

**DEMANDS FOR GRANTS  
CURRENT EXPENDITURE  
FOR 2018 – 19**

**VOL-III (PART-B-I)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B-I**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 – 1004</b>

(i)

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	POSTS 2018-19	BUDGET ESTIMATES 2018-19		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,069,990,000	1,132,540,000	564	903,211,000	368,605,000	1,271,816,000
2	GENERAL ADMINISTRATION	4,657,053,000	4,865,846,000	2,923	2,748,511,000	2,567,906,000	5,316,417,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	1,341,094,000	1,294,161,000	1,468	1,464,585,000	684,975,000	2,149,560,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	337,080,000	357,063,000	661	466,637,000	134,672,000	601,309,000
5	INFORMATION TECHNOLOGY	95,982,000	86,186,000	168	101,132,000	20,467,000	121,599,000
6	REVENUE & ESTATE	1,145,392,000	814,502,000	1,722	714,682,000	680,301,000	1,394,983,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,073,604,000	962,213,000	1,377	610,132,000	545,094,000	1,155,226,000
8	HOME & TRIBAL AFFAIRS	1,654,469,000	1,472,586,000	1,608	982,043,000	580,145,000	1,562,188,000
9	JAILS & CONVICTS SETTLEMENT	2,024,515,000	2,165,786,000	4,326	1,670,610,000	925,250,000	2,595,860,000
10	POLICE	39,733,661,000	40,605,936,000	76,704	39,880,000,000	7,981,000,000	47,861,000,000
11	ADMINISTRATION OF JUSTICE	5,596,454,000	6,993,228,000	7,145	5,224,143,000	1,276,224,000	6,500,367,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	11,993,800,000	9,473,926,000	15,792	12,084,378,000	1,840,386,000	13,924,764,000
13	HEALTH	35,496,385,000	47,291,740,000	35,076	28,011,435,000	18,190,269,000	46,201,704,000
14	COMMUNICATION & WORKS	2,886,780,000	2,885,586,000	6,685	2,681,617,000	377,318,000	3,058,935,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	3,717,502,000	3,586,331,000	-	-	3,987,722,000	3,987,722,000
16	PUBLIC HEALTH ENGINEERING	4,423,783,000	5,778,232,000	11,454	3,422,678,000	2,320,008,000	5,742,686,000
17	LOCAL GOVERNMENT	4,309,863,000	4,298,105,000	162	166,719,000	3,500,237,000	3,666,956,000
18	AGRICULTURE	2,729,544,000	2,423,419,000	3,563	1,661,573,000	1,213,250,000	2,874,823,000
19	ANIMAL HUSBANDRY	1,217,367,000	1,165,829,000	1,689	789,916,000	524,387,000	1,314,303,000
20	CO-OPERATION	37,000,000	30,688,000	44	27,485,000	6,898,000	34,383,000
21	ENVIRONMENT & FORESTRY	2,372,720,000	2,219,385,000	4,414	2,317,351,000	331,178,000	2,648,529,000
22	FORESTRY (WILDLIFE)	478,980,000	560,167,000	1,413	472,659,000	116,960,000	589,619,000
23	FISHERIES	128,503,000	118,658,000	279	117,317,000	29,165,000	146,482,000
24	IRRIGATION	3,762,537,000	4,269,771,000	7,808	2,561,804,000	1,526,700,000	4,088,504,000
25	INDUSTRIES	504,206,000	352,448,000	675	425,797,000	148,959,000	574,756,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	560,057,000	404,724,000	1,151	531,280,000	415,512,000	946,792,000
27	STATIONERY AND PRINTING	151,389,000	186,430,000	214	93,881,000	98,496,000	192,377,000
28	POPULATION WELFARE	516,829,000	313,433,000	340	223,132,000	342,243,000	565,375,000
29	TECHNICAL EDUCATION AND MANPOWER	2,251,107,000	2,057,756,000	2,942	1,748,960,000	668,503,000	2,417,463,000
30	LABOUR	405,260,000	335,085,000	586	306,885,000	158,666,000	465,551,000
31	INFORMATION & PUBLIC RELATIONS	358,508,000	358,508,000	373	234,586,000	242,774,000	477,360,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	635,075,000	537,573,000	221	167,560,000	519,966,000	687,526,000
33	ZAKAT & USHER	234,942,000	217,781,000	452	227,424,000	32,054,000	259,478,000

(ii)

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2017-18	REVISED ESTIMATES 2017-18	POSTS 2018-19	BUDGET ESTIMATES 2018-19		
					SALARY	NON SALARY	TOTAL
34	PENSION	53,000,000,000	54,687,254,000	-	-	60,087,795,000	60,087,795,000
35	SUBSIDIES	2,900,000,000	2,900,000,000	-	-	3,100,011,000	3,100,011,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	28,000,000,000	17,000,000,000	-	-	7,500,000,000	7,500,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	99,617,000	585,765,000	49	38,346,000	83,939,000	122,285,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	573,650,000	540,707,000	996	395,453,000	386,031,000	781,484,000
39	DISTRICT NON SALARY	21,020,804,000	21,020,804,000	-	-	23,143,726,000	23,143,726,000
40	GRANT TO LOCAL COUNCILS	5,187,439,000	5,187,439,000	-	-	6,706,183,000	6,706,183,000
41	HOUSING	38,712,000	33,888,000	49	32,250,000	11,448,000	43,698,000
42	DISTRICT SALARY	121,377,873,000	121,377,873,000	312,848	140,000,000,000		140,000,000,000
43	INTER PROVINCIAL COORDINATION	56,524,000	57,218,000	56	45,754,000	10,937,000	56,691,000
44	ENERGY AND POWER	90,574,000	97,173,000	193	112,891,000	28,471,000	141,362,000
45	TRANSPORT & MASS TRANSIT	262,920,000	218,737,000	512	253,801,000	86,674,000	340,475,000
46	ELEMENTARY & SECONDARY EDUCATION	4,534,186,000	4,320,252,000	1,191	907,183,000	5,749,715,000	6,656,898,000
47	RELIEF REHABILITATION AND SETTLEMENT	4,956,270,000	3,357,268,000	2,526	1,174,199,000	5,748,780,000	6,922,979,000
--	DEBT SERVICING ( INTEREST PAYMENT )	8,000,000,000	8,000,000,000	-	-	9,000,000,000	9,000,000,000
TOTAL (REVENUE BUDGET)		388,000,000,000	389,000,000,000	512,419	256,000,000,000	174,000,000,000	430,000,000,000
<b>CAPITAL EXPENDITURE</b>							
48	LOANS AND ADVANCES	590,000,000	590,000,000	-	-	210,000,000	210,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	6,410,000,000	6,810,000,000	-	-	7,790,000,000	7,790,000,000
TOTAL (Capital Budget)		7,000,000,000	7,400,000,000	-	-	8,000,000,000	8,000,000,000
GRAND TOTAL (Revenue + Capital)		395,000,000,000	396,400,000,000	512,419	256,000,000,000	182,000,000,000	438,000,000,000
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	86,927,471,000	15,048,036,000	1,455	529,540,000	92,740,460,000	93,270,000,000
--	DEBT SERVICING (FLOATING DEBT )	15,000,000,000	-	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		101,927,471,000	15,048,036,000	1,455	529,540,000	107,740,460,000	108,270,000,000

(iii)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	154	11	6	32	35	6	8	6	72	8	5	30	5	88	59	27	8	1	1	-	-	2	564
2	GENERAL ADMINISTRATION	-	-	618	186	173	294	146	55	106	12	202	15	-	221	4	421	294	56	17	23	8	1	20	51	2,923
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	270	55	1	42	14	2	-	-	116	1	-	203	140	385	164	55	18	1	1	-	-	-	1,468
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	157	14	4	90	6	2	-	-	39	-	-	27	-	129	114	48	22	8	1	-	-	-	661
5	INFORMATION TECHNOLOGY	-	-	33	6	-	12	1	1	-	-	11	-	-	9	-	55	26	8	4	2	-	-	-	-	168
6	REVENUE & ESTATE	401	-	267	9	6	82	6	5	296	-	195	28	-	72	22	198	67	22	10	9	1	-	19	7	1,722
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	92	3	-	67	500	-	1	-	239	2	-	89	5	260	67	39	11	2	-	-	-	-	1,377
8	HOME & TRIBAL AFFAIRS	9	-	264	46	250	24	16	10	-	-	82	-	6	97	-	313	312	74	92	11	-	-	1	1	1,608
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	51	288	4	73	-	100	78	-	138	-	220	123	29	10	1	-	-	-	-	4,326
10	POLICE	-	-	1,522	96	78	33	54,697	-	10,328	-	4,871	21	-	3,273	-	1,250	367	104	38	20	5	1	-	-	76,704
11	ADMINISTRATION OF JUSTICE	-	-	1,785	188	561	496	6	109	7	2	1,346	80	2	697	8	970	141	442	79	110	51	1	38	26	7,145
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,349	22	1	237	587	22	297	-	485	5	-	548	1	474	4,830	2,415	1,230	289	-	-	-	-	15,792
13	HEALTH	151	94	5,876	4,462	323	672	502	112	146	153	726	6,031	21	444	13	6,467	4,487	2,704	1,140	539	-	-	8	5	35,076
14	COMMUNICATION AND WORKS	-	-	2,879	787	194	580	679	38	23	118	361	348	22	212	1	183	183	52	20	5	-	-	-	-	6,685
15	PUBLIC HEALTH ENGINEERING	-	-	8,370	105	1	1,892	47	35	-	72	250	195	24	153	-	155	101	38	13	3	-	-	-	-	11,454
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,273	30	111	349	202	32	167	16	436	25	4	147	-	183	352	155	72	9	-	-	-	-	3,563
18	ANIMAL HUSBANDRY	-	-	685	10	6	188	10	1	90	14	142	-	4	102	-	73	269	55	36	4	-	-	-	-	1,689
19	CO-OPERATION	-	-	13	3	-	-	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	159	7	157	1,732	508	34	53	213	34	-	106	9	267	205	91	23	11	2	-	-	-	4,414
21	FORESTRY (WILDLIFE)	-	-	271	1	3	53	675	1	57	3	159	3	2	30	-	87	43	21	3	1	-	-	-	-	1,413
22	FISHERIES	-	2	52	27	6	18	93	-	7	-	18	2	-	7	-	24	10	9	3	1	-	-	-	-	279
23	IRRIGATION	10	78	3,919	401	694	844	58	5	581	209	434	21	18	164	59	120	138	39	12	4	-	-	-	-	7,808
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	406	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,151
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

(iv)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	91	22	7	16	8	11	2	-	36	3	1	33	2	35	41	20	8	4	-	-	-	-	340
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	65	-	120	42	10	2	1	5	-	-	-	586
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	32	3	3	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	2	-	9	11	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	50	-	44	-	-	58	-	90	28	11	1	-	-	-	-	-	452
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	418	75	38	26	31	5	14	22	77	12	-	51	3	134	61	18	9	2	-	-	-	-	996
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	124	2	18	25	-	6	1	-	67	27	1	23	-	153	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	330	6	-	48	4	3	23	21	69	17	-	80	15	187	126	145	90	25	-	-	-	2	1,191
40	RELIEF REHABILITATION AND SETTLEMENT	39	4	291	79	43	417	41	54	-	1	809	308	-	58	30	183	128	27	11	3	-	-	-	-	2,526
	<b>TOTAL</b>	<b>612</b>	<b>179</b>	<b>37,607</b>	<b>7,004</b>	<b>5,365</b>	<b>7,098</b>	<b>60,698</b>	<b>1,065</b>	<b>12,389</b>	<b>895</b>	<b>12,074</b>	<b>7,366</b>	<b>110</b>	<b>7,711</b>	<b>352</b>	<b>13,884</b>	<b>13,613</b>	<b>6,998</b>	<b>3,137</b>	<b>1,138</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>94</b>	<b>199,571</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	826	37	2	11	73	-	74	-	110	-	-	129	-	122	62	6	2	1	-	-	-	-	1,455
	<b>GRAND TOTAL</b>	<b>612</b>	<b>179</b>	<b>38,433</b>	<b>7,041</b>	<b>5,367</b>	<b>7,109</b>	<b>60,771</b>	<b>1,065</b>	<b>12,463</b>	<b>895</b>	<b>12,184</b>	<b>7,366</b>	<b>110</b>	<b>7,840</b>	<b>352</b>	<b>14,006</b>	<b>13,675</b>	<b>7,004</b>	<b>3,139</b>	<b>1,139</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>94</b>	<b>201,026</b>

(v)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,789	8	258	253	132	-	1,817	-	850	128	-	430	1	1,212	361	108	28	-	-	7,375
2	HEALTH	9,004	864	12,266	1,054	601	15	47	4	224	9,281	-	294	-	1,455	3,886	943	292	30	4	40,264
3	LOCAL GOVERNMENT	3,794	-	-	137	3,498	-	71	-	113	32	-	50	-	174	52	9	-	-	-	7,930
4	AGRICULTURE	1,218	2	122	123	3	2	539	-	338	5	-	166	-	94	158	112	33	-	-	2,915
5	ANIMAL HUSBANDRY	1,828	-	-	29	-	-	1,033	-	347	1	-	182	-	30	160	82	25	-	-	3,717
6	CO-OPERATION	63	-	103	-	-	-	-	-	88	-	-	11	-	39	-	-	-	-	-	304
7	FISHERIES	62	6	134	12	123	-	28	-	32	-	-	12	-	14	17	-	-	-	-	440
8	POPULATION WELFARE	1,449	-	124	122	1,168	88	465	-	82	221	26	60	-	112	118	25	8	-	-	4,068
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	921	8	25	197	32	111	170	30	334	40	9	70	16	154	262	28	2	-	-	2,409
10	SPORTS, CULTURE, TOURISM & MUSEUMS	369	7	18	27	9	9	-	40	45	3	-	22	-	130	25	-	-	-	-	704
11	ELEMENTARY AND SECONDARY EDUCATION	47,421	47	167	292	1,071	1	14	-	3,646	54,856	-	23,045	60,604	38,507	10,092	2,088	811	29	3	242,694
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	6	2	-	-	8	-	-	5	-	1	1	-	-	-	-	27
TOTAL		67,922	942	13,217	2,246	6,643	228	4,184	74	6,107	64,567	35	24,347	60,621	41,922	15,132	3,395	1,199	59	7	312,847

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	154	11	6	32	35	6	8	6	72	8	5	30	5	88	59	27	8	1	1	-	-	2	564
2	GENERAL ADMINISTRATION	-	-	618	186	173	294	146	55	106	12	202	15	-	221	4	421	294	56	17	23	8	1	20	51	2,923
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	270	55	1	42	14	2	-	-	116	1	-	203	140	385	164	55	18	1	1	-	-	-	1,468
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	157	14	4	90	6	2	-	-	39	-	-	27	-	129	114	48	22	8	1	-	-	-	661
5	INFORMATION TECHNOLOGY	-	-	33	6	-	12	1	1	-	-	11	-	-	9	-	55	26	8	4	2	-	-	-	-	168
6	REVENUE & ESTATE DEPARTMENT	401	-	2,056	17	264	335	138	5	2,113	-	1,045	156	-	502	23	1,410	428	130	38	9	1	-	19	7	9,097
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	92	3	-	67	500	-	1	-	239	2	-	89	5	260	67	39	11	2	-	-	-	-	1,377
8	HOME & TRIBAL AFFAIRS	9	-	264	46	250	24	16	10	-	-	82	-	6	97	-	313	312	74	92	11	-	-	1	1	1,608
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	51	288	4	73	-	100	78	-	138	-	220	123	29	10	1	-	-	-	-	4,326
10	POLICE	-	-	1,522	96	78	33	54,697	-	10,328	-	4,871	21	-	3,273	-	1,250	367	104	38	20	5	1	-	-	76,704
11	ADMINISTRATION OF JUSTICE	-	-	1,785	188	561	496	6	109	7	2	1,346	80	2	697	8	970	141	442	79	110	51	1	38	26	7,145
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,349	22	1	237	587	22	297	-	485	5	-	548	1	474	4,830	2,415	1,230	289	-	-	-	-	15,792
13	HEALTH	151	96	14,879	5,326	12,589	1,726	1,103	127	193	157	950	15,312	21	738	13	7,922	8,373	3,647	1,432	569	-	-	8	9	75,341
14	COMMUNICATION AND WORKS	-	-	2,879	787	194	580	679	38	23	118	361	348	22	212	1	183	183	52	20	5	-	-	-	-	6,685
15	PUBLIC HEALTH ENGINEERING	-	-	8,370	105	1	1,892	47	35	-	72	250	195	24	153	-	155	101	38	13	3	-	-	-	-	11,454
16	LOCAL GOVERNMENT	-	-	3,835	3	-	149	3,500	-	71	-	121	33	-	61	-	211	78	21	6	3	-	-	-	-	8,092
17	AGRICULTURE	-	-	2,491	32	233	472	205	34	706	16	774	30	4	313	-	277	510	267	105	9	-	-	-	-	6,478
18	ANIMAL HUSBANDRY	-	-	2,513	10	6	217	10	1	1,123	14	489	1	4	284	-	103	429	137	61	4	-	-	-	-	5,406
19	CO-OPERATION	-	-	76	3	103	-	-	-	-	-	94	-	-	13	-	47	8	3	1	-	-	-	-	-	348
20	ENVIRONMENT AND FORESTRY	-	-	803	159	7	157	1,732	508	34	53	213	34	-	106	9	267	205	91	23	11	2	-	-	-	4,414
21	FORESTRY (WILDLIFE)	-	-	271	1	3	53	675	1	57	3	159	3	2	30	-	87	43	21	3	1	-	-	-	-	1,413
22	FISHERIES	-	2	114	33	140	30	216	-	35	-	50	2	-	19	-	38	27	9	3	1	-	-	-	-	719
23	IRRIGATION	10	78	3,919	401	694	844	58	5	581	209	434	21	18	164	59	120	138	39	12	4	-	-	-	-	7,808
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	406	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,151
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,540	22	131	138	1,176	99	467	-	118	224	27	93	2	147	159	45	16	4	-	-	-	-	4,408
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942



(vii)

## DEPARTMENT AND BPS WISE POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	65	-	120	42	10	2	1	5	-	-	-	586
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	32	3	3	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	12	-	960	10	25	206	43	111	171	30	359	50	9	96	16	195	295	36	4	1	-	-	1	-	2,630
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	50	-	44	-	-	58	-	90	28	11	1	-	-	-	-	-	452
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	787	82	56	53	40	14	14	62	122	15	-	73	3	264	86	18	9	2	-	-	-	-	1,700
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	124	2	18	25	-	6	1	-	67	27	1	23	-	153	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	1	-	47,750	53	167	340	1,075	4	37	21	3,715	54,873	-	23,125	60,619	38,694	10,218	2,233	901	54	-	-	-	5	243,885
40	RELIEF REHABILITATION AND SETTLEMENT	39	4	295	79	43	417	47	56	-	1	817	308	-	63	30	184	129	27	11	3	-	-	-	-	2,553
	<b>TOTAL</b>	<b>625</b>	<b>181</b>	<b>105,515</b>	<b>7,946</b>	<b>18,582</b>	<b>9,344</b>	<b>67,341</b>	<b>1,293</b>	<b>16,573</b>	<b>969</b>	<b>18,181</b>	<b>71,933</b>	<b>145</b>	<b>32,058</b>	<b>60,973</b>	<b>55,806</b>	<b>28,745</b>	<b>10,393</b>	<b>4,336</b>	<b>1,197</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>512,419</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	826	37	2	11	73	-	74	-	110	-	-	129	-	122	62	6	2	1	-	-	-	-	1,455
	<b>GRAND TOTAL</b>	<b>625</b>	<b>181</b>	<b>106,341</b>	<b>7,983</b>	<b>18,584</b>	<b>9,355</b>	<b>67,414</b>	<b>1,293</b>	<b>16,647</b>	<b>969</b>	<b>18,291</b>	<b>71,933</b>	<b>145</b>	<b>32,187</b>	<b>60,973</b>	<b>55,928</b>	<b>28,807</b>	<b>10,399</b>	<b>4,338</b>	<b>1,198</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>513,874</b>

(viii)

## DISTRICT AND BPS WISE STRENGTH 2018-19 (PROVINCIAL + DISTRICT)

S.No	DISTRICT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	FIXED	SPECIAL	TOTAL	
1	PROVINCIAL	612	179	38,433	7,041	5,367	7,109	60,771	1,065	12,463	895	12,184	7,366	110	7,840	352	14,006	13,675	7,004	3,139	1,139	92	3	87	94	201,026	
2	ABBOTTABAD	-	-	3,672	29	896	84	360	5	193	2	278	3,123	1	1,006	3,255	2,144	644	152	65	4	-	-	-	-	-	15,913
3	BANNU	-	-	3,700	15	506	72	272	14	204	2	270	2,924	1	892	3,797	1,780	645	200	52	2	-	-	-	-	-	15,348
4	BATTAGRAM	-	-	1,485	2	116	51	125	2	93	1	124	943	1	463	1,148	591	200	29	11	1	-	-	-	-	-	5,386
5	BUNER	-	-	2,079	79	177	65	199	5	166	1	208	2,647	1	619	2,564	1,374	684	108	33	2	-	-	-	-	-	11,011
6	CHARSADDA	-	-	3,226	8	997	108	307	7	268	3	294	3,087	4	1,305	2,816	1,989	695	147	66	2	-	-	-	-	-	15,329
7	CHITRAL	-	-	1,954	30	492	96	227	20	171	1	218	1,189	1	482	1,796	1,354	392	69	20	2	-	-	-	-	-	8,514
8	DI KHAN	-	-	4,026	204	788	121	331	11	330	2	355	3,200	1	1,202	3,282	2,179	797	194	69	3	-	-	-	-	2	17,097
9	DIR LOWER	-	-	3,707	8	422	117	370	9	97	1	317	3,762	1	1,501	3,682	2,810	1,076	190	61	2	-	-	-	-	-	18,133
10	DIR UPPER	-	-	2,224	5	236	91	219	3	56	1	178	3,226	1	859	2,127	1,345	502	90	28	1	-	-	-	-	-	11,192
11	HANGU	-	-	1,033	12	100	45	110	3	63	1	115	1,107	1	402	828	622	229	58	20	1	-	-	-	-	-	4,750
12	HARIPUR	-	-	2,902	2	663	72	329	3	179	2	261	2,122	1	1,054	2,569	1,852	599	155	60	2	-	-	-	-	-	12,827
13	KARAK	-	-	2,129	167	490	91	152	6	121	10	215	1,703	1	703	2,055	1,377	480	156	47	2	-	-	-	-	-	9,905
14	KOHAT	-	-	2,104	7	241	63	196	8	135	2	226	1,989	1	838	1,873	1,486	495	136	44	3	-	-	-	-	-	9,847
15	KOHISTAN UPPER	-	-	764	3	39	40	92	4	50	1	81	539	1	229	515	266	112	17	7	1	-	-	-	-	-	2,761
16	KOHISTAN LOWER	-	-	1,036	44	16	21	125	1	28	1	55	666	1	313	786	414	156	23	9	-	-	-	-	-	-	3,695
17	KOLAI PALLAS KOHISTAN	-	-	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	-	-	-	-	-	56
18	LAKKI	-	-	2,598	20	533	73	193	4	173	1	201	2,019	1	730	2,292	1,401	483	105	47	2	-	-	-	-	-	10,876
19	MALAKAND	-	-	1,966	2	519	86	187	10	94	8	196	1,987	4	683	1,790	1,485	446	120	43	3	-	-	-	-	-	9,629
20	MANSEHRA	-	-	4,262	26	835	102	360	17	222	1	344	3,283	1	1,465	3,829	2,507	967	164	78	2	-	-	-	-	-	18,465
21	MARDAN	-	-	4,588	27	1,176	143	485	9	285	5	466	5,081	1	2,226	4,550	3,567	1,311	261	88	4	-	-	-	-	2	24,275
22	NOWSHERA	-	-	3,046	124	806	111	331	4	196	2	312	3,037	1	1,091	2,232	1,832	841	206	63	2	-	-	-	-	-	14,237
23	PESHAWAR	-	-	4,520	20	1,047	172	539	55	311	3	441	5,839	-	2,135	3,790	2,941	1,023	290	103	11	-	-	-	-	-	23,240
24	SHANGLA	-	-	1,618	4	220	81	182	4	98	1	139	1,667	1	466	1,293	893	342	72	22	1	-	-	-	-	-	7,104
25	SWABI	-	-	3,292	14	710	104	311	7	230	15	309	3,166	4	1,454	3,063	2,357	806	174	70	2	-	-	-	-	3	16,091
26	SWAT	-	-	4,202	68	1,063	149	447	11	267	3	317	5,173	1	1,742	3,455	2,564	923	232	70	2	-	-	-	-	-	20,689
27	TANK	-	-	1,229	14	129	43	112	3	110	2	133	740	1	324	865	598	195	30	15	1	-	-	-	-	-	4,544
28	TOR GHAR	-	-	543	8	-	40	82	2	44	1	49	346	1	160	369	185	83	14	6	1	-	-	-	-	-	1,934
	<b>TOTAL</b>	<b>612</b>	<b>179</b>	<b>106,356</b>	<b>7,983</b>	<b>18,584</b>	<b>9,355</b>	<b>67,414</b>	<b>1,293</b>	<b>16,647</b>	<b>969</b>	<b>18,291</b>	<b>71,933</b>	<b>145</b>	<b>32,187</b>	<b>60,973</b>	<b>55,928</b>	<b>28,807</b>	<b>10,399</b>	<b>4,338</b>	<b>1,198</b>	<b>92</b>	<b>3</b>	<b>87</b>	<b>101</b>	<b>513,874</b>	

## DISTRICT AND BPS WISE STRENGTH 2018-19 (PROVINCIAL + DISTRICT)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	SPECIAL	TOTAL
1	ABBOTTABAD	3,672	29	896	84	360	5	193	2	278	3,123	1	1,006	3,255	2,144	644	152	65	4	-	15,913
2	BANNU	3,700	15	506	72	272	14	204	2	270	2,924	1	892	3,797	1,780	645	200	52	2	-	15,348
3	BATTAGRAM	1,485	2	116	51	125	2	93	1	124	943	1	463	1,148	591	200	29	11	1	-	5,386
4	BUNER	2,079	79	177	65	199	5	166	1	208	2,647	1	619	2,564	1,374	684	108	33	2	-	11,011
5	CHARSADDA	3,226	8	997	108	307	7	268	3	294	3,087	4	1,305	2,816	1,989	695	147	66	2	-	15,329
6	CHITRAL	1,954	30	492	96	227	20	171	1	218	1,189	1	482	1,796	1,354	392	69	20	2	-	8,514
7	D I KHAN	4,026	204	788	121	331	11	330	2	355	3,200	1	1,202	3,282	2,179	797	194	69	3	2	17,097
8	DIR LOWER	3,707	8	422	117	370	9	97	1	317	3,762	1	1,501	3,682	2,810	1,076	190	61	2	-	18,133
9	DIR UPPER	2,224	5	236	91	219	3	56	1	178	3,226	1	859	2,127	1,345	502	90	28	1	-	11,192
10	HANGU	1,033	12	100	45	110	3	63	1	115	1,107	1	402	828	622	229	58	20	1	-	4,750
11	HARIPUR	2,902	2	663	72	329	3	179	2	261	2,122	1	1,054	2,569	1,852	599	155	60	2	-	12,827
12	KARAK	2,129	167	490	91	152	6	121	10	215	1,703	1	703	2,055	1,377	480	156	47	2	-	9,905
13	KOHAT	2,104	7	241	63	196	8	135	2	226	1,989	1	838	1,873	1,486	495	136	44	3	-	9,847
14	KOHISTAN UPPER	764	3	39	40	92	4	50	1	81	539	1	229	515	266	112	17	7	1	-	2,761
15	KOHISTAN LOWER	1,036	44	16	21	125	1	28	1	55	666	1	313	786	414	156	23	9	-	-	3,695
16	KOLAI PALLAS KOHISTAN	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	-	56
17	LAKKI	2,598	20	533	73	193	4	173	1	201	2,019	1	730	2,292	1,401	483	105	47	2	-	10,876
18	MALAKAND	1,966	2	519	86	187	10	94	8	196	1,987	4	683	1,790	1,485	446	120	43	3	-	9,629
19	MANSEHRA	4,262	26	835	102	360	17	222	1	344	3,283	1	1,465	3,829	2,507	967	164	78	2	-	18,465
20	MARDAN	4,588	27	1,176	143	485	9	285	5	466	5,081	1	2,226	4,550	3,567	1,311	261	88	4	2	24,275
21	NOWSHERA	3,046	124	806	111	331	4	196	2	312	3,037	1	1,091	2,232	1,832	841	206	63	2	-	14,237
22	PESHAWAR	4,520	20	1,047	172	539	55	311	3	441	5,839	-	2,135	3,790	2,941	1,023	290	103	11	-	23,240
23	SHANGLA	1,618	4	220	81	182	4	98	1	139	1,667	1	466	1,293	893	342	72	22	1	-	7,104
24	SWABI	3,292	14	710	104	311	7	230	15	309	3,166	4	1,454	3,063	2,357	806	174	70	2	3	16,091
25	SWAT	4,202	68	1,063	149	447	11	267	3	317	5,173	1	1,742	3,455	2,564	923	232	70	2	-	20,689
26	TANK	1,229	14	129	43	112	3	110	2	133	740	1	324	865	598	195	30	15	1	-	4,544
27	TOR GHAR	543	8	-	40	82	2	44	1	49	346	1	160	369	185	83	14	6	1	-	1,934
TOTAL		67,923	942	13,217	2,246	6,643	228	4,184	74	6,107	64,567	35	24,347	60,621	41,922	15,132	3,395	1,199	59	7	312,848

(x)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	10	-	-	8	-	3	-	-	4	-	2	-	8	3	-	1	1	-	24	-	64
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	6	-	-	3	-	1	-	-	1	-	-	-	61	3	1	1	-	-	-	-	77
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	72	-	2	38	5	1	-	-	1	-	-	-	61	57	27	4	-	-	-	-	268
4	INFORMATION TECHNOLOGY	6	-	-	2	-	-	-	-	-	-	-	-	30	5	2	-	-	-	-	-	45
5	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	-	-	2	6	-	-	-	-	-	-	8
6	HOME & TRIBAL AFFAIRS	16	-	-	4	-	-	-	-	-	-	4	-	119	7	2	-	-	-	-	-	152
7	JAILS & CONVICTS SETTLEMENT	2	-	-	-	-	-	-	-	-	-	1	-	54	-	-	-	-	-	-	-	57
8	POLICE	18	1	-	12	1	-	-	-	9	4	-	-	24	5	4	-	-	-	-	-	78
9	ADMINISTRATION OF JUSTICE	43	8	4	144	-	-	-	-	23	-	10	-	29	6	2	1	-	2	6	-	278
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	147	-	-	5	38	-	-	-	13	-	13	-	30	258	52	13	-	-	-	-	569
11	HEALTH	265	80	-	97	14	-	6	-	41	298	4	-	350	309	61	8	1	-	969	1	2,504
12	COMMUNICATION AND WORKS	6	-	-	2	-	-	-	-	-	1	-	-	6	3	-	-	-	-	-	-	18
13	PUBLIC HEALTH ENGINEERING	362	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
14	LOCAL GOVERNMENT	3	-	-	3	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	12
15	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
16	ANIMAL HUSBANDRY	6	-	-	1	-	-	1	-	3	-	-	-	1	3	-	-	-	-	-	-	15
17	ENVIRONMENT AND FORESTRY	6	1	-	-	10	-	6	-	1	-	-	-	3	3	3	-	-	-	-	-	33
18	FORESTRY (WILDLIFE)	64	-	1	12	42	-	-	3	17	3	1	-	15	8	1	1	-	-	-	-	168
19	FISHERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
20	IRRIGATION	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
21	INDUSTRIES	2	-	-	-	1	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	8
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	15	-	-	3	1	-	1	1	5	5	1	-	7	-	2	-	-	-	-	-	41
23	POPULATION WELFARE	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	3
24	INFORMATION & PUBLIC RELATIONS	9	-	-	3	-	-	-	-	-	-	-	-	17	9	-	-	-	-	-	-	38
25	SPORTS, CULTURE, TOURISM & MUSEUMS	13	2	1	-	-	1	-	-	3	-	2	2	4	9	4	-	1	-	-	-	42

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
26	ENERGY AND POWER	2	-	-	2	-	-	-	-	-	-	-	-	2	6	-	1	-	-	-	-	13
27	TRANSPORT & MASS TRANSIT	-	1	-	-	-	-	-	-	-	-	1	-	6	-	2	1	-	-	-	-	11
28	ELEMENTARY AND SECONDARY EDUCATION	5	-	-	9	-	-	-	-	-	-	-	-	4	7	1	1	-	-	-	-	27
29	RELIEF REHABILITATION AND SETTLEMENT	106	-	34	251	30	4	-	-	374	185	5	-	41	31	7	1	-	-	-	-	1,069
30	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	-	-	-	-	-	-	2	-	5	1	-	-	-	-	-	-	14
GRAND TOTAL		1,195	93	43	600	142	10	14	4	495	496	46	2	885	748	171	33	4	2	999	1	5,983

(xii)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE	60	-	10	-	44	-	10	-	20	-	24	-	38	13	3	1	-	223
2	HEALTH	102	124	-	11	4	-	-	-	12	241	-	-	81	238	26	-	2	841
3	ANIAML HUSBANDRY	162	-	-	-	-	-	161	-	-	-	-	-	-	-	-	-	-	323
4	POPULATION WELFARE	187	-	-	-	183	-	73	-	-	-	-	-	-	-	-	-	-	443
5	SPORTS, CULTURE, TOURISM & MUSEUMS	23	-	-	-	-	1	-	4	-	-	-	-	-	-	-	-	-	28
6	ELEMENTARY AND SECONDARY EDUCATION	771	-	-	8	72	-	-	-	98	1,351	72	699	1,032	917	47	-	3	5,070
<b>TOTAL</b>		<b>1,305</b>	<b>124</b>	<b>10</b>	<b>19</b>	<b>303</b>	<b>1</b>	<b>244</b>	<b>4</b>	<b>130</b>	<b>1,592</b>	<b>96</b>	<b>699</b>	<b>1,151</b>	<b>1,168</b>	<b>76</b>	<b>1</b>	<b>5</b>	<b>6,928</b>

(xiii)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	10	-	-	8	-	3	-	-	4	-	2	-	8	3	-	1	1	-	24	-	64
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	6	-	-	3	-	1	-	-	1	-	-	-	61	3	1	1	-	-	-	-	77
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	72	-	2	38	5	1	-	-	1	-	-	-	61	57	27	4	-	-	-	-	268
4	INFORMATION TECHNOLOGY	6	-	-	2	-	-	-	-	-	-	-	-	30	5	2	-	-	-	-	-	45
5	REVENUE & ESTATE	60	-	10	-	44	-	10	-	20	-	24	-	40	19	3	1	-	-	-	-	231
6	HOME & TRIBAL AFFAIRS	16	-	-	4	-	-	-	-	-	-	4	-	119	7	2	-	-	-	-	-	152
7	JAILS & CONVICTS SETTLEMENT	2	-	-	-	-	-	-	-	-	-	1	-	54	-	-	-	-	-	-	-	57
8	POLICE	18	1	-	12	1	-	-	-	9	4	-	-	24	5	4	-	-	-	-	-	78
9	ADMINISTRATION OF JUSTICE	43	8	4	144	-	-	-	-	23	-	10	-	29	6	2	1	-	2	6	-	278
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	147	-	-	5	38	-	-	-	13	-	13	-	30	258	52	13	-	-	-	-	569
11	HEALTH	367	204	-	108	18	-	6	-	53	539	4	-	431	547	87	8	1	-	969	3	3,345
12	COMMUNICATION AND WORKS	6	-	-	2	-	-	-	-	-	1	-	-	6	3	-	-	-	-	-	-	18
13	PUBLIC HEALTH ENGINEERING	362	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
14	LOCAL GOVERNMENT	3	-	-	3	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	12
15	AGRICULTURE	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
16	ANIMAL HUSBANDRY	168	-	-	1	-	-	162	-	3	-	-	-	1	3	-	-	-	-	-	-	338
17	ENVIRONMENT AND FORESTRY	6	1	-	-	10	-	6	-	1	-	-	-	3	3	3	-	-	-	-	-	33
18	FORESTRY (WILDLIFE)	64	-	1	12	42	-	-	3	17	3	1	-	15	8	1	1	-	-	-	-	168
19	FISHERIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
20	IRRIGATION	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
21	INDUSTRIES	2	-	-	1	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	8
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	15	-	-	3	1	-	1	1	5	5	1	-	7	-	2	-	-	-	-	-	41
23	POPULATION WELFARE	188	-	-	-	183	-	73	-	-	-	-	-	1	1	-	-	-	-	-	-	446
24	INFORMATION & PUBLIC RELATIONS	9	-	-	3	-	-	-	-	-	-	-	-	17	9	-	-	-	-	-	-	38
25	SPORTS, CULTURE, TOURISM & MUSEUMS	36	2	1	-	-	2	-	4	3	-	2	2	4	9	4	-	1	-	-	-	70

(xiv)

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2017-18 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
26	ENERGY AND POWER	2	-	-	2	-	-	-	-	-	-	-	-	2	6	-	1	-	-	-	-	13
27	TRANSPORT & MASS TRANSIT	-	1	-	-	-	-	-	-	-	-	1	-	6	-	2	1	-	-	-	-	11
28	ELEMENTARY AND SECONDARY EDUCATION	776	-	-	17	72	-	-	-	98	1,351	72	699	1,036	924	48	1	-	-	-	3	5,097
29	RELIEF REHABILITATION AND SETTLEMENT	106	-	34	251	30	4	-	-	374	185	5	-	41	31	7	1	-	-	-	-	1,069
30	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	-	-	-	-	-	-	2	-	5	1	-	-	-	-	-	-	14
GRAND TOTAL		2,500	217	53	620	444	11	258	8	625	2,088	142	701	2,036	1,916	247	34	4	2	999	6	12,911



## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	10	-	1	2	1	-	100	-	12	2	-	3	-	6	-	2	-	-	339
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	-	-	7	1	-	-	-	24	-	-	13	-	8	26	6	6	-	120
12	HEALTH	-	1	43	66	5	7	26	3	-	2	20	110	-	3	-	170	66	57	5	3	587
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	-	-	2	2	-	1	-	-	4	1	-	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	-	-	5	1	8	-	-	3	1	-	1	-	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	1	-	1	2	-	7
16	AGRICULTURE	-	-	11	-	-	1	-	-	-	-	-	-	-	1	-	4	6	3	-	-	26
17	ANIMAL HUSBANDRY	-	-	16	-	-	3	1	-	3	-	1	-	-	-	-	1	5	2	1	-	33
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-	-	2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5	-	3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	4	-	-	5	-	-	-	-	1	-	-	-	-	4	1	-	-	1	16
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	-	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	7
25	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	3
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	34	1	2	4	-	2	-	8	2	-	-	6	-	10	10	3	1	-	83
28	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
29	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1	-	-	18
30	ELEMENTARY AND SECONDARY EDUCATION	-	-	7	-	-	-	-	-	-	-	8	-	-	2	-	11	6	-	-	-	34
31	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
<b>TOTAL</b>		<b>200</b>	<b>1</b>	<b>370</b>	<b>76</b>	<b>78</b>	<b>93</b>	<b>2,496</b>	<b>14</b>	<b>362</b>	<b>11</b>	<b>466</b>	<b>120</b>	<b>-</b>	<b>104</b>	<b>4</b>	<b>385</b>	<b>226</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,145</b>
32	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
<b>GRAND TOTAL</b>		<b>200</b>	<b>1</b>	<b>384</b>	<b>76</b>	<b>78</b>	<b>94</b>	<b>2,498</b>	<b>14</b>	<b>364</b>	<b>11</b>	<b>469</b>	<b>120</b>	<b>-</b>	<b>106</b>	<b>4</b>	<b>386</b>	<b>227</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,171</b>

(xvii)

**DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (DISTRICT)**

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	5	-	-	9	-	-	100	-	23	-	-	3	-	46	5	5	-	196
2	HEALTH	23	11	-	3	1	-	-	-	1	15	-	2	-	14	41	6	1	118
3	AGRICULTURE	4	-	-	1	-	-	2	-	-	-	-	1	-	3	3	-	-	14
4	ANIMAL HUSBANDRY	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
5	POPULATION WELFARE	19	-	-	4	17	2	27	-	4	4	2	2	-	7	6	2	-	96
6	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	153
7	SPORTS, CULTURE, TOURISM & MUSEUMS	125	3	15	27	-	8	-	36	27	-	-	6	-	27	16	-	-	290
8	ELEMENTARY AND SECONDARY EDUCATION	81	-	-	18	5	-	-	-	21	183	-	5	10	163	50	5	4	545
	<b>TOTAL</b>	<b>299</b>	<b>14</b>	<b>15</b>	<b>63</b>	<b>23</b>	<b>10</b>	<b>129</b>	<b>43</b>	<b>130</b>	<b>205</b>	<b>2</b>	<b>19</b>	<b>10</b>	<b>283</b>	<b>145</b>	<b>18</b>	<b>5</b>	<b>1,413</b>

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	15	-	1	11	1	-	200	-	35	2	-	6	-	52	5	7	-	-	535
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	-	-	7	1	-	-	-	24	-	-	13	-	8	26	6	6	-	120
12	HEALTH	-	1	66	77	5	10	27	3	-	2	21	125	-	5	-	184	107	63	6	3	705
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	-	-	2	2	-	1	-	-	4	1	-	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	-	-	5	1	8	-	-	3	1	-	1	-	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	1	-	1	2	-	7
16	AGRICULTURE	-	-	15	-	-	2	-	-	2	-	-	-	-	2	-	7	9	3	-	-	40
17	ANIMAL HUSBANDRY	-	-	17	-	-	3	1	-	3	-	1	-	-	-	-	1	5	2	1	-	34
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-	-	2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5	-	3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	23	-	-	9	17	2	27	-	5	4	2	2	-	11	7	2	-	1	112
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	-	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	IRRIGATION	-	-	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	-	153
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	7
26	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
27	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	3
28	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	159	4	17	31	-	10	-	44	29	-	-	12	-	37	26	3	1	-	373
29	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
30	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1	-	-	18
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	88	-	-	18	5	-	-	-	29	183	-	7	10	174	56	5	4	-	579
32	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
	<b>TOTAL</b>	<b>200</b>	<b>1</b>	<b>669</b>	<b>90</b>	<b>93</b>	<b>156</b>	<b>2,519</b>	<b>24</b>	<b>491</b>	<b>54</b>	<b>596</b>	<b>325</b>	<b>2</b>	<b>123</b>	<b>14</b>	<b>668</b>	<b>371</b>	<b>123</b>	<b>30</b>	<b>9</b>	<b>6,558</b>
33	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
	<b>GRAND TOTAL</b>	<b>200</b>	<b>1</b>	<b>683</b>	<b>90</b>	<b>93</b>	<b>157</b>	<b>2,521</b>	<b>24</b>	<b>493</b>	<b>54</b>	<b>599</b>	<b>325</b>	<b>2</b>	<b>125</b>	<b>14</b>	<b>669</b>	<b>372</b>	<b>123</b>	<b>30</b>	<b>9</b>	<b>6,584</b>

(xx)  
DISTRICT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	200	1	384	76	78	94	2,498	14	364	11	469	120	-	106	4	386	227	105	25	9	5,171
2	ABBOTTABAD	-	-	23	-	2	5	3	-	-	2	7	12	-	2	-	27	21	2	-	-	106
3	BANNU	-	-	12	1	1	3	1	1	-	2	3	13	-	1	1	13	11	1	-	-	64
4	BATTAGRAM	-	-	6	-	-	1	-	-	3	1	5	2	-	-	-	8	2	-	-	-	28
5	BUNER	-	-	9	-	-	1	-	-	-	1	8	8	-	-	-	15	3	-	-	-	45
6	CHARSADDA	-	-	7	1	2	1	1	-	-	-	3	11	-	-	-	7	2	-	-	-	35
7	CHITRAL	-	-	15	-	-	6	1	-	101	1	28	1	-	1	-	17	10	-	-	-	181
8	D I KHAN	-	-	10	-	1	1	-	1	1	2	1	13	-	1	5	7	4	-	-	-	47
9	DIR LOWER	-	-	7	-	-	1	-	-	1	1	1	15	-	-	-	16	3	-	-	-	45
10	DIR UPPER	-	-	10	-	-	3	1	-	1	1	3	9	-	-	1	12	3	-	-	-	44
11	HANGU	-	-	20	10	-	3	2	-	2	1	5	19	-	1	-	16	12	4	-	-	95
12	HARIPUR	-	-	6	-	-	1	2	-	1	2	1	9	-	-	-	4	1	-	-	-	27
13	KARAK	-	-	11	-	-	2	-	-	-	1	5	9	-	-	-	7	5	-	-	-	40
14	KOHAT	-	-	8	-	2	1	1	1	1	2	7	7	-	-	-	7	5	1	-	-	43
15	KOHISTAN	-	-	6	-	-	1	1	-	6	1	1	1	-	-	-	3	2	-	-	-	22
16	KOHISTAN LOWER	-	-	28	-	-	6	-	1	-	1	5	3	1	4	-	13	6	5	3	-	76
17	KOLI PALLAS KOHISTAN	-	-	18	-	-	5	-	1	-	1	5	2	1	3	-	9	6	3	2	-	56
18	LAKKI MARWAT	-	-	5	-	-	1	-	-	-	1	1	6	-	1	1	5	2	-	-	-	23
19	MALAKAND	-	-	6	-	-	1	-	-	-	8	12	3	-	-	-	10	7	-	-	-	47
20	MANSEHRA	-	-	10	-	-	1	2	-	-	1	3	9	-	-	-	9	6	-	-	-	41
21	MARDAN	-	-	15	1	2	10	-	1	-	2	10	12	-	1	-	14	9	1	-	-	78
22	NOWSHERA	-	-	16	-	1	1	3	1	6	2	4	8	-	1	1	6	4	-	-	-	54
23	PESHAWAR	-	-	14	1	2	1	1	1	-	2	1	7	-	1	-	17	4	-	-	-	52
24	SHANGLA	-	-	10	-	-	3	3	-	1	1	3	5	-	1	-	11	4	-	-	-	42
25	SWABI	-	-	9	-	1	1	1	1	3	2	4	10	-	-	-	6	6	-	-	-	44
26	SWAT	-	-	8	-	1	1	-	1	1	2	2	6	-	-	-	16	3	1	-	-	42
27	TANK	-	-	5	-	-	1	-	-	-	1	1	4	-	1	-	4	2	-	-	-	19
28	TOR GHAR	-	-	5	-	-	1	-	-	1	1	1	1	-	-	1	4	2	-	-	-	17
TOTAL		200	1	683	90	93	157	2,521	24	493	54	599	325	2	125	14	669	372	123	30	9	6,584

**NC21014 (010)  
POLICE  
BUDGET ESTIMATES 2018-2019**

	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	76,704	39,733,661,000	40,605,936,000	39,880,000,000	7,981,000,000	47,861,000,000
<b>TOTAL</b>	<b>76,704</b>	<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>39,880,000,000</b>	<b>7,981,000,000</b>	<b>47,861,000,000</b>

**NC21014 (010)  
POLICE**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>47,861,000,000</b>
<b>Total:</b>	<b>47,861,000,000</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102	PROVINCIAL POLICE	39,254,637,000	40,169,796,000
032111	TRAINING	479,024,000	436,140,000
	<b>TOTAL</b>	<b>39,733,661,000</b>	<b>40,605,936,000</b>
		<b>47,861,000,000</b>	<b>47,861,000,000</b>

---



**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	652,082,000	843,609,000	478,438,000
AD4026	S P Frontier Reserved Police Abbottabad	170,356,000	174,059,000	207,326,000
AD4303	Regional Command Law & Order Abbotabad	15,072,000	15,203,000	17,963,000
BD4012	Law and Order Buner	748,785,000	783,547,000	616,501,000
BD4013	Investigation Buner	83,931,000	105,776,000	55,848,000
BM4007	Law and Order Battagram	269,269,000	370,865,000	263,069,000
BM4008	Investigation Battagram	37,242,000	35,175,000	31,251,000
BU4015	Law and Order Bannu	782,111,000	1,020,419,000	751,909,000
BU4193	Investigation Bannu	84,755,000	90,661,000	51,319,000
CA4016	Law and Order Charsadda	880,851,000	838,315,000	696,943,000
CA4015	Investigation Charsadda	112,134,000	121,935,000	94,126,000
AD4023	Investigation Abbottbad	93,975,000	98,695,000	36,921,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,283,000		1,401,000
AD4431	Police School of Intelligence Abbottabad	21,803,000	17,029,000	28,999,000
AD4434	Traffic Warden Hazara Region Abbottabad	630,770,000	334,775,000	377,410,000
AD4450	Police Station Cantt (Operations) Abbottabad			44,563,000
AD4451	Police Station City (Operations) Abbottabad			21,894,000
AD4452	Police Station Mirpur (Operations) Abbottabad			34,561,000
AD4453	Police Station Nawansher (Operations) Abbottabad			20,549,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad			27,678,000
AD4455	Police Station Women Police Station (Operations) Abbottabad			319,000
AD4456	Police Station Havelian (Operations) Abbottabad			38,625,000
AD4457	Police Station Lora (Operations) Abbottabad			16,864,000
AD4458	Police Station Nara (Operations) Abbottabad			17,492,000
AD4459	Police Station Dongagali (Operations) Abbottabad			34,069,000
AD4460	Police Station Bakot (Operations) Abbottabad			20,318,000
AD4461	Police Station Bagnetar (Operations) Abbottabad			16,027,000
AD4462	Police Station Mangal (Operations) Abbottabad			13,024,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad			199,456,000
AD4464	Police Station Cantt (Investigation) Abbottabad			12,388,000
AD4465	Police Station City (Investigation) Abbottabad			9,168,000
AD4466	Police Station Mirpur (Investigation) Abbottabad			13,240,000
AD4467	Police Station Nawansher (Investigation) Abbottabad			10,211,000
AD4468	Police Station Sherwan (Investigation) Abbottabad			7,266,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AD4469	Police Station Women Police Station (Investigation) Abbottabad			647,000
AD4470	Police Station Havelian (Investigation) Abbottabad			13,572,000
AD4471	Police Station Lora (Investigation) Abbottabad			6,138,000
AD4472	Police Station Nara (Investigation) Abbottabad			5,512,000
AD4473	Police Station Dongagali (Investigation) Abbottabad			5,772,000
AD4474	Police Station Bakot (Investigation) Abbottabad			5,512,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad			5,651,000
AD4476	Police Station Mangal (Investigation) Abbottabad			6,259,000
BD4198	Supernumerary Posts of ASI District Buner	3,829,000	2,448,000	4,183,000
BD4204	Police Station Dagger (Operations) Buner			54,534,000
BD4205	Police Station Pir Baba (Operations) Buner			32,967,000
BD4206	Police Station Totalai (Operations) Buner			22,972,000
BD4207	Police Station Nawagai (Operations) Buner			40,437,000
BD4208	Police Station Jawar (Operations) Buner			42,617,000
BD4209	Police Station Ningarai (Operations) Buner			8,961,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BD4210	Police Station Chinglai (Operations) Buner			20,738,000
BD4211	Police Station Gul bandi (Operations) Buner			28,189,000
BD4212	Police Station Gagra (Operations) Buner			53,839,000
BD4213	Police Station Elum (Operations) Buner			14,336,000
BD4214	Police Station Dagger (Investigation) Buner			8,067,000
BD4215	Police Station Pir Baba (Investigation) Buner			5,307,000
BD4216	Police Station Totalai (Investigation) Buner			6,220,000
BD4217	Police Station Nawagai (Investigation) Buner			7,166,000
BD4218	Police Station Jawar (Investigation) Buner			4,622,000
BD4219	Police Station Ningarai (Investigation) Buner			6,029,000
BD4220	Police Station Chinglai (Investigation) Buner			7,187,000
BD4221	Police Station Gul bandi (Investigation) Buner			4,573,000
BD4222	Police Station Gagra (Investigation) Buner			7,382,000
BD4223	Police Station Elum (Investigation) Buner			2,097,000
BM4178	Police Station Battagram (Operations) Batagram			16,966,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM4179	Police Station Shamlai (Operations) Batagram			10,324,000
BM4180	Police Station Changle (Operations) Batagram			12,498,000
BM4181	Police Station Kuza Banda (Operations) Batagram			9,838,000
BM4182	Police Station Banna (Operations) Batagram			7,554,000
BM4183	Police Station Pazang (Operations) Batagram			11,294,000
BM4184	Police Station Battagram (Investigation) Batagram			5,404,000
BM4185	Police Station Shamlai (Investigation) Batagram			1,790,000
BM4186	Police Station Changle (Investigation) Batagram			3,366,000
BM4187	Police Station Kuza Banda (Investigation) Batagram			1,790,000
BM4188	Police Station Banna (Investigation) Batagram			2,417,000
BM4189	Police Station Pazang (Investigation) Batagram			2,299,000
BU4399	S P Frontier Reserved Police Bannu	664,880,000	714,281,000	805,519,000
BU4411	Regional Command Law & Order Bannu	17,616,000	17,647,000	21,285,000
BU4454	Supernumerary Posts of ASI District Bannu	15,317,000	8,643,000	16,732,000
BU4466	Police Station City (Operations) Bannu			107,512,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
BU4467	Police Station Cantt (Operations) Bannu			58,563,000
BU4468	Police Station Saddar (Operations) Bannu			14,362,000
BU4469	Police Station Basya Khel (Operations) Bannu			24,422,000
BU4470	Police Station Township (Operations) Bannu			22,989,000
BU4471	Police Station Domel (Operations) Bannu			31,981,000
BU4472	Police Station Ghori wala (Operations) Bannu			23,568,000
BU4473	Police Station Bakka Khel (Operations) Bannu			47,903,000
BU4474	Police Station Mandan (Operations) Bannu			10,993,000
BU4475	Police Station Mairian (Operations) Bannu			10,852,000
BU4476	Police Station Johar (Operations) Bannu			14,898,000
BU4477	Police Station Kaki (Operations) Bannu			14,898,000
BU4478	Police Station Jani Khel (Operations) Bannu			2,128,000
BU4479	Police Station CTD Bannu (Operations) Bannu			105,913,000
BU4480	Police Station City (Investigation) Bannu			6,843,000
BU4481	Police Station Cantt (Investigation) Bannu			6,241,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4482	Police Station Saddar (Investigation) Bannu			6,885,000
BU4483	Police Station Basya Khel (Investigation) Bannu			5,387,000
BU4484	Police Station Township (Investigation) Bannu			5,338,000
BU4485	Police Station Domel (Investigation) Bannu			5,825,000
BU4486	Police Station Ghori wala (Investigation) Bannu			6,401,000
BU4487	Police Station Bakka Khel (Investigation) Bannu			5,338,000
BU4488	Police Station Mandan (Investigation) Bannu			7,469,000
BU4489	Police Station Mairian (Investigation) Bannu			4,804,000
BU4490	Police Station Johar (Investigation) Bannu			5,287,000
BU4491	Police Station Kaki (Investigation) Bannu			5,287,000
BU4492	Police Station Jani Khel (Investigation) Bannu			1,494,000
CA4287	Supernumerary Posts of ASI District Charsadda	19,146,000	10,216,000	20,916,000
CA4297	Police Station Mandani (Operations) Charsadda			29,913,000
CA4298	Police Station Tangi (Operations) Charsadda			35,171,000
CA4299	Police Station Umarzai (Operations) Charsadda			26,740,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
CA4300	Police Station Prang (Operations) Charsadda			24,428,000
CA4301	Police Station Nisatta (Operations) Charsadda			18,446,000
CA4302	Police Station Charsadda (Operations) Charsadda			39,467,000
CA4303	Police Station Sardheri (Operations) Charsadda			23,761,000
CA4304	Police Station Tarnab (Operations) Charsadda			16,207,000
CA4305	Police Station Khanmai (Operations) Charsadda			26,823,000
CA4306	Police Station Shabqadar (Operations) Charsadda			34,661,000
CA4307	Police Station Battagram (Operations) Charsadda			21,931,000
CA4308	Police Station Sro-Killi (Operations) Charsadda			24,435,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda			21,931,000
CA4310	Police Station Women Police Station (Operations) Charsadda			3,811,000
CA4311	Police Station Mandani (Investigation) Charsadda			5,308,000
CA4312	Police Station Tangi (Investigation) Charsadda			4,643,000
CA4313	Police Station Umarzai (Investigation) Charsadda			4,766,000
CA4314	Police Station Prang (Investigation) Charsadda			4,576,000



**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CA4315	Police Station Nisatta (Investigation) Charsadda			3,548,000
CA4316	Police Station Charsadda (Investigation) Charsadda			7,146,000
CA4317	Police Station Sardheri (Investigation) Charsadda			3,654,000
CA4318	Police Station Tarnab (Investigation) Charsadda			3,686,000
CA4319	Police Station Khanmai (Investigation) Charsadda			3,191,000
CA4320	Police Station Shabqadar (Investigation) Charsadda			6,508,000
CA4321	Police Station Battagram (Investigation) Charsadda			3,744,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda			3,047,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda			2,996,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda			888,000
CL4295	Supernumerary Posts of ASI District Chitral	1,915,000	788,000	2,096,000
CL4305	Police Station Chitral (Operations) Chitral			30,117,000
CL4306	Police Station Arando (Operations) Chitral			22,186,000
CL4307	Police Station Darosh (Operations) Chitral			32,181,000
CL4308	Police Station Ayun (Operations) Chitral			20,024,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4309	Police Station Buni (Operations) Chitral			21,324,000
CL4310	Police Station Mastooj (Operations) Chitral			14,855,000
CL4311	Police Station Mulkoh (Operations) Chitral			16,317,000
CL4312	Police Station Tor Koh (Operations) Chitral			12,014,000
CL4313	Police Station Lotkoh (Operations) Chitral			17,646,000
CL4314	Police Station Koghozi (Operations) Chitral			18,081,000
CL4315	Police Station Shaghoor (Operations) Chitral			16,115,000
CL4316	Police Station Bumburate (Operations) Chitral			15,126,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral			14,747,000
CL4318	Police Station Rumboor (Operations) Chitral			14,879,000
CL4319	Police Station Ashirate (Operations) Chitral			23,573,000
CL4320	Police Station Oveer (Operations) Chitral			13,898,000
CL4321	Police Station Harcin Laspur (Operations) Chitral			11,643,000
CL4322	Police Station Arkari (Operations) Chitral			10,742,000
CL4323	Police Station Chitral (Investigation) Chitral			3,951,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4324	Police Station Arando (Investigation) Chitral			2,636,000
CL4325	Police Station Darosh (Investigation) Chitral			2,929,000
CL4326	Police Station Ayun (Investigation) Chitral			2,152,000
CL4327	Police Station Buni (Investigation) Chitral			2,790,000
CL4328	Police Station Mastooj (Investigation) Chitral			1,617,000
CL4329	Police Station Mulkoh (Investigation) Chitral			1,617,000
CL4330	Police Station Tor Koh (Investigation) Chitral			1,617,000
CL4331	Police Station Lotkoh (Investigation) Chitral			1,617,000
CL4332	Police Station Koghozi (Investigation) Chitral			2,636,000
CL4333	Police Station Shaghoor (Investigation) Chitral			1,617,000
CL4334	Police Station Bumburate (Investigation) Chitral			2,242,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral			873,000
CL4336	Police Station Rumboor (Investigation) Chitral			1,500,000
CL4337	Police Station Ashirate (Investigation) Chitral			1,617,000
CL4338	Police Station Oveer (Investigation) Chitral			388,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4339	Police Station Harcin Laspur (Investigation) Chitral			1,409,000
CL4340	Police Station Arkari (Investigation) Chitral			922,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,191,000	2,128,000	3,546,000
DA4330	Police Station Khal (Operations) Dir Lower			49,086,000
DA4331	Police Station Ouch (Operations) Dir Lower			45,097,000
DA4332	Police Station Timergara (Operations) Dir Lower			135,987,000
DA4333	Police Station Balambat (Operations) Dir Lower			84,247,000
DA4334	Police Station Munda (Operations) Dir Lower			66,354,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower			52,122,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower			54,827,000
DA4337	Police Station Talash (Operations) Dir Lower			30,525,000
DA4338	Police Station Chakdara (Operations) Dir Lower			78,775,000
DA4339	Police Station Mayar (Operations) Dir Lower			48,955,000
DA4340	Police Station Zimdara (Operations) Dir Lower			38,196,000
DA4341	Police Station Asbnar (Operations) Dir Lower			25,810,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DA4342	Police Station Hayaserai (Operations) Dir Lower			28,192,000
DA4343	Police Station Khal (Investigation) Dir Lower			6,130,000
DA4344	Police Station Ouch (Investigation) Dir Lower			7,773,000
DA4345	Police Station Timergara (Investigation) Dir Lower			7,483,000
DA4346	Police Station Balambat (Investigation) Dir Lower			6,130,000
DA4347	Police Station Munda (Investigation) Dir Lower			5,058,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower			5,200,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			5,428,000
DA4350	Police Station Talash (Investigation) Dir Lower			5,596,000
DA4351	Police Station Chakdara (Investigation) Dir Lower			8,619,000
DA4352	Police Station Mayar (Investigation) Dir Lower			5,596,000
DA4353	Police Station Zimdara (Investigation) Dir Lower			3,466,000
DA4354	Police Station Asbnar (Investigation) Dir Lower			4,625,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower			2,979,000
DI4343	Regional Command Law & Order DIKhan	17,282,000	18,607,000	20,880,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	13,402,000	6,526,000	14,641,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan			105,764,000
DI4409	Police Station City (Operations) DIKhan			59,617,000
DI4410	Police Station Cantt (Operations) DIKhan			38,675,000
DI4411	Police Station GomalUniversity (Operations) DIKhan			43,909,000
DI4412	Police Station Paroa (Operations) DIKhan			12,777,000
DI4413	Police Station Panyala (Operations) DIKhan			12,777,000
DI4414	Police Station Yark (Operations) DIKhan			17,195,000
DI4415	Police Station Saddar (Operations) DIKhan			14,233,000
DI4416	Police Station Kulachi (Operations) DIKhan			14,257,000
DI4417	Police Station Daraban (Operations) DIKhan			14,878,000
DI4418	Police Station Chodwan (Operations) DIKhan			12,777,000
DI4419	Police Station Paharpur (Operations) DIKhan			12,979,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan			14,656,000
DI4421	Police Station Dera Town (Operations) DIKhan			25,413,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DI4422	Police Station Band Kurai (Operations) DIKhan			27,681,000
DI4423	Police Station City (Investigation) DIKhan			4,046,000
DI4424	Police Station Cantt (Investigation) DIKhan			7,047,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan			4,517,000
DI4426	Police Station Paroa (Investigation) DIKhan			3,379,000
DI4427	Police Station Panyala (Investigation) DIKhan			3,009,000
DI4428	Police Station Yark (Investigation) DIKhan			5,004,000
DI4429	Police Station Saddar (Investigation) DIKhan			5,749,000
DI4430	Police Station Kulachi (Investigation) DIKhan			3,546,000
DI4431	Police Station Daraban (Investigation) DIKhan			2,891,000
DI4432	Police Station Chodwan (Investigation) DIKhan			3,211,000
DI4433	Police Station Paharpur (Investigation) DIKhan			5,514,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan			3,379,000
DI4435	Police Station Dera Town (Investigation) DIKhan			4,605,000
DI4436	Police Station Band Kurai (Investigation) DIKhan			3,497,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,276,000	859,000	1,418,000
DP4220	Police Station Dir (Operations) Dir Upper			50,936,000
DP4221	Police Station Gandigar (Operations) Dir Upper			45,359,000
DP4222	Police Station Barawal (Operations) Dir Upper			31,133,000
DP4223	Police Station Sheringal (Operations) Dir Upper			35,585,000
DP4224	Police Station Kalkot (Operations) Dir Upper			26,318,000
DP4225	Police Station Wari (Operations) Dir Upper			47,581,000
DP4226	Police Station Jegum (Operations) Dir Upper			31,589,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper			28,229,000
DP4228	Police Station Sahib abad (Operations) Dir Upper			29,213,000
DP4229	Police Station Thal (Operations) Dir Upper			24,489,000
DP4230	Police Station Dir (Investigation) Dir Upper			8,447,000
DP4231	Police Station Gandigar (Investigation) Dir Upper			5,512,000
DP4232	Police Station Barawal (Investigation) Dir Upper			4,444,000
DP4233	Police Station Sheringal (Investigation) Dir Upper			6,734,000



**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DP4234	Police Station Kalkot (Investigation) Dir Upper			5,465,000
DP4235	Police Station Wari (Investigation) Dir Upper			8,539,000
DP4236	Police Station Jegum (Investigation) Dir Upper			4,927,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper			3,869,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper			5,465,000
DP4239	Police Station Thal (Investigation) Dir Upper			3,869,000
HG4137	Police Training Institution Hangu	251,243,000	262,598,000	293,644,500
HG4177	Supernumerary Posts of ASI District Hangu	2,547,000	1,466,000	2,783,000
HG4181	Police Station City Hangu (Operations) Hangu			36,179,000
HG4182	Police Station Doaba (Operations) Hangu			30,252,000
HG4183	Police Station Thall (Operations) Hangu			33,008,000
HG4184	Police Station Saddar (Operations) Hangu			29,749,000
HG4185	Police Station Bilyamina (Operations) Hangu			27,321,000
HG4186	Police Station City Hangu (Investigation) Hangu			6,717,000
HG4187	Police Station Doaba (Investigation) Hangu			3,733,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HG4188	Police Station Thall (Investigation) Hangu			4,171,000
HG4189	Police Station Saddar (Investigation) Hangu			3,640,000
HG4190	Police Station Bilyamina (Investigation) Hangu			3,251,000
HR4343	Supernumerary Posts of ASI District Haripur	2,553,000		2,789,000
HR4352	Police Station Saddar (Operations) Haripur			14,478,000
HR4353	Police Station City (Operations) Haripur			40,622,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur			40,329,000
HR4355	Police Station KTS (Operations) Haripur			17,246,000
HR4356	Police Station Khanpur (Operations) Haripur			24,551,000
HR4357	Police Station Hattar (Operations) Haripur			15,630,000
HR4358	Police Station Ghazi (Operations) Haripur			2,507,000
HR4359	Police Station Nara Amazai (Operations) Haripur			1,398,000
HR4360	Police Station Beer (Operations) Haripur			14,994,000
HR4361	Police Station Sarai Saleh (Operations) Haripur			23,717,000
HR4362	Police Station Makhnial (Operations) Haripur			1,398,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HR4363	Police Station Saddar (Investigation) Haripur			3,370,000
HR4364	Police Station City (Investigation) Haripur			6,665,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur			4,531,000
HR4366	Police Station KTS (Investigation) Haripur			3,003,000
HR4367	Police Station Khanpur (Investigation) Haripur			4,232,000
HR4368	Police Station Hattar (Investigation) Haripur			2,882,000
HR4369	Police Station Ghazi (Investigation) Haripur			2,920,000
HR4370	Police Station Nara Amazai (Investigation) Haripur			2,397,000
HR4371	Police Station Beer (Investigation) Haripur			2,973,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur			4,046,000
HR4373	Police Station Makhnial (Investigation) Haripur			635,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper			7,263,000
KD4148	Police Station Komella (Operations) Kohistan Upper			14,190,000
KD4149	Police Station Dassu (Operations) Kohistan Upper			12,507,000
KD4150	Police Station Looter (Operations) Kohistan Upper			9,365,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KD4151	Police Station Karang (Operations) Kohistan Upper			7,468,000
KD4152	Police Station Herban (Operations) Kohistan Upper			10,805,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper			10,541,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			319,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper			2,872,000
KD4156	Police Station Komella (Investigation) Kohistan Upper			3,309,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper			4,401,000
KD4158	Police Station Looter (Investigation) Kohistan Upper			743,000
KD4159	Police Station Karang (Investigation) Kohistan Upper			1,853,000
KD4160	Police Station Herban (Investigation) Kohistan Upper			2,735,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper			3,360,000
KK4259	Supernumerary Posts of ASI District Karak	10,211,000	4,798,000	11,154,000
KK4265	Police Station Karak (Operations) Karak			32,986,000
KK4266	Police Station Sabir Abad (Operations) Karak			24,205,000
KK4267	Police Station Latambar (Operations) Karak			27,414,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KK4268	Police Station Bandadaud Shah (Operations) Karak			24,777,000
KK4269	Police Station Terri (Operations) Karak			24,870,000
KK4270	Police Station Gurguri (Operations) Karak			27,297,000
KK4271	Police Station Khuram (Operations) Karak			24,088,000
KK4272	Police Station Shah Saleem (Operations) Karak			24,088,000
KK4273	Police Station Takhat Nasrati (Operations) Karak			37,514,000
KK4274	Police Station Karak (Investigation) Karak			7,170,000
KK4275	Police Station Sabir Abad (Investigation) Karak			3,837,000
KK4276	Police Station Latambar (Investigation) Karak			5,061,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak			6,543,000
KK4278	Police Station Terri (Investigation) Karak			4,578,000
KK4279	Police Station Gurguri (Investigation) Karak			4,578,000
KK4280	Police Station Khuram (Investigation) Karak			4,578,000
KK4281	Police Station Shah Saleem (Investigation) Karak			4,578,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak			5,599,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KO4021	Police Station Battera (Operations) Kohistan Lower			319,000
KO4022	Police Station Dubair (Operations) Kohistan Lower			319,000
KO4023	Police Station Pattan (Operations) Kohistan Lower			319,000
KO4024	Police Station Palas (Operations) Kohistan Lower			319,000
KT4424	Supernumerary Posts of ASI District Kohat	5,744,000	2,527,000	6,275,000
KT4430	Police School of Traffic Management Kohat	26,974,000	4,412,000	33,468,000
KT4438	Police Station City (Operations) Kohat			39,818,000
KT4439	Police Station Cantt (Operations) Kohat			39,322,000
KT4440	Police Station Jangalkhel (Operations) Kohat			21,758,000
KT4441	Police Station Saddar (Operations) Kohat			43,039,000
KT4442	Police Station Gumbat (Operations) Kohat			38,187,000
KT4443	Police Station Lachi (Operations) Kohat			22,347,000
KT4444	Police Station Shakardara (Operations) Kohat			18,016,000
KT4445	Police Station Usterzai (Operations) Kohat			29,906,000
KT4446	Police Station Bilitang (Operations) Kohat			19,317,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KT4447	Police Station Jarma (Operations) Kohat			19,958,000
KT4448	Police Station KDA (Operations) Kohat			13,343,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat			319,000
KT4450	Police Station CTD Kohat (Operations) Kohat			136,198,000
KT4451	Police Station City (Investigation) Kohat			4,185,000
KT4452	Police Station Cantt (Investigation) Kohat			3,747,000
KT4453	Police Station Jangalkhel (Investigation) Kohat			4,185,000
KT4454	Police Station Saddar (Investigation) Kohat			5,251,000
KT4455	Police Station Gumbat (Investigation) Kohat			3,657,000
KT4456	Police Station Lachi (Investigation) Kohat			3,697,000
KT4457	Police Station Shakardara (Investigation) Kohat			3,215,000
KT4458	Police Station Usterzai (Investigation) Kohat			2,538,000
KT4459	Police Station Bilitang (Investigation) Kohat			2,640,000
KT4460	Police Station Jarma (Investigation) Kohat			4,114,000
KT4461	Police Station KDA (Investigation) Kohat			3,122,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
KT4462	Police Station Kaghzai (not functional) (Investigation) Kohat			524,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	21,699,000	11,971,000	23,705,000
LK4231	Police Station Lakki (Operations) Lakki			40,986,000
LK4232	Police Station Ghazni Khel (Operations) Lakki			18,406,000
LK4233	Police Station Pezu (Operations) Lakki			41,311,000
LK4234	Police Station Naurang (Operations) Lakki			36,188,000
LK4235	Police Station Tajori (Operations) Lakki			36,251,000
LK4236	Police Station Dodiwala (Operations) Lakki			26,480,000
LK4237	Police Station Lakki (Investigation) Lakki			7,403,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki			4,666,000
LK4239	Police Station Pezu (Investigation) Lakki			4,814,000
LK4240	Police Station Naurang (Investigation) Lakki			5,916,000
LK4241	Police Station Tajori (Investigation) Lakki			6,212,000
LK4242	Police Station Dodiwala (Investigation) Lakki			1,042,000
MA4300	Police Training Centre Mansehra	42,873,000	42,527,000	51,546,000



**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MA4357	Supernumerary Posts of ASI District Mansehra	1,276,000		1,394,000
MA4365	Police Station Cantt (Operations) Mansehra			26,415,000
MA4366	Police Station City (Operations) Mansehra			45,715,000
MA4367	Police Station Balakot (Operations) Mansehra			27,074,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra			16,147,000
MA4369	Police Station Kaghan (Operations) Mansehra			11,498,000
MA4370	Police Station Shinkyari (Operations) Mansehra			21,376,000
MA4371	Police Station Bafa (Operations) Mansehra			18,917,000
MA4372	Police Station Battale (Operations) Mansehra			20,078,000
MA4373	Police Station Oghi (Operations) Mansehra			15,342,000
MA4374	Police Station Darband (Operations) Mansehra			13,629,000
MA4375	Police Station Pulra (Operations) Mansehra			15,176,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra			13,463,000
MA4377	Police Station Khaki (Operations) Mansehra			13,402,000
MA4378	Police Station Cantt (Investigation) Mansehra			5,615,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
MA4379	Police Station City (Investigation) Mansehra			5,615,000
MA4380	Police Station Balakot (Investigation) Mansehra			703,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra			3,576,000
MA4382	Police Station Kaghan (Investigation) Mansehra			4,064,000
MA4383	Police Station Shinkyari (Investigation) Mansehra			6,426,000
MA4384	Police Station Bafa (Investigation) Mansehra			4,064,000
MA4385	Police Station Battale (Investigation) Mansehra			4,110,000
MA4386	Police Station Oghi (Investigation) Mansehra			5,422,000
MA4387	Police Station Darband (Investigation) Mansehra			2,951,000
MA4388	Police Station Pulra (Investigation) Mansehra			4,064,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra			2,951,000
MA4390	Police Station Khaki (Investigation) Mansehra			4,597,000
MD4293	Police Station CTD Malakand (Operations) Malakand			247,323,000
MR4733	Supernumerary Posts of ASI District Mardan	21,699,000	11,306,000	23,705,000
MR4736	Police Public Disorder & Riot Management Mardan	11,725,000	5,000,000	15,326,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
MR4743	Police Station Hoti (Operations) Mardan			40,110,000
MR4744	Police Station City (Operations) Mardan			56,480,000
MR4745	Police Station Saddar (Operations) Mardan			24,428,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan			19,614,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan			23,174,000
MR4748	Police Station Rustam (Operations) Mardan			25,942,000
MR4749	Police Station Choora (Operations) Mardan			20,321,000
MR4750	Police Station Katlang (Operations) Mardan			21,920,000
MR4751	Police Station TakhtBhai (Operations) Mardan			24,227,000
MR4752	Police Station SherGarh (Operations) Mardan			19,694,000
MR4753	Police Station Lundkhuwar (Operations) Mardan			21,101,000
MR4754	Police Station Jabbar (Operations) Mardan			27,767,000
MR4755	Police Station Toru (Operations) Mardan			23,438,000
MR4756	Police Station Kharaki (Operations) Mardan			27,022,000
MR4757	Police Station SaroShah (Operations) Mardan			26,488,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4758	Police Station Garhi Kapura (Operations) Mardan			27,115,000
MR4759	Police Station Par Hoti (Operations) Mardan			32,010,000
MR4760	Police Station CTD Mardan (Operations) Mardan			190,939,000
MR4761	Police Station Hoti (Investigation) Mardan			6,576,000
MR4762	Police Station City (Investigation) Mardan			5,682,000
MR4763	Police Station Saddar (Investigation) Mardan			5,832,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan			6,059,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan			5,889,000
MR4766	Police Station Rustam (Investigation) Mardan			5,482,000
MR4767	Police Station Choora (Investigation) Mardan			4,372,000
MR4768	Police Station Katlang (Investigation) Mardan			5,825,000
MR4769	Police Station TakhtBhai (Investigation) Mardan			6,987,000
MR4770	Police Station SherGarh (Investigation) Mardan			4,905,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan			5,690,000
MR4772	Police Station Jabbar (Investigation) Mardan			4,784,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4773	Police Station Toru (Investigation) Mardan			4,999,000
MR4774	Police Station Kharaki (Investigation) Mardan			4,574,000
MR4775	Police Station SaroShah (Investigation) Mardan			4,372,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan			4,905,000
MR4777	Police Station Par Hoti (Investigation) Mardan			6,334,000
NR4299	Supernumerary Posts of ASI District Nowshera	5,744,000	3,277,000	6,275,000
NR4305	Police School of Explosive Handling Nowshera	12,752,000	4,418,000	15,788,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera			36,608,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera			50,646,000
NR4313	Police Station Risalpur (Operations) Nowshera			34,040,000
NR4314	Police Station AkbarPura (Operations) Nowshera			57,107,000
NR4315	Police Station Azakhel (Operations) Nowshera			66,853,000
NR4316	Police Station Pabbi (Operations) Nowshera			65,127,000
NR4317	Police Station Akora (Operations) Nowshera			32,765,000
NR4318	Police Station Nizam pur (Operations) Nowshera			19,851,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
NR4319	Police Station Misri Banda (Operations) Nowshera			50,559,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera			6,061,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera			7,506,000
NR4322	Police Station Risalpur (Investigation) Nowshera			6,182,000
NR4323	Police Station AkbarPura (Investigation) Nowshera			4,861,000
NR4324	Police Station Azakhel (Investigation) Nowshera			5,697,000
NR4325	Police Station Pabbi (Investigation) Nowshera			6,669,000
NR4326	Police Station Akora (Investigation) Nowshera			6,933,000
NR4327	Police Station Nizam pur (Investigation) Nowshera			3,728,000
NR4328	Police Station Misri Banda (Investigation) Nowshera			3,728,000
PR4913	Counter Terrorism Deptt: C.T.D	943,786,000	1,308,407,000	468,754,000
PR4914	A I G Traffic Police Peshawar	62,291,000	38,901,000	75,007,000
PR4987	Director Police Canine Unit	13,536,000	26,241,000	23,773,000
PR4993	Supernumerary Posts of ASI District Peshawar	33,186,000	14,762,000	36,253,000
PR5128	DIG/ Commandant Elite Force	2,732,473,000	3,056,728,000	3,338,194,000
PR5743	Director Forensic Science Laboratory Pes shawar	58,966,000	50,406,000	73,487,000
PR5822	LUMPSUM ALLOCATION	6,653,118,000	4,637,393,000	4,408,431,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
PR5835	Police School of Investigation Hayatabad Peshawar	14,637,000	13,755,000	17,905,000
PR5836	AIG Bomb Disposal Unit	73,475,000	110,734,000	91,479,000
PR5870	Directorate of Training Central Police Office (CPO)	21,356,000	12,024,000	27,991,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)			3,304,000
PR5921	Police Station West Cantt (Operations) Peshawar			83,847,000
PR5922	Police Station East Cantt (Operations) Peshawar			98,844,000
PR5923	Police Station Michini Gate (Operations) Peshawar			36,409,000
PR5924	Police Station Gulberg (Operations) Peshawar			35,481,000
PR5925	Police Station Hayatabad (Operations) Peshawar			95,790,000
PR5926	Police Station Tatara (Operations) Peshawar			31,292,000
PR5927	Police Station Sarband (Operations) Peshawar			34,604,000
PR5928	Police Station Pishtakhara (Operations) Peshawar			55,023,000
PR5929	Police Station Tehkal (Operations) Peshawar			38,883,000
PR5930	Police Station Town (Operations) Peshawar			51,500,000
PR5931	Police Station Regi (Operations) Peshawar			4,783,000
PR5932	Police Station Regi Model Town (Operations) Peshawar			152,847,000

**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
PR5933	Police Station Nasir Bagh (Operations) Peshawar			26,441,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar			66,478,000
PR5935	Police Station Shah Qabool (Operations) Peshawar			68,430,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar			44,545,000
PR5937	Police Station Kotwali (Operations) Peshawar			45,171,000
PR5938	Police Station Gulbahar (Operations) Peshawar			38,527,000
PR5939	Police Station Phandu (Operations) Peshawar			38,540,000
PR5940	Police Station Faqirabad (Operations) Peshawar			39,586,000
PR5941	Police Station Pharipura (Operations) Peshawar			40,086,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar			45,700,000
PR5943	Police Station Banamari (Operations) Peshawar			44,857,000
PR5944	Police Station Badber (Operations) Peshawar			53,303,000
PR5945	Police Station Mattani (Operations) Peshawar			56,674,000
PR5946	Police Station Chmkani (Operations) Peshawar			54,065,000
PR5947	Police Station Urmer (Operations) Peshawar			35,423,000



**NC21014 (010)**  
**POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
PR5948	Police Station Khazana (Operations) Peshawar			36,546,000
PR5949	Police Station Daudzai (Operations) Peshawar			57,986,000
PR5950	Police Station Mathra (Operations) Peshawar			73,704,000
PR5951	Police Station Women (Operations) Peshawar			58,194,000
PR5952	Police Station Inqliab (Operations) Peshawar			3,415,000
PR5953	Police Station West Cantt (Investigation) Peshawar			1,512,000
PR5954	Police Station East Cantt (Investigation) Peshawar			1,512,000
PR5955	Police Station Michini Gate (Investigation) Peshawar			1,512,000
PR5956	Police Station Gulberg (Investigation) Peshawar			1,512,000
PR5957	Police Station Hayatabad (Investigation) Peshawar			1,512,000
PR5958	Police Station Tatara (Investigation) Peshawar			1,512,000
PR5959	Police Station Sarband (Investigation) Peshawar			1,512,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar			1,512,000
PR5961	Police Station Tehkal (Investigation) Peshawar			1,512,000
PR5962	Police Station Town (Investigation) Peshawar			1,512,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5963	Police Station Regi (Investigation) Peshawar			1,512,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar			1,512,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar			1,512,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar			1,512,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar			1,512,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			1,512,000
PR5969	Police Station Kotwali (Investigation) Peshawar			1,512,000
PR5970	Police Station Gulbahar (Investigation) Peshawar			1,512,000
PR5971	Police Station Phandu (Investigation) Peshawar			1,512,000
PR5972	Police Station Faqirabad (Investigation) Peshawar			1,512,000
PR5973	Police Station Pharipura (Investigation) Peshawar			1,512,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar			1,512,000
PR5975	Police Station Banamari (Investigation) Peshawar			1,512,000
PR5976	Police Station Badber (Investigation) Peshawar			1,512,000
PR5977	Police Station Mattani (Investigation) Peshawar			1,512,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5978	Police Station Chmkani (Investigation) Peshawar			1,512,000
PR5979	Police Station Urmer (Investigation) Peshawar			1,512,000
PR5980	Police Station Khazana (Investigation) Peshawar			1,512,000
PR5981	Police Station Daudzai (Investigation) Peshawar			1,512,000
PR5982	Police Station Mathra (Investigation) Peshawar			1,512,000
PR5983	Police Station Women (Investigation) Peshawar			1,512,000
PR5984	Police Station Inqliab (Investigation) Peshawar			1,512,000
PR8002	CTD Peshawar Region			189,283,000
SH4195	Supernumerary Posts of ASI District Shangla	2,553,000	5,439,000	2,789,000
SH4202	Police Station Chakisar (Operations) Shangla			17,569,000
SH4203	Police Station Bisham (Operations) Shangla			21,251,000
SH4204	Police Station Alpuri (Operations) Shangla			38,748,000
SH4205	Police Station Aloch (Operations) Shangla			29,059,000
SH4206	Police Station Martong (Operations) Shangla			15,235,000
SH4207	Police Station Karora (Operations) Shangla			30,153,000
SH4208	Police Station Kamach (Operations) Shangla			16,760,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SH4209	Police Station Olandar (Operations) Shangla			10,907,000
SH4210	Police Station Kabalgram (Operations) Shangla			13,353,000
SH4211	Police Station Chowga (Operations) Shangla			20,719,000
SH4212	Police Station Dandai (Operations) Shangla			21,570,000
SH4213	Police Station Chakisar (Investigation) Shangla			3,788,000
SH4214	Police Station Bisham (Investigation) Shangla			4,371,000
SH4215	Police Station Alpuri (Investigation) Shangla			5,585,000
SH4216	Police Station Aloch (Investigation) Shangla			3,356,000
SH4217	Police Station Martong (Investigation) Shangla			1,706,000
SH4218	Police Station Karora (Investigation) Shangla			4,473,000
SH4219	Police Station Kamach (Investigation) Shangla			1,706,000
SH4220	Police Station Olandar (Investigation) Shangla			2,436,000
SH4221	Police Station Kabalgram (Investigation) Shangla			1,706,000
SH4222	Police Station Chowga (Investigation) Shangla			2,383,000
SH4223	Police Station Dandai (Investigation) Shangla			2,725,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
SU4330	Supernumerary Posts of ASI District Swabi	10,849,000	5,448,000	11,851,000
SU4336	Police Training School Swabi	37,880,000	24,932,000	45,564,000
SU4341	Police Station Kalu khan (Operations) Swabi			34,511,000
SU4342	Police Station Zaida (Operations) Swabi			22,883,000
SU4343	Police Station Swabi (Operations) Swabi			45,811,000
SU4344	Police Station Topi (Operations) Swabi			35,822,000
SU4345	Police Station IDS (Operations) Swabi			19,834,000
SU4346	Police Station Uvla (Operations) Swabi			14,544,000
SU4347	Police Station Yar Hussain (Operations) Swabi			24,220,000
SU4348	Police Station Lahor (Operations) Swabi			35,467,000
SU4349	Police Station Parmoli (Operations) Swabi			27,409,000
SU4350	Police Station Tordher (Operations) Swabi			23,385,000
SU4351	Police Station Kalu khan (Investigation) Swabi			6,000,000
SU4352	Police Station Zaida (Investigation) Swabi			3,757,000
SU4353	Police Station Swabi (Investigation) Swabi			6,656,000
SU4354	Police Station Topi (Investigation) Swabi			7,272,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SU4355	Police Station IDS (Investigation) Swabi			4,287,000
SU4356	Police Station Utlā (Investigation) Swabi			3,662,000
SU4357	Police Station Yar Hussain (Investigation) Swabi			4,795,000
SU4358	Police Station Lahor (Investigation) Swabi			5,577,000
SU4359	Police Station Parmoli (Investigation) Swabi			4,198,000
SU4360	Police Station Tordher (Investigation) Swabi			4,287,000
SW4512	Supernumerary Posts of ASI District Swat	12,764,000	8,341,000	14,183,000
SW4517	Police Training School at Malakand District Swat	37,781,000	49,445,000	53,929,000
SW4518	Traffic Warden Malakand Region Swat	519,372,000	271,101,000	315,908,000
SW4526	Police Station Mingora (Operations) Swat			46,727,000
SW4527	Police Station Rahimabad (Operations) Swat			28,171,000
SW4528	Police Station Sadu Sharif (Operations) Swat			126,002,000
SW4529	Police Station Matta (Operations) Swat			51,440,000
SW4530	Police Station Khwaza Khela (Operations) Swat			46,565,000
SW4531	Police Station Madyan (Operations) Swat			15,083,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW4532	Police Station Kalam (Operations) Swat			23,840,000
SW4533	Police Station Ghaligai (Operations) Swat			54,441,000
SW4534	Police Station Kabbal (Operations) Swat			22,619,000
SW4535	Police Station Chuprail (Operations) Swat			26,687,000
SW4536	Police Station Shamoza (Operations) Swat			23,692,000
SW4537	Police Station Behrain (Operations) Swat			27,166,000
SW4538	Police Station Charbagh (Operations) Swat			42,524,000
SW4539	Police Station Malam Jabba (Operations) Swat			18,435,000
SW4540	Police Station Kanju (Operations) Swat			65,365,000
SW4541	Police Station kalakot (Operations) Swat			25,107,000
SW4542	Police Station Shah Dhari (Operations) Swat			20,577,000
SW4543	Police Station Banr (Operations) Swat			30,491,000
SW4544	Police Station Manglawar (Operations) Swat			61,357,000
SW4545	Police Station Kokarai (Operations) Swat			22,866,000
SW4546	Police Station Mingora (Investigation) Swat			9,477,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW4547	Police Station Rahimabad (Investigation) Swat			7,422,000
SW4548	Police Station Sadu Sharif (Investigation) Swat			7,422,000
SW4549	Police Station Matta (Investigation) Swat			8,851,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat			7,422,000
SW4551	Police Station Madyan (Investigation) Swat			5,824,000
SW4552	Police Station Kalam (Investigation) Swat			4,714,000
SW4553	Police Station Ghaligai (Investigation) Swat			7,054,000
SW4554	Police Station Kabbal (Investigation) Swat			6,913,000
SW4555	Police Station Chuprail (Investigation) Swat			5,732,000
SW4556	Police Station Shamoza (Investigation) Swat			4,714,000
SW4557	Police Station Behrain (Investigation) Swat			4,914,000
SW4558	Police Station Charbagh (Investigation) Swat			6,311,000
SW4559	Police Station Malam Jabba (Investigation) Swat			4,714,000
SW4560	Police Station Kanju (Investigation) Swat			8,365,000
SW4561	Police Station kalakot (Investigation) Swat			4,714,000



**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
SW4562	Police Station Shah Dhari (Investigation) Swat			5,198,000
SW4563	Police Station Banr (Investigation) Swat			7,422,000
SW4564	Police Station Manglawar (Investigation) Swat			4,664,000
SW4565	Police Station Kokarai (Investigation) Swat			5,147,000
TG4001	District Police Officer Tor Ghar	236,595,000	243,469,000	189,815,000
TG4002	SP Investigation District Tor Ghar	31,879,000	15,148,000	26,221,000
TG4045	Police Station Judbah (Operations) Tor Ghar			38,784,000
TG4046	Police Station Darbani (Operations) Tor Ghar			43,338,000
TG4047	Police Station Karor (Operations) Tor Ghar			12,828,000
TG4048	Police Station Judbah (Investigation) Tor Ghar			4,791,000
TG4049	Police Station Darbani (Investigation) Tor Ghar			3,148,000
TG4050	Police Station Karor (Investigation) Tor Ghar			4,307,000
TK4169	Supernumerary Posts of ASI District Tank	1,276,000	1,158,000	1,394,000
TK4172	Police Station SMA Tank (Operations) Tank			40,703,000
TK4173	Police Station Mulazi (Operations) Tank			21,526,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
TK4174	Police Station Gomal (Operations) Tank			39,951,000
TK4175	Police Station Gul imam (Operations) Tank			27,256,000
TK4176	Police Station Police Station City Tank (Operations) Tank			23,375,000
TK4177	Police Station SMA Tank (Investigation) Tank			5,680,000
TK4178	Police Station Mulazi (Investigation) Tank			4,659,000
TK4179	Police Station Gomal (Investigation) Tank			6,424,000
TK4180	Police Station Gul imam (Investigation) Tank			5,148,000
TK4181	Police Station City Tank (Investigation) Tank			5,356,000
CL4006	Law and Order Chitral	720,838,000	793,444,000	602,510,000
CL4007	Investigation Chitral	64,886,000	69,419,000	52,231,000
DA4021	Law and Order Lower Dir	1,206,174,000	1,316,387,000	1,008,234,000
DA4020	Investigation Lower Dir	120,019,000	112,370,000	72,209,000
DI4039	Law and Order D I Khan	967,363,000	1,065,119,000	854,964,000
DI4036	Investigation D I Khan	83,161,000	82,511,000	61,166,000
DI4051	S P Frontier Reserved Police DIKhan	493,577,000	531,061,000	590,948,000
DP4016	Law and Order Upper Dir	766,696,000	754,603,000	621,598,000
DP4017	Investigation Upper Dir	70,398,000	75,701,000	38,634,000
HG4013	Law and Order Hangu	430,918,000	459,036,000	359,857,000
HG4011	Investigation Hangu	38,497,000	34,394,000	31,046,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
HR4009	Law and Order Haripur	354,765,000	428,385,000	243,359,000
HR4008	Investigation Haripur	65,843,000	68,747,000	52,317,000
KD4017	Law and Order Kohistan	334,836,000	421,917,000	320,689,000
KD4018	Investigation Kohistan	45,708,000	43,562,000	36,466,000
KK4008	Law and Order Karak	419,049,000	408,471,000	279,112,000
KK4009	Investigation Karak	46,889,000	47,644,000	17,940,000
KT4043	Law and Order Kohat	685,331,000	770,927,000	544,988,000
KT4047	Investigation Kohat	74,648,000	103,431,000	58,317,000
KT4046	S P Frontier Reserved Police Kohat	398,211,000	398,473,000	483,865,000
KT4366	Regional Command Law & Order Kohat	16,293,000	16,593,000	19,031,000
LK4002	Law and Order Lakki	311,576,000	433,709,000	207,238,000
LK4003	Investigation Lakki	50,811,000	51,012,000	36,437,000
MA4027	Law and Order Mansehra	508,864,000	743,592,000	411,019,000
MA4025	Investigation Mansehra	83,395,000	87,092,000	54,218,000
MR4033	Law and Order Mardan	1,596,527,000	1,591,893,000	1,537,231,000
MR4036	Investigation Mardan	131,710,000	121,340,000	83,908,000
MR4365	Regional Command Law & Order Mardan	17,186,000	17,074,000	20,309,000
NR4218	Law and Order Nowshera	718,137,000	692,962,000	481,715,000
NR4219	Investigation Nowshera	102,400,000	94,027,000	81,323,000
PR4088	Direction	472,614,000	535,831,000	328,232,000
PR4101	Additional I G Investigation	137,785,000	98,248,000	166,616,000
PR4092	Police Tele Communication	695,036,000	625,399,000	894,733,000

**NC21014 (010)  
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2017-2018	2017-2018	2018-2019
		Rs	Rs	Rs
PR4096	Other Police Q R O	34,571,000	35,118,000	43,031,000
PR4098	Special Branch	710,334,000	800,583,000	869,105,000
PR4099	Aliens Branch	25,383,000	17,838,000	34,189,000
PR4821	Works	70,000,000	31,300,000	77,000,000
PR4093	Peshawar City Police (Law & Order)	2,618,435,000	3,864,067,000	2,042,555,000
PR4102	Campus Peace Corps University Campus	140,274,000	157,633,000	172,034,000
PR4086	S P Traffic Police Peshawar	990,724,000	755,364,000	1,263,741,000
PR4095	S P Frontier Reserved Police Peshawar	369,864,000	413,357,000	444,809,000
PR4091	Cammandant FRP, Peshawar	987,008,000	995,684,000	1,080,463,000
SH4023	Law and Order Shangla	647,699,000	664,628,000	589,112,000
SH4021	Investigation Shangla	52,608,000	44,241,000	37,064,000
SU4013	Law and Order Swabi	654,534,000	661,874,000	533,142,000
SU4015	Investigation Swabi	74,191,000	73,873,000	56,115,000
SW4042	Law and Order Swat	1,876,478,000	2,061,959,000	1,570,189,000
SW4048	Investigation Swat	174,354,000	175,966,000	111,716,000
SW4046	S P Frontier Reserved Police Malakand at Swat	467,194,000	454,144,000	559,330,000
SW4373	Regional Command Law & Order Swat	22,111,000	21,884,000	25,685,000
TK4008	Law and Order Tank	289,259,000	351,736,000	200,940,000
TK4002	Investigation Tank	28,824,000	29,494,000	14,135,000
KO4001	District Police Officer Kohistan Lower	12,589,000	20,346,000	12,662,000

**NC21014 (010)  
POLICE**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KT5190	Police Training Institution Kohat			26,548,500
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			27,975,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker			2,008,563,000
SW5214	Regional Forensic Science Labortaory District Swat		135,000	4,529,000
<b>TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>47,861,000,000</b>

**NC21014 (010)**  
**POLICE**

OBJECT	SUMMARY	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	BUDGET ESTIMATES 2018-2019
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>32,599,639,000</u></b>	<b><u>32,992,147,000</u></b>	<b><u>39,880,000,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,960,790,000</u></b>	<b><u>16,507,808,000</u></b>	<b><u>17,984,657,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>597,761,800</u></b>	<b><u>689,774,000</u></b>	<b><u>871,049,400</u></b>
A01101	Basic Pay Of Officer	590,724,800	681,483,000	860,122,400
A01102	Personal pay	799,000	2,345,000	1,021,000
A01103	Special Pay	519,000	6,000	551,000
A01105	Qualification Pay	682,000	459,000	801,000
A01106	Pay of contract officer	5,037,000	5,445,000	8,553,000
A01150	Others		36,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13,363,028,200</u></b>	<b><u>15,818,034,000</u></b>	<b><u>17,113,607,900</u></b>
A01151	Basic Pay Other Staff	11,568,357,200	13,989,697,000	15,225,585,900
A01152	Personal pay	2,332,000	15,612,000	5,682,000
A01153	Special Pay	53,000	24,000	76,000
A01156	Pay of Contract Staff	1,792,286,000	1,812,701,000	1,882,264,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>18,638,849,000</u></b>	<b><u>16,484,339,000</u></b>	<b><u>21,895,342,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>18,328,665,000</u></b>	<b><u>16,009,099,000</u></b>	<b><u>21,664,576,700</u></b>
A01201	Senior Post Allowance	488,000	265,000	505,000
A01202	House Rent Allowance	1,155,015,000	1,059,640,000	1,898,075,800
A01203	Conveyance Allowance	1,866,411,000	1,729,642,000	1,940,807,800
A01205	Dearness Allowance		72,000	
A01207	Washing Allowance	114,433,000	117,908,000	122,093,600
A01208	Dress Allowance	13,353,000	15,063,000	13,690,800
A0120D	Integrated Allowance	2,534,600	2,450,000	2,762,400
A0120E	Housing Subsidy Allowance	23,191,400	20,720,000	25,513,000
A0120N	Special allowances @ 30% of basic pay for Secretar	28,088,000	43,661,000	33,844,000
A0120Q	Fixed Daily Allowance	2,400,220,800	2,432,174,000	2,613,112,000
A0120R	Prison Allowance		50,000	3,000
A0120S	Elite force allowance	235,025,000	246,552,000	235,281,000
A0120X	Adhoc Allowance - 2010	100,096,000	2,672,000	
A01210	Risk Allowance	5,116,889,000	3,611,924,000	5,825,946,200
A01216	Qualification Allowance	100,000	2,000	102,000
A01217	Medical Allowance	1,301,909,000	1,320,794,000	1,393,948,000
A0121A	Ad - hoc Allowance - 2011		930,000	
A0121B	Health Professional Allowance		20,000	1,000
A0121M	Adhoc Relief Allowance - 2012		1,132,000	
A0121Q	Audit and Accounts Allowance	3,000	127,000	3,000

**NC21014 (010)**  
**POLICE**

<b>OBJECT</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A0121T Adhoc Relief Allowance 2013	457,800,600	354,640,000	476,364,200
A0121W Counter Terrorism Allowance	98,904,000	109,872,000	99,236,000
A0121Z Adhoc Relief Allowance-2014		1,902,000	28,000
A01223 Exchange compensation allowance			1,000
A01224 Entertainment Allowance	241,600	185,000	261,200
A01225 Instruction Allowance	12,460,000	12,504,000	12,678,000
A01226 Computer Allowance	1,358,000	1,157,000	1,709,000
A01228 Orderly Allowance	1,077,000	1,555,000	1,078,000
A01229 Special compensatory allowance		17,000	17,000
A0122C Adhoc Relief Allowance - 2015	264,374,000	238,742,000	285,175,400
A0122D Special Risk Allowance		18,321,000	17,838,000
A0122E Special Combat Unit Allowance	17,798,000	26,741,000	17,823,000
A0122M Adhoc Relief Allowance 2016	1,323,754,000	1,219,821,000	1,399,276,700
A0122N Special Conveyance Allowance to Disbale Employees	36,000	787,000	779,000
A0122Y Ad-hoc Relief Allowance 2017		1,481,072,000	1,594,910,600
A01233 Unattractive Area Allowance	229,599,000	259,398,000	247,887,000
A01236 Deputation Allowance	594,000	560,000	631,000
A01238 Charge allowance		5,000	3,000
A01239 Special allowance	152,000	98,000	193,000
A0123G Ad-hoc Relief Allowance-2018			1,797,787,000
A01241 Utility allowance for electricity	300,000	261,000	321,000
A01242 Consolidation travelling allowance		132,000	3,000
A01244 Adhoc relief		55,000	55,000
A01248 Judicial Allowance		1,000	1,000
A01250 Incentive Allowance	573,329,000	619,277,000	653,001,000
A01251 Mess Allowance		2,000	1,000
A01257 RC Allowance		10,000	
A01260 Ration Allowance	609,472,000	564,865,000	647,913,000
A01261 Constabulary Allowance for Police Personnel	285,493,000	264,710,000	300,307,000
A01266 Disturbance Allowance		35,000	1,000
A01270 Other	2,094,166,000	226,576,000	3,609,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>310,184,000</u></b>	<b><u>475,240,000</u></b>	<b><u>230,766,000</u></b>
A01273 Honoraria	9,000	52,809,000	11,000
A01274 Medical Charges	84,000	19,165,000	89,000
A01276 Outfit allowance	8,640,000		1,641,000
A01277 Contingent Paid Staff	5,000		5,000
A01278 Leave Salary	259,477,000	357,942,000	187,050,000
A01281 Danger money allowance	1,000		
A01284 Firewood Allowance	41,968,000	45,288,000	41,970,000

**NC21014 (010)  
POLICE**

		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01299	Others		36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,745,487,000</u></b>	<b><u>4,683,027,000</u></b>	<b><u>5,221,757,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>73,941,000</u></b>	<b><u>79,974,000</u></b>	<b><u>112,442,000</u></b>
A03201	Postage and Telegraph	3,826,000	3,429,000	3,424,000
A03202	Telephone and Trunk Call	70,110,000	76,545,000	109,018,000
A03204	Electronic Communication	5,000		
<b>A033</b>	<b>UTILITIES</b>	<b><u>244,569,000</u></b>	<b><u>222,266,000</u></b>	<b><u>293,477,000</u></b>
A03301	Gas	30,176,000	25,255,000	33,395,000
A03302	Water	322,000	407,000	357,000
A03303	Electricity	211,065,000	193,791,000	248,685,000
A03304	Hot and Cold Weather Charges	3,006,000	2,813,000	11,040,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>24,428,000</u></b>	<b><u>28,183,000</u></b>	<b><u>30,602,000</u></b>
A03402	Rent for Office Building	22,299,000	26,338,000	28,357,000
A03404	Rent for other building	1,000		
A03407	Rates and Taxes	2,128,000	1,845,000	2,245,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,005,000</u></b>	<b><u>22,700,000</u></b>	<b><u>22,705,000</u></b>
A03603	Registration	1,005,000	22,700,000	22,705,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,181,104,000</u></b>	<b><u>1,112,554,000</u></b>	<b><u>1,197,771,000</u></b>
A03802	Training - international	97,000		
A03805	Travelling Allowance	66,575,000	70,045,000	71,165,000
A03806	Transportation of Goods	1,833,000	618,000	394,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,100,679,000	989,541,000	1,117,847,000
A03808	Conveyance Charges	11,920,000	52,350,000	8,365,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,220,440,000</u></b>	<b><u>3,217,350,000</u></b>	<b><u>3,564,760,000</u></b>
A03901	Stationery	22,485,000	34,675,000	73,159,000
A03902	Printing and Publication	13,588,000	14,768,000	34,431,000
A03903	Conference/Seminars/Workshops/ Symposia	668,000	75,000	650,000
A03905	Newspapers Periodicals and Books	1,765,000	1,763,000	1,769,000
A03906	Uniforms and Protective Clothing	420,270,000	791,724,000	477,678,000



**NC21014 (010)**  
**POLICE**

		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03907	Advertising & Publicity	20,729,000	11,473,000	11,552,000
A03914	Secret service expenditure	18,042,000	26,133,000	32,700,000
A03917	Law Charges	101,000		1,000
A03919	Payments to Other for Service Rendered	1,000		
A03927	Purchase of Drug and Medicines		500,000	500,000
A03936	Foreign/Inland Training Course Fee	32,198,000	16,613,000	21,214,000
A03942	Cost of Other Stores	404,424,000	777,485,000	859,937,000
A03953	Investigation Cost	44,190,000	48,298,000	190,207,000
A03954	Ordnance Store	11,000,000	16,792,000	11,001,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000	5,001,000
A03970	Others	2,225,978,000	1,472,051,000	1,844,960,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>17,514,000</u></b>
<b>A041</b>	<b>PENSION</b>			<b><u>17,514,000</u></b>
A04114	Superannuation Encashment of L.P.R			17,414,000
A04116	Pension contribution (LCS/ Non LCS)			100,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>851,427,000</u></b>	<b><u>1,137,349,000</u></b>	<b><u>864,683,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>851,427,000</u></b>	<b><u>1,137,349,000</u></b>	<b><u>864,683,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,124,000	321,200,000	300,311,000
A05270	To Others	551,303,000	816,149,000	564,372,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>33,267,000</u></b>	<b><u>67,218,000</u></b>	<b><u>82,728,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>33,267,000</u></b>	<b><u>67,218,000</u></b>	<b><u>82,728,000</u></b>
A06103	Cash awards	33,267,000	67,218,000	82,728,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,304,889,000</u></b>	<b><u>1,488,902,000</u></b>	<b><u>1,505,747,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>854,922,000</u></b>	<b><u>854,920,000</u></b>	<b><u>875,536,000</u></b>
A09501	Transport	854,922,000	854,920,000	875,536,000

**NC21014 (010)**  
**POLICE**

		<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>BUDGET ESTIMATES 2018-2019</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>341,629,000</u></b>	<b><u>341,043,000</u></b>	<b><u>300,861,000</u></b>
A09601	Plant and Machinery	341,629,000	341,043,000	300,861,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>102,415,000</u></b>	<b><u>102,502,000</u></b>	<b><u>100,185,000</u></b>
A09701	Furniture and fixtures	102,415,000	102,502,000	100,185,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>5,923,000</u></b>	<b><u>190,437,000</u></b>	<b><u>229,165,000</u></b>
A09899	Others	5,923,000	190,437,000	229,165,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>198,952,000</u></b>	<b><u>237,293,000</u></b>	<b><u>288,571,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>108,967,000</u></b>	<b><u>152,470,000</u></b>	<b><u>193,628,000</u></b>
A13001	Transport	108,967,000	152,470,000	193,628,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>10,097,000</u></b>	<b><u>11,230,000</u></b>	<b><u>12,171,000</u></b>
A13101	Machinery and Equipment	10,097,000	11,230,000	12,171,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>9,681,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,678,000</u></b>
A13201	Furniture and Fixture	9,681,000	3,593,000	3,678,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>70,207,000</u></b>	<b><u>70,000,000</u></b>	<b><u>79,094,000</u></b>
A13301	Office Buildings	1,000		
A13303	Other Buildings	70,206,000	70,000,000	79,094,000
<b>NET TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>47,861,000,000</b>

**NC21014 (010)  
POLICE  
SUMMARY OF SCALES FOR 2018-2019**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1386	6	130	1522	258,588,500
04	96			96	18,037,000
05	28	50		78	9,197,000
06	18		15	33	4,824,300
07	51536	2450	711	54697	9,996,382,900
09	9526	250	552	10328	2,724,702,000
11	4008	342	521	4871	1,130,900,200
12	17		4	21	4,232,000
14	3039	38	196	3273	1,078,722,000
16	1097	35	118	1250	534,598,700
17	334	11	22	367	190,014,900
18	86	4	14	104	73,819,800
19	37	1		38	32,261,000
20	18	1	1	20	21,083,000
21	5			5	6,317,000
22	1			1	2,028,000
<b>TOTAL</b>	<b>71232</b>	<b>3188</b>	<b>2284</b>	<b>76704</b>	<b>16,085,708,300</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>594,266,000</u></b>	<b><u>780,513,000</u></b>	<b><u>435,479,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1618</u></b>	<b><u>1072</u></b>	<b><u>257,727,000</u></b>	<b><u>394,048,000</u></b>	<b><u>162,242,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>17</u></b>	<b><u>17</u></b>	<b><u>9,277,000</u></b>	<b><u>9,279,000</u></b>	<b><u>11,271,000</u></b>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>8,858,000</u>	<u>9,279,000</u>	<u>10,852,000</u>
D383 District Police Officer (BPS-19)	1	1	669,000		824,000
S148 Superintendent Of Police (BPS-18)	1	1	743,000		912,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,668,000		2,034,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	595,000		730,000
S166 Superintendent (BPS-17)	1	1	594,000		729,000
A057 Assistant (BPS-16)	2	2	611,000		754,000
I012 Inspector (BPS-16)	7	7	3,128,000		3,828,000
L104 Legal Inspector (BPS-16)	1	1	391,000		480,000
S115 Stenographer (BPS-16)	1	1	459,000		561,000
A01105 Qualification Pay			419,000		419,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1601</u></b>	<b><u>1055</u></b>	<b><u>248,450,000</u></b>	<b><u>384,769,000</u></b>	<b><u>150,971,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1601</u>	<u>1055</u>	<u>232,450,000</u>	<u>366,065,000</u>	<u>146,464,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,291,000		2,815,000
S138 Sub Inspector (BPS-14)	28	10	8,821,000		3,743,000
S553 Sub Inspector Driver (BPS-14)	1	1	315,000		386,000
A149 Assistant Sub Inspector (BPS-11)		26			7,167,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			287,000
J013 Junior Clerk (BPS-11)	14	14	2,662,000		3,281,000
A149 Assistant Sub Inspector (BPS-09)	53		12,703,000		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
D435 Driver Assistant Sub Inspector (BPS-09)	1		235,000		
H015 Head Constable (BPS-09)		89			23,508,000
H017 Head Constable Driver (BPS-09)		6			1,592,000
C088 Constable (BPS-07)		771			77,811,000
C089 Constable Driver (BPS-07)		105			22,116,000
H015 Head Constable (BPS-07)	153		33,588,000		
H017 Head Constable Driver (BPS-07)	6		1,305,000		
C088 Constable (BPS-05)	1208		149,330,000		
C089 Constable Driver (BPS-05)	105		18,124,000		
C012 Carpenter (BPS-04)	1	1	114,000		140,000
P008 Painter (BPS-04)	1	1	150,000		183,000
T006 Tailor Master (BPS-04)	1	1	102,000		125,000
B006 Behishti (BPS-03)	8	8	947,000		1,158,000
C057 Chowkidar (BPS-03)	1	1	125,000		153,000
C095 Cook (BPS-03)	2	2	278,000		339,000
K009 Khalasi (BPS-03)	1	1	114,000		140,000
M010 Mali (BPS-03)	1	1	114,000		140,000
N005 Naib Qasid (BPS-03)	4	4	512,000		625,000
S162 Sweeper (BPS-03)	4	4	620,000		755,000
A01152 Personal pay				1,003,000	10,000
A01156 Total Pay of Contract Staff			16,000,000	17,701,000	4,497,000
<b>A012 TOTAL ALLOWANCES</b>			<b>336,539,000</b>	<b>386,465,000</b>	<b>273,237,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>324,538,000</b>	<b>375,277,000</b>	<b>266,935,000</b>
A01202 House Rent Allowance			20,265,000	23,732,000	15,665,000
A01203 Conveyance Allowance			38,790,000	45,448,000	25,189,000
A01207 Washing Allowance			2,823,000	3,180,000	1,839,000
A01208 Dress Allowance			201,000	179,000	201,000
A0120D Integrated Allowance			16,000	16,000	16,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A0120E Housing Subsidy Allowance			188,000	206,000	207,000
A0120Q Fixed Daily Allowance			53,298,000	63,689,000	33,810,000
A0120X Adhoc Allowance - 2010			1,448,000	2,000	
A01210 Risk Allowance			<u>98,398,000</u>	<u>79,122,000</u>	<u>74,557,000</u>
001 Risk Allowance			98,398,000	79,122,000	74,557,000
A01217 Medical Allowance			29,544,000	35,184,000	19,482,000
A0121T Adhoc Relief Allowance 2013			8,780,000	9,166,000	5,088,000
A01224 Entertainment Allowance			6,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			5,872,000	6,257,000	3,479,000
A0122M Adhoc Relief Allowance 2016			31,819,000	32,139,000	20,049,000
A0122N Special Conveyance Allowance to Disbalded Employees				94,000	94,000
A0122Y Ad-hoc Relief Allowance 2017				37,122,000	29,580,000
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018					16,183,000
A01250 Incentive Allowance			<u>14,342,000</u>	<u>17,297,000</u>	<u>9,431,000</u>
001 Incentive Allowance			14,342,000	17,297,000	9,431,000
A01260 Ration Allowance			12,837,000	15,365,000	8,374,000
A01261 Constabulary Allowance for Police Personnel			5,910,000	7,071,000	3,682,000
A01270 Other			<u>1,000</u>		
013 Compensation to police personnel killed in action			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>12,001,000</b></u>	<u><b>11,188,000</b></u>	<u><b>6,302,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>188,000</u>	<u>1,000</u>
001 Medical Charges			1,000	188,000	1,000
A01276 Outfit allowance			6,000,000		1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>11,000,000</u>	<u>6,300,000</u>
001 Leave Salary			6,000,000	11,000,000	6,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>54,022,000</b></u>	<u><b>57,920,000</b></u>	<u><b>39,540,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,560,000</b></u>	<u><b>3,560,000</b></u>	<u><b>2,510,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			2,500,000	3,500,000	2,450,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>9,050,000</u></b>	<b><u>9,050,000</u></b>	<b><u>8,010,000</u></b>
A03301 Gas			5,000,000	5,000,000	5,000,000
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 Electricity			4,000,000	4,000,000	3,000,000
A03304 Hot and Cold Weather Charges			50,000	50,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>901,000</u></b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>
A03402 Rent for Office Building			900,000	700,000	700,000
A03407 Rates and Taxes			1,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,740,000</u></b>	<b><u>41,980,000</u></b>	<b><u>25,898,000</u></b>
A03805 Travelling Allowance			<u>620,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Travelling Allowance			620,000	1,400,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>39,000,000</u>	<u>40,000,000</u>	<u>24,378,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			39,000,000	40,000,000	24,378,000
A03808 Conveyance Charges			<u>120,000</u>	<u>580,000</u>	<u>120,000</u>
001 Conveyance Charges				580,000	120,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,771,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,402,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Stationery				400,000	1,000,000
A03902 Printing and Publication			<u>170,000</u>	<u>220,000</u>	<u>90,000</u>
001 Printing and publication				220,000	90,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	20,000	1,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			250,000	200,000	200,000
A03914 Secret service expenditure			120,000	200,000	200,000
A03917 Law Charges			100,000		
A03942 Cost of Other Stores				<u>500,000</u>	<u>1,000</u>
001 Cost of other Stores					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
018 Feeding Charges.				500,000	
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>340,000</u>	<u>540,000</u>	<u>400,000</u>
001 Others				540,000	
002 Other Contingencies			340,000		400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>222,000</u>	<u>426,000</u>	<u>226,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>222,000</u>	<u>426,000</u>	<u>226,000</u>
A05270 To Others			<u>222,000</u>	<u>426,000</u>	<u>226,000</u>
199 Free Education Package			222,000	226,000	226,000
267 Compensation to police personnel killed in action				200,000	
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>400,000</u>	<u>400,000</u>
A06103 Cash awards			220,000	400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,352,000</u>	<u>4,350,000</u>	<u>2,793,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,200,000</u>	<u>3,200,000</u>	<u>2,640,000</u>
A13001 Transport			<u>3,200,000</u>	<u>3,200,000</u>	<u>2,640,000</u>
001 Transport			3,200,000	3,200,000	2,640,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.				1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Abbottabad</b>			<b>652,082,000</b>	<b>843,609,000</b>	<b>478,438,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>166,542,000</u></b>	<b><u>170,038,000</u></b>	<b><u>202,305,000</u></b>
<b>A011 TOTAL PAY</b>	<b>490</b>	<b>490</b>	<b><u>69,947,000</u></b>	<b><u>79,325,000</u></b>	<b><u>85,856,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,431,000</u></b>	<b><u>4,138,000</u></b>	<b><u>4,223,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,431,000</u>	<u>4,138,000</u>	<u>4,223,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	714,000		877,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,004,000		1,237,000
A057 Assistant (BPS-16)	2	2	427,000		534,000
I012 Inspector (BPS-16)	3	3	1,286,000		1,575,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>482</b>	<b>482</b>	<b><u>66,516,000</u></b>	<b><u>75,187,000</u></b>	<b><u>81,633,000</u></b>
A01151 Total Basic Pay Other Staff	482	482	<u>66,516,000</u>	<u>75,187,000</u>	<u>81,633,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,398,000		1,710,000
S114 Steno Typist (BPS-14)	1	1	159,000		199,000
S138 Sub Inspector (BPS-14)	12	12	4,407,000		5,387,000
J013 Junior Clerk (BPS-11)	5	5	893,000		1,102,000
H015 Head Constable (BPS-09)		51			11,869,000
C088 Constable (BPS-07)		400			60,180,000
C089 Constable Driver (BPS-07)		2			225,000
H015 Head Constable (BPS-07)	51		9,709,000		
C088 Constable (BPS-05)	400		48,983,000		
C089 Constable Driver (BPS-05)	2		182,000		
D006 Daftari (BPS-04)	1	1	102,000		125,000
B006 Behishti (BPS-03)	2	2	228,000		279,000
N005 Naib Qasid (BPS-03)	2	2	252,000		308,000
S162 Sweeper (BPS-03)	2	2	203,000		249,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>96,595,000</u></b>	<b><u>90,713,000</u></b>	<b><u>116,449,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>94,594,000</u></b>	<b><u>87,454,000</u></b>	<b><u>114,348,000</u></b>
A01202 House Rent Allowance			6,216,000	5,737,000	9,324,000
A01203 Conveyance Allowance			11,884,000	10,980,000	11,884,000
A01207 Washing Allowance			775,000	910,000	775,000
A01208 Dress Allowance			86,000	86,000	86,000
A0120D Integrated Allowance			11,000	20,000	11,000
A0120E Housing Subsidy Allowance			184,000	184,000	202,000
A0120Q Fixed Daily Allowance			16,287,000	15,139,000	16,287,000
A0120X Adhoc Allowance - 2010			546,000		
A01210 Risk Allowance			<u>29,900,000</u>	<u>18,550,000</u>	<u>29,900,000</u>
001 Risk Allowance			29,900,000	18,550,000	29,900,000
A01217 Medical Allowance			9,059,000	8,350,000	9,059,000
A0121T Adhoc Relief Allowance 2013			2,096,000	1,893,000	2,096,000
A0122C Adhoc Relief Allowance - 2015			842,000	1,270,000	842,000
A0122M Adhoc Relief Allowance 2016			6,140,000	6,516,000	6,140,000
A0122Y Ad-hoc Relief Allowance 2017				7,964,000	8,586,000
A01233 Unattractive Area Allowance			<u>594,000</u>	<u>668,000</u>	<u>594,000</u>
001 Unattractive Area Allowance			594,000	668,000	594,000
A0123G Ad-hoc Relief Allowance-2018					8,588,000
A01250 Incentive Allowance			<u>4,310,000</u>	<u>3,977,000</u>	<u>4,310,000</u>
001 Incentive Allowance			4,310,000	3,977,000	4,310,000
A01260 Ration Allowance			3,889,000	3,580,000	3,889,000
A01261 Constabulary Allowance for Police Personnel			1,775,000	1,630,000	1,775,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,001,000</u></b>	<b><u>3,259,000</u></b>	<b><u>2,101,000</u></b>
A01273 Honoraria				7,000	
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>3,252,000</u>	<u>2,100,000</u>
001 Leave Salary			2,000,000	3,252,000	2,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,284,000</u></b>	<b><u>3,521,000</u></b>	<b><u>3,521,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>415,000</u></b>	<b><u>365,000</u></b>	<b><u>365,000</u></b>
A03301 Gas			200,000	150,000	150,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
A03304 Hot and Cold Weather Charges			65,000	65,000	65,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A03402 Rent for Office Building			540,000	540,000	540,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,860,000</u></b>	<b><u>2,110,000</u></b>	<b><u>2,110,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			250,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>249,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery				120,000	120,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity			1,000	38,000	38,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002 Other Contingencies			90,000	90,000	90,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>80,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>80,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			80,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Transport			350,000	350,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>S P Frontier Reserved Police Abbottabad</b>			<b>170,356,000</b>	<b>174,059,000</b>	<b>207,326,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,250,000</u></b>	<b><u>10,038,000</u></b>	<b><u>12,570,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>6,024,000</u></b>	<b><u>6,366,000</u></b>	<b><u>7,418,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,598,000</u></b>	<b><u>2,691,000</u></b>	<b><u>3,209,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,598,000</u>	<u>2,691,000</u>	<u>3,209,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,071,000		1,317,000
S166 Superintendent (BPS-17)	1	1	502,000		619,000
A057 Assistant (BPS-16)	3	3	595,000		746,000
S115 Stenographer (BPS-16)	1	1	430,000		527,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,426,000</u></b>	<b><u>3,675,000</u></b>	<b><u>4,209,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,426,000</u>	<u>3,675,000</u>	<u>4,209,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,616,000		1,980,000
J013 Junior Clerk (BPS-11)	7	7	1,047,000		1,300,000
D006 Daftari (BPS-04)	1	1	226,000		274,000
N005 Naib Qasid (BPS-03)	3	3	439,000		535,000
S162 Sweeper (BPS-03)	1	1	98,000		120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,226,000</u></b>	<b><u>3,672,000</u></b>	<b><u>5,152,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,925,000</u></b>	<b><u>3,267,000</u></b>	<b><u>4,836,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			390,000	325,000	585,000
A01203 Conveyance Allowance			818,000	657,000	818,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			14,000	14,000	14,000
A0120D Integrated Allowance			16,000	12,000	16,000
A0120Q Fixed Daily Allowance			130,000	130,000	130,000
A0120X Adhoc Allowance - 2010			769,000	2,000	
A01210 Risk Allowance			<u>420,000</u>	<u>280,000</u>	<u>420,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Risk Allowance			420,000	280,000	420,000
A01217 Medical Allowance			475,000	404,000	475,000
A0121T Adhoc Relief Allowance 2013			171,000	146,000	171,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			110,000	100,000	110,000
A0122M Adhoc Relief Allowance 2016			589,000	531,000	589,000
A0122Y Ad-hoc Relief Allowance 2017				644,000	742,000
A0123G Ad-hoc Relief Allowance-2018					743,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>405,000</u></b>	<b><u>316,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Medical Charges			1,000	5,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>400,000</u>	<u>315,000</u>
001 Leave Salary			300,000	400,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,150,000</u></b>	<b><u>4,185,000</u></b>	<b><u>4,310,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>500,000</u></b>	<b><u>525,000</u></b>	<b><u>550,000</u></b>
A03201 Postage and Telegraph			50,000	25,000	50,000
A03202 Telephone and Trunk Call			450,000	500,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,025,000</u></b>	<b><u>875,000</u></b>	<b><u>875,000</u></b>
A03301 Gas			400,000	450,000	450,000
A03303 Electricity			<u>600,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			600,000	400,000	400,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,800,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,000,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,500,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,500,000	1,600,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>825,000</u>	<u>885,000</u>	<u>885,000</u>
A03901 Stationery			<u>220,000</u>	<u>300,000</u>	<u>300,000</u>
001 Stationery				300,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>40,000</u>	<u>40,000</u>
001 Advertising and Publicity			60,000	40,000	40,000
A03914 Secret service expenditure			280,000	280,000	280,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			200,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A06 TOTAL TRANSFERS</b>			<u>270,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>270,000</u>	<u>400,000</u>	<u>400,000</u>
A06103 Cash awards			270,000	400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>402,000</u>	<u>580,000</u>	<u>583,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>320,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>320,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			320,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings					1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Abbotabad</b>			<b>15,072,000</b>	<b>15,203,000</b>	<b>17,963,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>713,953,000</u>	<u>729,327,000</u>	<u>593,866,000</u>
<b>A011 TOTAL PAY</b>	<b>1255</b>	<b>669</b>	<u>382,689,000</u>	<u>397,090,000</u>	<u>285,995,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>11</b>	<u>6,270,000</u>	<u>7,076,000</u>	<u>5,192,000</u>
A01101 Total Basic Pay Of Officer	16	11	<u>6,070,000</u>	<u>6,876,000</u>	<u>4,982,000</u>
D383 District Police Officer (BPS-19)	1	1	814,000		998,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,101,000		2,586,000
A057 Assistant (BPS-16)	2	2	381,000		478,000
I012 Inspector (BPS-16)	9	4	2,774,000		920,000
A01106 Total Pay of contract officer			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1239</b>	<b>658</b>	<u>376,419,000</u>	<u>390,014,000</u>	<u>280,803,000</u>
A01151 Total Basic Pay Other Staff	1239	658	<u>222,289,000</u>	<u>232,533,000</u>	<u>122,927,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	152,000		191,000
S035 Senior Clerk (BPS-14)	4	4	1,386,000		1,696,000
S114 Steno Typist (BPS-14)	4	4	730,000		909,000
S138 Sub Inspector (BPS-14)	30	10	9,223,000		3,457,000
A149 Assistant Sub Inspector (BPS-11)		24			8,417,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			332,000
J013 Junior Clerk (BPS-11)	9	9	1,854,000		2,280,000
A149 Assistant Sub Inspector (BPS-09)	56		15,022,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		272,000		
H015 Head Constable (BPS-09)		75			16,426,000
H017 Head Constable Driver (BPS-09)		3			715,000
C088 Constable (BPS-07)		473			78,841,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
C089 Constable Driver (BPS-07)		22			3,814,000
C358 Constable Computer Operator (BPS-07)		6			902,000
H015 Head Constable (BPS-07)	171		34,890,000		
H017 Head Constable Driver (BPS-07)	3		585,000		
C088 Constable (BPS-05)	906		150,264,000		
C089 Constable Driver (BPS-05)	22		3,114,000		
C358 Constable Computer Operator (BPS-05)	6		734,000		
D006 Daftari (BPS-04)	1	1	121,000		148,000
B006 Behishiti (BPS-03)	3	3	417,000		509,000
B009 Barber (BPS-03)	1	1	127,000		155,000
C095 Cook (BPS-03)	6	6	769,000		939,000
N005 Naib Qasid (BPS-03)	6	6	1,488,000		1,802,000
S162 Sweeper (BPS-03)	4	4	523,000		639,000
W049 Washerman (BPS-03)	5	5	618,000		755,000
A01152 Personal pay			1,000	71,000	1,000
A01156 Total Pay of Contract Staff			<u>154,129,000</u>	<u>157,410,000</u>	<u>157,875,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>331,264,000</u></b>	<b><u>332,237,000</u></b>	<b><u>307,871,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>328,262,000</u></b>	<b><u>328,185,000</u></b>	<b><u>304,719,000</u></b>
A01202 House Rent Allowance			15,845,000	17,030,000	7,916,000
A01203 Conveyance Allowance			30,197,000	32,023,000	15,509,000
A01205 Dearness Allowance				70,000	
A01207 Washing Allowance			2,203,000	2,380,000	1,149,000
A01208 Dress Allowance			7,000	207,000	7,000
A0120D Integrated Allowance			33,000	38,000	33,000
A0120Q Fixed Daily Allowance			40,676,000	44,894,000	19,664,000
A0120X Adhoc Allowance - 2010			1,207,000	17,000	
A01210 Risk Allowance			<u>125,266,000</u>	<u>106,114,000</u>	<u>147,953,000</u>
001 Risk Allowance			76,712,000	106,114,000	99,399,000
002 Special Risk Allowance for Malakand			48,554,000		48,554,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
A01217 Medical Allowance			22,921,000	24,752,000	12,213,000
A0121T Adhoc Relief Allowance 2013			5,868,000	5,852,000	1,857,000
A0122C Adhoc Relief Allowance - 2015			3,946,000	3,933,000	1,346,000
A0122M Adhoc Relief Allowance 2016			39,033,000	20,789,000	26,250,000
A0122Y Ad-hoc Relief Allowance 2017				25,711,000	13,642,000
A01233 Unattractive Area Allowance			<u>15,288,000</u>	<u>16,547,000</u>	<u>15,288,000</u>
001 Unattractive Area Allowance			15,288,000	16,547,000	15,288,000
A0123G Ad-hoc Relief Allowance-2018					28,603,000
A01250 Incentive Allowance			<u>10,975,000</u>	<u>12,104,000</u>	<u>5,757,000</u>
001 Incentive Allowance			10,975,000	12,104,000	5,757,000
A01260 Ration Allowance			9,970,000	10,786,000	5,181,000
A01261 Constabulary Allowance for Police Personnel			4,827,000	4,937,000	2,350,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,002,000</b></u>	<u><b>4,052,000</b></u>	<u><b>3,152,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001 Medical Charges			1,000	16,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>4,000,000</u>	<u>3,150,000</u>
001 Leave Salary			3,000,000	4,000,000	3,150,000
A01299 Others				<u>36,000</u>	
001 Others				36,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>31,610,000</b></u>	<u><b>28,420,000</b></u>	<u><b>17,733,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>650,000</b></u>	<u><b>750,000</b></u>	<u><b>750,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			600,000	700,000	700,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,120,000</b></u>	<u><b>5,120,000</b></u>	<u><b>2,620,000</b></u>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>2,500,000</u>
001 Electricity			5,000,000	5,000,000	2,500,000
A03304 Hot and Cold Weather Charges			120,000	120,000	120,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,500,000</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>
A03402 Rent for Office Building			1,500,000	700,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,230,000</u></b>	<b><u>20,530,000</u></b>	<b><u>12,463,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	500,000	500,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,000,000</u>	<u>20,000,000</u>	<u>11,933,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,000,000	20,000,000	11,933,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges				10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,110,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,200,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001 Stationery				300,000	150,000
A03902 Printing and Publication			<u>80,000</u>	<u>130,000</u>	<u>70,000</u>
001 Printing and publication				130,000	70,000
A03905 Newspapers Periodicals and Books				10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			120,000	120,000	120,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>260,000</u>	<u>260,000</u>	<u>350,000</u>
001 Others				260,000	
002 Other Contingencies			260,000		350,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000,000</u></b>	<b><u>22,750,000</u></b>	<b><u>2,750,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000,000</u></b>	<b><u>22,750,000</u></b>	<b><u>2,750,000</u></b>
A05270 To Others			<u>1,000,000</u>	<u>22,750,000</u>	<u>2,750,000</u>
187 Other Medal Allowance				1,000,000	1,000,000
199 Free Education Package			1,000,000	1,750,000	1,750,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			70,000	200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A09601 Plant and Machinery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Plant and Machinery			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,122,000</u>	<u>2,820,000</u>	<u>1,922,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001 Transport			2,000,000	2,000,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>700,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>700,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	700,000	1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
009 Petty Repair			1,000		1,000
<b>Law and Order Buner</b>			<b>748,785,000</b>	<b>783,547,000</b>	<b>616,501,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>77,855,000</u></b>	<b><u>99,592,000</u></b>	<b><u>51,898,000</u></b>
<b>A011 TOTAL PAY</b>	<b>223</b>	<b>131</b>	<b><u>22,160,000</u></b>	<b><u>46,621,000</u></b>	<b><u>9,561,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>2,999,000</u></b>	<b><u>516,000</u></b>
A01101 Total Basic Pay Of Officer	5	2	<u>816,000</u>	<u>2,999,000</u>	<u>516,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	163,000		216,000
I012 Inspector (BPS-16)	4	1	653,000		300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>218</b>	<b>129</b>	<b><u>21,344,000</u></b>	<b><u>43,622,000</u></b>	<b><u>9,045,000</u></b>
A01151 Total Basic Pay Other Staff	218	129	<u>21,344,000</u>	<u>43,583,000</u>	<u>9,006,000</u>
S035 Senior Clerk (BPS-14)	3	3	496,000		620,000
S138 Sub Inspector (BPS-14)	13	5	2,380,000		1,500,000
A149 Assistant Sub Inspector (BPS-11)		7			1,671,000
J013 Junior Clerk (BPS-11)	5	5	500,000		631,000
A149 Assistant Sub Inspector (BPS-09)	24		2,957,000		
H015 Head Constable (BPS-09)		28			1,282,000
C088 Constable (BPS-07)		70			2,285,000
H015 Head Constable (BPS-07)	46		4,994,000		
C088 Constable (BPS-05)	110		8,806,000		
C089 Constable Driver (BPS-05)	6		388,000		
B006 Behishti (BPS-03)	2	2	161,000		199,000
B009 Barber (BPS-03)	1	1	68,000		84,000
C057 Chowkidar (BPS-03)	1	1	68,000		84,000
N005 Naib Qasid (BPS-03)	3	3	220,000		272,000
S162 Sweeper (BPS-03)	3	3	240,000		296,000
W049 Washerman (BPS-03)	1	1	66,000		82,000
A01152 Personal pay				39,000	39,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>55,695,000</u></b>	<b><u>52,971,000</u></b>	<b><u>42,337,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>55,194,000</u></b>	<b><u>50,171,000</u></b>	<b><u>41,811,000</u></b>
A01202 House Rent Allowance			2,869,000	2,630,000	1,722,000
A01203 Conveyance Allowance			5,352,000	4,942,000	2,833,000
A01207 Washing Allowance			243,000	334,000	76,000
A01208 Dress Allowance			10,000	70,000	10,000
A0120D Integrated Allowance			11,000	16,000	11,000
A0120Q Fixed Daily Allowance			7,080,000	6,566,000	3,337,000
A0120X Adhoc Allowance - 2010			3,889,000	19,000	
A01210 Risk Allowance			<u>19,210,000</u>	<u>15,572,000</u>	<u>23,061,000</u>
001 Risk Allowance			11,055,000	15,572,000	14,906,000
002 Special Risk Allowance for Malakand			8,155,000		8,155,000
A01217 Medical Allowance			3,179,000	3,721,000	1,535,000
A0121T Adhoc Relief Allowance 2013			1,128,000	1,037,000	447,000
A0122C Adhoc Relief Allowance - 2015			3,120,000	732,000	2,679,000
A0122M Adhoc Relief Allowance 2016			2,217,000	3,710,000	44,000
A0122Y Ad-hoc Relief Allowance 2017				4,510,000	164,000
A01233 Unattractive Area Allowance			<u>2,688,000</u>	<u>2,472,000</u>	<u>2,688,000</u>
001 Unattractive Area Allowance			2,688,000	2,472,000	2,688,000
A0123G Ad-hoc Relief Allowance-2018					952,000
A01250 Incentive Allowance			<u>1,801,000</u>	<u>1,616,000</u>	<u>1,047,000</u>
001 Incentive Allowance			1,801,000	1,616,000	1,047,000
A01260 Ration Allowance			1,609,000	1,520,000	858,000
A01261 Constabulary Allowance for Police Personnel			788,000	704,000	347,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>2,800,000</u></b>	<b><u>526,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>2,800,000</u>	<u>525,000</u>
001 Leave Salary			500,000	2,800,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,495,000</u></b>	<b><u>5,569,000</u></b>	<b><u>3,574,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>180,000</u></b>	<b><u>230,000</u></b>	<b><u>215,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	15,000
A03202 Telephone and Trunk Call			150,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>225,000</u></b>	<b><u>125,000</u></b>	<b><u>125,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			200,000	100,000	100,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>300,000</u></b>	<b><u>276,000</u></b>	<b><u>276,000</u></b>
A03402 Rent for Office Building			300,000	276,000	276,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,150,000</u></b>	<b><u>4,100,000</u></b>	<b><u>2,300,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>3,800,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	3,800,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>640,000</u></b>	<b><u>838,000</u></b>	<b><u>658,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>200,000</u>
001 Stationery				70,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	8,000	8,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			200,000	100,000	100,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			200,000	500,000	200,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>531,000</u>	<u>565,000</u>	<u>326,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Transport			500,000	500,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	40,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			30,000	25,000	25,000
<b>Investigation Buner</b>			<b>83,931,000</b>	<b>105,776,000</b>	<b>55,848,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4007</b>	<b>Law and Order Battagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>249,008,000</u></b>	<b><u>347,892,000</u></b>	<b><u>238,874,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>520</b>	<b>412</b>	<b><u>102,513,000</u></b>	<b><u>159,740,000</u></b>	<b><u>95,199,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>4,548,000</u></b>	<b><u>5,304,000</u></b>	<b><u>5,602,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>4,548,000</u>	<u>5,304,000</u>	<u>5,602,000</u>
D383	District Police Officer	(BPS-19)	1	1	713,000		877,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,222,000		1,515,000
A057	Assistant	(BPS-16)	1	1	198,000		248,000
I012	Inspector	(BPS-16)	6	6	2,415,000		2,962,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>509</b>	<b>401</b>	<b><u>97,965,000</u></b>	<b><u>154,436,000</u></b>	<b><u>89,597,000</u></b>
A01151	Total Basic Pay Other Staff		509	401	<u>84,928,000</u>	<u>154,332,000</u>	<u>75,854,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	435,000		530,000
S035	Senior Clerk	(BPS-14)	2	2	601,000		738,000
S114	Steno Typist	(BPS-14)	1	1	300,000		368,000
S138	Sub Inspector	(BPS-14)	13	7	5,025,000		3,778,000
A149	Assistant Sub Inspector	(BPS-11)		7			2,688,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			318,000
J013	Junior Clerk	(BPS-11)	4	4	735,000		907,000
A149	Assistant Sub Inspector	(BPS-09)	16		4,489,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		261,000		
H015	Head Constable	(BPS-09)		32			10,234,000
H017	Head Constable Driver	(BPS-09)		2			589,000
C088	Constable	(BPS-07)		328			51,348,000
C089	Constable Driver	(BPS-07)		5			2,468,000
H015	Head Constable	(BPS-07)	44		11,098,000		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4007</b>	<b>Law and Order Battagram</b>						
H017	Head Constable Driver	(BPS-07)	2		484,000		
C088	Constable	(BPS-05)	396		55,330,000		
C089	Constable Driver	(BPS-05)	18		4,622,000		
D006	Daftari	(BPS-04)	1	1	177,000		215,000
C095	Cook	(BPS-03)	2	2	236,000		289,000
N005	Naib Qasid	(BPS-03)	4	4	707,000		859,000
S162	Sweeper	(BPS-03)	4	4	428,000		525,000
A01152	Personal pay					54,000	54,000
A01156	Total Pay of Contract Staff				<u>13,037,000</u>	<u>50,000</u>	<u>13,689,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>146,495,000</b></u>	<u><b>188,152,000</b></u>	<u><b>143,675,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>144,994,000</b></u>	<u><b>185,637,000</b></u>	<u><b>143,073,000</b></u>
A01202	House Rent Allowance				8,246,000	11,724,000	9,303,000
A01203	Conveyance Allowance				15,548,000	21,982,000	12,674,000
A01207	Washing Allowance				1,136,000	1,624,000	942,000
A01208	Dress Allowance				144,000	131,000	144,000
A0120D	Integrated Allowance				59,000	32,000	59,000
A0120Q	Fixed Daily Allowance				22,195,000	30,935,000	18,069,000
A0120X	Adhoc Allowance - 2010				564,000		
A01210	Risk Allowance				<u>40,345,000</u>	<u>38,391,000</u>	<u>35,566,000</u>
001	Risk Allowance				40,345,000	38,391,000	35,566,000
A01217	Medical Allowance				11,857,000	16,798,000	9,805,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				6,637,000	2,933,000	5,877,000
A0121Z	Adhoc Relief Allowance-2014					8,000	
A0122C	Adhoc Relief Allowance - 2015				3,382,000	2,041,000	2,887,000
A0122M	Adhoc Relief Allowance 2016				13,702,000	13,080,000	11,280,000
A0122Y	Ad-hoc Relief Allowance 2017					15,742,000	8,055,000
A01233	Unattractive Area Allowance				<u>7,890,000</u>	<u>11,183,000</u>	<u>7,890,000</u>
001	Unattractive Area Allowance				7,890,000	11,183,000	7,890,000
A01239	Special allowance					<u>37,000</u>	<u>1,000</u>
001	Special Allowance					37,000	1,000
A0123G	Ad-hoc Relief Allowance-2018						9,518,000
A01250	Incentive Allowance				<u>5,684,000</u>	<u>8,142,000</u>	<u>4,735,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
001 Incentive Allowance			5,684,000	8,142,000	4,735,000
A01260 Ration Allowance			5,180,000	7,391,000	4,297,000
A01261 Constabulary Allowance for Police Personnel			2,425,000	3,458,000	1,971,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,501,000</u></b>	<b><u>2,515,000</u></b>	<b><u>602,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>2,500,000</u>	<u>600,000</u>
001 Leave Salary			1,500,000	2,500,000	600,000
A01284 Firewood Allowance				15,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,349,000</u></b>	<b><u>20,663,000</u></b>	<b><u>22,584,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>960,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			600,000	600,000	910,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,790,000</u></b>	<b><u>1,790,000</u></b>	<b><u>910,000</u></b>
A03303 Electricity			<u>1,760,000</u>	<u>1,760,000</u>	<u>900,000</u>
001 Electricity			1,760,000	1,760,000	900,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>67,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A03402 Rent for Office Building			67,000	48,000	48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,231,000</u></b>	<b><u>17,110,000</u></b>	<b><u>11,661,000</u></b>
A03805 Travelling Allowance			<u>220,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			220,000	1,000,000	1,000,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>16,000,000</u>	<u>10,650,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	16,000,000	10,650,000
A03808 Conveyance Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	100,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>611,000</u></b>	<b><u>1,065,000</u></b>	<b><u>9,005,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>300,000</u>
001 Stationery				200,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>40,000</u>
001 Printing and publication				150,000	40,000
A03905 Newspapers Periodicals and Books			30,000	15,000	15,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>200,000</u>	<u>100,000</u>
001 Advertising and Publicity			1,000	200,000	100,000
A03914 Secret service expenditure			80,000	200,000	8,200,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Others				150,000	
002 Other Contingencies			150,000		200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
199 Free Education Package			100,000	100,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A06103 Cash awards			160,000	160,000	160,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,651,000</u></b>	<b><u>2,050,000</u></b>	<b><u>1,351,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,500,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,200,000</u></b>
A13001 Transport			<u>1,500,000</u>	<u>1,600,000</u>	<u>1,200,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
001 Transport			1,500,000	1,600,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	300,000	1,000
<b>Law and Order Battagram</b>			<b>269,269,000</b>	<b>370,865,000</b>	<b>263,069,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,567,000</u></b>	<b><u>30,795,000</u></b>	<b><u>27,633,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>46</b>	<b><u>16,527,000</u></b>	<b><u>16,005,000</u></b>	<b><u>13,064,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>3</b>	<b><u>2,000,000</u></b>	<b><u>2,160,000</u></b>	<b><u>1,951,000</u></b>
A01101 Total Basic Pay Of Officer	4	3	<u>2,000,000</u>	<u>2,160,000</u>	<u>1,951,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	713,000		876,000
I012 Inspector (BPS-16)	3	2	1,287,000		1,075,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>43</b>	<b><u>14,527,000</u></b>	<b><u>13,845,000</u></b>	<b><u>11,113,000</u></b>
A01151 Total Basic Pay Other Staff	65	43	<u>14,527,000</u>	<u>13,833,000</u>	<u>11,101,000</u>
S035 Senior Clerk (BPS-14)	2	2	611,000		750,000
S114 Steno Typist (BPS-14)	1	1	158,000		198,000
S138 Sub Inspector (BPS-14)	6	1	1,833,000		284,000
A149 Assistant Sub Inspector (BPS-11)		2			771,000
J013 Junior Clerk (BPS-11)	3	3	606,000		746,000
A149 Assistant Sub Inspector (BPS-09)	7		1,900,000		
H015 Head Constable (BPS-09)		5			1,481,000
C088 Constable (BPS-07)		22			5,455,000
C089 Constable Driver (BPS-07)		3			797,000
H015 Head Constable (BPS-07)	12		2,783,000		
C088 Constable (BPS-05)	27		5,474,000		
C089 Constable Driver (BPS-05)	3		655,000		
B006 Behishtu (BPS-03)	1	1	96,000		118,000
C057 Chowkidar (BPS-03)	1	1	117,000		143,000
N005 Naib Qasid (BPS-03)	1	1	177,000		215,000
S162 Sweeper (BPS-03)	1	1	117,000		143,000
A01152 Personal pay				12,000	12,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,040,000</u></b>	<b><u>14,790,000</u></b>	<b><u>14,569,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,038,000</u></b>	<b><u>13,790,000</u></b>	<b><u>13,517,000</u></b>
A01202 House Rent Allowance			972,000	881,000	768,000
A01203 Conveyance Allowance			1,838,000	1,638,000	1,158,000
A01207 Washing Allowance			108,000	96,000	67,000
A01208 Dress Allowance			72,000	58,000	72,000
A0120D Integrated Allowance			14,000	5,000	14,000
A0120Q Fixed Daily Allowance			2,415,000	2,041,000	1,375,000
A0120X Adhoc Allowance - 2010			233,000		
A01210 Risk Allowance			<u>4,247,000</u>	<u>2,521,000</u>	<u>3,099,000</u>
001 Risk Allowance			4,247,000	2,521,000	3,099,000
A01217 Medical Allowance			1,274,000	1,162,000	864,000
A0121T Adhoc Relief Allowance 2013			814,000	370,000	628,000
A0122C Adhoc Relief Allowance - 2015			407,000	255,000	286,000
A0122M Adhoc RelEIF Allowance 2016			1,628,000	1,312,000	1,030,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				1,599,000	1,305,000
A01233 Unattractive Area Allowance			<u>864,000</u>	<u>774,000</u>	<u>864,000</u>
001 Unattractive Area Allowance			864,000	774,000	864,000
A0123G Ad-hoc Relief Allowance-2018					1,307,000
A01250 Incentive Allowance			<u>455,000</u>	<u>415,000</u>	<u>297,000</u>
001 Incentive Allowance			455,000	415,000	297,000
A01260 Ration Allowance			449,000	409,000	261,000
A01261 Constabulary Allowance for Police Personnel			236,000	242,000	110,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,002,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,052,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Leave Salary			1,000,000	1,000,000	1,050,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,110,000</u>	<u>3,815,000</u>	<u>3,153,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>120,000</u>	<u>120,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	100,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>25,000</u>	<u>225,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,150,000</u>	<u>2,900,000</u>	<u>1,808,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,500,000</u>	<u>1,408,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,500,000	1,408,000
<b>A039 TOTAL GENERAL</b>			<u>815,000</u>	<u>770,000</u>	<u>800,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>170,000</u>
001 Stationery				100,000	170,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication				60,000	50,000
A03905 Newspapers Periodicals and Books			15,000	10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			200,000	100,000	100,000
A03914 Secret service expenditure			50,000	50,000	20,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>465,000</u>	<u>465,000</u>	<u>365,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			400,000	400,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>Investigation Battagram</b>			<b>37,242,000</b>	<b>35,175,000</b>	<b>31,251,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>769,466,000</u></b>	<b><u>977,052,000</u></b>	<b><u>722,852,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2280</b>	<b>1562</b>	<b><u>344,844,000</u></b>	<b><u>509,400,000</u></b>	<b><u>332,954,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>13</b>	<b><u>4,968,000</u></b>	<b><u>7,300,000</u></b>	<b><u>6,085,000</u></b>
A01101 Total Basic Pay Of Officer	16	13	<u>4,514,000</u>	<u>7,300,000</u>	<u>5,608,000</u>
D383 District Police Officer (BPS-19)	1	1	454,000		566,000
S148 Superintendent Of Police (BPS-18)	1	1	454,000		565,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,816,000		2,244,000
A057 Assistant (BPS-16)	2	2	908,000		1,111,000
I012 Inspector (BPS-16)	7	4	632,000		811,000
L104 Legal Inspector (BPS-16)	1	1	250,000		311,000
A01103 Special Pay			454,000		477,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2264</b>	<b>1549</b>	<b><u>339,876,000</u></b>	<b><u>502,100,000</u></b>	<b><u>326,869,000</u></b>
A01151 Total Basic Pay Other Staff	2264	1549	<u>339,874,000</u>	<u>494,828,000</u>	<u>236,868,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	175,000		218,000
S035 Senior Clerk (BPS-14)	7	7	1,223,000		1,525,000
S114 Steno Typist (BPS-14)	1	1	175,000		218,000
S138 Sub Inspector (BPS-14)	29	18	5,066,000		1,994,000
S553 Sub Inspector Driver (BPS-14)	1	1	175,000		218,000
A149 Assistant Sub Inspector (BPS-11)		41			4,229,000
J013 Junior Clerk (BPS-11)	9	9	1,575,000		1,945,000
A149 Assistant Sub Inspector (BPS-09)	92		16,275,000		
H015 Head Constable (BPS-09)		177			34,531,000
H017 Head Constable Driver (BPS-09)		24			5,982,000
C088 Constable (BPS-07)		1210			175,172,000
C089 Constable Driver (BPS-07)		26			4,459,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4015</b>	<b>Law and Order Bannu</b>						
H015	Head Constable	(BPS-07)	226		39,104,000		
H017	Head Constable Driver	(BPS-07)	24		4,900,000		
C088	Constable	(BPS-05)	1814		262,330,000		
C089	Constable Driver	(BPS-05)	26		3,640,000		
C012	Carpenter	(BPS-04)	1	1	160,000		195,000
D006	Daftari	(BPS-04)	1	1	160,000		195,000
M018	Masson	(BPS-04)	1	1	150,000		183,000
P008	Painter	(BPS-04)	1	1	151,000		184,000
T006	Tailor Master	(BPS-04)	1	1	140,000		171,000
B006	Behishti	(BPS-03)	11	11	1,701,000		2,071,000
C095	Cook	(BPS-03)	1	1	140,000		171,000
K009	Khalasi	(BPS-03)	1	1	145,000		177,000
M010	Mali	(BPS-03)	4	4	670,000		815,000
N005	Naib Qasid	(BPS-03)	6	6	1,010,000		1,228,000
S162	Sweeper	(BPS-03)	6	6	809,000		987,000
A01152	Personal pay				1,000	493,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>6,779,000</u>	<u>90,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>424,622,000</u></b>	<b><u>467,652,000</u></b>	<b><u>389,898,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>423,521,000</u></b>	<b><u>461,719,000</u></b>	<b><u>389,346,000</u></b>
A01202	House Rent Allowance				73,000	29,404,000	36,659,000
A01203	Conveyance Allowance				54,363,000	53,850,000	36,478,000
A01207	Washing Allowance				866,000	2,627,000	866,000
A01208	Dress Allowance				241,000	169,000	241,000
A0120D	Integrated Allowance				38,000	38,000	38,000
A0120Q	Fixed Daily Allowance				75,215,000	74,487,000	49,571,000
A0120X	Adhoc Allowance - 2010				1,507,000	1,507,000	
A01210	Risk Allowance				<u>144,376,000</u>	<u>96,359,000</u>	<u>113,159,000</u>
001	Risk Allowance				144,376,000	96,359,000	113,159,000
A01217	Medical Allowance				43,161,000	42,955,000	30,015,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A0121T Adhoc Relief Allowance 2013			12,354,000	11,962,000	7,546,000
A0121W Counter Terrorism Allowance				48,000	1,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01225 Instruction Allowance			1,000	36,000	1,000
A0122C Adhoc Relief Allowance - 2015			8,215,000	8,012,000	5,097,000
A0122M Adhoc Relief Allowance 2016			34,353,000	41,117,000	19,028,000
A0122N Special Conveyance Allowance to Disabled Employees				2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017				50,016,000	23,905,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				12,000	1,000
A0123G Ad-hoc Relief Allowance-2018					33,250,000
A01250 Incentive Allowance			<u>21,197,000</u>	<u>21,487,000</u>	<u>14,650,000</u>
001 Incentive Allowance			21,197,000	21,487,000	14,650,000
A01260 Ration Allowance			18,934,000	18,930,000	13,066,000
A01261 Constabulary Allowance for Police Personnel			8,627,000	8,698,000	5,770,000
A01270 Other				<u>2,000</u>	<u>2,000</u>
001 Others				2,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,101,000</u></b>	<b><u>5,933,000</u></b>	<b><u>552,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>133,000</u>	<u>1,000</u>
001 Medical Charges			1,000	133,000	1,000
A01276 Outfit allowance			100,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>5,800,000</u>	<u>550,000</u>
001 Leave Salary			1,000,000	5,800,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,331,000</u></b>	<b><u>33,257,000</u></b>	<b><u>23,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>260,000</u></b>	<b><u>1,560,000</u></b>	<b><u>2,160,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			200,000	1,500,000	2,100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,550,000</u></b>	<b><u>3,550,000</u></b>	<b><u>2,010,000</u></b>
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>2,000,000</u>
001 Electricity			3,500,000	3,500,000	2,000,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A03304 Hot and Cold Weather Charges			50,000	50,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,494,000</u></b>	<b><u>26,380,000</u></b>	<b><u>17,527,000</u></b>
A03805 Travelling Allowance			<u>220,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 Travelling Allowance			220,000	1,100,000	1,100,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Transportation of Goods			30,000	30,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,994,000</u>	<u>25,000,000</u>	<u>16,407,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,994,000	25,000,000	16,407,000
A03808 Conveyance Charges			<u>250,000</u>	<u>250,000</u>	<u>10,000</u>
001 Conveyance Charges				250,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,027,000</u></b>	<b><u>1,767,000</u></b>	<b><u>1,946,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>300,000</u>	<u>850,000</u>
001 Stationery				300,000	850,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Printing and publication				120,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			22,000	22,000	10,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			140,000	140,000	140,000
A03942 Cost of Other Stores				<u>500,000</u>	<u>1,000</u>
001 Cost of other Stores					1,000
018 Feeding Charges.				500,000	
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>240,000</u>	<u>340,000</u>	<u>500,000</u>
001 Others				340,000	
002 Other Contingencies			240,000		500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,002,000</u></b>	<b><u>4,700,000</u></b>	<b><u>2,201,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,002,000</u></b>	<b><u>4,700,000</u></b>	<b><u>2,201,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>1,001,000</u>	<u>4,400,000</u>	<u>2,200,000</u>
001 To Others			1,000		
192 To Other- Compensation to Provincial Levies Killed in Action.				2,200,000	
199 Free Education Package			1,000,000	2,200,000	2,200,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	300,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,211,000</u>	<u>5,110,000</u>	<u>3,112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,100,000</u>	<u>3,100,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,100,000</u>	<u>3,100,000</u>	<u>3,000,000</u>
001 Transport			3,100,000	3,100,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
001 Other Buildings.				1,900,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Bannu</b>			<b>782,111,000</b>	<b>1,020,419,000</b>	<b>751,909,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4193</b>	<b>Investigation Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>76,140,000</u></b>	<b><u>80,861,000</u></b>	<b><u>45,629,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>186</b>	<b>75</b>	<b><u>40,516,000</u></b>	<b><u>45,103,000</u></b>	<b><u>21,585,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>3,314,000</u></b>	<b><u>1,444,000</u></b>	<b><u>4,092,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>3,314,000</u>	<u>1,444,000</u>	<u>4,092,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	430,000		548,000
S148	Superintendent Of Police	(BPS-18)	1	1	392,000		490,000
A057	Assistant	(BPS-16)	1	1	392,000		481,000
I012	Inspector	(BPS-16)	5	5	2,100,000		2,573,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>178</b>	<b>67</b>	<b><u>37,202,000</u></b>	<b><u>43,659,000</u></b>	<b><u>17,493,000</u></b>
A01151	Total Basic Pay Other Staff		178	67	<u>37,202,000</u>	<u>43,659,000</u>	<u>17,493,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,045,000		1,295,000
S114	Steno Typist	(BPS-14)	1	1	209,000		259,000
S138	Sub Inspector	(BPS-14)	14	3	2,926,000		850,000
A149	Assistant Sub Inspector	(BPS-11)		3			750,000
J013	Junior Clerk	(BPS-11)	7	7	1,463,000		1,799,000
A149	Assistant Sub Inspector	(BPS-09)	19		3,971,000		
H015	Head Constable	(BPS-09)		11			2,382,000
H017	Head Constable Driver	(BPS-09)		1			255,000
C088	Constable	(BPS-07)		15			4,573,000
C089	Constable Driver	(BPS-07)		8			2,034,000
H015	Head Constable	(BPS-07)	35		7,315,000		
H017	Head Constable Driver	(BPS-07)	1		209,000		
C088	Constable	(BPS-05)	75		15,675,000		
C089	Constable Driver	(BPS-05)	8		1,672,000		
B006	Behishti	(BPS-03)	4	4	836,000		1,014,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
C057 Chowkidar (BPS-03)	1	1	209,000		254,000
N005 Naib Qasid (BPS-03)	4	4	836,000		1,014,000
S162 Sweeper (BPS-03)	4	4	836,000		1,014,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,624,000</u></b>	<b><u>35,758,000</u></b>	<b><u>24,044,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,222,000</u></b>	<b><u>35,758,000</u></b>	<b><u>23,822,000</u></b>
A01202 House Rent Allowance			2,481,000	2,371,000	900,000
A01203 Conveyance Allowance			4,705,000	4,358,000	1,832,000
A01207 Washing Allowance			2,000,000	197,000	1,801,000
A01208 Dress Allowance			100,000	47,000	100,000
A0120D Integrated Allowance			23,000	22,000	23,000
A0120Q Fixed Daily Allowance			3,024,000	5,430,000	1,024,000
A0120X Adhoc Allowance - 2010			777,000		
A01210 Risk Allowance			<b><u>10,601,000</u></b>	<b><u>6,832,000</u></b>	<b><u>5,519,000</u></b>
001 Risk Allowance			10,601,000	6,832,000	5,519,000
A01217 Medical Allowance			3,327,000	3,252,000	1,329,000
A0121T Adhoc Relief Allowance 2013			1,184,000	1,151,000	390,000
A0122C Adhoc Relief Allowance - 2015			854,000	780,000	854,000
A0122M Adhoc Relief Allowance 2016			2,980,000	3,674,000	1,980,000
A0122Y Ad-hoc Relief Allowance 2017				4,457,000	4,952,000
A0123G Ad-hoc Relief Allowance-2018					2,157,000
A01250 Incentive Allowance			<b><u>1,283,000</u></b>	<b><u>1,324,000</u></b>	<b><u>400,000</u></b>
001 Incentive Allowance			1,283,000	1,324,000	400,000
A01260 Ration Allowance			1,250,000	1,253,000	450,000
A01261 Constabulary Allowance for Police Personnel			633,000	610,000	111,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>402,000</u></b>		<b><u>222,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>		<b><u>1,000</u></b>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<b><u>400,000</u></b>		<b><u>220,000</u></b>
001 Leave Salary			400,000		220,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,925,000</u>	<u>8,810,000</u>	<u>5,150,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>230,000</u>	<u>230,000</u>	<u>380,000</u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			200,000	200,000	350,000
<b>A033 TOTAL UTILITIES</b>			<u>330,000</u>	<u>330,000</u>	<u>360,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Electricity			300,000	300,000	350,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,170,000</u>	<u>6,520,000</u>	<u>3,110,000</u>
A03805 Travelling Allowance			<u>170,000</u>	<u>520,000</u>	<u>520,000</u>
001 Travelling Allowance			170,000	520,000	520,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>2,590,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	2,590,000
<b>A039 TOTAL GENERAL</b>			<u>1,195,000</u>	<u>1,730,000</u>	<u>1,300,000</u>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>210,000</u>
001 Stationery				120,000	210,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>55,000</u>
001 Printing and publication				60,000	55,000
A03907 Advertising & Publicity			<u>35,000</u>		<u>35,000</u>
001 Advertising and Publicity			35,000		35,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			900,000	1,400,000	900,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Others				100,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06103 Cash awards			80,000	80,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>610,000</u>	<u>910,000</u>	<u>460,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>800,000</u>	<u>350,000</u>
A13001 Transport			<u>500,000</u>	<u>800,000</u>	<u>350,000</u>
001 Transport			500,000	800,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Bannu</b>			<b>84,755,000</b>	<b>90,661,000</b>	<b>51,319,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>801,012,000</u></b>	<b><u>749,905,000</u></b>	<b><u>661,023,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1461</u></b>	<b><u>836</u></b>	<b><u>382,606,000</u></b>	<b><u>425,967,000</u></b>	<b><u>296,179,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>18</u></b>	<b><u>11,046,000</u></b>	<b><u>9,582,000</u></b>	<b><u>12,460,000</u></b>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>18</u>	<u>10,823,000</u>	<u>9,582,000</u>	<u>12,225,000</u>
D383 District Police Officer (BPS-19)	1	1	896,000		1,097,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,520,000		1,872,000
A057 Assistant (BPS-16)	2	2	836,000		1,024,000
I012 Inspector (BPS-16)	13	11	7,030,000		7,572,000
L104 Legal Inspector (BPS-16)	1	1	541,000		660,000
A01103 Special Pay			32,000		34,000
A01106 Total Pay of contract officer			<u>191,000</u>		<u>201,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1441</u></b>	<b><u>818</u></b>	<b><u>371,560,000</u></b>	<b><u>416,385,000</u></b>	<b><u>283,719,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1441</u>	<u>818</u>	<u>305,319,000</u>	<u>345,275,000</u>	<u>214,088,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	546,000		663,000
S035 Senior Clerk (BPS-14)	7	7	2,575,000		3,147,000
S114 Steno Typist (BPS-14)	1	1	354,000		433,000
S138 Sub Inspector (BPS-14)	28	10	9,876,000		5,008,000
A149 Assistant Sub Inspector (BPS-11)		18			13,213,000
D435 Driver Assistant Sub Inspector (BPS-11)		1			474,000
J013 Junior Clerk (BPS-11)	12	12	2,861,000		3,507,000
A149 Assistant Sub Inspector (BPS-09)	52		19,550,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1		391,000		
H015 Head Constable (BPS-09)		66			43,559,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
H017 Head Constable Driver (BPS-09)		4			630,000
C088 Constable (BPS-07)		622			129,810,000
C089 Constable Driver (BPS-07)		61			10,225,000
H015 Head Constable (BPS-07)	135		51,498,000		
H017 Head Constable Driver (BPS-07)		4	511,000		
C088 Constable (BPS-05)	1124		206,000,000		
C089 Constable Driver (BPS-05)		61	8,343,000		
D006 Daftari (BPS-04)	1	1	218,000		265,000
B006 Behishiti (BPS-03)	5	5	921,000		1,119,000
N005 Naib Qasid (BPS-03)	5	5	930,000		1,130,000
S162 Sweeper (BPS-03)	4	4	745,000		905,000
A01152 Personal pay				80,000	80,000
A01153 Special Pay			50,000		50,000
A01156 Total Pay of Contract Staff			<u>66,191,000</u>	<u>71,030,000</u>	<u>69,501,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>418,406,000</u></b>	<b><u>323,938,000</u></b>	<b><u>364,844,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>413,555,000</u></b>	<b><u>315,213,000</u></b>	<b><u>362,842,000</u></b>
A01202 House Rent Allowance			37,666,000	20,337,000	39,647,000
A01203 Conveyance Allowance			44,856,000	37,523,000	29,242,000
A01207 Washing Allowance			2,259,000	2,751,000	1,130,000
A01208 Dress Allowance			312,000	257,000	312,000
A0120D Integrated Allowance			28,000	32,000	28,000
A0120Q Fixed Daily Allowance			69,882,000	52,199,000	47,532,000
A0120X Adhoc Allowance - 2010			1,240,000		
A01210 Risk Allowance			<u>102,718,000</u>	<u>64,445,000</u>	<u>75,404,000</u>
001 Risk Allowance			102,718,000	64,445,000	75,404,000
A01217 Medical Allowance			27,860,000	28,423,000	16,366,000
A0121T Adhoc Relief Allowance 2013			9,030,000	8,181,000	4,800,000
A0122C Adhoc Relief Allowance - 2015				5,412,000	5,412,000
A0122D Special Risk Allowance				5,000	5,000
A0122M Adhoc Relief Allowance 2016			41,042,000	28,700,000	27,563,000
A0122Y Ad-hoc Relief Allowance 2017				34,932,000	22,418,000
A0123G Ad-hoc Relief Allowance-2018					29,602,000



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A01250 Incentive Allowance			<u>21,750,000</u>	<u>13,867,000</u>	<u>16,121,000</u>
001 Incentive Allowance			21,750,000	13,867,000	16,121,000
A01251 Mess Allowance				2,000	1,000
A01260 Ration Allowance			36,350,000	12,403,000	31,242,000
A01261 Constabulary Allowance for Police Personnel			18,562,000	5,744,000	16,017,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,851,000</b></u>	<u><b>8,725,000</b></u>	<u><b>2,002,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
001 Medical Charges			1,000	25,000	1,000
A01276 Outfit allowance			150,000		1,000
A01278 Leave Salary			<u>4,700,000</u>	<u>8,700,000</u>	<u>2,000,000</u>
001 Leave Salary			4,700,000	8,700,000	2,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>66,463,000</b></u>	<u><b>45,510,000</b></u>	<u><b>32,162,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>3,060,000</b></u>	<u><b>3,100,000</b></u>	<u><b>4,260,000</b></u>
A03201 Postage and Telegraph			60,000	100,000	60,000
A03202 Telephone and Trunk Call			3,000,000	3,000,000	4,200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>37,230,000</b></u>	<u><b>8,630,000</b></u>	<u><b>6,310,000</b></u>
A03301 Gas			1,200,000	600,000	1,300,000
A03303 Electricity			<u>36,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
001 Electricity			36,000,000	8,000,000	5,000,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>150,000</b></u>	<u><b>160,000</b></u>	<u><b>160,000</b></u>
A03402 Rent for Office Building			150,000	160,000	160,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>24,069,000</b></u>	<u><b>30,300,000</b></u>	<u><b>18,400,000</b></u>
A03805 Travelling Allowance			<u>250,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			250,000	2,000,000	2,000,000
A03806 Transportation of Goods			<u>300,000</u>	<u>100,000</u>	<u>10,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
001 Transportation of Goods			300,000	100,000	10,000
A03807 P.O.L Charges A.planes			<u>23,309,000</u>	<u>26,000,000</u>	<u>16,380,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			23,309,000	26,000,000	16,380,000
A03808 Conveyance Charges			<u>210,000</u>	<u>2,200,000</u>	<u>10,000</u>
001 Conveyance Charges				2,200,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,954,000</b></u>	<u><b>3,320,000</b></u>	<u><b>3,032,000</b></u>
A03901 Stationery			<u>350,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Stationery				600,000	1,000,000
A03902 Printing and Publication			<u>200,000</u>	<u>400,000</u>	<u>100,000</u>
001 Printing and publication				400,000	100,000
A03905 Newspapers Periodicals and Books			20,000	20,000	10,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03914 Secret service expenditure			120,000	400,000	120,000
A03953 Investigation Cost			500,000	1,000,000	1,000,000
A03970 Others			<u>464,000</u>	<u>600,000</u>	<u>502,000</u>
001 Others				600,000	
002 Other Contingencies			264,000		500,000
044 Other Bara Khana			100,000		1,000
045 Other Police Week			100,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>9,100,000</b></u>	<u><b>37,000,000</b></u>	<u><b>901,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>9,100,000</b></u>	<u><b>37,000,000</b></u>	<u><b>901,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100,000</u>	<u>2,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			100,000	2,400,000	1,000
A05270 To Others			<u>9,000,000</u>	<u>34,600,000</u>	<u>900,000</u>
199 Free Education Package			9,000,000	9,000,000	900,000
267 Compensation to police personnel killed in action				25,600,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>245,000</b></u>	<u><b>400,000</b></u>	<u><b>250,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>245,000</b></u>	<u><b>400,000</b></u>	<u><b>250,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A06103 Cash awards			245,000	400,000	250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>3,931,000</u></b>	<b><u>5,400,000</u></b>	<b><u>2,606,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,800,000</u></b>	<b><u>4,000,000</u></b>	<b><u>2,475,000</u></b>
A13001 Transport			<u>3,800,000</u>	<u>4,000,000</u>	<u>2,475,000</u>
001 Transport			3,800,000	4,000,000	2,475,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>100,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	100,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000	100,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,000</u></b>
A13303 Other Buildings			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			1,000		1,000
<b>Law and Order Charsadda</b>			<b>880,851,000</b>	<b>838,315,000</b>	<b>696,943,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>102,692,000</u></b>	<b><u>113,154,000</u></b>	<b><u>85,330,000</u></b>
<b>A011 TOTAL PAY</b>	<b>235</b>	<b>153</b>	<b><u>54,271,000</u></b>	<b><u>62,456,000</u></b>	<b><u>45,260,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>7</b>	<b><u>3,849,000</u></b>	<b><u>4,177,000</u></b>	<b><u>3,725,000</u></b>
A01101 Total Basic Pay Of Officer	9	7	<u>3,849,000</u>	<u>4,177,000</u>	<u>3,725,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		894,000
A057 Assistant (BPS-16)	1	1	405,000		497,000
I012 Inspector (BPS-16)	7	5	2,716,000		2,334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>226</b>	<b>146</b>	<b><u>50,422,000</u></b>	<b><u>58,279,000</u></b>	<b><u>41,535,000</u></b>
A01151 Total Basic Pay Other Staff	226	146	<u>50,422,000</u>	<u>58,247,000</u>	<u>41,503,000</u>
S035 Senior Clerk (BPS-14)	3	3	869,000		1,067,000
S114 Steno Typist (BPS-14)	1	1	364,000		445,000
S138 Sub Inspector (BPS-14)	19	7	6,005,000		3,362,000
A149 Assistant Sub Inspector (BPS-11)		21			7,395,000
J013 Junior Clerk (BPS-11)	7	7	1,256,000		1,550,000
A149 Assistant Sub Inspector (BPS-09)	29		7,706,000		
H015 Head Constable (BPS-09)		26			8,518,000
H017 Head Constable Driver (BPS-09)		1			350,000
C088 Constable (BPS-07)		63			15,225,000
C089 Constable Driver (BPS-07)		8			1,962,000
H015 Head Constable (BPS-07)	51		11,917,000		
H017 Head Constable Driver (BPS-07)	1		288,000		
C088 Constable (BPS-05)	98		19,068,000		
C089 Constable Driver (BPS-05)	8		1,612,000		
B006 Behishti (BPS-03)	1	1	128,000		156,000
C057 Chowkidar (BPS-03)	1	1	124,000		152,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
N005 Naib Qasid (BPS-03)	4	4	565,000		689,000
S162 Sweeper (BPS-03)	3	3	520,000		632,000
A01152 Personal pay				32,000	32,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,421,000</u></b>	<b><u>50,698,000</u></b>	<b><u>40,070,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,820,000</u></b>	<b><u>49,598,000</u></b>	<b><u>39,739,000</u></b>
A01202 House Rent Allowance			2,839,000	3,203,000	2,759,000
A01203 Conveyance Allowance			5,450,000	5,945,000	3,450,000
A01207 Washing Allowance			225,000	379,000	90,000
A01208 Dress Allowance			71,000	154,000	71,000
A0120D Integrated Allowance			15,000	43,000	15,000
A0120Q Fixed Daily Allowance			7,020,000	7,712,000	4,020,000
A0120X Adhoc Allowance - 2010			600,000		
A01210 Risk Allowance			<u>12,878,000</u>	<u>9,683,000</u>	<u>8,878,000</u>
001 Risk Allowance			12,878,000	9,683,000	8,878,000
A01217 Medical Allowance			3,892,000	4,303,000	2,892,000
A0121T Adhoc Relief Allowance 2013			4,331,000	1,635,000	3,331,000
A0122C Adhoc Relief Allowance - 2015			1,198,000	1,058,000	799,000
A0122M Adhoc Relief Allowance 2016			5,425,000	5,018,000	3,425,000
A0122Y Ad-hoc Relief Allowance 2017				6,171,000	3,623,000
A0123G Ad-hoc Relief Allowance-2018					4,524,000
A01250 Incentive Allowance			<u>1,595,000</u>	<u>1,746,000</u>	<u>700,000</u>
001 Incentive Allowance			1,595,000	1,746,000	700,000
A01260 Ration Allowance			1,519,000	1,688,000	800,000
A01261 Constabulary Allowance for Police Personnel			762,000	860,000	362,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>601,000</u></b>	<b><u>1,100,000</u></b>	<b><u>331,000</u></b>
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>600,000</u>	<u>1,100,000</u>	<u>330,000</u>
001 Leave Salary			600,000	1,100,000	330,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,022,000</u></b>	<b><u>8,211,000</u></b>	<b><u>8,326,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>222,000</u>	<u>322,000</u>	<u>690,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			212,000	312,000	680,000
<b>A033 TOTAL UTILITIES</b>			<u>642,000</u>	<u>885,000</u>	<u>2,110,000</u>
A03301 Gas			100,000	500,000	1,500,000
A03303 Electricity			<u>532,000</u>	<u>375,000</u>	<u>600,000</u>
001 Electricity			532,000	375,000	600,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,120,000</u>	<u>4,900,000</u>	<u>3,411,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			120,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>4,400,000</u>	<u>2,911,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,400,000	2,911,000
<b>A039 TOTAL GENERAL</b>			<u>2,037,000</u>	<u>2,104,000</u>	<u>2,114,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>180,000</u>
001 Stationery				100,000	180,000
A03902 Printing and Publication			<u>43,000</u>	<u>43,000</u>	<u>50,000</u>
001 Printing and publication				43,000	50,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>3,000</u>		<u>3,000</u>
001 Advertising and Publicity			3,000		3,000
A03914 Secret service expenditure			20,000	50,000	20,000
A03953 Investigation Cost			1,800,000	1,800,000	1,800,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>50,000</u>
001 Others				100,000	
002 Other Contingencies			60,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			50,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>370,000</u>	<u>470,000</u>	<u>370,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			300,000	400,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Investigation Charsadda</b>			<b>112,134,000</b>	<b>121,935,000</b>	<b>94,126,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4023</b>	<b>Investigation Abbottbad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>84,385,000</b>	<b>89,225,000</b>	<b>30,415,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>191</b>	<b>36</b>	<b>42,830,000</b>	<b>50,452,000</b>	<b>8,364,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>3</b>	<b>3,884,000</b>	<b>4,191,000</b>	<b>2,260,000</b>
A01101	Total Basic Pay Of Officer		8	3	3,872,000	4,184,000	2,248,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	711,000		885,000
S148	Superintendent Of Police	(BPS-18)	1	1	713,000		876,000
A057	Assistant	(BPS-16)	1	1	397,000		487,000
I012	Inspector	(BPS-16)	5		2,051,000		
A01105	Qualification Pay				12,000	7,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>183</b>	<b>33</b>	<b>38,946,000</b>	<b>46,261,000</b>	<b>6,104,000</b>
A01151	Total Basic Pay Other Staff		183	33	38,900,000	46,121,000	6,044,000
S035	Senior Clerk	(BPS-14)	4	4	1,022,000		1,259,000
S114	Steno Typist	(BPS-14)	1	1	220,000		272,000
S138	Sub Inspector	(BPS-14)	14		4,242,000		
A149	Assistant Sub Inspector	(BPS-11)		1			210,000
D435	Driver Assistant Sub Inspector	(BPS-11)		1			6,000
J013	Junior Clerk	(BPS-11)	7	7	1,295,000		1,597,000
A149	Assistant Sub Inspector	(BPS-09)	25		5,162,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1		1,000		
H017	Head Constable Driver	(BPS-09)		1			5,000
C089	Constable Driver	(BPS-07)		8			1,050,000
H015	Head Constable	(BPS-07)	36		8,258,000		
H017	Head Constable Driver	(BPS-07)	1		1,000		
C088	Constable	(BPS-05)	76		17,350,000		



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4023</b>	<b>Investigation Abbottbad</b>						
C089	Constable Driver	(BPS-05)	8		1,000		
B006	Behishti	(BPS-03)	3	3	395,000		482,000
C057	Chowkidar	(BPS-03)	1	1	150,000		183,000
N005	Naib Qasid	(BPS-03)	3	3	419,000		511,000
S162	Sweeper	(BPS-03)	3	3	384,000		469,000
A01152	Personal pay				46,000	140,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>41,555,000</b>	<b>38,773,000</b>	<b>22,051,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>39,954,000</b>	<b>38,384,000</b>	<b>21,370,000</b>
A01202	House Rent Allowance				2,448,000	2,406,000	3,672,000
A01203	Conveyance Allowance				4,933,000	4,561,000	1,933,000
A01207	Washing Allowance				311,000	288,000	11,000
A01208	Dress Allowance				113,000	111,000	113,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A0120E	Housing Subsidy Allowance				79,000	78,000	87,000
A0120Q	Fixed Daily Allowance				6,200,000	5,856,000	3,200,000
A0120X	Adhoc Allowance - 2010				633,000		
A01210	Risk Allowance				11,620,000	7,319,000	3,847,000
001	Risk Allowance				11,620,000	7,319,000	3,847,000
A01217	Medical Allowance				3,546,000	3,304,000	560,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121T	Adhoc Relief Allowance 2013				1,244,000	1,203,000	244,000
A01224	Entertainment Allowance				6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015				836,000	812,000	136,000
A0122M	Adhoc Relief Allowance 2016				4,278,000	4,149,000	2,278,000
A0122Y	Ad-hoc Relief Allowance 2017					5,047,000	3,225,000
A0123G	Ad-hoc Relief Allowance-2018						831,000
A01250	Incentive Allowance				1,376,000	1,298,000	688,000
001	Incentive Allowance				1,376,000	1,298,000	688,000
A01260	Ration Allowance				1,323,000	1,254,000	323,000
A01261	Constabulary Allowance for Police Personnel				992,000	668,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,601,000</b>	<b>389,000</b>	<b>681,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
A01274 Medical Charges			<u>1,000</u>	<u>89,000</u>	<u>1,000</u>
001 Medical Charges			1,000	89,000	1,000
A01278 Leave Salary			<u>1,600,000</u>	<u>300,000</u>	<u>680,000</u>
001 Leave Salary			1,600,000	300,000	680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,890,000</u></b>	<b><u>8,770,000</u></b>	<b><u>6,006,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>530,000</u></b>	<b><u>420,000</u></b>	<b><u>570,000</u></b>
A03201 Postage and Telegraph			30,000	20,000	20,000
A03202 Telephone and Trunk Call			500,000	400,000	550,000
<b>A033 TOTAL UTILITIES</b>			<b><u>830,000</u></b>	<b><u>530,000</u></b>	<b><u>930,000</u></b>
A03301 Gas			500,000	200,000	500,000
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001 Electricity			300,000	300,000	400,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,150,000</u></b>	<b><u>5,400,000</u></b>	<b><u>2,981,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>2,581,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	2,581,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,380,000</u></b>	<b><u>2,420,000</u></b>	<b><u>1,525,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>210,000</u>
001 Stationery				120,000	210,000
A03902 Printing and Publication			<u>10,000</u>	<u>50,000</u>	<u>55,000</u>
001 Printing and publication			10,000	50,000	55,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			100,000	100,000	100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
A03953 Investigation Cost			2,000,000	2,000,000	1,000,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Others				40,000	
002 Other Contingencies			40,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103 Cash awards			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>630,000</u>	<u>630,000</u>	<u>430,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>550,000</u>	<u>550,000</u>	<u>350,000</u>
A13001 Transport			<u>550,000</u>	<u>550,000</u>	<u>350,000</u>
001 Transport			550,000	550,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Investigation Abbottbad</b>			<b>93,975,000</b>	<b>98,695,000</b>	<b>36,921,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,283,000</u>		<u>1,401,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>200,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>200,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>		<u>200,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			200,000
A149 Assistant Sub Inspector (BPS-09)	2		158,000		
<b>A012 TOTAL ALLOWANCES</b>			<u>1,125,000</u>		<u>1,201,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,125,000</u>		<u>1,201,000</u>
A01202 House Rent Allowance			72,000		108,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			195,000		195,000
A01210 Risk Allowance			<u>363,000</u>		<u>363,000</u>
001 Risk Allowance			363,000		363,000
A01217 Medical Allowance			87,000		87,000
A0121T Adhoc Relief Allowance 2013			60,000		60,000
A0122C Adhoc Relief Allowance - 2015			39,000		39,000
A0122M Adhoc Relief Allowance 2016			39,000		39,000
A0122Y Ad-hoc Relief Allowance 2017					20,000
A0123G Ad-hoc Relief Allowance-2018					20,000
A01250 Incentive Allowance			<u>57,000</u>		<u>57,000</u>
001 Incentive Allowance			57,000		57,000
A01260 Ration Allowance			48,000		48,000
A01261 Constabulary Allowance for Police Personnel			21,000		21,000
<b>Supernumerary Posts of ASI District Abbottabad</b>			<b>1,283,000</b>		<b>1,401,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>300,424,000</u>	<u>22,632,000</u>	<u>372,841,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>773</b>	<b>773</b>	<u>73,718,000</u>	<u>11,652,000</u>	<u>92,261,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>33</b>	<b>33</b>	<u>5,055,000</u>	<u>457,000</u>	<u>6,448,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>5,055,000</u>	<u>457,000</u>	<u>6,448,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	311,000		393,000
S166	Superintendent	(BPS-17)	1	1	248,000		314,000
T116	Traffic Officer	(BPS-17)	3	3	744,000		941,000
A057	Assistant	(BPS-16)	1	1	155,000		197,000
A369	Assistant Programmer	(BPS-16)	1	1	155,000		197,000
C082	Computer Operator	(BPS-16)	12	12	1,304,000		1,692,000
D013	Data Processing Supervisor	(BPS-16)	1	1	124,000		159,000
W078	Warden/Inspector	(BPS-16)	13	13	2,014,000		2,555,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>740</b>	<b>740</b>	<u>68,663,000</u>	<u>11,195,000</u>	<u>85,813,000</u>
A01151	Total Basic Pay Other Staff		740	740	<u>68,663,000</u>	<u>11,180,000</u>	<u>85,813,000</u>
S035	Senior Clerk	(BPS-14)	2	2	248,000		314,000
S114	Steno Typist	(BPS-14)	2	2	248,000		314,000
S553	Sub Inspector Driver	(BPS-14)	1	1	124,000		157,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	6,824,000		8,639,000
A729	Auto Mechanic	(BPS-11)		2			241,000
D435	Driver Assistant Sub Inspector	(BPS-11)		2			241,000
J013	Junior Clerk	(BPS-11)	3	3	307,000		387,000
W079	Warden/ASI	(BPS-11)		216			26,034,000
A729	Auto Mechanic	(BPS-09)	2		192,000		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
D435	Driver Assistant Sub Inspector	(BPS-09)	2		192,000		
E019	Electrician	(BPS-09)		1			112,000
H017	Head Constable Driver	(BPS-09)		11			1,234,000
W079	Warden/ASI	(BPS-09)	216		20,775,000		
W081	Warden/Head Constable	(BPS-09)		238			26,685,000
C089	Constable Driver	(BPS-07)		22			2,290,000
E019	Electrician	(BPS-07)	1		90,000		
H017	Head Constable Driver	(BPS-07)	11		989,000		
J145	Jr. Petroling Off:/Constable	(BPS-07)		170			17,695,000
W081	Warden/Head Constable	(BPS-07)	238		21,391,000		
P047	Plumber	(BPS-06)	1	1	90,000		112,000
C089	Constable Driver	(BPS-05)	22		1,844,000		
J145	Jr. Petroling Off:/Constable	(BPS-05)	170		14,250,000		
B009	Barber	(BPS-03)	2	2	157,000		194,000
C095	Cook	(BPS-03)	2	2	157,000		194,000
N005	Naib Qasid	(BPS-03)	2	2	157,000		194,000
S162	Sweeper	(BPS-03)	6	6	471,000		582,000
W049	Washerman	(BPS-03)	2	2	157,000		194,000
A01152	Personal pay					15,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>226,706,000</b>	<b>10,980,000</b>	<b>280,580,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>226,410,000</b>	<b>10,980,000</b>	<b>280,279,000</b>
A01202	House Rent Allowance				32,936,000	699,000	49,404,000
A01203	Conveyance Allowance				19,441,000	1,304,000	19,441,000
A01207	Washing Allowance				864,000	97,000	864,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000	3,000	7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A0120E Housing Subsidy Allowance			1,000		1,000
A0120Q Fixed Daily Allowance			84,864,000	1,787,000	84,864,000
A01210 Risk Allowance			<u>49,407,000</u>	<u>2,218,000</u>	<u>49,407,000</u>
001 Risk Allowance			49,407,000	2,218,000	49,407,000
A01217 Medical Allowance			13,882,000	1,021,000	13,882,000
A0121T Adhoc Relief Allowance 2013			5,694,000	279,000	5,694,000
A01226 Computer Allowance			135,000		142,000
A0122C Adhoc Relief Allowance - 2015			5,529,000	196,000	5,529,000
A0122M Adhoc Relief Allowance 2016			8,000,000	950,000	8,000,000
A0122Y Ad-hoc Relief Allowance 2017				1,165,000	9,226,000
A01233 Unattractive Area Allowance				<u>96,000</u>	<u>9,504,000</u>
001 Unattractive Area Allowance				96,000	9,504,000
A0123G Ad-hoc Relief Allowance-2018					9,224,000
A01250 Incentive Allowance				<u>510,000</u>	<u>6,130,000</u>
001 Incentive Allowance				510,000	6,130,000
A01257 RC Allowance				10,000	
A01260 Ration Allowance			5,643,000	448,000	5,643,000
A01261 Constabulary Allowance for Police Personnel				197,000	3,310,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>296,000</u>		<u>301,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
A01276 Outfit allowance			245,000		245,000
A01278 Leave Salary			<u>50,000</u>		<u>54,000</u>
001 Leave Salary			50,000		54,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>37,180,000</u>	<u>20,206,000</u>	<u>2,356,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			50,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	30,000	30,000
<b>A033 TOTAL UTILITIES</b>			<u>151,000</u>		
A03303 Electricity			<u>150,000</u>		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
001 Electricity			150,000		
A03304 Hot and Cold Weather Charges			1,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,000</u>		
A03402 Rent for Office Building			1,000		
A03407 Rates and Taxes			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,668,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			200,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,418,000</u>	<u>1,900,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,418,000	1,900,000	2,000,000
A03808 Conveyance Charges			<u>50,000</u>		
001 Conveyance Charges			50,000		
<b>A039 TOTAL GENERAL</b>			<u>31,209,000</u>	<u>18,156,000</u>	<u>206,000</u>
A03901 Stationery			<u>100,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery			100,000	20,000	20,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			17,951,000	17,951,000	1,000
A03907 Advertising & Publicity			<u>2,000,000</u>		
001 Advertising and Publicity			2,000,000		
A03914 Secret service expenditure			100,000	50,000	50,000
A03936 Foreign/Inland Training Course Fee			10,823,000		
A03970 Others			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	50,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>10,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A041 TOTAL PENSION</b>					<b><u>10,000</u></b>
A04114 Superannuation Encashment of L.P.R					10,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards			200,000	100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>292,398,000</u></b>	<b><u>291,837,000</u></b>	<b><u>3,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>242,460,000</u></b>	<b><u>242,460,000</u></b>	<b><u>1,000</u></b>
A09501 Transport			<u>242,460,000</u>	<u>242,460,000</u>	<u>1,000</u>
001 Transport			242,460,000	242,460,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>48,276,000</u></b>	<b><u>48,276,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>48,276,000</u>	<u>48,276,000</u>	<u>1,000</u>
001 Plant and Machinery			48,276,000	48,276,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,101,000	1,101,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>561,000</u></b>		
A09899 Others			<u>561,000</u>		
005 Purchase of Anti Riot			561,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>568,000</u></b>		<b><u>2,100,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>266,000</u>		<u>1,000,000</u>
A13001 Transport			<u>266,000</u>		<u>1,000,000</u>
001 Transport			266,000		1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>		<u>1,000,000</u>
A13101 Machinery and Equipment			<u>200,000</u>		<u>1,000,000</u>
001 Machinery and Equipment			200,000		1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		<u>100,000</u>
A13201 Furniture and Fixture			100,000		100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Traffic Warden Hazara Region Abbottabad</b>			<b>630,770,000</b>	<b>334,775,000</b>	<b>377,410,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,587,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>20,789,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>83</b>			<b><u>20,789,000</u></b>
A01151 Total Basic Pay Other Staff		<b>83</b>			<b><u>20,789,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		68			16,434,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,798,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,798,000</u></b>
A01202 House Rent Allowance					2,171,000
A01203 Conveyance Allowance					2,002,000
A01207 Washing Allowance					148,000
A0120Q Fixed Daily Allowance					2,876,000
A01210 Risk Allowance					<b><u>3,563,000</u></b>
001 Risk Allowance					3,563,000
A01217 Medical Allowance					1,494,000
A0121T Adhoc Relief Allowance 2013					547,000
A0122C Adhoc Relief Allowance - 2015					354,000
A0122M Adhoc Relief Allowance 2016					1,742,000
A0122Y Ad-hoc Relief Allowance 2017					2,079,000
A0123G Ad-hoc Relief Allowance-2018					2,079,000
A01250 Incentive Allowance					744,000
A01260 Ration Allowance					670,000
A01261 Constabulary Allowance for Police Personnel					329,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,773,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>286,000</u></b>
A03402 Rent for Office Building					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,913,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,913,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,913,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>203,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>203,000</u></b>
A13001 Transport					<u>203,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
001 Transport					203,000
<b>Police Station Cantt (Operations) Abbottabad</b>					<b>44,563,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,468,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,228,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,228,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,228,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		33			7,975,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,240,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,240,000</u></b>
A01202 House Rent Allowance					1,077,000
A01203 Conveyance Allowance					995,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,422,000
A01210 Risk Allowance					<u>1,739,000</u>
001 Risk Allowance					1,739,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					269,000
A0122C Adhoc Relief Allowance - 2015					174,000
A0122M Adhoc Relief Allowance 2016					857,000
A0122Y Ad-hoc Relief Allowance 2017					1,023,000
A0123G Ad-hoc Relief Allowance-2018					1,023,000
A01250 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					161,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,344,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>770,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					770,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>82,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>82,000</u></b>
A13001 Transport					<u>82,000</u>
001 Transport					82,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
					<b>21,894,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,996,000</u></b>
<b>A011 TOTAL PAY</b>		<b>63</b>			<b><u>16,039,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>63</b>			<b><u>16,039,000</u></b>
A01151 Total Basic Pay Other Staff		<b>63</b>			<u>16,039,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		48			11,601,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,957,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,957,000</u></b>
A01202 House Rent Allowance					1,668,000
A01203 Conveyance Allowance					1,538,000
A01207 Washing Allowance					112,000
A0120Q Fixed Daily Allowance					2,220,000
A01210 Risk Allowance					<u>2,725,000</u>
001 Risk Allowance					2,725,000
A01217 Medical Allowance					1,134,000
A0121T Adhoc Relief Allowance 2013					422,000
A0122C Adhoc Relief Allowance - 2015					273,000
A0122M Adhoc Relief Allowance 2016					1,344,000
A0122Y Ad-hoc Relief Allowance 2017					1,604,000
A0123G Ad-hoc Relief Allowance-2018					1,604,000
A01250 Incentive Allowance					549,000
A01260 Ration Allowance					507,000
A01261 Constabulary Allowance for Police Personnel					257,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,388,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>144,000</u></b>
A03402 Rent for Office Building					144,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,670,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,670,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
001 Transport					177,000
<b>Police Station Mirpur (Operations) Abbottabad</b>					<b>34,561,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,159,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>9,104,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>9,104,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>9,104,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		28			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,055,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,055,000</u></b>
A01202 House Rent Allowance					956,000
A01203 Conveyance Allowance					879,000
A01207 Washing Allowance					63,000
A0120Q Fixed Daily Allowance					1,258,000
A01210 Risk Allowance					<u>1,537,000</u>
001 Risk Allowance					1,537,000
A01217 Medical Allowance					648,000
A0121T Adhoc Relief Allowance 2013					239,000
A0122C Adhoc Relief Allowance - 2015					155,000
A0122M Adhoc Relief Allowance 2016					763,000
A0122Y Ad-hoc Relief Allowance 2017					910,000
A0123G Ad-hoc Relief Allowance-2018					911,000
A01250 Incentive Allowance					307,000
A01260 Ration Allowance					286,000
A01261 Constabulary Allowance for Police Personnel					143,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,216,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,642,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,642,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>174,000</u></b>
A13001 Transport					<u>174,000</u>
001 Transport					174,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
					<b>20,549,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,823,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,951,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,951,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>12,951,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		37			8,942,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,872,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,872,000</u></b>
A01202 House Rent Allowance					1,352,000
A01203 Conveyance Allowance					1,238,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,775,000
A01210 Risk Allowance					<u>2,197,000</u>
001 Risk Allowance					2,197,000
A01217 Medical Allowance					918,000
A0121T Adhoc Relief Allowance 2013					340,000
A0122C Adhoc Relief Allowance - 2015					221,000
A0122M Adhoc Relief Allowance 2016					1,085,000
A0122Y Ad-hoc Relief Allowance 2017					1,295,000
A0123G Ad-hoc Relief Allowance-2018					1,295,000
A01250 Incentive Allowance					446,000
A01260 Ration Allowance					409,000
A01261 Constabulary Allowance for Police Personnel					211,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,738,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>62,000</u></b>
A03402 Rent for Office Building					62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,102,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,102,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,102,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>117,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>117,000</u></b>
A13001 Transport					<u>117,000</u>



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
001 Transport					117,000
<b>Police Station Sherwan (Operations) Abbottabad</b>					<b>27,678,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000

**Police Station Women Police Station  
(Operations) Abbottabad**

**319,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,222,000</u></b>
<b>A011 TOTAL PAY</b>		<b>68</b>			<b><u>17,914,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>68</b>			<b><u>17,914,000</u></b>
A01151 Total Basic Pay Other Staff		68			<u>17,914,000</u>
S138 Sub Inspector (BPS-14)		3			1,478,000
A149 Assistant Sub Inspector (BPS-11)		4			1,537,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		52			12,567,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,308,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,308,000</u></b>
A01202 House Rent Allowance					1,800,000
A01203 Conveyance Allowance					1,665,000
A01207 Washing Allowance					121,000
A0120Q Fixed Daily Allowance					2,410,000
A01210 Risk Allowance					<u>2,944,000</u>
001 Risk Allowance					2,944,000
A01217 Medical Allowance					1,224,000
A0121T Adhoc Relief Allowance 2013					455,000
A0122C Adhoc Relief Allowance - 2015					295,000
A0122M Adhoc Relief Allowance 2016					1,451,000
A0122Y Ad-hoc Relief Allowance 2017					1,731,000
A0123G Ad-hoc Relief Allowance-2018					1,792,000
A01250 Incentive Allowance					595,000
A01260 Ration Allowance					548,000
A01261 Constabulary Allowance for Police Personnel					277,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,131,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,557,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,557,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,557,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>272,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>272,000</u></b>
A13001 Transport					<u>272,000</u>
001 Transport					272,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
					<b>38,625,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,613,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>7,812,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>7,812,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>7,812,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		23			5,559,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,801,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,801,000</u></b>
A01202 House Rent Allowance					822,000
A01203 Conveyance Allowance					763,000
A01207 Washing Allowance					54,000
A0120Q Fixed Daily Allowance					1,094,000
A01210 Risk Allowance					<u>1,315,000</u>
001 Risk Allowance					1,315,000
A01217 Medical Allowance					558,000
A0121T Adhoc Relief Allowance 2013					205,000
A0122C Adhoc Relief Allowance - 2015					133,000
A0122M Adhoc Relief Allowance 2016					655,000
A0122Y Ad-hoc Relief Allowance 2017					781,000
A0123G Ad-hoc Relief Allowance-2018					781,000
A01250 Incentive Allowance					270,000
A01260 Ration Allowance					245,000
A01261 Constabulary Allowance for Police Personnel					125,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,186,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>612,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>612,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					612,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>65,000</u></b>
A13001 Transport					<u>65,000</u>
001 Transport					65,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
					<b>16,864,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,098,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>8,053,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>8,053,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>8,053,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		24			5,800,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,045,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,045,000</u></b>
A01202 House Rent Allowance					848,000
A01203 Conveyance Allowance					786,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,127,000
A01210 Risk Allowance					<u>1,358,000</u>
001 Risk Allowance					1,358,000
A01217 Medical Allowance					576,000
A0121T Adhoc Relief Allowance 2013					212,000
A0122C Adhoc Relief Allowance - 2015					137,000
A0122M Adhoc Relief Allowance 2016					675,000
A0122Y Ad-hoc Relief Allowance 2017					805,000
A0123G Ad-hoc Relief Allowance-2018					805,000
A01250 Incentive Allowance					279,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					128,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,315,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>741,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>741,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					741,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>79,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>79,000</u></b>
A13001 Transport					<u>79,000</u>
001 Transport					79,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
					<b>17,492,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,958,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>15,953,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>15,953,000</u></b>
A01151 Total Basic Pay Other Staff		<b>64</b>			<b><u>15,953,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		53			12,809,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,005,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,005,000</u></b>
A01202 House Rent Allowance					1,671,000
A01203 Conveyance Allowance					1,550,000
A01207 Washing Allowance					113,000
A0120Q Fixed Daily Allowance					2,227,000
A01210 Risk Allowance					<b><u>2,731,000</u></b>
001 Risk Allowance					2,731,000
A01217 Medical Allowance					1,152,000
A0121T Adhoc Relief Allowance 2013					419,000
A0122C Adhoc Relief Allowance - 2015					272,000
A0122M Adhoc Relief Allowance 2016					1,337,000
A0122Y Ad-hoc Relief Allowance 2017					1,595,000
A0123G Ad-hoc Relief Allowance-2018					1,595,000
A01250 Incentive Allowance					577,000
A01260 Ration Allowance					515,000
A01261 Constabulary Allowance for Police Personnel					251,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,963,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,389,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,389,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>148,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>148,000</u></b>
A13001 Transport					<u>148,000</u>
001 Transport					148,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
					<b>34,069,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,127,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>9,043,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>9,043,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>9,043,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		31			7,492,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,084,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,084,000</u></b>
A01202 House Rent Allowance					960,000
A01203 Conveyance Allowance					880,000
A01207 Washing Allowance					65,000
A0120Q Fixed Daily Allowance					1,238,000
A01210 Risk Allowance					<u>1,546,000</u>
001 Risk Allowance					1,546,000
A01217 Medical Allowance					666,000
A0121T Adhoc Relief Allowance 2013					238,000
A0122C Adhoc Relief Allowance - 2015					154,000
A0122M Adhoc Relief Allowance 2016					758,000
A0122Y Ad-hoc Relief Allowance 2017					904,000
A0123G Ad-hoc Relief Allowance-2018					904,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					294,000
A01261 Constabulary Allowance for Police Personnel					142,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,036,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,462,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,462,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>155,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>155,000</u></b>
A13001 Transport					<u>155,000</u>
001 Transport					155,000
<b>Police Station Bakot (Operations) Abbottabad</b>					<b>20,318,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,452,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>7,230,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>7,230,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>7,230,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		23			5,559,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,222,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,222,000</u></b>
A01202 House Rent Allowance					765,000
A01203 Conveyance Allowance					705,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					1,002,000
A01210 Risk Allowance					<u>1,220,000</u>
001 Risk Allowance					1,220,000
A01217 Medical Allowance					522,000
A0121T Adhoc Relief Allowance 2013					190,000
A0122C Adhoc Relief Allowance - 2015					123,000
A0122M Adhoc Relief Allowance 2016					606,000
A0122Y Ad-hoc Relief Allowance 2017					723,000
A0123G Ad-hoc Relief Allowance-2018					723,000
A01250 Incentive Allowance					251,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					113,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,487,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>277,000</u></b>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>83,000</u></b>
A03402 Rent for Office Building					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>830,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					830,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>88,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>88,000</u></b>
A13001 Transport					<u>88,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnetar (Operations) Abbottabad</b>					
001 Transport					88,000
<b>Police Station Bagnetar (Operations) Abbottabad</b>					<b>16,027,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,541,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>5,780,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>5,780,000</u></b>
A01151 Total Basic Pay Other Staff		<u>23</u>			<u>5,780,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,761,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,761,000</u></b>
A01202 House Rent Allowance					612,000
A01203 Conveyance Allowance					566,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					806,000
A01210 Risk Allowance					<u>966,000</u>
001 Risk Allowance					966,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					152,000
A0122C Adhoc Relief Allowance - 2015					99,000
A0122M Adhoc Relief Allowance 2016					484,000
A0122Y Ad-hoc Relief Allowance 2017					578,000
A0123G Ad-hoc Relief Allowance-2018					578,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					180,000
A01261 Constabulary Allowance for Police Personnel					91,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,396,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>81,000</b></u>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<u><b>277,000</b></u>
A03303 Electricity					<u>231,000</u>
001 Electricity					231,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>822,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>822,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					822,000
<b>A039 TOTAL GENERAL</b>					<u><b>216,000</b></u>
A03901 Stationery					<u>77,000</u>
001 Stationery					77,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					46,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>87,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>87,000</b></u>
A13001 Transport					<u>87,000</u>
001 Transport					87,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
					<b>13,024,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>188,641,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>327</u></b>			<b><u>95,585,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>			<b><u>12,513,000</u></b>
A01101 Total Basic Pay Of Officer		<u>25</u>			<u>12,513,000</u>
I012 Inspector (BPS-16)		25			12,513,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>302</u></b>			<b><u>83,072,000</u></b>
A01151 Total Basic Pay Other Staff		<u>302</u>			<u>83,072,000</u>
S138 Sub Inspector (BPS-14)		32			12,568,000
A149 Assistant Sub Inspector (BPS-11)		58			17,936,000
H015 Head Constable (BPS-09)		43			11,724,000
C088 Constable (BPS-07)		169			40,844,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>93,056,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>93,056,000</u></b>
A01202 House Rent Allowance					9,422,000
A01203 Conveyance Allowance					9,500,000
A01207 Washing Allowance					588,000
A0120Q Fixed Daily Allowance					13,707,000
A01210 Risk Allowance					<u>15,701,000</u>
001 Risk Allowance					15,701,000
A01217 Medical Allowance					5,777,000
A0121T Adhoc Relief Allowance 2013					2,511,000
A0122C Adhoc Relief Allowance - 2015					1,624,000
A0122M Adhoc Relief Allowance 2016					8,011,000
A0122Y Ad-hoc Relief Allowance 2017					9,558,000
A0123G Ad-hoc Relief Allowance-2018					9,558,000
A01250 Incentive Allowance					<u>2,511,000</u>
001 Incentive Allowance					2,511,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>AD4463</b>	<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>				
A01260	Ration Allowance				2,672,000
A01261	Constabulary Allowance for Police Personnel				1,556,000
A01270	Other				<u>360,000</u>
092	Police Services Uniform Allowance				360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>9,915,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>396,000</u></b>
A03202	Telephone and Trunk Call				396,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>292,000</u></b>
A03303	Electricity				<u>292,000</u>
001	Electricity				292,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>7,702,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>7,702,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				7,702,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>1,525,000</u></b>
A03901	Stationery				<u>300,000</u>
001	Stationery				300,000
A03902	Printing and Publication				<u>75,000</u>
001	Printing and publication				75,000
A03953	Investigation Cost				1,000,000
A03970	Others				<u>150,000</u>
002	Other Contingencies				150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>900,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>900,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
A13001 Transport					<u>900,000</u>
001 Transport					900,000
<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>					<b>199,456,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,613,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>5,795,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>5,294,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<u>5,294,000</u>
S138 Sub Inspector (BPS-14)		1			586,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		9			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,818,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,818,000</u></b>
A01202 House Rent Allowance					596,000
A01203 Conveyance Allowance					579,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					844,000
A01210 Risk Allowance					<u>992,000</u>
001 Risk Allowance					992,000
A01217 Medical Allowance					374,000
A0121T Adhoc Relief Allowance 2013					157,000
A0122C Adhoc Relief Allowance - 2015					102,000
A0122M Adhoc Relief Allowance 2016					502,000
A0122Y Ad-hoc Relief Allowance 2017					599,000
A0123G Ad-hoc Relief Allowance-2018					580,000
A01250 Incentive Allowance					167,000
A01260 Ration Allowance					172,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					102,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>725,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>278,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>278,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					278,000
<b>A039 TOTAL GENERAL</b>					<u><b>427,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
Police Station Cantt (Investigation) Abbottabad					12,388,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,404,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>4,280,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,779,000</u></b>
A01151 Total Basic Pay Other Staff		<u>13</u>			<u>3,779,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		8			2,175,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,124,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,124,000</u></b>
A01202 House Rent Allowance					426,000
A01203 Conveyance Allowance					407,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					570,000
A01210 Risk Allowance					<u>710,000</u>
001 Risk Allowance					710,000
A01217 Medical Allowance					266,000
A0121T Adhoc Relief Allowance 2013					112,000
A0122C Adhoc Relief Allowance - 2015					73,000
A0122M Adhoc Relief Allowance 2016					359,000
A0122Y Ad-hoc Relief Allowance 2017					428,000
A0123G Ad-hoc Relief Allowance-2018					429,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					68,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>714,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>267,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>267,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					267,000
<b>A039 TOTAL GENERAL</b>					<u><b>427,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03907 Advertising & Publicity					<u>15,000</u>
001 Advertising and Publicity					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Abbottabad</b>					<b>9,168,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,465,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>6,194,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>5,693,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>5,693,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
H015 Head Constable (BPS-09)		4			1,163,000
C088 Constable (BPS-07)		10			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,271,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,271,000</u></b>
A01202 House Rent Allowance					641,000
A01203 Conveyance Allowance					625,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					910,000
A01210 Risk Allowance					<u>1,067,000</u>
001 Risk Allowance					1,067,000
A01217 Medical Allowance					410,000
A0121T Adhoc Relief Allowance 2013					168,000
A0122C Adhoc Relief Allowance - 2015					109,000
A0122M Adhoc Relief Allowance 2016					536,000
A0122Y Ad-hoc Relief Allowance 2017					639,000
A0123G Ad-hoc Relief Allowance-2018					619,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					188,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					109,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>725,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>278,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>278,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					278,000
<b>A039 TOTAL GENERAL</b>					<u><b>427,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
					13,240,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,443,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>4,778,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<b><u>4,277,000</u></b>
A01151 Total Basic Pay Other Staff		<u>15</u>			<u>4,277,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		8			2,175,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,665,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,665,000</u></b>
A01202 House Rent Allowance					477,000
A01203 Conveyance Allowance					464,000
A01207 Washing Allowance					31,000
A0120Q Fixed Daily Allowance					661,000
A01210 Risk Allowance					<u>795,000</u>
001 Risk Allowance					795,000
A01217 Medical Allowance					302,000
A0121T Adhoc Relief Allowance 2013					125,000
A0122C Adhoc Relief Allowance - 2015					81,000
A0122M Adhoc Relief Allowance 2016					400,000
A0122Y Ad-hoc Relief Allowance 2017					478,000
A0123G Ad-hoc Relief Allowance-2018					478,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					139,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					80,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>718,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>271,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					271,000
<b>A039 TOTAL GENERAL</b>					<u><b>427,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
Police Station Nawansher (Investigation) Abbottabad					10,211,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,509,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,279,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,279,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,230,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,230,000</u></b>
A01202 House Rent Allowance					330,000
A01203 Conveyance Allowance					311,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					471,000
A01210 Risk Allowance					<u>549,000</u>
001 Risk Allowance					549,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					275,000
A0122Y Ad-hoc Relief Allowance 2017					328,000
A0123G Ad-hoc Relief Allowance-2018					328,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>707,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>260,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sherwan (Investigation) Abbottabad</b>					<b>7,266,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>597,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Women Police Station (Investigation) Abbottabad</b>					<b>647,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,803,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>6,478,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>5,977,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>5,977,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		10			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,325,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,325,000</u></b>
A01202 House Rent Allowance					647,000
A01203 Conveyance Allowance					625,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					910,000
A01210 Risk Allowance					<u>1,076,000</u>
001 Risk Allowance					1,076,000
A01217 Medical Allowance					410,000
A0121T Adhoc Relief Allowance 2013					170,000
A0122C Adhoc Relief Allowance - 2015					110,000
A0122M Adhoc Relief Allowance 2016					543,000
A0122Y Ad-hoc Relief Allowance 2017					648,000
A0123G Ad-hoc Relief Allowance-2018					648,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					188,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					109,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>719,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>272,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>272,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					272,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
					<b>13,572,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,491,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,764,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,764,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,727,000</u></b>
A01202 House Rent Allowance					278,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					73,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					232,000
A0122Y Ad-hoc Relief Allowance 2017					276,000
A0123G Ad-hoc Relief Allowance-2018					277,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>597,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lora (Investigation) Abbottabad</b>					<b>6,138,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>597,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nara (Investigation) Abbottabad</b>					<b>5,512,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,004,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,523,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,523,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,481,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,481,000</u></b>
A01202 House Rent Allowance					252,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>419,000</u>
001 Risk Allowance					419,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					66,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					211,000
A0122Y Ad-hoc Relief Allowance 2017					252,000
A0123G Ad-hoc Relief Allowance-2018					253,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>718,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>271,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					271,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Dongagali (Investigation) Abbottabad</b>					<b>5,772,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>597,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation)</b>					
<b>Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bakot (Investigation)</b>					<b>5,512,000</b>
<b>Abbottabad</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,004,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,523,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,523,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,481,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,481,000</u></b>
A01202 House Rent Allowance					252,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>419,000</u>
001 Risk Allowance					419,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					66,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					211,000
A0122Y Ad-hoc Relief Allowance 2017					252,000
A0123G Ad-hoc Relief Allowance-2018					253,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>597,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bagnotar (Investigation) Abbottabad</b>					<b>5,651,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,491,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,764,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,764,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,727,000</u></b>
A01202 House Rent Allowance					278,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					73,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					232,000
A0122Y Ad-hoc Relief Allowance 2017					276,000
A0123G Ad-hoc Relief Allowance-2018					277,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>718,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>271,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					271,000
<b>A039 TOTAL GENERAL</b>					<b><u>427,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					362,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mangal (Investigation) Abbottabad</b>					<b>6,259,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,829,000</u></b>	<b><u>2,448,000</u></b>	<b><u>4,183,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>475,000</u></b>	<b><u>931,000</u></b>	<b><u>601,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>475,000</u></b>	<b><u>931,000</u></b>	<b><u>601,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>475,000</u>	<u>931,000</u>	<u>601,000</u>
A149 Assistant Sub Inspector (BPS-11)		6			601,000
A149 Assistant Sub Inspector (BPS-09)	6		475,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,354,000</u></b>	<b><u>1,517,000</u></b>	<b><u>3,582,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,354,000</u></b>	<b><u>1,517,000</u></b>	<b><u>3,582,000</u></b>
A01202 House Rent Allowance			216,000	83,000	324,000
A01203 Conveyance Allowance			414,000	139,000	414,000
A01207 Washing Allowance			18,000	11,000	18,000
A0120Q Fixed Daily Allowance			582,000	197,000	582,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>563,000</u>	<u>1,086,000</u>
001 Risk Allowance			1,086,000	563,000	1,086,000
A01217 Medical Allowance			258,000	108,000	258,000
A0121T Adhoc Relief Allowance 2013			180,000	21,000	180,000
A0122C Adhoc Relief Allowance - 2015			114,000	14,000	114,000
A0122M Adhoc Relief Allowance 2016			114,000	75,000	114,000
A0122Y Ad-hoc Relief Allowance 2017				93,000	60,000
A01233 Unattractive Area Allowance				<u>72,000</u>	
001 Unattractive Area Allowance				72,000	
A0123G Ad-hoc Relief Allowance-2018					60,000
A01250 Incentive Allowance			<u>168,000</u>	<u>56,000</u>	<u>168,000</u>
001 Incentive Allowance			168,000	56,000	168,000
A01260 Ration Allowance			144,000	49,000	144,000
A01261 Constabulary Allowance for Police Personnel			60,000	36,000	60,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>Supernumerary Posts of ASI District Buner</b>			<b>3,829,000</b>	<b>2,448,000</b>	<b>4,183,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>52,798,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>104</u></b>			<b><u>26,435,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>			<b><u>26,435,000</u></b>
A01151 Total Basic Pay Other Staff		<u>104</u>			<u>26,435,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		15			4,090,000
C088 Constable (BPS-07)		78			18,851,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,363,000</u></b>
A01202 House Rent Allowance					2,742,000
A01203 Conveyance Allowance					2,533,000
A01207 Washing Allowance					185,000
A0120Q Fixed Daily Allowance					3,668,000
A01210 Risk Allowance					<u>4,514,000</u>
001 Risk Allowance					4,514,000
A01217 Medical Allowance					1,872,000
A0121T Adhoc Relief Allowance 2013					695,000
A0122C Adhoc Relief Allowance - 2015					450,000
A0122M Adhoc Relief Allowance 2016					2,214,000
A0122Y Ad-hoc Relief Allowance 2017					2,643,000
A0123G Ad-hoc Relief Allowance-2018					2,644,000
A01250 Incentive Allowance					930,000
A01260 Ration Allowance					842,000
A01261 Constabulary Allowance for Police Personnel					431,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,590,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>60,000</u></b>
A03402 Rent for Office Building					60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>982,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					982,000
<b>A039 TOTAL GENERAL</b>					<b><u>198,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>146,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>146,000</u></b>
A13001 Transport					<u>146,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
001 Transport					146,000
<b>Police Station Dagger (Operations) Buner</b>					<b>54,534,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,108,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>15,580,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>15,079,000</u></b>
A01151 Total Basic Pay Other Staff		<b>60</b>			<u>15,079,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		46			11,117,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,528,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,528,000</u></b>
A01202 House Rent Allowance					1,620,000
A01203 Conveyance Allowance					1,517,000
A01207 Washing Allowance					108,000
A0120Q Fixed Daily Allowance					2,155,000
A01210 Risk Allowance					<u>2,645,000</u>
001 Risk Allowance					2,645,000
A01217 Medical Allowance					1,094,000
A0121T Adhoc Relief Allowance 2013					410,000
A0122C Adhoc Relief Allowance - 2015					265,000
A0122M Adhoc Relief Allowance 2016					1,305,000
A0122Y Ad-hoc Relief Allowance 2017					1,558,000
A0123G Ad-hoc Relief Allowance-2018					1,558,000
A01250 Incentive Allowance					539,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4205</b>	<b>Police Station Pir Baba (Operations) Buner</b>				
A01260	Ration Allowance				490,000
A01261	Constabulary Allowance for Police Personnel				250,000
A01270	Other				<u>14,000</u>
092	Police Services Uniform Allowance				14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
					<u><b>1,702,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				
					<u><b>50,000</b></u>
A03202	Telephone and Trunk Call				50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				
					<u><b>300,000</b></u>
A03303	Electricity				<u>250,000</u>
001	Electricity				250,000
A03304	Hot and Cold Weather Charges				50,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				
					<u><b>96,000</b></u>
A03402	Rent for Office Building				96,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
					<u><b>1,058,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,058,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,058,000
<b>A039</b>	<b>TOTAL GENERAL</b>				
					<u><b>198,000</b></u>
A03901	Stationery				<u>50,000</u>
001	Stationery				50,000
A03902	Printing and Publication				<u>63,000</u>
001	Printing and publication				63,000
A03953	Investigation Cost				50,000
A03970	Others				<u>35,000</u>
002	Other Contingencies				35,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4205</b>	<b>Police Station Pir Baba (Operations) Buner</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>157,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>157,000</b></u>
A13001	Transport				<u>157,000</u>
001	Transport				157,000
<b>Police Station Pir Baba (Operations) Buner</b>					<b>32,967,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,661,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,898,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>10,397,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>10,397,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,763,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,763,000</u></b>
A01202 House Rent Allowance					1,122,000
A01203 Conveyance Allowance					1,065,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,526,000
A01210 Risk Allowance					<u>1,814,000</u>
001 Risk Allowance					1,814,000
A01217 Medical Allowance					734,000
A0121T Adhoc Relief Allowance 2013					286,000
A0122C Adhoc Relief Allowance - 2015					186,000
A0122M Adhoc Relief Allowance 2016					913,000
A0122Y Ad-hoc Relief Allowance 2017					1,090,000
A0123G Ad-hoc Relief Allowance-2018					1,090,000
A01250 Incentive Allowance					344,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4206</b>	<b>Police Station Totalai (Operations) Buner</b>				
A01260	Ration Allowance				327,000
A01261	Constabulary Allowance for Police Personnel				180,000
A01270	Other				<u>14,000</u>
092	Police Services Uniform Allowance				14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
					<u><b>1,212,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				
					<u><b>50,000</b></u>
A03202	Telephone and Trunk Call				50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				
					<u><b>300,000</b></u>
A03303	Electricity				<u>250,000</u>
001	Electricity				250,000
A03304	Hot and Cold Weather Charges				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
					<u><b>664,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>664,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				664,000
<b>A039</b>	<b>TOTAL GENERAL</b>				
					<u><b>198,000</b></u>
A03901	Stationery				<u>50,000</u>
001	Stationery				50,000
A03902	Printing and Publication				<u>63,000</u>
001	Printing and publication				63,000
A03953	Investigation Cost				50,000
A03970	Others				<u>35,000</u>
002	Other Contingencies				35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
					<u><b>99,000</b></u>



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>99,000</u></b>
A13001 Transport					<u>99,000</u>
001 Transport					99,000
<b>Police Station Totalai (Operations) Buner</b>					<b>22,972,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>38,887,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>77</u></b>			<b><u>19,484,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>77</u></b>			<b><u>19,484,000</u></b>
A01151 Total Basic Pay Other Staff		<u>77</u>			<u>19,484,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		60			14,501,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>19,403,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>19,403,000</u></b>
A01202 House Rent Allowance					2,028,000
A01203 Conveyance Allowance					1,863,000
A01207 Washing Allowance					137,000
A0120Q Fixed Daily Allowance					2,679,000
A01210 Risk Allowance					<u>3,325,000</u>
001 Risk Allowance					3,325,000
A01217 Medical Allowance					1,386,000
A0121T Adhoc Relief Allowance 2013					512,000
A0122C Adhoc Relief Allowance - 2015					332,000
A0122M Adhoc Relief Allowance 2016					1,632,000
A0122Y Ad-hoc Relief Allowance 2017					1,948,000
A0123G Ad-hoc Relief Allowance-2018					1,949,000
A01250 Incentive Allowance					679,000
A01260 Ration Allowance					621,000
A01261 Constabulary Allowance for Police Personnel					312,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,425,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>36,000</u></b>
A03402 Rent for Office Building					36,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>841,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>841,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					841,000
<b>A039 TOTAL GENERAL</b>					<b><u>198,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>125,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>125,000</u></b>
A13001 Transport					<u>125,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
001 Transport					125,000
<b>Police Station Nawagai (Operations) Buner</b>					<b>40,437,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>40,596,000</u></b>
<b>A011 TOTAL PAY</b>		<b>80</b>			<b><u>20,349,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>79</b>			<b><u>19,848,000</u></b>
A01151 Total Basic Pay Other Staff		<u>79</u>			<u>19,848,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		62			14,984,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,247,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,247,000</u></b>
A01202 House Rent Allowance					2,115,000
A01203 Conveyance Allowance					1,958,000
A01207 Washing Allowance					142,000
A0120Q Fixed Daily Allowance					2,777,000
A01210 Risk Allowance					<u>3,470,000</u>
001 Risk Allowance					3,470,000
A01217 Medical Allowance					1,436,000
A0121T Adhoc Relief Allowance 2013					535,000
A0122C Adhoc Relief Allowance - 2015					347,000
A0122M Adhoc Relief Allowance 2016					1,705,000
A0122Y Ad-hoc Relief Allowance 2017					2,035,000
A0123G Ad-hoc Relief Allowance-2018					2,035,000
A01250 Incentive Allowance					707,000
A01260 Ration Allowance					646,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					325,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,841,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>300,000</b></u>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>84,000</b></u>
A03402 Rent for Office Building					84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,209,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,209,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,209,000
<b>A039 TOTAL GENERAL</b>					<u><b>198,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>180,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>180,000</b></u>
A13001 Transport					<u>180,000</u>
001 Transport					180,000
<b>Police Station Jawar (Operations) Buner</b>					<u><b>42,617,000</b></u>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,983,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>			<b><u>4,049,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<b><u>4,049,000</u></b>
A01151 Total Basic Pay Other Staff		<u>15</u>			<u>4,049,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		9			2,175,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,934,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,934,000</u></b>
A01202 House Rent Allowance					423,000
A01203 Conveyance Allowance					392,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					570,000
A01210 Risk Allowance					<u>650,000</u>
001 Risk Allowance					650,000
A01217 Medical Allowance					270,000
A0121T Adhoc Relief Allowance 2013					106,000
A0122C Adhoc Relief Allowance - 2015					69,000
A0122M Adhoc Relief Allowance 2016					340,000
A0122Y Ad-hoc Relief Allowance 2017					405,000
A0123G Ad-hoc Relief Allowance-2018					406,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					62,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>922,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>374,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					374,000
<b>A039 TOTAL GENERAL</b>					<b><u>198,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>56,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>56,000</u></b>
A13001 Transport					<u>56,000</u>
001 Transport					56,000
<b>Police Station Ningarai (Operations) Buner</b>					<b>8,961,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,760,000</u></b>
<b>A011 TOTAL PAY</b>		<b>39</b>			<b><u>9,921,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>9,921,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>9,921,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		28			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,839,000</u></b>
A01202 House Rent Allowance					1,038,000
A01203 Conveyance Allowance					948,000
A01207 Washing Allowance					68,000
A0120Q Fixed Daily Allowance					1,356,000
A01210 Risk Allowance					<u>1,674,000</u>
001 Risk Allowance					1,674,000
A01217 Medical Allowance					702,000
A0121T Adhoc Relief Allowance 2013					261,000
A0122C Adhoc Relief Allowance - 2015					169,000
A0122M Adhoc Relief Allowance 2016					831,000
A0122Y Ad-hoc Relief Allowance 2017					992,000
A0123G Ad-hoc Relief Allowance-2018					993,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					311,000
A01261 Constabulary Allowance for Police Personnel					161,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>922,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>374,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					374,000
<b>A039 TOTAL GENERAL</b>					<b><u>198,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>56,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>56,000</u></b>
A13001 Transport					<u>56,000</u>
001 Transport					56,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
					<b>20,738,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>26,750,000</u></b>
<b>A011 TOTAL PAY</b>		<b>52</b>			<b><u>13,431,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,930,000</u></b>
A01151 Total Basic Pay Other Staff		<b>51</b>			<u>12,930,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		11			2,999,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,319,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,319,000</u></b>
A01202 House Rent Allowance					1,394,000
A01203 Conveyance Allowance					1,298,000
A01207 Washing Allowance					92,000
A0120Q Fixed Daily Allowance					1,834,000
A01210 Risk Allowance					<u>2,267,000</u>
001 Risk Allowance					2,267,000
A01217 Medical Allowance					932,000
A0121T Adhoc Relief Allowance 2013					353,000
A0122C Adhoc Relief Allowance - 2015					229,000
A0122M Adhoc Relief Allowance 2016					1,125,000
A0122Y Ad-hoc Relief Allowance 2017					1,343,000
A0123G Ad-hoc Relief Allowance-2018					1,343,000
A01250 Incentive Allowance					456,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4211</b>	<b>Police Station Gul bandi (Operations) Buner</b>				
A01260	Ration Allowance				417,000
A01261	Constabulary Allowance for Police Personnel				222,000
A01270	Other				<u>14,000</u>
092	Police Services Uniform Allowance				14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>1,324,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>50,000</b></u>
A03202	Telephone and Trunk Call				50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>300,000</b></u>
A03303	Electricity				<u>250,000</u>
001	Electricity				250,000
A03304	Hot and Cold Weather Charges				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>776,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>776,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				776,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>198,000</b></u>
A03901	Stationery				<u>50,000</u>
001	Stationery				50,000
A03902	Printing and Publication				<u>63,000</u>
001	Printing and publication				63,000
A03953	Investigation Cost				50,000
A03970	Others				<u>35,000</u>
002	Other Contingencies				35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>115,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>115,000</u></b>
A13001 Transport					<u>115,000</u>
001 Transport					115,000
<b>Police Station Gul bandi (Operations) Buner</b>					<b>28,189,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>51,855,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>101</u></b>			<b><u>26,024,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>100</u></b>			<b><u>25,523,000</u></b>
A01151 Total Basic Pay Other Staff		<u>100</u>			<u>25,523,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		19			5,180,000
C088 Constable (BPS-07)		71			17,159,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,831,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,831,000</u></b>
A01202 House Rent Allowance					2,688,000
A01203 Conveyance Allowance					2,489,000
A01207 Washing Allowance					180,000
A0120Q Fixed Daily Allowance					3,569,000
A01210 Risk Allowance					<u>4,425,000</u>
001 Risk Allowance					4,425,000
A01217 Medical Allowance					1,814,000
A0121T Adhoc Relief Allowance 2013					684,000
A0122C Adhoc Relief Allowance - 2015					443,000
A0122M Adhoc Relief Allowance 2016					2,180,000
A0122Y Ad-hoc Relief Allowance 2017					2,602,000
A0123G Ad-hoc Relief Allowance-2018					2,603,000
A01250 Incentive Allowance					893,000
A01260 Ration Allowance					817,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					430,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,833,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>300,000</b></u>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>273,000</b></u>
A03402 Rent for Office Building					273,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,012,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,012,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,012,000
<b>A039 TOTAL GENERAL</b>					<u><b>198,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>151,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>151,000</b></u>
A13001 Transport					<u>151,000</u>
001 Transport					151,000
<b>Police Station Gagra (Operations) Buner</b>					<b>53,839,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,837,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>6,415,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>6,415,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>6,415,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,422,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,422,000</u></b>
A01202 House Rent Allowance					683,000
A01203 Conveyance Allowance					625,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					878,000
A01210 Risk Allowance					<u>1,083,000</u>
001 Risk Allowance					1,083,000
A01217 Medical Allowance					468,000
A0121T Adhoc Relief Allowance 2013					169,000
A0122C Adhoc Relief Allowance - 2015					110,000
A0122M Adhoc Relief Allowance 2016					538,000
A0122Y Ad-hoc Relief Allowance 2017					641,000
A0123G Ad-hoc Relief Allowance-2018					641,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					104,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,384,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>250,000</u>
001 Electricity					250,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>60,000</u></b>
A03402 Rent for Office Building					60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>776,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					776,000
<b>A039 TOTAL GENERAL</b>					<b><u>198,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>63,000</u>
001 Printing and publication					63,000
A03953 Investigation Cost					50,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>115,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>115,000</u></b>
A13001 Transport					<u>115,000</u>
001 Transport					115,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>Police Station Elum (Operations) Buner</b>					<b>14,336,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,338,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>3,697,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,196,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,196,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,641,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,641,000</u></b>
A01202 House Rent Allowance					368,000
A01203 Conveyance Allowance					371,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					530,000
A01210 Risk Allowance					<u>613,000</u>
001 Risk Allowance					613,000
A01217 Medical Allowance					230,000
A0121T Adhoc Relief Allowance 2013					97,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					310,000
A0122Y Ad-hoc Relief Allowance 2017					370,000
A0123G Ad-hoc Relief Allowance-2018					370,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					106,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					64,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>679,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>459,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
					<b>8,067,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,578,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,322,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,821,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,821,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,256,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,256,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					233,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>383,000</u>
001 Risk Allowance					383,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					195,000
A0122Y Ad-hoc Relief Allowance 2017					232,000
A0123G Ad-hoc Relief Allowance-2018					233,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					38,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>679,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>459,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
					<b>5,307,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,491,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,764,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,764,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,727,000</u></b>
A01202 House Rent Allowance					278,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					73,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					232,000
A0122Y Ad-hoc Relief Allowance 2017					276,000
A0123G Ad-hoc Relief Allowance-2018					277,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<u>20,000</u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>459,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Totalai (Investigation) Buner</b>					<b>6,220,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,437,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,266,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,765,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,765,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,171,000</u></b>
A01202 House Rent Allowance					321,000
A01203 Conveyance Allowance					325,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					465,000
A01210 Risk Allowance					<u>534,000</u>
001 Risk Allowance					534,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					274,000
A0122Y Ad-hoc Relief Allowance 2017					327,000
A0123G Ad-hoc Relief Allowance-2018					327,000
A01250 Incentive Allowance					84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					54,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>679,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>459,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4217</b>	<b>Police Station Nawagai (Investigation) Buner</b>				
<b>Police Station Nawagai (Investigation) Buner</b>					<b>7,166,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,893,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,921,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,921,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					197,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jawar (Investigation) Buner</b>					<b>4,622,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,300,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,667,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,667,000</u></b>
A01151 Total Basic Pay Other Staff		<b>10</b>			<b><u>2,667,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,633,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,633,000</u></b>
A01202 House Rent Allowance					270,000
A01203 Conveyance Allowance					254,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<b><u>451,000</u></b>
001 Risk Allowance					451,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					70,000
A0122C Adhoc Relief Allowance - 2015					45,000
A0122M Adhoc Relief Allowance 2016					223,000
A0122Y Ad-hoc Relief Allowance 2017					267,000
A0123G Ad-hoc Relief Allowance-2018					266,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					43,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ningarai (Investigation) Buner</b>					<b>6,029,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,458,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,248,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,248,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,248,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		6			1,450,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,210,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,210,000</u></b>
A01202 House Rent Allowance					327,000
A01203 Conveyance Allowance					311,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					471,000
A01210 Risk Allowance					<u>546,000</u>
001 Risk Allowance					546,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					85,000
A0122C Adhoc Relief Allowance - 2015					55,000
A0122M Adhoc Relief Allowance 2016					272,000
A0122Y Ad-hoc Relief Allowance 2017					325,000
A0123G Ad-hoc Relief Allowance-2018					325,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					55,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chinglai (Investigation) Buner</b>					<b>7,187,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gul bandi (Investigation) Buner</b>					<b>4,573,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,653,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,348,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,348,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,348,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,305,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,305,000</u></b>
A01202 House Rent Allowance					335,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>557,000</u>
001 Risk Allowance					557,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					88,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					280,000
A0122Y Ad-hoc Relief Allowance 2017					335,000
A0123G Ad-hoc Relief Allowance-2018					335,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					60,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gagra (Investigation) Buner</b>					<b>7,382,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,368,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>702,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>702,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>702,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>666,000</u></b>
A01202 House Rent Allowance					65,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					118,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					18,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					59,000
A0122Y Ad-hoc Relief Allowance 2017					70,000
A0123G Ad-hoc Relief Allowance-2018					70,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>679,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>459,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					394,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Elum (Investigation) Buner</b>					<b>2,097,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,080,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>7,539,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>7,539,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>7,539,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		19			4,592,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,541,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,541,000</u></b>
A01202 House Rent Allowance					795,000
A01203 Conveyance Allowance					740,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,061,000
A01210 Risk Allowance					<u>1,270,000</u>
001 Risk Allowance					1,270,000
A01217 Medical Allowance					540,000
A0121T Adhoc Relief Allowance 2013					198,000
A0122C Adhoc Relief Allowance - 2015					129,000
A0122M Adhoc Relief Allowance 2016					632,000
A0122Y Ad-hoc Relief Allowance 2017					754,000
A0123G Ad-hoc Relief Allowance-2018					754,000
A01250 Incentive Allowance					260,000
A01260 Ration Allowance					237,000
A01261 Constabulary Allowance for Police Personnel					119,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,743,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>65,000</b></u>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<u><b>200,000</b></u>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,285,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,285,000
<b>A039 TOTAL GENERAL</b>					<u><b>193,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>143,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>143,000</b></u>
A13001 Transport					<u>143,000</u>
001 Transport					143,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
					<b>16,966,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,580,000</u></b>
<b>A011 TOTAL PAY</b>		<b>17</b>			<b><u>4,298,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>17</b>			<b><u>4,298,000</u></b>
A01151 Total Basic Pay Other Staff		<u>17</u>			<u>4,298,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		10			2,417,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,282,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,282,000</u></b>
A01202 House Rent Allowance					458,000
A01203 Conveyance Allowance					427,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					609,000
A01210 Risk Allowance					<u>708,000</u>
001 Risk Allowance					708,000
A01217 Medical Allowance					306,000
A0121T Adhoc Relief Allowance 2013					113,000
A0122C Adhoc Relief Allowance - 2015					74,000
A0122M Adhoc Relief Allowance 2016					360,000
A0122Y Ad-hoc Relief Allowance 2017					430,000
A0123G Ad-hoc Relief Allowance-2018					430,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					131,000
A01261 Constabulary Allowance for Police Personnel					67,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,615,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<b><u>200,000</u></b>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,157,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,157,000
<b>A039 TOTAL GENERAL</b>					<b><u>193,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>129,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>129,000</u></b>
A13001 Transport					<u>129,000</u>
001 Transport					129,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
					<b>10,324,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,612,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,302,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>5,302,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>5,302,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		14			3,384,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,310,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,310,000</u></b>
A01202 House Rent Allowance					563,000
A01203 Conveyance Allowance					531,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					766,000
A01210 Risk Allowance					<u>881,000</u>
001 Risk Allowance					881,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					139,000
A0122C Adhoc Relief Allowance - 2015					91,000
A0122M Adhoc Relief Allowance 2016					444,000
A0122Y Ad-hoc Relief Allowance 2017					530,000
A0123G Ad-hoc Relief Allowance-2018					529,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Change (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,743,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>65,000</b></u>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<u><b>200,000</b></u>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,285,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,285,000
<b>A039 TOTAL GENERAL</b>					<u><b>193,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>143,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>143,000</b></u>
A13001 Transport					<u>143,000</u>
001 Transport					143,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
					<b>12,498,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,094,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>4,056,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>16</b>			<b><u>4,056,000</u></b>
A01151 Total Basic Pay Other Staff		<u>16</u>			<u>4,056,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		9			2,175,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,038,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,038,000</u></b>
A01202 House Rent Allowance					432,000
A01203 Conveyance Allowance					404,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					576,000
A01210 Risk Allowance					<u>666,000</u>
001 Risk Allowance					666,000
A01217 Medical Allowance					288,000
A0121T Adhoc Relief Allowance 2013					107,000
A0122C Adhoc Relief Allowance - 2015					69,000
A0122M Adhoc Relief Allowance 2016					340,000
A0122Y Ad-hoc Relief Allowance 2017					406,000
A0123G Ad-hoc Relief Allowance-2018					406,000
A01250 Incentive Allowance					130,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					64,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,615,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<b><u>200,000</u></b>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,157,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,157,000
<b>A039 TOTAL GENERAL</b>					<b><u>193,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>129,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>129,000</u></b>
A13001 Transport					<u>129,000</u>
001 Transport					129,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
					<b>9,838,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,810,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>2,915,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>2,915,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>2,915,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,895,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,895,000</u></b>
A01202 House Rent Allowance					311,000
A01203 Conveyance Allowance					299,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					439,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					77,000
A0122C Adhoc Relief Allowance - 2015					50,000
A0122M Adhoc Relief Allowance 2016					245,000
A0122Y Ad-hoc Relief Allowance 2017					291,000
A0123G Ad-hoc Relief Allowance-2018					292,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,615,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>65,000</b></u>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<u><b>200,000</b></u>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,157,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,157,000
<b>A039 TOTAL GENERAL</b>					<u><b>193,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>129,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>129,000</b></u>
A13001 Transport					<u>129,000</u>
001 Transport					129,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
					<b>7,554,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,550,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>4,782,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>4,782,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>4,782,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		13			3,142,000
C089 Constable Driver (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,768,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,768,000</u></b>
A01202 House Rent Allowance					509,000
A01203 Conveyance Allowance					473,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					675,000
A01210 Risk Allowance					<u>793,000</u>
001 Risk Allowance					793,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					126,000
A0122C Adhoc Relief Allowance - 2015					82,000
A0122M Adhoc Relief Allowance 2016					401,000
A0122Y Ad-hoc Relief Allowance 2017					478,000
A0123G Ad-hoc Relief Allowance-2018					478,000
A01250 Incentive Allowance					158,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					74,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,615,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>65,000</u></b>
A03202 Telephone and Trunk Call					65,000
<b>A033 TOTAL UTILITIES</b>					<b><u>200,000</u></b>
A03303 Electricity					<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,157,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,157,000
<b>A039 TOTAL GENERAL</b>					<b><u>193,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					50,000
A03970 Others					<u>33,000</u>
002 Other Contingencies					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>129,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>129,000</u></b>
A13001 Transport					<u>129,000</u>
001 Transport					129,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>Police Station Pazang (Operations) Batagram</b>					<b>11,294,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,836,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,473,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,363,000</u></b>
A01202 House Rent Allowance					240,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>400,000</u>
001 Risk Allowance					400,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					207,000
A0122Y Ad-hoc Relief Allowance 2017					247,000
A0123G Ad-hoc Relief Allowance-2018					248,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
A01261 Constabulary Allowance for Police Personnel					41,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>518,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>275,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>275,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					275,000
<b>A039 TOTAL GENERAL</b>					<u><b>223,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
					<b>5,404,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,277,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>666,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>666,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>666,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>611,000</u></b>
A01202 House Rent Allowance					63,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>105,000</u>
001 Risk Allowance					105,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					56,000
A0122Y Ad-hoc Relief Allowance 2017					67,000
A0123G Ad-hoc Relief Allowance-2018					66,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>463,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>220,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					220,000
<b>A039 TOTAL GENERAL</b>					<u>223,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shamlai (Investigation) Batagram</b>					<b>1,790,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,873,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,415,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,415,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					146,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>443,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>223,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Changle (Investigation) Batagram</b>					<b>3,366,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,277,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>666,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>666,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>666,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>611,000</u></b>
A01202 House Rent Allowance					63,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>105,000</u>
001 Risk Allowance					105,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					56,000
A0122Y Ad-hoc Relief Allowance 2017					67,000
A0123G Ad-hoc Relief Allowance-2018					66,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>463,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>220,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					220,000
<b>A039 TOTAL GENERAL</b>					<b><u>223,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kuza Banda (Investigation) Batagram</b>					<b>1,790,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,904,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>975,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>975,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>975,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>929,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>929,000</u></b>
A01202 House Rent Allowance					93,000
A01203 Conveyance Allowance					92,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					<u>154,000</u>
001 Risk Allowance					154,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					82,000
A0122Y Ad-hoc Relief Allowance 2017					97,000
A0123G Ad-hoc Relief Allowance-2018					97,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>463,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>220,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					220,000
<b>A039 TOTAL GENERAL</b>					<u>223,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Banna (Investigation) Batagram</b>					<b>2,417,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,786,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>891,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>891,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>891,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>895,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>895,000</u></b>
A01202 House Rent Allowance					87,000
A01203 Conveyance Allowance					92,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					<u>145,000</u>
001 Risk Allowance					145,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					75,000
A0122Y Ad-hoc Relief Allowance 2017					89,000
A0123G Ad-hoc Relief Allowance-2018					89,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>463,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>220,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					220,000
<b>A039 TOTAL GENERAL</b>					<u>223,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					158,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pazang (Investigation) Batagram</b>					<b>2,299,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4399</b>	<b>S P Frontier Reserved Police Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>654,606,000</u></b>	<b><u>700,160,000</u></b>	<b><u>796,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1917</u></b>	<b><u>1917</u></b>	<b><u>286,792,000</u></b>	<b><u>337,198,000</u></b>	<b><u>351,268,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,283,000</u></b>	<b><u>2,283,000</u></b>	<b><u>2,809,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,283,000</u>	<u>2,282,000</u>	<u>2,808,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	596,000		735,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	643,000		788,000
A057	Assistant	(BPS-16)	2	2	844,000		1,034,000
I012	Inspector	(BPS-16)	1	1	200,000		251,000
A01103	Special Pay					1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1912</u></b>	<b><u>1912</u></b>	<b><u>284,509,000</u></b>	<b><u>334,915,000</u></b>	<b><u>348,459,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1912</u>	<u>1912</u>	<u>284,509,000</u>	<u>334,915,000</u>	<u>348,459,000</u>
S035	Senior Clerk	(BPS-14)	2	2	660,000		808,000
S114	Steno Typist	(BPS-14)	1	1	160,000		200,000
S138	Sub Inspector	(BPS-14)	45	45	13,904,000		17,053,000
J013	Junior Clerk	(BPS-11)	2	2	378,000		466,000
H015	Head Constable	(BPS-09)		167			39,107,000
C088	Constable	(BPS-07)		1690			290,059,000
C089	Constable Driver	(BPS-07)		2			347,000
H015	Head Constable	(BPS-07)	167		31,995,000		
C088	Constable	(BPS-05)	1690		236,787,000		
C089	Constable Driver	(BPS-05)	2		283,000		
N005	Naib Qasid	(BPS-03)	2	2	228,000		279,000
S162	Sweeper	(BPS-03)	1	1	114,000		140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>367,814,000</u></b>	<b><u>362,962,000</u></b>	<b><u>445,628,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>360,813,000</u></b>	<b><u>354,390,000</u></b>	<b><u>442,277,000</u></b>
A01202 House Rent Allowance			24,036,000	23,096,000	36,054,000
A01203 Conveyance Allowance			45,015,000	43,184,000	45,015,000
A01207 Washing Allowance			2,244,000	2,264,000	2,244,000
A01208 Dress Allowance			33,000	45,000	33,000
A0120D Integrated Allowance			6,000	11,000	6,000
A0120Q Fixed Daily Allowance			60,803,000	60,946,000	60,803,000
A0120X Adhoc Allowance - 2010			810,000		
A01210 Risk Allowance			<u>114,218,000</u>	<u>76,522,000</u>	<u>114,218,000</u>
001 Risk Allowance			114,218,000	76,522,000	114,218,000
A01217 Medical Allowance			35,297,000	34,112,000	35,297,000
A0121T Adhoc Relief Allowance 2013			8,157,000	7,992,000	8,157,000
A0122C Adhoc Relief Allowance - 2015			5,470,000	5,353,000	5,470,000
A0122M Adhoc Relief Allowance 2016			28,679,000	27,685,000	28,679,000
A0122Y Ad-hoc Relief Allowance 2017				33,710,000	35,127,000
A0123G Ad-hoc Relief Allowance-2018					35,128,000
A01250 Incentive Allowance			<u>16,991,000</u>	<u>17,267,000</u>	<u>16,991,000</u>
001 Incentive Allowance			16,991,000	17,267,000	16,991,000
A01260 Ration Allowance			15,241,000	15,358,000	15,241,000
A01261 Constabulary Allowance for Police Personnel			3,813,000	6,844,000	3,813,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>7,001,000</u></b>	<b><u>8,572,000</u></b>	<b><u>3,351,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>72,000</u>	<u>1,000</u>
001 Medical Charges			1,000	72,000	1,000
A01278 Leave Salary			<u>7,000,000</u>	<u>8,500,000</u>	<u>3,350,000</u>
001 Leave Salary			7,000,000	8,500,000	3,350,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,622,000</u></b>	<b><u>5,071,000</u></b>	<b><u>5,071,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			300,000	300,000	300,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>270,000</u>	<u>235,000</u>	<u>235,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			70,000	35,000	35,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>666,000</u>	<u>700,000</u>	<u>700,000</u>
A03402 Rent for Office Building			666,000	700,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,860,000</u>	<u>3,310,000</u>	<u>3,310,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			250,000	700,000	700,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
<b>A039 TOTAL GENERAL</b>			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	150,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>400,000</u>
<b>A041 TOTAL PENSION</b>					<u>400,000</u>
A04114 Superannuation Encashment of L.P.R					400,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>5,001,000</u>	<u>8,400,000</u>	<u>2,501,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>5,001,000</u>	<u>8,400,000</u>	<u>2,501,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	1,000
A05270 To Others			<u>5,000,000</u>	<u>6,900,000</u>	<u>2,500,000</u>
199 Free Education Package				2,500,000	2,500,000
267 Compensation to police personnel killed in action			5,000,000	4,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			200,000	200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>S P Frontier Reserved Police Bannu</b>			<b>664,880,000</b>	<b>714,281,000</b>	<b>805,519,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,559,000</u></b>	<b><u>14,161,000</u></b>	<b><u>17,696,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>7,780,000</u></b>	<b><u>8,382,000</u></b>	<b><u>9,533,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,210,000</u></b>	<b><u>4,075,000</u></b>	<b><u>5,152,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,204,000</u>	<u>4,057,000</u>	<u>5,146,000</u>
R087 Regional Police Officer (BPS-20)	1	1	640,000		800,000
S166 Superintendent (BPS-17)	1	1	594,000		729,000
A057 Assistant (BPS-16)	4	4	2,376,000		2,894,000
S115 Stenographer (BPS-16)	1	1	594,000		723,000
A01105 Qualification Pay			6,000	18,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,570,000</u></b>	<b><u>4,307,000</u></b>	<b><u>4,381,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,570,000</u>	<u>4,307,000</u>	<u>4,381,000</u>
S035 Senior Clerk (BPS-14)	5	5	996,000		1,236,000
J013 Junior Clerk (BPS-11)	6	6	1,188,000		1,463,000
D006 Daftari (BPS-04)	2	2	396,000		481,000
B006 Behishti (BPS-03)	1	1	198,000		240,000
N005 Naib Qasid (BPS-03)	3	3	594,000		721,000
S162 Sweeper (BPS-03)	1	1	198,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,779,000</u></b>	<b><u>5,779,000</u></b>	<b><u>8,163,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,478,000</u></b>	<b><u>4,183,000</u></b>	<b><u>7,847,000</u></b>
A01201 Senior Post Allowance				15,000	15,000
A01202 House Rent Allowance			410,000	335,000	615,000
A01203 Conveyance Allowance			890,000	692,000	890,000
A01207 Washing Allowance				29,000	1,000
A01208 Dress Allowance			20,000	27,000	20,000
A0120D Integrated Allowance			17,000	27,000	17,000
A0120E Housing Subsidy Allowance			526,000		579,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A0120Q Fixed Daily Allowance			1,300,000	130,000	1,300,000
A0120X Adhoc Allowance - 2010			810,000		
A01210 Risk Allowance			<u>710,000</u>	<u>516,000</u>	<u>710,000</u>
001 Risk Allowance			710,000	516,000	710,000
A01217 Medical Allowance			600,000	517,000	600,000
A0121T Adhoc Relief Allowance 2013			221,000	199,000	221,000
A01224 Entertainment Allowance			6,000	7,000	6,000
A0122C Adhoc Relief Allowance - 2015			150,000	135,000	150,000
A0122M Adhoc Relief Allowance 2016			790,000	692,000	790,000
A0122Y Ad-hoc Relief Allowance 2017				834,000	953,000
A0123G Ad-hoc Relief Allowance-2018					952,000
A01250 Incentive Allowance			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
001 Incentive Allowance			28,000	28,000	28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>301,000</b></u>	<u><b>1,596,000</b></u>	<u><b>316,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
001 Medical Charges			1,000	96,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>1,500,000</u>	<u>315,000</u>
001 Leave Salary			300,000	1,500,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,186,000</b></u>	<u><b>2,366,000</b></u>	<u><b>2,366,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>420,000</b></u>	<u><b>430,000</b></u>	<u><b>430,000</b></u>
A03201 Postage and Telegraph			20,000	30,000	30,000
A03202 Telephone and Trunk Call			400,000	400,000	400,000
<b>A033 TOTAL UTILITIES</b>			<u><b>75,000</b></u>	<u><b>145,000</b></u>	<u><b>145,000</b></u>
A03301 Gas				70,000	70,000
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,220,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A03805 Travelling Allowance			<u>120,000</u>	<u>300,000</u>	<u>300,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
001 Travelling Allowance			120,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>471,000</u></b>	<b><u>591,000</u></b>	<b><u>591,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery				100,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication				30,000	30,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03914 Secret service expenditure			230,000	230,000	230,000
A03970 Others			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			120,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>100,000</u></b>
A04116 Pension contribution (LCS/ Non LCS)					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>300,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>300,000</u></b>	<b><u>420,000</u></b>	<b><u>420,000</u></b>
A05270 To Others			<u>300,000</u>	<u>420,000</u>	<u>420,000</u>
199 Free Education Package			300,000	420,000	420,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>220,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>220,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A06103 Cash awards			220,000	350,000	350,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>351,000</u>	<u>350,000</u>	<u>353,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>3,000</u>
001 Other Buildings.					1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Bannu</b>			<b>17,616,000</b>	<b>17,647,000</b>	<b>21,285,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,317,000</u></b>	<b><u>8,643,000</u></b>	<b><u>16,732,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>1,901,000</u></b>	<b><u>3,959,000</u></b>	<b><u>2,404,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>1,901,000</u></b>	<b><u>3,959,000</u></b>	<b><u>2,404,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>1,901,000</u>	<u>3,959,000</u>	<u>2,404,000</u>
A149 Assistant Sub Inspector (BPS-11)		24			2,404,000
A149 Assistant Sub Inspector (BPS-09)	24		1,901,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,416,000</u></b>	<b><u>4,684,000</u></b>	<b><u>14,328,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,416,000</u></b>	<b><u>4,684,000</u></b>	<b><u>14,328,000</u></b>
A01202 House Rent Allowance			864,000	333,000	1,296,000
A01203 Conveyance Allowance			1,656,000	560,000	1,656,000
A01207 Washing Allowance			72,000	28,000	72,000
A0120Q Fixed Daily Allowance			2,328,000	792,000	2,328,000
A01210 Risk Allowance			<u>4,344,000</u>	<u>1,109,000</u>	<u>4,344,000</u>
001 Risk Allowance			4,344,000	1,109,000	4,344,000
A01217 Medical Allowance			1,032,000	435,000	1,032,000
A0121T Adhoc Relief Allowance 2013			720,000	81,000	720,000
A0122C Adhoc Relief Allowance - 2015			456,000	57,000	456,000
A0122M Adhoc Relief Allowance 2016			456,000	325,000	456,000
A0122Y Ad-hoc Relief Allowance 2017				396,000	240,000
A0123G Ad-hoc Relief Allowance-2018					240,000
A01250 Incentive Allowance			<u>672,000</u>	<u>225,000</u>	<u>672,000</u>
001 Incentive Allowance			672,000	225,000	672,000
A01260 Ration Allowance			576,000	197,000	576,000
A01261 Constabulary Allowance for Police Personnel			240,000	146,000	240,000
<b>Supernumerary Posts of ASI District Bannu</b>			<b>15,317,000</b>	<b>8,643,000</b>	<b>16,732,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>106,393,000</u></b>
<b>A011 TOTAL PAY</b>		<b>213</b>			<b><u>53,104,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>212</b>			<b><u>52,603,000</u></b>
A01151 Total Basic Pay Other Staff		212			<u>52,603,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		12			3,711,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		16			4,362,000
C088 Constable (BPS-07)		182			43,986,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>53,289,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>53,289,000</u></b>
A01202 House Rent Allowance					5,534,000
A01203 Conveyance Allowance					5,130,000
A01207 Washing Allowance					382,000
A0120Q Fixed Daily Allowance					7,343,000
A01210 Risk Allowance					<u>9,167,000</u>
001 Risk Allowance					9,167,000
A01217 Medical Allowance					3,830,000
A0121T Adhoc Relief Allowance 2013					1,396,000
A0122C Adhoc Relief Allowance - 2015					904,000
A0122M Adhoc Relief Allowance 2016					4,449,000
A0122Y Ad-hoc Relief Allowance 2017					5,310,000
A0123G Ad-hoc Relief Allowance-2018					5,310,000
A01250 Incentive Allowance					1,953,000
A01260 Ration Allowance					1,732,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel					835,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,014,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>69,000</b></u>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<u><b>154,000</b></u>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>584,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>105,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>105,000</b></u>
A13001 Transport					<u>105,000</u>
001 Transport					105,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

**BU4466 Police Station City (Operations) Bannu**

Rs

Rs

Rs

---

**Police Station City (Operations) Bannu**

**107,512,000**

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>56,754,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>111</u></b>			<b><u>28,292,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>110</u></b>			<b><u>27,791,000</u></b>
A01151 Total Basic Pay Other Staff		<u>110</u>			<u>27,791,000</u>
A149 Assistant Sub Inspector (BPS-11)		16			4,948,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		86			20,784,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>28,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>28,462,000</u></b>
A01202 House Rent Allowance					2,930,000
A01203 Conveyance Allowance					2,798,000
A01207 Washing Allowance					198,000
A0120Q Fixed Daily Allowance					4,079,000
A01210 Risk Allowance					<u>4,827,000</u>
001 Risk Allowance					4,827,000
A01217 Medical Allowance					1,994,000
A0121T Adhoc Relief Allowance 2013					744,000
A0122C Adhoc Relief Allowance - 2015					482,000
A0122M Adhoc Relief Allowance 2016					2,371,000
A0122Y Ad-hoc Relief Allowance 2017					2,829,000
A0123G Ad-hoc Relief Allowance-2018					2,829,000
A01250 Incentive Allowance					1,014,000
A01260 Ration Allowance					899,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel					454,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,168,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>211,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>211,000</u></b>
A13001 Transport					<u>211,000</u>
001 Transport					211,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
					58,563,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,553,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>6,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,783,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>5,783,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		6			1,855,000
J013 Junior Clerk (BPS-11)		1			151,000
C088 Constable (BPS-07)		14			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,269,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,269,000</u></b>
A01202 House Rent Allowance					645,000
A01203 Conveyance Allowance					658,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					962,000
A01210 Risk Allowance					<u>1,021,000</u>
001 Risk Allowance					1,021,000
A01217 Medical Allowance					410,000
A0121T Adhoc Relief Allowance 2013					165,000
A0122C Adhoc Relief Allowance - 2015					107,000
A0122M Adhoc Relief Allowance 2016					527,000
A0122Y Ad-hoc Relief Allowance 2017					628,000
A0123G Ad-hoc Relief Allowance-2018					628,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel					98,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,598,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>69,000</b></u>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<u><b>154,000</b></u>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,168,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
001 Others					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>211,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>211,000</b></u>
A13001 Transport					<u>211,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
001 Transport					211,000
<b>Police Station Saddar (Operations) Bannu</b>					<b>14,362,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,613,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>11,302,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>11,302,000</u></b>
A01151 Total Basic Pay Other Staff		<b>46</b>			<b><u>11,302,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,311,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,311,000</u></b>
A01202 House Rent Allowance					1,196,000
A01203 Conveyance Allowance					1,088,000
A01207 Washing Allowance					81,000
A0120Q Fixed Daily Allowance					1,533,000
A01210 Risk Allowance					<b><u>1,937,000</u></b>
001 Risk Allowance					1,937,000
A01217 Medical Allowance					828,000
A0121T Adhoc Relief Allowance 2013					297,000
A0122C Adhoc Relief Allowance - 2015					193,000
A0122M Adhoc Relief Allowance 2016					947,000
A0122Y Ad-hoc Relief Allowance 2017					1,130,000
A0123G Ad-hoc Relief Allowance-2018					1,130,000
A01250 Incentive Allowance					409,000
A01260 Ration Allowance					368,000
A01261 Constabulary Allowance for Police Personnel					174,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,168,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>211,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>211,000</u></b>
A13001 Transport					<u>211,000</u>
001 Transport					211,000
<b>Police Station Basya Khel (Operations) Bannu</b>					<b>24,422,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,870,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>10,909,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>10,909,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>10,909,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,961,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,961,000</u></b>
A01202 House Rent Allowance					1,160,000
A01203 Conveyance Allowance					1,054,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,474,000
A01210 Risk Allowance					<u>1,878,000</u>
001 Risk Allowance					1,878,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					287,000
A0122C Adhoc Relief Allowance - 2015					186,000
A0122M Adhoc Relief Allowance 2016					914,000
A0122Y Ad-hoc Relief Allowance 2017					1,091,000
A0123G Ad-hoc Relief Allowance-2018					1,091,000
A01250 Incentive Allowance					409,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					168,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>584,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>105,000</u></b>
A13001 Transport					<u>105,000</u>
001 Transport					105,000
<b>Police Station Township (Operations) Bannu</b>					<b>22,989,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,172,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>15,062,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>15,062,000</u></b>
A01151 Total Basic Pay Other Staff		<b>61</b>			<b><u>15,062,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		53			12,809,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,110,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,110,000</u></b>
A01202 House Rent Allowance					1,584,000
A01203 Conveyance Allowance					1,458,000
A01207 Washing Allowance					108,000
A0120Q Fixed Daily Allowance					2,077,000
A01210 Risk Allowance					<b><u>2,586,000</u></b>
001 Risk Allowance					2,586,000
A01217 Medical Allowance					1,098,000
A0121T Adhoc Relief Allowance 2013					396,000
A0122C Adhoc Relief Allowance - 2015					257,000
A0122M Adhoc Relief Allowance 2016					1,262,000
A0122Y Ad-hoc Relief Allowance 2017					1,506,000
A0123G Ad-hoc Relief Allowance-2018					1,506,000
A01250 Incentive Allowance					549,000
A01260 Ration Allowance					490,000
A01261 Constabulary Allowance for Police Personnel					233,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,168,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>211,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>211,000</u></b>
A13001 Transport					<u>211,000</u>
001 Transport					211,000
<b>Police Station Domel (Operations) Bannu</b>					<b>31,981,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,759,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,852,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,852,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>10,852,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		34			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,907,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,907,000</u></b>
A01202 House Rent Allowance					1,136,000
A01203 Conveyance Allowance					1,074,000
A01207 Washing Allowance					76,000
A0120Q Fixed Daily Allowance					1,565,000
A01210 Risk Allowance					<u>1,838,000</u>
001 Risk Allowance					1,838,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					285,000
A0122C Adhoc Relief Allowance - 2015					185,000
A0122M Adhoc Relief Allowance 2016					909,000
A0122Y Ad-hoc Relief Allowance 2017					1,085,000
A0123G Ad-hoc Relief Allowance-2018					1,086,000
A01250 Incentive Allowance					381,000
A01260 Ration Allowance					343,000
A01261 Constabulary Allowance for Police Personnel					170,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,168,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>211,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>211,000</u></b>
A13001 Transport					<u>211,000</u>
001 Transport					211,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
					<b>23,568,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>46,784,000</u></b>
<b>A011 TOTAL PAY</b>		<b>94</b>			<b><u>23,380,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>94</b>			<b><u>23,380,000</u></b>
A01151 Total Basic Pay Other Staff		<u>94</u>			<u>23,380,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		80			19,334,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>23,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>23,404,000</u></b>
A01202 House Rent Allowance					2,447,000
A01203 Conveyance Allowance					2,246,000
A01207 Washing Allowance					167,000
A0120Q Fixed Daily Allowance					3,210,000
A01210 Risk Allowance					<u>4,022,000</u>
001 Risk Allowance					4,022,000
A01217 Medical Allowance					1,692,000
A0121T Adhoc Relief Allowance 2013					615,000
A0122C Adhoc Relief Allowance - 2015					398,000
A0122M Adhoc Relief Allowance 2016					1,959,000
A0122Y Ad-hoc Relief Allowance 2017					2,338,000
A0123G Ad-hoc Relief Allowance-2018					2,338,000
A01250 Incentive Allowance					846,000
A01260 Ration Allowance					760,000
A01261 Constabulary Allowance for Police Personnel					366,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>584,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>105,000</u></b>
A13001 Transport					<u>105,000</u>
001 Transport					105,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
					47,903,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,874,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>4,923,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>4,923,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>4,923,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
C088 Constable (BPS-07)		13			3,142,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,951,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,951,000</u></b>
A01202 House Rent Allowance					518,000
A01203 Conveyance Allowance					507,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					753,000
A01210 Risk Allowance					<u>807,000</u>
001 Risk Allowance					807,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					129,000
A0122C Adhoc Relief Allowance - 2015					84,000
A0122M Adhoc Relief Allowance 2016					413,000
A0122Y Ad-hoc Relief Allowance 2017					492,000
A0123G Ad-hoc Relief Allowance-2018					492,000
A01250 Incentive Allowance					158,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					77,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>584,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>105,000</u></b>
A13001 Transport					<u>105,000</u>
001 Transport					105,000
<b>Police Station Mandan (Operations) Bannu</b>					<b>10,993,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,733,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>4,856,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>4,856,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>4,856,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
C088 Constable (BPS-07)		14			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,877,000</u></b>
A01202 House Rent Allowance					513,000
A01203 Conveyance Allowance					496,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					727,000
A01210 Risk Allowance					<u>800,000</u>
001 Risk Allowance					800,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					128,000
A0122C Adhoc Relief Allowance - 2015					83,000
A0122M Adhoc Relief Allowance 2016					407,000
A0122Y Ad-hoc Relief Allowance 2017					485,000
A0123G Ad-hoc Relief Allowance-2018					485,000
A01250 Incentive Allowance					158,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					74,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>584,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>105,000</u></b>
A13001 Transport					<u>105,000</u>
001 Transport					105,000
<b>Police Station Mairian (Operations) Bannu</b>					<b>10,852,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,779,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>6,889,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>6,889,000</u></b>
A01151 Total Basic Pay Other Staff		<u>28</u>			<u>6,889,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		24			5,800,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,890,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,890,000</u></b>
A01202 House Rent Allowance					734,000
A01203 Conveyance Allowance					671,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					944,000
A01210 Risk Allowance					<u>1,167,000</u>
001 Risk Allowance					1,167,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					577,000
A0122Y Ad-hoc Relief Allowance 2017					689,000
A0123G Ad-hoc Relief Allowance-2018					689,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					104,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**BU4476 Police Station Johar (Operations) Bannu**

<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>69,000</u></b>
A03202	Telephone and Trunk Call				69,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>154,000</u></b>
A03303	Electricity				<u>154,000</u>
001	Electricity				154,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>584,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>584,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				584,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>207,000</u></b>
A03901	Stationery				<u>65,000</u>
001	Stationery				65,000
A03902	Printing and Publication				<u>69,000</u>
001	Printing and publication				69,000
A03953	Investigation Cost				35,000
A03970	Others				<u>38,000</u>
002	Other Contingencies				38,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>105,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>105,000</u></b>
A13001	Transport				<u>105,000</u>
001	Transport				105,000

**Police Station Johar (Operations) Bannu**

**14,898,000**



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,779,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>6,889,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>6,889,000</u></b>
A01151 Total Basic Pay Other Staff		<u>28</u>			<u>6,889,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		24			5,800,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,890,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,890,000</u></b>
A01202 House Rent Allowance					734,000
A01203 Conveyance Allowance					671,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					944,000
A01210 Risk Allowance					<u>1,167,000</u>
001 Risk Allowance					1,167,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					577,000
A0122Y Ad-hoc Relief Allowance 2017					689,000
A0123G Ad-hoc Relief Allowance-2018					689,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					104,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,014,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>584,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					584,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>105,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>105,000</u></b>
A13001 Transport					<u>105,000</u>
001 Transport					105,000

**Police Station Kaki (Operations) Bannu**

**14,898,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>69,000</u></b>
A03202 Telephone and Trunk Call					69,000
<b>A033 TOTAL UTILITIES</b>					<b><u>154,000</u></b>
A03303 Electricity					<u>154,000</u>
001 Electricity					154,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,168,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,168,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>65,000</u>
001 Stationery					65,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					35,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>211,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>211,000</b></u>
A13001 Transport					<u>211,000</u>
001 Transport					211,000
<b>Police Station Jani Khel (Operations) Bannu</b>					<b>2,128,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>97,848,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>170</u></b>			<b><u>49,771,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>			<b><u>6,006,000</u></b>
A01101 Total Basic Pay Of Officer		<u>12</u>			<u>6,006,000</u>
I012 Inspector (BPS-16)		12			6,006,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>158</u></b>			<b><u>43,765,000</u></b>
A01151 Total Basic Pay Other Staff		<u>158</u>			<u>43,765,000</u>
S138 Sub Inspector (BPS-14)		24			9,426,000
A149 Assistant Sub Inspector (BPS-11)		17			5,257,000
H015 Head Constable (BPS-09)		26			7,089,000
C088 Constable (BPS-07)		91			21,993,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>48,077,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>48,077,000</u></b>
A01202 House Rent Allowance					4,907,000
A01203 Conveyance Allowance					4,839,000
A01207 Washing Allowance					307,000
A0120Q Fixed Daily Allowance					6,950,000
A01210 Risk Allowance					<u>8,176,000</u>
001 Risk Allowance					8,176,000
A01217 Medical Allowance					3,008,000
A0121T Adhoc Relief Allowance 2013					1,308,000
A0122C Adhoc Relief Allowance - 2015					845,000
A0122M Adhoc Relief Allowance 2016					4,171,000
A0122Y Ad-hoc Relief Allowance 2017					4,978,000
A0123G Ad-hoc Relief Allowance-2018					4,978,000
A01250 Incentive Allowance					<u>1,246,000</u>
001 Incentive Allowance					1,246,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
A01260 Ration Allowance					1,389,000
A01261 Constabulary Allowance for Police Personnel					802,000
A01270 Other					<u>173,000</u>
092 Police Services Uniform Allowance					173,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>7,165,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>330,000</u></b>
A03202 Telephone and Trunk Call					330,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>292,000</u>
001 Electricity					292,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>5,018,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>5,018,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					5,018,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,525,000</u></b>
A03901 Stationery					<u>300,000</u>
001 Stationery					300,000
A03902 Printing and Publication					<u>75,000</u>
001 Printing and publication					75,000
A03953 Investigation Cost					1,000,000
A03970 Others					<u>150,000</u>
002 Other Contingencies					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>900,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>900,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4479</b>	<b>Police Station CTD Bannu (Operations) Bannu</b>				
A13001	Transport				<u>900,000</u>
001	Transport				900,000
<b>Police Station CTD Bannu (Operations) Bannu</b>					<b>105,913,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,883,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>2,970,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>2,970,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>2,970,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,913,000</u></b>
A01202 House Rent Allowance					300,000
A01203 Conveyance Allowance					277,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					412,000
A01210 Risk Allowance					<u>500,000</u>
001 Risk Allowance					500,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					50,000
A0122M Adhoc Relief Allowance 2016					249,000
A0122Y Ad-hoc Relief Allowance 2017					297,000
A0123G Ad-hoc Relief Allowance-2018					297,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Bannu</b>					<b>6,843,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,281,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,644,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,644,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,644,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,637,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,637,000</u></b>
A01202 House Rent Allowance					269,000
A01203 Conveyance Allowance					254,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<u>448,000</u>
001 Risk Allowance					448,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					69,000
A0122C Adhoc Relief Allowance - 2015					45,000
A0122M Adhoc Relief Allowance 2016					222,000
A0122Y Ad-hoc Relief Allowance 2017					264,000
A0123G Ad-hoc Relief Allowance-2018					265,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Cantt (Investigation) Bannu</b>					<b>6,241,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,925,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>2,976,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>2,976,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>2,976,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,949,000</u></b>
A01202 House Rent Allowance					300,000
A01203 Conveyance Allowance					288,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					438,000
A01210 Risk Allowance					<u>500,000</u>
001 Risk Allowance					500,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					249,000
A0122Y Ad-hoc Relief Allowance 2017					298,000
A0123G Ad-hoc Relief Allowance-2018					297,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					49,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) Bannu</b>					<b>6,885,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,427,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,245,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,245,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,245,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,182,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,182,000</u></b>
A01202 House Rent Allowance					224,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>373,000</u>
001 Risk Allowance					373,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					188,000
A0122Y Ad-hoc Relief Allowance 2017					224,000
A0123G Ad-hoc Relief Allowance-2018					225,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Basya Khel (Investigation) Bannu</b>					<b>5,387,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,378,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,164,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,164,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>370,000</u>
001 Risk Allowance					370,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					222,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Township (Investigation) Bannu</b>					<b>5,338,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Domel (Investigation) Bannu</b>					<b>5,825,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,441,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,734,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,734,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,734,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,707,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,707,000</u></b>
A01202 House Rent Allowance					275,000
A01203 Conveyance Allowance					265,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>458,000</u>
001 Risk Allowance					458,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					229,000
A0122Y Ad-hoc Relief Allowance 2017					273,000
A0123G Ad-hoc Relief Allowance-2018					273,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					46,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ghori wala (Investigation) Bannu</b>					<b>6,401,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,378,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,214,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,214,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,164,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,164,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>370,000</u>
001 Risk Allowance					370,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					185,000
A0122Y Ad-hoc Relief Allowance 2017					221,000
A0123G Ad-hoc Relief Allowance-2018					222,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bakka Khel (Investigation) Bannu</b>					<b>5,338,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,509,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>3,279,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>3,279,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,230,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,230,000</u></b>
A01202 House Rent Allowance					330,000
A01203 Conveyance Allowance					311,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					471,000
A01210 Risk Allowance					<u>549,000</u>
001 Risk Allowance					549,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					275,000
A0122Y Ad-hoc Relief Allowance 2017					328,000
A0123G Ad-hoc Relief Allowance-2018					328,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mandan (Investigation) Bannu</b>					<b>7,469,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mairian (Investigation) Bannu</b>					<b>4,804,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Johar (Investigation) Bannu</b>					<b>5,287,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kaki (Investigation) Bannu</b>					<b>5,287,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>534,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>273,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>273,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>273,000</u>
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>261,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>261,000</u></b>
A01202 House Rent Allowance					27,000
A01203 Conveyance Allowance					23,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					33,000
A01210 Risk Allowance					<u>46,000</u>
001 Risk Allowance					46,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					7,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					23,000
A0122Y Ad-hoc Relief Allowance 2017					27,000
A0123G Ad-hoc Relief Allowance-2018					27,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>910,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>262,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>262,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator					262,000
<b>A039 TOTAL GENERAL</b>					<b><u>648,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					583,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jani Khel (Investigation) Bannu</b>					<b>1,494,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4287 Supernumerary Posts of ASI District Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,146,000</u></b>	<b><u>10,216,000</u></b>	<b><u>20,916,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>2,376,000</u></b>	<b><u>4,765,000</u></b>	<b><u>3,005,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>2,376,000</u></b>	<b><u>4,765,000</u></b>	<b><u>3,005,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>2,376,000</u>	<u>4,765,000</u>	<u>3,005,000</u>
A149 Assistant Sub Inspector (BPS-11)		30			3,005,000
A149 Assistant Sub Inspector (BPS-09)	30		2,376,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,770,000</u></b>	<b><u>5,451,000</u></b>	<b><u>17,911,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,770,000</u></b>	<b><u>5,451,000</u></b>	<b><u>17,911,000</u></b>
A01202 House Rent Allowance			1,080,000	382,000	1,620,000
A01203 Conveyance Allowance			2,070,000	741,000	2,070,000
A01207 Washing Allowance			90,000	49,000	90,000
A0120Q Fixed Daily Allowance			2,910,000	885,000	2,910,000
A01210 Risk Allowance			<u>5,430,000</u>	<u>1,275,000</u>	<u>5,430,000</u>
001 Risk Allowance			5,430,000	1,275,000	5,430,000
A01217 Medical Allowance			1,290,000	486,000	1,290,000
A0121T Adhoc Relief Allowance 2013			900,000	104,000	900,000
A0122C Adhoc Relief Allowance - 2015			570,000	71,000	570,000
A0122M Adhoc Relief Allowance 2016			570,000	369,000	570,000
A0122Y Ad-hoc Relief Allowance 2017				457,000	300,000
A0123G Ad-hoc Relief Allowance-2018					301,000
A01250 Incentive Allowance			<u>840,000</u>	<u>251,000</u>	<u>840,000</u>
001 Incentive Allowance			840,000	251,000	840,000
A01260 Ration Allowance			720,000	221,000	720,000
A01261 Constabulary Allowance for Police Personnel			300,000	160,000	300,000
<b>Supernumerary Posts of ASI District Charsadda</b>			<b>19,146,000</b>	<b>10,216,000</b>	<b>20,916,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>28,170,000</u></b>
<b>A011 TOTAL PAY</b>		<b>56</b>			<b><u>14,057,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>56</b>			<b><u>14,057,000</u></b>
A01151 Total Basic Pay Other Staff		<b>56</b>			<b><u>14,057,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,113,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,113,000</u></b>
A01202 House Rent Allowance					1,470,000
A01203 Conveyance Allowance					1,375,000
A01207 Washing Allowance					99,000
A0120Q Fixed Daily Allowance					1,991,000
A01210 Risk Allowance					<b><u>2,395,000</u></b>
001 Risk Allowance					2,395,000
A01217 Medical Allowance					1,008,000
A0121T Adhoc Relief Allowance 2013					370,000
A0122C Adhoc Relief Allowance - 2015					240,000
A0122M Adhoc Relief Allowance 2016					1,178,000
A0122Y Ad-hoc Relief Allowance 2017					1,406,000
A0123G Ad-hoc Relief Allowance-2018					1,406,000
A01250 Incentive Allowance					<b><u>503,000</u></b>
001 Incentive Allowance					503,000
A01260 Ration Allowance					450,000
A01261 Constabulary Allowance for Police Personnel					222,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
					29,913,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>33,428,000</u></b>
<b>A011 TOTAL PAY</b>		<b>66</b>			<b><u>16,717,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>66</b>			<b><u>16,717,000</u></b>
A01151 Total Basic Pay Other Staff		66			<u>16,717,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,711,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,711,000</u></b>
A01202 House Rent Allowance					1,740,000
A01203 Conveyance Allowance					1,618,000
A01207 Washing Allowance					118,000
A0120Q Fixed Daily Allowance					2,345,000
A01210 Risk Allowance					<u>2,846,000</u>
001 Risk Allowance					2,846,000
A01217 Medical Allowance					1,188,000
A0121T Adhoc Relief Allowance 2013					440,000
A0122C Adhoc Relief Allowance - 2015					284,000
A0122M Adhoc Relief Allowance 2016					1,401,000
A0122Y Ad-hoc Relief Allowance 2017					1,673,000
A0123G Ad-hoc Relief Allowance-2018					1,673,000
A01250 Incentive Allowance					<u>586,000</u>
001 Incentive Allowance					586,000
A01260 Ration Allowance					531,000
A01261 Constabulary Allowance for Police Personnel					268,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
					35,171,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,997,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,506,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,005,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>12,005,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		41			9,909,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,491,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,491,000</u></b>
A01202 House Rent Allowance					1,314,000
A01203 Conveyance Allowance					1,218,000
A01207 Washing Allowance					89,000
A0120Q Fixed Daily Allowance					1,691,000
A01210 Risk Allowance					<u>2,134,000</u>
001 Risk Allowance					2,134,000
A01217 Medical Allowance					896,000
A0121T Adhoc Relief Allowance 2013					329,000
A0122C Adhoc Relief Allowance - 2015					214,000
A0122M Adhoc Relief Allowance 2016					1,048,000
A0122Y Ad-hoc Relief Allowance 2017					1,251,000
A0123G Ad-hoc Relief Allowance-2018					1,251,000
A01250 Incentive Allowance					<u>446,000</u>
001 Incentive Allowance					446,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					196,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,566,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>129,000</b></u>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>780,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>177,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>177,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A13001 Transport					<u>177,000</u>
001 Transport					177,000
<b>Police Station Umarzai (Operations) Charsadda</b>					<b>26,740,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,648,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,325,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,325,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>11,325,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		34			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,323,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,323,000</u></b>
A01202 House Rent Allowance					1,187,000
A01203 Conveyance Allowance					1,098,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,579,000
A01210 Risk Allowance					<u>1,922,000</u>
001 Risk Allowance					1,922,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					297,000
A0122C Adhoc Relief Allowance - 2015					194,000
A0122M Adhoc Relief Allowance 2016					949,000
A0122Y Ad-hoc Relief Allowance 2017					1,133,000
A0123G Ad-hoc Relief Allowance-2018					1,133,000
A01250 Incentive Allowance					<u>400,000</u>
001 Incentive Allowance					400,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					182,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,603,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>37,000</u></b>
A03402 Rent for Office Building					37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
					<b>24,428,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,703,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>8,379,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>8,379,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>8,379,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,324,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,324,000</u></b>
A01202 House Rent Allowance					879,000
A01203 Conveyance Allowance					810,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,160,000
A01210 Risk Allowance					<b><u>1,409,000</u></b>
001 Risk Allowance					1,409,000
A01217 Medical Allowance					594,000
A0121T Adhoc Relief Allowance 2013					221,000
A0122C Adhoc Relief Allowance - 2015					143,000
A0122M Adhoc Relief Allowance 2016					702,000
A0122Y Ad-hoc Relief Allowance 2017					838,000
A0123G Ad-hoc Relief Allowance-2018					838,000
A01250 Incentive Allowance					<b><u>279,000</u></b>
001 Incentive Allowance					279,000
A01260 Ration Allowance					261,000
A01261 Constabulary Allowance for Police Personnel					132,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
					18,446,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,724,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>18,879,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>18,378,000</u></b>
A01151 Total Basic Pay Other Staff		<b>73</b>			<u>18,378,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		59			14,259,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,845,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,845,000</u></b>
A01202 House Rent Allowance					1,961,000
A01203 Conveyance Allowance					1,841,000
A01207 Washing Allowance					132,000
A0120Q Fixed Daily Allowance					2,634,000
A01210 Risk Allowance					<u>3,212,000</u>
001 Risk Allowance					3,212,000
A01217 Medical Allowance					1,328,000
A0121T Adhoc Relief Allowance 2013					497,000
A0122C Adhoc Relief Allowance - 2015					322,000
A0122M Adhoc Relief Allowance 2016					1,582,000
A0122Y Ad-hoc Relief Allowance 2017					1,889,000
A0123G Ad-hoc Relief Allowance-2018					1,889,000
A01250 Incentive Allowance					<u>652,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
001 Incentive Allowance					652,000
A01260 Ration Allowance					596,000
A01261 Constabulary Allowance for Police Personnel					296,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,566,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>129,000</b></u>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>780,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<u><b>300,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>177,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000
<b>Police Station Charsadda (Operations) Charsadda</b>					<b>39,467,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,018,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>11,066,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>11,066,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>11,066,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		34			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,952,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,952,000</u></b>
A01202 House Rent Allowance					1,151,000
A01203 Conveyance Allowance					1,063,000
A01207 Washing Allowance					75,000
A0120Q Fixed Daily Allowance					1,539,000
A01210 Risk Allowance					<u>1,863,000</u>
001 Risk Allowance					1,863,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					290,000
A0122C Adhoc Relief Allowance - 2015					189,000
A0122M Adhoc Relief Allowance 2016					927,000
A0122Y Ad-hoc Relief Allowance 2017					1,107,000
A0123G Ad-hoc Relief Allowance-2018					1,107,000
A01250 Incentive Allowance					<u>353,000</u>
001 Incentive Allowance					353,000
A01260 Ration Allowance					344,000
A01261 Constabulary Allowance for Police Personnel					170,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
					23,761,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,464,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>7,255,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>7,255,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>7,255,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		21			5,075,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,209,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,209,000</u></b>
A01202 House Rent Allowance					768,000
A01203 Conveyance Allowance					694,000
A01207 Washing Allowance					51,000
A0120Q Fixed Daily Allowance					977,000
A01210 Risk Allowance					<u>1,224,000</u>
001 Risk Allowance					1,224,000
A01217 Medical Allowance					522,000
A0121T Adhoc Relief Allowance 2013					191,000
A0122C Adhoc Relief Allowance - 2015					124,000
A0122M Adhoc Relief Allowance 2016					608,000
A0122Y Ad-hoc Relief Allowance 2017					726,000
A0123G Ad-hoc Relief Allowance-2018					726,000
A01250 Incentive Allowance					<u>251,000</u>
001 Incentive Allowance					251,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					118,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
					16,207,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,080,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,558,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,558,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>12,558,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		37			8,942,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,522,000</u></b>
A01202 House Rent Allowance					1,317,000
A01203 Conveyance Allowance					1,204,000
A01207 Washing Allowance					89,000
A0120Q Fixed Daily Allowance					1,717,000
A01210 Risk Allowance					<b><u>2,138,000</u></b>
001 Risk Allowance					2,138,000
A01217 Medical Allowance					900,000
A0121T Adhoc Relief Allowance 2013					329,000
A0122C Adhoc Relief Allowance - 2015					214,000
A0122M Adhoc Relief Allowance 2016					1,052,000
A0122Y Ad-hoc Relief Allowance 2017					1,255,000
A0123G Ad-hoc Relief Allowance-2018					1,255,000
A01250 Incentive Allowance					<b><u>447,000</u></b>
001 Incentive Allowance					447,000
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					205,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
					26,823,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,918,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>16,429,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>16,429,000</u></b>
A01151 Total Basic Pay Other Staff		<b>65</b>			<u>16,429,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		50			12,084,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>16,489,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>16,489,000</u></b>
A01202 House Rent Allowance					1,712,000
A01203 Conveyance Allowance					1,606,000
A01207 Washing Allowance					116,000
A0120Q Fixed Daily Allowance					2,339,000
A01210 Risk Allowance					<u>2,798,000</u>
001 Risk Allowance					2,798,000
A01217 Medical Allowance					1,170,000
A0121T Adhoc Relief Allowance 2013					432,000
A0122C Adhoc Relief Allowance - 2015					281,000
A0122M Adhoc Relief Allowance 2016					1,377,000
A0122Y Ad-hoc Relief Allowance 2017					1,642,000
A0123G Ad-hoc Relief Allowance-2018					1,643,000
A01250 Incentive Allowance					<u>586,000</u>
001 Incentive Allowance					586,000
A01260 Ration Allowance					523,000
A01261 Constabulary Allowance for Police Personnel					264,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
					<b>34,661,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,188,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,094,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,094,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,094,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,094,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,094,000</u></b>
A01202 House Rent Allowance					1,068,000
A01203 Conveyance Allowance					972,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,370,000
A01210 Risk Allowance					<u>1,725,000</u>
001 Risk Allowance					1,725,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					266,000
A0122C Adhoc Relief Allowance - 2015					173,000
A0122M Adhoc Relief Allowance 2016					846,000
A0122Y Ad-hoc Relief Allowance 2017					1,009,000
A0123G Ad-hoc Relief Allowance-2018					1,009,000
A01250 Incentive Allowance					<u>363,000</u>
001 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					156,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
					21,931,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,692,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,331,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,331,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>11,331,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,361,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,361,000</u></b>
A01202 House Rent Allowance					1,187,000
A01203 Conveyance Allowance					1,109,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,605,000
A01210 Risk Allowance					<u>1,923,000</u>
001 Risk Allowance					1,923,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					298,000
A0122C Adhoc Relief Allowance - 2015					194,000
A0122M Adhoc Relief Allowance 2016					950,000
A0122Y Ad-hoc Relief Allowance 2017					1,133,000
A0123G Ad-hoc Relief Allowance-2018					1,133,000
A01250 Incentive Allowance					<u>400,000</u>
001 Incentive Allowance					400,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
					24,435,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,188,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,094,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,094,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,094,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,094,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,094,000</u></b>
A01202 House Rent Allowance					1,068,000
A01203 Conveyance Allowance					972,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,370,000
A01210 Risk Allowance					<u>1,725,000</u>
001 Risk Allowance					1,725,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					266,000
A0122C Adhoc Relief Allowance - 2015					173,000
A0122M Adhoc Relief Allowance 2016					846,000
A0122Y Ad-hoc Relief Allowance 2017					1,009,000
A0123G Ad-hoc Relief Allowance-2018					1,009,000
A01250 Incentive Allowance					<u>363,000</u>
001 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					156,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>129,000</u></b>
A03202 Telephone and Trunk Call					129,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>780,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					780,000
<b>A039 TOTAL GENERAL</b>					<b><u>300,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					129,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>177,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>177,000</u></b>
A13001 Transport					<u>177,000</u>
001 Transport					177,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
					<b>21,931,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,202,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>209,000</u></b>
A03202 Telephone and Trunk Call					209,000
<b>A033 TOTAL UTILITIES</b>					<b><u>634,000</u></b>
A03303 Electricity					<u>588,000</u>
001 Electricity					588,000
A03304 Hot and Cold Weather Charges					46,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,843,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,843,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,843,000
<b>A039 TOTAL GENERAL</b>					<b><u>516,000</u></b>
A03901 Stationery					<u>148,000</u>
001 Stationery					148,000
A03902 Printing and Publication					<u>127,000</u>
001 Printing and publication					127,000
A03953 Investigation Cost					175,000
A03970 Others					<u>66,000</u>
002 Other Contingencies					66,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>290,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>290,000</u></b>
A13001 Transport					<u>290,000</u>
001 Transport					290,000
<b>Police Station Women Police Station (Operations) Charsadda</b>					<b>3,811,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,471,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,251,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,251,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,251,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,220,000</u></b>
A01202 House Rent Allowance					225,000
A01203 Conveyance Allowance					219,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					341,000
A01210 Risk Allowance					<u>373,000</u>
001 Risk Allowance					373,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					189,000
A0122Y Ad-hoc Relief Allowance 2017					225,000
A0123G Ad-hoc Relief Allowance-2018					225,000
A01250 Incentive Allowance					<u>65,000</u>
001 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>787,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>198,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>198,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					198,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mandani (Investigation) Charsadda</b>					<b>5,308,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,755,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,905,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,905,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,905,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,850,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,850,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					256,000
A01210 Risk Allowance					<u>320,000</u>
001 Risk Allowance					320,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					49,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					160,000
A0122Y Ad-hoc Relief Allowance 2017					191,000
A0123G Ad-hoc Relief Allowance-2018					191,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>838,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>249,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					249,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tangi (Investigation) Charsadda</b>					<b>4,643,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,896,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,924,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,924,000</u></b>
A01202 House Rent Allowance					198,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					282,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					166,000
A0122Y Ad-hoc Relief Allowance 2017					198,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>820,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Umarzai (Investigation) Charsadda</b>					<b>4,766,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,755,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,905,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,905,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,905,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,850,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,850,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					256,000
A01210 Risk Allowance					<u>320,000</u>
001 Risk Allowance					320,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					49,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					160,000
A0122Y Ad-hoc Relief Allowance 2017					191,000
A0123G Ad-hoc Relief Allowance-2018					191,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>771,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>182,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					182,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Prang (Investigation) Charsadda</b>					<b>4,576,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,784,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,363,000</u></b>
A01202 House Rent Allowance					143,000
A01203 Conveyance Allowance					126,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					191,000
A01210 Risk Allowance					<u>236,000</u>
001 Risk Allowance					236,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					<u>38,000</u>
001 Incentive Allowance					38,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>714,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>125,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					125,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nisatta (Investigation) Charsadda</b>					<b>3,548,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,345,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,229,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,728,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,728,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,116,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,116,000</u></b>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					314,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					439,000
A01210 Risk Allowance					<u>531,000</u>
001 Risk Allowance					531,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					84,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					270,000
A0122Y Ad-hoc Relief Allowance 2017					323,000
A0123G Ad-hoc Relief Allowance-2018					323,000
A01250 Incentive Allowance					<u>84,000</u>
001 Incentive Allowance					84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					54,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>751,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>162,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>162,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					162,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Charsadda (Investigation) Charsadda</b>					<b>7,146,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,784,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,363,000</u></b>
A01202 House Rent Allowance					143,000
A01203 Conveyance Allowance					126,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					191,000
A01210 Risk Allowance					<u>236,000</u>
001 Risk Allowance					236,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					<u>38,000</u>
001 Incentive Allowance					38,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>820,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sardheri (Investigation) Charsadda</b>					<b>3,654,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,872,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,414,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,414,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					137,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					217,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					145,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					25,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>764,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>175,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>175,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					175,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tarnab (Investigation) Charsadda</b>					<b>3,686,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,387,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,217,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,217,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,217,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,170,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,170,000</u></b>
A01202 House Rent Allowance					119,000
A01203 Conveyance Allowance					114,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					184,000
A01210 Risk Allowance					<u>196,000</u>
001 Risk Allowance					196,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					102,000
A0122Y Ad-hoc Relief Allowance 2017					121,000
A0123G Ad-hoc Relief Allowance-2018					121,000
A01250 Incentive Allowance					<u>27,000</u>
001 Incentive Allowance					27,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>754,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>165,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>165,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					165,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khanmai (Investigation) Charsadda</b>					<b>3,191,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,648,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,868,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,367,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,367,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,780,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,780,000</u></b>
A01202 House Rent Allowance					285,000
A01203 Conveyance Allowance					280,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<u>474,000</u>
001 Risk Allowance					474,000
A01217 Medical Allowance					176,000
A0121T Adhoc Relief Allowance 2013					75,000
A0122C Adhoc Relief Allowance - 2015					49,000
A0122M Adhoc Relief Allowance 2016					240,000
A0122Y Ad-hoc Relief Allowance 2017					287,000
A0123G Ad-hoc Relief Allowance-2018					287,000
A01250 Incentive Allowance					<u>83,000</u>
001 Incentive Allowance					83,000
A01260 Ration Allowance					82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel					50,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>810,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>221,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					221,000
<b>A039 TOTAL GENERAL</b>					<u><b>589,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shabqadar (Investigation) Charsadda</b>					<b>6,508,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,923,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,489,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,489,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,489,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,434,000</u></b>
A01202 House Rent Allowance					147,000
A01203 Conveyance Allowance					137,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					217,000
A01210 Risk Allowance					<u>242,000</u>
001 Risk Allowance					242,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					125,000
A0122Y Ad-hoc Relief Allowance 2017					149,000
A0123G Ad-hoc Relief Allowance-2018					149,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					28,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>771,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>182,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					182,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Battagram (Investigation) Charsadda</b>					<b>3,744,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,298,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,180,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,180,000</u></b>
A01151 Total Basic Pay Other Staff		4			<u>1,180,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,118,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,118,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<u>193,000</u>
001 Risk Allowance					193,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					118,000
A0123G Ad-hoc Relief Allowance-2018					118,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>699,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>110,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					110,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sro-Killi (Investigation) Charsadda</b>					<b>3,047,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,247,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,149,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,098,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<b><u>190,000</u></b>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					114,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					<b><u>28,000</u></b>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>699,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>110,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					110,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khawajawas Koroona (Investigation) Charsadda</b>					<b>2,996,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>838,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>249,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					249,000
<b>A039 TOTAL GENERAL</b>					<b><u>589,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					524,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Crimes Scen Unit (Investigation) Charsadda</b>					<b>888,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4295 Supernumerary Posts of ASI District Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,915,000</u></b>	<b><u>788,000</u></b>	<b><u>2,096,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>238,000</u></b>	<b><u>311,000</u></b>	<b><u>301,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>238,000</u></b>	<b><u>311,000</u></b>	<b><u>301,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>238,000</u>	<u>311,000</u>	<u>301,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			301,000
A149 Assistant Sub Inspector (BPS-09)	3		238,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,677,000</u></b>	<b><u>477,000</u></b>	<b><u>1,795,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,677,000</u></b>	<b><u>477,000</u></b>	<b><u>1,795,000</u></b>
A01202 House Rent Allowance			108,000	28,000	162,000
A01203 Conveyance Allowance			207,000	46,000	207,000
A01207 Washing Allowance			9,000	4,000	9,000
A0120Q Fixed Daily Allowance			291,000	33,000	291,000
A01210 Risk Allowance			<u>543,000</u>	<u>176,000</u>	<u>543,000</u>
001 Risk Allowance			543,000	176,000	543,000
A01217 Medical Allowance			129,000	36,000	129,000
A0121T Adhoc Relief Allowance 2013			90,000	7,000	90,000
A0122C Adhoc Relief Allowance - 2015			57,000	5,000	57,000
A0122M Adhoc Relief Allowance 2016			57,000	25,000	57,000
A0122Y Ad-hoc Relief Allowance 2017				31,000	30,000
A01233 Unattractive Area Allowance				<u>41,000</u>	<u>4,000</u>
001 Unattractive Area Allowance				41,000	4,000
A0123G Ad-hoc Relief Allowance-2018					30,000
A01250 Incentive Allowance			<u>84,000</u>	<u>19,000</u>	<u>84,000</u>
001 Incentive Allowance			84,000	19,000	84,000
A01260 Ration Allowance			72,000	16,000	72,000
A01261 Constabulary Allowance for Police Personnel			30,000	10,000	30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
Supernumerary Posts of ASI District Chitral			1,915,000	788,000	2,096,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,010,000</u></b>
<b>A011 TOTAL PAY</b>		<b>58</b>			<b><u>14,522,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>58</b>			<b><u>14,522,000</u></b>
A01151 Total Basic Pay Other Staff		<b>58</b>			<b><u>14,522,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		44			10,634,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,488,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,488,000</u></b>
A01202 House Rent Allowance					1,521,000
A01203 Conveyance Allowance					1,389,000
A01207 Washing Allowance					103,000
A0120Q Fixed Daily Allowance					1,978,000
A01210 Risk Allowance					<b><u>2,480,000</u></b>
001 Risk Allowance					2,480,000
A01217 Medical Allowance					1,044,000
A0121T Adhoc Relief Allowance 2013					382,000
A0122C Adhoc Relief Allowance - 2015					247,000
A0122M Adhoc Relief Allowance 2016					1,217,000
A0122Y Ad-hoc Relief Allowance 2017					1,452,000
A0123G Ad-hoc Relief Allowance-2018					1,452,000
A01250 Incentive Allowance					521,000
A01260 Ration Allowance					466,000
A01261 Constabulary Allowance for Police Personnel					236,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>955,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>664,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					664,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>152,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>152,000</u></b>
A13001 Transport					<u>152,000</u>
001 Transport					152,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
					<b>30,117,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,439,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>10,712,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>10,712,000</u></b>
A01151 Total Basic Pay Other Staff		43			<u>10,712,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,727,000</u></b>
A01202 House Rent Allowance					1,128,000
A01203 Conveyance Allowance					1,041,000
A01207 Washing Allowance					76,000
A0120Q Fixed Daily Allowance					1,487,000
A01210 Risk Allowance					<u>1,824,000</u>
001 Risk Allowance					1,824,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					282,000
A0122C Adhoc Relief Allowance - 2015					183,000
A0122M Adhoc Relief Allowance 2016					898,000
A0122Y Ad-hoc Relief Allowance 2017					1,071,000
A0123G Ad-hoc Relief Allowance-2018					1,071,000
A01250 Incentive Allowance					381,000
A01260 Ration Allowance					343,000
A01261 Constabulary Allowance for Police Personnel					168,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>662,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>371,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>371,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					371,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>85,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>85,000</u></b>
A13001 Transport					<u>85,000</u>
001 Transport					85,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
					22,186,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,234,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,624,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>15,624,000</u></b>
A01151 Total Basic Pay Other Staff		62			<u>15,624,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		46			11,117,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,610,000</u></b>
A01202 House Rent Allowance					1,631,000
A01203 Conveyance Allowance					1,504,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,162,000
A01210 Risk Allowance					<u>2,664,000</u>
001 Risk Allowance					2,664,000
A01217 Medical Allowance					1,116,000
A0121T Adhoc Relief Allowance 2013					411,000
A0122C Adhoc Relief Allowance - 2015					266,000
A0122M Adhoc Relief Allowance 2016					1,309,000
A0122Y Ad-hoc Relief Allowance 2017					1,562,000
A0123G Ad-hoc Relief Allowance-2018					1,563,000
A01250 Incentive Allowance					558,000
A01260 Ration Allowance					498,000
A01261 Constabulary Allowance for Police Personnel					256,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>825,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>534,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>534,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					534,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>122,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>122,000</u></b>
A13001 Transport					<u>122,000</u>
001 Transport					122,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
					<b>32,181,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,157,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,595,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,595,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<b><u>9,595,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		27			6,525,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,562,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,562,000</u></b>
A01202 House Rent Allowance					1,007,000
A01203 Conveyance Allowance					925,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,323,000
A01210 Risk Allowance					<b><u>1,622,000</u></b>
001 Risk Allowance					1,622,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					252,000
A0122C Adhoc Relief Allowance - 2015					164,000
A0122M Adhoc Relief Allowance 2016					804,000
A0122Y Ad-hoc Relief Allowance 2017					960,000
A0123G Ad-hoc Relief Allowance-2018					960,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					302,000
A01261 Constabulary Allowance for Police Personnel					157,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>760,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>469,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>469,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					469,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>107,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>107,000</u></b>
A13001 Transport					<u>107,000</u>
001 Transport					107,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
					<b>20,024,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,473,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,253,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,253,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		31			7,492,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,220,000</u></b>
A01202 House Rent Allowance					1,079,000
A01203 Conveyance Allowance					984,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,395,000
A01210 Risk Allowance					<u>1,742,000</u>
001 Risk Allowance					1,742,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					270,000
A0122C Adhoc Relief Allowance - 2015					175,000
A0122M Adhoc Relief Allowance 2016					859,000
A0122Y Ad-hoc Relief Allowance 2017					1,025,000
A0123G Ad-hoc Relief Allowance-2018					1,025,000
A01250 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					166,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>747,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>456,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					456,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>104,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>104,000</u></b>
A13001 Transport					<u>104,000</u>
001 Transport					104,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
					<b>21,324,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,020,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>7,019,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>7,019,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>7,019,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		21			5,075,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,001,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,001,000</u></b>
A01202 House Rent Allowance					743,000
A01203 Conveyance Allowance					682,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					970,000
A01210 Risk Allowance					<b><u>1,181,000</u></b>
001 Risk Allowance					1,181,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					185,000
A0122C Adhoc Relief Allowance - 2015					120,000
A0122M Adhoc Relief Allowance 2016					588,000
A0122Y Ad-hoc Relief Allowance 2017					702,000
A0123G Ad-hoc Relief Allowance-2018					702,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					112,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>734,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>443,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					443,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>101,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>101,000</u></b>
A13001 Transport					<u>101,000</u>
001 Transport					101,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
					<b>14,855,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,523,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>7,775,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>7,775,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>7,775,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		23			5,559,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,748,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,748,000</u></b>
A01202 House Rent Allowance					821,000
A01203 Conveyance Allowance					752,000
A01207 Washing Allowance					54,000
A0120Q Fixed Daily Allowance					1,068,000
A01210 Risk Allowance					<u>1,312,000</u>
001 Risk Allowance					1,312,000
A01217 Medical Allowance					558,000
A0121T Adhoc Relief Allowance 2013					204,000
A0122C Adhoc Relief Allowance - 2015					133,000
A0122M Adhoc Relief Allowance 2016					652,000
A0122Y Ad-hoc Relief Allowance 2017					777,000
A0123G Ad-hoc Relief Allowance-2018					777,000
A01250 Incentive Allowance					270,000
A01260 Ration Allowance					245,000
A01261 Constabulary Allowance for Police Personnel					125,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>700,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>409,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>409,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					409,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
					<b>16,317,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,245,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>5,637,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,637,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>5,637,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		14			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,608,000</u></b>
A01202 House Rent Allowance					594,000
A01203 Conveyance Allowance					554,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					799,000
A01210 Risk Allowance					<u>934,000</u>
001 Risk Allowance					934,000
A01217 Medical Allowance					396,000
A0121T Adhoc Relief Allowance 2013					148,000
A0122C Adhoc Relief Allowance - 2015					96,000
A0122M Adhoc Relief Allowance 2016					472,000
A0122Y Ad-hoc Relief Allowance 2017					564,000
A0123G Ad-hoc Relief Allowance-2018					563,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					92,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>680,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>389,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					389,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>89,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>89,000</u></b>
A13001 Transport					<u>89,000</u>
001 Transport					89,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
					<b>12,014,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,823,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>8,425,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>8,425,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>8,425,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		22			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,398,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,398,000</u></b>
A01202 House Rent Allowance					882,000
A01203 Conveyance Allowance					820,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,185,000
A01210 Risk Allowance					<b><u>1,414,000</u></b>
001 Risk Allowance					1,414,000
A01217 Medical Allowance					594,000
A0121T Adhoc Relief Allowance 2013					221,000
A0122C Adhoc Relief Allowance - 2015					144,000
A0122M Adhoc Relief Allowance 2016					706,000
A0122Y Ad-hoc Relief Allowance 2017					842,000
A0123G Ad-hoc Relief Allowance-2018					843,000
A01250 Incentive Allowance					288,000
A01260 Ration Allowance					262,000
A01261 Constabulary Allowance for Police Personnel					139,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>724,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>433,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>433,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					433,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>99,000</u></b>
A13001 Transport					<u>99,000</u>
001 Transport					99,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
					<b>17,646,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,730,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>8,387,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>8,387,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>8,387,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		22			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,343,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,343,000</u></b>
A01202 House Rent Allowance					879,000
A01203 Conveyance Allowance					809,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,159,000
A01210 Risk Allowance					<b><u>1,411,000</u></b>
001 Risk Allowance					1,411,000
A01217 Medical Allowance					594,000
A0121T Adhoc Relief Allowance 2013					220,000
A0122C Adhoc Relief Allowance - 2015					143,000
A0122M Adhoc Relief Allowance 2016					703,000
A0122Y Ad-hoc Relief Allowance 2017					839,000
A0123G Ad-hoc Relief Allowance-2018					839,000
A01250 Incentive Allowance					288,000
A01260 Ration Allowance					262,000
A01261 Constabulary Allowance for Police Personnel					139,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,154,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>863,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>863,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					863,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>197,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>197,000</u></b>
A13001 Transport					<u>197,000</u>
001 Transport					197,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
					<b>18,081,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,337,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>7,690,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>7,690,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>7,690,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		22			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,647,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,647,000</u></b>
A01202 House Rent Allowance					806,000
A01203 Conveyance Allowance					751,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,087,000
A01210 Risk Allowance					<u>1,286,000</u>
001 Risk Allowance					1,286,000
A01217 Medical Allowance					540,000
A0121T Adhoc Relief Allowance 2013					202,000
A0122C Adhoc Relief Allowance - 2015					131,000
A0122M Adhoc Relief Allowance 2016					644,000
A0122Y Ad-hoc Relief Allowance 2017					769,000
A0123G Ad-hoc Relief Allowance-2018					770,000
A01250 Incentive Allowance					251,000
A01260 Ration Allowance					237,000
A01261 Constabulary Allowance for Police Personnel					121,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>687,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>396,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					396,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>91,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>91,000</u></b>
A13001 Transport					<u>91,000</u>
001 Transport					91,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
					16,115,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,066,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>7,050,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>7,050,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>7,050,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		20			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,016,000</u></b>
A01202 House Rent Allowance					744,000
A01203 Conveyance Allowance					682,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					970,000
A01210 Risk Allowance					<b><u>1,185,000</u></b>
001 Risk Allowance					1,185,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					185,000
A0122C Adhoc Relief Allowance - 2015					120,000
A0122M Adhoc Relief Allowance 2016					591,000
A0122Y Ad-hoc Relief Allowance 2017					705,000
A0123G Ad-hoc Relief Allowance-2018					704,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					114,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>917,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>626,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>626,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					626,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>143,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>143,000</u></b>
A13001 Transport					<u>143,000</u>
001 Transport					143,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
					15,126,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>6,944,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>6,944,000</u></b>
A01151 Total Basic Pay Other Staff		27			<u>6,944,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,918,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,918,000</u></b>
A01202 House Rent Allowance					728,000
A01203 Conveyance Allowance					681,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					989,000
A01210 Risk Allowance					<u>1,157,000</u>
001 Risk Allowance					1,157,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					182,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					582,000
A0122Y Ad-hoc Relief Allowance 2017					694,000
A0123G Ad-hoc Relief Allowance-2018					694,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					115,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>483,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					483,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>111,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>111,000</u></b>
A13001 Transport					<u>111,000</u>
001 Transport					111,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
					14,747,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,771,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>6,907,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>6,907,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>6,907,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,864,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,864,000</u></b>
A01202 House Rent Allowance					725,000
A01203 Conveyance Allowance					670,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					963,000
A01210 Risk Allowance					<u>1,153,000</u>
001 Risk Allowance					1,153,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					579,000
A0122Y Ad-hoc Relief Allowance 2017					691,000
A0123G Ad-hoc Relief Allowance-2018					691,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					115,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>956,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>665,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>665,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					665,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>152,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>152,000</u></b>
A13001 Transport					<u>152,000</u>
001 Transport					152,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
					<b>14,879,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,708,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,365,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>10,864,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>10,864,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		35			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,343,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,343,000</u></b>
A01202 House Rent Allowance					1,191,000
A01203 Conveyance Allowance					1,113,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,553,000
A01210 Risk Allowance					<u>1,929,000</u>
001 Risk Allowance					1,929,000
A01217 Medical Allowance					806,000
A0121T Adhoc Relief Allowance 2013					299,000
A0122C Adhoc Relief Allowance - 2015					194,000
A0122M Adhoc Relief Allowance 2016					952,000
A0122Y Ad-hoc Relief Allowance 2017					1,136,000
A0123G Ad-hoc Relief Allowance-2018					1,137,000
A01250 Incentive Allowance					400,000
A01260 Ration Allowance					360,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel					180,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>758,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>92,000</b></u>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>467,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>467,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					467,000
<b>A039 TOTAL GENERAL</b>					<u><b>149,000</b></u>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>107,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>107,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A13001 Transport					<u>107,000</u>
001 Transport					107,000
<b>Police Station Ashirate (Operations) Chitral</b>					<b>23,573,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>6,536,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>6,536,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>6,536,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,511,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,511,000</u></b>
A01202 House Rent Allowance					692,000
A01203 Conveyance Allowance					636,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					904,000
A01210 Risk Allowance					<u>1,097,000</u>
001 Risk Allowance					1,097,000
A01217 Medical Allowance					468,000
A0121T Adhoc Relief Allowance 2013					172,000
A0122C Adhoc Relief Allowance - 2015					112,000
A0122M Adhoc Relief Allowance 2016					548,000
A0122Y Ad-hoc Relief Allowance 2017					653,000
A0123G Ad-hoc Relief Allowance-2018					653,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					104,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>747,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>456,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					456,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>104,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>104,000</u></b>
A13001 Transport					<u>104,000</u>
001 Transport					104,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
					<b>13,898,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,917,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>5,471,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,471,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>5,471,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,446,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,446,000</u></b>
A01202 House Rent Allowance					584,000
A01203 Conveyance Allowance					532,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					747,000
A01210 Risk Allowance					<u>917,000</u>
001 Risk Allowance					917,000
A01217 Medical Allowance					396,000
A0121T Adhoc Relief Allowance 2013					144,000
A0122C Adhoc Relief Allowance - 2015					93,000
A0122M Adhoc Relief Allowance 2016					458,000
A0122Y Ad-hoc Relief Allowance 2017					547,000
A0123G Ad-hoc Relief Allowance-2018					547,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					85,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>645,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>354,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>354,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					354,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>81,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>81,000</u></b>
A13001 Transport					<u>81,000</u>
001 Transport					81,000
<b>Police Station Harcin Laspur (Operations) Chitral</b>					<b>11,643,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,134,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>5,086,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>5,086,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>5,086,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		13			3,142,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,048,000</u></b>
A01202 House Rent Allowance					539,000
A01203 Conveyance Allowance					497,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					708,000
A01210 Risk Allowance					<u>842,000</u>
001 Risk Allowance					842,000
A01217 Medical Allowance					360,000
A0121T Adhoc Relief Allowance 2013					134,000
A0122C Adhoc Relief Allowance - 2015					87,000
A0122M Adhoc Relief Allowance 2016					426,000
A0122Y Ad-hoc Relief Allowance 2017					508,000
A0123G Ad-hoc Relief Allowance-2018					508,000
A01250 Incentive Allowance					167,000
A01260 Ration Allowance					155,000
A01261 Constabulary Allowance for Police Personnel					83,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>549,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>42,000</u>
001 Electricity					42,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>258,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					258,000
<b>A039 TOTAL GENERAL</b>					<b><u>149,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>40,000</u>
001 Printing and publication					40,000
A03953 Investigation Cost					28,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
Police Station Arkari (Operations) Chitral					10,742,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,563,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,808,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,307,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,307,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,755,000</u></b>
A01202 House Rent Allowance					177,000
A01203 Conveyance Allowance					187,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>295,000</u>
001 Risk Allowance					295,000
A01217 Medical Allowance					104,000
A0121T Adhoc Relief Allowance 2013					48,000
A0122C Adhoc Relief Allowance - 2015					31,000
A0122M Adhoc Relief Allowance 2016					152,000
A0122Y Ad-hoc Relief Allowance 2017					181,000
A0123G Ad-hoc Relief Allowance-2018					181,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>338,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>180,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<u><b>138,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chitral (Investigation) Chitral</b>					<b>3,951,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>180,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<u>138,000</u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Arando (Investigation) Chitral</b>					<b>2,636,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,541,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,293,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>792,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>792,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,248,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,248,000</u></b>
A01202 House Rent Allowance					125,000
A01203 Conveyance Allowance					141,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					183,000
A01210 Risk Allowance					<u>207,000</u>
001 Risk Allowance					207,000
A01217 Medical Allowance					68,000
A0121T Adhoc Relief Allowance 2013					34,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					109,000
A0122Y Ad-hoc Relief Allowance 2017					129,000
A0123G Ad-hoc Relief Allowance-2018					129,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
A01270 Other					<u>14,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>338,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>180,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<u><b>138,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Darosh (Investigation) Chitral</b>					<b>2,929,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,764,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>908,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>908,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>908,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>856,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>856,000</u></b>
A01202 House Rent Allowance					89,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>147,000</u>
001 Risk Allowance					147,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					91,000
A0123G Ad-hoc Relief Allowance-2018					90,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>180,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<u>138,000</u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ayun (Investigation) Chitral</b>					<b>2,152,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,402,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,226,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>725,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>725,000</u>
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,176,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,176,000</u></b>
A01202 House Rent Allowance					120,000
A01203 Conveyance Allowance					130,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>200,000</u>
001 Risk Allowance					200,000
A01217 Medical Allowance					68,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					103,000
A0122Y Ad-hoc Relief Allowance 2017					123,000
A0123G Ad-hoc Relief Allowance-2018					123,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					17,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Buni (Investigation) Chitral</b>					<b>2,790,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mastooj (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mulkoh (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tor Koh (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lotkoh (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>180,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<u>138,000</u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Koghozi (Investigation) Chitral</b>					<b>2,636,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shaghoor (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,854,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>944,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>944,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>944,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>910,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>910,000</u></b>
A01202 House Rent Allowance					90,000
A01203 Conveyance Allowance					92,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					150,000
A01210 Risk Allowance					<u>151,000</u>
001 Risk Allowance					151,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					79,000
A0122Y Ad-hoc Relief Allowance 2017					94,000
A0123G Ad-hoc Relief Allowance-2018					94,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bumburate (Investigation) Chitral</b>					<b>2,242,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>485,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>242,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>242,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>242,000</u>
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>243,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>243,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					23,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					33,000
A01210 Risk Allowance					<u>42,000</u>
001 Risk Allowance					42,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					20,000
A0122Y Ad-hoc Relief Allowance 2017					24,000
A0123G Ad-hoc Relief Allowance-2018					24,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Yarkhun Lasht (Investigation) Chitral</b>					<b>873,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,112,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>551,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>551,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>551,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>561,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>92,000</u>
001 Risk Allowance					92,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					46,000
A0122Y Ad-hoc Relief Allowance 2017					55,000
A0123G Ad-hoc Relief Allowance-2018					55,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Rumboor (Investigation) Chitral</b>					<b>1,500,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,229,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>594,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>594,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					57,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					92,000
A01210 Risk Allowance					<u>101,000</u>
001 Risk Allowance					101,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A0123G Ad-hoc Relief Allowance-2018					63,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ashirate (Investigation) Chitral</b>					<b>1,617,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Oveer (Investigation) Chitral</b>					<b>388,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,021,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>515,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>515,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>515,000</u>
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>506,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>506,000</u></b>
A01202 House Rent Allowance					53,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					66,000
A01210 Risk Allowance					<u>88,000</u>
001 Risk Allowance					88,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					43,000
A0122Y Ad-hoc Relief Allowance 2017					51,000
A0123G Ad-hoc Relief Allowance-2018					51,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Harcin Laspur (Investigation) Chitral</b>					<b>1,409,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>534,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>273,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>273,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>273,000</u>
H015 Head Constable (BPS-09)		1			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>261,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>261,000</u></b>
A01202 House Rent Allowance					27,000
A01203 Conveyance Allowance					23,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					33,000
A01210 Risk Allowance					<u>46,000</u>
001 Risk Allowance					46,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					7,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					23,000
A0122Y Ad-hoc Relief Allowance 2017					27,000
A0123G Ad-hoc Relief Allowance-2018					27,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>338,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>138,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					78,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Arkari (Investigation) Chitral</b>					<b>922,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,191,000</u></b>	<b><u>2,128,000</u></b>	<b><u>3,546,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>396,000</u></b>	<b><u>854,000</u></b>	<b><u>501,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>396,000</u></b>	<b><u>854,000</u></b>	<b><u>501,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>396,000</u>	<u>854,000</u>	<u>501,000</u>
A149 Assistant Sub Inspector (BPS-11)		5			501,000
A149 Assistant Sub Inspector (BPS-09)	5		396,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,795,000</u></b>	<b><u>1,274,000</u></b>	<b><u>3,045,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,795,000</u></b>	<b><u>1,274,000</u></b>	<b><u>3,045,000</u></b>
A01202 House Rent Allowance			180,000	69,000	270,000
A01203 Conveyance Allowance			345,000	116,000	345,000
A01207 Washing Allowance			15,000	9,000	15,000
A0120Q Fixed Daily Allowance			485,000	164,000	485,000
A01210 Risk Allowance			<u>905,000</u>	<u>463,000</u>	<u>905,000</u>
001 Risk Allowance			905,000	463,000	905,000
A01217 Medical Allowance			215,000	90,000	215,000
A0121T Adhoc Relief Allowance 2013			150,000	18,000	150,000
A0122C Adhoc Relief Allowance - 2015			95,000	13,000	95,000
A0122M Adhoc Relief Allowance 2016			95,000	69,000	95,000
A0122Y Ad-hoc Relief Allowance 2017				85,000	50,000
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>60,000</u>
001 Unattractive Area Allowance				60,000	60,000
A0123G Ad-hoc Relief Allowance-2018					50,000
A01250 Incentive Allowance			<u>140,000</u>	<u>47,000</u>	<u>140,000</u>
001 Incentive Allowance			140,000	47,000	140,000
A01260 Ration Allowance			120,000	41,000	120,000
A01261 Constabulary Allowance for Police Personnel			50,000	30,000	50,000

500

NC21014 (010)  
POLICE

---

032102 PROVINCIAL POLICE

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			3,191,000	2,128,000	3,546,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>47,732,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>94</u></b>			<b><u>23,935,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>94</u></b>			<b><u>23,935,000</u></b>
A01151 Total Basic Pay Other Staff		<u>94</u>			<u>23,935,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		14			3,817,000
C088 Constable (BPS-07)		71			17,159,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>23,797,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>23,797,000</u></b>
A01202 House Rent Allowance					2,483,000
A01203 Conveyance Allowance					2,279,000
A01207 Washing Allowance					167,000
A0120Q Fixed Daily Allowance					3,288,000
A01210 Risk Allowance					<u>4,083,000</u>
001 Risk Allowance					4,083,000
A01217 Medical Allowance					1,692,000
A0121T Adhoc Relief Allowance 2013					629,000
A0122C Adhoc Relief Allowance - 2015					408,000
A0122M Adhoc Relief Allowance 2016					2,005,000
A0122Y Ad-hoc Relief Allowance 2017					2,393,000
A0123G Ad-hoc Relief Allowance-2018					2,394,000
A01250 Incentive Allowance					828,000
A01260 Ration Allowance					760,000
A01261 Constabulary Allowance for Police Personnel					388,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,206,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>93,000</u></b>
A03402 Rent for Office Building					93,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>660,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					660,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>148,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>148,000</u></b>
A13001 Transport					<u>148,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
 032 POLICE  
 0321 POLICE  
 032102 PROVINCIAL POLICE

DA4330 Police Station Khal (Operations) Dir  
 Lower

001 Transport

148,000

---

Police Station Khal (Operations) Dir  
 Lower

**49,086,000**

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>43,836,000</u></b>
<b>A011 TOTAL PAY</b>		<b>84</b>			<b><u>22,042,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>21,041,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<u>21,041,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		12			3,272,000
C088 Constable (BPS-07)		60			14,501,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,794,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,794,000</u></b>
A01202 House Rent Allowance					2,265,000
A01203 Conveyance Allowance					2,132,000
A01207 Washing Allowance					149,000
A0120Q Fixed Daily Allowance					3,039,000
A01210 Risk Allowance					<u>3,720,000</u>
001 Risk Allowance					3,720,000
A01217 Medical Allowance					1,503,000
A0121T Adhoc Relief Allowance 2013					579,000
A0122C Adhoc Relief Allowance - 2015					375,000
A0122M Adhoc Relief Allowance 2016					1,847,000
A0122Y Ad-hoc Relief Allowance 2017					2,204,000
A0123G Ad-hoc Relief Allowance-2018					2,204,000
A01250 Incentive Allowance					716,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
A01260 Ration Allowance					678,000
A01261 Constabulary Allowance for Police Personnel					354,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,113,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>660,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					660,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>148,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>148,000</u></b>
A13001 Transport					<u>148,000</u>
001 Transport					148,000
<b>Police Station Ouch (Operations) Dir Lower</b>					<b>45,097,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>134,726,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>266</u></b>			<b><u>67,534,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>1,001,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>1,001,000</u>
I012 Inspector (BPS-16)		2			1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>264</u></b>			<b><u>66,533,000</u></b>
A01151 Total Basic Pay Other Staff		<u>264</u>			<u>66,533,000</u>
S138 Sub Inspector (BPS-14)		10			3,928,000
A149 Assistant Sub Inspector (BPS-11)		7			2,165,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		27			7,361,000
C088 Constable (BPS-07)		219			52,928,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>67,192,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>67,192,000</u></b>
A01202 House Rent Allowance					6,990,000
A01203 Conveyance Allowance					6,440,000
A01207 Washing Allowance					477,000
A0120Q Fixed Daily Allowance					9,209,000
A01210 Risk Allowance					<u>11,596,000</u>
001 Risk Allowance					11,596,000
A01217 Medical Allowance					4,779,000
A0121T Adhoc Relief Allowance 2013					1,776,000
A0122C Adhoc Relief Allowance - 2015					1,149,000
A0122M Adhoc Relief Allowance 2016					5,657,000
A0122Y Ad-hoc Relief Allowance 2017					6,753,000
A0123G Ad-hoc Relief Allowance-2018					6,754,000
A01250 Incentive Allowance					2,353,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A01260 Ration Allowance					2,166,000
A01261 Constabulary Allowance for Police Personnel					1,064,000
A01270 Other					<u>29,000</u>
092 Police Services Uniform Allowance					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,113,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>196,000</b></u>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>660,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					660,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>148,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>148,000</u></b>
A13001 Transport					<u>148,000</u>
001 Transport					148,000
<b>Police Station Timergara (Operations) Dir Lower</b>					<b>135,987,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>83,017,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>166</u></b>			<b><u>41,512,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>165</u></b>			<b><u>41,011,000</u></b>
A01151 Total Basic Pay Other Staff		<u>165</u>			<u>41,011,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		14			3,817,000
C088 Constable (BPS-07)		142			34,319,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>41,505,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>41,505,000</u></b>
A01202 House Rent Allowance					4,325,000
A01203 Conveyance Allowance					3,985,000
A01207 Washing Allowance					297,000
A0120Q Fixed Daily Allowance					5,673,000
A01210 Risk Allowance					<u>7,154,000</u>
001 Risk Allowance					7,154,000
A01217 Medical Allowance					2,984,000
A0121T Adhoc Relief Allowance 2013					1,092,000
A0122C Adhoc Relief Allowance - 2015					707,000
A0122M Adhoc Relief Allowance 2016					3,477,000
A0122Y Ad-hoc Relief Allowance 2017					4,151,000
A0123G Ad-hoc Relief Allowance-2018					4,152,000
A01250 Incentive Allowance					1,497,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A01260 Ration Allowance					1,348,000
A01261 Constabulary Allowance for Police Personnel					649,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,087,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>634,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					634,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>143,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>143,000</u></b>
A13001 Transport					<u>143,000</u>
001 Transport					143,000
<b>Police Station Balambat (Operations) Dir Lower</b>					<b>84,247,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>65,112,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>130</u></b>			<b><u>32,600,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>130</u></b>			<b><u>32,600,000</u></b>
A01151 Total Basic Pay Other Staff		<u>130</u>			<u>32,600,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		15			4,090,000
C088 Constable (BPS-07)		107			25,860,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>32,512,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>32,512,000</u></b>
A01202 House Rent Allowance					3,396,000
A01203 Conveyance Allowance					3,102,000
A01207 Washing Allowance					232,000
A0120Q Fixed Daily Allowance					4,441,000
A01210 Risk Allowance					<u>5,604,000</u>
001 Risk Allowance					5,604,000
A01217 Medical Allowance					2,340,000
A0121T Adhoc Relief Allowance 2013					857,000
A0122C Adhoc Relief Allowance - 2015					555,000
A0122M Adhoc Relief Allowance 2016					2,731,000
A0122Y Ad-hoc Relief Allowance 2017					3,260,000
A0123G Ad-hoc Relief Allowance-2018					3,260,000
A01250 Incentive Allowance					1,163,000
A01260 Ration Allowance					1,054,000
A01261 Constabulary Allowance for Police Personnel					517,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,099,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>12,000</u></b>
A03402 Rent for Office Building					12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>634,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					634,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>143,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>143,000</u></b>
A13001 Transport					<u>143,000</u>



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
001 Transport					143,000
<b>Police Station Munda (Operations) Dir Lower</b>					<b>66,354,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>51,052,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>100</u></b>			<b><u>25,613,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>99</u></b>			<b><u>25,112,000</u></b>
A01151 Total Basic Pay Other Staff		<u>99</u>			<u>25,112,000</u>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		13			3,544,000
C088 Constable (BPS-07)		77			18,609,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,439,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,439,000</u></b>
A01202 House Rent Allowance					2,652,000
A01203 Conveyance Allowance					2,455,000
A01207 Washing Allowance					178,000
A0120Q Fixed Daily Allowance					3,511,000
A01210 Risk Allowance					<u>4,364,000</u>
001 Risk Allowance					4,364,000
A01217 Medical Allowance					1,796,000
A0121T Adhoc Relief Allowance 2013					673,000
A0122C Adhoc Relief Allowance - 2015					436,000
A0122M Adhoc Relief Allowance 2016					2,146,000
A0122Y Ad-hoc Relief Allowance 2017					2,561,000
A0123G Ad-hoc Relief Allowance-2018					2,561,000
A01250 Incentive Allowance					874,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A01260 Ration Allowance					809,000
A01261 Constabulary Allowance for Police Personnel					409,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>957,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>196,000</b></u>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>504,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>504,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					504,000
<b>A039 TOTAL GENERAL</b>					<u><b>207,000</b></u>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>113,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>113,000</u></b>
A13001 Transport					<u>113,000</u>
001 Transport					113,000
<b>Police Station Samar Bagh (Operations) Dir Lower</b>					<b>52,122,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>53,791,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>107</u></b>			<b><u>26,911,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>106</u></b>			<b><u>26,410,000</u></b>
A01151 Total Basic Pay Other Staff		<u>106</u>			<u>26,410,000</u>
S138 Sub Inspector (BPS-14)		<u>2</u>			<u>786,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>4</u>			<u>1,237,000</u>
J013 Junior Clerk (BPS-11)		<u>1</u>			<u>151,000</u>
H015 Head Constable (BPS-09)		<u>10</u>			<u>2,726,000</u>
C088 Constable (BPS-07)		<u>89</u>			<u>21,510,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,880,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,880,000</u></b>
A01202 House Rent Allowance					2,804,000
A01203 Conveyance Allowance					2,595,000
A01207 Washing Allowance					191,000
A0120Q Fixed Daily Allowance					3,688,000
A01210 Risk Allowance					<u>4,617,000</u>
001 Risk Allowance					4,617,000
A01217 Medical Allowance					1,922,000
A0121T Adhoc Relief Allowance 2013					708,000
A0122C Adhoc Relief Allowance - 2015					458,000
A0122M Adhoc Relief Allowance 2016					2,254,000
A0122Y Ad-hoc Relief Allowance 2017					2,691,000
A0123G Ad-hoc Relief Allowance-2018					2,692,000
A01250 Incentive Allowance					958,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A01260 Ration Allowance					866,000
A01261 Constabulary Allowance for Police Personnel					422,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>942,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>72,000</u></b>
A03402 Rent for Office Building					72,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4336</b>	<b>Police Station Lal Qilla (Operations) Dir Lower</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>94,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>94,000</u></b>
A13001	Transport				<u>94,000</u>
001	Transport				94,000
<b>Police Station Lal Qilla (Operations) Dir Lower</b>					<b>54,827,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,561,000</u></b>
<b>A011 TOTAL PAY</b>		<b>58</b>			<b><u>14,805,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>58</b>			<b><u>14,805,000</u></b>
A01151 Total Basic Pay Other Staff		<b>58</b>			<b><u>14,805,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,756,000</u></b>
A01202 House Rent Allowance					1,539,000
A01203 Conveyance Allowance					1,433,000
A01207 Washing Allowance					103,000
A0120Q Fixed Daily Allowance					2,083,000
A01210 Risk Allowance					<b><u>2,510,000</u></b>
001 Risk Allowance					2,510,000
A01217 Medical Allowance					1,044,000
A0121T Adhoc Relief Allowance 2013					389,000
A0122C Adhoc Relief Allowance - 2015					252,000
A0122M Adhoc Relief Allowance 2016					1,240,000
A0122Y Ad-hoc Relief Allowance 2017					1,480,000
A0123G Ad-hoc Relief Allowance-2018					1,481,000
A01250 Incentive Allowance					502,000
A01260 Ration Allowance					466,000
A01261 Constabulary Allowance for Police Personnel					234,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
					<b>30,525,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>77,811,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>154</u></b>			<b><u>39,001,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>501,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>501,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>153</u></b>			<b><u>38,500,000</u></b>
A01151 Total Basic Pay Other Staff		<u>153</u>			<u>38,500,000</u>
S138 Sub Inspector (BPS-14)		<u>5</u>			<u>1,964,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>4</u>			<u>1,237,000</u>
J013 Junior Clerk (BPS-11)		<u>1</u>			<u>151,000</u>
H015 Head Constable (BPS-09)		<u>19</u>			<u>5,180,000</u>
C088 Constable (BPS-07)		<u>124</u>			<u>29,968,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>38,810,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>38,810,000</u></b>
A01202 House Rent Allowance					4,047,000
A01203 Conveyance Allowance					3,718,000
A01207 Washing Allowance					275,000
A0120Q Fixed Daily Allowance					5,306,000
A01210 Risk Allowance					<u>6,689,000</u>
001 Risk Allowance					6,689,000
A01217 Medical Allowance					2,768,000
A0121T Adhoc Relief Allowance 2013					1,025,000
A0122C Adhoc Relief Allowance - 2015					664,000
A0122M Adhoc Relief Allowance 2016					3,267,000
A0122Y Ad-hoc Relief Allowance 2017					3,900,000
A0123G Ad-hoc Relief Allowance-2018					3,900,000
A01250 Incentive Allowance					1,367,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A01260 Ration Allowance					1,250,000
A01261 Constabulary Allowance for Police Personnel					620,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000
<b>Police Station Chakdara (Operations) Dir Lower</b>					<b>78,775,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>47,991,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>96</u></b>			<b><u>23,993,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>96</u></b>			<b><u>23,993,000</u></b>
A01151 Total Basic Pay Other Staff		<u>96</u>			<u>23,993,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		10			2,726,000
C088 Constable (BPS-07)		79			19,093,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>23,998,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>23,998,000</u></b>
A01202 House Rent Allowance					2,505,000
A01203 Conveyance Allowance					2,303,000
A01207 Washing Allowance					171,000
A0120Q Fixed Daily Allowance					3,301,000
A01210 Risk Allowance					<u>4,120,000</u>
001 Risk Allowance					4,120,000
A01217 Medical Allowance					1,728,000
A0121T Adhoc Relief Allowance 2013					631,000
A0122C Adhoc Relief Allowance - 2015					409,000
A0122M Adhoc Relief Allowance 2016					2,010,000
A0122Y Ad-hoc Relief Allowance 2017					2,399,000
A0123G Ad-hoc Relief Allowance-2018					2,400,000
A01250 Incentive Allowance					865,000
A01260 Ration Allowance					776,000
A01261 Constabulary Allowance for Police Personnel					380,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
					<b>48,955,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,232,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>18,622,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>75</b>			<b><u>18,622,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>18,622,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		64			15,468,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,610,000</u></b>
A01202 House Rent Allowance					1,953,000
A01203 Conveyance Allowance					1,783,000
A01207 Washing Allowance					133,000
A0120Q Fixed Daily Allowance					2,535,000
A01210 Risk Allowance					<u>3,199,000</u>
001 Risk Allowance					3,199,000
A01217 Medical Allowance					1,350,000
A0121T Adhoc Relief Allowance 2013					490,000
A0122C Adhoc Relief Allowance - 2015					317,000
A0122M Adhoc Relief Allowance 2016					1,560,000
A0122Y Ad-hoc Relief Allowance 2017					1,862,000
A0123G Ad-hoc Relief Allowance-2018					1,863,000
A01250 Incentive Allowance					670,000
A01260 Ration Allowance					605,000
A01261 Constabulary Allowance for Police Personnel					290,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
					<b>38,196,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,846,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>12,443,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,443,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>12,443,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		37			8,942,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,403,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,403,000</u></b>
A01202 House Rent Allowance					1,298,000
A01203 Conveyance Allowance					1,202,000
A01207 Washing Allowance					86,000
A0120Q Fixed Daily Allowance					1,736,000
A01210 Risk Allowance					<u>2,109,000</u>
001 Risk Allowance					2,109,000
A01217 Medical Allowance					882,000
A0121T Adhoc Relief Allowance 2013					327,000
A0122C Adhoc Relief Allowance - 2015					212,000
A0122M Adhoc Relief Allowance 2016					1,043,000
A0122Y Ad-hoc Relief Allowance 2017					1,244,000
A0123G Ad-hoc Relief Allowance-2018					1,245,000
A01250 Incentive Allowance					428,000
A01260 Ration Allowance					392,000
A01261 Constabulary Allowance for Police Personnel					199,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
Police Station Asbnar (Operations) Dir Lower					25,810,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>27,228,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>13,645,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>13,645,000</u></b>
A01151 Total Basic Pay Other Staff		<u>54</u>			<u>13,645,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		41			9,909,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,583,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,583,000</u></b>
A01202 House Rent Allowance					1,425,000
A01203 Conveyance Allowance					1,307,000
A01207 Washing Allowance					95,000
A0120Q Fixed Daily Allowance					1,873,000
A01210 Risk Allowance					<u>2,320,000</u>
001 Risk Allowance					2,320,000
A01217 Medical Allowance					972,000
A0121T Adhoc Relief Allowance 2013					359,000
A0122C Adhoc Relief Allowance - 2015					233,000
A0122M Adhoc Relief Allowance 2016					1,143,000
A0122Y Ad-hoc Relief Allowance 2017					1,364,000
A0123G Ad-hoc Relief Allowance-2018					1,365,000
A01250 Incentive Allowance					474,000
A01260 Ration Allowance					433,000
A01261 Constabulary Allowance for Police Personnel					220,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>870,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>196,000</u></b>
A03303 Electricity					<u>146,000</u>
001 Electricity					146,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>417,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					417,000
<b>A039 TOTAL GENERAL</b>					<b><u>207,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>69,000</u>
001 Printing and publication					69,000
A03953 Investigation Cost					42,000
A03970 Others					<u>38,000</u>
002 Other Contingencies					38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>94,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>94,000</u></b>
A13001 Transport					<u>94,000</u>
001 Transport					94,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations)</b>					
<b>Dir Lower</b>					
<b>Police Station Hayaserai (Operations)</b>					<b>28,192,000</b>
<b>Dir Lower</b>					

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,399,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,728,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,728,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,671,000</u></b>
A01202 House Rent Allowance					275,000
A01203 Conveyance Allowance					254,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<u>458,000</u>
001 Risk Allowance					458,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					228,000
A0122Y Ad-hoc Relief Allowance 2017					273,000
A0123G Ad-hoc Relief Allowance-2018					273,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khal (Investigation) Dir Lower</b>					<b>6,130,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,042,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>3,552,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,552,000</u></b>
A01151 Total Basic Pay Other Staff		<u>13</u>			<u>3,552,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		6			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,490,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,490,000</u></b>
A01202 House Rent Allowance					357,000
A01203 Conveyance Allowance					335,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					504,000
A01210 Risk Allowance					<u>595,000</u>
001 Risk Allowance					595,000
A01217 Medical Allowance					234,000
A0121T Adhoc Relief Allowance 2013					93,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					297,000
A0122Y Ad-hoc Relief Allowance 2017					355,000
A0123G Ad-hoc Relief Allowance-2018					355,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					106,000
A01261 Constabulary Allowance for Police Personnel					64,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ouch (Investigation) Dir Lower</b>					<b>7,773,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,752,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>3,394,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>2,893,000</u></b>
A01151 Total Basic Pay Other Staff		11			<u>2,893,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,358,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,358,000</u></b>
A01202 House Rent Allowance					338,000
A01203 Conveyance Allowance					348,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					497,000
A01210 Risk Allowance					<u>563,000</u>
001 Risk Allowance					563,000
A01217 Medical Allowance					212,000
A0121T Adhoc Relief Allowance 2013					89,000
A0122C Adhoc Relief Allowance - 2015					58,000
A0122M Adhoc Relief Allowance 2016					284,000
A0122Y Ad-hoc Relief Allowance 2017					339,000
A0123G Ad-hoc Relief Allowance-2018					339,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					55,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>681,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>411,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Timergara (Investigation) Dir Lower</b>					<b>7,483,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,399,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,728,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,728,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,671,000</u></b>
A01202 House Rent Allowance					275,000
A01203 Conveyance Allowance					254,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					380,000
A01210 Risk Allowance					<u>458,000</u>
001 Risk Allowance					458,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					228,000
A0122Y Ad-hoc Relief Allowance 2017					273,000
A0123G Ad-hoc Relief Allowance-2018					273,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Balambat (Investigation)</b>					<b>6,130,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Munda (Investigation)</b>					<b>5,058,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,469,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,251,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,251,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,251,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,218,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,218,000</u></b>
A01202 House Rent Allowance					224,000
A01203 Conveyance Allowance					219,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>373,000</u>
001 Risk Allowance					373,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					189,000
A0122Y Ad-hoc Relief Allowance 2017					225,000
A0123G Ad-hoc Relief Allowance-2018					225,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Samar Bagh (Investigation) Dir Lower</b>					<b>5,200,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,406,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,905,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,905,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,291,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,291,000</u></b>
A01202 House Rent Allowance					236,000
A01203 Conveyance Allowance					233,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>393,000</u>
001 Risk Allowance					393,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					63,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					202,000
A0122Y Ad-hoc Relief Allowance 2017					241,000
A0123G Ad-hoc Relief Allowance-2018					241,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>681,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>411,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lal Qilla (Investigation) Dir Lower</b>					<b>5,428,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Talash (Investigation)</b>					<b>5,596,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,888,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>3,990,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,489,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>3,489,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,898,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,898,000</u></b>
A01202 House Rent Allowance					396,000
A01203 Conveyance Allowance					395,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					563,000
A01210 Risk Allowance					<u>661,000</u>
001 Risk Allowance					661,000
A01217 Medical Allowance					248,000
A0121T Adhoc Relief Allowance 2013					105,000
A0122C Adhoc Relief Allowance - 2015					68,000
A0122M Adhoc Relief Allowance 2016					334,000
A0122Y Ad-hoc Relief Allowance 2017					399,000
A0123G Ad-hoc Relief Allowance-2018					399,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					114,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation)</b>					
<b>Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					65,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>681,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>411,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
					<b>8,619,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mayar (Investigation)</b>					<b>5,596,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					116,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Zimdara (Investigation) Dir Lower</b>					<b>3,466,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>411,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Asbnar (Investigation)</b>					<b>4,625,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,149,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<b><u>190,000</u></b>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>681,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>250,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u>411,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					346,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Hayaserai (Investigation) Dir Lower</b>					<b>2,979,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,226,000</u></b>	<b><u>14,933,000</u></b>	<b><u>17,104,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,050,000</u></b>	<b><u>9,983,000</u></b>	<b><u>9,904,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,088,000</u></b>	<b><u>4,245,000</u></b>	<b><u>5,025,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,079,000</u>	<u>4,236,000</u>	<u>5,016,000</u>
R087 Regional Police Officer (BPS-20)	1	1	822,000		1,018,000
S166 Superintendent (BPS-17)	1	1	711,000		869,000
A057 Assistant (BPS-16)	5	5	1,566,000		1,932,000
S115 Stenographer (BPS-16)	2	2	980,000		1,197,000
A01105 Qualification Pay			9,000	9,000	9,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>3,962,000</u></b>	<b><u>5,738,000</u></b>	<b><u>4,879,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>3,962,000</u>	<u>5,738,000</u>	<u>4,879,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,262,000		1,572,000
J013 Junior Clerk (BPS-11)	7	7	938,000		1,169,000
D006 Daftari (BPS-04)	1	1	266,000		322,000
B006 Behishti (BPS-03)	1	1	208,000		252,000
M010 Mali (BPS-03)	1	1	168,000		204,000
N005 Naib Qasid (BPS-03)	4	4	790,000		959,000
S162 Sweeper (BPS-03)	2	2	330,000		401,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,176,000</u></b>	<b><u>4,950,000</u></b>	<b><u>7,200,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,461,000</u></b>	<b><u>4,750,000</u></b>	<b><u>6,463,000</u></b>
A01201 Senior Post Allowance			1,000		1,000
A01202 House Rent Allowance			522,000	473,000	783,000
A01203 Conveyance Allowance			1,158,000	1,029,000	1,158,000
A01207 Washing Allowance			5,000	4,000	5,000
A01208 Dress Allowance			5,000	19,000	5,000
A0120D Integrated Allowance			27,000	27,000	27,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A0120Q Fixed Daily Allowance			130,000	130,000	130,000
A0120X Adhoc Allowance - 2010			1,239,000		
A01210 Risk Allowance			<u>354,000</u>	<u>236,000</u>	<u>354,000</u>
001 Risk Allowance			354,000	236,000	354,000
A01217 Medical Allowance			734,000	590,000	734,000
A0121T Adhoc Relief Allowance 2013			255,000	232,000	255,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			188,000	168,000	188,000
A0122M Adhoc Relief Allowance 2016			825,000	825,000	825,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	11,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				997,000	990,000
A01238 Charge allowance				1,000	1,000
A0123G Ad-hoc Relief Allowance-2018					989,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>715,000</b></u>	<u><b>200,000</b></u>	<u><b>737,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			14,000		1,000
A01278 Leave Salary			<u>700,000</u>	<u>200,000</u>	<u>735,000</u>
001 Leave Salary			700,000	200,000	735,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,455,000</b></u>	<u><b>2,894,000</b></u>	<u><b>2,894,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>380,000</b></u>	<u><b>480,000</b></u>	<u><b>480,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			350,000	450,000	450,000
<b>A033 TOTAL UTILITIES</b>			<u><b>454,000</b></u>	<u><b>554,000</b></u>	<u><b>554,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			400,000	500,000	500,000
A03304 Hot and Cold Weather Charges			54,000	54,000	54,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>860,000</u></b>	<b><u>960,000</u></b>	<b><u>960,000</u></b>
A03805 Travelling Allowance			<u>140,000</u>	<u>240,000</u>	<u>240,000</u>
001 Travelling Allowance			140,000	240,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			720,000	720,000	720,000
<b>A039 TOTAL GENERAL</b>			<b><u>761,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03901 Stationery			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
001 Stationery			180,000	360,000	360,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Printing and publication			90,000	180,000	180,000
A03905 Newspapers Periodicals and Books			11,000	20,000	20,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			80,000	120,000	120,000
A03970 Others			<u>110,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	200,000
002 Other Contingencies			110,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A06103 Cash awards			220,000	400,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>381,000</u></b>	<b><u>380,000</u></b>	<b><u>382,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order DIKhan</b>			<b>17,282,000</b>	<b>18,607,000</b>	<b>20,880,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4397 Supernumerary Posts of ASI District DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,402,000</u></b>	<b><u>6,526,000</u></b>	<b><u>14,641,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>1,663,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,103,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,663,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,103,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>1,663,000</u>	<u>2,890,000</u>	<u>2,103,000</u>
A149 Assistant Sub Inspector (BPS-11)		21			2,103,000
A149 Assistant Sub Inspector (BPS-09)	21		1,663,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,739,000</u></b>	<b><u>3,636,000</u></b>	<b><u>12,538,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,739,000</u></b>	<b><u>3,636,000</u></b>	<b><u>12,538,000</u></b>
A01202 House Rent Allowance			756,000	261,000	1,134,000
A01203 Conveyance Allowance			1,449,000	439,000	1,449,000
A01207 Washing Allowance			63,000	22,000	63,000
A0120Q Fixed Daily Allowance			2,037,000	598,000	2,037,000
A01210 Risk Allowance			<u>3,801,000</u>	<u>877,000</u>	<u>3,801,000</u>
001 Risk Allowance			3,801,000	877,000	3,801,000
A01217 Medical Allowance			903,000	341,000	903,000
A0121T Adhoc Relief Allowance 2013			630,000	68,000	630,000
A0122C Adhoc Relief Allowance - 2015			399,000	42,000	399,000
A0122M Adhoc Relief Allowance 2016			399,000	230,000	399,000
A0122Y Ad-hoc Relief Allowance 2017				290,000	210,000
A0123G Ad-hoc Relief Allowance-2018					210,000
A01242 Consolidation travelling allowance				42,000	1,000
A01250 Incentive Allowance			<u>588,000</u>	<u>176,000</u>	<u>588,000</u>
001 Incentive Allowance			588,000	176,000	588,000
A01260 Ration Allowance			504,000	155,000	504,000
A01261 Constabulary Allowance for Police Personnel			210,000	95,000	210,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4397 Supernumerary Posts of ASI District DI Khan					
Supernumerary Posts of ASI District DI Khan			13,402,000	6,526,000	14,641,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>96,850,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>168</u></b>			<b><u>49,304,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>			<b><u>6,006,000</u></b>
A01101 Total Basic Pay Of Officer		<u>12</u>			<u>6,006,000</u>
I012 Inspector (BPS-16)		12			6,006,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>156</u></b>			<b><u>43,298,000</u></b>
A01151 Total Basic Pay Other Staff		<u>156</u>			<u>43,298,000</u>
S138 Sub Inspector (BPS-14)		25			9,819,000
A149 Assistant Sub Inspector (BPS-11)		15			4,639,000
H015 Head Constable (BPS-09)		26			7,089,000
C088 Constable (BPS-07)		90			21,751,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>47,546,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>47,546,000</u></b>
A01202 House Rent Allowance					4,856,000
A01203 Conveyance Allowance					4,781,000
A01207 Washing Allowance					303,000
A0120Q Fixed Daily Allowance					6,858,000
A01210 Risk Allowance					<u>8,094,000</u>
001 Risk Allowance					8,094,000
A01217 Medical Allowance					2,972,000
A0121T Adhoc Relief Allowance 2013					1,295,000
A0122C Adhoc Relief Allowance - 2015					837,000
A0122M Adhoc Relief Allowance 2016					4,132,000
A0122Y Ad-hoc Relief Allowance 2017					4,931,000
A0123G Ad-hoc Relief Allowance-2018					4,931,000
A01250 Incentive Allowance					<u>1,219,000</u>
001 Incentive Allowance					1,219,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
A01260 Ration Allowance					1,372,000
A01261 Constabulary Allowance for Police Personnel					792,000
A01270 Other					<u>173,000</u>
092 Police Services Uniform Allowance					173,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>8,014,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>396,000</u></b>
A03202 Telephone and Trunk Call					396,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>292,000</u>
001 Electricity					292,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>5,701,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>5,701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					5,701,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,625,000</u></b>
A03901 Stationery					<u>400,000</u>
001 Stationery					400,000
A03902 Printing and Publication					<u>75,000</u>
001 Printing and publication					75,000
A03953 Investigation Cost					1,000,000
A03970 Others					<u>150,000</u>
002 Other Contingencies					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>900,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>900,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
A13001 Transport					<u>900,000</u>
001 Transport					900,000
<b>Police Station CTD DI Khan (Operations) DI Khan</b>					<b>105,764,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>57,312,000</u></b>
<b>A011 TOTAL PAY</b>		<b>116</b>			<b><u>28,617,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>115</b>			<b><u>28,116,000</u></b>
A01151 Total Basic Pay Other Staff		<u>115</u>			<u>28,116,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		103			24,893,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>28,695,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>28,695,000</u></b>
A01202 House Rent Allowance					3,002,000
A01203 Conveyance Allowance					2,759,000
A01207 Washing Allowance					207,000
A0120Q Fixed Daily Allowance					3,879,000
A01210 Risk Allowance					<u>4,947,000</u>
001 Risk Allowance					4,947,000
A01217 Medical Allowance					2,084,000
A0121T Adhoc Relief Allowance 2013					753,000
A0122C Adhoc Relief Allowance - 2015					487,000
A0122M Adhoc Relief Allowance 2016					2,397,000
A0122Y Ad-hoc Relief Allowance 2017					2,862,000
A0123G Ad-hoc Relief Allowance-2018					2,861,000
A01250 Incentive Allowance					1,060,000
A01260 Ration Allowance					940,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel					443,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,139,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>70,000</b></u>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,527,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<u><b>185,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>166,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>166,000</b></u>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					

---

Police Station City (Operations) DIKhan

59,617,000

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,524,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>17,772,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>70</b>			<b><u>17,772,000</u></b>
A01151 Total Basic Pay Other Staff		<u>70</u>			<u>17,772,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		56			13,534,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,752,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,752,000</u></b>
A01202 House Rent Allowance					1,848,000
A01203 Conveyance Allowance					1,722,000
A01207 Washing Allowance					124,000
A0120Q Fixed Daily Allowance					2,502,000
A01210 Risk Allowance					<u>3,025,000</u>
001 Risk Allowance					3,025,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					467,000
A0122C Adhoc Relief Allowance - 2015					303,000
A0122M Adhoc Relief Allowance 2016					1,489,000
A0122Y Ad-hoc Relief Allowance 2017					1,777,000
A0123G Ad-hoc Relief Allowance-2018					1,777,000
A01250 Incentive Allowance					614,000
A01260 Ration Allowance					564,000
A01261 Constabulary Allowance for Police Personnel					280,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,903,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,291,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,291,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,291,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>248,000</u></b>
A13001 Transport					<u>248,000</u>
001 Transport					248,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
					<b>38,675,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,715,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>20,882,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>20,381,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<u>20,381,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		70			16,918,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,833,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,833,000</u></b>
A01202 House Rent Allowance					2,178,000
A01203 Conveyance Allowance					2,016,000
A01207 Washing Allowance					148,000
A0120Q Fixed Daily Allowance					2,850,000
A01210 Risk Allowance					<u>3,576,000</u>
001 Risk Allowance					3,576,000
A01217 Medical Allowance					1,490,000
A0121T Adhoc Relief Allowance 2013					549,000
A0122C Adhoc Relief Allowance - 2015					356,000
A0122M Adhoc Relief Allowance 2016					1,750,000
A0122Y Ad-hoc Relief Allowance 2017					2,088,000
A0123G Ad-hoc Relief Allowance-2018					2,089,000
A01250 Incentive Allowance					735,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A01260 Ration Allowance					670,000
A01261 Constabulary Allowance for Police Personnel					324,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,039,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>70,000</b></u>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,427,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,427,000
<b>A039 TOTAL GENERAL</b>					<u><b>185,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>155,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>155,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A13001 Transport					<u>155,000</u>
001 Transport					155,000
<b>Police Station GomalUniversity (Operations) DIKhan</b>					<b>43,909,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,472,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,235,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>5,235,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>5,235,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,237,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,237,000</u></b>
A01202 House Rent Allowance					558,000
A01203 Conveyance Allowance					520,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<u>874,000</u>
001 Risk Allowance					874,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					138,000
A0122C Adhoc Relief Allowance - 2015					89,000
A0122M Adhoc Relief Allowance 2016					439,000
A0122Y Ad-hoc Relief Allowance 2017					523,000
A0123G Ad-hoc Relief Allowance-2018					523,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					79,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
					<b>12,777,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,472,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,235,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>5,235,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>5,235,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,237,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,237,000</u></b>
A01202 House Rent Allowance					558,000
A01203 Conveyance Allowance					520,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<u>874,000</u>
001 Risk Allowance					874,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					138,000
A0122C Adhoc Relief Allowance - 2015					89,000
A0122M Adhoc Relief Allowance 2016					439,000
A0122Y Ad-hoc Relief Allowance 2017					523,000
A0123G Ad-hoc Relief Allowance-2018					523,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					79,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
					<b>12,777,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,890,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>7,440,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>7,440,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>7,440,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,450,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,450,000</u></b>
A01202 House Rent Allowance					789,000
A01203 Conveyance Allowance					729,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,035,000
A01210 Risk Allowance					<u>1,259,000</u>
001 Risk Allowance					1,259,000
A01217 Medical Allowance					540,000
A0121T Adhoc Relief Allowance 2013					196,000
A0122C Adhoc Relief Allowance - 2015					127,000
A0122M Adhoc Relief Allowance 2016					624,000
A0122Y Ad-hoc Relief Allowance 2017					744,000
A0123G Ad-hoc Relief Allowance-2018					744,000
A01250 Incentive Allowance					260,000
A01260 Ration Allowance					237,000
A01261 Constabulary Allowance for Police Personnel					114,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000
<b>Police Station Yark (Operations) DIKhan</b>					<b>17,195,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,928,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>5,962,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,461,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>5,461,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,966,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,966,000</u></b>
A01202 House Rent Allowance					626,000
A01203 Conveyance Allowance					614,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					858,000
A01210 Risk Allowance					<u>987,000</u>
001 Risk Allowance					987,000
A01217 Medical Allowance					410,000
A0121T Adhoc Relief Allowance 2013					157,000
A0122C Adhoc Relief Allowance - 2015					102,000
A0122M Adhoc Relief Allowance 2016					500,000
A0122Y Ad-hoc Relief Allowance 2017					596,000
A0123G Ad-hoc Relief Allowance-2018					596,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel					91,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,139,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>70,000</b></u>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,527,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<u><b>185,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>166,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>166,000</b></u>
A13001 Transport					<u>166,000</u>



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
 032 POLICE  
 0321 POLICE  
 032102 PROVINCIAL POLICE

DI4415 Police Station Saddar (Operations)  
 DIKhan

001 Transport

166,000

---

Police Station Saddar (Operations)  
 DIKhan

14,233,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,217,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>5,628,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>5,628,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>5,628,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,589,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,589,000</u></b>
A01202 House Rent Allowance					593,000
A01203 Conveyance Allowance					554,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					799,000
A01210 Risk Allowance					<u>933,000</u>
001 Risk Allowance					933,000
A01217 Medical Allowance					396,000
A0121T Adhoc Relief Allowance 2013					148,000
A0122C Adhoc Relief Allowance - 2015					96,000
A0122M Adhoc Relief Allowance 2016					472,000
A0122Y Ad-hoc Relief Allowance 2017					563,000
A0123G Ad-hoc Relief Allowance-2018					563,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					85,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,803,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,191,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,191,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>237,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>237,000</u></b>
A13001 Transport					<u>237,000</u>
001 Transport					237,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
					<b>14,257,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,089,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>6,541,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>6,541,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>6,541,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		20			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,548,000</u></b>
A01202 House Rent Allowance					692,000
A01203 Conveyance Allowance					647,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					930,000
A01210 Risk Allowance					<u>1,097,000</u>
001 Risk Allowance					1,097,000
A01217 Medical Allowance					468,000
A0121T Adhoc Relief Allowance 2013					172,000
A0122C Adhoc Relief Allowance - 2015					112,000
A0122M Adhoc Relief Allowance 2016					548,000
A0122Y Ad-hoc Relief Allowance 2017					654,000
A0123G Ad-hoc Relief Allowance-2018					654,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					102,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,062,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,062,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,062,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>115,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>115,000</u></b>
A13001 Transport					<u>115,000</u>
001 Transport					115,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,472,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,235,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>5,235,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>5,235,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,237,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,237,000</u></b>
A01202 House Rent Allowance					558,000
A01203 Conveyance Allowance					520,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<u>874,000</u>
001 Risk Allowance					874,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					138,000
A0122C Adhoc Relief Allowance - 2015					89,000
A0122M Adhoc Relief Allowance 2016					439,000
A0122Y Ad-hoc Relief Allowance 2017					523,000
A0123G Ad-hoc Relief Allowance-2018					523,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					79,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
					<b>12,777,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,674,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,343,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>4,842,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>4,842,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,331,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,331,000</u></b>
A01202 House Rent Allowance					566,000
A01203 Conveyance Allowance					546,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<u>888,000</u>
001 Risk Allowance					888,000
A01217 Medical Allowance					374,000
A0121T Adhoc Relief Allowance 2013					141,000
A0122C Adhoc Relief Allowance - 2015					91,000
A0122M Adhoc Relief Allowance 2016					448,000
A0122Y Ad-hoc Relief Allowance 2017					534,000
A0123G Ad-hoc Relief Allowance-2018					534,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel					79,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,139,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>70,000</b></u>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<u><b>357,000</b></u>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,527,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<u><b>185,000</b></u>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>166,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>166,000</b></u>
A13001 Transport					<u>166,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
001 Transport					166,000
<b>Police Station Paharpur (Operations) DIKhan</b>					<b>12,979,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,462,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>6,232,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>6,232,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>6,232,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		20			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,230,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,230,000</u></b>
A01202 House Rent Allowance					662,000
A01203 Conveyance Allowance					613,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					871,000
A01210 Risk Allowance					<u>1,047,000</u>
001 Risk Allowance					1,047,000
A01217 Medical Allowance					450,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					522,000
A0122Y Ad-hoc Relief Allowance 2017					623,000
A0123G Ad-hoc Relief Allowance-2018					623,000
A01250 Incentive Allowance					214,000
A01260 Ration Allowance					196,000
A01261 Constabulary Allowance for Police Personnel					96,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,039,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,427,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,427,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>155,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>155,000</u></b>
A13001 Transport					<u>155,000</u>
001 Transport					155,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
					<b>14,656,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,108,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>11,582,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>11,582,000</u></b>
A01151 Total Basic Pay Other Staff		<b>46</b>			<b><u>11,582,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		36			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,526,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,526,000</u></b>
A01202 House Rent Allowance					1,214,000
A01203 Conveyance Allowance					1,111,000
A01207 Washing Allowance					81,000
A0120Q Fixed Daily Allowance					1,585,000
A01210 Risk Allowance					<b><u>1,967,000</u></b>
001 Risk Allowance					1,967,000
A01217 Medical Allowance					828,000
A0121T Adhoc Relief Allowance 2013					304,000
A0122C Adhoc Relief Allowance - 2015					197,000
A0122M Adhoc Relief Allowance 2016					970,000
A0122Y Ad-hoc Relief Allowance 2017					1,158,000
A0123G Ad-hoc Relief Allowance-2018					1,159,000
A01250 Incentive Allowance					400,000
A01260 Ration Allowance					368,000
A01261 Constabulary Allowance for Police Personnel					184,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
					25,413,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,376,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,701,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>12,701,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>12,701,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,675,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,675,000</u></b>
A01202 House Rent Allowance					1,335,000
A01203 Conveyance Allowance					1,215,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,723,000
A01210 Risk Allowance					<u>2,170,000</u>
001 Risk Allowance					2,170,000
A01217 Medical Allowance					918,000
A0121T Adhoc Relief Allowance 2013					334,000
A0122C Adhoc Relief Allowance - 2015					217,000
A0122M Adhoc Relief Allowance 2016					1,064,000
A0122Y Ad-hoc Relief Allowance 2017					1,270,000
A0123G Ad-hoc Relief Allowance-2018					1,270,000
A01250 Incentive Allowance					456,000
A01260 Ration Allowance					409,000
A01261 Constabulary Allowance for Police Personnel					204,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,139,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>70,000</u></b>
A03202 Telephone and Trunk Call					70,000
<b>A033 TOTAL UTILITIES</b>					<b><u>357,000</u></b>
A03303 Electricity					<u>357,000</u>
001 Electricity					357,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,527,000
<b>A039 TOTAL GENERAL</b>					<b><u>185,000</u></b>
A03901 Stationery					<u>71,000</u>
001 Stationery					71,000
A03902 Printing and Publication					<u>64,000</u>
001 Printing and publication					64,000
A03953 Investigation Cost					14,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
					27,681,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,284,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,646,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,646,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,646,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,638,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,638,000</u></b>
A01202 House Rent Allowance					165,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					248,000
A01210 Risk Allowance					<u>275,000</u>
001 Risk Allowance					275,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					43,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					137,000
A0122Y Ad-hoc Relief Allowance 2017					164,000
A0123G Ad-hoc Relief Allowance-2018					165,000
A01250 Incentive Allowance					<u>55,000</u>
001 Incentive Allowance					55,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					31,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) DIKhan</b>					<b>4,046,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,285,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,189,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>3,189,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>3,189,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,096,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,096,000</u></b>
A01202 House Rent Allowance					315,000
A01203 Conveyance Allowance					301,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					465,000
A01210 Risk Allowance					<u>524,000</u>
001 Risk Allowance					524,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					53,000
A0122M Adhoc Relief Allowance 2016					267,000
A0122Y Ad-hoc Relief Allowance 2017					320,000
A0123G Ad-hoc Relief Allowance-2018					320,000
A01250 Incentive Allowance					<u>84,000</u>
001 Incentive Allowance					84,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					56,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Cantt (Investigation) DIKhan</b>					<b>7,047,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,755,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,905,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,905,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,905,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,850,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,850,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					256,000
A01210 Risk Allowance					<u>320,000</u>
001 Risk Allowance					320,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					49,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					160,000
A0122Y Ad-hoc Relief Allowance 2017					191,000
A0123G Ad-hoc Relief Allowance-2018					191,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station GomalUniversity (Investigation) DIKhan</b>					<b>4,517,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,617,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,307,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,307,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,307,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,310,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,310,000</u></b>
A01202 House Rent Allowance					134,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>222,000</u>
001 Risk Allowance					222,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					34,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					110,000
A0122Y Ad-hoc Relief Allowance 2017					131,000
A0123G Ad-hoc Relief Allowance-2018					131,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Paroa (Investigation) DIKhan</b>					<b>3,379,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,247,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,098,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					114,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Panyala (Investigation) DIKhan</b>					<b>3,009,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,242,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,146,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,146,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,146,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,096,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,096,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					196,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					289,000
A01210 Risk Allowance					<u>363,000</u>
001 Risk Allowance					363,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					56,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					180,000
A0122Y Ad-hoc Relief Allowance 2017					215,000
A0123G Ad-hoc Relief Allowance-2018					215,000
A01250 Incentive Allowance					<u>66,000</u>
001 Incentive Allowance					66,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Yark (Investigation) DIKhan</b>					<b>5,004,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,987,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,539,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,539,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,539,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,448,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,448,000</u></b>
A01202 House Rent Allowance					254,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					348,000
A01210 Risk Allowance					<u>422,000</u>
001 Risk Allowance					422,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					67,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					213,000
A0122Y Ad-hoc Relief Allowance 2017					255,000
A0123G Ad-hoc Relief Allowance-2018					255,000
A01250 Incentive Allowance					<u>66,000</u>
001 Incentive Allowance					66,000
A01260 Ration Allowance					73,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) DIKhan</b>					<b>5,749,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,784,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,363,000</u></b>
A01202 House Rent Allowance					143,000
A01203 Conveyance Allowance					126,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					191,000
A01210 Risk Allowance					<u>236,000</u>
001 Risk Allowance					236,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					<u>38,000</u>
001 Incentive Allowance					38,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kulachi (Investigation) DIKhan</b>					<b>3,546,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,129,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,065,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,065,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,065,000</u></b>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,064,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,064,000</u></b>
A01202 House Rent Allowance					108,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<b><u>180,000</u></b>
001 Risk Allowance					180,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					89,000
A0122Y Ad-hoc Relief Allowance 2017					106,000
A0123G Ad-hoc Relief Allowance-2018					106,000
A01250 Incentive Allowance					<b><u>37,000</u></b>
001 Incentive Allowance					37,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Daraban (Investigation) DIKhan</b>					<b>2,891,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,449,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,257,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>756,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>756,000</u>
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,192,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,192,000</u></b>
A01202 House Rent Allowance					122,000
A01203 Conveyance Allowance					129,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<u>204,000</u>
001 Risk Allowance					204,000
A01217 Medical Allowance					68,000
A0121T Adhoc Relief Allowance 2013					33,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					105,000
A0122Y Ad-hoc Relief Allowance 2017					125,000
A0123G Ad-hoc Relief Allowance-2018					125,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>712,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>462,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chodwan (Investigation) DIKhan</b>					<b>3,211,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,752,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,371,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,371,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,371,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,381,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,381,000</u></b>
A01202 House Rent Allowance					243,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					348,000
A01210 Risk Allowance					<u>403,000</u>
001 Risk Allowance					403,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					199,000
A0122Y Ad-hoc Relief Allowance 2017					238,000
A0123G Ad-hoc Relief Allowance-2018					238,000
A01250 Incentive Allowance					<u>85,000</u>
001 Incentive Allowance					85,000
A01260 Ration Allowance					73,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Paharpur (Investigation) DIKhan</b>					<b>5,514,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaire (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,617,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,307,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,307,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,307,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,310,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,310,000</u></b>
A01202 House Rent Allowance					134,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>222,000</u>
001 Risk Allowance					222,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					34,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					110,000
A0122Y Ad-hoc Relief Allowance 2017					131,000
A0123G Ad-hoc Relief Allowance-2018					131,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station KirriKhaisore (Investigation) DIKhan</b>					<b>3,379,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,843,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,901,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,901,000</u></b>
A01202 House Rent Allowance					195,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					282,000
A01210 Risk Allowance					<u>323,000</u>
001 Risk Allowance					323,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					50,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					<u>55,000</u>
001 Incentive Allowance					55,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Dera Town (Investigation) DIKhan</b>					<b>4,605,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					117,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>712,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>462,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					397,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Band Kurai (Investigation) DIKhan</b>					<b>3,497,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4213 Supernumerary Posts of ASI District Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,276,000</u></b>	<b><u>859,000</u></b>	<b><u>1,418,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>345,000</u></b>	<b><u>200,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>345,000</u></b>	<b><u>200,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>	<u>345,000</u>	<u>200,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			200,000
A149 Assistant Sub Inspector (BPS-09)	2		158,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>514,000</u></b>	<b><u>1,218,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>514,000</u></b>	<b><u>1,218,000</u></b>
A01202 House Rent Allowance			72,000	28,000	108,000
A01203 Conveyance Allowance			138,000	46,000	138,000
A01207 Washing Allowance			6,000	2,000	6,000
A0120Q Fixed Daily Allowance			194,000	66,000	194,000
A01210 Risk Allowance			<u>362,000</u>	<u>188,000</u>	<u>362,000</u>
001 Risk Allowance			362,000	188,000	362,000
A01217 Medical Allowance			86,000	36,000	86,000
A0121T Adhoc Relief Allowance 2013			60,000	9,000	60,000
A0122C Adhoc Relief Allowance - 2015			38,000	5,000	38,000
A0122M Adhoc Relief Allowance 2016			38,000	28,000	38,000
A0122Y Ad-hoc Relief Allowance 2017				35,000	20,000
A01233 Unattractive Area Allowance				<u>24,000</u>	<u>24,000</u>
001 Unattractive Area Allowance				24,000	24,000
A0123G Ad-hoc Relief Allowance-2018					20,000
A01250 Incentive Allowance			<u>56,000</u>	<u>19,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000	19,000	56,000
A01260 Ration Allowance			48,000	16,000	48,000
A01261 Constabulary Allowance for Police Personnel			20,000	12,000	20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
Supernumerary Posts of ASI District Dir Upper			1,276,000	859,000	1,418,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>49,827,000</u></b>
<b>A011 TOTAL PAY</b>		<b>98</b>			<b><u>24,979,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>97</b>			<b><u>24,478,000</u></b>
A01151 Total Basic Pay Other Staff		<u>97</u>			<u>24,478,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		13			3,544,000
C088 Constable (BPS-07)		76			18,368,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>24,848,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>24,848,000</u></b>
A01202 House Rent Allowance					2,591,000
A01203 Conveyance Allowance					2,397,000
A01207 Washing Allowance					175,000
A0120Q Fixed Daily Allowance					3,419,000
A01210 Risk Allowance					<u>4,263,000</u>
001 Risk Allowance					4,263,000
A01217 Medical Allowance					1,760,000
A0121T Adhoc Relief Allowance 2013					657,000
A0122C Adhoc Relief Allowance - 2015					425,000
A0122M Adhoc Relief Allowance 2016					2,093,000
A0122Y Ad-hoc Relief Allowance 2017					2,498,000
A0123G Ad-hoc Relief Allowance-2018					2,498,000
A01250 Incentive Allowance					865,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A01260 Ration Allowance					793,000
A01261 Constabulary Allowance for Police Personnel					400,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,009,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>704,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<u><b>155,000</b></u>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>100,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000
<b>Police Station Dir (Operations) Dir Upper</b>					<b>50,936,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>44,250,000</u></b>
<b>A011 TOTAL PAY</b>		<b>88</b>			<b><u>22,148,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>87</b>			<b><u>21,647,000</u></b>
A01151 Total Basic Pay Other Staff		<b>87</b>			<u>21,647,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		77			18,609,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>22,102,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>22,102,000</u></b>
A01202 House Rent Allowance					2,309,000
A01203 Conveyance Allowance					2,143,000
A01207 Washing Allowance					157,000
A0120Q Fixed Daily Allowance					3,039,000
A01210 Risk Allowance					<u>3,794,000</u>
001 Risk Allowance					3,794,000
A01217 Medical Allowance					1,580,000
A0121T Adhoc Relief Allowance 2013					583,000
A0122C Adhoc Relief Allowance - 2015					377,000
A0122M Adhoc Relief Allowance 2016					1,856,000
A0122Y Ad-hoc Relief Allowance 2017					2,215,000
A0123G Ad-hoc Relief Allowance-2018					2,215,000
A01250 Incentive Allowance					772,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DP4221</b>	<b>Police Station Gandigar (Operations) Dir Upper</b>				
A01260	Ration Allowance				711,000
A01261	Constabulary Allowance for Police Personnel				337,000
A01270	Other				<u>14,000</u>
092	Police Services Uniform Allowance				14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,009,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>50,000</u></b>
A03202	Telephone and Trunk Call				50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>100,000</u></b>
A03303	Electricity				<u>50,000</u>
001	Electricity				50,000
A03304	Hot and Cold Weather Charges				50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>704,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				704,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>155,000</u></b>
A03901	Stationery				<u>40,000</u>
001	Stationery				40,000
A03902	Printing and Publication				<u>45,000</u>
001	Printing and publication				45,000
A03953	Investigation Cost				40,000
A03970	Others				<u>30,000</u>
002	Other Contingencies				30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>100,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000
<b>Police Station Gandigar (Operations) Dir Upper</b>					<b>45,359,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,024,000</u></b>
<b>A011 TOTAL PAY</b>		<b>60</b>			<b><u>15,012,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>15,012,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>15,012,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		47			11,359,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,012,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,012,000</u></b>
A01202 House Rent Allowance					1,572,000
A01203 Conveyance Allowance					1,446,000
A01207 Washing Allowance					106,000
A0120Q Fixed Daily Allowance					2,070,000
A01210 Risk Allowance					<u>2,565,000</u>
001 Risk Allowance					2,565,000
A01217 Medical Allowance					1,080,000
A0121T Adhoc Relief Allowance 2013					395,000
A0122C Adhoc Relief Allowance - 2015					256,000
A0122M Adhoc Relief Allowance 2016					1,258,000
A0122Y Ad-hoc Relief Allowance 2017					1,501,000
A0123G Ad-hoc Relief Allowance-2018					1,501,000
A01250 Incentive Allowance					539,000
A01260 Ration Allowance					482,000
A01261 Constabulary Allowance for Police Personnel					241,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
					<b>31,133,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>34,476,000</u></b>
<b>A011 TOTAL PAY</b>		<b>68</b>			<b><u>17,263,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>67</b>			<b><u>16,762,000</u></b>
A01151 Total Basic Pay Other Staff		<b>67</b>			<u>16,762,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		56			13,534,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,213,000</u></b>
A01202 House Rent Allowance					1,797,000
A01203 Conveyance Allowance					1,680,000
A01207 Washing Allowance					121,000
A0120Q Fixed Daily Allowance					2,384,000
A01210 Risk Allowance					<u>2,940,000</u>
001 Risk Allowance					2,940,000
A01217 Medical Allowance					1,220,000
A0121T Adhoc Relief Allowance 2013					454,000
A0122C Adhoc Relief Allowance - 2015					294,000
A0122M Adhoc Relief Allowance 2016					1,446,000
A0122Y Ad-hoc Relief Allowance 2017					1,726,000
A0123G Ad-hoc Relief Allowance-2018					1,726,000
A01250 Incentive Allowance					595,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
A01260 Ration Allowance					548,000
A01261 Constabulary Allowance for Police Personnel					268,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>100,000</b></u>
A13001 Transport					<u>100,000</u>
001 Transport					100,000
<b>Police Station Sheringal (Operations) Dir Upper</b>					<b>35,585,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,209,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,638,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,638,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>12,638,000</u></b>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		41			9,909,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,571,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,571,000</u></b>
A01202 House Rent Allowance					1,322,000
A01203 Conveyance Allowance					1,214,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,742,000
A01210 Risk Allowance					<b><u>2,147,000</u></b>
001 Risk Allowance					2,147,000
A01217 Medical Allowance					900,000
A0121T Adhoc Relief Allowance 2013					332,000
A0122C Adhoc Relief Allowance - 2015					215,000
A0122M Adhoc Relief Allowance 2016					1,059,000
A0122Y Ad-hoc Relief Allowance 2017					1,264,000
A0123G Ad-hoc Relief Allowance-2018					1,264,000
A01250 Incentive Allowance					428,000
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					196,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
					26,318,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>46,472,000</u></b>
<b>A011 TOTAL PAY</b>		<b>92</b>			<b><u>23,251,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>91</b>			<b><u>22,750,000</u></b>
A01151 Total Basic Pay Other Staff		<u>91</u>			<u>22,750,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		79			19,093,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>23,221,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>23,221,000</u></b>
A01202 House Rent Allowance					2,420,000
A01203 Conveyance Allowance					2,258,000
A01207 Washing Allowance					164,000
A0120Q Fixed Daily Allowance					3,222,000
A01210 Risk Allowance					<u>3,977,000</u>
001 Risk Allowance					3,977,000
A01217 Medical Allowance					1,652,000
A0121T Adhoc Relief Allowance 2013					611,000
A0122C Adhoc Relief Allowance - 2015					396,000
A0122M Adhoc Relief Allowance 2016					1,948,000
A0122Y Ad-hoc Relief Allowance 2017					2,325,000
A0123G Ad-hoc Relief Allowance-2018					2,325,000
A01250 Incentive Allowance					809,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A01260 Ration Allowance					744,000
A01261 Constabulary Allowance for Police Personnel					356,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,009,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>704,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<u><b>155,000</b></u>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>100,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000
<b>Police Station Wari (Operations) Dir Upper</b>					<b>47,581,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,480,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>15,244,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>15,244,000</u></b>
A01151 Total Basic Pay Other Staff		<b>61</b>			<b><u>15,244,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		51			12,326,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,236,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,236,000</u></b>
A01202 House Rent Allowance					1,598,000
A01203 Conveyance Allowance					1,469,000
A01207 Washing Allowance					108,000
A0120Q Fixed Daily Allowance					2,103,000
A01210 Risk Allowance					<b><u>2,606,000</u></b>
001 Risk Allowance					2,606,000
A01217 Medical Allowance					1,098,000
A0121T Adhoc Relief Allowance 2013					401,000
A0122C Adhoc Relief Allowance - 2015					260,000
A0122M Adhoc Relief Allowance 2016					1,277,000
A0122Y Ad-hoc Relief Allowance 2017					1,524,000
A0123G Ad-hoc Relief Allowance-2018					1,525,000
A01250 Incentive Allowance					539,000
A01260 Ration Allowance					490,000
A01261 Constabulary Allowance for Police Personnel					238,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
					31,589,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>27,120,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>13,545,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>55</b>			<b><u>13,545,000</u></b>
A01151 Total Basic Pay Other Staff		<b>55</b>			<b><u>13,545,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		48			11,601,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,575,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,575,000</u></b>
A01202 House Rent Allowance					1,428,000
A01203 Conveyance Allowance					1,308,000
A01207 Washing Allowance					97,000
A0120Q Fixed Daily Allowance					1,854,000
A01210 Risk Allowance					<b><u>2,325,000</u></b>
001 Risk Allowance					2,325,000
A01217 Medical Allowance					990,000
A0121T Adhoc Relief Allowance 2013					356,000
A0122C Adhoc Relief Allowance - 2015					231,000
A0122M Adhoc Relief Allowance 2016					1,135,000
A0122Y Ad-hoc Relief Allowance 2017					1,354,000
A0123G Ad-hoc Relief Allowance-2018					1,354,000
A01250 Incentive Allowance					493,000
A01260 Ration Allowance					441,000
A01261 Constabulary Allowance for Police Personnel					209,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
					<b>28,229,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>28,104,000</u></b>
<b>A011 TOTAL PAY</b>		<b>56</b>			<b><u>14,067,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>56</b>			<b><u>14,067,000</u></b>
A01151 Total Basic Pay Other Staff		<b>56</b>			<b><u>14,067,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>14,037,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>14,037,000</u></b>
A01202 House Rent Allowance					1,472,000
A01203 Conveyance Allowance					1,353,000
A01207 Washing Allowance					99,000
A0120Q Fixed Daily Allowance					1,939,000
A01210 Risk Allowance					<b><u>2,398,000</u></b>
001 Risk Allowance					2,398,000
A01217 Medical Allowance					1,008,000
A0121T Adhoc Relief Allowance 2013					370,000
A0122C Adhoc Relief Allowance - 2015					240,000
A0122M Adhoc Relief Allowance 2016					1,179,000
A0122Y Ad-hoc Relief Allowance 2017					1,407,000
A0123G Ad-hoc Relief Allowance-2018					1,408,000
A01250 Incentive Allowance					493,000
A01260 Ration Allowance					449,000
A01261 Constabulary Allowance for Police Personnel					222,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
					29,213,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,380,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>11,679,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>11,679,000</u></b>
A01151 Total Basic Pay Other Staff		47			<u>11,679,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		39			9,426,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,701,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,701,000</u></b>
A01202 House Rent Allowance					1,229,000
A01203 Conveyance Allowance					1,134,000
A01207 Washing Allowance					83,000
A0120Q Fixed Daily Allowance					1,618,000
A01210 Risk Allowance					<u>1,993,000</u>
001 Risk Allowance					1,993,000
A01217 Medical Allowance					846,000
A0121T Adhoc Relief Allowance 2013					307,000
A0122C Adhoc Relief Allowance - 2015					199,000
A0122M Adhoc Relief Allowance 2016					979,000
A0122Y Ad-hoc Relief Allowance 2017					1,168,000
A0123G Ad-hoc Relief Allowance-2018					1,168,000
A01250 Incentive Allowance					419,000
A01260 Ration Allowance					376,000
A01261 Constabulary Allowance for Police Personnel					182,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,009,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>704,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					704,000
<b>A039 TOTAL GENERAL</b>					<b><u>155,000</u></b>
A03901 Stationery					<u>40,000</u>
001 Stationery					40,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
					24,489,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,847,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>3,986,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,485,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>3,485,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,861,000</u></b>
A01202 House Rent Allowance					396,000
A01203 Conveyance Allowance					384,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					537,000
A01210 Risk Allowance					<u>661,000</u>
001 Risk Allowance					661,000
A01217 Medical Allowance					248,000
A0121T Adhoc Relief Allowance 2013					105,000
A0122C Adhoc Relief Allowance - 2015					68,000
A0122M Adhoc Relief Allowance 2016					334,000
A0122Y Ad-hoc Relief Allowance 2017					398,000
A0123G Ad-hoc Relief Allowance-2018					398,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					114,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					67,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>550,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>330,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
Police Station Dir (Investigation) Dir Upper					8,447,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,912,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,487,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,487,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,487,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,425,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>415,000</u>
001 Risk Allowance					415,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					208,000
A0122Y Ad-hoc Relief Allowance 2017					249,000
A0123G Ad-hoc Relief Allowance-2018					249,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gandigar (Investigation) Dir Upper</b>					<b>5,512,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Barawal (Investigation) Dir Upper</b>					<b>4,444,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,134,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,109,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,608,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,608,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,025,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,025,000</u></b>
A01202 House Rent Allowance					311,000
A01203 Conveyance Allowance					303,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					412,000
A01210 Risk Allowance					<u>517,000</u>
001 Risk Allowance					517,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					82,000
A0122C Adhoc Relief Allowance - 2015					53,000
A0122M Adhoc Relief Allowance 2016					260,000
A0122Y Ad-hoc Relief Allowance 2017					311,000
A0123G Ad-hoc Relief Allowance-2018					311,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					54,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>550,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>330,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sheringal (Investigation) Dir Upper</b>					<b>6,734,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation)</b>					
<b>Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kalkot (Investigation)</b>					<b>5,465,000</b>
<b>Dir Upper</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,939,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>4,022,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,521,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>3,521,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		7			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,917,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,917,000</u></b>
A01202 House Rent Allowance					399,000
A01203 Conveyance Allowance					395,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					563,000
A01210 Risk Allowance					<u>665,000</u>
001 Risk Allowance					665,000
A01217 Medical Allowance					248,000
A0121T Adhoc Relief Allowance 2013					106,000
A0122C Adhoc Relief Allowance - 2015					68,000
A0122M Adhoc Relief Allowance 2016					337,000
A0122Y Ad-hoc Relief Allowance 2017					402,000
A0123G Ad-hoc Relief Allowance-2018					402,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					114,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					67,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>550,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>200,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u><b>330,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
					<b>8,539,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jegum (Investigation) Dir Upper</b>					<b>4,927,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,269,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,663,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,663,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,663,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,606,000</u></b>
A01202 House Rent Allowance					167,000
A01203 Conveyance Allowance					150,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					223,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					139,000
A0122Y Ad-hoc Relief Allowance 2017					166,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shahi Kot (Investigation) Dir Upper</b>					<b>3,869,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>330,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sahib abad (Investigation) Dir Upper</b>					<b>5,465,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,269,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,663,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,663,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,663,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,606,000</u></b>
A01202 House Rent Allowance					167,000
A01203 Conveyance Allowance					150,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					223,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					139,000
A0122Y Ad-hoc Relief Allowance 2017					166,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>550,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<u>330,000</u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					265,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Thal (Investigation) Dir Upper</b>					<b>3,869,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4177 Supernumerary Posts of ASI District Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,547,000</u></b>	<b><u>1,466,000</u></b>	<b><u>2,783,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>682,000</u></b>	<b><u>401,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>682,000</u></b>	<b><u>401,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>317,000</u>	<u>682,000</u>	<u>401,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			401,000
A149 Assistant Sub Inspector (BPS-09)	4		317,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,230,000</u></b>	<b><u>784,000</u></b>	<b><u>2,382,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,230,000</u></b>	<b><u>784,000</u></b>	<b><u>2,382,000</u></b>
A01202 House Rent Allowance			144,000	55,000	216,000
A01203 Conveyance Allowance			270,000	93,000	270,000
A01207 Washing Allowance			12,000	7,000	12,000
A0120Q Fixed Daily Allowance			388,000	131,000	388,000
A01210 Risk Allowance			<u>724,000</u>	<u>183,000</u>	<u>724,000</u>
001 Risk Allowance			724,000	183,000	724,000
A01217 Medical Allowance			172,000	78,000	172,000
A0121T Adhoc Relief Allowance 2013			120,000	16,000	120,000
A0122C Adhoc Relief Allowance - 2015			76,000	9,000	76,000
A0122M Adhoc Relief Allowance 2016			76,000	55,000	76,000
A0122Y Ad-hoc Relief Allowance 2017				63,000	40,000
A0123G Ad-hoc Relief Allowance-2018					40,000
A01250 Incentive Allowance			<u>112,000</u>	<u>37,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000	37,000	112,000
A01260 Ration Allowance			96,000	33,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	24,000	40,000
<b>Supernumerary Posts of ASI District Hangu</b>			<b>2,547,000</b>	<b>1,466,000</b>	<b>2,783,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,238,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,609,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>15,108,000</u></b>
A01151 Total Basic Pay Other Staff		61			<u>15,108,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		50			12,084,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,629,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,629,000</u></b>
A01202 House Rent Allowance					1,631,000
A01203 Conveyance Allowance					1,529,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,162,000
A01210 Risk Allowance					<u>2,663,000</u>
001 Risk Allowance					2,663,000
A01217 Medical Allowance					1,112,000
A0121T Adhoc Relief Allowance 2013					410,000
A0122C Adhoc Relief Allowance - 2015					266,000
A0122M Adhoc Relief Allowance 2016					1,308,000
A0122Y Ad-hoc Relief Allowance 2017					1,561,000
A0123G Ad-hoc Relief Allowance-2018					1,561,000
A01250 Incentive Allowance					558,000
A01260 Ration Allowance					498,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel					246,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>4,556,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>51,000</b></u>
A03202 Telephone and Trunk Call					51,000
<b>A033 TOTAL UTILITIES</b>					<u><b>300,000</b></u>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>4,025,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>4,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					4,025,000
<b>A039 TOTAL GENERAL</b>					<u><b>180,000</b></u>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>385,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>385,000</b></u>
A13001 Transport					<u>385,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
001 Transport					385,000
<b>Police Station City Hangu (Operations) Hangu</b>					<b>36,179,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>27,007,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>13,475,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>13,475,000</u></b>
A01151 Total Basic Pay Other Staff		<b>54</b>			<b><u>13,475,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,532,000</u></b>
A01202 House Rent Allowance					1,413,000
A01203 Conveyance Allowance					1,318,000
A01207 Washing Allowance					95,000
A0120Q Fixed Daily Allowance					1,899,000
A01210 Risk Allowance					<b><u>2,300,000</u></b>
001 Risk Allowance					2,300,000
A01217 Medical Allowance					972,000
A0121T Adhoc Relief Allowance 2013					354,000
A0122C Adhoc Relief Allowance - 2015					230,000
A0122M Adhoc Relief Allowance 2016					1,129,000
A0122Y Ad-hoc Relief Allowance 2017					1,347,000
A0123G Ad-hoc Relief Allowance-2018					1,348,000
A01250 Incentive Allowance					484,000
A01260 Ration Allowance					433,000
A01261 Constabulary Allowance for Police Personnel					210,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>3,008,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>51,000</u></b>
A03202 Telephone and Trunk Call					51,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,477,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,477,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,477,000
<b>A039 TOTAL GENERAL</b>					<b><u>180,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>237,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>237,000</u></b>
A13001 Transport					<u>237,000</u>
001 Transport					237,000
<b>Police Station Doaba (Operations) Hangu</b>					<b>30,252,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,847,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,402,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>15,402,000</u></b>
A01151 Total Basic Pay Other Staff		<b>62</b>			<b><u>15,402,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		52			12,567,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,445,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,445,000</u></b>
A01202 House Rent Allowance					1,617,000
A01203 Conveyance Allowance					1,493,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,136,000
A01210 Risk Allowance					<b><u>2,639,000</u></b>
001 Risk Allowance					2,639,000
A01217 Medical Allowance					1,116,000
A0121T Adhoc Relief Allowance 2013					405,000
A0122C Adhoc Relief Allowance - 2015					262,000
A0122M Adhoc Relief Allowance 2016					1,290,000
A0122Y Ad-hoc Relief Allowance 2017					1,540,000
A0123G Ad-hoc Relief Allowance-2018					1,540,000
A01250 Incentive Allowance					558,000
A01260 Ration Allowance					498,000
A01261 Constabulary Allowance for Police Personnel					241,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,019,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>51,000</u></b>
A03202 Telephone and Trunk Call					51,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,488,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,488,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,488,000
<b>A039 TOTAL GENERAL</b>					<b><u>180,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>142,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>142,000</u></b>
A13001 Transport					<u>142,000</u>
001 Transport					142,000
<b>Police Station Thall (Operations) Hangu</b>					<b>33,008,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>27,862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>13,940,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>13,439,000</u></b>
A01151 Total Basic Pay Other Staff		<u>54</u>			<u>13,439,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,922,000</u></b>
A01202 House Rent Allowance					1,455,000
A01203 Conveyance Allowance					1,367,000
A01207 Washing Allowance					97,000
A0120Q Fixed Daily Allowance					1,932,000
A01210 Risk Allowance					<u>2,369,000</u>
001 Risk Allowance					2,369,000
A01217 Medical Allowance					986,000
A0121T Adhoc Relief Allowance 2013					367,000
A0122C Adhoc Relief Allowance - 2015					238,000
A0122M Adhoc Relief Allowance 2016					1,168,000
A0122Y Ad-hoc Relief Allowance 2017					1,394,000
A0123G Ad-hoc Relief Allowance-2018					1,394,000
A01250 Incentive Allowance					484,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A01260 Ration Allowance					441,000
A01261 Constabulary Allowance for Police Personnel					216,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,769,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>51,000</u></b>
A03202 Telephone and Trunk Call					51,000
<b>A033 TOTAL UTILITIES</b>					<b><u>300,000</u></b>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,238,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,238,000
<b>A039 TOTAL GENERAL</b>					<b><u>180,000</u></b>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>118,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>118,000</u></b>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**HG4184 Police Station Saddar (Operations)**  
**Hangu**

A13001 Transport  
001 Transport

---

118,000

118,000

---

**Police Station Saddar (Operations)**  
**Hangu**

---

**29,749,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,434,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>12,731,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,230,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>12,230,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,703,000</u></b>
A01202 House Rent Allowance					1,328,000
A01203 Conveyance Allowance					1,251,000
A01207 Washing Allowance					88,000
A0120Q Fixed Daily Allowance					1,768,000
A01210 Risk Allowance					<u>2,158,000</u>
001 Risk Allowance					2,158,000
A01217 Medical Allowance					896,000
A0121T Adhoc Relief Allowance 2013					335,000
A0122C Adhoc Relief Allowance - 2015					217,000
A0122M Adhoc Relief Allowance 2016					1,067,000
A0122Y Ad-hoc Relief Allowance 2017					1,273,000
A0123G Ad-hoc Relief Allowance-2018					1,273,000
A01250 Incentive Allowance					437,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A01260 Ration Allowance					400,000
A01261 Constabulary Allowance for Police Personnel					198,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,769,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>51,000</b></u>
A03202 Telephone and Trunk Call					51,000
<b>A033 TOTAL UTILITIES</b>					<u><b>300,000</b></u>
A03303 Electricity					<u>300,000</u>
001 Electricity					300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,238,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,238,000
<b>A039 TOTAL GENERAL</b>					<u><b>180,000</b></u>
A03901 Stationery					<u>60,000</u>
001 Stationery					60,000
A03902 Printing and Publication					<u>45,000</u>
001 Printing and publication					45,000
A03953 Investigation Cost					40,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>118,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>118,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A13001 Transport					<u>118,000</u>
001 Transport					118,000
<b>Police Station Bilyamina (Operations) Hangu</b>					<b>27,321,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,857,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,988,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,487,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,487,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,869,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,869,000</u></b>
A01202 House Rent Allowance					293,000
A01203 Conveyance Allowance					291,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>488,000</u>
001 Risk Allowance					488,000
A01217 Medical Allowance					176,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					250,000
A0122Y Ad-hoc Relief Allowance 2017					299,000
A0123G Ad-hoc Relief Allowance-2018					299,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel					50,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>810,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>250,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>560,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					495,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City Hangu (Investigation) Hangu</b>					<b>6,717,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,873,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,415,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,415,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					146,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>810,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>560,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					495,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Doaba (Investigation) Hangu</b>					<b>3,733,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,311,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,669,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,669,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,669,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,642,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,642,000</u></b>
A01202 House Rent Allowance					167,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>278,000</u>
001 Risk Allowance					278,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					140,000
A0122Y Ad-hoc Relief Allowance 2017					167,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>810,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>560,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					495,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Thall (Investigation) Hangu</b>					<b>4,171,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,780,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,421,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,421,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,359,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,359,000</u></b>
A01202 House Rent Allowance					141,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>235,000</u>
001 Risk Allowance					235,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					119,000
A0122Y Ad-hoc Relief Allowance 2017					142,000
A0123G Ad-hoc Relief Allowance-2018					142,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>810,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>560,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					495,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) Hangu</b>					<b>3,640,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,391,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,217,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,217,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,217,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,174,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,174,000</u></b>
A01202 House Rent Allowance					119,000
A01203 Conveyance Allowance					115,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					183,000
A01210 Risk Allowance					<u>197,000</u>
001 Risk Allowance					197,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					102,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A0123G Ad-hoc Relief Allowance-2018					121,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>810,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>560,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					495,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bilyamina (Investigation) Hangu</b>					<b>3,251,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4343 Supernumerary Posts of ASI District Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,553,000</u>		<u>2,789,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>317,000</u>		<u>401,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>317,000</u>		<u>401,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>317,000</u>		<u>401,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			401,000
A149 Assistant Sub Inspector (BPS-09)	4		317,000		
<b>A012 TOTAL ALLOWANCES</b>			<u>2,236,000</u>		<u>2,388,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,236,000</u>		<u>2,388,000</u>
A01202 House Rent Allowance			144,000		216,000
A01203 Conveyance Allowance			276,000		276,000
A01207 Washing Allowance			12,000		12,000
A0120Q Fixed Daily Allowance			388,000		388,000
A01210 Risk Allowance			<u>724,000</u>		<u>724,000</u>
001 Risk Allowance			724,000		724,000
A01217 Medical Allowance			172,000		172,000
A0121T Adhoc Relief Allowance 2013			120,000		120,000
A0122C Adhoc Relief Allowance - 2015			76,000		76,000
A0122M Adhoc Relief Allowance 2016			76,000		76,000
A0122Y Ad-hoc Relief Allowance 2017					40,000
A0123G Ad-hoc Relief Allowance-2018					40,000
A01250 Incentive Allowance			<u>112,000</u>		<u>112,000</u>
001 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			96,000		96,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000
<b>Supernumerary Posts of ASI District Haripur</b>			<b>2,553,000</b>		<b>2,789,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,325,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>6,722,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>6,722,000</u></b>
A01151 Total Basic Pay Other Staff		<u>24</u>			<u>6,722,000</u>
S138 Sub Inspector (BPS-14)		3			1,571,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,603,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,603,000</u></b>
A01202 House Rent Allowance					693,000
A01203 Conveyance Allowance					657,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					975,000
A01210 Risk Allowance					<u>1,101,000</u>
001 Risk Allowance					1,101,000
A01217 Medical Allowance					450,000
A0121T Adhoc Relief Allowance 2013					177,000
A0122C Adhoc Relief Allowance - 2015					115,000
A0122M Adhoc Relief Allowance 2016					563,000
A0122Y Ad-hoc Relief Allowance 2017					672,000
A0123G Ad-hoc Relief Allowance-2018					672,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					196,000
A01261 Constabulary Allowance for Police Personnel					103,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,055,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>563,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>563,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					563,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>98,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>98,000</u></b>
A13001 Transport					<u>98,000</u>
001 Transport					98,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
Police Station Saddar (Operations) Haripur					14,478,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,308,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>18,650,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>74</b>			<b><u>18,650,000</u></b>
A01151 Total Basic Pay Other Staff		<u>74</u>			<u>18,650,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		59			14,259,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,658,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,658,000</u></b>
A01202 House Rent Allowance					1,944,000
A01203 Conveyance Allowance					1,804,000
A01207 Washing Allowance					131,000
A0120Q Fixed Daily Allowance					2,607,000
A01210 Risk Allowance					<u>3,185,000</u>
001 Risk Allowance					3,185,000
A01217 Medical Allowance					1,332,000
A0121T Adhoc Relief Allowance 2013					490,000
A0122C Adhoc Relief Allowance - 2015					318,000
A0122M Adhoc Relief Allowance 2016					1,563,000
A0122Y Ad-hoc Relief Allowance 2017					1,865,000
A0123G Ad-hoc Relief Allowance-2018					1,866,000
A01250 Incentive Allowance					660,000
A01260 Ration Allowance					597,000
A01261 Constabulary Allowance for Police Personnel					296,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,895,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,403,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,403,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>419,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>419,000</u></b>
A13001 Transport					<u>419,000</u>
001 Transport					419,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
Police Station City (Operations) Haripur					40,622,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,746,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>18,861,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>75</b>			<b><u>18,861,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>18,861,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		5			1,546,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		61			14,742,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,885,000</u></b>
A01202 House Rent Allowance					1,968,000
A01203 Conveyance Allowance					1,827,000
A01207 Washing Allowance					133,000
A0120Q Fixed Daily Allowance					2,640,000
A01210 Risk Allowance					<u>3,224,000</u>
001 Risk Allowance					3,224,000
A01217 Medical Allowance					1,350,000
A0121T Adhoc Relief Allowance 2013					496,000
A0122C Adhoc Relief Allowance - 2015					321,000
A0122M Adhoc Relief Allowance 2016					1,580,000
A0122Y Ad-hoc Relief Allowance 2017					1,886,000
A0123G Ad-hoc Relief Allowance-2018					1,887,000
A01250 Incentive Allowance					670,000
A01260 Ration Allowance					605,000
A01261 Constabulary Allowance for Police Personnel					298,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeebullah (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,781,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,781,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,781,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>310,000</u></b>
A13001 Transport					<u>310,000</u>
001 Transport					310,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeepullah (Operations) Haripur</b>					
					<b>40,329,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,049,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>8,022,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>8,022,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>8,022,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		25			6,042,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,027,000</u></b>
A01202 House Rent Allowance					846,000
A01203 Conveyance Allowance					786,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,127,000
A01210 Risk Allowance					<u>1,354,000</u>
001 Risk Allowance					1,354,000
A01217 Medical Allowance					576,000
A0121T Adhoc Relief Allowance 2013					211,000
A0122C Adhoc Relief Allowance - 2015					137,000
A0122M Adhoc Relief Allowance 2016					672,000
A0122Y Ad-hoc Relief Allowance 2017					802,000
A0123G Ad-hoc Relief Allowance-2018					802,000
A01250 Incentive Allowance					279,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					126,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,092,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**HR4355 Police Station KTS (Operations) Haripur**

<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>90,000</u></b>
A03202	Telephone and Trunk Call				90,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>159,000</u></b>
A03303	Electricity				<u>159,000</u>
001	Electricity				159,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>600,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				600,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>243,000</u></b>
A03901	Stationery				<u>68,000</u>
001	Stationery				68,000
A03902	Printing and Publication				<u>61,000</u>
001	Printing and publication				61,000
A03953	Investigation Cost				73,000
A03970	Others				<u>41,000</u>
002	Other Contingencies				41,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>105,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>105,000</u></b>
A13001	Transport				<u>105,000</u>
001	Transport				105,000

**Police Station KTS (Operations) Haripur**

**17,246,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,955,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>11,507,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>11,507,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>11,507,000</u>
S138 Sub Inspector (BPS-14)		1			786,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		32			7,734,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,448,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,448,000</u></b>
A01202 House Rent Allowance					1,199,000
A01203 Conveyance Allowance					1,110,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,605,000
A01210 Risk Allowance					<u>1,943,000</u>
001 Risk Allowance					1,943,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					302,000
A0122C Adhoc Relief Allowance - 2015					196,000
A0122M Adhoc Relief Allowance 2016					964,000
A0122Y Ad-hoc Relief Allowance 2017					1,151,000
A0123G Ad-hoc Relief Allowance-2018					1,151,000
A01250 Incentive Allowance					391,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					187,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,432,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>940,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>940,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					940,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>164,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>164,000</u></b>
A13001 Transport					<u>164,000</u>
001 Transport					164,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
					24,551,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,318,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>7,175,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>7,175,000</u></b>
A01151 Total Basic Pay Other Staff		28			<u>7,175,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		21			5,075,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,143,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,143,000</u></b>
A01202 House Rent Allowance					752,000
A01203 Conveyance Allowance					704,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					1,022,000
A01210 Risk Allowance					<u>1,198,000</u>
001 Risk Allowance					1,198,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					189,000
A0122C Adhoc Relief Allowance - 2015					122,000
A0122M Adhoc Relief Allowance 2016					601,000
A0122Y Ad-hoc Relief Allowance 2017					717,000
A0123G Ad-hoc Relief Allowance-2018					719,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					112,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,190,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>698,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>698,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					698,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>122,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>122,000</u></b>
A13001 Transport					<u>122,000</u>
001 Transport					122,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>Police Station Hattar (Operations) Haripur</b>					<b>15,630,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,936,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,444,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,444,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,444,000
<b>A039 TOTAL GENERAL</b>					<u><b>243,000</b></u>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>252,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>252,000</b></u>
A13001 Transport					<u>252,000</u>
001 Transport					252,000
<b>Police Station Ghazi (Operations) Haripur</b>					<b>2,507,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>500,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
<b>A039 TOTAL GENERAL</b>					<u><b>243,000</b></u>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>87,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>87,000</b></u>
A13001 Transport					<u>87,000</u>
001 Transport					87,000
<b>Police Station Nara Amazai (Operations) Haripur</b>					<b>1,398,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,671,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>6,845,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>6,845,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>6,845,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,826,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,826,000</u></b>
A01202 House Rent Allowance					720,000
A01203 Conveyance Allowance					670,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					963,000
A01210 Risk Allowance					<u>1,146,000</u>
001 Risk Allowance					1,146,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					180,000
A0122C Adhoc Relief Allowance - 2015					117,000
A0122M Adhoc Relief Allowance 2016					574,000
A0122Y Ad-hoc Relief Allowance 2017					684,000
A0123G Ad-hoc Relief Allowance-2018					684,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					110,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,200,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>708,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>708,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					708,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>123,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>123,000</u></b>
A13001 Transport					<u>123,000</u>
001 Transport					123,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
					<b>14,994,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,161,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>11,083,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>11,083,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>11,083,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		33			7,975,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,078,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,078,000</u></b>
A01202 House Rent Allowance					1,161,000
A01203 Conveyance Allowance					1,075,000
A01207 Washing Allowance					77,000
A0120Q Fixed Daily Allowance					1,546,000
A01210 Risk Allowance					<u>1,880,000</u>
001 Risk Allowance					1,880,000
A01217 Medical Allowance					792,000
A0121T Adhoc Relief Allowance 2013					291,000
A0122C Adhoc Relief Allowance - 2015					189,000
A0122M Adhoc Relief Allowance 2016					929,000
A0122Y Ad-hoc Relief Allowance 2017					1,108,000
A0123G Ad-hoc Relief Allowance-2018					1,109,000
A01250 Incentive Allowance					391,000
A01260 Ration Allowance					351,000
A01261 Constabulary Allowance for Police Personnel					179,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,398,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>906,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>906,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					906,000
<b>A039 TOTAL GENERAL</b>					<b><u>243,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>158,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>158,000</u></b>
A13001 Transport					<u>158,000</u>
001 Transport					158,000

750

NC21014 (010)  
POLICE

---

032102 PROVINCIAL POLICE

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

HR4361	Police Station Sarai Saleh (Operations) Haripur			
--------	--	--	--	--

Rs

Rs

Rs

---

Police Station Sarai Saleh (Operations) Haripur					23,717,000
--	--	--	--	--	------------

---

23,717,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>90,000</u></b>
A03202 Telephone and Trunk Call					90,000
<b>A033 TOTAL UTILITIES</b>					<b><u>159,000</u></b>
A03303 Electricity					<u>159,000</u>
001 Electricity					159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>500,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					500,000
<b>A039 TOTAL GENERAL</b>					<u><b>243,000</b></u>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>61,000</u>
001 Printing and publication					61,000
A03953 Investigation Cost					73,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>87,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>87,000</b></u>
A13001 Transport					<u>87,000</u>
001 Transport					87,000
<b>Police Station Makhnial (Operations) Haripur</b>					<b>1,398,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					117,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) Haripur</b>					<b>3,370,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,989,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>3,068,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,567,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,567,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			590,000
C088 Constable (BPS-07)		4			966,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,921,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,921,000</u></b>
A01202 House Rent Allowance					294,000
A01203 Conveyance Allowance					301,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					431,000
A01210 Risk Allowance					<u>491,000</u>
001 Risk Allowance					491,000
A01217 Medical Allowance					175,000
A0121T Adhoc Relief Allowance 2013					79,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					253,000
A0122Y Ad-hoc Relief Allowance 2017					302,000
A0123G Ad-hoc Relief Allowance-2018					307,000
A01250 Incentive Allowance					<u>74,000</u>
001 Incentive Allowance					74,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
A01260 Ration Allowance					81,000
A01261 Constabulary Allowance for Police Personnel					50,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>626,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>191,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					191,000
<b>A039 TOTAL GENERAL</b>					<u><b>435,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Haripur</b>					<b>6,665,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeibullah (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,896,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,924,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,924,000</u></b>
A01202 House Rent Allowance					198,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					282,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					166,000
A0122Y Ad-hoc Relief Allowance 2017					198,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeebullah (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kotnajeebullah (Investigation) Haripur</b>					<b>4,531,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,338,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,185,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,185,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,185,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,153,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,153,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					114,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					184,000
A01210 Risk Allowance					<b><u>193,000</u></b>
001 Risk Allowance					193,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					118,000
A0123G Ad-hoc Relief Allowance-2018					118,000
A01250 Incentive Allowance					<b><u>28,000</u></b>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>615,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>180,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					180,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station KTS (Investigation) Haripur</b>					<b>3,003,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,561,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,808,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,307,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,307,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,753,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,753,000</u></b>
A01202 House Rent Allowance					177,000
A01203 Conveyance Allowance					187,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>295,000</u>
001 Risk Allowance					295,000
A01217 Medical Allowance					104,000
A0121T Adhoc Relief Allowance 2013					47,000
A0122C Adhoc Relief Allowance - 2015					31,000
A0122M Adhoc Relief Allowance 2016					152,000
A0122Y Ad-hoc Relief Allowance 2017					181,000
A0123G Ad-hoc Relief Allowance-2018					181,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
A01261 Constabulary Allowance for Police Personnel					29,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>621,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>186,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					186,000
<b>A039 TOTAL GENERAL</b>					<u><b>435,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khanpur (Investigation) Haripur</b>					<b>4,232,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,247,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		4			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,098,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					114,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Hattar (Investigation) Haripur</b>					<b>2,882,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,247,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,098,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					103,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					158,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					114,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>623,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>188,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>188,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					188,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ghazi (Investigation) Haripur</b>					<b>2,920,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,762,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>908,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>908,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>908,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>854,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>854,000</u></b>
A01202 House Rent Allowance					89,000
A01203 Conveyance Allowance					80,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					125,000
A01210 Risk Allowance					<u>147,000</u>
001 Risk Allowance					147,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					90,000
A0123G Ad-hoc Relief Allowance-2018					90,000
A01250 Incentive Allowance					<u>18,000</u>
001 Incentive Allowance					18,000
A01260 Ration Allowance					24,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nara Amazai (Investigation) Haripur</b>					<b>2,397,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,338,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,185,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,185,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,185,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,153,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,153,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					114,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					184,000
A01210 Risk Allowance					<b><u>193,000</u></b>
001 Risk Allowance					193,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					118,000
A0123G Ad-hoc Relief Allowance-2018					118,000
A01250 Incentive Allowance					<b><u>28,000</u></b>
001 Incentive Allowance					28,000
A01260 Ration Allowance					32,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Beer (Investigation) Haripur</b>					<b>2,973,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,360,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,660,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,660,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					143,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>636,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>201,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>201,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					201,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sarai Saleh (Investigation) Haripur</b>					<b>4,046,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>585,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>435,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					370,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Makhnial (Investigation) Haripur</b>					<b>635,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,545,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>3,295,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>3,295,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>3,295,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		8			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,250,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,250,000</u></b>
A01202 House Rent Allowance					354,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					452,000
A01210 Risk Allowance					<u>535,000</u>
001 Risk Allowance					535,000
A01217 Medical Allowance					234,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					276,000
A0122Y Ad-hoc Relief Allowance 2017					329,000
A0123G Ad-hoc Relief Allowance-2018					329,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					53,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>658,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>314,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>314,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					314,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>60,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>60,000</u></b>
A13001 Transport					<u>60,000</u>
001 Transport					60,000
<b>Police Station Jalkot (Operations) Kohistan Upper</b>					<b>7,263,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,442,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>6,754,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>6,754,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>6,754,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		17			4,108,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,688,000</u></b>
A01202 House Rent Allowance					705,000
A01203 Conveyance Allowance					658,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					956,000
A01210 Risk Allowance					<u>1,120,000</u>
001 Risk Allowance					1,120,000
A01217 Medical Allowance					468,000
A0121T Adhoc Relief Allowance 2013					177,000
A0122C Adhoc Relief Allowance - 2015					115,000
A0122M Adhoc Relief Allowance 2016					566,000
A0122Y Ad-hoc Relief Allowance 2017					675,000
A0123G Ad-hoc Relief Allowance-2018					676,000
A01250 Incentive Allowance					<u>214,000</u>
001 Incentive Allowance					214,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					109,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>683,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>339,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>339,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					339,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>65,000</u></b>
A13001 Transport					<u>65,000</u>
001 Transport					65,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
					14,190,000

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,620,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>5,328,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>5,328,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>5,328,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		14			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,292,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,292,000</u></b>
A01202 House Rent Allowance					564,000
A01203 Conveyance Allowance					520,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<u>885,000</u>
001 Risk Allowance					885,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					140,000
A0122C Adhoc Relief Allowance - 2015					91,000
A0122M Adhoc Relief Allowance 2016					447,000
A0122Y Ad-hoc Relief Allowance 2017					533,000
A0123G Ad-hoc Relief Allowance-2018					532,000
A01250 Incentive Allowance					177,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					86,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,640,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>93,000</b></u>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,296,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,296,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,296,000
<b>A039 TOTAL GENERAL</b>					<u><b>208,000</b></u>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>247,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>247,000</b></u>
A13001 Transport					<u>247,000</u>
001 Transport					247,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
					<b>12,507,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,609,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>			<b><u>3,815,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<b><u>3,815,000</u></b>
A01151 Total Basic Pay Other Staff		<u>15</u>			<u>3,815,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		10			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,794,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,794,000</u></b>
A01202 House Rent Allowance					407,000
A01203 Conveyance Allowance					381,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					544,000
A01210 Risk Allowance					<u>624,000</u>
001 Risk Allowance					624,000
A01217 Medical Allowance					270,000
A0121T Adhoc Relief Allowance 2013					100,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					320,000
A0122Y Ad-hoc Relief Allowance 2017					381,000
A0123G Ad-hoc Relief Allowance-2018					382,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					60,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,530,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,186,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,186,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>226,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>226,000</u></b>
A13001 Transport					<u>226,000</u>
001 Transport					226,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
					9,365,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,983,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>3,506,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<b><u>3,506,000</u></b>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>3,506,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		10			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,477,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,477,000</u></b>
A01202 House Rent Allowance					378,000
A01203 Conveyance Allowance					346,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					485,000
A01210 Risk Allowance					<u>574,000</u>
001 Risk Allowance					574,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					92,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					294,000
A0122Y Ad-hoc Relief Allowance 2017					350,000
A0123G Ad-hoc Relief Allowance-2018					351,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					106,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>462,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>118,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>118,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					118,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>23,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>23,000</u></b>
A13001 Transport					<u>23,000</u>
001 Transport					23,000
<b>Police Station Karang (Operations) Kohistan Upper</b>					<b>7,468,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,580,000</u></b>
<b>A011 TOTAL PAY</b>		<b>17</b>			<b><u>4,298,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>17</b>			<b><u>4,298,000</u></b>
A01151 Total Basic Pay Other Staff		<u>17</u>			<u>4,298,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		12			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,282,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,282,000</u></b>
A01202 House Rent Allowance					458,000
A01203 Conveyance Allowance					427,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					609,000
A01210 Risk Allowance					<u>708,000</u>
001 Risk Allowance					708,000
A01217 Medical Allowance					306,000
A0121T Adhoc Relief Allowance 2013					113,000
A0122C Adhoc Relief Allowance - 2015					74,000
A0122M Adhoc Relief Allowance 2016					360,000
A0122Y Ad-hoc Relief Allowance 2017					430,000
A0123G Ad-hoc Relief Allowance-2018					430,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					131,000
A01261 Constabulary Allowance for Police Personnel					67,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,924,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,580,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,580,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>301,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>301,000</u></b>
A13001 Transport					<u>301,000</u>
001 Transport					301,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
					<b>10,805,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,356,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>4,208,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>16</b>			<b><u>4,208,000</u></b>
A01151 Total Basic Pay Other Staff		<u>16</u>			<u>4,208,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		10			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,148,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,148,000</u></b>
A01202 House Rent Allowance					443,000
A01203 Conveyance Allowance					415,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					603,000
A01210 Risk Allowance					<u>683,000</u>
001 Risk Allowance					683,000
A01217 Medical Allowance					288,000
A0121T Adhoc Relief Allowance 2013					111,000
A0122C Adhoc Relief Allowance - 2015					72,000
A0122M Adhoc Relief Allowance 2016					353,000
A0122Y Ad-hoc Relief Allowance 2017					421,000
A0123G Ad-hoc Relief Allowance-2018					422,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					66,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,891,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>93,000</u></b>
A03303 Electricity					<u>43,000</u>
001 Electricity					43,000
A03304 Hot and Cold Weather Charges					50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,547,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,547,000
<b>A039 TOTAL GENERAL</b>					<b><u>208,000</u></b>
A03901 Stationery					<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication					<u>51,000</u>
001 Printing and publication					51,000
A03953 Investigation Cost					71,000
A03970 Others					<u>36,000</u>
002 Other Contingencies					36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>294,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>294,000</u></b>
A13001 Transport					<u>294,000</u>
001 Transport					294,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
Police Station Sazeen (Operations) Kohistan Upper					10,541,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**KD4154 Police Station Spot Mali  
(un-functional) (Operations)  
Kohistan Upper**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>			<b><u>151,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>			<b><u>151,000</u></b>
A01151	Total Basic Pay Other Staff	1			<u>151,000</u>
J013	Junior Clerk (BPS-11)	1			151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>168,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>168,000</u></b>
A01202	House Rent Allowance				33,000
A01203	Conveyance Allowance				34,000
A0120Q	Fixed Daily Allowance				33,000
A01217	Medical Allowance				18,000
A0121T	Adhoc Relief Allowance 2013				4,000
A0122C	Adhoc Relief Allowance - 2015				3,000
A0122M	Adhoc Relief Allowance 2016				13,000
A0122Y	Ad-hoc Relief Allowance 2017				15,000
A0123G	Ad-hoc Relief Allowance-2018				15,000

**Police Station Spot Mali  
(un-functional) (Operations)  
Kohistan Upper**

**319,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,872,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,414,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,414,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					137,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					217,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					145,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					40,000
A01261 Constabulary Allowance for Police Personnel					25,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
Police Station Jalkot (Investigation) Kohistan Upper					2,872,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,309,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,669,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,669,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,669,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,640,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,640,000</u></b>
A01202 House Rent Allowance					168,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>277,000</u>
001 Risk Allowance					277,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					43,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					140,000
A0122Y Ad-hoc Relief Allowance 2017					167,000
A0123G Ad-hoc Relief Allowance-2018					167,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
					3,309,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,401,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,263,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,762,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,762,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,138,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,138,000</u></b>
A01202 House Rent Allowance					218,000
A01203 Conveyance Allowance					221,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					308,000
A01210 Risk Allowance					<u>361,000</u>
001 Risk Allowance					361,000
A01217 Medical Allowance					122,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					189,000
A0122Y Ad-hoc Relief Allowance 2017					226,000
A0123G Ad-hoc Relief Allowance-2018					226,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					40,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>Police Station Dassu (Investigation) Kohistan Upper</b>					<b>4,401,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**KD4158 Police Station Looter (Investigation)  
Kohistan Upper**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>743,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>			<b><u>393,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>			<b><u>393,000</u></b>
A01151	Total Basic Pay Other Staff	1			<u>393,000</u>
S138	Sub Inspector (BPS-14)	1			393,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>350,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>350,000</u></b>
A01202	House Rent Allowance				36,000
A01203	Conveyance Allowance				34,000
A01207	Washing Allowance				2,000
A0120Q	Fixed Daily Allowance				59,000
A01210	Risk Allowance				<u>59,000</u>
001	Risk Allowance				59,000
A01217	Medical Allowance				18,000
A0121T	Adhoc Relief Allowance 2013				10,000
A0122C	Adhoc Relief Allowance - 2015				7,000
A0122M	Adhoc Relief Allowance 2016				33,000
A0122Y	Ad-hoc Relief Allowance 2017				39,000
A0123G	Ad-hoc Relief Allowance-2018				39,000
A01260	Ration Allowance				8,000
A01261	Constabulary Allowance for Police Personnel				6,000

**Police Station Looter (Investigation)  
Kohistan Upper**

**743,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,853,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>944,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>944,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>944,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>909,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>909,000</u></b>
A01202 House Rent Allowance					92,000
A01203 Conveyance Allowance					91,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					151,000
A01210 Risk Allowance					<u>150,000</u>
001 Risk Allowance					150,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					79,000
A0122Y Ad-hoc Relief Allowance 2017					94,000
A0123G Ad-hoc Relief Allowance-2018					94,000
A01250 Incentive Allowance					<u>18,000</u>
001 Incentive Allowance					18,000
A01260 Ration Allowance					24,000
A01261 Constabulary Allowance for Police Personnel					16,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>Police Station Karang (Investigation) Kohistan Upper</b>					<b>1,853,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,735,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,391,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,391,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,344,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>232,000</u>
001 Risk Allowance					232,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					117,000
A0122Y Ad-hoc Relief Allowance 2017					139,000
A0123G Ad-hoc Relief Allowance-2018					139,000
A01250 Incentive Allowance					<u>37,000</u>
001 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>Police Station Herban (Investigation) Kohistan Upper</b>					<b>2,735,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,360,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,660,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,660,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					44,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					143,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					<u>46,000</u>
001 Incentive Allowance					46,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>Police Station Sazeen (Investigation) Kohistan Upper</b>					<b>3,360,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4259 Supernumerary Posts of ASI District Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,211,000</u></b>	<b><u>4,798,000</u></b>	<b><u>11,154,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>1,267,000</u></b>	<b><u>2,210,000</u></b>	<b><u>1,602,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,267,000</u></b>	<b><u>2,210,000</u></b>	<b><u>1,602,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>1,267,000</u>	<u>2,210,000</u>	<u>1,602,000</u>
A149 Assistant Sub Inspector (BPS-11)		16			1,602,000
A149 Assistant Sub Inspector (BPS-09)	16		1,267,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,944,000</u></b>	<b><u>2,588,000</u></b>	<b><u>9,552,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,944,000</u></b>	<b><u>2,588,000</u></b>	<b><u>9,552,000</u></b>
A01202 House Rent Allowance			576,000	182,000	864,000
A01203 Conveyance Allowance			1,104,000	307,000	1,104,000
A01207 Washing Allowance			48,000	24,000	48,000
A0120Q Fixed Daily Allowance			1,552,000	434,000	1,552,000
A01210 Risk Allowance			<u>2,896,000</u>	<u>607,000</u>	<u>2,896,000</u>
001 Risk Allowance			2,896,000	607,000	2,896,000
A01217 Medical Allowance			688,000	238,000	688,000
A0121T Adhoc Relief Allowance 2013			480,000	50,000	480,000
A0122C Adhoc Relief Allowance - 2015			304,000	35,000	304,000
A0122M Adhoc Relief Allowance 2016			304,000	179,000	304,000
A0122Y Ad-hoc Relief Allowance 2017				221,000	160,000
A0123G Ad-hoc Relief Allowance-2018					160,000
A01250 Incentive Allowance			<u>448,000</u>	<u>123,000</u>	<u>448,000</u>
001 Incentive Allowance			448,000	123,000	448,000
A01260 Ration Allowance			384,000	108,000	384,000
A01261 Constabulary Allowance for Police Personnel			160,000	80,000	160,000
<b>Supernumerary Posts of ASI District Karak</b>			<b>10,211,000</b>	<b>4,798,000</b>	<b>11,154,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>31,447,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>15,729,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>15,228,000</u></b>
A01151 Total Basic Pay Other Staff		<b>61</b>			<u>15,228,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		50			12,084,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,718,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,718,000</u></b>
A01202 House Rent Allowance					1,640,000
A01203 Conveyance Allowance					1,540,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,188,000
A01210 Risk Allowance					<u>2,676,000</u>
001 Risk Allowance					2,676,000
A01217 Medical Allowance					1,112,000
A0121T Adhoc Relief Allowance 2013					414,000
A0122C Adhoc Relief Allowance - 2015					268,000
A0122M Adhoc Relief Allowance 2016					1,318,000
A0122Y Ad-hoc Relief Allowance 2017					1,573,000
A0123G Ad-hoc Relief Allowance-2018					1,572,000
A01250 Incentive Allowance					549,000
A01260 Ration Allowance					498,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					246,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,392,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>139,000</b></u>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,047,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<u><b>156,000</b></u>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>147,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>147,000</b></u>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					

---

Police Station Karak (Operations) Karak

**32,986,000**

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,666,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,346,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,346,000</u></b>
A01151 Total Basic Pay Other Staff		<b>45</b>			<b><u>11,346,000</u></b>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		36			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,320,000</u></b>
A01202 House Rent Allowance					1,188,000
A01203 Conveyance Allowance					1,098,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,579,000
A01210 Risk Allowance					<b><u>1,925,000</u></b>
001 Risk Allowance					1,925,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					298,000
A0122C Adhoc Relief Allowance - 2015					193,000
A0122M Adhoc Relief Allowance 2016					951,000
A0122Y Ad-hoc Relief Allowance 2017					1,135,000
A0123G Ad-hoc Relief Allowance-2018					1,135,000
A01250 Incentive Allowance					391,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					178,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
Police Station Sabir Abad (Operations) Karak					24,205,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,875,000</u></b>
<b>A011 TOTAL PAY</b>		<b>52</b>			<b><u>12,940,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>52</b>			<b><u>12,940,000</u></b>
A01151 Total Basic Pay Other Staff		<u>52</u>			<u>12,940,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,935,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,935,000</u></b>
A01202 House Rent Allowance					1,359,000
A01203 Conveyance Allowance					1,250,000
A01207 Washing Allowance					92,000
A0120Q Fixed Daily Allowance					1,782,000
A01210 Risk Allowance					<u>2,211,000</u>
001 Risk Allowance					2,211,000
A01217 Medical Allowance					936,000
A0121T Adhoc Relief Allowance 2013					340,000
A0122C Adhoc Relief Allowance - 2015					221,000
A0122M Adhoc Relief Allowance 2016					1,084,000
A0122Y Ad-hoc Relief Allowance 2017					1,294,000
A0123G Ad-hoc Relief Allowance-2018					1,295,000
A01250 Incentive Allowance					456,000
A01260 Ration Allowance					417,000
A01261 Constabulary Allowance for Police Personnel					198,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
Police Station Latambar (Operations) Karak					27,414,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,238,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>11,611,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>11,611,000</u></b>
A01151 Total Basic Pay Other Staff		<u>47</u>			<u>11,611,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,627,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,627,000</u></b>
A01202 House Rent Allowance					1,224,000
A01203 Conveyance Allowance					1,123,000
A01207 Washing Allowance					83,000
A0120Q Fixed Daily Allowance					1,592,000
A01210 Risk Allowance					<u>1,986,000</u>
001 Risk Allowance					1,986,000
A01217 Medical Allowance					846,000
A0121T Adhoc Relief Allowance 2013					305,000
A0122C Adhoc Relief Allowance - 2015					198,000
A0122M Adhoc Relief Allowance 2016					973,000
A0122Y Ad-hoc Relief Allowance 2017					1,161,000
A0123G Ad-hoc Relief Allowance-2018					1,161,000
A01250 Incentive Allowance					419,000
A01260 Ration Allowance					376,000
A01261 Constabulary Allowance for Police Personnel					180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
					<b>24,777,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,331,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>11,647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>11,647,000</u></b>
A01151 Total Basic Pay Other Staff		<u>47</u>			<u>11,647,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		40			9,667,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,684,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,684,000</u></b>
A01202 House Rent Allowance					1,227,000
A01203 Conveyance Allowance					1,134,000
A01207 Washing Allowance					83,000
A0120Q Fixed Daily Allowance					1,618,000
A01210 Risk Allowance					<u>1,990,000</u>
001 Risk Allowance					1,990,000
A01217 Medical Allowance					846,000
A0121T Adhoc Relief Allowance 2013					306,000
A0122C Adhoc Relief Allowance - 2015					199,000
A0122M Adhoc Relief Allowance 2016					976,000
A0122Y Ad-hoc Relief Allowance 2017					1,165,000
A0123G Ad-hoc Relief Allowance-2018					1,165,000
A01250 Incentive Allowance					419,000
A01260 Ration Allowance					376,000
A01261 Constabulary Allowance for Police Personnel					180,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000
<b>Police Station Terri (Operations) Karak</b>					<b>24,870,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,758,000</u></b>
<b>A011 TOTAL PAY</b>		<b>52</b>			<b><u>12,856,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>52</b>			<b><u>12,856,000</u></b>
A01151 Total Basic Pay Other Staff		<u>52</u>			<u>12,856,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		45			10,876,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,902,000</u></b>
A01202 House Rent Allowance					1,355,000
A01203 Conveyance Allowance					1,250,000
A01207 Washing Allowance					92,000
A0120Q Fixed Daily Allowance					1,782,000
A01210 Risk Allowance					<u>2,202,000</u>
001 Risk Allowance					2,202,000
A01217 Medical Allowance					936,000
A0121T Adhoc Relief Allowance 2013					338,000
A0122C Adhoc Relief Allowance - 2015					219,000
A0122M Adhoc Relief Allowance 2016					1,077,000
A0122Y Ad-hoc Relief Allowance 2017					1,285,000
A0123G Ad-hoc Relief Allowance-2018					1,286,000
A01250 Incentive Allowance					465,000
A01260 Ration Allowance					417,000
A01261 Constabulary Allowance for Police Personnel					198,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
					27,297,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,549,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,263,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>11,263,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		36			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,286,000</u></b>
A01202 House Rent Allowance					1,182,000
A01203 Conveyance Allowance					1,098,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,579,000
A01210 Risk Allowance					<u>1,916,000</u>
001 Risk Allowance					1,916,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					296,000
A0122C Adhoc Relief Allowance - 2015					192,000
A0122M Adhoc Relief Allowance 2016					944,000
A0122Y Ad-hoc Relief Allowance 2017					1,126,000
A0123G Ad-hoc Relief Allowance-2018					1,126,000
A01250 Incentive Allowance					400,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					178,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
Police Station Khuram (Operations) Karak					24,088,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>22,549,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>11,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>11,263,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>11,263,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		36			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,286,000</u></b>
A01202 House Rent Allowance					1,182,000
A01203 Conveyance Allowance					1,098,000
A01207 Washing Allowance					79,000
A0120Q Fixed Daily Allowance					1,579,000
A01210 Risk Allowance					<u>1,916,000</u>
001 Risk Allowance					1,916,000
A01217 Medical Allowance					810,000
A0121T Adhoc Relief Allowance 2013					296,000
A0122C Adhoc Relief Allowance - 2015					192,000
A0122M Adhoc Relief Allowance 2016					944,000
A0122Y Ad-hoc Relief Allowance 2017					1,126,000
A0123G Ad-hoc Relief Allowance-2018					1,126,000
A01250 Incentive Allowance					400,000
A01260 Ration Allowance					360,000
A01261 Constabulary Allowance for Police Personnel					178,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,392,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>50,000</u></b>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
Police Station Shah Saleem (Operations) Karak					24,088,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,975,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>17,994,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>17,493,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>17,493,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		60			14,501,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,981,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,981,000</u></b>
A01202 House Rent Allowance					1,874,000
A01203 Conveyance Allowance					1,760,000
A01207 Washing Allowance					126,000
A0120Q Fixed Daily Allowance					2,508,000
A01210 Risk Allowance					<u>3,067,000</u>
001 Risk Allowance					3,067,000
A01217 Medical Allowance					1,274,000
A0121T Adhoc Relief Allowance 2013					473,000
A0122C Adhoc Relief Allowance - 2015					307,000
A0122M Adhoc Relief Allowance 2016					1,508,000
A0122Y Ad-hoc Relief Allowance 2017					1,799,000
A0123G Ad-hoc Relief Allowance-2018					1,800,000
A01250 Incentive Allowance					623,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A01260 Ration Allowance					572,000
A01261 Constabulary Allowance for Police Personnel					276,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,392,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>50,000</b></u>
A03202 Telephone and Trunk Call					50,000
<b>A033 TOTAL UTILITIES</b>					<u><b>139,000</b></u>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,047,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<u><b>156,000</b></u>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>147,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>147,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A13001 Transport					<u>147,000</u>
001 Transport					147,000
<b>Police Station Takhat Nasrati (Operations) Karak</b>					<b>37,514,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,436,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,265,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,764,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,764,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,171,000</u></b>
A01202 House Rent Allowance					321,000
A01203 Conveyance Allowance					325,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					465,000
A01210 Risk Allowance					<u>534,000</u>
001 Risk Allowance					534,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					274,000
A0122Y Ad-hoc Relief Allowance 2017					327,000
A0123G Ad-hoc Relief Allowance-2018					327,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					90,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					54,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>684,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>263,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<u><b>421,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Karak (Investigation) Karak</b>					<b>7,170,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,103,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,549,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,549,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,549,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,554,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,554,000</u></b>
A01202 House Rent Allowance					159,000
A01203 Conveyance Allowance					150,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					223,000
A01210 Risk Allowance					<u>265,000</u>
001 Risk Allowance					265,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					41,000
A0122C Adhoc Relief Allowance - 2015					26,000
A0122M Adhoc Relief Allowance 2016					130,000
A0122Y Ad-hoc Relief Allowance 2017					155,000
A0123G Ad-hoc Relief Allowance-2018					155,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Sabir Abad (Investigation) Karak</b>					<b>3,837,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,327,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,144,000</u></b>
A01202 House Rent Allowance					219,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					218,000
A0123G Ad-hoc Relief Allowance-2018					218,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Latambar (Investigation) Karak</b>					<b>5,061,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,809,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,956,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,853,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,853,000</u></b>
A01202 House Rent Allowance					291,000
A01203 Conveyance Allowance					291,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					406,000
A01210 Risk Allowance					<u>485,000</u>
001 Risk Allowance					485,000
A01217 Medical Allowance					176,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					50,000
A0122M Adhoc Relief Allowance 2016					248,000
A0122Y Ad-hoc Relief Allowance 2017					296,000
A0123G Ad-hoc Relief Allowance-2018					296,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					48,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>684,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>263,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<u><b>421,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bandadaud Shah (Investigation) Karak</b>					<b>6,543,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Terri (Investigation) Karak</b>					<b>4,578,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gurguri (Investigation) Karak</b>					<b>4,578,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khuram (Investigation) Karak</b>					<b>4,578,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,902,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shah Saleem (Investigation) Karak</b>					<b>4,578,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,455,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,455,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,455,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,410,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>412,000</u>
001 Risk Allowance					412,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A0123G Ad-hoc Relief Allowance-2018					246,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>684,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>263,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					263,000
<b>A039 TOTAL GENERAL</b>					<b><u>421,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					356,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Takhat Nasrati (Investigation) Karak</b>					<b>5,599,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000

**Police Station Battered (Operations)  
Kohistan Lower**

**319,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>Police Station Dubair (Operations) Kohistan Lower</b>					<b>319,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>Police Station Pattan (Operations) Kohistan Lower</b>					<b>319,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000
<b>Police Station Palas (Operations) Kohistan Lower</b>					<b>319,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4424 Supernumerary Posts of ASI District Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,744,000</u></b>	<b><u>2,527,000</u></b>	<b><u>6,275,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,167,000</u></b>	<b><u>902,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,167,000</u></b>	<b><u>902,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>713,000</u>	<u>1,167,000</u>	<u>902,000</u>
A149 Assistant Sub Inspector (BPS-11)		9			902,000
A149 Assistant Sub Inspector (BPS-09)	9		713,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,360,000</u></b>	<b><u>5,373,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,360,000</u></b>	<b><u>5,373,000</u></b>
A01202 House Rent Allowance			324,000	96,000	486,000
A01203 Conveyance Allowance			621,000	162,000	621,000
A01207 Washing Allowance			27,000	12,000	27,000
A0120Q Fixed Daily Allowance			873,000	229,000	873,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>321,000</u>	<u>1,629,000</u>
001 Risk Allowance			1,629,000	321,000	1,629,000
A01217 Medical Allowance			387,000	126,000	387,000
A0121T Adhoc Relief Allowance 2013			270,000	26,000	270,000
A0122C Adhoc Relief Allowance - 2015			171,000	18,000	171,000
A0122M Adhoc Relief Allowance 2016			171,000	94,000	171,000
A0122Y Ad-hoc Relief Allowance 2017				117,000	90,000
A0123G Ad-hoc Relief Allowance-2018					90,000
A01250 Incentive Allowance			<u>252,000</u>	<u>65,000</u>	<u>252,000</u>
001 Incentive Allowance			252,000	65,000	252,000
A01260 Ration Allowance			216,000	57,000	216,000
A01261 Constabulary Allowance for Police Personnel			90,000	37,000	90,000
<b>Supernumerary Posts of ASI District Kohat</b>			<b>5,744,000</b>	<b>2,527,000</b>	<b>6,275,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,833,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>76</u></b>			<b><u>18,885,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>76</u></b>			<b><u>18,885,000</u></b>
A01151 Total Basic Pay Other Staff		<u>76</u>			<u>18,885,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		64			15,468,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,948,000</u></b>
A01202 House Rent Allowance					1,979,000
A01203 Conveyance Allowance					1,828,000
A01207 Washing Allowance					135,000
A0120Q Fixed Daily Allowance					2,620,000
A01210 Risk Allowance					<u>3,243,000</u>
001 Risk Allowance					3,243,000
A01217 Medical Allowance					1,368,000
A0121T Adhoc Relief Allowance 2013					497,000
A0122C Adhoc Relief Allowance - 2015					322,000
A0122M Adhoc Relief Allowance 2016					1,582,000
A0122Y Ad-hoc Relief Allowance 2017					1,888,000
A0123G Ad-hoc Relief Allowance-2018					1,889,000
A01250 Incentive Allowance					688,000
A01260 Ration Allowance					613,000
A01261 Constabulary Allowance for Police Personnel					296,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,816,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,315,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,315,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,315,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>169,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>169,000</u></b>
A13001 Transport					<u>169,000</u>
001 Transport					169,000
<b>Police Station City (Operations) Kohat</b>					<b>39,818,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,733,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>18,887,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>74</b>			<b><u>18,386,000</u></b>
A01151 Total Basic Pay Other Staff		<u>74</u>			<u>18,386,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		5			1,363,000
C088 Constable (BPS-07)		64			15,468,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>18,846,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>18,846,000</u></b>
A01202 House Rent Allowance					1,971,000
A01203 Conveyance Allowance					1,831,000
A01207 Washing Allowance					133,000
A0120Q Fixed Daily Allowance					2,587,000
A01210 Risk Allowance					<u>3,230,000</u>
001 Risk Allowance					3,230,000
A01217 Medical Allowance					1,346,000
A0121T Adhoc Relief Allowance 2013					497,000
A0122C Adhoc Relief Allowance - 2015					322,000
A0122M Adhoc Relief Allowance 2016					1,582,000
A0122Y Ad-hoc Relief Allowance 2017					1,889,000
A0123G Ad-hoc Relief Allowance-2018					1,889,000
A01250 Incentive Allowance					<u>660,000</u>
001 Incentive Allowance					660,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A01260 Ration Allowance					605,000
A01261 Constabulary Allowance for Police Personnel					290,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,465,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>964,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>964,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					964,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>124,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>124,000</u></b>
A13001 Transport					<u>124,000</u>

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
001 Transport					124,000
<b>Police Station Cantt (Operations) Kohat</b>					<b>39,322,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,302,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,114,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,114,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,114,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		34			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,188,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,188,000</u></b>
A01202 House Rent Allowance					1,068,000
A01203 Conveyance Allowance					995,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,422,000
A01210 Risk Allowance					<u>1,726,000</u>
001 Risk Allowance					1,726,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					266,000
A0122C Adhoc Relief Allowance - 2015					173,000
A0122M Adhoc Relief Allowance 2016					848,000
A0122Y Ad-hoc Relief Allowance 2017					1,011,000
A0123G Ad-hoc Relief Allowance-2018					1,012,000
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					158,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,347,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>846,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					846,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000
<b>Police Station Jangalkhel (Operations) Kohat</b>					<b>21,758,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>40,770,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>20,381,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>20,381,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<u>20,381,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		7			1,908,000
C088 Constable (BPS-07)		70			16,918,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>20,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>20,389,000</u></b>
A01202 House Rent Allowance					2,135,000
A01203 Conveyance Allowance					1,956,000
A01207 Washing Allowance					146,000
A0120Q Fixed Daily Allowance					2,791,000
A01210 Risk Allowance					<u>3,503,000</u>
001 Risk Allowance					3,503,000
A01217 Medical Allowance					1,476,000
A0121T Adhoc Relief Allowance 2013					536,000
A0122C Adhoc Relief Allowance - 2015					347,000
A0122M Adhoc Relief Allowance 2016					1,707,000
A0122Y Ad-hoc Relief Allowance 2017					2,038,000
A0123G Ad-hoc Relief Allowance-2018					2,039,000
A01250 Incentive Allowance					735,000
A01260 Ration Allowance					662,000
A01261 Constabulary Allowance for Police Personnel					318,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,067,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>82,000</b></u>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<u><b>227,000</b></u>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,566,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,566,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,566,000
<b>A039 TOTAL GENERAL</b>					<u><b>192,000</b></u>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>202,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>202,000</b></u>
A13001 Transport					<u>202,000</u>
001 Transport					202,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
Police Station Saddar (Operations) Kohat					43,039,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>35,006,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>70</u></b>			<b><u>17,507,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>70</u></b>			<b><u>17,507,000</u></b>
A01151 Total Basic Pay Other Staff		<u>70</u>			<u>17,507,000</u>
S138 Sub Inspector (BPS-14)		3			1,178,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		61			14,742,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,499,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,499,000</u></b>
A01202 House Rent Allowance					1,832,000
A01203 Conveyance Allowance					1,689,000
A01207 Washing Allowance					124,000
A0120Q Fixed Daily Allowance					2,424,000
A01210 Risk Allowance					<u>2,997,000</u>
001 Risk Allowance					2,997,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					460,000
A0122C Adhoc Relief Allowance - 2015					298,000
A0122M Adhoc Relief Allowance 2016					1,467,000
A0122Y Ad-hoc Relief Allowance 2017					1,751,000
A0123G Ad-hoc Relief Allowance-2018					1,751,000
A01250 Incentive Allowance					614,000
A01260 Ration Allowance					564,000
A01261 Constabulary Allowance for Police Personnel					268,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,875,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,374,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,374,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>306,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>306,000</u></b>
A13001 Transport					<u>306,000</u>
001 Transport					306,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
					<b>38,187,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,608,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>10,297,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>10,297,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>10,297,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		32			7,734,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,311,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,311,000</u></b>
A01202 House Rent Allowance					1,080,000
A01203 Conveyance Allowance					1,006,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,448,000
A01210 Risk Allowance					<u>1,746,000</u>
001 Risk Allowance					1,746,000
A01217 Medical Allowance					738,000
A0121T Adhoc Relief Allowance 2013					271,000
A0122C Adhoc Relief Allowance - 2015					176,000
A0122M Adhoc Relief Allowance 2016					863,000
A0122Y Ad-hoc Relief Allowance 2017					1,029,000
A0123G Ad-hoc Relief Allowance-2018					1,029,000
A01250 Incentive Allowance					363,000
A01260 Ration Allowance					327,000
A01261 Constabulary Allowance for Police Personnel					163,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,598,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,097,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,097,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,097,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>141,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>141,000</u></b>
A13001 Transport					<u>141,000</u>
001 Transport					141,000
<b>Police Station Lachi (Operations) Kohat</b>					<b>22,347,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,188,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>8,076,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>8,076,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>8,076,000</u></b>
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		27			6,525,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,112,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,112,000</u></b>
A01202 House Rent Allowance					860,000
A01203 Conveyance Allowance					787,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,107,000
A01210 Risk Allowance					<b><u>1,376,000</u></b>
001 Risk Allowance					1,376,000
A01217 Medical Allowance					594,000
A0121T Adhoc Relief Allowance 2013					212,000
A0122C Adhoc Relief Allowance - 2015					138,000
A0122M Adhoc Relief Allowance 2016					677,000
A0122Y Ad-hoc Relief Allowance 2017					808,000
A0123G Ad-hoc Relief Allowance-2018					808,000
A01250 Incentive Allowance					298,000
A01260 Ration Allowance					262,000
A01261 Constabulary Allowance for Police Personnel					127,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,677,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,176,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>151,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>151,000</u></b>
A13001 Transport					<u>151,000</u>
001 Transport					151,000
<b>Police Station Shakardara (Operations) Kohat</b>					<b>18,016,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>26,725,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>13,339,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>13,339,000</u></b>
A01151 Total Basic Pay Other Staff		<u>54</u>			<u>13,339,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		47			11,359,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,386,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,386,000</u></b>
A01202 House Rent Allowance					1,404,000
A01203 Conveyance Allowance					1,296,000
A01207 Washing Allowance					95,000
A0120Q Fixed Daily Allowance					1,847,000
A01210 Risk Allowance					<u>2,286,000</u>
001 Risk Allowance					2,286,000
A01217 Medical Allowance					972,000
A0121T Adhoc Relief Allowance 2013					351,000
A0122C Adhoc Relief Allowance - 2015					227,000
A0122M Adhoc Relief Allowance 2016					1,118,000
A0122Y Ad-hoc Relief Allowance 2017					1,334,000
A0123G Ad-hoc Relief Allowance-2018					1,334,000
A01250 Incentive Allowance					484,000
A01260 Ration Allowance					433,000
A01261 Constabulary Allowance for Police Personnel					205,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,875,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,374,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,374,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>306,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>306,000</u></b>
A13001 Transport					<u>306,000</u>
001 Transport					306,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
					29,906,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,421,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>8,181,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>8,181,000</u></b>
A01151 Total Basic Pay Other Staff		<u>33</u>			<u>8,181,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		26			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,240,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,240,000</u></b>
A01202 House Rent Allowance					866,000
A01203 Conveyance Allowance					809,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,159,000
A01210 Risk Allowance					<u>1,387,000</u>
001 Risk Allowance					1,387,000
A01217 Medical Allowance					594,000
A0121T Adhoc Relief Allowance 2013					215,000
A0122C Adhoc Relief Allowance - 2015					140,000
A0122M Adhoc Relief Allowance 2016					686,000
A0122Y Ad-hoc Relief Allowance 2017					818,000
A0123G Ad-hoc Relief Allowance-2018					818,000
A01250 Incentive Allowance					298,000
A01260 Ration Allowance					262,000
A01261 Constabulary Allowance for Police Personnel					130,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,623,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,122,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,122,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>273,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>273,000</u></b>
A13001 Transport					<u>273,000</u>
001 Transport					273,000
<b>Police Station Bilitang (Operations) Kohat</b>					<b>19,317,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,502,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>9,278,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>9,278,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>9,278,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		30			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,224,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,224,000</u></b>
A01202 House Rent Allowance					977,000
A01203 Conveyance Allowance					891,000
A01207 Washing Allowance					65,000
A0120Q Fixed Daily Allowance					1,264,000
A01210 Risk Allowance					<u>1,572,000</u>
001 Risk Allowance					1,572,000
A01217 Medical Allowance					666,000
A0121T Adhoc Relief Allowance 2013					244,000
A0122C Adhoc Relief Allowance - 2015					158,000
A0122M Adhoc Relief Allowance 2016					777,000
A0122Y Ad-hoc Relief Allowance 2017					928,000
A0123G Ad-hoc Relief Allowance-2018					928,000
A01250 Incentive Allowance					316,000
A01260 Ration Allowance					294,000
A01261 Constabulary Allowance for Police Personnel					144,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,347,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018    2018-2019	2017-2018	2017-2018	2018-2019

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**KT4447 Police Station Jarma (Operations) Kohat**

<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>
A03202	Telephone and Trunk Call			82,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>
A03303	Electricity			<u>227,000</u>
001	Electricity			227,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>846,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>192,000</u></b>
A03901	Stationery			<u>68,000</u>
001	Stationery			68,000
A03902	Printing and Publication			<u>65,000</u>
001	Printing and publication			65,000
A03953	Investigation Cost			18,000
A03970	Others			<u>41,000</u>
002	Other Contingencies			41,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>109,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>109,000</u></b>
A13001	Transport			<u>109,000</u>
001	Transport			109,000

**Police Station Jarma (Operations) Kohat**

**19,958,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,887,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>5,954,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>5,954,000</u></b>
A01151 Total Basic Pay Other Staff		<u>24</u>			<u>5,954,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,933,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,933,000</u></b>
A01202 House Rent Allowance					635,000
A01203 Conveyance Allowance					578,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					813,000
A01210 Risk Allowance					<u>1,001,000</u>
001 Risk Allowance					1,001,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					157,000
A0122C Adhoc Relief Allowance - 2015					102,000
A0122M Adhoc Relief Allowance 2016					499,000
A0122Y Ad-hoc Relief Allowance 2017					595,000
A0123G Ad-hoc Relief Allowance-2018					595,000
A01250 Incentive Allowance					205,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					92,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,347,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>82,000</u></b>
A03202 Telephone and Trunk Call					82,000
<b>A033 TOTAL UTILITIES</b>					<b><u>227,000</u></b>
A03303 Electricity					<u>227,000</u>
001 Electricity					227,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>846,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					846,000
<b>A039 TOTAL GENERAL</b>					<b><u>192,000</u></b>
A03901 Stationery					<u>68,000</u>
001 Stationery					68,000
A03902 Printing and Publication					<u>65,000</u>
001 Printing and publication					65,000
A03953 Investigation Cost					18,000
A03970 Others					<u>41,000</u>
002 Other Contingencies					41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>109,000</u></b>
A13001 Transport					<u>109,000</u>
001 Transport					109,000

**Police Station KDA (Operations) Kohat**

**13,343,000**



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>151,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>151,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>151,000</u>
J013 Junior Clerk (BPS-11)		1			151,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>168,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					34,000
A0120Q Fixed Daily Allowance					33,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					4,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					13,000
A0122Y Ad-hoc Relief Allowance 2017					15,000
A0123G Ad-hoc Relief Allowance-2018					15,000

**Police Station Kaghazai (not functional) (Operations) Kohat**

**319,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>126,779,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>224</u></b>			<b><u>64,283,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>			<b><u>7,007,000</u></b>
A01101 Total Basic Pay Of Officer		<u>14</u>			<u>7,007,000</u>
I012 Inspector (BPS-16)		14			7,007,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>210</u></b>			<b><u>57,276,000</u></b>
A01151 Total Basic Pay Other Staff		<u>210</u>			<u>57,276,000</u>
S138 Sub Inspector (BPS-14)		25			9,819,000
A149 Assistant Sub Inspector (BPS-11)		26			8,040,000
H015 Head Constable (BPS-09)		32			8,724,000
C088 Constable (BPS-07)		127			30,693,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>62,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>62,496,000</u></b>
A01202 House Rent Allowance					6,375,000
A01203 Conveyance Allowance					6,274,000
A01207 Washing Allowance					404,000
A0120Q Fixed Daily Allowance					9,031,000
A01210 Risk Allowance					<u>10,625,000</u>
001 Risk Allowance					10,625,000
A01217 Medical Allowance					3,971,000
A0121T Adhoc Relief Allowance 2013					1,689,000
A0122C Adhoc Relief Allowance - 2015					1,092,000
A0122M Adhoc Relief Allowance 2016					5,387,000
A0122Y Ad-hoc Relief Allowance 2017					6,428,000
A0123G Ad-hoc Relief Allowance-2018					6,428,000
A01250 Incentive Allowance					<u>1,721,000</u>
001 Incentive Allowance					1,721,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
A01260 Ration Allowance					1,830,000
A01261 Constabulary Allowance for Police Personnel					1,039,000
A01270 Other					<u>202,000</u>
092 Police Services Uniform Allowance					202,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>8,519,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>396,000</u></b>
A03202 Telephone and Trunk Call					396,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>292,000</u>
001 Electricity					292,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>6,256,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>6,256,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					6,256,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,575,000</u></b>
A03901 Stationery					<u>350,000</u>
001 Stationery					350,000
A03902 Printing and Publication					<u>75,000</u>
001 Printing and publication					75,000
A03953 Investigation Cost					1,000,000
A03970 Others					<u>150,000</u>
002 Other Contingencies					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>900,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>900,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
A13001 Transport					<u>900,000</u>
001 Transport					900,000
<b>Police Station CTD Kohat (Operations) Kohat</b>					<b>136,198,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Kohat</b>					<b>4,185,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,923,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,489,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,489,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,489,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,434,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,434,000</u></b>
A01202 House Rent Allowance					146,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>242,000</u>
001 Risk Allowance					242,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					39,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					125,000
A0122Y Ad-hoc Relief Allowance 2017					149,000
A0123G Ad-hoc Relief Allowance-2018					149,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Cantt (Investigation) Kohat</b>					<b>3,747,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jangalkhel (Investigation) Kohat</b>					<b>4,185,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,427,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,245,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>2,245,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>2,245,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,182,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,182,000</u></b>
A01202 House Rent Allowance					224,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>373,000</u>
001 Risk Allowance					373,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					188,000
A0122Y Ad-hoc Relief Allowance 2017					224,000
A0123G Ad-hoc Relief Allowance-2018					225,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Saddar (Investigation) Kohat</b>					<b>5,251,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,833,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,453,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,453,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,453,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,380,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					145,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gumbat (Investigation) Kohat</b>					<b>3,657,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,873,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,415,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,415,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					146,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lachi (Investigation) Kohat</b>					<b>3,697,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,391,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,217,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,217,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,217,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,174,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,174,000</u></b>
A01202 House Rent Allowance					119,000
A01203 Conveyance Allowance					115,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					183,000
A01210 Risk Allowance					<u>197,000</u>
001 Risk Allowance					197,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					102,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A0123G Ad-hoc Relief Allowance-2018					121,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shakardara (Investigation) Kohat</b>					<b>3,215,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,714,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>876,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>876,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>876,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>838,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>838,000</u></b>
A01202 House Rent Allowance					87,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>144,000</u>
001 Risk Allowance					144,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					73,000
A0122Y Ad-hoc Relief Allowance 2017					88,000
A0123G Ad-hoc Relief Allowance-2018					87,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>524,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Usterzai (Investigation) Kohat</b>					<b>2,538,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,816,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>756,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>756,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>756,000</u>
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,060,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,060,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					75,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<u><b>524,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bilitang (Investigation) Kohat</b>					<b>2,640,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,290,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,646,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,646,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,646,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,644,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,644,000</u></b>
A01202 House Rent Allowance					165,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>275,000</u>
001 Risk Allowance					275,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					43,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					138,000
A0122Y Ad-hoc Relief Allowance 2017					165,000
A0123G Ad-hoc Relief Allowance-2018					165,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					31,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Jarma (Investigation) Kohat</b>					<b>4,114,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,298,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,180,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,180,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>1,180,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		1			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,118,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,118,000</u></b>
A01202 House Rent Allowance					116,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<b><u>193,000</u></b>
001 Risk Allowance					193,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					118,000
A0123G Ad-hoc Relief Allowance-2018					118,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>774,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>250,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					250,000
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station KDA (Investigation) Kohat</b>					<b>3,122,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>524,000</u></b>
<b>A039 TOTAL GENERAL</b>					<b><u>524,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					459,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>Police Station Kaghazai (not functional) (Investigation) Kohat</b>					<b>524,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,699,000</u></b>	<b><u>11,971,000</u></b>	<b><u>23,705,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>2,693,000</u></b>	<b><u>5,465,000</u></b>	<b><u>3,405,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>2,693,000</u></b>	<b><u>5,465,000</u></b>	<b><u>3,405,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>2,693,000</u>	<u>5,465,000</u>	<u>3,405,000</u>
A149 Assistant Sub Inspector (BPS-11)		34			3,405,000
A149 Assistant Sub Inspector (BPS-09)	34		2,693,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,006,000</u></b>	<b><u>6,506,000</u></b>	<b><u>20,300,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,006,000</u></b>	<b><u>6,506,000</u></b>	<b><u>20,300,000</u></b>
A01202 House Rent Allowance			1,224,000	457,000	1,836,000
A01203 Conveyance Allowance			2,346,000	771,000	2,346,000
A01207 Washing Allowance			102,000	40,000	102,000
A0120Q Fixed Daily Allowance			3,298,000	1,078,000	3,298,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,543,000</u>	<u>6,154,000</u>
001 Risk Allowance			6,154,000	1,543,000	6,154,000
A01217 Medical Allowance			1,462,000	599,000	1,462,000
A0121T Adhoc Relief Allowance 2013			1,020,000	223,000	1,020,000
A0121Z Adhoc Relief Allowance-2014				12,000	
A0122C Adhoc Relief Allowance - 2015			646,000	58,000	646,000
A0122M Adhoc Relief Allowance 2016			646,000	443,000	646,000
A0122Y Ad-hoc Relief Allowance 2017				540,000	341,000
A0123G Ad-hoc Relief Allowance-2018					341,000
A01250 Incentive Allowance			<u>952,000</u>	<u>309,000</u>	<u>952,000</u>
001 Incentive Allowance			952,000	309,000	952,000
A01260 Ration Allowance			816,000	272,000	816,000
A01261 Constabulary Allowance for Police Personnel			340,000	161,000	340,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>					
Supernumerary Posts of ASI District Lakki Marwat			21,699,000	11,971,000	23,705,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>37,980,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>76</u></b>			<b><u>18,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>76</u></b>			<b><u>18,978,000</u></b>
A01151 Total Basic Pay Other Staff		<u>76</u>			<u>18,978,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		9			2,454,000
C088 Constable (BPS-07)		57			13,776,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>19,002,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>19,002,000</u></b>
A01202 House Rent Allowance					1,985,000
A01203 Conveyance Allowance					1,828,000
A01207 Washing Allowance					135,000
A0120Q Fixed Daily Allowance					2,620,000
A01210 Risk Allowance					<u>3,253,000</u>
001 Risk Allowance					3,253,000
A01217 Medical Allowance					1,368,000
A0121T Adhoc Relief Allowance 2013					499,000
A0122C Adhoc Relief Allowance - 2015					323,000
A0122M Adhoc Relief Allowance 2016					1,590,000
A0122Y Ad-hoc Relief Allowance 2017					1,898,000
A0123G Ad-hoc Relief Allowance-2018					1,898,000
A01250 Incentive Allowance					688,000
A01260 Ration Allowance					613,000
A01261 Constabulary Allowance for Police Personnel					304,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,550,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>2,122,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,122,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>456,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>456,000</u></b>
A13001 Transport					<u>456,000</u>
001 Transport					456,000
<b>Police Station Lakki (Operations) Lakki</b>					<b><u>40,986,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,970,000</u></b>
<b>A011 TOTAL PAY</b>		<b>34</b>			<b><u>8,474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>8,474,000</u></b>
A01151 Total Basic Pay Other Staff		<u>34</u>			<u>8,474,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		26			6,284,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,496,000</u></b>
A01202 House Rent Allowance					894,000
A01203 Conveyance Allowance					832,000
A01207 Washing Allowance					59,000
A0120Q Fixed Daily Allowance					1,192,000
A01210 Risk Allowance					<u>1,436,000</u>
001 Risk Allowance					1,436,000
A01217 Medical Allowance					612,000
A0121T Adhoc Relief Allowance 2013					223,000
A0122C Adhoc Relief Allowance - 2015					145,000
A0122M Adhoc Relief Allowance 2016					710,000
A0122Y Ad-hoc Relief Allowance 2017					847,000
A0123G Ad-hoc Relief Allowance-2018					847,000
A01250 Incentive Allowance					298,000
A01260 Ration Allowance					270,000
A01261 Constabulary Allowance for Police Personnel					131,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,258,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>830,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					830,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>178,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>178,000</u></b>
A13001 Transport					<u>178,000</u>
001 Transport					178,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
					<b>18,406,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>39,493,000</u></b>
<b>A011 TOTAL PAY</b>		<b>80</b>			<b><u>19,716,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>80</b>			<b><u>19,716,000</u></b>
A01151 Total Basic Pay Other Staff		<b>80</b>			<b><u>19,716,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		66			15,951,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>19,777,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>19,777,000</u></b>
A01202 House Rent Allowance					2,072,000
A01203 Conveyance Allowance					1,899,000
A01207 Washing Allowance					142,000
A0120Q Fixed Daily Allowance					2,699,000
A01210 Risk Allowance					<b><u>3,398,000</u></b>
001 Risk Allowance					3,398,000
A01217 Medical Allowance					1,440,000
A0121T Adhoc Relief Allowance 2013					519,000
A0122C Adhoc Relief Allowance - 2015					336,000
A0122M Adhoc Relief Allowance 2016					1,652,000
A0122Y Ad-hoc Relief Allowance 2017					1,971,000
A0123G Ad-hoc Relief Allowance-2018					1,972,000
A01250 Incentive Allowance					725,000
A01260 Ration Allowance					646,000
A01261 Constabulary Allowance for Police Personnel					306,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,572,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,144,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,144,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>246,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>246,000</u></b>
A13001 Transport					<u>246,000</u>
001 Transport					246,000
<b>Police Station Pezu (Operations) Lakki</b>					<b>41,311,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>34,155,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>17,057,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>17,057,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>17,057,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		57			13,776,000
C089 Constable Driver (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,098,000</u></b>
A01202 House Rent Allowance					1,793,000
A01203 Conveyance Allowance					1,644,000
A01207 Washing Allowance					122,000
A0120Q Fixed Daily Allowance					2,339,000
A01210 Risk Allowance					<u>2,932,000</u>
001 Risk Allowance					2,932,000
A01217 Medical Allowance					1,242,000
A0121T Adhoc Relief Allowance 2013					449,000
A0122C Adhoc Relief Allowance - 2015					291,000
A0122M Adhoc Relief Allowance 2016					1,429,000
A0122Y Ad-hoc Relief Allowance 2017					1,706,000
A0123G Ad-hoc Relief Allowance-2018					1,706,000
A01250 Incentive Allowance					623,000
A01260 Ration Allowance					556,000
A01261 Constabulary Allowance for Police Personnel					266,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,749,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,321,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,321,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>284,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>284,000</u></b>
A13001 Transport					<u>284,000</u>
001 Transport					284,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
					<b>36,188,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>34,541,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>70</u></b>			<b><u>17,237,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>70</u></b>			<b><u>17,237,000</u></b>
A01151 Total Basic Pay Other Staff		<u>70</u>			<u>17,237,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		58			14,017,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,304,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,304,000</u></b>
A01202 House Rent Allowance					1,814,000
A01203 Conveyance Allowance					1,667,000
A01207 Washing Allowance					124,000
A0120Q Fixed Daily Allowance					2,372,000
A01210 Risk Allowance					<u>2,967,000</u>
001 Risk Allowance					2,967,000
A01217 Medical Allowance					1,260,000
A0121T Adhoc Relief Allowance 2013					453,000
A0122C Adhoc Relief Allowance - 2015					294,000
A0122M Adhoc Relief Allowance 2016					1,444,000
A0122Y Ad-hoc Relief Allowance 2017					1,724,000
A0123G Ad-hoc Relief Allowance-2018					1,724,000
A01250 Incentive Allowance					632,000
A01260 Ration Allowance					564,000
A01261 Constabulary Allowance for Police Personnel					265,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,483,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,055,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,055,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,055,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>227,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>227,000</u></b>
A13001 Transport					<u>227,000</u>
001 Transport					227,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
					<b>36,251,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>23,964,000</u></b>
<b>A011 TOTAL PAY</b>		<b>48</b>			<b><u>11,982,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>11,982,000</u></b>
A01151 Total Basic Pay Other Staff		<u>48</u>			<u>11,982,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		34			8,217,000
C089 Constable Driver (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,982,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,982,000</u></b>
A01202 House Rent Allowance					1,259,000
A01203 Conveyance Allowance					1,157,000
A01207 Washing Allowance					85,000
A0120Q Fixed Daily Allowance					1,651,000
A01210 Risk Allowance					<u>2,043,000</u>
001 Risk Allowance					2,043,000
A01217 Medical Allowance					864,000
A0121T Adhoc Relief Allowance 2013					315,000
A0122C Adhoc Relief Allowance - 2015					204,000
A0122M Adhoc Relief Allowance 2016					1,004,000
A0122Y Ad-hoc Relief Allowance 2017					1,198,000
A0123G Ad-hoc Relief Allowance-2018					1,199,000
A01250 Incentive Allowance					428,000
A01260 Ration Allowance					384,000
A01261 Constabulary Allowance for Police Personnel					191,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>2,147,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>75,000</u></b>
A03202 Telephone and Trunk Call					75,000
<b>A033 TOTAL UTILITIES</b>					<b><u>133,000</u></b>
A03303 Electricity					<u>133,000</u>
001 Electricity					133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,719,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,719,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,719,000
<b>A039 TOTAL GENERAL</b>					<b><u>220,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>60,000</u>
001 Printing and publication					60,000
A03953 Investigation Cost					67,000
A03970 Others					<u>35,000</u>
002 Other Contingencies					35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>369,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>369,000</u></b>
A13001 Transport					<u>369,000</u>
001 Transport					369,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
					<b>26,480,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>3,303,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,802,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,802,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		3			928,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,058,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,058,000</u></b>
A01202 House Rent Allowance					323,000
A01203 Conveyance Allowance					336,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					491,000
A01210 Risk Allowance					<u>538,000</u>
001 Risk Allowance					538,000
A01217 Medical Allowance					194,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					277,000
A0122Y Ad-hoc Relief Allowance 2017					172,000
A0123G Ad-hoc Relief Allowance-2018					330,000
A01250 Incentive Allowance					<u>84,000</u>
001 Incentive Allowance					84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					54,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Lakki (Investigation) Lakki</b>					<b>7,403,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,624,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,858,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,858,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,858,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,766,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,766,000</u></b>
A01202 House Rent Allowance					189,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>314,000</u>
001 Risk Allowance					314,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					49,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					156,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A0123G Ad-hoc Relief Allowance-2018					186,000
A01250 Incentive Allowance					<u>65,000</u>
001 Incentive Allowance					65,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Ghazni Khel (Investigation) Lakki</b>					<b>4,666,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,772,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>1,942,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>1,942,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>1,942,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,830,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,830,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>324,000</u>
001 Risk Allowance					324,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					163,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A0123G Ad-hoc Relief Allowance-2018					194,000
A01250 Incentive Allowance					<u>56,000</u>
001 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					32,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pezu (Investigation) Lakki</b>					<b>4,814,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,874,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>2,523,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,523,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>2,523,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,351,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,351,000</u></b>
A01202 House Rent Allowance					252,000
A01203 Conveyance Allowance					242,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>419,000</u>
001 Risk Allowance					419,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					66,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					211,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A0123G Ad-hoc Relief Allowance-2018					253,000
A01250 Incentive Allowance					<u>74,000</u>
001 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Naurang (Investigation) Lakki</b>					<b>5,916,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,170,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,684,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,183,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,183,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		5			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,486,000</u></b>
A01202 House Rent Allowance					264,000
A01203 Conveyance Allowance					268,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					373,000
A01210 Risk Allowance					<u>439,000</u>
001 Risk Allowance					439,000
A01217 Medical Allowance					158,000
A0121T Adhoc Relief Allowance 2013					71,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					225,000
A0122Y Ad-hoc Relief Allowance 2017					172,000
A0123G Ad-hoc Relief Allowance-2018					268,000
A01250 Incentive Allowance					<u>65,000</u>
001 Incentive Allowance					65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					42,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tajori (Investigation) Lakki</b>					<b>6,212,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>992,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>248,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					248,000
<b>A039 TOTAL GENERAL</b>					<b><u>744,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					679,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Dodiwala (Investigation) Lakki</b>					<b>1,042,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4357 Supernumerary Posts of ASI District Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,276,000</u>		<u>1,394,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>200,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>200,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>		<u>200,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			200,000
A149 Assistant Sub Inspector (BPS-09)	2		158,000		
<b>A012 TOTAL ALLOWANCES</b>			<u>1,118,000</u>		<u>1,194,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,118,000</u>		<u>1,194,000</u>
A01202 House Rent Allowance			72,000		108,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			194,000		194,000
A01210 Risk Allowance			<u>362,000</u>		<u>362,000</u>
001 Risk Allowance			362,000		362,000
A01217 Medical Allowance			86,000		86,000
A0121T Adhoc Relief Allowance 2013			60,000		60,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			38,000		38,000
A0122Y Ad-hoc Relief Allowance 2017					20,000
A0123G Ad-hoc Relief Allowance-2018					20,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			48,000		48,000
A01261 Constabulary Allowance for Police Personnel			20,000		20,000
<b>Supernumerary Posts of ASI District Mansehra</b>			<b>1,276,000</b>		<b>1,394,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,330,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>12,141,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>12,141,000</u></b>
A01151 Total Basic Pay Other Staff		49			<u>12,141,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			928,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		6			1,636,000
C088 Constable (BPS-07)		39			9,426,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,189,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,189,000</u></b>
A01202 House Rent Allowance					1,278,000
A01203 Conveyance Allowance					1,180,000
A01207 Washing Allowance					86,000
A0120Q Fixed Daily Allowance					1,684,000
A01210 Risk Allowance					<u>2,075,000</u>
001 Risk Allowance					2,075,000
A01217 Medical Allowance					882,000
A0121T Adhoc Relief Allowance 2013					319,000
A0122C Adhoc Relief Allowance - 2015					207,000
A0122M Adhoc Relief Allowance 2016					1,017,000
A0122Y Ad-hoc Relief Allowance 2017					1,214,000
A0123G Ad-hoc Relief Allowance-2018					1,215,000
A01250 Incentive Allowance					<u>446,000</u>
001 Incentive Allowance					446,000
A01260 Ration Allowance					392,000
A01261 Constabulary Allowance for Police Personnel					194,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,919,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,429,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,429,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
					26,415,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>43,630,000</u></b>
<b>A011 TOTAL PAY</b>		<b>85</b>			<b><u>21,845,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>85</b>			<b><u>21,845,000</u></b>
A01151 Total Basic Pay Other Staff		<b>85</b>			<b><u>21,845,000</u></b>
S138 Sub Inspector (BPS-14)		4			1,571,000
A149 Assistant Sub Inspector (BPS-11)		8			2,474,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		8			2,181,000
C088 Constable (BPS-07)		64			15,468,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,785,000</u></b>
A01202 House Rent Allowance					2,259,000
A01203 Conveyance Allowance					2,115,000
A01207 Washing Allowance					151,000
A0120Q Fixed Daily Allowance					3,097,000
A01210 Risk Allowance					<b><u>3,709,000</u></b>
001 Risk Allowance					3,709,000
A01217 Medical Allowance					1,530,000
A0121T Adhoc Relief Allowance 2013					574,000
A0122C Adhoc Relief Allowance - 2015					372,000
A0122M Adhoc Relief Allowance 2016					1,830,000
A0122Y Ad-hoc Relief Allowance 2017					2,184,000
A0123G Ad-hoc Relief Allowance-2018					2,184,000
A01250 Incentive Allowance					744,000
A01260 Ration Allowance					686,000
A01261 Constabulary Allowance for Police Personnel					350,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,919,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,429,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,429,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Manshra					
Police Station City (Operations) Manshra					45,715,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,521,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>12,753,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>12,252,000</u></b>
A01151 Total Basic Pay Other Staff		<u>50</u>			<u>12,252,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		43			10,392,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>12,768,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>12,768,000</u></b>
A01202 House Rent Allowance					1,340,000
A01203 Conveyance Allowance					1,252,000
A01207 Washing Allowance					90,000
A0120Q Fixed Daily Allowance					1,749,000
A01210 Risk Allowance					<u>2,176,000</u>
001 Risk Allowance					2,176,000
A01217 Medical Allowance					914,000
A0121T Adhoc Relief Allowance 2013					335,000
A0122C Adhoc Relief Allowance - 2015					217,000
A0122M Adhoc Relief Allowance 2016					1,069,000
A0122Y Ad-hoc Relief Allowance 2017					1,275,000
A0123G Ad-hoc Relief Allowance-2018					1,275,000
A01250 Incentive Allowance					456,000
A01260 Ration Allowance					409,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel					197,000
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,443,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>81,000</b></u>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<u><b>181,000</b></u>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>953,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<u><b>228,000</b></u>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>110,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>110,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A13001 Transport					<u>110,000</u>
001 Transport					110,000
<b>Police Station Balakot (Operations) Mansehra</b>					<b>27,074,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,594,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>7,297,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>7,297,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>7,297,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		22			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,297,000</u></b>
A01202 House Rent Allowance					770,000
A01203 Conveyance Allowance					716,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					1,028,000
A01210 Risk Allowance					<u>1,227,000</u>
001 Risk Allowance					1,227,000
A01217 Medical Allowance					522,000
A0121T Adhoc Relief Allowance 2013					192,000
A0122C Adhoc Relief Allowance - 2015					125,000
A0122M Adhoc Relief Allowance 2016					612,000
A0122Y Ad-hoc Relief Allowance 2017					730,000
A0123G Ad-hoc Relief Allowance-2018					730,000
A01250 Incentive Allowance					251,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					115,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
					<b>16,147,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,945,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>4,987,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>4,987,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>4,987,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		15			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,958,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,958,000</u></b>
A01202 House Rent Allowance					533,000
A01203 Conveyance Allowance					486,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					681,000
A01210 Risk Allowance					<u>832,000</u>
001 Risk Allowance					832,000
A01217 Medical Allowance					360,000
A0121T Adhoc Relief Allowance 2013					131,000
A0122C Adhoc Relief Allowance - 2015					85,000
A0122M Adhoc Relief Allowance 2016					418,000
A0122Y Ad-hoc Relief Allowance 2017					499,000
A0123G Ad-hoc Relief Allowance-2018					499,000
A01250 Incentive Allowance					167,000
A01260 Ration Allowance					155,000
A01261 Constabulary Allowance for Police Personnel					78,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000
<b>Police Station Kaghan (Operations) Mansehra</b>					<b>11,498,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,291,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>9,639,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>9,639,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<b><u>9,639,000</u></b>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		28			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,652,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,652,000</u></b>
A01202 House Rent Allowance					1,008,000
A01203 Conveyance Allowance					947,000
A01207 Washing Allowance					67,000
A0120Q Fixed Daily Allowance					1,375,000
A01210 Risk Allowance					<b><u>1,626,000</u></b>
001 Risk Allowance					1,626,000
A01217 Medical Allowance					684,000
A0121T Adhoc Relief Allowance 2013					253,000
A0122C Adhoc Relief Allowance - 2015					164,000
A0122M Adhoc Relief Allowance 2016					808,000
A0122Y Ad-hoc Relief Allowance 2017					964,000
A0123G Ad-hoc Relief Allowance-2018					964,000
A01250 Incentive Allowance					335,000
A01260 Ration Allowance					302,000
A01261 Constabulary Allowance for Police Personnel					155,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,919,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,429,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,429,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>166,000</u></b>
A13001 Transport					<u>166,000</u>
001 Transport					166,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Manshra					
Police Station Shinkyari (Operations) Manshra					21,376,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,364,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>8,680,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>8,680,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>8,680,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		29			7,009,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,684,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,684,000</u></b>
A01202 House Rent Allowance					918,000
A01203 Conveyance Allowance					844,000
A01207 Washing Allowance					61,000
A0120Q Fixed Daily Allowance					1,199,000
A01210 Risk Allowance					<u>1,474,000</u>
001 Risk Allowance					1,474,000
A01217 Medical Allowance					630,000
A0121T Adhoc Relief Allowance 2013					228,000
A0122C Adhoc Relief Allowance - 2015					148,000
A0122M Adhoc Relief Allowance 2016					727,000
A0122Y Ad-hoc Relief Allowance 2017					868,000
A0123G Ad-hoc Relief Allowance-2018					868,000
A01250 Incentive Allowance					307,000
A01260 Ration Allowance					278,000
A01261 Constabulary Allowance for Police Personnel					134,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,443,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>81,000</b></u>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<u><b>181,000</b></u>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>953,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<u><b>228,000</b></u>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>110,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>110,000</b></u>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Manshra					
					18,917,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,525,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>9,262,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>9,262,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>9,262,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		29			7,009,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,263,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,263,000</u></b>
A01202 House Rent Allowance					975,000
A01203 Conveyance Allowance					902,000
A01207 Washing Allowance					65,000
A0120Q Fixed Daily Allowance					1,290,000
A01210 Risk Allowance					<u>1,570,000</u>
001 Risk Allowance					1,570,000
A01217 Medical Allowance					666,000
A0121T Adhoc Relief Allowance 2013					243,000
A0122C Adhoc Relief Allowance - 2015					158,000
A0122M Adhoc Relief Allowance 2016					776,000
A0122Y Ad-hoc Relief Allowance 2017					926,000
A0123G Ad-hoc Relief Allowance-2018					926,000
A01250 Incentive Allowance					326,000
A01260 Ration Allowance					294,000
A01261 Constabulary Allowance for Police Personnel					146,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>Police Station Battale (Operations) Mansehra</b>					<b>20,078,000</b>

---



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,789,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>6,929,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>6,929,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>6,929,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		19			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,860,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,860,000</u></b>
A01202 House Rent Allowance					726,000
A01203 Conveyance Allowance					670,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					963,000
A01210 Risk Allowance					<u>1,156,000</u>
001 Risk Allowance					1,156,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					182,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					581,000
A0122Y Ad-hoc Relief Allowance 2017					693,000
A0123G Ad-hoc Relief Allowance-2018					693,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					110,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
					15,342,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,076,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>6,053,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>6,053,000</u></b>
A01151 Total Basic Pay Other Staff		<u>24</u>			<u>6,053,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		17			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,023,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,023,000</u></b>
A01202 House Rent Allowance					641,000
A01203 Conveyance Allowance					589,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					839,000
A01210 Risk Allowance					<u>1,012,000</u>
001 Risk Allowance					1,012,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					159,000
A0122C Adhoc Relief Allowance - 2015					103,000
A0122M Adhoc Relief Allowance 2016					507,000
A0122Y Ad-hoc Relief Allowance 2017					605,000
A0123G Ad-hoc Relief Allowance-2018					605,000
A01250 Incentive Allowance					205,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					97,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Manshra					
					13,629,000

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,623,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>6,814,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>6,814,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>6,814,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		20			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,809,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,809,000</u></b>
A01202 House Rent Allowance					719,000
A01203 Conveyance Allowance					670,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					963,000
A01210 Risk Allowance					<u>1,143,000</u>
001 Risk Allowance					1,143,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					179,000
A0122C Adhoc Relief Allowance - 2015					116,000
A0122M Adhoc Relief Allowance 2016					571,000
A0122Y Ad-hoc Relief Allowance 2017					681,000
A0123G Ad-hoc Relief Allowance-2018					681,000
A01250 Incentive Allowance					233,000
A01260 Ration Allowance					212,000
A01261 Constabulary Allowance for Police Personnel					108,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000



**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>Police Station Pulra (Operations) Mansehra</b>					<b>15,176,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,910,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>5,937,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>5,937,000</u></b>
A01151 Total Basic Pay Other Staff		<u>24</u>			<u>5,937,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		18			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,973,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,973,000</u></b>
A01202 House Rent Allowance					633,000
A01203 Conveyance Allowance					589,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					839,000
A01210 Risk Allowance					<u>999,000</u>
001 Risk Allowance					999,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					156,000
A0122C Adhoc Relief Allowance - 2015					101,000
A0122M Adhoc Relief Allowance 2016					498,000
A0122Y Ad-hoc Relief Allowance 2017					594,000
A0123G Ad-hoc Relief Allowance-2018					594,000
A01250 Incentive Allowance					214,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					95,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000
<b>Police Station Iasan Nawab (Operations) Mansehra</b>					<b>13,463,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>5,962,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>5,962,000</u></b>
A01151 Total Basic Pay Other Staff		<u>23</u>			<u>5,962,000</u>
S138 Sub Inspector (BPS-14)		2			786,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
J013 Junior Clerk (BPS-11)		1			151,000
H015 Head Constable (BPS-09)		4			1,091,000
C088 Constable (BPS-07)		15			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,887,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,887,000</u></b>
A01202 House Rent Allowance					624,000
A01203 Conveyance Allowance					577,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					832,000
A01210 Risk Allowance					<u>986,000</u>
001 Risk Allowance					986,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					157,000
A0122C Adhoc Relief Allowance - 2015					102,000
A0122M Adhoc Relief Allowance 2016					500,000
A0122Y Ad-hoc Relief Allowance 2017					596,000
A0123G Ad-hoc Relief Allowance-2018					597,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					180,000
A01261 Constabulary Allowance for Police Personnel					96,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>81,000</u></b>
A03202 Telephone and Trunk Call					81,000
<b>A033 TOTAL UTILITIES</b>					<b><u>181,000</u></b>
A03303 Electricity					<u>135,000</u>
001 Electricity					135,000
A03304 Hot and Cold Weather Charges					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>953,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					953,000
<b>A039 TOTAL GENERAL</b>					<b><u>228,000</u></b>
A03901 Stationery					<u>58,000</u>
001 Stationery					58,000
A03902 Printing and Publication					<u>62,000</u>
001 Printing and publication					62,000
A03953 Investigation Cost					77,000
A03970 Others					<u>31,000</u>
002 Other Contingencies					31,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>110,000</u></b>
A13001 Transport					<u>110,000</u>
001 Transport					110,000

**NC21014 (010)  
POLICE**

---

**032102 PROVINCIAL POLICE**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
					<b>13,402,000</b>

---

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,912,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,487,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,487,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,487,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,425,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>415,000</u>
001 Risk Allowance					415,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					208,000
A0122Y Ad-hoc Relief Allowance 2017					249,000
A0123G Ad-hoc Relief Allowance-2018					249,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Cantt (Investigation) Mansehra</b>					<b>5,615,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,912,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>2,487,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>2,487,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>2,487,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		3			818,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,425,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					231,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					347,000
A01210 Risk Allowance					<u>415,000</u>
001 Risk Allowance					415,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					208,000
A0122Y Ad-hoc Relief Allowance 2017					249,000
A0123G Ad-hoc Relief Allowance-2018					249,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station City (Investigation) Mansehra</b>					<b>5,615,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Balakot (Investigation) Mansehra</b>					<b>703,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,873,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>1,458,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>1,458,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>1,458,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,415,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,415,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					138,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					146,000
A0123G Ad-hoc Relief Allowance-2018					145,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>					<b>3,576,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kaghan (Investigation) Mansehra</b>					<b>4,064,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,723,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>2,870,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>2,870,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>2,870,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		4			1,237,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		4			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,853,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,853,000</u></b>
A01202 House Rent Allowance					284,000
A01203 Conveyance Allowance					287,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					458,000
A01210 Risk Allowance					<u>472,000</u>
001 Risk Allowance					472,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					75,000
A0122C Adhoc Relief Allowance - 2015					49,000
A0122M Adhoc Relief Allowance 2016					240,000
A0122Y Ad-hoc Relief Allowance 2017					287,000
A0123G Ad-hoc Relief Allowance-2018					287,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					50,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shinkyari (Investigation) Mansehra</b>					<b>6,426,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Bafa (Investigation) Mansehra</b>					<b>4,064,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,407,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,730,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,730,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,730,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,677,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,677,000</u></b>
A01202 House Rent Allowance					171,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>285,000</u>
001 Risk Allowance					285,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					145,000
A0122Y Ad-hoc Relief Allowance 2017					173,000
A0123G Ad-hoc Relief Allowance-2018					173,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					31,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Battale (Investigation) Mansehra</b>					<b>4,110,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,719,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>2,389,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>501,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>501,000</u>
I012 Inspector (BPS-16)		1			501,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,888,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,888,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			618,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,330,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,330,000</u></b>
A01202 House Rent Allowance					234,000
A01203 Conveyance Allowance					244,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					340,000
A01210 Risk Allowance					<u>390,000</u>
001 Risk Allowance					390,000
A01217 Medical Allowance					140,000
A0121T Adhoc Relief Allowance 2013					63,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					200,000
A0122Y Ad-hoc Relief Allowance 2017					239,000
A0123G Ad-hoc Relief Allowance-2018					240,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					41,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A01270 Other					<u>14,000</u>
092 Police Services Uniform Allowance					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>20,000</b></u>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>176,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<u><b>457,000</b></u>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Oghi (Investigation) Mansehra</b>					<b>5,422,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Darband (Investigation) Mansehra</b>					<b>2,951,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,361,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>1,700,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,661,000</u></b>
A01202 House Rent Allowance					170,000
A01203 Conveyance Allowance					161,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					249,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					170,000
A0123G Ad-hoc Relief Allowance-2018					170,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pulra (Investigation) Mansehra</b>					<b>4,064,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>1,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>1,149,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<u>1,149,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
H015 Head Constable (BPS-09)		1			273,000
C088 Constable (BPS-07)		2			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,099,000</u></b>
A01202 House Rent Allowance					114,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>190,000</u>
001 Risk Allowance					190,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					96,000
A0122Y Ad-hoc Relief Allowance 2017					115,000
A0123G Ad-hoc Relief Allowance-2018					114,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Iasan Nawab (Investigation) Mansehra</b>					<b>2,951,000</b>

1000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>1,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>1,972,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>1,972,000</u>
S138 Sub Inspector (BPS-14)		1			393,000
A149 Assistant Sub Inspector (BPS-11)		1			309,000
H015 Head Constable (BPS-09)		2			545,000
C088 Constable (BPS-07)		3			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					184,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>327,000</u>
001 Risk Allowance					327,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A0123G Ad-hoc Relief Allowance-2018					198,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>653,000</u></b>

1001

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>20,000</u></b>
A03304 Hot and Cold Weather Charges					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>176,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					176,000
<b>A039 TOTAL GENERAL</b>					<b><u>457,000</u></b>
A03901 Stationery					<u>30,000</u>
001 Stationery					30,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					392,000
A03970 Others					<u>20,000</u>
002 Other Contingencies					20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khaki (Investigation) Mansehra</b>					<b>4,597,000</b>

## 1002

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>235,061,000</u></b>
<b>A011 TOTAL PAY</b>		<b>413</b>			<b><u>118,981,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>27</b>			<b><u>13,514,000</u></b>
A01101 Total Basic Pay Of Officer		27			<u>13,514,000</u>
I012 Inspector (BPS-16)		27			13,514,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>386</b>			<b><u>105,467,000</u></b>
A01151 Total Basic Pay Other Staff		386			<u>105,467,000</u>
S138 Sub Inspector (BPS-14)		40			15,710,000
A149 Assistant Sub Inspector (BPS-11)		67			20,719,000
H015 Head Constable (BPS-09)		52			14,177,000
C088 Constable (BPS-07)		227			54,861,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>116,080,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>116,080,000</u></b>
A01202 House Rent Allowance					11,778,000
A01203 Conveyance Allowance					11,756,000
A01207 Washing Allowance					745,000
A0120Q Fixed Daily Allowance					17,021,000
A01210 Risk Allowance					<u>19,633,000</u>
001 Risk Allowance					19,633,000
A01217 Medical Allowance					7,316,000
A0121T Adhoc Relief Allowance 2013					3,126,000
A0122C Adhoc Relief Allowance - 2015					2,022,000
A0122M Adhoc Relief Allowance 2016					9,971,000
A0122Y Ad-hoc Relief Allowance 2017					11,898,000
A0123G Ad-hoc Relief Allowance-2018					11,898,000
A01250 Incentive Allowance					<u>3,218,000</u>
001 Incentive Allowance					3,218,000



1003

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
A01260 Ration Allowance					3,376,000
A01261 Constabulary Allowance for Police Personnel					1,933,000
A01270 Other					<u>389,000</u>
092 Police Services Uniform Allowance					389,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>11,112,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>528,000</u></b>
A03202 Telephone and Trunk Call					528,000
<b>A033 TOTAL UTILITIES</b>					<b><u>292,000</u></b>
A03303 Electricity					<u>292,000</u>
001 Electricity					292,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>8,667,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>8,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					8,667,000
<b>A039 TOTAL GENERAL</b>					<b><u>1,625,000</u></b>
A03901 Stationery					<u>400,000</u>
001 Stationery					400,000
A03902 Printing and Publication					<u>75,000</u>
001 Printing and publication					75,000
A03953 Investigation Cost					1,000,000
A03970 Others					<u>150,000</u>
002 Other Contingencies					150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>1,150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>1,150,000</u></b>

1004

NC21014 (010)  
POLICE

---

032102 PROVINCIAL POLICE

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-2018	2018-2019	2017-2018	2017-2018	2018-2019

---

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
032 POLICE  
0321 POLICE  
032102 PROVINCIAL POLICE

MD4293 Police Station CTD Malakand  
(Operations) Malakand

A13001 Transport  
001 Transport

1,150,000

1,150,000

---

Police Station CTD Malakand  
(Operations) Malakand

247,323,000

---