			11,343,000
C089 Constable Driver (BPS-07)		8			1,091,000
H015 Head Constable (BPS-07)	68		10,111,000		
H017 Head Constable Driver (BPS-07)	1		223,000		
C088 Constable (BPS-05)	125		20,770,000		
C089 Constable Driver (BPS-05)	8		886,000		
B006 Behishti (BPS-03)	4	4	615,000		749,000
C057 Chowkidar (BPS-03)	1	1	89,000		110,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
N005 Naib Qasid (BPS-03)	5	5	776,000		945,000
S162 Sweeper (BPS-03)	4	4	419,000		514,000
A01152 Personal pay				42,000	42,000
A01156 Total Pay of Contract Staff				<u>100,000</u>	<u>100,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>63,719,000</b></u>	<u><b>49,752,000</b></u>	<u><b>41,893,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>62,718,000</b></u>	<u><b>48,441,000</b></u>	<u><b>41,342,000</b></u>
A01202 House Rent Allowance			4,046,000	3,182,000	2,318,000
A01203 Conveyance Allowance			7,757,000	6,162,000	4,060,000
A01207 Washing Allowance			333,000	373,000	102,000
A01208 Dress Allowance			174,000	196,000	174,000
A0120D Integrated Allowance			27,000	22,000	27,000
A0120Q Fixed Daily Allowance			9,966,000	7,803,000	4,621,000
A0120X Adhoc Allowance - 2010			755,000	3,000	
A01210 Risk Allowance			<u>18,400,000</u>	<u>9,499,000</u>	<u>12,152,000</u>
001 Risk Allowance			18,400,000	9,499,000	12,152,000
A01217 Medical Allowance			5,468,000	4,268,000	3,182,000
A0121T Adhoc Relief Allowance 2013			2,794,000	1,367,000	1,790,000
A0122C Adhoc Relief Allowance - 2015			1,865,000	928,000	1,213,000
A0122M Adhoc Relief Allowance 2016			5,676,000	4,708,000	2,478,000
A0122Y Ad-hoc Relief Allowance 2017				5,711,000	3,138,000
A0123G Ad-hoc Relief Allowance-2018					3,267,000
A01250 Incentive Allowance			<u>2,232,000</u>	<u>1,724,000</u>	<u>1,281,000</u>
001 Incentive Allowance			2,232,000	1,724,000	1,281,000
A01260 Ration Allowance			2,157,000	1,610,000	1,105,000
A01261 Constabulary Allowance for Police Personnel			1,068,000	885,000	434,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,001,000</b></u>	<u><b>1,311,000</b></u>	<u><b>551,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001 Medical Charges			1,000	11,000	1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,300,000</u>	<u>550,000</u>
001 Leave Salary			1,000,000	1,300,000	550,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,392,000</u></b>	<b><u>13,317,000</u></b>	<b><u>8,759,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>320,000</u></b>	<b><u>720,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			250,000	300,000	700,000
<b>A033 TOTAL UTILITIES</b>			<b><u>476,000</u></b>	<b><u>812,000</u></b>	<b><u>1,312,000</u></b>
A03303 Electricity			<u>464,000</u>	<u>800,000</u>	<u>1,300,000</u>
001 Electricity			464,000	800,000	1,300,000
A03304 Hot and Cold Weather Charges			12,000	12,000	12,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,620,000</u></b>	<b><u>7,080,000</u></b>	<b><u>3,777,000</u></b>
A03805 Travelling Allowance			<u>140,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			140,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,480,000</u>	<u>6,480,000</u>	<u>3,177,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,480,000	6,480,000	3,177,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,025,000</u></b>	<b><u>5,105,000</u></b>	<b><u>2,950,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>250,000</u>	<u>190,000</u>
001 Stationery				250,000	190,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>55,000</u>
001 Printing and publication			40,000	40,000	55,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	200,000	100,000
A03914 Secret service expenditure			40,000	300,000	40,000
A03953 Investigation Cost			2,500,000	4,000,000	2,500,000
A03970 Others			<u>210,000</u>	<u>300,000</u>	<u>50,000</u>
001 Others				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
002 Other Contingencies			210,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	200,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>730,000</u>	<u>890,000</u>	<u>440,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>640,000</u>	<u>800,000</u>	<u>350,000</u>
A13001 Transport			<u>640,000</u>	<u>800,000</u>	<u>350,000</u>
001 Transport			640,000	800,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Mardan</b>			<b>131,710,000</b>	<b>121,340,000</b>	<b>83,908,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,119,000</u></b>	<b><u>11,630,000</u></b>	<b><u>14,362,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>6,955,000</u></b>	<b><u>7,117,000</u></b>	<b><u>8,557,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,506,000</u></b>	<b><u>3,041,000</u></b>	<b><u>4,314,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,506,000</u>	<u>3,035,000</u>	<u>4,308,000</u>
R087 Regional Police Officer (BPS-20)	1	1	823,000		1,019,000
S166 Superintendent (BPS-17)	1	1	540,000		664,000
A057 Assistant (BPS-16)	4	4	1,653,000		2,026,000
S115 Stenographer (BPS-16)	1	1	490,000		599,000
A01102 Personal pay				6,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,449,000</u></b>	<b><u>4,076,000</u></b>	<b><u>4,243,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,449,000</u>	<u>4,076,000</u>	<u>4,243,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,386,000		1,704,000
J013 Junior Clerk (BPS-11)	8	8	1,444,000		1,782,000
D006 Daftari (BPS-04)	1	1	170,000		207,000
N005 Naib Qasid (BPS-03)	4	4	449,000		550,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,164,000</u></b>	<b><u>4,513,000</u></b>	<b><u>5,805,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,163,000</u></b>	<b><u>3,813,000</u></b>	<b><u>5,254,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			400,000	376,000	600,000
A01203 Conveyance Allowance			900,000	828,000	900,000
A01208 Dress Allowance			15,000	16,000	15,000
A0120D Integrated Allowance			22,000	16,000	22,000
A0120Q Fixed Daily Allowance			132,000	130,000	132,000
A0120X Adhoc Allowance - 2010			819,000		
A01210 Risk Allowance			<u>355,000</u>	<u>280,000</u>	<u>355,000</u>
001 Risk Allowance			355,000	280,000	355,000
A01217 Medical Allowance			478,000	459,000	478,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A0121T Adhoc Relief Allowance 2013			200,000	176,000	200,000
A01224 Entertainment Allowance			6,000	7,000	6,000
A0122C Adhoc Relief Allowance - 2015			132,000	119,000	132,000
A0122M Adhoc Relief Allowance 2016			689,000	623,000	689,000
A0122Y Ad-hoc Relief Allowance 2017				768,000	855,000
A0123G Ad-hoc Relief Allowance-2018					855,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,001,000</u></b>	<b><u>700,000</u></b>	<b><u>551,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>700,000</u>	<u>550,000</u>
001 Leave Salary			1,000,000	700,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,435,000</u></b>	<b><u>4,484,000</u></b>	<b><u>4,484,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>512,000</u></b>	<b><u>512,000</u></b>	<b><u>512,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			500,000	500,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,210,000</u></b>	<b><u>1,810,000</u></b>	<b><u>1,810,000</u></b>
A03301 Gas			1,000,000	600,000	600,000
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Electricity			1,200,000	1,200,000	1,200,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	700,000	700,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>612,000</u>	<u>1,062,000</u>	<u>1,062,000</u>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery				400,000	400,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			70,000	200,000	200,000
A03914 Secret service expenditure			250,000	200,000	200,000
A03970 Others			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			80,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>500,000</u>
<b>A041 TOTAL PENSION</b>					<u>500,000</u>
A04114 Superannuation Encashment of L.P.R					500,000
<b>A06 TOTAL TRANSFERS</b>			<u>230,000</u>	<u>600,000</u>	<u>600,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>230,000</u>	<u>600,000</u>	<u>600,000</u>
A06103 Cash awards			230,000	600,000	600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>360,000</u>	<u>363,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>340,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>340,000</u>	<u>250,000</u>	<u>250,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
001 Transport			340,000	250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			30,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings					1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Mardan</b>			<b>17,186,000</b>	<b>17,074,000</b>	<b>20,309,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>666,279,000</u></b>	<b><u>637,193,000</u></b>	<b><u>441,481,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1612</b>	<b>843</b>	<b><u>327,575,000</u></b>	<b><u>353,402,000</u></b>	<b><u>201,942,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>17</b>	<b><u>7,433,000</u></b>	<b><u>8,833,000</u></b>	<b><u>8,144,000</u></b>
A01101	Total Basic Pay Of Officer		19	17	<u>7,433,000</u>	<u>8,833,000</u>	<u>8,144,000</u>
D383	District Police Officer	(BPS-19)	1	1	743,000		913,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,004,000		1,237,000
A057	Assistant	(BPS-16)	2	2	829,000		1,016,000
I012	Inspector	(BPS-16)	13	11	4,582,000		4,637,000
L104	Legal Inspector	(BPS-16)	1	1	275,000		341,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1593</b>	<b>826</b>	<b><u>320,142,000</u></b>	<b><u>344,569,000</u></b>	<b><u>193,798,000</u></b>
A01151	Total Basic Pay Other Staff		1593	826	<u>265,731,000</u>	<u>287,087,000</u>	<u>136,404,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	358,000		438,000
S035	Senior Clerk	(BPS-14)	5	5	1,598,000		1,959,000
S114	Steno Typist	(BPS-14)	1	1	250,000		308,000
S138	Sub Inspector	(BPS-14)	36	19	9,319,000		5,478,000
A149	Assistant Sub Inspector	(BPS-11)		4			795,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			298,000
J013	Junior Clerk	(BPS-11)	10	10	2,033,000		2,501,000
A149	Assistant Sub Inspector	(BPS-09)	47		10,016,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		244,000		
H015	Head Constable	(BPS-09)		91			21,178,000
H017	Head Constable Driver	(BPS-09)		3			841,000
C088	Constable	(BPS-07)		652			94,545,000
C089	Constable Driver	(BPS-07)		26			5,534,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
H015 Head Constable (BPS-07)	150		30,448,000		
H017 Head Constable Driver (BPS-07)	3		690,000		
C088 Constable (BPS-05)	1300		204,162,000		
C089 Constable Driver (BPS-05)	26		4,536,000		
D006 Daftari (BPS-04)	1	1	155,000		189,000
B006 Behishti (BPS-03)	4	4	640,000		779,000
C095 Cook (BPS-03)	1	1	108,000		132,000
M010 Mali (BPS-03)	1	1	199,000		242,000
N005 Naib Qasid (BPS-03)	3	3	527,000		641,000
S162 Sweeper (BPS-03)	3	3	448,000		546,000
A01152 Personal pay				561,000	561,000
A01156 Total Pay of Contract Staff			<u>54,411,000</u>	<u>56,921,000</u>	<u>56,833,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>338,704,000</b></u>	<u><b>283,791,000</b></u>	<u><b>239,539,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>332,689,000</b></u>	<u><b>276,639,000</b></u>	<u><b>236,224,000</b></u>
A01202 House Rent Allowance			21,265,000	17,278,000	13,898,000
A01203 Conveyance Allowance			39,199,000	32,232,000	20,199,000
A01207 Washing Allowance			2,751,000	2,361,000	1,751,000
A01208 Dress Allowance			291,000	254,000	291,000
A0120D Integrated Allowance			30,000	11,000	30,000
A0120Q Fixed Daily Allowance			54,929,000	45,768,000	27,929,000
A0120X Adhoc Allowance - 2010			1,485,000	1,000	
A01210 Risk Allowance			<u>101,661,000</u>	<u>56,341,000</u>	<u>60,661,000</u>
001 Risk Allowance			101,661,000	56,341,000	60,661,000
A01217 Medical Allowance			30,288,000	24,962,000	16,288,000
A0121T Adhoc Relief Allowance 2013			13,280,000	7,402,000	7,280,000
A0121W Counter Terrorism Allowance				45,000	45,000
A0121Z Adhoc Relief Allowance-2014				183,000	
A0122C Adhoc Relief Allowance - 2015			4,753,000	4,796,000	2,305,000
A0122D Special Risk Allowance				225,000	225,000
A0122M Adhoc Relief Allowance 2016			28,092,000	24,685,000	12,092,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017				29,895,000	33,401,000
A0123G Ad-hoc Relief Allowance-2018					20,139,000
A01250 Incentive Allowance			<u>15,024,000</u>	<u>12,234,000</u>	<u>9,024,000</u>
001 Incentive Allowance			15,024,000	12,234,000	9,024,000
A01260 Ration Allowance			13,478,000	10,905,000	7,478,000
A01261 Constabulary Allowance for Police Personnel			6,163,000	4,997,000	3,163,000
A01270 Other				<u>2,040,000</u>	<u>1,000</u>
001 Others				2,040,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,015,000</b></u>	<u><b>7,152,000</b></u>	<u><b>3,315,000</b></u>
A01273 Honoraria				252,000	
A01274 Medical Charges			<u>1,000</u>	<u>900,000</u>	<u>1,000</u>
001 Medical Charges			1,000	900,000	1,000
A01276 Outfit allowance			14,000		14,000
A01278 Leave Salary			<u>6,000,000</u>	<u>6,000,000</u>	<u>3,300,000</u>
001 Leave Salary			6,000,000	6,000,000	3,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>43,840,000</b></u>	<u><b>43,085,000</b></u>	<u><b>34,446,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,240,000</b></u>	<u><b>1,240,000</b></u>	<u><b>3,540,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			1,200,000	1,200,000	3,500,000
<b>A033 TOTAL UTILITIES</b>			<u><b>9,020,000</b></u>	<u><b>7,020,000</b></u>	<u><b>9,020,000</b></u>
A03301 Gas			3,000,000	1,000,000	3,000,000
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Electricity			6,000,000	6,000,000	6,000,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>150,000</b></u>	<u><b>120,000</b></u>	<u><b>120,000</b></u>
A03402 Rent for Office Building			150,000	120,000	120,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>18,945,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Travelling Allowance			500,000	1,100,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,000,000</u>	<u>30,000,000</u>	<u>17,835,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,000,000	30,000,000	17,835,000
A03808 Conveyance Charges			<u>500,000</u>	<u>900,000</u>	<u>10,000</u>
001 Conveyance Charges				900,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,430,000</u></b>	<b><u>2,705,000</u></b>	<b><u>2,821,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>750,000</u>
001 Stationery			200,000	400,000	750,000
A03902 Printing and Publication			<u>150,000</u>	<u>180,000</u>	<u>60,000</u>
001 Printing and publication				180,000	60,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			100,000	100,000	100,000
A03936 Foreign/Inland Training Course Fee			1,000,000		1,000,000
A03942 Cost of Other Stores				<u>1,115,000</u>	<u>1,000</u>
018 Feeding Charges.				1,115,000	1,000
A03953 Investigation Cost			500,000	400,000	400,000
A03970 Others			<u>270,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others				300,000	
002 Other Contingencies			270,000		300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,566,000</u></b>	<b><u>4,934,000</u></b>	<b><u>2,034,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,566,000</u></b>	<b><u>4,934,000</u></b>	<b><u>2,034,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>1,566,000</u>	<u>4,034,000</u>	<u>2,034,000</u>
199 Free Education Package			1,566,000	2,034,000	2,034,000
267 Compensation to police personnel killed in action				2,000,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A06103 Cash awards			200,000	300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,152,000</u>	<u>7,350,000</u>	<u>3,453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000,000</u>	<u>6,000,000</u>	<u>3,300,000</u>
A13001 Transport			<u>6,000,000</u>	<u>6,000,000</u>	<u>3,300,000</u>
001 Transport			6,000,000	6,000,000	3,300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
001 Other Buildings.				1,200,000	1,000
006 Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
009 Petty Repair			1,000		1,000
<b>Law and Order Nowshera</b>			<b>718,137,000</b>	<b>692,962,000</b>	<b>481,715,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>94,619,000</u></b>	<b><u>85,957,000</u></b>	<b><u>74,441,000</u></b>
<b>A011 TOTAL PAY</b>	<b>204</b>	<b>130</b>	<b><u>50,521,000</u></b>	<b><u>47,066,000</u></b>	<b><u>38,453,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,415,000</u></b>	<b><u>3,909,000</u></b>	<b><u>5,403,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,415,000</u>	<u>3,909,000</u>	<u>5,403,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	904,000		1,105,000
A057 Assistant (BPS-16)	1	1	449,000		549,000
I012 Inspector (BPS-16)	7	7	3,062,000		3,749,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>195</b>	<b>121</b>	<b><u>46,106,000</u></b>	<b><u>43,157,000</u></b>	<b><u>33,050,000</u></b>
A01151 Total Basic Pay Other Staff	195	121	<u>46,100,000</u>	<u>43,151,000</u>	<u>33,039,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,260,000		1,537,000
S114 Steno Typist (BPS-14)	1	1	436,000		531,000
S138 Sub Inspector (BPS-14)	16		6,720,000		
A149 Assistant Sub Inspector (BPS-11)		21			8,004,000
J013 Junior Clerk (BPS-11)	5	5	1,004,000		1,236,000
A149 Assistant Sub Inspector (BPS-09)	27		8,100,000		
H015 Head Constable (BPS-09)		29			8,808,000
C088 Constable (BPS-07)		49			9,980,000
C089 Constable Driver (BPS-07)		4			878,000
H015 Head Constable (BPS-07)	46		11,040,000		
C088 Constable (BPS-05)	84		15,120,000		
C089 Constable Driver (BPS-05)	4		720,000		
B006 Behishiti (BPS-03)	1	1	260,000		315,000
C057 Chowkidar (BPS-03)	1	1	180,000		219,000
N005 Naib Qasid (BPS-03)	4	4	720,000		875,000
S162 Sweeper (BPS-03)	3	3	540,000		656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A01152 Personal pay			6,000	3,000	8,000
A01153 Special Pay				3,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>44,098,000</u></b>	<b><u>38,891,000</u></b>	<b><u>35,988,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>43,097,000</u></b>	<b><u>37,891,000</u></b>	<b><u>35,437,000</u></b>
A01202 House Rent Allowance			2,687,000	2,461,000	1,931,000
A01203 Conveyance Allowance			4,829,000	4,694,000	2,870,000
A01207 Washing Allowance			903,000	281,000	770,000
A01208 Dress Allowance			115,000	109,000	115,000
A0120D Integrated Allowance			22,000	27,000	22,000
A0120Q Fixed Daily Allowance			7,543,000	6,001,000	4,545,000
A0120X Adhoc Allowance - 2010			665,000		
A01210 Risk Allowance			<u>11,348,000</u>	<u>7,396,000</u>	<u>7,847,000</u>
001 Risk Allowance			11,348,000	7,396,000	7,847,000
A01217 Medical Allowance			4,350,000	3,277,000	3,018,000
A0121T Adhoc Relief Allowance 2013			1,000,000	1,123,000	443,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015			800,000	756,000	439,000
A0122M Adhoc Relief Allowance 2016			3,843,000	3,866,000	2,063,000
A0122N Special Conveyance Allowance to Disabled Employees				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017				4,689,000	4,036,000
A0123G Ad-hoc Relief Allowance-2018					3,847,000
A01250 Incentive Allowance			<u>1,846,000</u>	<u>1,290,000</u>	<u>1,308,000</u>
001 Incentive Allowance			1,846,000	1,290,000	1,308,000
A01260 Ration Allowance			2,260,000	1,255,000	1,654,000
A01261 Constabulary Allowance for Police Personnel			886,000	662,000	527,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,001,000</u></b>	<b><u>1,000,000</u></b>	<b><u>551,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	<u>550,000</u>
001 Leave Salary			1,000,000	1,000,000	550,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,331,000</u>	<u>7,420,000</u>	<u>6,482,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>220,000</u>	<u>250,000</u>	<u>520,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	230,000	500,000
<b>A033 TOTAL UTILITIES</b>			<u>1,220,000</u>	<u>620,000</u>	<u>1,470,000</u>
A03301 Gas			200,000	200,000	250,000
A03303 Electricity			<u>1,000,000</u>	<u>400,000</u>	<u>1,200,000</u>
001 Electricity			1,000,000	400,000	1,200,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,780,000</u>	<u>5,080,000</u>	<u>2,972,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,580,000</u>	<u>4,580,000</u>	<u>2,472,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,580,000	4,580,000	2,472,000
<b>A039 TOTAL GENERAL</b>			<u>1,110,000</u>	<u>1,470,000</u>	<u>1,520,000</u>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>180,000</u>
001 Stationery			80,000	100,000	180,000
A03902 Printing and Publication			<u>20,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication				40,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			80,000	200,000	200,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			800,000	1,000,000	1,000,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
001 Others				90,000	
002 Other Contingencies			90,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103 Cash awards			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>580,000</u>	<u>330,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>500,000</u>	<u>250,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>250,000</u>
001 Transport			300,000	500,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Nowshera</b>			<b>102,400,000</b>	<b>94,027,000</b>	<b>81,323,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>195,420,000</u></b>	<b><u>233,569,000</u></b>	<b><u>256,973,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>444</u></b>	<b><u>444</u></b>	<b><u>102,149,000</u></b>	<b><u>127,168,000</u></b>	<b><u>125,318,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>72</u></b>	<b><u>72</u></b>	<b><u>36,456,000</u></b>	<b><u>47,030,000</u></b>	<b><u>44,804,000</u></b>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>36,365,000</u>	<u>46,621,000</u>	<u>44,709,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	1,656,000		2,028,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,180,000		1,451,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	880,000		1,091,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	650,000		812,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	930,000		1,148,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	620,000		776,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	3,150,000		3,865,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	450,000		560,000
O035	Osd Legal	(BPS-18)	1	1	270,000		344,000
S148	Superintendent Of Police	(BPS-18)	2	2	860,000		1,072,000
A007	Accounts Officer	(BPS-17)	1	1	280,000		352,000
A099	Assistant Engineer	(BPS-17)	1	1	270,000		340,000
B055	Budget Officer	(BPS-17)	1	1	429,000		531,000
P084	Programmer	(BPS-17)	1	1	270,000		340,000
R022	Registrar	(BPS-17)	1	1	650,000		796,000
S166	Superintendent	(BPS-17)	10	10	4,500,000		5,561,000
A057	Assistant	(BPS-16)	26	26	9,000,000		11,077,000
I012	Inspector	(BPS-16)	8	8	2,500,000		3,085,000
L033	Librarian	(BPS-16)	1	1	320,000		395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
S115	Stenographer	(BPS-16)	6	6	4,000,000		4,864,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	3,500,000		4,221,000
A01102	Personal pay				30,000	264,000	32,000
A01103	Special Pay				30,000	1,000	32,000
A01105	Qualification Pay				30,000	144,000	30,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>372</b>	<b>372</b>	<b><u>65,693,000</u></b>	<b><u>80,138,000</u></b>	<b><u>80,514,000</u></b>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>65,543,000</u>	<u>79,933,000</u>	<u>80,319,000</u>
S035	Senior Clerk	(BPS-14)	37	37	7,000,000		8,703,000
S114	Steno Typist	(BPS-14)	9	9	2,000,000		2,474,000
S138	Sub Inspector	(BPS-14)	6	6	1,300,000		1,609,000
D012	Data Entry Operator	(BPS-12)	2	2	360,000		445,000
D105	Draftsman	(BPS-12)	1	1	170,000		211,000
A149	Assistant Sub Inspector	(BPS-11)		4			860,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			161,000
J013	Junior Clerk	(BPS-11)	45	45	6,000,000		7,477,000
A149	Assistant Sub Inspector	(BPS-09)	4		700,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		130,000		
H015	Head Constable	(BPS-09)		12			2,091,000
H017	Head Constable Driver	(BPS-09)		5			981,000
C088	Constable	(BPS-07)		175			43,813,000
C358	Constable Computer Operator	(BPS-07)		3			455,000
H015	Head Constable	(BPS-07)	12		1,700,000		
H017	Head Constable Driver	(BPS-07)	5		800,000		
P047	Plumber	(BPS-06)	2	2	300,000		368,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
C088 Constable (BPS-05)	175		36,000,000		
C089 Constable Driver (BPS-05)	25	25	2,200,000		2,728,000
C358 Constable Computer Operator (BPS-05)	3		370,000		
B042 Book Binder (BPS-04)	1	1	123,000		151,000
C012 Carpenter (BPS-04)	2	2	255,000		312,000
D006 Daftari (BPS-04)	5	5	972,000		1,182,000
P008 Painter (BPS-04)	3	3	377,000		462,000
B006 Behishti (BPS-03)	3	3	384,000		469,000
C057 Chowkidar (BPS-03)	3	3	389,000		475,000
M010 Mali (BPS-03)	1	1	123,000		150,000
N005 Naib Qasid (BPS-03)	23	23	3,390,000		4,131,000
S162 Sweeper (BPS-03)	4	4	500,000		611,000
A01152 Personal pay			150,000	205,000	195,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>93,271,000</u></b>	<b><u>106,401,000</u></b>	<b><u>131,655,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>91,469,000</u></b>	<b><u>93,201,000</u></b>	<b><u>130,063,000</u></b>
A01201 Senior Post Allowance			150,000	84,000	150,000
A01202 House Rent Allowance			14,000,000	9,629,000	21,000,000
A01203 Conveyance Allowance			15,000,000	12,424,000	15,000,000
A01207 Washing Allowance			680,000	414,000	680,000
A01208 Dress Allowance			400,000	416,000	400,000
A0120D Integrated Allowance			150,000	109,000	150,000
A0120E Housing Subsidy Allowance			4,500,000	2,242,000	4,950,000
A0120Q Fixed Daily Allowance			4,500,000	10,238,000	4,500,000
A0120X Adhoc Allowance - 2010			4,500,000	31,000	
A01210 Risk Allowance			<b><u>26,000,000</u></b>	<b><u>13,843,000</u></b>	<b><u>26,000,000</u></b>
001 Risk Allowance			26,000,000	13,843,000	26,000,000
A01216 Qualification Allowance			100,000		100,000
A01217 Medical Allowance			5,500,000	8,580,000	5,500,000
A0121A Ad - hoc Allowance - 2011				47,000	
A0121M Adhoc Relief Allowance - 2012				40,000	
A0121Q Audit and Accounts Allowance			3,000	127,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A0121T Adhoc Relief Allowance 2013			9,000,000	3,084,000	9,000,000
A0121W Counter Terrorism Allowance				12,000	12,000
A0121Z Adhoc Relief Allowance-2014				40,000	
A01224 Entertainment Allowance			55,000	48,000	58,000
A01226 Computer Allowance			30,000	30,000	32,000
A01228 Orderly Allowance			500,000	826,000	500,000
A0122C Adhoc Relief Allowance - 2015			1,000,000	2,082,000	1,000,000
A0122M Adhoc Relief Allowance 2016				10,580,000	10,580,000
A0122N Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017				12,857,000	12,503,000
A01236 Deputation Allowance			300,000	358,000	315,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018					12,504,000
A01241 Utility allowance for electricity			300,000	240,000	300,000
A01242 Consolidation travelling allowance				2,000	1,000
A01250 Incentive Allowance			<u>500,000</u>	<u>2,061,000</u>	<u>500,000</u>
001 Incentive Allowance			500,000	2,061,000	500,000
A01260 Ration Allowance			2,800,000	1,844,000	2,800,000
A01261 Constabulary Allowance for Police Personnel			1,500,000	888,000	1,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,802,000</u></b>	<b><u>13,200,000</u></b>	<b><u>1,592,000</u></b>
A01273 Honoraria			1,000	1,400,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Medical Charges			1,000	2,000,000	1,000
A01278 Leave Salary			<u>1,800,000</u>	<u>9,800,000</u>	<u>1,590,000</u>
001 Leave Salary			1,800,000	9,800,000	1,590,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>252,987,000</u></b>	<b><u>75,965,000</u></b>	<b><u>54,891,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>8,000,000</u></b>	<b><u>6,616,000</u></b>	<b><u>6,616,000</u></b>
A03201 Postage and Telegraph			1,000,000	616,000	616,000
A03202 Telephone and Trunk Call			7,000,000	6,000,000	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>9,100,000</u></b>	<b><u>8,100,000</u></b>	<b><u>8,200,000</u></b>
A03301 Gas			1,000,000	700,000	700,000
A03303 Electricity			<u>8,000,000</u>	<u>7,400,000</u>	<u>7,400,000</u>
001 Electricity			8,000,000	7,400,000	7,400,000
A03304 Hot and Cold Weather Charges			100,000		100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,325,000</u></b>	<b><u>825,000</u></b>	<b><u>826,000</u></b>
A03402 Rent for Office Building			1,500,000		1,000
A03407 Rates and Taxes			825,000	825,000	825,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>5,000</u></b>		<b><u>5,000</u></b>
A03603 Registration			5,000		5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>183,500,000</u></b>	<b><u>4,400,000</u></b>	<b><u>4,402,000</u></b>
A03805 Travelling Allowance			<u>50,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 Travelling Allowance			50,000,000	3,500,000	3,500,000
A03806 Transportation of Goods			<u>1,000,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			130,000,000	900,000	900,000
A03808 Conveyance Charges			<u>2,500,000</u>		<u>1,000</u>
001 Conveyance Charges			2,500,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>50,057,000</u></b>	<b><u>56,024,000</u></b>	<b><u>34,842,000</u></b>
A03901 Stationery			<u>5,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 Stationery				10,000,000	10,000,000
A03902 Printing and Publication			<u>4,793,000</u>	<u>4,308,000</u>	<u>4,308,000</u>
001 Printing and publication				4,308,000	4,308,000
A03903 Conference/Seminars/Workshops/ Symposia			600,000		600,000
A03905 Newspapers Periodicals and Books			500,000	500,000	500,000
A03906 Uniforms and Protective Clothing			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A03907 Advertising & Publicity			<u>6,000,000</u>	<u>1,990,000</u>	<u>1,990,000</u>
001 Advertising and Publicity			6,000,000	1,990,000	1,990,000
A03914 Secret service expenditure			3,341,000	10,000,000	10,000,000
A03917 Law Charges			1,000		1,000
A03936 Foreign/Inland Training Course Fee			2,500,000		1,000
A03942 Cost of Other Stores			<u>620,000</u>		<u>3,000</u>
001 Cost of other Stores			178,000		1,000
018 Feeding Charges.			441,000		1,000
019 Arms & Ammunition.			1,000		1,000
A03953 Investigation Cost			500,000	178,000	178,000
A03954 Ordnance Store			11,000,000	16,792,000	1,000
A03955 Other Store - Tear Gas			5,000,000	5,000,000	1,000
A03970 Others			<u>10,201,000</u>	<u>7,256,000</u>	<u>7,258,000</u>
001 Others				1,256,000	1,256,000
002 Other Contingencies			2,000,000		
018 Sports & Games			6,000,000	6,000,000	6,000,000
037 L.S. at the disposal of F.D.			1,000		
044 Other Bara Khana			1,100,000		1,000
045 Other Police Week			1,100,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>300,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>300,000</b></u>
A04114 Superannuation Encashment of L.P.R					300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>102,000</b></u>	<u><b>21,600,000</b></u>	<u><b>1,601,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>102,000</b></u>	<u><b>21,600,000</b></u>	<u><b>1,601,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>101,000</u>	<u>21,600,000</u>	<u>1,601,000</u>
001 To Others					1,000
187 Other Medal Allowance			100,000		
199 Free Education Package			1,000	1,600,000	1,600,000
267 Compensation to police personnel killed in action				20,000,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>15,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>15,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A06103 Cash awards			15,000,000	13,000,000	13,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,004,000</u>	<u>188,837,000</u>	<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>3,001,000</u>	<u>188,837,000</u>	<u>3,000</u>
A09899 Others			<u>3,001,000</u>	<u>188,837,000</u>	<u>3,000</u>
001 Others				186,837,000	1,000
003 Purchase of Chemical			500,000		
004 Purchase of Films			500,000		
005 Purchase of Anti Riot			1,000		1,000
009 Purchase of Concertina Wire			2,000,000	2,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,101,000</u>	<u>2,860,000</u>	<u>1,464,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>		<u>1,000</u>
A13001 Transport			<u>4,000,000</u>		<u>1,000</u>
001 Transport			4,000,000		1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,600,000</u>	<u>960,000</u>	<u>960,000</u>
A13101 Machinery and Equipment			<u>1,600,000</u>	<u>960,000</u>	<u>960,000</u>
001 Machinery and Equipment			1,600,000	960,000	960,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			500,000	500,000	500,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>3,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Direction</b>			<b>472,614,000</b>	<b>535,831,000</b>	<b>328,232,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>124,293,000</u></b>	<b><u>86,838,000</u></b>	<b><u>155,604,000</u></b>
<b>A011 TOTAL PAY</b>	<b>249</b>	<b>249</b>	<b><u>63,210,000</u></b>	<b><u>47,436,000</u></b>	<b><u>77,396,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>14,743,000</u></b>	<b><u>15,982,000</u></b>	<b><u>18,222,000</u></b>
A01101 Total Basic Pay Of Officer	26	26	<u>14,641,000</u>	<u>15,778,000</u>	<u>17,943,000</u>
I048 I/G Investigation (BPS-21)	1	1	1,320,000		1,619,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,260,000		1,544,000
S148 Superintendent Of Police (BPS-18)	1	1	976,000		1,191,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	919,000		1,123,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,365,000		2,902,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	644,000		789,000
S166 Superintendent (BPS-17)	1	1	551,000		677,000
A057 Assistant (BPS-16)	3	3	1,168,000		1,434,000
I012 Inspector (BPS-16)	10	10	4,070,000		4,990,000
L104 Legal Inspector (BPS-16)	1	1	430,000		527,000
S115 Stenographer (BPS-16)	2	2	938,000		1,147,000
A01102 Personal pay			102,000	32,000	107,000
A01105 Qualification Pay				72,000	72,000
A01106 Total Pay of contract officer				<u>100,000</u>	<u>100,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>223</b>	<b>223</b>	<b><u>48,467,000</u></b>	<b><u>31,454,000</u></b>	<b><u>59,174,000</u></b>
A01151 Total Basic Pay Other Staff	223	223	<u>48,412,000</u>	<u>31,418,000</u>	<u>59,102,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,418,000		2,967,000
S114 Steno Typist (BPS-14)	1	1	336,000		411,000
S138 Sub Inspector (BPS-14)	20	20	7,080,000		8,660,000
S553 Sub Inspector Driver (BPS-14)	1	1	338,000		414,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4101</b>	<b>Additional I G Investigation</b>						
A149	Assistant Sub Inspector	(BPS-11)		22			7,093,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			285,000
J013	Junior Clerk	(BPS-11)	10	10	1,745,000		2,156,000
A149	Assistant Sub Inspector	(BPS-09)		22	5,817,000		
D435	Driver Assistant Sub Inspector	(BPS-09)		1	233,000		
H015	Head Constable	(BPS-09)		30			7,976,000
H017	Head Constable Driver	(BPS-09)		7			2,112,000
C088	Constable	(BPS-07)		101			23,154,000
C089	Constable Driver	(BPS-07)		12			2,363,000
H015	Head Constable	(BPS-07)	30		6,540,000		
H017	Head Constable Driver	(BPS-07)		7	1,735,000		
C088	Constable	(BPS-05)	101		19,000,000		
C089	Constable Driver	(BPS-05)		12	1,934,000		
B006	Behishti	(BPS-03)	2	2	237,000		290,000
N005	Naib Qasid	(BPS-03)	7	7	880,000		1,075,000
S162	Sweeper	(BPS-03)	1	1	119,000		146,000
A01152	Personal pay				55,000	36,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>61,083,000</b>	<b>39,402,000</b>	<b>78,208,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>57,082,000</b>	<b>36,344,000</b>	<b>74,007,000</b>
A01201	Senior Post Allowance				30,000	30,000	30,000
A01202	House Rent Allowance				5,180,000	3,379,000	7,770,000
A01203	Conveyance Allowance				6,618,000	4,215,000	6,618,000
A01207	Washing Allowance				350,000	188,000	350,000
A01208	Dress Allowance				288,000	271,000	288,000
A0120D	Integrated Allowance				38,000	32,000	38,000
A0120E	Housing Subsidy Allowance				466,000	405,000	513,000
A0120Q	Fixed Daily Allowance				8,545,000	5,099,000	8,545,000
A0120X	Adhoc Allowance - 2010				1,132,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A01210 Risk Allowance			<u>15,984,000</u>	<u>6,549,000</u>	<u>15,984,000</u>
001 Risk Allowance			15,984,000	6,549,000	15,984,000
A01217 Medical Allowance			4,763,000	3,035,000	4,763,000
A0121T Adhoc Relief Allowance 2013			1,780,000	1,111,000	1,780,000
A0121Z Adhoc Relief Allowance-2014				14,000	
A01224 Entertainment Allowance			15,000		16,000
A01228 Orderly Allowance			288,000	336,000	288,000
A0122C Adhoc Relief Allowance - 2015			1,203,000	764,000	1,203,000
A0122M Adhoc Relief Allowance 2016			6,325,000	3,884,000	6,325,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	24,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				4,745,000	7,704,000
A0123G Ad-hoc Relief Allowance-2018					7,715,000
A01250 Incentive Allowance			<u>1,609,000</u>	<u>933,000</u>	<u>1,609,000</u>
001 Incentive Allowance			1,609,000	933,000	1,609,000
A01260 Ration Allowance			1,586,000	854,000	1,586,000
A01261 Constabulary Allowance for Police Personnel			870,000	476,000	870,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,001,000</u></b>	<b><u>3,058,000</u></b>	<b><u>4,201,000</u></b>
A01273 Honoraria				25,000	
A01274 Medical Charges			<u>1,000</u>	<u>1,033,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,033,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>2,000,000</u>	<u>4,200,000</u>
001 Leave Salary			4,000,000	2,000,000	4,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>11,350,000</u></b>	<b><u>9,370,000</u></b>	<b><u>9,070,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,350,000</u></b>	<b><u>1,010,000</u></b>	<b><u>1,010,000</u></b>
A03201 Postage and Telegraph			50,000	10,000	10,000
A03202 Telephone and Trunk Call			1,300,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,200,000</u></b>	<b><u>850,000</u></b>	<b><u>550,000</u></b>
A03301 Gas			1,000,000	500,000	500,000
A03303 Electricity			<u>1,200,000</u>	<u>350,000</u>	<u>50,000</u>
001 Electricity			1,200,000	350,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,300,000</u>	<u>6,400,000</u>	<u>6,400,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Travelling Allowance			300,000	1,400,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<u>1,500,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery				500,000	500,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication				150,000	150,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			300,000	30,000	30,000
A03914 Secret service expenditure			170,000	100,000	100,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			250,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A06 TOTAL TRANSFERS</b>			<u>800,000</u>	<u>500,000</u>	<u>500,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>800,000</u>	<u>500,000</u>	<u>500,000</u>
A06103 Cash awards			800,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,342,000</u>	<u>1,540,000</u>	<u>1,342,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Transport			1,200,000	1,200,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>200,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	200,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Additional I G Investigation</b>			<b>137,785,000</b>	<b>98,248,000</b>	<b>166,616,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>655,988,000</u>	<u>562,515,000</u>	<u>822,645,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1359</b>	<b>1359</b>	<u>328,856,000</u>	<u>279,606,000</u>	<u>395,421,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>7,190,000</u>	<u>4,187,000</u>	<u>8,911,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>7,190,000</u>	<u>4,153,000</u>	<u>8,877,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	638,000		786,000
S148	Superintendent Of Police	(BPS-18)	1	1	425,000		530,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	614,000		753,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	250,000		316,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	383,000		476,000
S166	Superintendent	(BPS-17)	2	2	1,041,000		1,281,000
A057	Assistant	(BPS-16)	2	2	888,000		1,087,000
I061	Inspector Driver	(BPS-16)	1	1	190,000		239,000
I069	Inspector (Tele)	(BPS-16)	9	9	2,761,000		3,409,000
A01102	Personal pay					34,000	34,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1340</b>	<b>1340</b>	<u>321,666,000</u>	<u>275,419,000</u>	<u>386,510,000</u>
A01151	Total Basic Pay Other Staff		1340	1340	<u>316,266,000</u>	<u>273,966,000</u>	<u>384,787,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,309,000		1,612,000
S114	Steno Typist	(BPS-14)	1	1	158,000		198,000
S553	Sub Inspector Driver	(BPS-14)	2	2	740,000		904,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	6,192,000		7,733,000
F033	Foreman	(BPS-12)	1	1	224,900		277,000
T095	Transport Examiner	(BPS-12)	1	1	133,000		166,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)		74			14,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
D435 Driver Assistant Sub Inspector (BPS-11)		5			1,218,000
J013 Junior Clerk (BPS-11)	7	7	1,242,000		1,534,000
A734 Assistant Sub Inspector (Tele) (BPS-09)	74		11,527,000		
D435 Driver Assistant Sub Inspector (BPS-09)	5		994,000		
H017 Head Constable Driver (BPS-09)		30			8,700,000
H300 Head Constable (Tele) (BPS-09)		215			76,447,000
C089 Constable Driver (BPS-07)		47			16,497,000
C466 Constable (Tele) (BPS-07)		816			241,656,000
E019 Electrician (BPS-07)	1	1	266,000		323,000
H017 Head Constable Driver (BPS-07)	30		7,143,200		
H300 Head Constable (Tele) (BPS-07)	280	65	70,133,000		8,908,000
S192 Senior Fitter (BPS-07)	1	1	242,200		295,000
C089 Constable Driver (BPS-05)	47		13,610,400		
C466 Constable (Tele) (BPS-05)	816		199,000,000		
H053 Helper (BPS-03)	3	3	361,600		442,000
N005 Naib Qasid (BPS-03)	25	25	2,575,700		3,159,000
S162 Sweeper (BPS-03)	4	4	414,000		508,000
A01152 Personal pay				1,453,000	1,453,000
A01156 Total Pay of Contract Staff			<u>5,400,000</u>		<u>270,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>327,132,000</b></u>	<u><b>282,909,000</b></u>	<u><b>427,224,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>309,030,000</b></u>	<u><b>246,292,000</b></u>	<u><b>415,272,000</b></u>
A01202 House Rent Allowance			24,835,000	16,872,000	37,253,000
A01203 Conveyance Allowance			37,106,000	26,190,000	37,106,000
A01207 Washing Allowance			2,586,000	2,000,000	2,586,000
A01208 Dress Allowance			120,000	59,000	120,000
A0120D Integrated Allowance			90,000	29,000	90,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A0120E Housing Subsidy Allowance			450,000	76,000	495,000
A0120N Special allowances @ 30% of basic pay for Secretar			320,000	482,000	384,000
A0120Q Fixed Daily Allowance			50,209,000	37,099,000	50,209,000
A0120X Adhoc Allowance - 2010			1,752,000	3,000	
A01210 Risk Allowance			<u>91,600,000</u>	<u>53,364,000</u>	<u>98,548,000</u>
001 Risk Allowance			91,600,000	53,364,000	98,548,000
A01217 Medical Allowance			29,936,000	20,630,000	29,936,000
A0121A Ad - hoc Allowance - 2011				30,000	
A0121T Adhoc Relief Allowance 2013			8,224,000	6,866,000	8,224,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			5,490,000	4,597,000	5,490,000
A0122M Adhoc Relief Allowance 2016			34,580,000	23,180,000	34,580,000
A0122Y Ad-hoc Relief Allowance 2017				28,154,000	39,366,000
A01233 Unattractive Area Allowance			<u>3,600,000</u>	<u>3,221,000</u>	<u>3,600,000</u>
001 Unattractive Area Allowance			3,600,000	3,221,000	3,600,000
A0123G Ad-hoc Relief Allowance-2018					39,396,000
A01250 Incentive Allowance			<u>12,055,000</u>	<u>10,216,000</u>	<u>12,055,000</u>
001 Incentive Allowance			12,055,000	10,216,000	12,055,000
A01260 Ration Allowance			1,071,000	9,090,000	10,161,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	4,096,000	5,666,000
A01270 Other				<u>30,000</u>	<u>1,000</u>
001 Others				30,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>18,102,000</b></u>	<u><b>36,617,000</b></u>	<u><b>11,952,000</b></u>
A01273 Honoraria			1,000	624,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>193,000</u>	<u>1,000</u>
001 Medical Charges			1,000	193,000	1,000
A01278 Leave Salary			<u>17,000,000</u>	<u>34,700,000</u>	<u>10,850,000</u>
001 Leave Salary			17,000,000	34,700,000	10,850,000
A01284 Firewood Allowance			1,100,000	1,100,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>29,392,000</b></u>	<u><b>52,832,000</b></u>	<u><b>52,832,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>330,000</b></u>	<u><b>280,000</b></u>	<u><b>280,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			300,000	250,000	250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,200,000</u></b>	<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>
A03301 Gas			200,000	800,000	800,000
A03303 Electricity			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Electricity			2,000,000	2,500,000	2,500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03407 Rates and Taxes			900,000	900,000	900,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000,000</u></b>	<b><u>22,700,000</u></b>	<b><u>22,700,000</u></b>
A03603 Registration			1,000,000	22,700,000	22,700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,200,000</u></b>	<b><u>24,600,000</u></b>	<b><u>24,600,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			200,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>24,000,000</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	24,000,000	24,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>762,000</u></b>	<b><u>1,052,000</u></b>	<b><u>1,052,000</u></b>
A03901 Stationery			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Stationery				220,000	220,000
A03902 Printing and Publication			<u>40,000</u>	<u>120,000</u>	<u>120,000</u>
001 Printing and publication				120,000	120,000
A03905 Newspapers Periodicals and Books			30,000	20,000	20,000
A03906 Uniforms and Protective Clothing			92,000	92,000	92,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			100,000	300,000	300,000
A03970 Others			<u>280,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others				300,000	300,000
002 Other Contingencies			280,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>10,000,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>10,000,000</u></b>
A04114 Superannuation Encashment of L.P.R					10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>133,000</u></b>	<b><u>932,000</u></b>	<b><u>133,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>133,000</u></b>	<b><u>932,000</u></b>	<b><u>133,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	800,000	1,000
A05270 To Others			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
199 Free Education Package			132,000	132,000	132,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A06103 Cash awards			300,000	300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>500,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A09601 Plant and Machinery			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery			500,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,723,000</u></b>	<b><u>8,720,000</u></b>	<b><u>8,723,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>
A13001 Transport			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 Transport			8,000,000	8,000,000	8,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A13101 Machinery and Equipment			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Machinery and Equipment			700,000	700,000	700,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
002 Other Buildings (Central Jail).			1,000		
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Police Tele Communication</b>			<b>695,036,000</b>	<b>625,399,000</b>	<b>894,733,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,719,000</u></b>	<b><u>34,245,000</u></b>	<b><u>42,146,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>17,407,000</u></b>	<b><u>18,718,000</u></b>	<b><u>21,269,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,405,000</u></b>	<b><u>1,391,000</u></b>	<b><u>1,724,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,405,000</u>	<u>1,391,000</u>	<u>1,724,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	502,000		619,000
A057 Assistant (BPS-16)	2	2	903,000		1,105,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>77</b>	<b><u>16,002,000</u></b>	<b><u>17,327,000</u></b>	<b><u>19,545,000</u></b>
A01151 Total Basic Pay Other Staff	77	77	<u>15,996,000</u>	<u>17,312,000</u>	<u>19,537,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,234,000		1,514,000
S138 Sub Inspector (BPS-14)	2	2	729,000		891,000
A149 Assistant Sub Inspector (BPS-11)		6			1,814,000
J013 Junior Clerk (BPS-11)	4	4	717,000		885,000
A149 Assistant Sub Inspector (BPS-09)	6		1,486,000		
H015 Head Constable (BPS-09)		31			8,361,000
C088 Constable (BPS-07)		28			5,641,000
C089 Constable Driver (BPS-07)		1			287,000
H015 Head Constable (BPS-07)	31		6,857,000		
C088 Constable (BPS-05)	28		4,619,000		
C089 Constable Driver (BPS-05)	1		236,000		
N005 Naib Qasid (BPS-03)	1	1	118,000		144,000
A01152 Personal pay			6,000	15,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,312,000</u></b>	<b><u>15,527,000</u></b>	<b><u>20,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,211,000</u></b>	<b><u>15,427,000</u></b>	<b><u>20,771,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
A01202 House Rent Allowance			1,324,000	1,322,000	1,986,000
A01203 Conveyance Allowance			1,855,000	1,884,000	1,855,000
A01207 Washing Allowance			112,000	112,000	112,000
A01208 Dress Allowance			14,400	14,000	14,000
A0120D Integrated Allowance			5,400	5,000	5,000
A0120E Housing Subsidy Allowance			65,400	122,000	72,000
A0120Q Fixed Daily Allowance			2,222,800	2,232,000	2,223,000
A0120S Elite force allowance				48,000	48,000
A0120X Adhoc Allowance - 2010			428,000		
A01210 Risk Allowance			<u>4,050,000</u>	<u>2,804,000</u>	<u>4,050,000</u>
001 Risk Allowance			4,050,000	2,804,000	4,050,000
A01217 Medical Allowance			1,280,000	1,322,000	1,280,000
A0121T Adhoc Relief Allowance 2013			472,000	482,000	472,000
A0122C Adhoc Relief Allowance - 2015			334,000	340,000	334,000
A0122M Adhoc Relief Allowance 2016			1,639,000	1,519,000	1,639,000
A0122Y Ad-hoc Relief Allowance 2017				1,868,000	2,126,000
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>20,000</u>
001 Unattractive Area Allowance				20,000	20,000
A0123G Ad-hoc Relief Allowance-2018					2,126,000
A01250 Incentive Allowance			<u>540,000</u>	<u>570,000</u>	<u>540,000</u>
001 Incentive Allowance			540,000	570,000	540,000
A01260 Ration Allowance			1,639,000	518,000	1,639,000
A01261 Constabulary Allowance for Police Personnel			230,000	245,000	230,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>101,000</b></u>	<u><b>100,000</b></u>	<u><b>106,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
001 Leave Salary			100,000	100,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>669,000</b></u>	<u><b>690,000</b></u>	<u><b>692,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>56,000</b></u>	<u><b>58,000</b></u>	<u><b>58,000</b></u>
A03201 Postage and Telegraph			6,000	8,000	8,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A033 TOTAL UTILITIES</b>			<b>81,000</b>	<b>102,000</b>	<b>102,000</b>
A03303 Electricity			79,000	100,000	100,000
001 Electricity			79,000	100,000	100,000
A03304 Hot and Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
A03805 Travelling Allowance			80,000	80,000	80,000
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			320,000	320,000	320,000
001 POL Charges A.planes H.coptors S.cars for Generator			320,000	320,000	320,000
<b>A039 TOTAL GENERAL</b>			<b>132,000</b>	<b>130,000</b>	<b>132,000</b>
A03901 Stationery			50,000	50,000	50,000
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			26,000	26,000	26,000
001 Printing and publication				26,000	26,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			1,000		1,000
001 Advertising and Publicity			1,000		1,000
A03970 Others			51,000	51,000	51,000
001 Others				51,000	51,000
002 Other Contingencies			51,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b>10,000</b>
<b>A041 TOTAL PENSION</b>					<b>10,000</b>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b>53,000</b>	<b>53,000</b>	<b>53,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
A06103 Cash awards			53,000	53,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			50,000	50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Machinery and Equipment			45,000	45,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>Other Police Q R O</b>			<b>34,571,000</b>	<b>35,118,000</b>	<b>43,031,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>648,449,000</u></b>	<b><u>718,018,000</u></b>	<b><u>794,026,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1194</u></b>	<b><u>1195</u></b>	<b><u>298,198,000</u></b>	<b><u>360,754,000</u></b>	<b><u>360,564,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>87</u></b>	<b><u>88</u></b>	<b><u>41,985,200</u></b>	<b><u>50,685,000</u></b>	<b><u>51,295,000</u></b>
A01101 Total Basic Pay Of Officer	<u>87</u>	<u>88</u>	<u>40,407,200</u>	<u>49,780,000</u>	<u>49,638,000</u>
A376 Additional Inspector General Of Police (BPS-21)	1	1	1,296,400		1,591,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	700,000		872,000
D508 Director Computer (BPS-18)	1	1	857,900		1,050,000
S148 Superintendent Of Police (BPS-18)	5	6	3,154,200		3,885,000
D055 Deputy Superintendent Of Police (BPS-17)	20	20	10,840,000		13,330,000
S166 Superintendent (BPS-17)	2	2	1,050,600		1,293,000
A057 Assistant (BPS-16)	9	9	3,625,900		4,447,000
I012 Inspector (BPS-16)	45	45	16,875,800		20,730,000
S115 Stenographer (BPS-16)	3	3	2,006,400		2,440,000
A01102 Personal pay			70,000	21,000	74,000
A01103 Special Pay				1,000	1,000
A01105 Qualification Pay			24,000	17,000	24,000
A01106 Total Pay of contract officer			<u>1,484,000</u>	<u>866,000</u>	<u>1,558,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1107</u></b>	<b><u>1107</u></b>	<b><u>256,212,800</u></b>	<b><u>310,069,000</u></b>	<b><u>309,269,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1107</u>	<u>1107</u>	<u>250,789,800</u>	<u>306,903,000</u>	<u>306,089,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	6	1,150,000		1,429,000
L105 Legal sub Inspector (BPS-14)	1	1	347,000		425,000
S035 Senior Clerk (BPS-14)	17	17	4,799,900		5,899,000
S138 Sub Inspector (BPS-14)	125	125	47,720,500		58,288,000
A149 Assistant Sub Inspector (BPS-11)		92			28,182,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
J013 Junior Clerk (BPS-11)	23	23	4,216,800		5,202,000
A149 Assistant Sub Inspector (BPS-09)	92		23,093,200		
H015 Head Constable (BPS-09)		465			129,186,000
H017 Head Constable Driver (BPS-09)		27			4,617,000
C088 Constable (BPS-07)		284			59,479,000
C089 Constable Driver (BPS-07)		40			8,605,000
H015 Head Constable (BPS-07)	465		106,000,000		
H017 Head Constable Driver (BPS-07)	27		3,751,400		
C088 Constable (BPS-05)	284		48,737,400		
C089 Constable Driver (BPS-05)	40		7,054,000		
D006 Daftari (BPS-04)	2	2	247,600		303,000
B006 Behishti (BPS-03)	6	6	821,500		1,002,000
M010 Mali (BPS-03)	2	2	327,500		398,000
N005 Naib Qasid (BPS-03)	13	13	1,900,000		2,315,000
S162 Sweeper (BPS-03)	4	4	623,000		759,000
A01152 Personal pay			23,000	286,000	30,000
A01156 Total Pay of Contract Staff			<u>5,400,000</u>	<u>2,880,000</u>	<u>3,150,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>350,251,000</b></u>	<u><b>357,264,000</b></u>	<u><b>433,462,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>339,598,000</b></u>	<u><b>322,273,000</b></u>	<u><b>422,309,000</b></u>
A01201 Senior Post Allowance			30,000	14,000	30,000
A01202 House Rent Allowance			24,000,000	23,445,000	36,000,000
A01203 Conveyance Allowance			37,000,000	33,101,000	37,000,000
A01207 Washing Allowance			2,000,000	1,993,000	2,000,000
A01208 Dress Allowance			1,126,600	1,063,000	1,127,000
A0120D Integrated Allowance			70,200	66,000	70,000
A0120E Housing Subsidy Allowance			3,500,000	3,252,000	3,850,000
A0120N Special allowances @ 30% of basic pay for Secretar			10,509,000	17,387,000	12,611,000
A0120Q Fixed Daily Allowance			51,836,000	45,852,000	51,836,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A0120S Elite force allowance				6,000	6,000
A0120X Adhoc Allowance - 2010			4,397,000	55,000	
A01210 Risk Allowance			<u>91,309,000</u>	<u>62,229,000</u>	<u>91,309,000</u>
001 Risk Allowance			91,309,000	62,229,000	91,309,000
A01217 Medical Allowance			23,601,000	23,154,000	23,601,000
A0121M Adhoc Relief Allowance - 2012				113,000	
A0121T Adhoc Relief Allowance 2013			27,535,600	8,762,000	27,536,000
A0121W Counter Terrorism Allowance				103,000	103,000
A0121Z Adhoc Relief Allowance-2014				63,000	
A01224 Entertainment Allowance			15,600	7,000	16,000
A01226 Computer Allowance			18,000	18,000	19,000
A01228 Orderly Allowance			144,000	154,000	144,000
A0122C Adhoc Relief Allowance - 2015			6,155,000	5,787,000	6,155,000
A0122D Special Risk Allowance				925,000	925,000
A0122M Adhoc Relief Allowance 2016			29,678,000	29,101,000	29,678,000
A0122Y Ad-hoc Relief Allowance 2017				35,528,000	35,573,000
A01233 Unattractive Area Allowance			<u>1,645,000</u>	<u>1,862,000</u>	<u>1,645,000</u>
001 Unattractive Area Allowance			1,645,000	1,862,000	1,645,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018					36,046,000
A01250 Incentive Allowance			<u>9,500,000</u>	<u>9,004,000</u>	<u>9,500,000</u>
001 Incentive Allowance			9,500,000	9,004,000	9,500,000
A01260 Ration Allowance			10,500,000	9,006,000	10,500,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	4,692,000	5,000,000
A01270 Other			<u>27,000</u>	<u>5,530,000</u>	<u>28,000</u>
001 Others				5,530,000	
008 Medal Allowance			27,000		28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,653,000</u></b>	<b><u>34,991,000</u></b>	<b><u>11,153,000</u></b>
A01273 Honoraria			1,000	15,236,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>3,105,000</u>	<u>1,000</u>
001 Medical Charges			1,000	3,105,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>10,000,000</u>	<u>16,000,000</u>	<u>10,500,000</u>
001 Leave Salary			10,000,000	16,000,000	10,500,000
A01284 Firewood Allowance			650,000	650,000	650,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,083,000</u></b>	<b><u>63,444,000</u></b>	<b><u>63,454,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,100,000</u></b>	<b><u>6,150,000</u></b>	<b><u>6,150,000</u></b>
A03201 Postage and Telegraph			100,000	150,000	150,000
A03202 Telephone and Trunk Call			6,000,000	6,000,000	6,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,510,000</u></b>	<b><u>7,500,000</u></b>	<b><u>7,510,000</u></b>
A03301 Gas			1,500,000	1,500,000	1,500,000
A03303 Electricity			<u>5,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Electricity			5,000,000	6,000,000	6,000,000
A03304 Hot and Cold Weather Charges			10,000		10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,560,000</u></b>	<b><u>5,813,000</u></b>	<b><u>5,813,000</u></b>
A03402 Rent for Office Building			1,560,000	5,813,000	5,813,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,016,000</u></b>	<b><u>39,015,000</u></b>	<b><u>39,015,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			600,000	2,000,000	2,000,000
A03806 Transportation of Goods			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Transportation of Goods			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,400,000</u>	<u>37,000,000</u>	<u>37,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,400,000	37,000,000	37,000,000
A03808 Conveyance Charges			1,000		
<b>A039 TOTAL GENERAL</b>			<b><u>3,897,000</u></b>	<b><u>4,966,000</u></b>	<b><u>4,966,000</u></b>
A03901 Stationery			<u>2,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 Stationery			2,200,000	3,200,000	3,200,000
A03902 Printing and Publication			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001 Printing and publication				130,000	130,000
A03905 Newspapers Periodicals and Books			66,000	66,000	66,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure			1,000,000	1,000,000	1,000,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		
A03970 Others			<u>350,000</u>	<u>420,000</u>	<u>420,000</u>
001 Others				420,000	420,000
002 Other Contingencies			350,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>100,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>100,000</b></u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,115,000</b></u>	<u><b>8,836,000</b></u>	<u><b>1,238,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,115,000</b></u>	<u><b>8,836,000</b></u>	<u><b>1,238,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	1,000
A05270 To Others			<u>1,114,000</u>	<u>6,736,000</u>	<u>1,237,000</u>
001 To Others			1,000		
199 Free Education Package			1,113,000	1,236,000	1,236,000
267 Compensation to police personnel killed in action				5,500,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
A06103 Cash awards			500,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,187,000</b></u>	<u><b>9,785,000</b></u>	<u><b>9,787,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>4,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A13001 Transport			<u>4,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Transport			4,000,000	5,000,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,150,000</u>	<u>2,750,000</u>	<u>2,750,000</u>
A13101 Machinery and Equipment			<u>1,150,000</u>	<u>2,750,000</u>	<u>2,750,000</u>
001 Machinery and Equipment			1,150,000	2,750,000	2,750,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,000,000</u>	<u>2,002,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>2,002,000</u>
001 Other Buildings.				2,000,000	2,000,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Special Branch</b>			<b>710,334,000</b>	<b>800,583,000</b>	<b>869,105,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,353,000</u></b>	<b><u>17,808,000</u></b>	<b><u>34,158,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>7,771,000</u></b>	<b><u>9,081,000</u></b>	<b><u>9,534,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,040,000</u></b>	<b><u>1,004,000</u></b>	<b><u>1,280,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,040,000</u>	<u>1,004,000</u>	<u>1,280,000</u>
A057 Assistant (BPS-16)	3	3	1,040,000		1,280,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>6,731,000</u></b>	<b><u>8,077,000</u></b>	<b><u>8,254,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>6,731,000</u>	<u>8,077,000</u>	<u>8,254,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,298,000		1,599,000
S138 Sub Inspector (BPS-14)	2	2	317,000		397,000
A149 Assistant Sub Inspector (BPS-11)		2			461,000
J013 Junior Clerk (BPS-11)	1	1	131,000		163,000
A149 Assistant Sub Inspector (BPS-09)	2		376,000		
H015 Head Constable (BPS-09)		3			819,000
C088 Constable (BPS-07)		26			4,815,000
H015 Head Constable (BPS-07)	3		672,000		
C088 Constable (BPS-05)	26		3,937,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,582,000</u></b>	<b><u>8,727,000</u></b>	<b><u>24,624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,231,000</u></b>	<b><u>8,377,000</u></b>	<b><u>24,255,000</u></b>
A01202 House Rent Allowance			10,130,000	716,000	15,195,000
A01203 Conveyance Allowance			984,000	1,037,000	984,000
A01207 Washing Allowance			59,000	57,000	59,000
A01208 Dress Allowance				172,000	172,000
A0120E Housing Subsidy Allowance			175,000	173,000	193,000
A0120N Special allowances @ 30% of basic pay for Secretar			175,000	287,000	210,000
A0120Q Fixed Daily Allowance			860,000	1,043,000	860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A0120X Adhoc Allowance - 2010			275,000	26,000	
A01210 Risk Allowance			<u>2,026,000</u>	<u>1,339,000</u>	<u>2,026,000</u>
001 Risk Allowance			2,026,000	1,339,000	2,026,000
A01217 Medical Allowance			684,000	703,000	684,000
A0121T Adhoc Relief Allowance 2013			221,000	227,000	221,000
A0122C Adhoc Relief Allowance - 2015			160,000	155,000	160,000
A0122D Special Risk Allowance				90,000	90,000
A0122M Adhoc Relief Allowance 2016			788,000	760,000	788,000
A0122Y Ad-hoc Relief Allowance 2017				907,000	953,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance				12,000	12,000
A0123G Ad-hoc Relief Allowance-2018					954,000
A01250 Incentive Allowance			<u>300,000</u>	<u>296,000</u>	<u>300,000</u>
001 Incentive Allowance			300,000	296,000	300,000
A01260 Ration Allowance			276,000	260,000	276,000
A01261 Constabulary Allowance for Police Personnel			118,000	117,000	118,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>351,000</b></u>	<u><b>350,000</b></u>	<u><b>369,000</b></u>
A01273 Honoraria				250,000	
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>350,000</u>	<u>100,000</u>	<u>368,000</u>
001 Leave Salary			350,000	100,000	368,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Others				15,000	15,000
002 Other Contingencies			15,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>Aliens Branch</b>			<b>25,383,000</b>	<b>17,838,000</b>	<b>34,189,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4821 Works</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000,000</u>	<u>31,300,000</u>	<u>77,000,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>70,000,000</u>	<u>31,300,000</u>	<u>77,000,000</u>
A13303 Other Buildings			<u>70,000,000</u>	<u>31,300,000</u>	<u>77,000,000</u>
006 Special repair of buildings			35,000,000	31,300,000	77,000,000
009 Petty Repair			35,000,000		
<b>Works</b>			<b>70,000,000</b>	<b>31,300,000</b>	<b>77,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,416,812,000</u></b>	<b><u>3,476,257,000</u></b>	<b><u>1,850,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6810</u></b>	<b><u>3807</u></b>	<b><u>1,201,670,000</u></b>	<b><u>1,889,286,000</u></b>	<b><u>931,936,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>121</u></b>	<b><u>109</u></b>	<b><u>49,507,000</u></b>	<b><u>65,080,000</u></b>	<b><u>54,202,000</u></b>
A01101	Total Basic Pay Of Officer		<u>121</u>	<u>109</u>	<u>49,106,000</u>	<u>64,708,000</u>	<u>53,785,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	442,000		565,000
S148	Superintendent Of Police	(BPS-19)	1	1	442,000		552,000
S148	Superintendent Of Police	(BPS-18)	6	6	2,652,000		3,303,000
S215	Systems Analyst	(BPS-18)	1	1	442,000		550,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	6,630,000		8,198,000
B055	Budget Officer	(BPS-17)	1	1	442,000		547,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	15,542,000		19,214,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	442,000		547,000
S166	Superintendent	(BPS-17)	2	2	884,000		1,093,000
A057	Assistant	(BPS-16)	11	11	4,862,000		5,951,000
C082	Computer Operator	(BPS-16)		5			1,174,000
I012	Inspector	(BPS-16)	44	27	15,000,000		10,468,000
P092	Prosecuting Inspector	(BPS-16)	2	2	884,000		1,082,000
S115	Stenographer	(BPS-16)	1	1	442,000		541,000
A01102	Personal pay				300,000	306,000	315,000
A01105	Qualification Pay				100,000	30,000	100,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A01150	Others					<u>36,000</u>	<u>1,000</u>
001	Others					36,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6689</u></b>	<b><u>3698</u></b>	<b><u>1,152,163,000</u></b>	<b><u>1,824,206,000</u></b>	<b><u>877,734,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
A01151	Total Basic Pay Other Staff		<u>6689</u>	<u>3698</u>	<u>816,980,000</u>	<u>1,506,588,000</u>	<u>525,676,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	380,000		472,000
S035	Senior Clerk	(BPS-14)	28	28	5,320,000		6,613,000
S114	Steno Typist	(BPS-14)	6	6	1,140,000		1,417,000
S138	Sub Inspector	(BPS-14)	194	71	36,860,000		15,821,000
S553	Sub Inspector Driver	(BPS-14)	1	1	190,000		236,000
C082	Computer Operator	(BPS-12)	5		950,000		
A149	Assistant Sub Inspector	(BPS-11)		55			972,000
D435	Driver Assistant Sub Inspector	(BPS-11)		10			2,331,000
J013	Junior Clerk	(BPS-11)	58	58	11,400,000		14,037,000
A149	Assistant Sub Inspector	(BPS-09)	253		48,149,200		
D435	Driver Assistant Sub Inspector	(BPS-09)	10		1,900,000		
H015	Head Constable	(BPS-09)		430			89,352,000
H017	Head Constable Driver	(BPS-09)		38			8,826,000
C088	Constable	(BPS-07)		2485			300,394,000
C089	Constable Driver	(BPS-07)		411			61,439,000
H015	Head Constable	(BPS-07)	695		131,986,800		
H017	Head Constable Driver	(BPS-07)	38		7,220,000		
C088	Constable	(BPS-05)	4885		501,914,000		
C089	Constable Driver	(BPS-05)	411		50,000,000		
C012	Carpenter	(BPS-04)	3	3	570,000		693,000
M018	Masson	(BPS-04)	1	1	190,000		231,000
T006	Tailor Master	(BPS-04)	1	1	190,000		231,000
B006	Behishti	(BPS-03)	16	16	3,040,000		3,692,000
C057	Chowkidar	(BPS-03)	3	3	570,000		692,000
C095	Cook	(BPS-03)	7	7	1,330,000		1,615,000
D060	Dhobi	(BPS-03)	1	1	190,000		231,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
H018	Head Cook	(BPS-03)	4	4	760,000		923,000
H038	Head Sweeper	(BPS-03)	1	1	190,000		231,000
K009	Khalasi	(BPS-03)	4	4	760,000		923,000
L018	Langari	(BPS-03)	6	6	1,140,000		1,384,000
M010	Mali	(BPS-03)	6	6	1,140,000		1,384,000
N005	Naib Qasid	(BPS-03)	29	29	5,510,000		6,691,000
S162	Sweeper	(BPS-03)	21	21	3,990,000		4,845,000
A01152	Personal pay				460,000	4,374,000	598,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>334,723,000</u>	<u>313,243,000</u>	<u>351,459,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,215,142,000</b></u>	<u><b>1,586,971,000</b></u>	<u><b>919,062,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,195,125,000</b></u>	<u><b>1,535,476,000</b></u>	<u><b>908,059,000</b></u>
A01201	Senior Post Allowance				160,000	30,000	160,000
A01202	House Rent Allowance				138,426,000	135,543,000	127,083,000
A01203	Conveyance Allowance				172,810,000	169,969,000	97,722,000
A01207	Washing Allowance				13,042,000	12,528,000	8,042,000
A01208	Dress Allowance				1,500,000	1,418,000	1,500,000
A0120D	Integrated Allowance				157,000	538,000	157,000
A0120E	Housing Subsidy Allowance				6,406,000	7,135,000	7,047,000
A0120N	Special allowances @ 30% of basic pay for Secretar				12,200,000	14,446,000	14,640,000
A0120Q	Fixed Daily Allowance				25,846,000	244,054,000	10,790,000
A0120S	Elite force allowance					153,000	153,000
A0120X	Adhoc Allowance - 2010				7,200,000	37,000	
A01210	Risk Allowance				<u>449,124,000</u>	<u>301,316,000</u>	<u>317,124,000</u>
001	Risk Allowance				449,124,000	301,316,000	317,124,000
A01217	Medical Allowance				14,254,000	132,315,000	6,678,000
A0121A	Ad - hoc Allowance - 2011					251,000	
A0121M	Adhoc Relief Allowance - 2012					115,000	
A0121T	Adhoc Relief Allowance 2013				45,345,000	39,221,000	25,217,000
A0121W	Counter Terrorism Allowance					144,000	1,000
A0121Z	Adhoc Relief Allowance-2014					160,000	
A01224	Entertainment Allowance				15,000	23,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A01225 Instruction Allowance			100,000	72,000	100,000
A01226 Computer Allowance			50,000	80,000	53,000
A0122C Adhoc Relief Allowance - 2015			28,010,000	26,497,000	14,914,000
A0122D Special Risk Allowance					160,000
A0122M Adhoc Relief Allowance 2016			131,231,000	131,611,000	66,815,000
A0122N Special Conveyance Allowance to Disabled Employees				94,000	94,000
A0122Y Ad-hoc Relief Allowance 2017				159,989,000	29,177,000
A01233 Unattractive Area Allowance				<u>68,000</u>	<u>68,000</u>
001 Unattractive Area Allowance				68,000	68,000
A01236 Deputation Allowance			150,000	51,000	158,000
A01239 Special allowance			<u>150,000</u>	<u>7,000</u>	<u>150,000</u>
001 Special Allowance			150,000	7,000	150,000
A0123G Ad-hoc Relief Allowance-2018					93,090,000
A01250 Incentive Allowance			<u>63,327,000</u>	<u>62,439,000</u>	<u>37,327,000</u>
001 Incentive Allowance			63,327,000	62,439,000	37,327,000
A01260 Ration Allowance			58,285,000	57,156,000	34,285,000
A01261 Constabulary Allowance for Police Personnel			27,329,000	26,584,000	15,329,000
A01270 Other			<u>8,000</u>	<u>11,432,000</u>	<u>9,000</u>
001 Others				11,432,000	
008 Medal Allowance			7,000		8,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,017,000</u></b>	<b><u>51,495,000</u></b>	<b><u>11,003,000</u></b>
A01273 Honoraria			1,000	15,838,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>657,000</u>	<u>1,000</u>
001 Medical Charges			1,000	657,000	1,000
A01276 Outfit allowance			15,000		1,000
A01278 Leave Salary			<u>20,000,000</u>	<u>35,000,000</u>	<u>11,000,000</u>
001 Leave Salary			20,000,000	35,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>186,652,000</u></b>	<b><u>258,610,000</u></b>	<b><u>151,552,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,200,000</u></b>	<b><u>13,200,000</u></b>	<b><u>12,450,000</u></b>
A03201 Postage and Telegraph			200,000	200,000	200,000
A03202 Telephone and Trunk Call			10,000,000	13,000,000	12,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>44,100,000</u></b>	<b><u>42,140,000</u></b>	<b><u>44,740,000</u></b>
A03301 Gas			6,000,000	4,000,000	6,600,000
A03302 Water			70,000	110,000	110,000
A03303 Electricity			<u>38,000,000</u>	<u>38,000,000</u>	<u>38,000,000</u>
001 Electricity			38,000,000	38,000,000	38,000,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>5,480,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A03402 Rent for Office Building			5,480,000	4,000,000	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>109,110,000</u></b>	<b><u>147,610,000</u></b>	<b><u>66,150,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
001 Travelling Allowance			300,000	7,500,000	7,500,000
A03806 Transportation of Goods			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transportation of Goods			110,000	110,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>105,000,000</u>	<u>110,000,000</u>	<u>54,840,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			105,000,000	110,000,000	54,840,000
A03808 Conveyance Charges			<u>3,700,000</u>	<u>30,000,000</u>	<u>3,700,000</u>
001 Conveyance Charges			3,700,000	30,000,000	3,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>17,762,000</u></b>	<b><u>51,660,000</u></b>	<b><u>24,212,000</u></b>
A03901 Stationery			<u>1,700,000</u>	<u>2,500,000</u>	<u>2,250,000</u>
001 Stationery			1,700,000	2,500,000	2,250,000
A03902 Printing and Publication			<u>800,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Printing and publication			800,000	1,200,000	400,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			60,000	60,000	60,000
A03906 Uniforms and Protective Clothing			500,000	500,000	500,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	500,000	500,000
A03914 Secret service expenditure			1,100,000	1,100,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A03936 Foreign/Inland Training Course Fee			3,200,000	4,000,000	4,000,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>25,700,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.					1,000
A03953 Investigation Cost			8,000,000	12,000,000	12,000,000
A03970 Others			<u>1,900,000</u>	<u>4,100,000</u>	<u>3,400,000</u>
002 Other Contingencies				2,200,000	1,500,000
044 Other Bara Khana			1,400,000	1,400,000	1,400,000
045 Other Police Week			500,000	500,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>7,970,000</u>	<u>78,600,000</u>	<u>16,101,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>7,970,000</u>	<u>78,600,000</u>	<u>16,101,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,200,000	1,000
A05270 To Others			<u>7,969,000</u>	<u>75,400,000</u>	<u>16,100,000</u>
199 Free Education Package			7,969,000	16,100,000	16,100,000
267 Compensation to police personnel killed in action				59,300,000	
<b>A06 TOTAL TRANSFERS</b>			<u>3,800,000</u>	<u>10,000,000</u>	<u>3,800,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,800,000</u>	<u>10,000,000</u>	<u>3,800,000</u>
A06103 Cash awards			3,800,000	10,000,000	3,800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>202,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	200,000	200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>200,000</u>	<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
001 Furniture & Fixture				200,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>200,000</u>		<u>1,000</u>
A09899 Others			<u>200,000</u>		<u>1,000</u>
001 Others			200,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,801,000</u>	<u>40,200,000</u>	<u>19,902,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>38,000,000</u>	<u>19,600,000</u>
A13001 Transport			<u>2,500,000</u>	<u>38,000,000</u>	<u>19,600,000</u>
001 Transport			2,500,000	38,000,000	19,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
001 Other Buildings.				1,900,000	1,000
009 Petty Repair			1,000		1,000
<b>Peshawar City Police (Law &amp; Order)</b>			<b>2,618,435,000</b>	<b>3,864,067,000</b>	<b>2,042,555,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>136,792,000</u></b>	<b><u>153,481,000</u></b>	<b><u>167,881,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>379</u></b>	<b><u>379</u></b>	<b><u>59,384,000</u></b>	<b><u>77,660,000</u></b>	<b><u>72,872,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,129,000</u></b>	<b><u>3,630,000</u></b>	<b><u>3,845,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,129,000</u>	<u>3,630,000</u>	<u>3,845,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	744,000		913,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	618,000		758,000
A057 Assistant (BPS-16)	2	2	789,000		968,000
I012 Inspector (BPS-16)	3	3	978,000		1,206,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>372</u></b>	<b><u>372</u></b>	<b><u>56,255,000</u></b>	<b><u>74,030,000</u></b>	<b><u>69,027,000</u></b>
A01151 Total Basic Pay Other Staff	<u>372</u>	<u>372</u>	<u>56,255,000</u>	<u>73,940,000</u>	<u>68,937,000</u>
S035 Senior Clerk (BPS-14)	3	3	899,000		1,103,000
S114 Steno Typist (BPS-14)	1	1	182,000		227,000
S138 Sub Inspector (BPS-14)	11	11	3,333,000		4,090,000
A149 Assistant Sub Inspector (BPS-11)		5			1,473,000
J013 Junior Clerk (BPS-11)	5	5	875,000		1,081,000
A149 Assistant Sub Inspector (BPS-09)	5		1,206,000		
H015 Head Constable (BPS-09)		51			1,543,000
C088 Constable (BPS-07)		289			57,743,000
C089 Constable Driver (BPS-07)		3			717,000
H015 Head Constable (BPS-07)	51		1,104,000		
C088 Constable (BPS-05)	289		47,276,000		
C089 Constable Driver (BPS-05)	3		589,000		
D006 Daftari (BPS-04)	1	1	276,000		334,000
N005 Naib Qasid (BPS-03)	3	3	515,000		626,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A01152 Personal pay				90,000	90,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>77,408,000</u></b>	<b><u>75,821,000</u></b>	<b><u>95,009,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>75,906,000</u></b>	<b><u>73,591,000</u></b>	<b><u>93,432,000</u></b>
A01202 House Rent Allowance			6,921,000	6,680,000	10,382,000
A01203 Conveyance Allowance			8,772,000	8,383,000	8,772,000
A01207 Washing Allowance			623,000	614,000	623,000
A01208 Dress Allowance			72,000	65,000	72,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120E Housing Subsidy Allowance			112,000	558,000	123,000
A0120Q Fixed Daily Allowance			12,433,000	11,756,000	12,433,000
A0120X Adhoc Allowance - 2010			506,000		
A01210 Risk Allowance			<u>22,850,000</u>	<u>14,432,000</u>	<u>22,850,000</u>
001 Risk Allowance			22,850,000	14,432,000	22,850,000
A01217 Medical Allowance			6,638,000	6,591,000	6,638,000
A0121T Adhoc Relief Allowance 2013			2,117,000	1,815,000	2,117,000
A0122C Adhoc Relief Allowance - 2015			1,331,000	1,258,000	1,331,000
A0122M Adhoc Relief Allowance 2016			6,007,000	6,424,000	6,007,000
A0122Y Ad-hoc Relief Allowance 2017				7,772,000	7,278,000
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance				2,000	2,000
A01239 Special allowance				<u>2,000</u>	<u>2,000</u>
001 Special Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018					7,278,000
A01250 Incentive Allowance			<u>3,236,000</u>	<u>3,141,000</u>	<u>3,236,000</u>
001 Incentive Allowance			3,236,000	3,141,000	3,236,000
A01260 Ration Allowance			2,935,000	2,797,000	2,935,000
A01261 Constabulary Allowance for Police Personnel			1,331,000	1,279,000	1,331,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,502,000</u></b>	<b><u>2,230,000</u></b>	<b><u>1,577,000</u></b>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>1,000</u>	<u>730,000</u>	<u>1,000</u>
001 Medical Charges			1,000	730,000	1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,575,000</u>
001 Leave Salary			1,500,000	1,500,000	1,575,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,352,000</u>	<u>3,522,000</u>	<u>3,522,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			488,000	488,000	488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>100,000</u>	<u>100,000</u>
A03407 Rates and Taxes				100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,540,000</u>	<u>2,540,000</u>	<u>2,540,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001 Travelling Allowance			140,000	140,000	140,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
<b>A039 TOTAL GENERAL</b>			<u>304,000</u>	<u>374,000</u>	<u>374,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery				100,000	100,000
A03905 Newspapers Periodicals and Books			14,000	14,000	14,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			60,000	60,000	60,000
A03970 Others			<u>130,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			130,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			40,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>580,000</u>	<u>580,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>10,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			10,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Campus Peace Corps University Campus</b>			<b>140,274,000</b>	<b>157,633,000</b>	<b>172,034,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>956,097,000</u></b>	<b><u>718,395,000</u></b>	<b><u>1,226,533,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1987</u></b>	<b><u>1987</u></b>	<b><u>541,798,000</u></b>	<b><u>363,066,000</u></b>	<b><u>660,750,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>88</u></b>	<b><u>88</u></b>	<b><u>28,914,000</u></b>	<b><u>26,896,000</u></b>	<b><u>35,758,000</u></b>
A01101 Total Basic Pay Of Officer	<u>88</u>	<u>88</u>	<u>28,914,000</u>	<u>26,896,000</u>	<u>35,758,000</u>
C445 Chief Traffic Officer (BPS-19)	1	1	945,000		1,155,000
D378 Database Administrator (BPS-18)	1	1	509,000		631,000
S148 Superintendent Of Police (BPS-18)	1	1	498,000		618,000
S569 Senior Traffic Officer (BPS-18)	2	2	1,019,000		1,263,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	981,000		1,209,000
S166 Superintendent (BPS-17)	2	2	953,000		1,176,000
T116 Traffic Officer (BPS-17)	10	10	4,558,000		5,631,000
A057 Assistant (BPS-16)	4	4	1,477,000		1,815,000
A369 Assistant Programmer (BPS-16)	2	2	488,000		607,000
C082 Computer Operator (BPS-16)	30	30	6,408,000		8,009,000
D013 Data Processing Supervisor (BPS-16)	1	1	244,000		303,000
I012 Inspector (BPS-16)	6	6	1,899,000		2,343,000
S061 Senior Scale Stenographer (BPS-16)	1	1	139,000		177,000
S570 Senior Warden (BPS-16)	25	25	8,796,000		10,821,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1899</u></b>	<b><u>1899</u></b>	<b><u>512,884,000</u></b>	<b><u>336,170,000</u></b>	<b><u>624,992,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1899</u>	<u>1899</u>	<u>512,813,000</u>	<u>336,089,000</u>	<u>624,900,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,326,000		2,856,000
S114 Steno Typist (BPS-14)	4	4	1,898,000		2,310,000
S138 Sub Inspector (BPS-14)	320	320	35,213,000		44,876,000
S553 Sub Inspector Driver (BPS-14)	1	1	110,000		140,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
W006 Warden (BPS-14)	29		8,689,000		
W080 Warden/Sub-Inspector (BPS-14)		29			10,664,000
A149 Assistant Sub Inspector (BPS-11)		122			15,023,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			137,000
J013 Junior Clerk (BPS-11)	28	28	6,448,000		7,910,000
A149 Assistant Sub Inspector (BPS-09)	122		12,000,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		110,000		
H015 Head Constable (BPS-09)		231			312,008,000
H017 Head Constable Driver (BPS-09)		3			409,000
W006 Warden (BPS-09)	451		111,135,000		
W081 Warden/Head Constable (BPS-09)		451			135,667,000
C088 Constable (BPS-07)		608			75,212,000
C089 Constable Driver (BPS-07)		6			813,000
C359 Constable/Cook (BPS-07)		8			1,041,000
E019 Electrician (BPS-07)	1	1	113,000		140,000
H015 Head Constable (BPS-07)	231		259,185,000		
H017 Head Constable Driver (BPS-07)	3		330,000		
W006 Warden (BPS-07)	38		7,343,000		
W086 Warden Constable (BPS-07)		38			8,974,000
P047 Plumber (BPS-06)	1	1	109,000		135,000
C088 Constable (BPS-05)	608		60,903,000		
C089 Constable Driver (BPS-05)	6		660,000		
C359 Constable/Cook (BPS-05)	8		844,000		
V041 Vehical Machenic (BPS-05)	2	2	132,000		165,000
D006 Daftari (BPS-04)	1	1	105,000		129,000
B009 Barber (BPS-03)	3	3	169,000		211,000
N005 Naib Qasid (BPS-03)	21	21	3,809,000		4,629,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
S162 Sweeper (BPS-03)	8	8	788,000		967,000
W049 Washerman (BPS-03)	4	4	394,000		484,000
A01152 Personal pay			71,000	81,000	92,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>414,299,000</u></b>	<b><u>355,329,000</u></b>	<b><u>565,783,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>413,596,000</u></b>	<b><u>353,355,000</u></b>	<b><u>565,244,000</u></b>
A01202 House Rent Allowance			45,912,000	33,190,000	68,868,000
A01203 Conveyance Allowance			55,862,000	43,357,000	55,862,000
A01207 Washing Allowance			2,546,000	2,655,000	2,546,000
A01208 Dress Allowance			5,000	553,000	5,000
A0120D Integrated Allowance			117,000	22,000	117,000
A0120E Housing Subsidy Allowance			1,700,000	2,682,000	1,870,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	1,238,000	1,000
A0120Q Fixed Daily Allowance			72,847,000	60,243,000	72,847,000
A0120S Elite force allowance				14,000	14,000
A0120X Adhoc Allowance - 2010			3,752,000	148,000	
A01210 Risk Allowance			<u>93,793,000</u>	<u>74,484,000</u>	<u>93,793,000</u>
001 Risk Allowance			93,793,000	74,484,000	93,793,000
A01216 Qualification Allowance				2,000	2,000
A01217 Medical Allowance			42,914,000	29,229,000	42,914,000
A0121A Ad - hoc Allowance - 2011				101,000	
A0121M Adhoc Relief Allowance - 2012				4,000	
A0121T Adhoc Relief Allowance 2013			12,762,000	6,809,000	12,762,000
A0121W Counter Terrorism Allowance				19,000	19,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A01224 Entertainment Allowance			6,000		6,000
A01225 Instruction Allowance				36,000	36,000
A01226 Computer Allowance			315,000	304,000	331,000
A0122C Adhoc Relief Allowance - 2015			8,783,000	4,488,000	8,783,000
A0122M Adhoc Relief Allowance 2016			38,647,000	29,645,000	38,647,000
A0122Y Ad-hoc Relief Allowance 2017				34,470,000	66,066,000
A01236 Deputation Allowance				7,000	7,000
A01239 Special allowance				<u>23,000</u>	<u>23,000</u>
001 Special Allowance				23,000	23,000
A0123G Ad-hoc Relief Allowance-2018					66,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A01241 Utility allowance for electricity				21,000	21,000
A01248 Judicial Allowance				1,000	1,000
A01250 Incentive Allowance			<u>11,933,000</u>	<u>10,772,000</u>	<u>11,933,000</u>
001 Incentive Allowance			11,933,000	10,772,000	11,933,000
A01260 Ration Allowance			14,267,000	12,084,000	14,267,000
A01261 Constabulary Allowance for Police Personnel			7,434,000	6,643,000	7,434,000
A01270 Other				<u>108,000</u>	<u>1,000</u>
001 Others				108,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>703,000</b></u>	<u><b>1,974,000</b></u>	<u><b>539,000</b></u>
A01273 Honoraria			1,000	1,186,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>74,000</u>	<u>1,000</u>
001 Medical Charges			1,000	74,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>700,000</u>	<u>700,000</u>	<u>535,000</u>
001 Leave Salary			700,000	700,000	535,000
A01284 Firewood Allowance				14,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>31,097,000</b></u>	<u><b>31,870,000</b></u>	<u><b>31,909,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>617,000</b></u>	<u><b>1,017,000</b></u>	<u><b>1,017,000</b></u>
A03201 Postage and Telegraph			17,000	17,000	17,000
A03202 Telephone and Trunk Call			600,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,800,000</b></u>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
A03301 Gas			800,000	500,000	500,000
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Electricity			2,000,000	2,000,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>27,330,000</b></u>	<u><b>27,661,000</b></u>	<u><b>27,700,000</b></u>
A03805 Travelling Allowance			<u>530,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			530,000	900,000	900,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,800,000</u>	<u>26,761,000</u>	<u>26,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,800,000	26,761,000	26,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>692,000</u></b>	<b><u>692,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery				400,000	400,000
A03902 Printing and Publication			<u>67,000</u>	<u>117,000</u>	<u>117,000</u>
001 Printing and publication				117,000	117,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>78,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			78,000	100,000	100,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others				60,000	60,000
002 Other Contingencies			60,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>200,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>200,000</u></b>
A04114 Superannuation Encashment of L.P.R					200,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>
A06103 Cash awards			39,000	39,000	39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>3,491,000</u></b>	<b><u>5,060,000</u></b>	<b><u>5,060,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,431,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A13001 Transport			<u>3,431,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Transport			3,431,000	5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>S P Traffic Police Peshawar</b>			<b>990,724,000</b>	<b>755,364,000</b>	<b>1,263,741,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>359,428,000</u></b>	<b><u>403,952,000</u></b>	<b><u>435,304,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1111</b>	<b>1111</b>	<b><u>138,763,000</u></b>	<b><u>185,057,000</u></b>	<b><u>170,689,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,725,000</u></b>	<b><u>2,876,000</u></b>	<b><u>3,349,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,725,000</u>	<u>2,876,000</u>	<u>3,349,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	630,000		776,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	642,000		787,000
A057 Assistant (BPS-16)	2	2	726,000		892,000
I012 Inspector (BPS-16)	2	2	727,000		894,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1105</b>	<b>1105</b>	<b><u>136,038,000</u></b>	<b><u>182,181,000</u></b>	<b><u>167,340,000</u></b>
A01151 Total Basic Pay Other Staff	1105	1105	<u>136,007,000</u>	<u>182,147,000</u>	<u>167,300,000</u>
S035 Senior Clerk (BPS-14)	2	2	635,000		778,000
S114 Steno Typist (BPS-14)	2	2	540,000		664,000
S138 Sub Inspector (BPS-14)	25	25	9,048,000		11,062,000
J013 Junior Clerk (BPS-11)	8	8	1,329,000		1,644,000
H015 Head Constable (BPS-09)		97			27,621,000
C088 Constable (BPS-07)		959			123,357,000
C089 Constable Driver (BPS-07)		1			220,000
H015 Head Constable (BPS-07)	97		22,672,000		
C088 Constable (BPS-05)	959		100,000,000		
C089 Constable Driver (BPS-05)	1		180,000		
D006 Daftari (BPS-04)	1	1	126,000		154,000
B006 Behishti (BPS-03)	2	2	326,000		397,000
N005 Naib Qasid (BPS-03)	6	6	912,000		1,111,000
S162 Sweeper (BPS-03)	2	2	239,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01152 Personal pay			31,000	34,000	40,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>220,665,000</u></b>	<b><u>218,895,000</u></b>	<b><u>264,615,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>218,664,000</u></b>	<b><u>211,363,000</u></b>	<b><u>262,513,000</u></b>
A01202 House Rent Allowance			20,491,000	20,103,000	30,737,000
A01203 Conveyance Allowance			26,301,000	23,945,000	26,301,000
A01207 Washing Allowance			1,945,000	1,900,000	1,945,000
A01208 Dress Allowance			29,000	44,000	29,000
A0120D Integrated Allowance			32,000	36,000	32,000
A0120E Housing Subsidy Allowance			112,000	112,000	123,000
A0120N Special allowances @ 30% of basic pay for Secretar			250,000	2,172,000	300,000
A0120Q Fixed Daily Allowance			36,400,000	35,741,000	36,400,000
A0120X Adhoc Allowance - 2010			611,000		
A01210 Risk Allowance			<u>66,550,000</u>	<u>43,614,000</u>	<u>66,550,000</u>
001 Risk Allowance			66,550,000	43,614,000	66,550,000
A01217 Medical Allowance			20,020,000	19,620,000	20,020,000
A0121A Ad - hoc Allowance - 2011				18,000	
A0121T Adhoc Relief Allowance 2013			4,650,000	4,564,000	4,650,000
A0121Z Adhoc Relief Allowance-2014				22,000	
A0122C Adhoc Relief Allowance - 2015			3,152,000	3,036,000	3,152,000
A0122M Adhoc Releif Allowance 2016			15,500,000	15,403,000	15,500,000
A0122N Special Conveyance Allowance to Disbalded Employees				24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017				18,798,000	17,065,000
A0123G Ad-hoc Relief Allowance-2018					17,064,000
A01250 Incentive Allowance			<u>9,821,000</u>	<u>9,644,000</u>	<u>9,821,000</u>
001 Incentive Allowance			9,821,000	9,644,000	9,821,000
A01260 Ration Allowance			8,835,000	8,669,000	8,835,000
A01261 Constabulary Allowance for Police Personnel			3,965,000	3,898,000	3,965,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,001,000</u></b>	<b><u>7,532,000</u></b>	<b><u>2,102,000</u></b>
A01273 Honoraria				2,749,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>283,000</u>	<u>1,000</u>
001 Medical Charges			1,000	283,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01278 Leave Salary			<u>2,000,000</u>	<u>4,500,000</u>	<u>2,100,000</u>
001 Leave Salary			2,000,000	4,500,000	2,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,585,000</u></b>	<b><u>8,245,000</u></b>	<b><u>8,245,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>380,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			350,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,025,000</u></b>	<b><u>4,025,000</u></b>	<b><u>4,025,000</u></b>
A03303 Electricity			<u>6,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Electricity			6,000,000	4,000,000	4,000,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,680,000</u></b>	<b><u>3,330,000</u></b>	<b><u>3,330,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			150,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Conveyance Charges			30,000	30,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>660,000</u></b>	<b><u>660,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>260,000</u>	<u>260,000</u>
001 Stationery				260,000	260,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication				100,000	100,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>80,000</u>	<u>80,000</u>
001 Advertising and Publicity			100,000	80,000	80,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			100,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>100,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>100,000</b></u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>151,000</b></u>	<u><b>430,000</b></u>	<u><b>450,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>151,000</b></u>	<u><b>430,000</b></u>	<u><b>450,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	300,000
A05270 To Others			<u>150,000</u>	<u>130,000</u>	<u>150,000</u>
001 To Others			150,000		
199 Free Education Package				130,000	150,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>120,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>120,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A06103 Cash awards			120,000	150,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>580,000</b></u>	<u><b>580,000</b></u>	<u><b>560,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>500,000</b></u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			500,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>S P Frontier Reserved Police Peshawar</b>			<b>369,864,000</b>	<b>413,357,000</b>	<b>444,809,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>968,793,000</u></b>	<b><u>969,770,000</u></b>	<b><u>1,056,001,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2437</u></b>	<b><u>2167</u></b>	<b><u>343,976,000</u></b>	<b><u>454,717,000</u></b>	<b><u>338,626,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,992,000</u></b>	<b><u>12,776,000</u></b>	<b><u>11,762,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>8,836,000</u>	<u>12,268,000</u>	<u>11,100,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,116,000		1,371,000
S148	Superintendent Of Police	(BPS-18)	1	1	685,000		842,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,761,000		2,162,000
S166	Superintendent	(BPS-17)	1	1	479,000		591,000
A057	Assistant	(BPS-16)	5	5	1,974,000		2,422,000
I012	Inspector	(BPS-16)	6	6	2,342,000		3,127,000
S115	Stenographer	(BPS-16)	1	1	479,000		585,000
A01102	Personal pay				120,000		126,000
A01105	Qualification Pay				36,000	8,000	36,000
A01106	Total Pay of contract officer					<u>500,000</u>	<u>500,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2419</u></b>	<b><u>2149</u></b>	<b><u>334,984,000</u></b>	<b><u>441,941,000</u></b>	<b><u>326,864,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2419</u>	<u>2149</u>	<u>334,863,000</u>	<u>441,876,000</u>	<u>326,707,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,522,000		1,867,000
S114	Steno Typist	(BPS-14)	1	1	182,000		227,000
S138	Sub Inspector	(BPS-14)	54	48	20,812,000		20,082,000
S553	Sub Inspector Driver	(BPS-14)	1	1	400,000		488,000
A149	Assistant Sub Inspector	(BPS-11)		20			6,228,000
D435	Driver Assistant Sub Inspector	(BPS-11)		3			719,000
J013	Junior Clerk	(BPS-11)	11	11	4,000,000		4,868,000
A149	Assistant Sub Inspector	(BPS-09)	20		5,105,000		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
D435	Driver Assistant Sub Inspector	(BPS-09)	3		586,000		
H015	Head Constable	(BPS-09)		194			47,966,000
H017	Head Constable Driver	(BPS-09)		6			1,775,000
C088	Constable	(BPS-07)		1789			231,048,000
C089	Constable Driver	(BPS-07)		27			3,743,000
H015	Head Constable	(BPS-07)	218		49,698,000		
H017	Head Constable Driver	(BPS-07)	6		1,458,000		
C088	Constable	(BPS-05)	2029		241,747,000		
C089	Constable Driver	(BPS-05)	27		3,040,000		
D006	Daftari	(BPS-04)	1	1	133,000		163,000
B006	Behishti	(BPS-03)	12	12	1,751,000		2,134,000
C095	Cook	(BPS-03)	16	16	2,019,000		2,466,000
L018	Langari	(BPS-03)	4	4	788,000		957,000
M010	Mali	(BPS-03)	2	2	310,000		377,000
N005	Naib Qasid	(BPS-03)	6	6	970,000		1,180,000
S162	Sweeper	(BPS-03)	3	3	342,000		419,000
A01152	Personal pay				120,000	65,000	156,000
A01153	Special Pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>624,817,000</b>	<b>515,053,000</b>	<b>717,375,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>604,815,000</b>	<b>490,983,000</b>	<b>706,373,000</b>
A01201	Senior Post Allowance				15,000	7,000	15,000
A01202	House Rent Allowance				54,341,000	45,196,000	81,512,000
A01203	Conveyance Allowance				77,381,000	55,842,000	77,381,000
A01207	Washing Allowance				720,000	4,318,000	720,000
A01208	Dress Allowance				200,000	155,000	200,000
A0120D	Integrated Allowance				33,000	67,000	33,000
A0120E	Housing Subsidy Allowance				1,045,000	833,000	1,150,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A0120N Special allowances @ 30% of basic pay for Secretar			3,864,000	6,161,000	4,637,000
A0120Q Fixed Daily Allowance			100,000,000	80,334,000	100,000,000
A0120X Adhoc Allowance - 2010			2,600,000	4,000	
A01210 Risk Allowance			<u>182,625,000</u>	<u>101,500,000</u>	<u>182,625,000</u>
001 Risk Allowance			182,625,000	101,500,000	182,625,000
A01217 Medical Allowance			55,380,000	44,389,000	55,380,000
A0121A Ad - hoc Allowance - 2011				10,000	
A0121T Adhoc Relief Allowance 2013			17,223,000	11,285,000	17,223,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01224 Entertainment Allowance			8,000	7,000	8,000
A01228 Orderly Allowance			144,000	70,000	144,000
A0122C Adhoc Relief Allowance - 2015			13,392,000	7,920,000	13,392,000
A0122M Adhoc RelEIF Allowance 2016			36,947,000	37,686,000	36,947,000
A0122N Special Conveyance Allowance to Disbalded Employees				81,000	81,000
A0122Y Ad-hoc Relief Allowance 2017				45,301,000	42,164,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>32,000</u>	<u>32,000</u>
001 Unattractive Area Allowance			1,000	32,000	32,000
A0123G Ad-hoc Relief Allowance-2018					33,833,000
A01250 Incentive Allowance			<u>27,196,000</u>	<u>21,595,000</u>	<u>27,196,000</u>
001 Incentive Allowance			27,196,000	21,595,000	27,196,000
A01260 Ration Allowance			21,678,000	19,384,000	21,678,000
A01261 Constabulary Allowance for Police Personnel			10,022,000	8,805,000	10,022,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>20,002,000</b></u>	<u><b>24,070,000</b></u>	<u><b>11,002,000</b></u>
A01273 Honoraria			1,000	8,873,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>197,000</u>	<u>1,000</u>
001 Medical Charges			1,000	197,000	1,000
A01278 Leave Salary			<u>20,000,000</u>	<u>15,000,000</u>	<u>11,000,000</u>
001 Leave Salary			20,000,000	15,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>15,012,000</b></u>	<u><b>19,808,000</b></u>	<u><b>19,553,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>950,000</b></u>	<u><b>950,000</b></u>	<u><b>950,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A03202 Telephone and Trunk Call			900,000	900,000	900,000
<b>A033 TOTAL UTILITIES</b>			<u>530,000</u>	<u>1,730,000</u>	<u>1,730,000</u>
A03301 Gas				1,200,000	1,200,000
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			500,000	500,000	500,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>8,512,000</u>	<u>10,980,000</u>	<u>10,981,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 Travelling Allowance			300,000	2,200,000	2,200,000
A03806 Transportation of Goods			<u>12,000</u>		<u>1,000</u>
001 Transportation of Goods			12,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,000,000	8,000,000
A03808 Conveyance Charges			<u>200,000</u>	<u>780,000</u>	<u>780,000</u>
001 Conveyance Charges				780,000	780,000
<b>A039 TOTAL GENERAL</b>			<u>5,020,000</u>	<u>6,148,000</u>	<u>5,892,000</u>
A03901 Stationery			<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001 Stationery				700,000	700,000
A03902 Printing and Publication			<u>100,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication				300,000	300,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>400,000</u>	<u>400,000</u>
001 Advertising and Publicity			500,000	400,000	400,000
A03936 Foreign/Inland Training Course Fee				628,000	628,000
A03942 Cost of Other Stores			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,244,000</u>
018 Feeding Charges.			3,500,000	3,500,000	3,244,000
A03970 Others			<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
001 Others				600,000	600,000
002 Other Contingencies			400,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>351,000</b></u>	<u><b>1,800,000</b></u>	<u><b>601,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>351,000</b></u>	<u><b>1,800,000</b></u>	<u><b>601,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	1,000
A05270 To Others			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
199 Free Education Package			350,000	600,000	600,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>300,000</b></u>	<u><b>616,000</b></u>	<u><b>616,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>300,000</b></u>	<u><b>616,000</b></u>	<u><b>616,000</b></u>
A06103 Cash awards			300,000	616,000	616,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,552,000</b></u>	<u><b>3,690,000</b></u>	<u><b>2,692,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
A13001 Transport			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Transport			2,400,000	2,400,000	2,400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>210,000</b></u>	<u><b>210,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>210,000</u>	<u>210,000</u>
001 Machinery and Equipment			100,000	210,000	210,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>50,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A13201 Furniture and Fixture			50,000	80,000	80,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Cammandant FRP, Peshawar</b>			<b>987,008,000</b>	<b>995,684,000</b>	<b>1,080,463,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>624,911,000</u></b>	<b><u>635,809,000</u></b>	<b><u>569,212,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1088</b>	<b>665</b>	<b><u>313,326,000</u></b>	<b><u>349,657,000</u></b>	<b><u>225,698,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>14</b>	<b><u>6,567,000</u></b>	<b><u>4,503,000</u></b>	<b><u>7,570,000</u></b>
A01101	Total Basic Pay Of Officer		15	14	<u>6,566,000</u>	<u>4,333,000</u>	<u>7,569,000</u>
D383	District Police Officer	(BPS-19)	1	1	745,000		915,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,759,000		2,175,000
A057	Assistant	(BPS-16)	2	2	786,000		964,000
I012	Inspector	(BPS-16)	8	7	3,276,000		3,515,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1073</b>	<b>651</b>	<b><u>306,759,000</u></b>	<b><u>345,154,000</u></b>	<b><u>218,128,000</u></b>
A01151	Total Basic Pay Other Staff		1073	651	<u>177,506,000</u>	<u>203,293,000</u>	<u>107,186,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	218,000		270,000
S035	Senior Clerk	(BPS-14)	3	3	960,000		1,177,000
S114	Steno Typist	(BPS-14)	2	2	601,000		738,000
S138	Sub Inspector	(BPS-14)	35	13	11,956,800		5,991,000
A149	Assistant Sub Inspector	(BPS-11)		19			5,492,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			288,000
J013	Junior Clerk	(BPS-11)	6	6	1,080,000		1,333,000
A149	Assistant Sub Inspector	(BPS-09)	56		13,872,400		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		236,000		
H015	Head Constable	(BPS-09)		70			12,991,000
H017	Head Constable Driver	(BPS-09)		11			2,854,000
C088	Constable	(BPS-07)		439			62,976,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
C089 Constable Driver (BPS-07)		61			8,929,000
C358 Constable Computer Operator (BPS-07)		7			1,465,000
H015 Head Constable (BPS-07)	140		26,230,800		
H017 Head Constable Driver (BPS-07)	11		2,339,000		
C088 Constable (BPS-05)	732		109,356,000		
C089 Constable Driver (BPS-05)	61		7,263,000		
C358 Constable Computer Operator (BPS-05)	7		1,200,000		
D006 Daftari (BPS-04)	1	1	128,000		157,000
B006 Behishti (BPS-03)	1	1	114,000		140,000
B009 Barber (BPS-03)	1	1	114,000		140,000
C095 Cook (BPS-03)	5	5	556,000		681,000
N005 Naib Qasid (BPS-03)	3	3	450,000		548,000
S162 Sweeper (BPS-03)	3	3	386,000		471,000
W049 Washerman (BPS-03)	4	4	445,000		545,000
A01152 Personal pay				47,000	47,000
A01153 Special Pay				1,000	1,000
A01156 Total Pay of Contract Staff			<u>129,253,000</u>	<u>141,813,000</u>	<u>110,894,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>311,585,000</b></u>	<u><b>286,152,000</b></u>	<u><b>343,514,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>309,984,000</b></u>	<u><b>284,010,000</b></u>	<u><b>341,833,000</b></u>
A01202 House Rent Allowance			16,502,000	14,750,000	13,098,000
A01203 Conveyance Allowance			30,477,000	27,643,000	19,605,000
A01207 Washing Allowance			2,244,000	2,076,000	1,483,000
A01208 Dress Allowance			104,000	145,000	104,000
A0120D Integrated Allowance			17,000	11,000	17,000
A0120Q Fixed Daily Allowance			43,221,000	39,013,000	27,438,000
A0120X Adhoc Allowance - 2010			1,369,000	50,000	
A01210 Risk Allowance			<u>122,049,000</u>	<u>92,499,000</u>	<u>179,510,000</u>
001 Risk Allowance			76,281,000	92,499,000	76,281,000
002 Special Risk Allowance for Malakand			45,768,000		103,229,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A01217 Medical Allowance			23,088,000	21,268,000	15,280,000
A0121T Adhoc Relief Allowance 2013			6,085,000	5,196,000	6,085,000
A0122C Adhoc Relief Allowance - 2015			4,407,000	3,386,000	2,496,000
A0122D Special Risk Allowance				823,000	823,000
A0122M Adhoc Relief Allowance 2016			19,426,000	17,606,000	10,031,000
A0122Y Ad-hoc Relief Allowance 2017				21,401,000	11,312,000
A01233 Unattractive Area Allowance			<u>14,746,000</u>	<u>14,186,000</u>	<u>14,746,000</u>
001 Unattractive Area Allowance			14,746,000	14,186,000	14,746,000
A0123G Ad-hoc Relief Allowance-2018					22,567,000
A01250 Incentive Allowance			<u>10,991,000</u>	<u>10,280,000</u>	<u>7,269,000</u>
001 Incentive Allowance			10,991,000	10,280,000	7,269,000
A01260 Ration Allowance			10,239,000	9,357,000	6,782,000
A01261 Constabulary Allowance for Police Personnel			5,019,000	4,318,000	3,185,000
A01270 Other				<u>2,000</u>	<u>2,000</u>
001 Others				2,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,601,000</b></u>	<u><b>2,142,000</b></u>	<u><b>1,681,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>542,000</u>	<u>1,000</u>
001 Medical Charges			1,000	542,000	1,000
A01278 Leave Salary			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,680,000</u>
001 Leave Salary			1,600,000	1,600,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>20,067,000</b></u>	<u><b>21,549,000</b></u>	<u><b>15,807,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>640,000</b></u>	<u><b>740,000</b></u>	<u><b>990,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			600,000	700,000	950,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,024,000</b></u>	<u><b>864,000</b></u>	<u><b>814,000</b></u>
A03303 Electricity			<u>960,000</u>	<u>800,000</u>	<u>750,000</u>
001 Electricity			960,000	800,000	750,000
A03304 Hot and Cold Weather Charges			64,000	64,000	64,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>509,000</b></u>	<u><b>509,000</b></u>	<u><b>509,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A03402 Rent for Office Building			509,000	509,000	509,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,290,000</u></b>	<b><u>18,240,000</u></b>	<b><u>12,018,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			250,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,000,000</u>	<u>17,000,000</u>	<u>10,778,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	10,778,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges				40,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>604,000</u></b>	<b><u>1,196,000</u></b>	<b><u>1,476,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>400,000</u>	<u>600,000</u>
001 Stationery				400,000	600,000
A03902 Printing and Publication			<u>80,000</u>	<u>130,000</u>	<u>50,000</u>
001 Printing and publication				130,000	50,000
A03905 Newspapers Periodicals and Books			7,000	6,000	6,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>90,000</u>	<u>160,000</u>	<u>160,000</u>
001 Advertising and Publicity			90,000	160,000	160,000
A03914 Secret service expenditure			60,000	100,000	60,000
A03936 Foreign/Inland Training Course Fee			1,000		
A03953 Investigation Cost			100,000	200,000	200,000
A03970 Others			<u>105,000</u>	<u>200,000</u>	<u>400,000</u>
001 Others				200,000	
002 Other Contingencies			105,000		400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>949,000</u></b>	<b><u>2,220,000</u></b>	<b><u>1,921,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>949,000</u></b>	<b><u>2,220,000</u></b>	<b><u>1,921,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>948,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
199 Free Education Package			948,000	1,920,000	1,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>130,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			130,000	200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,642,000</u>	<u>4,850,000</u>	<u>1,972,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,800,000</u>
001 Transport			1,500,000	2,500,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>120,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>120,000</u>	<u>120,000</u>
001 Machinery and Equipment			90,000	120,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	30,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,200,000</u>	<u>2,000</u>
001 Other Buildings.				2,200,000	1,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		1,000
<b>Law and Order Shangla</b>			<b>647,699,000</b>	<b>664,628,000</b>	<b>589,112,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,137,000</u></b>	<b><u>38,765,000</u></b>	<b><u>32,663,000</u></b>
<b>A011 TOTAL PAY</b>	<b>103</b>	<b>53</b>	<b><u>19,265,000</u></b>	<b><u>17,973,000</u></b>	<b><u>9,749,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>2</b>	<b><u>1,666,000</u></b>	<b><u>2,044,000</u></b>	<b><u>1,049,000</u></b>
A01101 Total Basic Pay Of Officer	4	2	<u>1,666,000</u>	<u>2,044,000</u>	<u>1,049,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	550,000		680,000
I012 Inspector (BPS-16)	3	1	1,116,000		369,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>51</b>	<b><u>17,599,000</u></b>	<b><u>15,929,000</u></b>	<b><u>8,700,000</u></b>
A01151 Total Basic Pay Other Staff	99	51	<u>17,599,000</u>	<u>15,929,000</u>	<u>8,700,000</u>
S035 Senior Clerk (BPS-14)	2	2	601,000		738,000
S114 Steno Typist (BPS-14)	1	1	300,000		368,000
S138 Sub Inspector (BPS-14)	6		1,650,000		
A149 Assistant Sub Inspector (BPS-11)		2			685,000
J013 Junior Clerk (BPS-11)	3	3	553,000		682,000
A149 Assistant Sub Inspector (BPS-09)	10		2,588,000		
H015 Head Constable (BPS-09)		17			3,623,000
C088 Constable (BPS-07)		17			1,081,000
C089 Constable Driver (BPS-07)		3			518,000
H015 Head Constable (BPS-07)	21		3,854,000		
C088 Constable (BPS-05)	47		6,806,000		
C089 Constable Driver (BPS-05)	3		423,000		
B006 Behishtti (BPS-03)	1	1	110,000		135,000
C057 Chowkidar (BPS-03)	1	1	146,000		178,000
N005 Naib Qasid (BPS-03)	1	1	152,000		185,000
S162 Sweeper (BPS-03)	2	2	294,000		358,000
W049 Washerman (BPS-03)	1	1	122,000		149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,872,000</u></b>	<b><u>20,792,000</u></b>	<b><u>22,914,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,571,000</u></b>	<b><u>20,567,000</u></b>	<b><u>22,598,000</u></b>
A01202 House Rent Allowance			1,343,000	1,075,000	497,000
A01203 Conveyance Allowance			2,574,000	2,098,000	1,085,000
A01207 Washing Allowance			163,000	134,000	66,000
A01208 Dress Allowance			7,000	65,000	7,000
A0120D Integrated Allowance			6,000	5,000	6,000
A0120Q Fixed Daily Allowance			3,287,000	2,695,000	1,055,000
A0120X Adhoc Allowance - 2010			329,000		
A01210 Risk Allowance			<u>13,491,000</u>	<u>6,307,000</u>	<u>14,679,000</u>
001 Risk Allowance			9,777,000	6,307,000	10,965,000
002 Special Risk Allowance for Malakand			3,714,000		3,714,000
A01217 Medical Allowance			1,871,000	1,534,000	925,000
A0121T Adhoc Relief Allowance 2013			445,000	444,000	40,000
A0122C Adhoc Relief Allowance - 2015			370,000	301,000	108,000
A0122M Adhoc Relief Allowance 2016			1,781,000	1,544,000	496,000
A0122Y Ad-hoc Relief Allowance 2017				1,877,000	824,000
A01233 Unattractive Area Allowance			<u>1,266,000</u>	<u>1,000,000</u>	<u>1,266,000</u>
001 Unattractive Area Allowance			1,266,000	1,000,000	1,266,000
A0123G Ad-hoc Relief Allowance-2018					977,000
A01250 Incentive Allowance			<u>573,000</u>	<u>609,000</u>	<u>182,000</u>
001 Incentive Allowance			573,000	609,000	182,000
A01260 Ration Allowance			710,000	573,000	277,000
A01261 Constabulary Allowance for Police Personnel			355,000	306,000	108,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>225,000</u></b>	<b><u>316,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
001 Medical Charges			1,000	25,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>200,000</u>	<u>315,000</u>
001 Leave Salary			300,000	200,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,866,000</u></b>	<b><u>4,656,000</u></b>	<b><u>3,881,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>145,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A03201 Postage and Telegraph			15,000	10,000	10,000
A03202 Telephone and Trunk Call			130,000	130,000	130,000
<b>A033 TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>140,000</u></b>	<b><u>190,000</u></b>
A03303 Electricity			<u>120,000</u>	<u>100,000</u>	<u>150,000</u>
001 Electricity			120,000	100,000	150,000
A03304 Hot and Cold Weather Charges			40,000	40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>276,000</u></b>	<b><u>476,000</u></b>	<b><u>476,000</u></b>
A03402 Rent for Office Building			276,000	476,000	476,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,650,000</u></b>	<b><u>3,200,000</u></b>	<b><u>2,300,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			150,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,700,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,700,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>635,000</u></b>	<b><u>700,000</u></b>	<b><u>775,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>170,000</u>
001 Stationery				100,000	170,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication				35,000	50,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	50,000	50,000
A03914 Secret service expenditure			25,000	50,000	50,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			50,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>555,000</u>	<u>720,000</u>	<u>420,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>600,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>600,000</u>	<u>300,000</u>
001 Transport			500,000	600,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>90,000</u>	<u>90,000</u>
001 Machinery and Equipment			35,000	90,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
<b>Investigation Shangla</b>			<b>52,608,000</b>	<b>44,241,000</b>	<b>37,064,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>617,673,000</u>	<u>616,874,000</u>	<u>502,009,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1370</b>	<b>862</b>	<u>316,358,000</u>	<u>321,134,000</u>	<u>248,178,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>14</b>	<u>8,290,000</u>	<u>5,899,000</u>	<u>8,619,000</u>
A01101	Total Basic Pay Of Officer		17	14	<u>7,990,000</u>	<u>5,899,000</u>	<u>8,304,000</u>
D383	District Police Officer	(BPS-19)	1	1	590,000		729,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,500,000		3,081,000
A057	Assistant	(BPS-16)	2	2	900,000		1,101,000
I012	Inspector	(BPS-16)	8	5	3,700,000		3,022,000
L104	Legal Inspector	(BPS-16)	1	1	300,000		371,000
A01106	Total Pay of contract officer				<u>300,000</u>		<u>315,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1353</b>	<b>848</b>	<u>308,068,000</u>	<u>315,235,000</u>	<u>239,559,000</u>
A01151	Total Basic Pay Other Staff		1353	848	<u>265,129,000</u>	<u>271,120,000</u>	<u>194,373,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	300,000		368,000
S035	Senior Clerk	(BPS-14)	5	5	1,700,000		2,081,000
S114	Steno Typist	(BPS-14)	1	1	450,000		548,000
S138	Sub Inspector	(BPS-14)	30	9	10,000,000		3,994,000
A149	Assistant Sub Inspector	(BPS-11)		29			9,313,000
J013	Junior Clerk	(BPS-11)	12	12	2,200,000		2,714,000
A149	Assistant Sub Inspector	(BPS-09)	62		16,000,000		
H015	Head Constable	(BPS-09)		80			29,822,000
H017	Head Constable Driver	(BPS-09)		3			973,000
C088	Constable	(BPS-07)		654			124,276,000
C089	Constable Driver	(BPS-07)		32			16,300,000
H015	Head Constable	(BPS-07)	127		35,079,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
H017 Head Constable Driver (BPS-07)	3		800,000		
C088 Constable (BPS-05)	1000		170,330,000		
C089 Constable Driver (BPS-05)	90		25,000,000		
D006 Daftari (BPS-04)	1	1	200,000		243,000
B006 Behishti (BPS-03)	6	6	900,000		1,096,000
C095 Cook (BPS-03)	1	1	110,000		135,000
M010 Mali (BPS-03)	1	1	110,000		135,000
N005 Naib Qasid (BPS-03)	7	7	1,000,000		1,219,000
S162 Sweeper (BPS-03)	6	6	950,000		1,156,000
A01152 Personal pay			400,000	281,000	520,000
A01156 Total Pay of Contract Staff			<u>42,539,000</u>	<u>43,834,000</u>	<u>44,666,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>301,315,000</u></b>	<b><u>295,740,000</u></b>	<b><u>253,831,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>298,313,000</u></b>	<b><u>292,554,000</u></b>	<b><u>251,679,000</u></b>
A01202 House Rent Allowance			2,072,000	18,697,000	3,108,000
A01203 Conveyance Allowance			40,138,000	35,168,000	27,311,000
A01207 Washing Allowance			2,606,000	2,637,000	1,692,000
A01208 Dress Allowance			300,000	176,000	300,000
A0120D Integrated Allowance			50,000	40,000	50,000
A0120Q Fixed Daily Allowance			50,195,000	49,523,000	31,739,000
A0120X Adhoc Allowance - 2010			2,000,000	9,000	
A01210 Risk Allowance			<u>92,363,000</u>	<u>62,502,000</u>	<u>70,009,000</u>
001 Risk Allowance			92,363,000	62,502,000	70,009,000
A01217 Medical Allowance			30,087,000	27,265,000	20,775,000
A0121T Adhoc Relief Allowance 2013			12,060,000	7,009,000	8,592,000
A0122C Adhoc Relief Allowance - 2015			6,037,000	4,659,000	3,788,000
A0122D Special Risk Allowance				780,000	780,000
A0122E Special Combat Unit Allowance				25,000	25,000
A0122M Adhoc Relief Allowance 2016			24,137,000	24,217,000	13,083,000
A0122Y Ad-hoc Relief Allowance 2017				29,222,000	20,118,000
A0123G Ad-hoc Relief Allowance-2018					24,767,000
A01250 Incentive Allowance			<u>17,322,000</u>	<u>13,347,000</u>	<u>12,821,000</u>
001 Incentive Allowance			17,322,000	13,347,000	12,821,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A01260 Ration Allowance			12,847,000	11,951,000	8,697,000
A01261 Constabulary Allowance for Police Personnel			6,099,000	5,322,000	4,021,000
A01266 Disturbance Allowance				2,000	
A01270 Other				<u>3,000</u>	<u>3,000</u>
001 Others				3,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,002,000</b></u>	<u><b>3,186,000</b></u>	<u><b>2,152,000</b></u>
A01273 Honoraria				110,000	
A01274 Medical Charges			<u>1,000</u>	<u>76,000</u>	<u>1,000</u>
001 Medical Charges			1,000	76,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,150,000</u>
001 Leave Salary			3,000,000	3,000,000	2,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>33,690,000</b></u>	<u><b>34,570,000</b></u>	<u><b>26,311,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,040,000</b></u>	<u><b>2,040,000</b></u>	<u><b>2,140,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	2,100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,520,000</b></u>	<u><b>3,920,000</b></u>	<u><b>4,020,000</b></u>
A03301 Gas			300,000	700,000	800,000
A03303 Electricity			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 Electricity			3,200,000	3,200,000	3,200,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>195,000</b></u>	<u><b>195,000</b></u>	<u><b>195,000</b></u>
A03402 Rent for Office Building			195,000	195,000	195,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>26,240,000</b></u>	<u><b>26,990,000</b></u>	<u><b>17,626,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			150,000	900,000	900,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
001 Transportation of Goods			20,000	20,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,000,000</u>	<u>26,000,000</u>	<u>16,714,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,000,000	26,000,000	16,714,000
A03808 Conveyance Charges			<u>70,000</u>	<u>70,000</u>	<u>10,000</u>
001 Conveyance Charges				70,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,695,000</b></u>	<u><b>1,425,000</b></u>	<u><b>2,330,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	<u>750,000</u>
001 Stationery				350,000	750,000
A03902 Printing and Publication			<u>200,000</u>	<u>250,000</u>	<u>65,000</u>
001 Printing and publication			200,000	250,000	65,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Advertising and Publicity			80,000	80,000	80,000
A03914 Secret service expenditure			120,000	120,000	120,000
A03936 Foreign/Inland Training Course Fee			600,000		600,000
A03953 Investigation Cost			300,000	380,000	300,000
A03970 Others			<u>230,000</u>	<u>230,000</u>	<u>400,000</u>
001 Others				230,000	
002 Other Contingencies			230,000		400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000,000</b></u>	<u><b>5,560,000</b></u>	<u><b>1,860,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000,000</b></u>	<u><b>5,560,000</b></u>	<u><b>1,860,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				300,000	
A05270 To Others			<u>1,000,000</u>	<u>5,260,000</u>	<u>1,860,000</u>
199 Free Education Package			1,000,000	1,860,000	1,860,000
267 Compensation to police personnel killed in action				3,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>120,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>120,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A06103 Cash awards			120,000	300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>120,000</u>	<u>120,000</u>	<u>10,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>120,000</u>	<u>120,000</u>	<u>10,000</u>
A09601 Plant and Machinery			<u>120,000</u>	<u>120,000</u>	<u>10,000</u>
001 Plant and Machinery			120,000	120,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,931,000</u>	<u>4,450,000</u>	<u>2,652,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,200,000</u>	<u>2,500,000</u>
001 Transport			1,800,000	2,200,000	2,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			80,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>2,100,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>2,100,000</u>	<u>2,000</u>
001 Other Buildings.				2,100,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Swabi</b>			<b>654,534,000</b>	<b>661,874,000</b>	<b>533,142,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,330,000</u></b>	<b><u>67,112,000</u></b>	<b><u>50,647,000</u></b>
<b>A011 TOTAL PAY</b>	<b>155</b>	<b>82</b>	<b><u>40,767,000</u></b>	<b><u>35,782,000</u></b>	<b><u>28,455,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>2</b>	<b><u>2,960,000</u></b>	<b><u>2,679,000</u></b>	<b><u>1,425,000</u></b>
A01101 Total Basic Pay Of Officer	6	2	<u>2,960,000</u>	<u>2,679,000</u>	<u>1,425,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	860,000		1,052,000
I012 Inspector (BPS-16)	5	1	2,100,000		373,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>149</b>	<b>80</b>	<b><u>37,807,000</u></b>	<b><u>33,103,000</u></b>	<b><u>27,030,000</u></b>
A01151 Total Basic Pay Other Staff	149	80	<u>37,795,000</u>	<u>33,062,000</u>	<u>27,014,000</u>
S035 Senior Clerk (BPS-14)	3	3	950,000		1,165,000
S114 Steno Typist (BPS-14)	1	1	350,000		428,000
S138 Sub Inspector (BPS-14)	11	2	3,800,000		650,000
A149 Assistant Sub Inspector (BPS-11)		14			4,042,000
J013 Junior Clerk (BPS-11)	6	6	1,200,000		1,477,000
A149 Assistant Sub Inspector (BPS-09)	20		4,950,000		
H015 Head Constable (BPS-09)		16			6,937,000
C088 Constable (BPS-07)		25			9,221,000
C089 Constable Driver (BPS-07)		5			1,458,000
H015 Head Constable (BPS-07)	32		9,000,000		
C088 Constable (BPS-05)	63		15,000,000		
C089 Constable Driver (BPS-05)	5		1,200,000		
B006 Behishti (BPS-03)	1	1	195,000		237,000
C057 Chowkidar (BPS-03)	1	1	140,000		171,000
N005 Naib Qasid (BPS-03)	4	4	640,000		779,000
S162 Sweeper (BPS-03)	2	2	370,000		449,000
A01152 Personal pay			12,000	41,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,563,000</u></b>	<b><u>31,330,000</u></b>	<b><u>22,192,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,962,000</u></b>	<b><u>29,730,000</u></b>	<b><u>20,511,000</u></b>
A01202 House Rent Allowance			2,100,000	1,883,000	1,650,000
A01203 Conveyance Allowance			4,000,000	3,508,000	2,000,000
A01207 Washing Allowance			250,000	262,000	150,000
A01208 Dress Allowance			100,000	85,000	100,000
A0120D Integrated Allowance			15,000	11,000	15,000
A0120Q Fixed Daily Allowance			5,100,000	4,704,000	3,100,000
A0120X Adhoc Allowance - 2010			700,000		
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,946,000</u>	<u>1,000,000</u>
001 Risk Allowance			1,000,000	5,946,000	1,000,000
A01217 Medical Allowance			2,900,000	2,606,000	1,900,000
A0121T Adhoc Relief Allowance 2013			1,100,000	840,000	600,000
A0122C Adhoc Relief Allowance - 2015			730,000	560,000	430,000
A0122D Special Risk Allowance				180,000	180,000
A0122M Adhoc Relief Allowance 2016			3,067,000	2,941,000	2,067,000
A0122N Special Conveyance Allowance to Disbalded Employees				10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017				3,573,000	2,964,000
A0123G Ad-hoc Relief Allowance-2018					2,845,000
A01250 Incentive Allowance			<u>1,200,000</u>	<u>1,072,000</u>	<u>600,000</u>
001 Incentive Allowance			1,200,000	1,072,000	600,000
A01260 Ration Allowance			1,100,000	1,014,000	600,000
A01261 Constabulary Allowance for Police Personnel			600,000	535,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,601,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,681,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,680,000</u>
001 Leave Salary			1,600,000	1,600,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,261,000</u></b>	<b><u>6,151,000</u></b>	<b><u>4,918,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>460,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			300,000	300,000	450,000
<b>A033 TOTAL UTILITIES</b>			<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>311,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Electricity			200,000	200,000	300,000
A03304 Hot and Cold Weather Charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,460,000</u></b>	<b><u>4,300,000</u></b>	<b><u>2,687,000</u></b>
A03805 Travelling Allowance			<u>140,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			140,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,320,000</u>	<u>3,900,000</u>	<u>2,287,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,320,000	3,900,000	2,287,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,280,000</u></b>	<b><u>1,330,000</u></b>	<b><u>1,460,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>200,000</u>
001 Stationery				70,000	200,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication				30,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			300,000	150,000	150,000
A03953 Investigation Cost			1,800,000	1,000,000	1,000,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Others				70,000	
002 Other Contingencies			70,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>110,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>100,000</u></b>	<b><u>110,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards			100,000	110,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>500,000</u>	<u>500,000</u>	<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 Transport			400,000	400,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>Investigation Swabi</b>			<b>74,191,000</b>	<b>73,873,000</b>	<b>56,115,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,818,899,000</u></b>	<b><u>2,001,154,000</u></b>	<b><u>1,524,665,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3610</b>	<b>2158</b>	<b><u>901,238,000</u></b>	<b><u>1,093,926,000</u></b>	<b><u>633,831,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b>41</b>	<b><u>23,423,000</u></b>	<b><u>21,249,000</u></b>	<b><u>23,687,000</u></b>
A01101 Total Basic Pay Of Officer	51	41	<u>23,042,000</u>	<u>20,409,000</u>	<u>23,287,000</u>
D383 District Police Officer (BPS-19)	1	1	838,000		1,027,000
S148 Superintendent Of Police (BPS-18)	1	1	584,000		721,000
D055 Deputy Superintendent Of Police (BPS-17)	11	11	6,183,000		7,597,000
D152 Data Processing Officer (BPS-17)	1	1	444,000		549,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	583,000		716,000
N036 Net Work Administrator (BPS-17)	1	1	444,000		549,000
S166 Superintendent (BPS-17)	1	1	490,000		604,000
A057 Assistant (BPS-16)	2	2	842,000		1,032,000
A470 Assistant Network Administrator (BPS-16)	2	2	565,000		699,000
I012 Inspector (BPS-16)	29	19	11,663,000		9,295,000
S115 Stenographer (BPS-16)	1	1	406,000		498,000
A01106 Total Pay of contract officer			<u>381,000</u>	<u>840,000</u>	<u>400,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3559</b>	<b>2117</b>	<b><u>877,815,000</u></b>	<b><u>1,072,677,000</u></b>	<b><u>610,144,000</u></b>
A01151 Total Basic Pay Other Staff	3559	2117	<u>437,617,000</u>	<u>621,003,000</u>	<u>170,769,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	364,000		445,000
S035 Senior Clerk (BPS-14)	5	5	1,562,000		1,915,000
S114 Steno Typist (BPS-14)	5	5	822,000		1,027,000
S138 Sub Inspector (BPS-14)	83	35	26,678,000		13,837,000
S553 Sub Inspector Driver (BPS-14)	1	1	388,000		474,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
C082 Computer Operator (BPS-12)	9	9	1,715,000		2,118,000
A149 Assistant Sub Inspector (BPS-11)		83			9,153,000
D435 Driver Assistant Sub Inspector (BPS-11)		3			871,000
J013 Junior Clerk (BPS-11)	10	10	1,785,000		2,204,000
A149 Assistant Sub Inspector (BPS-09)	175		30,589,000		
D435 Driver Assistant Sub Inspector (BPS-09)	3		713,000		
H015 Head Constable (BPS-09)		247			57,621,000
H017 Head Constable Driver (BPS-09)		18			3,610,000
C088 Constable (BPS-07)		1523			48,788,000
C089 Constable Driver (BPS-07)		93			14,799,000
C358 Constable Computer Operator (BPS-07)		12			2,089,000
H015 Head Constable (BPS-07)	439		90,079,000		
H017 Head Constable Driver (BPS-07)	18		2,944,000		
C088 Constable (BPS-05)	2633		256,528,000		
C089 Constable Driver (BPS-05)	93		12,061,000		
C358 Constable Computer Operator (BPS-05)	12		1,706,000		
D006 Daftari (BPS-04)	1	1	228,000		277,000
T006 Tailor Master (BPS-04)	1	1	135,000		165,000
B006 Behishti (BPS-03)	15	15	1,960,000		2,393,000
B009 Barber (BPS-03)	1	1	120,000		147,000
C057 Chowkidar (BPS-03)	2	2	359,000		436,000
C095 Cook (BPS-03)	1	1	144,000		176,000
L018 Langari (BPS-03)	18	18	2,232,000		2,728,000
M010 Mali (BPS-03)	2	2	232,000		284,000
N005 Naib Qasid (BPS-03)	9	9	1,482,000		1,803,000
S162 Sweeper (BPS-03)	10	10	1,368,000		1,669,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
W049 Washerman (BPS-03)	12	12	1,423,000		1,740,000
A01152 Personal pay			22,000	313,000	29,000
A01156 Total Pay of Contract Staff			<u>440,176,000</u>	<u>451,361,000</u>	<u>439,346,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>917,661,000</u>	<u>907,228,000</u>	<u>890,834,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>911,659,000</u>	<u>899,063,000</u>	<u>887,532,000</u>
A01202 House Rent Allowance			45,276,000	46,567,000	28,895,000
A01203 Conveyance Allowance			86,381,000	87,242,000	50,116,000
A01207 Washing Allowance			6,282,000	6,507,000	3,667,000
A01208 Dress Allowance			673,000	633,000	673,000
A0120D Integrated Allowance			54,000	58,000	54,000
A0120Q Fixed Daily Allowance			124,318,000	123,120,000	72,184,000
A0120X Adhoc Allowance - 2010			3,156,000	16,000	
A01210 Risk Allowance			<u>368,606,000</u>	<u>291,257,000</u>	<u>446,179,000</u>
001 Risk Allowance			227,108,000	291,257,000	304,681,000
002 Special Risk Allowance for Malakand			141,498,000		141,498,000
A01217 Medical Allowance			70,087,000	67,429,000	43,632,000
A0121A Ad - hoc Allowance - 2011				13,000	
A0121M Adhoc Relief Allowance - 2012				19,000	
A0121T Adhoc Relief Allowance 2013			17,598,000	16,023,000	7,717,000
A0121W Counter Terrorism Allowance				77,000	77,000
A0121Z Adhoc Relief Allowance-2014				14,000	
A01224 Entertainment Allowance			6,000	3,000	6,000
A01226 Computer Allowance			12,000	47,000	13,000
A0122C Adhoc Relief Allowance - 2015			12,175,000	10,743,000	5,770,000
A0122M Adhoc Relief Allowance 2016			60,202,000	57,787,000	28,704,000
A0122N Special Conveyance Allowance to Disabled Employees				24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017				70,287,000	19,105,000
A01233 Unattractive Area Allowance			<u>43,819,000</u>	<u>45,055,000</u>	<u>43,819,000</u>
001 Unattractive Area Allowance			43,819,000	45,055,000	43,819,000
A01238 Charge allowance				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018					63,384,000
A01250 Incentive Allowance			<u>31,435,000</u>	<u>32,824,000</u>	<u>49,848,000</u>
001 Incentive Allowance			57,000	32,824,000	18,470,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			31,378,000		31,378,000
A01260 Ration Allowance			28,306,000	29,486,000	16,440,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A01261 Constabulary Allowance for Police Personnel			13,272,000	13,831,000	7,223,000
A01270 Other			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,002,000</b></u>	<u><b>8,165,000</b></u>	<u><b>3,302,000</b></u>
A01273 Honoraria			1,000	44,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			1,000	121,000	1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>8,000,000</u>	<u>3,300,000</u>
001 Leave Salary			6,000,000	8,000,000	3,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>51,356,000</b></u>	<u><b>53,855,000</b></u>	<u><b>42,071,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,460,000</b></u>	<u><b>1,460,000</b></u>	<u><b>1,860,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			1,400,000	1,400,000	1,800,000
<b>A033 TOTAL UTILITIES</b>			<u><b>8,900,000</b></u>	<u><b>8,900,000</b></u>	<u><b>8,900,000</b></u>
A03303 Electricity			<u>8,800,000</u>	<u>8,800,000</u>	<u>8,800,000</u>
001 Electricity			8,800,000	8,800,000	8,800,000
A03304 Hot and Cold Weather Charges			100,000	100,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>800,000</b></u>	<u><b>3,500,000</b></u>	<u><b>3,500,000</b></u>
A03402 Rent for Office Building			800,000	3,500,000	3,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>37,361,000</b></u>	<u><b>38,260,000</b></u>	<u><b>24,676,000</b></u>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			300,000	1,200,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>37,000,000</u>	<u>37,000,000</u>	<u>23,474,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			37,000,000	37,000,000	23,474,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001 Conveyance Charges				60,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,835,000</b></u>	<u><b>1,735,000</b></u>	<u><b>3,135,000</b></u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>1,250,000</u>
001 Stationery				500,000	1,250,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>150,000</u>
001 Printing and publication				300,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			600,000	300,000	300,000
A03914 Secret service expenditure			250,000	250,000	250,000
A03936 Foreign/Inland Training Course Fee			800,000		800,000
A03970 Others			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
001 Others				370,000	
002 Other Contingencies			370,000		370,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,001,000</b></u>	<u><b>2,500,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>3,001,000</b></u>	<u><b>2,500,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A05270 To Others			<u>3,000,000</u>	<u>1,900,000</u>	
199 Free Education Package			3,000,000		
267 Compensation to police personnel killed in action				1,900,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>330,000</b></u>	<u><b>400,000</b></u>	<u><b>300,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>330,000</b></u>	<u><b>400,000</b></u>	<u><b>300,000</b></u>
A06103 Cash awards			330,000	400,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,891,000</u>	<u>4,050,000</u>	<u>3,152,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,740,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A13001 Transport			<u>2,740,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001 Transport			2,740,000	2,500,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Swat</b>			<b>1,876,478,000</b>	<b>2,061,959,000</b>	<b>1,570,189,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4048</b>	<b>Investigation Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>163,830,000</u></b>	<b><u>165,335,000</u></b>	<b><u>104,897,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>394</u></b>	<b><u>196</u></b>	<b><u>79,214,000</u></b>	<b><u>78,037,000</u></b>	<b><u>52,435,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>7</u></b>	<b><u>5,020,000</u></b>	<b><u>5,094,000</u></b>	<b><u>4,170,000</u></b>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>7</u>	<u>5,020,000</u>	<u>5,091,000</u>	<u>4,167,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	940,000		1,160,000
S148	Superintendent Of Police	(BPS-18)	1	1	596,000		735,000
A057	Assistant	(BPS-16)	1	1	383,000		470,000
I012	Inspector	(BPS-16)	8	4	3,101,000		1,802,000
A01102	Personal pay					3,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>383</u></b>	<b><u>189</u></b>	<b><u>74,194,000</u></b>	<b><u>72,943,000</u></b>	<b><u>48,265,000</u></b>
A01151	Total Basic Pay Other Staff		<u>383</u>	<u>189</u>	<u>74,194,000</u>	<u>72,896,000</u>	<u>48,218,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,037,000		1,277,000
S114	Steno Typist	(BPS-14)	1	1	347,000		425,000
S138	Sub Inspector	(BPS-14)	23	2	7,659,000		1,126,000
S553	Sub Inspector Driver	(BPS-14)	1	1	347,000		425,000
A149	Assistant Sub Inspector	(BPS-11)		5			1,250,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			302,000
J013	Junior Clerk	(BPS-11)	7	7	1,185,000		1,465,000
A149	Assistant Sub Inspector	(BPS-09)	43		1,141,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		247,000		
H015	Head Constable	(BPS-09)		28			8,337,000
H017	Head Constable Driver	(BPS-09)		2			689,000
C088	Constable	(BPS-07)		111			17,691,000
C089	Constable Driver	(BPS-07)		10			1,641,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
H015 Head Constable (BPS-07)	67		15,567,000		
H017 Head Constable Driver (BPS-07)	2		567,000		
C088 Constable (BPS-05)	207		33,473,000		
C089 Constable Driver (BPS-05)	10		1,338,000		
B006 Behishti (BPS-03)	3	3	9,393,000		11,280,000
B009 Barber (BPS-03)	1	1	118,000		144,000
C057 Chowkidar (BPS-03)	1	1	150,000		183,000
N005 Naib Qasid (BPS-03)	3	3	527,000		641,000
S162 Sweeper (BPS-03)	5	5	634,000		774,000
W049 Washerman (BPS-03)	4	4	464,000		568,000
A01152 Personal pay				47,000	47,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>84,616,000</u></b>	<b><u>87,298,000</u></b>	<b><u>52,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>83,414,000</u></b>	<b><u>85,156,000</u></b>	<b><u>51,200,000</u></b>
A01202 House Rent Allowance			5,062,000	4,409,000	2,039,000
A01203 Conveyance Allowance			9,814,000	8,563,000	4,422,000
A01207 Washing Allowance			651,000	565,000	292,000
A01208 Dress Allowance			172,000	208,000	172,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			12,927,000	11,062,000	4,803,000
A0120X Adhoc Allowance - 2010			574,000		
A01210 Risk Allowance			<b><u>23,997,000</u></b>	<b><u>26,435,000</u></b>	<b><u>14,737,000</u></b>
001 Risk Allowance			23,997,000	26,435,000	14,737,000
A01217 Medical Allowance			7,149,000	6,133,000	3,601,000
A0121A Ad - hoc Allowance - 2011				14,000	
A0121T Adhoc Relief Allowance 2013			2,345,000	1,877,000	878,000
A0121Z Adhoc Relief Allowance-2014				3,000	3,000
A01224 Entertainment Allowance			6,000	2,000	6,000
A01225 Instruction Allowance				6,000	6,000
A0122C Adhoc Relief Allowance - 2015			1,589,000	1,246,000	639,000
A0122M Adhoc Relief Allowance 2016			6,893,000	6,344,000	2,215,000
A0122Y Ad-hoc Relief Allowance 2017				7,769,000	4,097,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A01233 Unattractive Area Allowance			<u>4,776,000</u>	<u>4,111,000</u>	<u>4,776,000</u>
001 Unattractive Area Allowance			4,776,000	4,111,000	4,776,000
A0123G Ad-hoc Relief Allowance-2018					5,240,000
A01250 Incentive Allowance			<u>3,069,000</u>	<u>2,611,000</u>	<u>1,460,000</u>
001 Incentive Allowance			3,069,000	2,611,000	1,460,000
A01260 Ration Allowance			2,892,000	2,515,000	1,275,000
A01261 Constabulary Allowance for Police Personnel			1,482,000	1,267,000	523,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,202,000</b></u>	<u><b>2,142,000</b></u>	<u><b>1,262,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>42,000</u>	<u>1,000</u>
001 Medical Charges			1,000	42,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>2,100,000</u>	<u>1,260,000</u>
001 Leave Salary			1,200,000	2,100,000	1,260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>9,352,000</b></u>	<u><b>8,635,000</b></u>	<u><b>5,722,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>340,000</b></u>	<u><b>240,000</b></u>	<u><b>370,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			300,000	200,000	330,000
<b>A033 TOTAL UTILITIES</b>			<u><b>235,000</b></u>	<u><b>85,000</b></u>	<u><b>135,000</b></u>
A03303 Electricity			<u>200,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			200,000	50,000	100,000
A03304 Hot and Cold Weather Charges			35,000	35,000	35,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>77,000</b></u>		<u><b>77,000</b></u>
A03402 Rent for Office Building			77,000		77,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>6,150,000</b></u>	<u><b>6,700,000</b></u>	<u><b>3,200,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			150,000	700,000	700,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<u>2,550,000</u>	<u>1,610,000</u>	<u>1,940,000</u>
A03901 Stationery			<u>80,000</u>	<u>200,000</u>	<u>250,000</u>
001 Stationery				200,000	250,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication				30,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>40,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	40,000	300,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			2,000,000	1,200,000	1,200,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others				80,000	
002 Other Contingencies			80,000		80,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>401,000</u>	<u>996,000</u>	<u>496,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>401,000</u>	<u>996,000</u>	<u>496,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				500,000	
A05270 To Others			<u>400,000</u>	<u>496,000</u>	<u>496,000</u>
199 Free Education Package			400,000	496,000	496,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>110,000</u>	<u>110,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>110,000</u>	<u>110,000</u>
A06103 Cash awards			80,000	110,000	110,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>691,000</u>	<u>890,000</u>	<u>491,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>800,000</u>	<u>400,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A13001 Transport			<u>600,000</u>	<u>800,000</u>	<u>400,000</u>
001 Transport			600,000	800,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
006 Special repair of buildings					1,000
009 Petty Repair			1,000		
<b>Investigation Swat</b>			<b>174,354,000</b>	<b>175,966,000</b>	<b>111,716,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>463,090,000</u>	<u>449,270,000</u>	<u>554,446,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1192</b>	<b>1192</b>	<u>179,367,000</u>	<u>178,987,000</u>	<u>219,754,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,098,000</u>	<u>5,380,000</u>	<u>7,422,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,098,000</u>	<u>5,380,000</u>	<u>7,422,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	815,000		998,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,166,000		1,431,000
A057	Assistant	(BPS-16)	2	2	811,000		994,000
I012	Inspector	(BPS-16)	3	3	3,306,000		3,999,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1184</b>	<b>1184</b>	<u>173,269,000</u>	<u>173,607,000</u>	<u>212,332,000</u>
A01151	Total Basic Pay Other Staff		<u>1184</u>	<u>1184</u>	<u>173,269,000</u>	<u>173,607,000</u>	<u>212,332,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,000,000		1,233,000
S114	Steno Typist	(BPS-14)	1	1	376,000		459,000
S138	Sub Inspector	(BPS-14)	30	30	8,873,000		10,893,000
J013	Junior Clerk	(BPS-11)	7	7	1,256,000		1,550,000
H015	Head Constable	(BPS-09)		112			34,634,000
C088	Constable	(BPS-07)		1017			161,582,000
C089	Constable Driver	(BPS-07)		5			757,000
C358	Constable Computer Operator	(BPS-07)		1			157,000
H015	Head Constable	(BPS-07)	112		28,463,000		
C088	Constable	(BPS-05)	1017		131,685,000		
C089	Constable Driver	(BPS-05)	5		616,000		
C358	Constable Computer Operator	(BPS-05)	1		128,000		
D006	Daftari	(BPS-04)	1	1	130,000		159,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
B006	Behishti	(BPS-03)	2	2	247,000		302,000
B009	Barber	(BPS-03)	1	1	124,000		152,000
N005	Naib Qasid	(BPS-03)	2	2	247,000		302,000
S162	Sweeper	(BPS-03)	1	1	124,000		152,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>283,723,000</b>	<b>270,283,000</b>	<b>334,692,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>278,711,000</b>	<b>258,122,000</b>	<b>329,430,000</b>
A01202	House Rent Allowance				14,823,000	13,565,000	22,235,000
A01203	Conveyance Allowance				28,331,000	25,823,000	28,331,000
A01207	Washing Allowance				2,088,000	1,936,000	2,088,000
A01208	Dress Allowance				158,000	137,000	158,000
A0120D	Integrated Allowance				38,000	7,000	38,000
A0120Q	Fixed Daily Allowance				39,438,000	36,614,000	39,438,000
A0120X	Adhoc Allowance - 2010				642,000		
A01210	Risk Allowance				<u>115,920,000</u>	<u>84,834,000</u>	<u>115,920,000</u>
001	Risk Allowance				72,324,000	84,834,000	72,324,000
002	Special Risk Allowance for Malakand				43,596,000		43,596,000
A01217	Medical Allowance				21,533,000	19,938,000	21,533,000
A0121T	Adhoc Relief Allowance 2013				5,276,000	4,032,000	5,276,000
A0122C	Adhoc Relief Allowance - 2015				2,940,000	2,729,000	2,940,000
A0122M	Adhoc Relief Allowance 2016				18,294,000	14,681,000	18,294,000
A0122Y	Ad-hoc Relief Allowance 2017					17,927,000	21,975,000
A01233	Unattractive Area Allowance				<u>14,400,000</u>	<u>13,227,000</u>	<u>14,400,000</u>
001	Unattractive Area Allowance				14,400,000	13,227,000	14,400,000
A0123G	Ad-hoc Relief Allowance-2018						21,974,000
A01250	Incentive Allowance				<u>1,055,000</u>	<u>9,857,000</u>	<u>1,055,000</u>
001	Incentive Allowance				1,055,000	9,857,000	1,055,000
A01260	Ration Allowance				9,479,000	8,820,000	9,479,000
A01261	Constabulary Allowance for Police Personnel				4,296,000	3,995,000	4,296,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>5,012,000</b>	<b>12,161,000</b>	<b>5,262,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001	Medical Charges				1,000	51,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>10,000,000</u>	<u>5,250,000</u>
001 Leave Salary			5,000,000	10,000,000	5,250,000
A01284 Firewood Allowance			10,000	2,110,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,664,000</b></u>	<u><b>4,334,000</b></u>	<u><b>4,334,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>230,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>344,000</b></u>	<u><b>344,000</b></u>	<u><b>344,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			44,000	44,000	44,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>480,000</b></u>	<u><b>660,000</b></u>	<u><b>660,000</b></u>
A03402 Rent for Office Building			480,000	660,000	660,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,150,000</b></u>	<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			150,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,200,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>460,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery				90,000	90,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication				100,000	100,000
A03905 Newspapers Periodicals and Books			20,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			150,000	100,000	100,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others				100,000	100,000
002 Other Contingencies			100,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>380,000</b></u>	<u><b>480,000</b></u>	<u><b>480,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			300,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13201 Furniture and Fixture			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
			467,194,000	454,144,000	559,330,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,392,000</u></b>	<b><u>15,877,000</u></b>	<b><u>19,663,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>8,892,000</u></b>	<b><u>9,826,000</u></b>	<b><u>10,938,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,405,000</u></b>	<b><u>3,282,000</u></b>	<b><u>5,396,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,393,000</u>	<u>3,264,000</u>	<u>5,384,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,120,000		1,376,000
S166 Superintendent (BPS-17)	1	1	712,000		871,000
A057 Assistant (BPS-16)	5	5	2,162,000		2,648,000
S115 Stenographer (BPS-16)	1	1	399,000		489,000
A01105 Qualification Pay			12,000	18,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>4,487,000</u></b>	<b><u>6,544,000</u></b>	<b><u>5,542,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>4,487,000</u>	<u>6,544,000</u>	<u>5,542,000</u>
S035 Senior Clerk (BPS-14)	6	6	170,000		253,000
S114 Steno Typist (BPS-14)	1	1	288,000		354,000
J013 Junior Clerk (BPS-11)	7	7	1,000,000		1,243,000
C088 Constable (BPS-07)		2			540,000
C088 Constable (BPS-05)	2		444,000		
D006 Daftari (BPS-04)	1	1	300,000		363,000
B006 Behishti (BPS-03)	4	4	484,000		592,000
N005 Naib Qasid (BPS-03)	6	6	899,000		1,095,000
S162 Sweeper (BPS-03)	7	7	902,000		1,102,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,500,000</u></b>	<b><u>6,051,000</u></b>	<b><u>8,725,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,999,000</u></b>	<b><u>5,551,000</u></b>	<b><u>8,199,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			605,000	466,000	908,000
A01203 Conveyance Allowance			1,344,000	1,020,000	1,344,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A01207 Washing Allowance			20,000	15,000	20,000
A01208 Dress Allowance			20,000	25,000	20,000
A0120D Integrated Allowance			33,000	36,000	33,000
A0120Q Fixed Daily Allowance			195,000	196,000	195,000
A0120X Adhoc Allowance - 2010			1,287,000		
A01210 Risk Allowance			<u>540,000</u>	<u>432,000</u>	<u>540,000</u>
001 Risk Allowance			540,000	432,000	540,000
A01217 Medical Allowance			838,000	681,000	838,000
A0121T Adhoc Relief Allowance 2013			296,000	227,000	296,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			197,000	150,000	197,000
A0122M Adhoc Relief Allowance 2016			1,038,000	804,000	1,038,000
A0122Y Ad-hoc Relief Allowance 2017				981,000	1,092,000
A01233 Unattractive Area Allowance			<u>520,000</u>	<u>454,000</u>	<u>520,000</u>
001 Unattractive Area Allowance			520,000	454,000	520,000
A0123G Ad-hoc Relief Allowance-2018					1,092,000
A01250 Incentive Allowance			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
001 Incentive Allowance			19,000	19,000	19,000
A01260 Ration Allowance			16,000	16,000	16,000
A01261 Constabulary Allowance for Police Personnel			8,000	7,000	8,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>501,000</b></u>	<u><b>500,000</b></u>	<u><b>526,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>525,000</u>
001 Leave Salary			500,000	500,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,852,000</b></u>	<u><b>4,962,000</b></u>	<u><b>4,875,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>625,000</b></u>	<u><b>625,000</b></u>	<u><b>625,000</b></u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			600,000	600,000	600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>397,000</b></u>	<u><b>397,000</b></u>	<u><b>397,000</b></u>
A03301 Gas			125,000	125,000	125,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A03304 Hot and Cold Weather Charges			22,000	22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,800,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
<b>A039 TOTAL GENERAL</b>			<u>1,030,000</u>	<u>940,000</u>	<u>853,000</u>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Stationery				300,000	300,000
A03902 Printing and Publication			<u>150,000</u>	<u>60,000</u>	<u>18,000</u>
001 Printing and publication				60,000	18,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			200,000	100,000	100,000
A03914 Secret service expenditure			315,000	315,000	270,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others				150,000	150,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A06 TOTAL TRANSFERS</b>			<u>320,000</u>	<u>500,000</u>	<u>500,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>320,000</u>	<u>500,000</u>	<u>500,000</u>
A06103 Cash awards			320,000	500,000	500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A09601 Plant and Machinery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Plant and Machinery			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>527,000</u>	<u>525,000</u>	<u>527,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Transport			450,000	450,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Swat</b>			<b>22,111,000</b>	<b>21,884,000</b>	<b>25,685,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>264,628,000</u></b>	<b><u>317,567,000</u></b>	<b><u>182,319,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>766</u></b>	<b><u>488</u></b>	<b><u>113,758,000</u></b>	<b><u>165,565,000</u></b>	<b><u>69,788,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,694,000</u></b>	<b><u>3,627,000</u></b>	<b><u>4,551,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>3,694,000</u>	<u>3,627,000</u>	<u>4,551,000</u>
D383 District Police Officer (BPS-19)	1	1	772,000		948,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	873,000		1,080,000
A057 Assistant (BPS-16)	2	2	857,000		1,050,000
I012 Inspector (BPS-16)	4	4	1,192,000		1,473,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>757</u></b>	<b><u>479</u></b>	<b><u>110,064,000</u></b>	<b><u>161,938,000</u></b>	<b><u>65,237,000</u></b>
A01151 Total Basic Pay Other Staff	<u>757</u>	<u>479</u>	<u>110,022,000</u>	<u>152,317,000</u>	<u>65,082,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	158,000		198,000
S035 Senior Clerk (BPS-14)	4	4	1,139,000		1,400,000
S114 Steno Typist (BPS-14)	1	1	158,000		198,000
S138 Sub Inspector (BPS-14)	11	3	2,802,000		308,000
A149 Assistant Sub Inspector (BPS-11)		10			2,880,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			380,000
J013 Junior Clerk (BPS-11)	7	7	1,135,000		1,405,000
A149 Assistant Sub Inspector (BPS-09)	19		4,638,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		312,000		
H015 Head Constable (BPS-09)		47			12,348,000
H017 Head Constable Driver (BPS-09)		4			1,296,000
C088 Constable (BPS-07)		354			35,426,000
C089 Constable Driver (BPS-07)		39			7,823,000
H015 Head Constable (BPS-07)	72		15,715,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032102</b>	<b>PROVINCIAL POLICE</b>							
<b>TK4008</b>	<b>Law and Order Tank</b>							
H017	Head Constable Driver	(BPS-07)	4		1,066,000			
C088	Constable	(BPS-05)	590		75,330,000			
C089	Constable Driver	(BPS-05)	39		6,405,000			
D006	Daftari	(BPS-04)	2	2	229,000			281,000
B006	Behishti	(BPS-03)	1	1	145,000			177,000
N005	Naib Qasid	(BPS-03)	2	2	353,000			429,000
S162	Sweeper	(BPS-03)	3	3	437,000			533,000
A01152	Personal pay				42,000	50,000		55,000
A01156	Total Pay of Contract Staff					<u>9,571,000</u>		<u>100,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>150,870,000</b></u>	<u><b>152,002,000</b></u>		<u><b>112,531,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>149,969,000</b></u>	<u><b>149,581,000</b></u>		<u><b>111,585,000</b></u>
A01202	House Rent Allowance				9,621,000	9,571,000		7,031,000
A01203	Conveyance Allowance				18,323,000	17,762,000		11,520,000
A01207	Washing Allowance				1,341,000	1,396,000		840,000
A01208	Dress Allowance				16,000	67,000		16,000
A0120D	Integrated Allowance				22,000	19,000		22,000
A0120Q	Fixed Daily Allowance				25,188,000	24,949,000		15,474,000
A0120X	Adhoc Allowance - 2010				666,000	59,000		
A01210	Risk Allowance				<u>46,464,000</u>	<u>30,695,000</u>		<u>34,403,000</u>
001	Risk Allowance				46,464,000	30,695,000		34,403,000
A01217	Medical Allowance				13,937,000	13,944,000		8,843,000
A0121A	Ad - hoc Allowance - 2011					81,000		
A0121M	Adhoc Relief Allowance - 2012					239,000		
A0121T	Adhoc Relief Allowance 2013				3,658,000	3,772,000		1,804,000
A0121Z	Adhoc Relief Allowance-2014					15,000		15,000
A01225	Instruction Allowance					18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				2,272,000	2,679,000		1,069,000
A0122M	Adhoc Relief Allowance 2016				12,785,000	12,257,000		6,876,000
A0122Y	Ad-hoc Relief Allowance 2017					15,387,000		6,887,000
A0123G	Ad-hoc Relief Allowance-2018							6,975,000
A01250	Incentive Allowance				<u>6,808,000</u>	<u>6,741,000</u>		<u>4,296,000</u>
001	Incentive Allowance				6,808,000	6,741,000		4,296,000
A01260	Ration Allowance				6,078,000	6,003,000		3,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A01261 Constabulary Allowance for Police Personnel			2,790,000	2,759,000	1,688,000
A01266 Disturbance Allowance				33,000	1,000
A01270 Other				<u>1,135,000</u>	<u>1,000</u>
001 Others				1,135,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>901,000</u></b>	<b><u>2,421,000</u></b>	<b><u>946,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
001 Medical Charges			1,000	21,000	1,000
A01278 Leave Salary			<u>900,000</u>	<u>2,400,000</u>	<u>945,000</u>
001 Leave Salary			900,000	2,400,000	945,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>22,429,000</u></b>	<b><u>23,639,000</u></b>	<b><u>16,769,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>890,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			800,000	800,000	840,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,620,000</u></b>	<b><u>3,020,000</u></b>	<b><u>2,820,000</u></b>
A03303 Electricity			<u>4,600,000</u>	<u>3,000,000</u>	<u>2,800,000</u>
001 Electricity			4,600,000	3,000,000	2,800,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,164,000</u></b>	<b><u>17,614,000</u></b>	<b><u>12,048,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			150,000	900,000	900,000
A03806 Transportation of Goods			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
001 Transportation of Goods			4,000	4,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>16,000,000</u>	<u>11,137,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	16,000,000	11,137,000
A03808 Conveyance Charges			<u>10,000</u>	<u>710,000</u>	<u>10,000</u>
001 Conveyance Charges				710,000	10,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>795,000</u></b>	<b><u>2,155,000</u></b>	<b><u>1,011,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>300,000</u>
001 Stationery				250,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>130,000</u>	<u>35,000</u>
001 Printing and publication			100,000	130,000	35,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			60,000	60,000	60,000
A03914 Secret service expenditure			100,000	100,000	100,000
A03942 Cost of Other Stores				<u>1,000,000</u>	<u>1,000</u>
001 Cost of other Stores				1,000,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			100,000	200,000	100,000
A03970 Others			<u>220,000</u>	<u>400,000</u>	<u>400,000</u>
001 Others				400,000	
002 Other Contingencies			220,000		400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>300,000</u></b>	<b><u>6,950,000</u></b>	<b><u>350,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>300,000</u></b>	<b><u>6,950,000</u></b>	<b><u>350,000</u></b>
A05270 To Others			<u>300,000</u>	<u>6,950,000</u>	<u>350,000</u>
199 Free Education Package			300,000	350,000	350,000
267 Compensation to police personnel killed in action				6,600,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>180,000</u></b>	<b><u>300,000</u></b>	<b><u>180,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>180,000</u></b>	<b><u>300,000</u></b>	<b><u>180,000</u></b>
A06103 Cash awards			180,000	300,000	180,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,622,000</u>	<u>3,180,000</u>	<u>1,321,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,660,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,660,000</u>	<u>1,200,000</u>
001 Transport			1,500,000	1,660,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,400,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Other Buildings.				1,400,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		
<b>Law and Order Tank</b>			<b>289,259,000</b>	<b>351,736,000</b>	<b>200,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,434,000</u></b>	<b><u>25,124,000</u></b>	<b><u>10,730,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>30</b>	<b><u>12,264,000</u></b>	<b><u>14,013,000</u></b>	<b><u>6,326,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>1</b>	<b><u>1,235,000</u></b>	<b><u>814,000</u></b>	<b><u>789,000</u></b>
A01101 Total Basic Pay Of Officer	4	1	<u>1,235,000</u>	<u>814,000</u>	<u>789,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	641,000		789,000
I012 Inspector (BPS-16)	3		594,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>29</b>	<b><u>11,029,000</u></b>	<b><u>13,199,000</u></b>	<b><u>5,537,000</u></b>
A01151 Total Basic Pay Other Staff	58	29	<u>11,029,000</u>	<u>13,199,000</u>	<u>5,537,000</u>
S035 Senior Clerk (BPS-14)	2	2	611,000		750,000
S138 Sub Inspector (BPS-14)	4		1,410,000		
J013 Junior Clerk (BPS-11)	5	5	697,000		867,000
A149 Assistant Sub Inspector (BPS-09)	5		895,000		
C088 Constable (BPS-07)		15			2,697,000
C089 Constable Driver (BPS-07)		2			374,000
H015 Head Constable (BPS-07)	11		2,424,000		
C088 Constable (BPS-05)	24		3,990,000		
C089 Constable Driver (BPS-05)	2		306,000		
B006 Behishti (BPS-03)	1	1	190,000		231,000
C057 Chowkidar (BPS-03)	1	1	141,000		172,000
N005 Naib Qasid (BPS-03)	1	1	98,000		120,000
S162 Sweeper (BPS-03)	2	2	267,000		326,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,170,000</u></b>	<b><u>11,111,000</u></b>	<b><u>4,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,969,000</u></b>	<b><u>10,911,000</u></b>	<b><u>4,193,000</u></b>
A01202 House Rent Allowance			860,000	767,000	140,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A01203 Conveyance Allowance			1,637,000	1,409,000	490,000
A01207 Washing Allowance			90,000	86,000	19,000
A01208 Dress Allowance			64,000	22,000	64,000
A0120D Integrated Allowance			4,000	2,000	4,000
A0120Q Fixed Daily Allowance			1,892,000	1,653,000	225,000
A0120X Adhoc Allowance - 2010			299,000	3,000	
A01210 Risk Allowance			<u>3,464,000</u>	<u>2,012,000</u>	<u>1,545,000</u>
001 Risk Allowance			3,464,000	2,012,000	1,545,000
A01217 Medical Allowance			1,069,000	1,035,000	379,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			313,000	311,000	4,000
A0122C Adhoc Relief Allowance - 2015			209,000	218,000	7,000
A0122M Adhoc Relief Allowance 2016			1,098,000	1,096,000	108,000
A0122Y Ad-hoc Relief Allowance 2017				1,376,000	322,000
A0123G Ad-hoc Relief Allowance-2018					633,000
A01250 Incentive Allowance			<u>390,000</u>	<u>374,000</u>	<u>92,000</u>
001 Incentive Allowance			390,000	374,000	92,000
A01260 Ration Allowance			375,000	361,000	56,000
A01261 Constabulary Allowance for Police Personnel			205,000	178,000	105,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>	<u><b>200,000</b></u>	<u><b>211,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
001 Leave Salary			200,000	200,000	210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,830,000</b></u>	<u><b>3,810,000</b></u>	<u><b>2,895,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>170,000</b></u>	<u><b>160,000</b></u>	<u><b>170,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	20,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,650,000</u>	<u>2,700,000</u>	<u>1,775,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,300,000</u>	<u>1,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,300,000	1,375,000
<b>A039 TOTAL GENERAL</b>			<u>990,000</u>	<u>930,000</u>	<u>930,000</u>
A03901 Stationery			<u>210,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery				150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			600,000	600,000	600,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>510,000</u>	<u>510,000</u>	<u>460,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 Transport			400,000	400,000	350,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>Investigation Tank</b>			<b>28,824,000</b>	<b>29,494,000</b>	<b>14,135,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,597,000</u></b>	<b><u>9,089,000</u></b>	<b><u>5,380,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>1,744,000</u></b>	<b><u>3,573,000</u></b>	<b><u>3,107,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>564,000</u></b>	<b><u>1,013,000</u></b>	<b><u>720,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>564,000</u>	<u>1,013,000</u>	<u>720,000</u>
D383 District Police Officer (BPS-19)	1	1	372,000		468,000
A057 Assistant (BPS-16)	2	2	192,000		252,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,180,000</u></b>	<b><u>2,560,000</u></b>	<b><u>2,387,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,180,000</u>	<u>1,164,000</u>	<u>1,457,000</u>
S035 Senior Clerk (BPS-14)	1	1	170,000		212,000
J013 Junior Clerk (BPS-11)	3	3	480,000		594,000
C089 Constable Driver (BPS-05)	1	1	120,000		148,000
M010 Mali (BPS-03)	1	1	110,000		135,000
N005 Naib Qasid (BPS-03)	2	2	220,000		269,000
S162 Sweeper (BPS-03)	1	1	80,000		99,000
A01156 Total Pay of Contract Staff				<u>1,396,000</u>	<u>930,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,853,000</u></b>	<b><u>5,516,000</u></b>	<b><u>2,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,836,000</u></b>	<b><u>5,516,000</u></b>	<b><u>2,256,000</u></b>
A01202 House Rent Allowance			213,000	1,029,000	320,000
A01203 Conveyance Allowance			180,000	686,000	180,000
A01207 Washing Allowance			4,000	18,000	4,000
A01208 Dress Allowance			3,000	14,000	3,000
A0120D Integrated Allowance			7,000	7,000	7,000
A0120Q Fixed Daily Allowance			180,000	539,000	180,000
A0120X Adhoc Allowance - 2010			216,000	418,000	
A01210 Risk Allowance			<u>414,000</u>	<u>965,000</u>	<u>414,000</u>
001 Risk Allowance			414,000	965,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
A01217 Medical Allowance			167,000	210,000	167,000
A0121T Adhoc Relief Allowance 2013			250,000	539,000	250,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			114,000	341,000	114,000
A0122M Adhoc Relief Allowance 2016			60,000	271,000	60,000
A0122Y Ad-hoc Relief Allowance 2017				163,000	218,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>105,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	105,000	1,000
A0123G Ad-hoc Relief Allowance-2018					311,000
A01250 Incentive Allowance			<u>9,000</u>	<u>134,000</u>	<u>9,000</u>
001 Incentive Allowance			9,000	134,000	9,000
A01260 Ration Allowance			8,000	73,000	8,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>17,000</b></u>		<u><b>17,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			15,000		15,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,791,000</b></u>	<u><b>9,427,000</b></u>	<u><b>6,700,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>104,000</b></u>	<u><b>215,000</b></u>	<u><b>500,000</b></u>
A03201 Postage and Telegraph			4,000	15,000	10,000
A03202 Telephone and Trunk Call			100,000	200,000	490,000
<b>A033 TOTAL UTILITIES</b>			<u><b>445,000</b></u>	<u><b>525,000</b></u>	<u><b>325,000</b></u>
A03303 Electricity			<u>420,000</u>	<u>500,000</u>	<u>300,000</u>
001 Electricity			420,000	500,000	300,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>8,160,000</b></u>	<u><b>8,300,000</b></u>	<u><b>5,348,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
A03805 Travelling Allowance			<u>60,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			60,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,000,000</u>	<u>5,138,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,000,000	5,138,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
001 Conveyance Charges			100,000	100,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>82,000</u></b>	<b><u>387,000</u></b>	<b><u>527,000</u></b>
A03901 Stationery			<u>25,000</u>	<u>40,000</u>	<u>125,000</u>
001 Stationery				40,000	125,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Printing and publication			15,000	15,000	20,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			10,000	20,000	20,000
A03953 Investigation Cost				250,000	250,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>100,000</u>
001 Others				50,000	
002 Other Contingencies			20,000		100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A06103 Cash awards			30,000	50,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>171,000</u></b>	<b><u>1,780,000</u></b>	<b><u>552,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A13001 Transport			<u>120,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			120,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>80,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
001 Machinery and Equipment			50,000	80,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,200,000</u>	<u>2,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>District Police Officer Kohistan Lower</b>			<b>12,589,000</b>	<b>20,346,000</b>	<b>12,662,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>27,975,000</b></u>
<b>A011 TOTAL PAY</b>		<b>63</b>			<u><b>14,019,300</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>27</b>			<u><b>9,034,400</b></u>
A01101 Total Basic Pay Of Officer		<u>27</u>			<u>9,034,400</u>
D068 Director General (BPS-20)		1			100,000
D529 Director Works (BPS-19)		1			60,000
D028 Deputy Director (BPS-18)		1			60,000
D610 Deputy Director Works (BPS-18)		1			138,600
D625 Deputy Director Planning (BPS-18)		1			460,200
A007 Accounts Officer (BPS-17)		1			50,000
A764 Assistant Director Works (BPS-17)		3			2,186,600
P373 Procurement Officer (BPS-17)		1			2,722,300
C059 Circle Head Draftsman (BPS-16)		1			40,000
C082 Computer Operator (BPS-16)		7			1,588,300
O003 Office Assistant (BPS-16)		7			1,588,400
S031 Senior Auditor (BPS-16)		2			40,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<u><b>4,984,900</b></u>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>4,984,900</u>
H012 Head Clerk (BPS-14)		1			50,000
J013 Junior Clerk (BPS-11)		3			452,500
S137 Sub Engineer (Civil) (BPS-11)		4			1,055,900
S650 Sub Engineer (Electrical) (BPS-11)		1			150,800
P422 Photo copier (BPS-07)		1			131,900
D112 Driver (BPS-06)		12			1,529,300

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
N005 Naib Qasid (BPS-03)		9			1,037,900
S162 Sweeper (BPS-03)		1			115,300
W011 Watchman (BPS-03)		4			461,300
<b>A012 TOTAL ALLOWANCES</b>					<b>13,955,700</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b>13,955,700</b>
A01201 Senior Post Allowance					15,000
A01202 House Rent Allowance					3,732,800
A01203 Conveyance Allowance					3,086,800
A01207 Washing Allowance					30,600
A01208 Dress Allowance					30,800
A0120D Integrated Allowance					190,400
A0120Q Fixed Daily Allowance					189,000
A01210 Risk Allowance					339,200
001 Risk Allowance					339,200
A01217 Medical Allowance					1,464,000
A0121T Adhoc Relief Allowance 2013					70,200
A01224 Entertainment Allowance					19,200
A01226 Computer Allowance					136,000
A0122C Adhoc Relief Allowance - 2015					53,400
A0122M Adhoc Relief Allowance 2016					1,462,700
A0122Y Ad-hoc Relief Allowance 2017					1,732,600
A0123G Ad-hoc Relief Allowance-2018					1,403,000
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					<b>27,975,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>971,143,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>2894</u></b>			<b><u>368,456,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>45</u></b>			<b><u>12,287,000</u></b>
A01101 Total Basic Pay Of Officer		<u>45</u>			<u>12,287,000</u>
S148 Superintendent Of Police (BPS-18)		3			1,381,000
D055 Deputy Superintendent Of Police (BPS-17)		10			3,644,000
A057 Assistant (BPS-16)		3			681,000
C082 Computer Operator (BPS-16)		3			681,000
I012 Inspector (BPS-16)		26			5,900,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>2849</u></b>			<b><u>356,169,000</u></b>
A01151 Total Basic Pay Other Staff		<u>2849</u>			<u>356,169,000</u>
S138 Sub Inspector (BPS-14)		37			6,740,000
A149 Assistant Sub Inspector (BPS-11)		50			7,062,000
J013 Junior Clerk (BPS-11)		6			905,000
H015 Head Constable (BPS-09)		250			32,970,000
C088 Constable (BPS-07)		2400			295,488,000
C359 Constable/Cook (BPS-07)		50			6,156,000
C089 Constable Driver (BPS-05)		50			6,156,000
N005 Naib Qasid (BPS-03)		6			692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>602,687,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>602,125,000</u></b>
A01202 House Rent Allowance					80,840,000
A01203 Conveyance Allowance					69,217,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>				
A01207	Washing Allowance				3,404,000
A0120D	Integrated Allowance				22,000
A0120Q	Fixed Daily Allowance				96,994,000
A01210	Risk Allowance				<u>118,804,000</u>
001	Risk Allowance				118,804,000
A01217	Medical Allowance				52,468,000
A0121T	Adhoc Relief Allowance 2013				9,700,000
A01226	Computer Allowance				54,000
A0122C	Adhoc Relief Allowance - 2015				6,272,000
A0122M	Adhoc Relief Allowance 2016				30,856,000
A0122Y	Ad-hoc Relief Allowance 2017				36,846,000
A0123G	Ad-hoc Relief Allowance-2018				36,846,000
A01250	Incentive Allowance				<u>26,040,000</u>
001	Incentive Allowance				26,040,000
A01260	Ration Allowance				23,184,000
A01261	Constabulary Allowance for Police Personnel				10,578,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>562,000</b></u>
A01276	Outfit allowance				562,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>526,757,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>526,757,000</b></u>
A03906	Uniforms and Protective Clothing				75,482,000
A03942	Cost of Other Stores				<u>451,275,000</u>
001	Cost of other Stores				451,275,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>510,663,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>				<u><b>475,533,000</b></u>
A09501	Transport				<u>475,533,000</u>
001	Transport				475,533,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<b><u>35,130,000</u></b>
A09899 Others					<u>35,130,000</u>
013 Purchase of Wireless and Equipment					35,130,000
<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>					<b>2,008,563,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>135,000</u></b>	<b><u>3,999,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>		<b><u>85,000</u></b>	<b><u>2,296,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>8</b>			<b><u>1,790,000</u></b>
A01101 Total Basic Pay Of Officer		8			<u>1,790,000</u>
D028 Deputy Director (BPS-18)		1			240,000
F212 Forensic Supervisor (BPS-17)		1			230,000
A057 Assistant (BPS-16)		1			220,000
C082 Computer Operator (BPS-16)		1			220,000
S654 Senior Forensic Expert (BPS-16)		4			880,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>		<b><u>85,000</u></b>	<b><u>506,000</u></b>
A01151 Total Basic Pay Other Staff		7		<u>85,000</u>	<u>506,000</u>
F213 Forensic Assistant (BPS-12)		4			320,000
J013 Junior Clerk (BPS-11)		1			75,000
D112 Driver (BPS-06)		1			60,000
S162 Sweeper (BPS-03)		1			51,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>50,000</u></b>	<b><u>1,703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>50,000</u></b>	<b><u>1,703,000</u></b>
A01202 House Rent Allowance				6,000	276,000
A01203 Conveyance Allowance				14,000	255,000
A01207 Washing Allowance					58,000
A01208 Dress Allowance					45,000
A0120Q Fixed Daily Allowance					1,000
A01210 Risk Allowance					<u>1,000</u>
001 Risk Allowance					1,000
A01217 Medical Allowance				8,000	250,000
A0121T Adhoc Relief Allowance 2013				2,000	14,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A0121Z Adhoc Relief Allowance-2014					10,000
A0122M Adhoc Releif Allowance 2016				7,000	160,000
A0122Y Ad-hoc Relief Allowance 2017				8,000	160,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>240,000</u>
001 Unattractive Area Allowance				5,000	240,000
A0123G Ad-hoc Relief Allowance-2018					230,000
A01250 Incentive Allowance					<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance					1,000
A01261 Constabulary Allowance for Police Personnel					1,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>530,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>60,000</b></u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					100,000
<b>A039 TOTAL GENERAL</b>					<u><b>170,000</b></u>
A03901 Stationery					<u>100,000</u>
001 Stationery					100,000
A03902 Printing and Publication					<u>10,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
002 Teacher Training Program & Printing of Primary Teachers Guides.					10,000
A03905 Newspapers Periodicals and Books					10,000
A03970 Others					<u>50,000</u>
001 Others					50,000
<b>Regional Forensic Science Labortaory District Swat</b>				<b>135,000</b>	<b>4,529,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,536,000</u>	<u>12,109,000</u>	<u>24,178,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<u>9,914,000</u>	<u>6,660,000</u>	<u>12,184,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>3,367,000</u>	<u>760,000</u>	<u>4,174,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,367,000</u>	<u>760,000</u>	<u>4,174,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	670,000		824,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	537,000		661,000
A057	Assistant	(BPS-16)	1	1	206,000		258,000
C082	Computer Operator	(BPS-16)	3	3	618,000		774,000
D013	Data Processing Supervisor	(BPS-16)	1	1	206,000		258,000
I012	Inspector	(BPS-16)	4	4	1,130,000		1,399,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<u>6,547,000</u>	<u>5,900,000</u>	<u>8,010,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,547,000</u>	<u>5,900,000</u>	<u>8,010,000</u>
S035	Senior Clerk	(BPS-14)	1	1	317,000		389,000
S114	Steno Typist	(BPS-14)	1	1	317,000		389,000
S138	Sub Inspector	(BPS-14)	3	3	858,000		1,054,000
A149	Assistant Sub Inspector	(BPS-11)		1			332,000
J013	Junior Clerk	(BPS-11)	1	1	242,000		297,000
A149	Assistant Sub Inspector	(BPS-09)	1		272,000		
H015	Head Constable	(BPS-09)		3			896,000
H017	Head Constable Driver	(BPS-09)		1			298,000
C088	Constable	(BPS-07)		12			2,386,000
C089	Constable Driver	(BPS-07)		3			509,000
E019	Electrician	(BPS-07)	1	1	245,000		298,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
H015	Head Constable	(BPS-07)	3		736,000		
H017	Head Constable Driver	(BPS-07)	1		245,000		
P047	Plumber	(BPS-06)	1	1	112,000		138,000
C088	Constable	(BPS-05)	12		1,953,000		
C089	Constable Driver	(BPS-05)	3		415,000		
C095	Cook	(BPS-03)	2	2	209,000		256,000
L018	Langari	(BPS-03)	2	2	209,000		256,000
M010	Mali	(BPS-03)	1	1	104,000		128,000
N005	Naib Qasid	(BPS-03)	2	2	209,000		256,000
S162	Sweeper	(BPS-03)	1	1	104,000		128,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,622,000</b>	<b>5,449,000</b>	<b>11,994,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,399,000</b>	<b>5,449,000</b>	<b>11,763,000</b>
A01202	House Rent Allowance				731,000	399,000	1,097,000
A01203	Conveyance Allowance				1,547,000	761,000	1,547,000
A01207	Washing Allowance				41,000	35,000	41,000
A01208	Dress Allowance				86,000	19,000	86,000
A0120D	Integrated Allowance				43,000	43,000	43,000
A0120E	Housing Subsidy Allowance				25,000		28,000
A0120Q	Fixed Daily Allowance				1,277,000	805,000	1,277,000
A0120X	Adhoc Allowance - 2010				446,000		
A01210	Risk Allowance				<u>2,336,000</u>	<u>959,000</u>	<u>2,336,000</u>
001	Risk Allowance				2,336,000	959,000	2,336,000
A01217	Medical Allowance				906,000	558,000	906,000
A0121T	Adhoc Relief Allowance 2013				239,000	149,000	239,000
A01226	Computer Allowance				48,000		50,000
A0122C	Adhoc Relief Allowance - 2015				203,000	113,000	203,000
A0122M	Adhoc Relief Allowance 2016				981,000	547,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017					666,000	1,218,000
A0123G	Ad-hoc Relief Allowance-2018						1,221,000
A01250	Incentive Allowance				<u>186,000</u>	<u>160,000</u>	<u>186,000</u>
001	Incentive Allowance				186,000	160,000	186,000
A01260	Ration Allowance				188,000	157,000	188,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			116,000	78,000	116,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>223,000</u>		<u>231,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			72,000		72,000
A01278 Leave Salary			<u>150,000</u>		<u>158,000</u>
001 Leave Salary			150,000		158,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,835,000</u>	<u>4,390,000</u>	<u>4,291,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u>410,000</u>	<u>660,000</u>	<u>660,000</u>
A03301 Gas				250,000	250,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>655,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>220,000</u>	<u>220,000</u>
001 Travelling Allowance			150,000	220,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	800,000
A03808 Conveyance Charges			<u>5,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			5,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<u>530,000</u>	<u>2,450,000</u>	<u>2,351,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			30,000	50,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03936 Foreign/Inland Training Course Fee			200,000	2,100,000	2,100,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others				100,000	1,000
002 Other Contingencies			100,000		
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>382,000</u>	<u>480,000</u>	<u>480,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			200,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police School of Intelligence Abbottabad</b>			<b>21,803,000</b>	<b>17,029,000</b>	<b>28,999,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137 Police Training Institution Hangu</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>241,380,000</u>	<u>237,418,000</u>	<u>273,785,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>567</b>	<b>498</b>	<u>112,640,000</u>	<u>122,540,000</u>	<u>127,452,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>36</b>	<u>14,455,000</u>	<u>16,009,000</u>	<u>17,159,000</u>
A01101	Total Basic Pay Of Officer		38	36	<u>14,442,000</u>	<u>15,794,000</u>	<u>17,146,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	957,000		1,180,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	383,000		480,000
A007	Accounts Officer	(BPS-17)	1	1	305,000		382,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	2	1,383,000		1,328,000
M033	Medical Officer	(BPS-17)	1	1	305,000		382,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	832,000		1,031,000
S166	Superintendent	(BPS-17)	1	1	305,000		382,000
A057	Assistant	(BPS-16)	2	2	620,000		765,000
I012	Inspector	(BPS-16)	22	21	7,571,000		9,037,000
P092	Prosecuting Inspector	(BPS-16)	2	2	691,000		850,000
S115	Stenographer	(BPS-16)	2	2	1,090,000		1,329,000
A01102	Personal pay				1,000	190,000	1,000
A01105	Qualification Pay				12,000	25,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>529</b>	<b>462</b>	<u>98,185,000</u>	<u>106,531,000</u>	<u>110,293,000</u>
A01151	Total Basic Pay Other Staff		529	462	<u>98,185,000</u>	<u>106,531,000</u>	<u>110,293,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	305,000		382,000
S035	Senior Clerk	(BPS-14)	4	2	1,026,000		844,000
S114	Steno Typist	(BPS-14)	3	3	458,000		574,000
S138	Sub Inspector	(BPS-14)	86	81	24,645,000		29,104,000
J091	Junior Technician	(BPS-12)		1			381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A149 Assistant Sub Inspector (BPS-11)		47			13,744,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			147,000
J013 Junior Clerk (BPS-11)	9	8	1,544,000		1,766,000
A149 Assistant Sub Inspector (BPS-09)	56		12,590,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		118,000		
H015 Head Constable (BPS-09)		84			20,484,000
H016 Head Constable (Reader) (BPS-09)		1			215,000
H017 Head Constable Driver (BPS-09)		2			679,000
J091 Junior Technician (BPS-09)	1		313,000		
C088 Constable (BPS-07)		48			9,459,000
C089 Constable Driver (BPS-07)		17			2,580,000
C144 Constable (Orderlies) (BPS-07)		2			261,000
C359 Constable/Cook (BPS-07)		83			16,203,000
H015 Head Constable (BPS-07)	96		18,280,000		
H016 Head Constable (Reader) (BPS-07)	1		176,000		
H017 Head Constable Driver (BPS-07)	2		559,000		
T005 Tailor (BPS-06)	2	2	442,000		538,000
C088 Constable (BPS-05)	60		8,921,000		
C089 Constable Driver (BPS-05)	17		2,100,000		
C144 Constable (Orderlies) (BPS-05)	2		212,000		
C359 Constable/Cook (BPS-05)	100		14,936,000		
B009 Barber (BPS-04)	2	2	320,000		390,000
C012 Carpenter (BPS-04)	1	1	102,000		125,000
C095 Cook (BPS-04)	4	4	517,000		633,000
C154 Cobbler (BPS-04)	1	1	107,000		131,000
D006 Daftari (BPS-04)	1	1	124,000		152,000
F026 Fitter (BPS-04)	1	1	99,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
L018 Langari (BPS-04)	2	1	310,000		252,000
M018 Masson (BPS-04)	1	1	102,000		125,000
P008 Painter (BPS-04)	1	1	124,000		152,000
T006 Tailor Master (BPS-04)	2	1	380,000		308,000
W040 Ward Servant (BPS-04)	1	1	192,000		233,000
B006 Behishti (BPS-03)	9	9	1,017,000		1,245,000
C057 Chowkidar (BPS-03)	2	2	232,000		284,000
C095 Cook (BPS-03)	24	24	2,665,000		3,264,000
H028 Head Mali (BPS-03)	1	1	195,000		237,000
L018 Langari (BPS-03)	4	4	558,000		681,000
M010 Mali (BPS-03)	5	5	686,000		837,000
N005 Naib Qasid (BPS-03)	5	2	975,000		710,000
S162 Sweeper (BPS-03)	14	12	2,181,000		2,403,000
W012 Water Carrier (BPS-03)	2	2	236,000		289,000
W049 Washerman (BPS-03)	4	2	438,000		359,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>128,740,000</u></b>	<b><u>114,878,000</u></b>	<b><u>146,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>125,689,000</u></b>	<b><u>112,552,000</u></b>	<b><u>143,482,000</u></b>
A01201 Senior Post Allowance			1,000	9,000	1,000
A01202 House Rent Allowance			7,980,000	7,154,000	11,322,000
A01203 Conveyance Allowance			15,369,000	13,252,000	14,123,000
A01207 Washing Allowance			773,000	762,000	711,000
A01208 Dress Allowance			477,000	392,000	439,000
A0120D Integrated Allowance			33,000	27,000	31,000
A0120Q Fixed Daily Allowance			18,301,000	16,305,000	16,817,000
A0120X Adhoc Allowance - 2010			2,718,000		
A01210 Risk Allowance			<b><u>32,876,000</u></b>	<b><u>19,907,000</u></b>	<b><u>30,208,000</u></b>
001 Risk Allowance			32,876,000	19,907,000	30,208,000
A01217 Medical Allowance			10,363,000	9,566,000	9,523,000
A0121T Adhoc Relief Allowance 2013			3,991,000	3,221,000	3,667,000
A0121Z Adhoc Relief Allowance-2014				51,000	
A01224 Entertainment Allowance			6,000	7,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A01225 Instruction Allowance			10,305,000	9,120,000	9,469,000
A0122C Adhoc Relief Allowance - 2015			2,667,000	2,280,000	2,451,000
A0122M Adhoc Relief Allowance 2016			11,057,000	10,059,000	10,159,000
A0122Y Ad-hoc Relief Allowance 2017				12,214,000	12,686,000
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018					13,807,000
A01250 Incentive Allowance			<u>3,305,000</u>	<u>3,184,000</u>	<u>3,037,000</u>
001 Incentive Allowance			3,305,000	3,184,000	3,037,000
A01260 Ration Allowance			3,465,000	3,225,000	3,183,000
A01261 Constabulary Allowance for Police Personnel			2,002,000	1,815,000	1,840,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,051,000</b></u>	<u><b>2,326,000</b></u>	<u><b>2,851,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>1,326,000</u>	<u>500</u>
001 Medical Charges			1,000	1,326,000	500
A01276 Outfit allowance			50,000		500
A01278 Leave Salary			<u>3,000,000</u>	<u>1,000,000</u>	<u>2,850,000</u>
001 Leave Salary			3,000,000	1,000,000	2,850,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,960,000</b></u>	<u><b>23,480,000</b></u>	<u><b>19,074,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>244,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	44,000
A03202 Telephone and Trunk Call			230,000	230,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,750,000</b></u>	<u><b>16,050,000</b></u>	<u><b>13,044,000</b></u>
A03301 Gas			100,000		
A03303 Electricity			<u>1,600,000</u>	<u>16,000,000</u>	<u>13,000,000</u>
001 Electricity			1,600,000	16,000,000	13,000,000
A03304 Hot and Cold Weather Charges			50,000	50,000	44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,070,000</b></u>	<u><b>5,470,000</b></u>	<u><b>4,368,000</b></u>
A03805 Travelling Allowance			<u>400,000</u>	<u>800,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
001 Travelling Allowance			400,000	800,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,650,000</u>	<u>4,650,000</u>	<u>3,650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,650,000	4,650,000	3,650,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>18,000</u>
001 Conveyance Charges				20,000	18,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,860,000</b></u>	<u><b>1,680,000</b></u>	<u><b>1,418,000</b></u>
A03901 Stationery			<u>130,000</u>	<u>190,000</u>	<u>166,000</u>
001 Stationery				190,000	166,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>88,000</u>
001 Printing and publication			150,000	100,000	88,000
A03905 Newspapers Periodicals and Books			30,000	30,000	26,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	<u>94,000</u>
001 Advertising and Publicity			150,000	100,000	94,000
A03936 Foreign/Inland Training Course Fee			900,000	500,000	410,000
A03970 Others			<u>500,000</u>	<u>760,000</u>	<u>634,000</u>
002 Other Contingencies			230,000	300,000	220,000
044 Other Bara Khana			120,000	280,000	254,000
045 Other Police Week			150,000	180,000	160,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>8,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>8,000</b></u>
A04114 Superannuation Encashment of L.P.R					8,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>224,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>250,000</u>	<u>250,000</u>	<u>224,000</u>
A06103 Cash awards			250,000	250,000	224,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>652,000</u>	<u>1,450,000</u>	<u>553,500</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 Transport			400,000	400,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>166,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>166,000</u>
001 Machinery and Equipment			200,000	200,000	166,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			50,000	50,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>800,000</u>	<u>1,500</u>
A13303 Other Buildings			<u>2,000</u>	<u>800,000</u>	<u>1,500</u>
001 Other Buildings.				800,000	500
006 Special repair of buildings			1,000		500
009 Petty Repair			1,000		500
<b>Police Training Institution Hangu</b>			<b>251,243,000</b>	<b>262,598,000</b>	<b>293,644,500</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>KT4430</b>	<b>Police School of Traffic Management Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,194,000</u>	<u>2,057,000</u>	<u>31,103,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<u>9,575,000</u>	<u>1,219,000</u>	<u>11,908,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>1,947,000</u>	<u>296,000</u>	<u>2,442,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,947,000</u>	<u>296,000</u>	<u>2,442,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	383,000		480,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	611,000		765,000
C082	Computer Operator	(BPS-16)	1	1	191,000		240,000
I012	Inspector	(BPS-16)	4	4	762,000		957,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<u>7,628,000</u>	<u>923,000</u>	<u>9,466,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>7,628,000</u>	<u>923,000</u>	<u>9,466,000</u>
S035	Senior Clerk	(BPS-14)	1	1	153,000		192,000
S138	Sub Inspector	(BPS-14)	10	10	1,526,000		1,913,000
A149	Assistant Sub Inspector	(BPS-11)		15			2,207,000
J013	Junior Clerk	(BPS-11)	2	2	252,000		315,000
A149	Assistant Sub Inspector	(BPS-09)	15		1,775,000		
H015	Head Constable	(BPS-09)		6			822,000
C088	Constable	(BPS-07)		25			3,180,000
C089	Constable Driver	(BPS-07)		1			127,000
H015	Head Constable	(BPS-07)	6		664,000		
C088	Constable	(BPS-05)	25		2,577,000		
C089	Constable Driver	(BPS-05)	1		103,000		
C095	Cook	(BPS-03)	2	2	193,000		237,000
L018	Langari	(BPS-03)	2	2	193,000		237,000
M010	Mali	(BPS-03)	1	1	96,000		118,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>KT4430</b>	<b>Police School of Traffic Management Kohat</b>						
N005	Naib Qasid	(BPS-03)	1	1	96,000		118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>16,619,000</b>	<b>838,000</b>	<b>19,195,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>15,463,000</b>	<b>738,000</b>	<b>17,986,000</b>
A01202	House Rent Allowance				1,114,000	49,000	1,671,000
A01203	Conveyance Allowance				2,144,000	99,000	2,144,000
A01207	Washing Allowance				70,000	5,000	70,000
A01208	Dress Allowance				1,000	7,000	1,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				2,743,000	137,000	2,743,000
A0120X	Adhoc Allowance - 2010				419,000		
A01210	Risk Allowance				4,885,000	164,000	4,885,000
001	Risk Allowance				4,885,000	164,000	4,885,000
A01217	Medical Allowance				1,414,000	54,000	1,414,000
A0121T	Adhoc Relief Allowance 2013				307,000	23,000	307,000
A01226	Computer Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				195,000	22,000	195,000
A0122M	Adhoc Relief Allowance 2016				957,000	93,000	957,000
A0122Y	Ad-hoc Relief Allowance 2017					35,000	1,191,000
A0123G	Ad-hoc Relief Allowance-2018						1,193,000
A01250	Incentive Allowance				437,000	14,000	437,000
001	Incentive Allowance				437,000	14,000	437,000
A01260	Ration Allowance				466,000	20,000	466,000
A01261	Constabulary Allowance for Police Personnel				289,000	16,000	289,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,156,000</b>	<b>100,000</b>	<b>1,209,000</b>
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01276	Outfit allowance				101,000		101,000
A01277	Contingent Paid Staff				1,000		1,000
A01278	Leave Salary				1,053,000	100,000	1,106,000
001	Leave Salary				1,053,000	100,000	1,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>678,000</u>	<u>2,225,000</u>	<u>2,225,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>103,000</u>	<u>105,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			2,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<u>153,000</u>	<u>150,000</u>	<u>150,000</u>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>105,000</u>	<u>205,000</u>	<u>205,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			50,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	100,000	100,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<u>317,000</u>	<u>1,765,000</u>	<u>1,765,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			150,000	100,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			5,000	5,000	5,000
A03936 Foreign/Inland Training Course Fee			1,000	1,500,000	1,500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>52,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13001 Transport			<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			10,000	50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture			20,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police School of Traffic Management Kohat</b>			<b>26,974,000</b>	<b>4,412,000</b>	<b>33,468,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,520,000</u></b>	<b><u>37,597,000</u></b>	<b><u>46,752,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>98</b>	<b><u>17,608,000</u></b>	<b><u>19,804,000</u></b>	<b><u>21,578,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,808,000</u></b>	<b><u>1,850,000</u></b>	<b><u>2,229,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,808,000</u>	<u>1,850,000</u>	<u>2,229,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	319,000		399,000
A057 Assistant (BPS-16)	1	1	445,000		545,000
I012 Inspector (BPS-16)	2	2	722,000		888,000
L104 Legal Inspector (BPS-16)	1	1	322,000		397,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<b><u>15,800,000</u></b>	<b><u>17,954,000</u></b>	<b><u>19,349,000</u></b>
A01151 Total Basic Pay Other Staff	93	93	<u>15,800,000</u>	<u>17,954,000</u>	<u>19,349,000</u>
S035 Senior Clerk (BPS-14)	1	1	289,000		355,000
S114 Steno Typist (BPS-14)	1	1	115,000		146,000
S138 Sub Inspector (BPS-14)	6	6	1,980,000		2,425,000
J091 Junior Technician (BPS-12)		1			165,000
A149 Assistant Sub Inspector (BPS-11)		13			3,863,000
J013 Junior Clerk (BPS-11)	2	2	396,000		488,000
A149 Assistant Sub Inspector (BPS-09)	13		3,164,000		
H015 Head Constable (BPS-09)		20			4,222,000
J091 Junior Technician (BPS-09)	1		133,000		
C088 Constable (BPS-07)		20			3,446,000
C089 Constable Driver (BPS-07)		4			614,000
H015 Head Constable (BPS-07)	20		3,447,000		
C088 Constable (BPS-05)	20		2,813,000		
C089 Constable Driver (BPS-05)	4		500,000		
B009 Barber (BPS-04)	2	2	248,000		304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
C154	Cobbler	(BPS-04)	2	2	248,000		304,000
C012	Carpenter	(BPS-03)	1	1	126,000		154,000
C095	Cook	(BPS-03)	10	10	1,143,000		1,399,000
M010	Mali	(BPS-03)	1	1	111,000		136,000
M018	Masson	(BPS-03)	1	1	118,000		144,000
N005	Naib Qasid	(BPS-03)	2	2	237,000		290,000
S162	Sweeper	(BPS-03)	3	3	366,000		447,000
W012	Water Carrier	(BPS-03)	1	1	122,000		149,000
W049	Washerman	(BPS-03)	2	2	244,000		298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>20,912,000</b>	<b>17,793,000</b>	<b>25,174,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>20,611,000</b>	<b>17,493,000</b>	<b>24,858,000</b>
A01202	House Rent Allowance				1,352,000	1,182,000	2,028,000
A01203	Conveyance Allowance				2,633,000	2,201,000	2,633,000
A01207	Washing Allowance				86,000	98,000	86,000
A01208	Dress Allowance				57,000	56,000	57,000
A0120D	Integrated Allowance				7,000	11,000	7,000
A0120Q	Fixed Daily Allowance				2,633,000	2,244,000	2,633,000
A0120X	Adhoc Allowance - 2010				747,000	4,000	
A01210	Risk Allowance				<u>4,932,000</u>	<u>2,780,000</u>	<u>4,932,000</u>
001	Risk Allowance				4,932,000	2,780,000	4,932,000
A01217	Medical Allowance				1,905,000	1,611,000	1,905,000
A0121T	Adhoc Relief Allowance 2013				600,000	472,000	600,000
A0121Z	Adhoc Relief Allowance-2014					20,000	
A01225	Instruction Allowance				2,000,000	1,759,000	2,000,000
A0122C	Adhoc Relief Allowance - 2015				550,000	310,000	550,000
A0122M	Adhoc Relief Allowance 2016				1,829,000	1,626,000	1,829,000
A0122Y	Ad-hoc Relief Allowance 2017					1,973,000	2,158,000
A0123G	Ad-hoc Relief Allowance-2018						2,160,000
A01250	Incentive Allowance				<u>600,000</u>	<u>459,000</u>	<u>600,000</u>
001	Incentive Allowance				600,000	459,000	600,000
A01260	Ration Allowance				650,000	446,000	650,000
A01261	Constabulary Allowance for Police Personnel				30,000	241,000	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>300,000</u></b>	<b><u>316,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
001 Leave Salary			300,000	300,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,871,000</u></b>	<b><u>4,350,000</u></b>	<b><u>4,202,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>220,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	250,000	250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,540,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,501,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			1,500,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			40,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,750,000</u></b>	<b><u>1,750,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			150,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>461,000</u></b>	<b><u>830,000</u></b>	<b><u>681,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication				<u>20,000</u>	<u>20,000</u>
001 Printing and publication				20,000	20,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
001 Advertising and Publicity			50,000	150,000	150,000
A03936 Foreign/Inland Training Course Fee			100,000	400,000	400,000
A03970 Others			<u>200,000</u>	<u>150,000</u>	<u>1,000</u>
001 Others			200,000	150,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards			100,000	100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>282,000</b></u>	<u><b>380,000</b></u>	<u><b>382,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			200,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Training Centre Mansehra</b>			<b>42,873,000</b>	<b>42,527,000</b>	<b>51,546,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,942,000</u></b>	<b><u>2,551,000</u></b>	<b><u>12,917,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>4,104,000</u></b>	<b><u>1,540,000</u></b>	<b><u>5,100,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,261,000</u></b>	<b><u>947,000</u></b>	<b><u>1,582,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,261,000</u>	<u>947,000</u>	<u>1,582,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	383,000		480,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	305,000		382,000
A057 Assistant (BPS-16)	1	1	191,000		240,000
C082 Computer Operator (BPS-16)	1	1	191,000		240,000
I012 Inspector (BPS-16)	1	1	191,000		240,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>2,843,000</u></b>	<b><u>593,000</u></b>	<b><u>3,518,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>2,843,000</u>	<u>593,000</u>	<u>3,518,000</u>
S138 Sub Inspector (BPS-14)	2	2	305,000		382,000
A149 Assistant Sub Inspector (BPS-11)		5			736,000
A149 Assistant Sub Inspector (BPS-09)	5		592,000		
H015 Head Constable (BPS-09)		3			411,000
C088 Constable (BPS-07)		10			1,272,000
C089 Constable Driver (BPS-07)		1			127,000
H015 Head Constable (BPS-07)	3		332,000		
C088 Constable (BPS-05)	10		1,031,000		
C089 Constable Driver (BPS-05)	1		103,000		
C095 Cook (BPS-03)	1	1	96,000		118,000
L018 Langari (BPS-03)	1	1	96,000		118,000
M010 Mali (BPS-03)	1	1	96,000		118,000
N005 Naib Qasid (BPS-03)	1	1	96,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MR4736</b>	<b>Police Public Disorder &amp; Riot Management Mardan</b>						
S162	Sweeper	(BPS-03)	1	1	96,000		118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,838,000</b>	<b>1,011,000</b>	<b>7,817,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,341,000</b>	<b>911,000</b>	<b>7,296,000</b>
A01202	House Rent Allowance				478,000	97,000	717,000
A01203	Conveyance Allowance				916,000	130,000	916,000
A01207	Washing Allowance				28,000	9,000	28,000
A01208	Dress Allowance				2,000	24,000	2,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				1,009,000	101,000	1,009,000
A0120X	Adhoc Allowance - 2010				306,000		
A01210	Risk Allowance				<u>1,892,000</u>	<u>127,000</u>	<u>1,892,000</u>
001	Risk Allowance				1,892,000	127,000	1,892,000
A01217	Medical Allowance				616,000	118,000	616,000
A0121T	Adhoc Relief Allowance 2013				132,000	23,000	132,000
A01226	Computer Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				83,000	20,000	83,000
A0122M	Adhoc Relief Allowance 2016				410,000	114,000	410,000
A0122Y	Ad-hoc Relief Allowance 2017					125,000	510,000
A0123G	Ad-hoc Relief Allowance-2018						511,000
A01242	Consolidation travelling allowance					13,000	
A01250	Incentive Allowance				<u>177,000</u>	<u>4,000</u>	<u>177,000</u>
001	Incentive Allowance				177,000	4,000	177,000
A01260	Ration Allowance				172,000	3,000	172,000
A01261	Constabulary Allowance for Police Personnel				98,000	3,000	98,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>497,000</b>	<b>100,000</b>	<b>521,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>
001	Medical Charges				1,000		2,000
A01276	Outfit allowance				43,000		43,000
A01277	Contingent Paid Staff				1,000		1,000
A01278	Leave Salary				<u>452,000</u>	<u>100,000</u>	<u>475,000</u>
001	Leave Salary				452,000	100,000	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>	<u>2,249,000</u>	<u>2,199,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			2,000	3,000	3,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<u>153,000</u>	<u>100,000</u>	<u>100,000</u>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			150,000	100,000	100,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>105,000</u>	<u>255,000</u>	<u>255,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			50,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	150,000	150,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<u>318,000</u>	<u>1,791,000</u>	<u>1,741,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			150,000	100,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			5,000	30,000	30,000
A03936 Foreign/Inland Training Course Fee			1,000	1,500,000	1,500,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>1,000</u>
001 Others			1,000	51,000	1,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>54,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>110,000</b></u>	<u><b>110,000</b></u>
A13001 Transport			<u>10,000</u>	<u>110,000</u>	<u>110,000</u>
001 Transport			10,000	110,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>4,000</u>		
A13303 Other Buildings			<u>4,000</u>		
001 Other Buildings.			2,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police Public Disorder &amp; Riot Management Mardan</b>			<b>11,725,000</b>	<b>5,000,000</b>	<b>15,326,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4305</b>	<b>Police School of Explosive Handling Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,970,000</u></b>	<b><u>2,818,000</u></b>	<b><u>14,168,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>4,567,000</u></b>	<b><u>1,695,000</u></b>	<b><u>5,678,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,451,000</u></b>	<b><u>630,000</u></b>	<b><u>1,820,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,451,000</u>	<u>630,000</u>	<u>1,820,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	383,000		480,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		382,000
A057	Assistant	(BPS-16)	1	1	191,000		240,000
C082	Computer Operator	(BPS-16)	1	1	191,000		240,000
I012	Inspector	(BPS-16)	2	2	381,000		478,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>3,116,000</u></b>	<b><u>1,065,000</u></b>	<b><u>3,858,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>3,116,000</u>	<u>1,065,000</u>	<u>3,858,000</u>
S138	Sub Inspector	(BPS-14)	4	4	611,000		766,000
A149	Assistant Sub Inspector	(BPS-11)		2			295,000
J013	Junior Clerk	(BPS-11)	1	1	126,000		157,000
A149	Assistant Sub Inspector	(BPS-09)	2		237,000		
H015	Head Constable	(BPS-09)		3			411,000
H017	Head Constable Driver	(BPS-09)		1			137,000
C088	Constable	(BPS-07)		8			1,018,000
C089	Constable Driver	(BPS-07)		1			127,000
H015	Head Constable	(BPS-07)	3		332,000		
H017	Head Constable Driver	(BPS-07)	1		111,000		
C088	Constable	(BPS-05)	8		825,000		
C089	Constable Driver	(BPS-05)	1		103,000		
C095	Cook	(BPS-03)	2	2	193,000		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4305</b>	<b>Police School of Explosive Handling Nowshera</b>						
L018	Langari	(BPS-03)	2	2	193,000		237,000
M010	Mali	(BPS-03)	1	1	96,000		118,000
N005	Naib Qasid	(BPS-03)	2	2	193,000		237,000
S162	Sweeper	(BPS-03)	1	1	96,000		118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,403,000</b>	<b>1,123,000</b>	<b>8,490,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,841,000</b>	<b>1,023,000</b>	<b>7,803,000</b>
A01202	House Rent Allowance				532,000	106,000	798,000
A01203	Conveyance Allowance				1,050,000	172,000	1,050,000
A01207	Washing Allowance				25,000	10,000	25,000
A01208	Dress Allowance				2,000	16,000	2,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				1,087,000	129,000	1,087,000
A0120X	Adhoc Allowance - 2010				444,000		
A01210	Risk Allowance				1,915,000	147,000	1,915,000
001	Risk Allowance				1,915,000	147,000	1,915,000
A01217	Medical Allowance				675,000	133,000	675,000
A0121T	Adhoc Relief Allowance 2013				146,000	47,000	146,000
A01226	Computer Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				93,000	27,000	93,000
A0122M	Adhoc Relief Allowance 2016				457,000	138,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017					66,000	568,000
A0123G	Ad-hoc Relief Allowance-2018						571,000
A01250	Incentive Allowance				140,000	11,000	140,000
001	Incentive Allowance				140,000	11,000	140,000
A01260	Ration Allowance				155,000	14,000	155,000
A01261	Constabulary Allowance for Police Personnel				95,000	7,000	95,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>562,000</b>	<b>100,000</b>	<b>687,000</b>
A01274	Medical Charges				1,000		1,000
001	Medical Charges				1,000		1,000
A01276	Outfit allowance				58,000		58,000
A01277	Contingent Paid Staff				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A01278 Leave Salary			<u>502,000</u>	<u>100,000</u>	<u>627,000</u>
001 Leave Salary			502,000	100,000	627,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>678,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,540,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>55,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			2,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	50,000	50,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>153,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
A03301 Gas			1,000		
A03302 Water			1,000	50,000	50,000
A03303 Electricity			<u>150,000</u>		<u>10,000</u>
001 Electricity			150,000		10,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>105,000</b></u>	<u><b>160,000</b></u>	<u><b>160,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			50,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			50,000		
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			5,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>317,000</b></u>	<u><b>1,265,000</b></u>	<u><b>1,265,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03914 Secret service expenditure			5,000	5,000	5,000
A03936 Foreign/Inland Training Course Fee			1,000	1,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>10,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>10,000</b></u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A06103 Cash awards			50,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>54,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transport			10,000	10,000	10,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>4,000</u>		
A13303 Other Buildings			<u>4,000</u>		
001 Other Buildings.			2,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police School of Explosive Handling Nowshera</b>			<b>12,752,000</b>	<b>4,418,000</b>	<b>15,788,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,297,000</u>	<u>10,300,000</u>	<u>14,449,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u>4,879,000</u>	<u>5,418,000</u>	<u>6,111,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>1,685,000</u>	<u>903,000</u>	<u>2,132,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,685,000</u>	<u>903,000</u>	<u>2,132,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	319,000		403,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	254,000		321,000
A057	Assistant	(BPS-16)	1	1	159,000		201,000
C082	Computer Operator	(BPS-16)	3	3	476,000		603,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		201,000
I012	Inspector	(BPS-16)	2	2	318,000		403,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<u>3,194,000</u>	<u>4,515,000</u>	<u>3,979,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>3,194,000</u>	<u>4,515,000</u>	<u>3,979,000</u>
S035	Senior Clerk	(BPS-14)	1	1	127,000		161,000
S114	Steno Typist	(BPS-14)	1	1	127,000		161,000
S138	Sub Inspector	(BPS-14)	2	2	254,000		321,000
A149	Assistant Sub Inspector	(BPS-11)		1			124,000
J013	Junior Clerk	(BPS-11)	1	1	105,000		132,000
A149	Assistant Sub Inspector	(BPS-09)	1		99,000		
H015	Head Constable	(BPS-09)		3			345,000
H017	Head Constable Driver	(BPS-09)		1			115,000
C088	Constable	(BPS-07)		12			1,279,000
C089	Constable Driver	(BPS-07)		3			320,000
E019	Electrician	(BPS-07)	1	1	92,000		115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
H015 Head Constable (BPS-07)	3		277,000		
H017 Head Constable Driver (BPS-07)	1		92,000		
P047 Plumber (BPS-06)	1	1	89,000		111,000
C088 Constable (BPS-05)	12		1,031,000		
C089 Constable Driver (BPS-05)	3		258,000		
C095 Cook (BPS-03)	2	2	161,000		199,000
L018 Langari (BPS-03)	2	2	161,000		199,000
M010 Mali (BPS-03)	1	1	80,000		99,000
N005 Naib Qasid (BPS-03)	2	2	161,000		199,000
S162 Sweeper (BPS-03)	1	1	80,000		99,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,418,000</u></b>	<b><u>4,882,000</u></b>	<b><u>8,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,359,000</u></b>	<b><u>4,782,000</u></b>	<b><u>8,335,000</u></b>
A01202 House Rent Allowance			823,000	477,000	1,235,000
A01203 Conveyance Allowance			1,273,000	651,000	1,273,000
A01207 Washing Allowance			24,000	27,000	24,000
A01208 Dress Allowance			2,000	32,000	2,000
A0120D Integrated Allowance			9,000	8,000	9,000
A0120E Housing Subsidy Allowance			5,000	112,000	6,000
A0120Q Fixed Daily Allowance			944,000	690,000	944,000
A0120X Adhoc Allowance - 2010			661,000	2,000	
A01210 Risk Allowance			<b><u>1,691,000</u></b>	<b><u>826,000</u></b>	<b><u>1,691,000</u></b>
001 Risk Allowance			1,691,000	826,000	1,691,000
A01217 Medical Allowance			663,000	418,000	663,000
A0121T Adhoc Relief Allowance 2013			190,000	133,000	190,000
A0121Z Adhoc Relief Allowance-2014				6,000	
A01226 Computer Allowance			30,000		32,000
A0122C Adhoc Relief Allowance - 2015			169,000	96,000	169,000
A0122M Adhoc Relief Allowance 2016			488,000	443,000	488,000
A0122Y Ad-hoc Relief Allowance 2017				544,000	611,000
A0123G Ad-hoc Relief Allowance-2018					611,000
A01250 Incentive Allowance			<b><u>155,000</u></b>	<b><u>123,000</u></b>	<b><u>155,000</u></b>
001 Incentive Allowance			155,000	123,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A01260 Ration Allowance			150,000	123,000	150,000
A01261 Constabulary Allowance for Police Personnel			82,000	71,000	82,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>59,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			58,000		1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,760,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,025,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>230,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03201 Postage and Telegraph			30,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>125,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Electricity			300,000	300,000	100,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>720,000</u></b>	<b><u>620,000</u></b>	<b><u>620,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			200,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>485,000</u></b>	<b><u>1,960,000</u></b>	<b><u>2,160,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03936 Foreign/Inland Training Course Fee			25,000	1,600,000	1,800,000
A03970 Others			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others				100,000	100,000
002 Other Contingencies			200,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A06103 Cash awards			100,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>480,000</b></u>	<u><b>380,000</b></u>	<u><b>380,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>100,000</u>		
A13303 Other Buildings			<u>100,000</u>		
006 Special repair of buildings			50,000		
009 Petty Repair			50,000		
<b>Police School of Investigation Hayatabad Peshawar</b>			<b>14,637,000</b>	<b>13,755,000</b>	<b>17,905,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,356,000</u>	<u>10,264,000</u>	<u>26,131,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<u>8,794,000</u>	<u>5,694,000</u>	<u>10,960,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>4,048,000</u>	<u>3,552,000</u>	<u>5,071,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,048,000</u>	<u>3,552,000</u>	<u>5,071,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	689,000		858,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,148,000		1,438,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		382,000
A057	Assistant	(BPS-16)	2	2	381,000		478,000
C082	Computer Operator	(BPS-16)	4	4	762,000		957,000
I012	Inspector	(BPS-16)	3	3	572,000		718,000
S115	Stenographer	(BPS-16)	1	1	191,000		240,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<u>4,746,000</u>	<u>2,142,000</u>	<u>5,889,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>4,746,000</u>	<u>2,142,000</u>	<u>5,889,000</u>
S035	Senior Clerk	(BPS-14)	4	4	611,000		766,000
S114	Steno Typist	(BPS-14)	4	4	611,000		766,000
S138	Sub Inspector	(BPS-14)	1	1	153,000		192,000
A149	Assistant Sub Inspector	(BPS-11)		3			441,000
J013	Junior Clerk	(BPS-11)	2	2	252,000		315,000
A149	Assistant Sub Inspector	(BPS-09)	3		355,000		
H017	Head Constable Driver	(BPS-09)		2			274,000
C088	Constable	(BPS-07)		16			2,035,000
C089	Constable Driver	(BPS-07)		4			508,000
H017	Head Constable Driver	(BPS-07)	2		221,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
C088	Constable	(BPS-05)	16		1,649,000		
C089	Constable Driver	(BPS-05)	4		412,000		
N005	Naib Qasid	(BPS-03)	5	5	482,000		592,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>12,562,000</b>	<b>4,570,000</b>	<b>15,171,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>12,447,000</b>	<b>3,770,000</b>	<b>13,858,000</b>
A01201	Senior Post Allowance				13,000		13,000
A01202	House Rent Allowance				1,030,000	386,000	1,545,000
A01203	Conveyance Allowance				1,964,000	557,000	1,964,000
A01207	Washing Allowance				31,000	13,000	31,000
A01208	Dress Allowance					9,000	
A0120D	Integrated Allowance				18,000	5,000	23,000
A0120Q	Fixed Daily Allowance				1,670,000	550,000	1,670,000
A0120X	Adhoc Allowance - 2010				1,307,000		
A01210	Risk Allowance				<u>3,246,000</u>	<u>743,000</u>	<u>3,246,000</u>
001	Risk Allowance				3,246,000	743,000	3,246,000
A01217	Medical Allowance				1,186,000	355,000	1,186,000
A0121T	Adhoc Relief Allowance 2013				279,000	119,000	279,000
A01224	Entertainment Allowance				7,000	4,000	7,000
A01226	Computer Allowance				72,000	12,000	76,000
A0122C	Adhoc Relief Allowance - 2015				179,000	100,000	179,000
A0122M	Adhoc Relief Allowance 2016				879,000	461,000	879,000
A0122Y	Ad-hoc Relief Allowance 2017					291,000	1,096,000
A0123G	Ad-hoc Relief Allowance-2018						1,098,000
A01250	Incentive Allowance				<u>233,000</u>	<u>70,000</u>	<u>233,000</u>
001	Incentive Allowance				233,000	70,000	233,000
A01260	Ration Allowance				212,000	58,000	212,000
A01261	Constabulary Allowance for Police Personnel				121,000	37,000	121,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>115,000</b>	<b>800,000</b>	<b>1,313,000</b>
A01274	Medical Charges						<u>2,000</u>
001	Medical Charges						2,000
A01276	Outfit allowance				115,000		115,000
A01278	Leave Salary					<u>800,000</u>	<u>1,196,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
001 Leave Salary				800,000	1,196,000
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>1,560,000</u>	<u>1,560,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>				<u>160,000</u>	<u>160,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>500,000</u>	<u>500,000</u>
A03805 Travelling Allowance				<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance				200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
<b>A039 TOTAL GENERAL</b>				<u>900,000</u>	<u>900,000</u>
A03901 Stationery				<u>100,000</u>	<u>100,000</u>
001 Stationery				100,000	100,000
A03902 Printing and Publication				<u>100,000</u>	<u>100,000</u>
001 Printing and publication				100,000	100,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03907 Advertising & Publicity				<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity				20,000	20,000
A03936 Foreign/Inland Training Course Fee				625,000	625,000
A03970 Others				<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>200,000</u>	<u>200,000</u>
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	<u>100,000</u>
A13001 Transport				<u>100,000</u>	<u>100,000</u>
001 Transport				100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment				100,000	100,000
<b>Directorate of Training Central Police Office (CPO)</b>			<b>21,356,000</b>	<b>12,024,000</b>	<b>27,991,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,000,000</u></b>	<b><u>23,062,000</u></b>	<b><u>43,684,000</u></b>
<b>A011 TOTAL PAY</b>	<b>117</b>	<b>117</b>	<b><u>13,714,000</u></b>	<b><u>13,022,000</u></b>	<b><u>17,005,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,451,000</u></b>	<b><u>1,512,000</u></b>	<b><u>1,820,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>1,451,000</u>	<u>1,512,000</u>	<u>1,820,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	383,000		480,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	305,000		382,000
A057 Assistant (BPS-16)	1	1	191,000		240,000
C082 Computer Operator (BPS-16)	1	1	191,000		240,000
I012 Inspector (BPS-16)	2	2	381,000		478,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>111</b>	<b>111</b>	<b><u>12,263,000</u></b>	<b><u>11,510,000</u></b>	<b><u>15,185,000</u></b>
A01151 Total Basic Pay Other Staff	111	111	<u>12,263,000</u>	<u>11,510,000</u>	<u>15,185,000</u>
S035 Senior Clerk (BPS-14)	1	1	153,000		192,000
S138 Sub Inspector (BPS-14)	8	8	1,221,000		1,531,000
A149 Assistant Sub Inspector (BPS-11)		15			2,207,000
J013 Junior Clerk (BPS-11)	2	2	252,000		315,000
A149 Assistant Sub Inspector (BPS-09)	15		1,775,000		
H015 Head Constable (BPS-09)		30			4,111,000
C088 Constable (BPS-07)		35			4,452,000
C089 Constable Driver (BPS-07)		1			127,000
H015 Head Constable (BPS-07)	30		3,319,000		
C088 Constable (BPS-05)	35		3,608,000		
C089 Constable Driver (BPS-05)	1		103,000		
B009 Barber (BPS-03)	2	2	193,000		237,000
C095 Cook (BPS-03)	4	4	386,000		474,000
C154 Cobbler (BPS-03)	1	1	96,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
D060	Dhobi	(BPS-03)	2	2	193,000		237,000
L018	Langari	(BPS-03)	4	4	386,000		474,000
M010	Mali	(BPS-03)	2	2	193,000		237,000
N005	Naib Qasid	(BPS-03)	1	1	96,000		118,000
S162	Sweeper	(BPS-03)	2	2	193,000		237,000
T006	Tailor Master	(BPS-03)	1	1	96,000		118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,286,000</b>	<b>10,040,000</b>	<b>26,679,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>21,717,000</b>	<b>9,740,000</b>	<b>25,034,000</b>
A01202	House Rent Allowance				1,593,000	842,000	2,390,000
A01203	Conveyance Allowance				3,022,000	1,658,000	3,022,000
A01207	Washing Allowance				114,000	102,000	114,000
A01208	Dress Allowance				7,000	97,000	7,000
A0120D	Integrated Allowance				4,000	36,000	4,000
A0120Q	Fixed Daily Allowance				3,517,000	1,232,000	3,517,000
A0120X	Adhoc Allowance - 2010				883,000		
A01210	Risk Allowance				<u>6,438,000</u>	<u>1,461,000</u>	<u>6,438,000</u>
001	Risk Allowance				6,438,000	1,461,000	6,438,000
A01217	Medical Allowance				2,169,000	1,241,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	202,000	434,000
A01226	Computer Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	139,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	922,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017					1,271,000	1,700,000
A0123G	Ad-hoc Relief Allowance-2018						1,702,000
A01250	Incentive Allowance				<u>753,000</u>	<u>194,000</u>	<u>753,000</u>
001	Incentive Allowance				753,000	194,000	753,000
A01260	Ration Allowance				727,000	219,000	727,000
A01261	Constabulary Allowance for Police Personnel				388,000	124,000	388,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,569,000</b>	<b>300,000</b>	<b>1,645,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
A01276 Outfit allowance			58,000		58,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>1,509,000</u>	<u>300,000</u>	<u>1,585,000</u>
001 Leave Salary			1,509,000	300,000	1,585,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>778,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>103,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>
A03201 Postage and Telegraph			2,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	150,000	150,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>205,000</u></b>	<b><u>405,000</u></b>	<b><u>405,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			50,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	200,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>317,000</u></b>	<b><u>990,000</u></b>	<b><u>990,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			150,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			50,000	20,000	20,000
A03914 Secret service expenditure			5,000	10,000	10,000
A03936 Foreign/Inland Training Course Fee			1,000	750,000	750,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>10,000</u>
<b>A041 TOTAL PENSION</b>					<u>10,000</u>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
A06103 Cash awards			50,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>52,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			10,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A13201 Furniture and Fixture			20,000	20,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13301 Office Buildings			<u>1,000</u>		
006 Chief Minister's Secretariat			1,000		
A13303 Other Buildings			<u>1,000</u>		
009 Petty Repair			1,000		
Police Training School Swabi			37,880,000	24,932,000	45,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,000,000</u></b>	<b><u>44,638,000</u></b>	<b><u>49,112,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<b><u>13,714,000</u></b>	<b><u>19,526,000</u></b>	<b><u>17,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,451,000</u></b>	<b><u>1,918,000</u></b>	<b><u>1,820,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,451,000</u>	<u>1,918,000</u>	<u>1,820,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	383,000		480,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		382,000
A057	Assistant	(BPS-16)	1	1	191,000		240,000
C082	Computer Operator	(BPS-16)	1	1	191,000		240,000
I012	Inspector	(BPS-16)	2	2	381,000		478,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b><u>12,263,000</u></b>	<b><u>17,608,000</u></b>	<b><u>15,185,000</u></b>
A01151	Total Basic Pay Other Staff		111	111	<u>12,263,000</u>	<u>17,608,000</u>	<u>15,185,000</u>
S035	Senior Clerk	(BPS-14)	1	1	153,000		192,000
S138	Sub Inspector	(BPS-14)	8	8	1,221,000		1,531,000
A149	Assistant Sub Inspector	(BPS-11)		15			2,207,000
J013	Junior Clerk	(BPS-11)	2	2	252,000		315,000
A149	Assistant Sub Inspector	(BPS-09)	15		1,775,000		
H015	Head Constable	(BPS-09)		30			4,111,000
C088	Constable	(BPS-07)		35			4,452,000
C089	Constable Driver	(BPS-07)		1			127,000
H015	Head Constable	(BPS-07)	30		3,319,000		
C088	Constable	(BPS-05)	35		3,608,000		
C089	Constable Driver	(BPS-05)	1		103,000		
B009	Barber	(BPS-03)	2	2	193,000		237,000
C095	Cook	(BPS-03)	4	4	386,000		474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
C154	Cobbler	(BPS-03)	1	1	96,000		118,000
D060	Dhobi	(BPS-03)	2	2	193,000		237,000
L018	Langari	(BPS-03)	4	4	386,000		474,000
M010	Mali	(BPS-03)	2	2	193,000		237,000
N005	Naib Qasid	(BPS-03)	1	1	96,000		118,000
S162	Sweeper	(BPS-03)	2	2	193,000		237,000
T006	Tailor Master	(BPS-03)	1	1	96,000		118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>23,286,000</b>	<b>25,112,000</b>	<b>32,107,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>21,717,000</b>	<b>24,812,000</b>	<b>30,452,000</b>
A01202	House Rent Allowance				1,593,000	1,650,000	2,390,000
A01203	Conveyance Allowance				3,022,000	3,083,000	3,022,000
A01207	Washing Allowance				114,000	129,000	114,000
A01208	Dress Allowance				7,000	45,000	7,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				3,517,000	2,753,000	3,517,000
A0120X	Adhoc Allowance - 2010				883,000		
A01210	Risk Allowance				<u>6,438,000</u>	<u>6,507,000</u>	<u>10,404,000</u>
001	Risk Allowance				6,438,000	6,507,000	6,438,000
002	Special Risk Allowance for Malakand						3,966,000
A01217	Medical Allowance				2,169,000	2,351,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	446,000	434,000
A01226	Computer Allowance				18,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	297,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	2,028,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017					2,447,000	1,700,000
A01233	Unattractive Area Allowance					<u>1,584,000</u>	<u>1,452,000</u>
001	Unattractive Area Allowance					1,584,000	1,452,000
A0123G	Ad-hoc Relief Allowance-2018						1,702,000
A01250	Incentive Allowance				<u>753,000</u>	<u>594,000</u>	<u>753,000</u>
001	Incentive Allowance				753,000	594,000	753,000
A01260	Ration Allowance				727,000	573,000	727,000
A01261	Constabulary Allowance for Police Personnel				388,000	325,000	388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,569,000</u></b>	<b><u>300,000</u></b>	<b><u>1,655,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
A01276 Outfit allowance			58,000		58,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>1,509,000</u>	<u>300,000</u>	<u>1,594,000</u>
001 Leave Salary			1,509,000	300,000	1,594,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>	<b><u>4,617,000</u></b>	<b><u>4,617,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>103,000</u></b>	<b><u>127,000</u></b>	<b><u>127,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			100,000	125,000	125,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			150,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>1,705,000</u></b>	<b><u>1,705,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			50,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	1,500,000	1,500,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>318,000</u></b>	<b><u>1,285,000</u></b>	<b><u>1,285,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
001 Stationery			50,000	75,000	75,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			150,000	100,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			50,000	20,000	20,000
A03914 Secret service expenditure			5,000	5,000	5,000
A03936 Foreign/Inland Training Course Fee			1,000	1,000,000	1,000,000
A03955 Other Store - Tear Gas			1,000		
A03970 Others			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
001 Others				75,000	75,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>10,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>10,000</u></b>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>52,000</u></b>	<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>10,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			<u>10,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			10,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police Training School at Malakand District Swat</b>			<b>37,781,000</b>	<b>49,445,000</b>	<b>53,929,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,015,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>10,620,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>662,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>662,000</u>
D055 Deputy Superintendent Of Police (BPS-17)		1			380,000
I012 Inspector (BPS-16)		1			282,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>67</b>			<b><u>9,958,000</u></b>
A01151 Total Basic Pay Other Staff		<b>67</b>			<u>9,958,000</u>
S035 Senior Clerk (BPS-14)		2			420,000
S138 Sub Inspector (BPS-14)		5			1,174,000
A149 Assistant Sub Inspector (BPS-11)		9			1,650,000
J013 Junior Clerk (BPS-11)		1			142,000
H015 Head Constable (BPS-09)		12			1,862,000
C088 Constable (BPS-07)		12			1,456,000
C359 Constable/Cook (BPS-07)		17			2,070,000
L018 Langari (BPS-04)		1			126,000
T006 Tailor Master (BPS-04)		1			154,000
N005 Naib Qasid (BPS-03)		3			474,000
S162 Sweeper (BPS-03)		2			252,000
W049 Washerman (BPS-03)		2			178,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,395,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,094,000</u></b>
A01202 House Rent Allowance					648,000
A01203 Conveyance Allowance					1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A01207 Washing Allowance					62,000
A01208 Dress Allowance					38,000
A0120D Integrated Allowance					2,000
A0120Q Fixed Daily Allowance					1,484,000
A01210 Risk Allowance					<u>2,668,000</u>
001 Risk Allowance					2,668,000
A01217 Medical Allowance					840,000
A0121T Adhoc Relief Allowance 2013					324,000
A01225 Instruction Allowance					836,000
A0122C Adhoc Relief Allowance - 2015					216,000
A0122M Adhoc Relief Allowance 2016					898,000
A0122Y Ad-hoc Relief Allowance 2017					1,120,000
A01250 Incentive Allowance					<u>268,000</u>
001 Incentive Allowance					268,000
A01260 Ration Allowance					282,000
A01261 Constabulary Allowance for Police Personnel					162,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>301,000</b></u>
A01274 Medical Charges					<u>500</u>
001 Medical Charges					500
A01276 Outfit allowance					500
A01278 Leave Salary					<u>300,000</u>
001 Leave Salary					300,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>4,406,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>36,000</b></u>
A03201 Postage and Telegraph					6,000
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<u><b>3,006,000</b></u>
A03303 Electricity					<u>3,000,000</u>
001 Electricity					3,000,000
A03304 Hot and Cold Weather Charges					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,102,000</u></b>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A03808 Conveyance Charges					<u>2,000</u>
001 Conveyance Charges					2,000
<b>A039 TOTAL GENERAL</b>					<b><u>262,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>12,000</u>
001 Printing and publication					12,000
A03905 Newspapers Periodicals and Books					4,000
A03907 Advertising & Publicity					<u>6,000</u>
001 Advertising and Publicity					6,000
A03936 Foreign/Inland Training Course Fee					90,000
A03970 Others					<u>126,000</u>
002 Other Contingencies					80,000
044 Other Bara Khana					26,000
045 Other Police Week					20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>2,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>2,000</u></b>
A04114 Superannuation Encashment of L.P.R					2,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>26,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>26,000</u></b>
A06103 Cash awards					26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>99,500</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>34,000</u></b>
A13101 Machinery and Equipment					<u>34,000</u>
001 Machinery and Equipment					34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>14,000</u></b>
A13201 Furniture and Fixture					14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,500</u></b>
A13303 Other Buildings					<u>1,500</u>
001 Other Buildings.					500
006 Special repair of buildings					500
009 Petty Repair					500
<b>Police Training Institution Kohat</b>					<b>26,548,500</b>