

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
TOR GHAR	TG15D00001-Liabilities of defunct District Council	34,489,105	34,489,105	20,000,000	20,000,000
TOR GHAR	TG15D00025- WATER TANK KOZ SHATAL	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00026-WSS BETLA DADAM BALKOT	250,000	250,000	250,000	250,000
TOR GHAR	TG15D00028-REPAIR OF WATER TANK & WSS SULTANABAD	350,000	350,000	350,000	350,000
TOR GHAR	TG15D00037-REPAIR OF WSS WADLA MATTAY MADAKHAIL UC	300,000	300,000	300,000	300,000
TOR GHAR	TG15D00038-REPAIR OF WSS DOSH KAND BALA & PAIN	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00039-Const. of 10000 Gallon water tank karor Madahail old water supply schemeNEW-PAGE	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00045-Construction of Four Hand Pumps in chamQ	800,000	800,000	800,000	800,000
TOR GHAR	TG15D00047-WSS shagaichamBasikhail Judba	480,400	480,400	480,400	480,400
TOR GHAR	TG15D00053-WSS Moori Dana Shatal D/Fund	700,000	700,000	700,000	700,000
TOR GHAR	TG15D00060-Construction of water Tank with channel	500,000	500,000	500,000	500,000
TOR GHAR	TG15D00061-Construction of Irrigation Channel in sachkaNusratkhal UC Balkot	1,500,000	1,500,000	-	-
TOR GHAR	TG15D00062-Construction of Pipes water course and s	700,000	700,000	700,000	700,000
TOR GHAR	TG15D00069-Construction of DHO office Torghar at Ju	4,972,800	4,972,800	-	-
TOR GHAR	TG15D00070-Purchasing and Distribution of Sewing Machines for Deserving women in 16 wards ofDistrict Torghar.	9,765,200	9,765,200	-	-
TOR GHAR	TG15D00072-Construction of portection Wall	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00073-Construction of portection Wall Kalash	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00075-Construction of portection Wall D/Mair	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00076-Construction of portection Wall K/Mkhail	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00077-Construction of portection Wall Jatka	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00078-Construction of portection Harnail	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00079-Construction of portection G/Hasan zai	380,000	380,000	380,000	380,000
TOR GHAR	TG15D00080-Construction of Shingal road shagai colo	75,000	75,000	-	-
TOR GHAR	TG15D00081-Construction of shingal roadreyar Barto	575,000	575,000	-	-
TOR GHAR	TG15D00082-Construction of PCC road from Main road	1,275,000	1,275,000	-	-
TOR GHAR	TG15D00083-Construction of link road Palosa No 1,2,	1,275,000	1,275,000	259,400	259,400
TOR GHAR	TG15D00084-Construction of Road from selyanemadakha	375,000	375,000	-	-
TOR GHAR	TG15D00086- PCC Road Dadam Madakail	450,000	450,000	450,000	450,000
TOR GHAR	TG15D00089-Construction of Balkot to Bateela Road	1,275,000	1,275,000	1,275,000	1,275,000
TOR GHAR	TG15D00090-Construction of link road Bayo Hasanazai	1,275,000	1,275,000	-	-
TOR GHAR	TG15D00091-PCC Road Dour Bala	600,000	600,000	425,530	425,530
TOR GHAR	TG15D00092-PCC Road Dour Miana	675,000	675,000	-	-
TOR GHAR	TG15D00093-Construction of PCC Road Ghari Judba	1,275,000	1,275,000	1,275,000	1,275,000
TOR GHAR	TG15D00095- Shingal Road DiloMadakahil	1,275,000	1,275,000	-	-
TOR GHAR	TG15D00096- Repair & Rehabilitation of TegramTilli	1,275,000	1,275,000	416,786	416,786
TOR GHAR	TG15D00097-Construction of PCC Road Jigal to Jhatko	2,250,000	2,250,000	-	-
TOR GHAR	TG15D00098-Widening & Repair of Karor to gudar Road	750,000	750,000	-	-
TOR GHAR	TG15D00099-Construction of Shingal Road to Machine	500,000	500,000	75,917	75,917
TOR GHAR	TG15D00101- Construction of Road from Shargho to Qa	375,000	375,000	-	-
TOR GHAR	TG15D00102-Construction of Road from PetaoAsharay t	275,000	275,000	120,787	120,787
TOR GHAR	TG15D00104-Pavement of street shagaichamBasikhail	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00105-Pavement of Street sorayKambarbasikhail J	375,000	375,000	-	-
TOR GHAR	TG15D00107- Construction of 2 Group Latrine Khowar	150,000	150,000	-	-
TOR GHAR	TG15D00108-Installation of HandpumpLamzara Judba	150,000	150,000	-	-
TOR GHAR	TG15D00110-WSS Toray Patay , Chapray, Shagai Bartoo	1,425,000	1,425,000	1,234,104	1,234,104
TOR GHAR	TG15D00111-Construction of Latrine MattaPatay	100,000	100,000	-	-
TOR GHAR	TG15D00112-Construction of latrine toheedabad Barto	100,000	100,000	-	-
TOR GHAR	TG15D00113-Pavement of Street Toheedabad Bartooni	150,000	150,000	-	-
TOR GHAR	TG15D00114-Pavement of Street MattaPatay Bartooni	150,000	150,000	-	-
TOR GHAR	TG15D00115-Pavement of Street Dour Bartooni	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00116-Construction of latrine Dour Bartooni	100,000	100,000	-	-
TOR GHAR	TG15D00117- SS Safoor Pizza Phase II	300,000	300,000	-	-
TOR GHAR	TG15D00118-Distribution system WSS Asharay Bartooni	75,000	75,000	-	-
TOR GHAR	TG15D00119-Construction of latrine Asharay	75,000	75,000	-	-
TOR GHAR	TG15D00120-Repair of Micro Hydro Power Scheme Mangr	150,000	150,000	36,045	36,045
TOR GHAR	TG15D00121-Construction of 3 latrine Bartooni	250,000	250,000	-	-
TOR GHAR	TG15D00122-WSS Aryare Dourmaira	150,000	150,000	-	-
TOR GHAR	TG15D00123-WSS Jabara Dourmaira	225,000	225,000	-	-
TOR GHAR	TG15D00124-Pavement of Street Bar kelyZezari Dourma	225,000	225,000	-	-
TOR GHAR	TG15D00125-Pavement of Street Shawai	225,000	225,000	-	-
TOR GHAR	TG15D00126-Pavement of Street Akram said Mohallah	150,000	150,000	-	-
TOR GHAR	TG15D00127-Pavement of Street Dour Sadeen Dourmaira	150,000	150,000	-	-
TOR GHAR	TG15D00128- Pavement of Street Piyand Dourmaira	300,000	300,000	-	-
TOR GHAR	TG15D00129-Construction of Group latrine 2 in peyan	600,000	600,000	-	-
TOR GHAR	TG15D00130-Pavement of Street GulDehri Dourmaira	225,000	225,000	-	-
TOR GHAR	TG15D00131-Pavement of Street Paloosa No 1,2,3 Palo	1,300,000	1,300,000	-	-
TOR GHAR	TG15D00132-Construction of 10 Nos Group latrines 1	1,000,000	1,000,000	-	-
TOR GHAR	TG15D00133-WSS Roman Kandao Madakhail	400,000	400,000	400,000	400,000
TOR GHAR	TG15D00134-Pavement of Street Kalsoona Pain Khwar M	200,000	200,000	-	-
TOR GHAR	TG15D00135- Pavement of Street Kalsoona Bala Khwar	200,000	200,000	-	-

TOR GHAR	TG15D00136-Construction of 09 Nos Group latrines. Mohdsaeedkalsoona Bala 1 Nos,merajankalsoonamadakhail 1 nos, sirajulhaqkalsoona 1 Nos, Masjid Kalsoona Pain 1 Nos,Mishal Khan Hujra&mandao 1 No, Mujahideenmadakhail 2 Nos, legramadakhail Masjid 1 Nos,Hujra gore Bethakchownd 1 Nos.	900,000	900,000	-	-
TOR GHAR	TG15D00137-WSS Muhammad zameen Banda Chond Khwar Ma	200,000	200,000	-	-
TOR GHAR	TG15D00138-WSS said zaali khan Banda Chond	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00139-WSS Sulamani Madakhail Khwar Madakhail	375,000	375,000	-	-
TOR GHAR	TG15D00140- Pavement of Street aqarbandavermando Kh	225,000	225,000	-	-
TOR GHAR	TG15D00141- Construction of link Road from main Roa	450,000	450,000	-	-
TOR GHAR	TG15D00142-Construction of link Road from main Road	600,000	600,000	600,000	600,000
TOR GHAR	TG15D00143-Pavement of Street village DilyariAkazai	300,000	300,000	229,245	229,245
TOR GHAR	TG15D00144-Pavement of Street Maira BandajatAkazai	300,000	300,000	162,981	162,981
TOR GHAR	TG15D00145-Pavement of Street Bimbal Akazai Bimbal	675,000	675,000	-	-
TOR GHAR	TG15D00146- Pavement of Street warokayKalay Bimbal	300,000	300,000	-	-
TOR GHAR	TG15D00147-Pavement of Street ghari Hasanazai	300,000	300,000	-	-
TOR GHAR	TG15D00148-Construction of 4 Group latrine dushkand	300,000	300,000	116,146	116,146
TOR GHAR	TG15D00149-Repair of Water Tank and Extension of WS	250,000	250,000	-	-
TOR GHAR	TG15D00150-Repair of Water Tank and Extension of WS	200,000	200,000	-	-
TOR GHAR	TG15D00151-Pavement of Street Banda Rasool Khan Kar	125,000	125,000	-	-
TOR GHAR	TG15D00153-Pavement of Street Kand Bala Kand	275,000	275,000	275,000	275,000
TOR GHAR	TG15D00154-Pavement of Street zonglay	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00157-Pavement of streets Morata Kand	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00158-Construction of latrine 2 Nos Kalala Aba	150,000	150,000	18,981	18,981
TOR GHAR	TG15D00159-Construction of Latrine 2 Nos in Kand Ba	150,000	150,000	20,003	20,003
TOR GHAR	TG15D00160-Construction of Latrine 2Nos in char Bal	150,000	150,000	70,000	70,000
TOR GHAR	TG15D00161-Construction of Latrine 2 Nos Shaltalo K	150,000	150,000	19,971	19,971
TOR GHAR	TG15D00162-Construction of Link Road from Getto Kas	2,925,000	2,925,000	224,666	224,666
TOR GHAR	TG15D00164-Construction of Latrine Ganhrawal	150,000	150,000	19,981	19,981
TOR GHAR	TG15D00165-WSS Prenjal Madakhail	1,725,000	1,725,000	-	-
TOR GHAR	TG15D00166-Construction of Link Road Lashora Darban	375,000	375,000	-	-
TOR GHAR	TG15D00167-Construction of Link Road laid Akazai	375,000	375,000	40,021	40,021
TOR GHAR	TG15D00168-Construction of Link Road Bekyana Darban	225,000	225,000	225,000	225,000
TOR GHAR	TG15D00170-Construction of link Road MachraAkazai D	225,000	225,000	162,817	162,817
TOR GHAR	TG15D00171-Channel Darbani Power House Darbani	150,000	150,000	-	-
TOR GHAR	TG15D00172-Channel Dadam power House	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00173-WSS from Maidan to Colony No 2 Judba	225,000	225,000	225,000	225,000
TOR GHAR	TG15D00174-WSS from MeenaPatay to Koz Banda Daltai	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00175-WSS SorayPatay to Faheem Abad Paghar	300,000	300,000	300,000	300,000
TOR GHAR	TG15D00176-WSS Kahoo Dour Maira	225,000	225,000	225,000	225,000
TOR GHAR	TG15D00178-17 Nos of Group latrine 1 each to Tangai Gai, Mormast, ShenaiMormast, Dharo, Serai, Darululoom Kala Dhaka banda,, Jaba Cham Qalagai, Nawagai,, usmankhailpayza, Mainzamai, KharGarai,Bambesia, and 2 Nos toQariAdrees Madrasa	1,275,000	1,275,000	333,147	333,147
TOR GHAR	TG15D00179-Construction of approach Road civil veterinary Dispensary Judba	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00180-WSS Civil veterinary Dispensary Judba	375,000	375,000	110,000	110,000
TOR GHAR	TG15D00181-Construction and Blacktopping of Approach Road to BHU Dour Maira	525,000	525,000	525,000	525,000
TOR GHAR	TG15D00182-Construction of 2 Nos Group latrines in BHU Dour Maira	150,000	150,000	-	-
TOR GHAR	TG15D00183-Rising of Boundary Wall and installation of Barbed Wire of BHU Dour Mair	750,000	750,000	258,079	258,079
TOR GHAR	TG15D00184-Installation of Solar System in BHU Dour Maira	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00185-Construction and Black Topping of Approach Road to BHU Shagai	525,000	525,000	525,000	525,000
TOR GHAR	TG15D00186-Construction of 2 Nos Group latrines in BHU Shagai	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00187-Rising of Boundary Wall and installation of Barbed Wire of BHU Shagai	750,000	750,000	750,000	750,000
TOR GHAR	TG15D00188-Construction of WSS in BHU Shagai	1,125,000	1,125,000	1,125,000	1,125,000
TOR GHAR	TG15D00189-Construction and Black Topping of Approach Road to BHU Darbani	750,000	750,000	750,000	750,000
TOR GHAR	TG15D00190-Construction of 2 Nos Group latrines in BHU Darbani	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00191-Rising of Boundary Wall and installation of Barbed Wire of BHU Darbani	750,000	750,000	-	-
TOR GHAR	TG15D00192-WSS BHU Paloosa	1,375,000	1,375,000	1,375,000	1,375,000
TOR GHAR	TG15D00193-Construction of 2 Nos Group latrine in BHU Paloosa	150,000	150,000	150,000	150,000
TOR GHAR	TG15D00194-Construction and Black Topping of Approach Road to BHU Kamesar	1,125,000	1,125,000	-	-
TOR GHAR	TG15D00195-Construction of 2 Nos Group latrine in BHU kamesar	150,000	150,000	-	-
TOR GHAR	TG15D00196-WSS in BHU Maira Madakhail	1,125,000	1,125,000	1,125,000	1,125,000
TOR GHAR	TG15D00201-payment of street Sorai	375,000	375,000	-	-
TOR GHAR	TG15D00202-payment of street kotay basikhail	375,000	375,000	-	-

TOR GHAR	TG15D00203-Payemnt of street namat kely	300,000	300,000	-	-
TOR GHAR	TG15D00204-Payemnt of street Boro hasanzai	150,000	150,000	-	-
TOR GHAR	TG15D00205-Payemnt of street bara banda hasanzai	225,000	225,000	-	-
TOR GHAR	TG15D00206-WSS kozaklala kand	450,000	450,000	450,000	450,000
TOR GHAR	TG15D00207-repair of water tank kand	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00208-Payemnt of street Toram	300,000	300,000	300,000	300,000
TOR GHAR	TG15D00209-Payemnt of street kand pain	375,000	375,000	375,000	375,000
TOR GHAR	TG15D00210-Const of Shingle Road makhranay sar	150,000	150,000	71,720	71,720
TOR GHAR	TG15D00211-const of janzga darbani	225,000	225,000	225,000	225,000
TOR GHAR	TG15D00218-Installation of Solor Pannel in 02 Nos Middle Schools Male	350,000	350,000	350,000	-
TOR GHAR	TG15D00219-Installation of CCTVs Cameras with full accessories in 07 Nos High Schools and 22 Nos Middle Schools in District Torghar	5,075,000	5,075,000	5,075,000	-
TOR GHAR	TG15D00220-Purchase of Weapons (double 12 bore guns for 07 Nos High and 22 Nos Middle in District Torghar	725,000	725,000	725,000	-
TOR GHAR	TG15D00222-Purchase of Science Equipment for 07 Nos High Schools in District Torghar	2,660,000	2,660,000	2,660,000	-
TOR GHAR	TG15D00224-Construction of Boundry Wall in 04 Nos in GGMS in District Torghar	1,800,000	1,800,000	-	-
TOR GHAR	TG15D00225-Installation of solor Panner in 04 Nos GGMS in Disrict Torghar	700,000	700,000	-	-
TOR GHAR	TG15D00226-Installation of CCTVs Cameras with full accessories in 05 Nos GGMS in District Torghar	875,000	875,000	673,450	-
TOR GHAR	TG15D00227-Purchase of Weapons (double 12 bore guns) for 05 Nos GGMS in District Torghar	100,000	100,000	60,000	-
TOR GHAR	TG15D00228-Purchase of Furniture for Middle Schools Femal District Torghar	1,947,000	1,947,000	488,550	-
TOR GHAR	TG16D00001-Promotion of Sports Activities at UC level	800,000	800,000	800,000	-
TOR GHAR	TG16D00002-Promotion of Sports Activities at District Level	640,000	640,000	640,000	-
TOR GHAR	TG16D00003-Promotion of Cultural Activities in the District	1,397,700	1,397,700	1,397,700	137,450
TOR GHAR	TG16D00004-Installation of Solar Pannel in 03 Nos Girls Middle Schools	525,000	525,000	525,000	-
TOR GHAR	TG16D00005-Furniture for 01 female Middle School	300,000	300,000	300,000	-
Total		130,932,205	130,932,205	61,531,427	47,974,177