Tender Evaluation Report regarding procurement of Desktop Computers, Printers, UPS and SMS based Survey

GOVERNMENT OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT

TENDER NOTICE

Sealed tenders are invited from well reputed firms duly registered with Income Tax and Sales Tax Departments for providing Non-Consulting Services in conducting SMS based survey in Khyber Pakhtunkhwa across all mobile networks.

2. Tender documents /detailed questions along with terms and conditions may be obtained from the office of the Assistant Director (Admn/Finance), Capacity Building & Strengthening (CB&S) of Finance Department, Directorate of Treasuries & Accounts Building Room No.01, 1st Floor, Peshawar before the closing date i.e. 17.01.2018.

3. The interested firms/Agencies (active tax payers) registered with the concerned department may submit their sealed bids in the office of Assistant Director(Admn/Finance), CB&S along with call deposit @ 2% of total cost of the Bid in the shape of Bank Draft/Pay Order through any scheduled Bank in favour of the undersigned latest by 17.01.2018 (before 1200 hours), which will be opened on the same date at 1400 hours in the presence of bidders/authorized representatives of the bidders in the office of the Project Director (CB&S)/Special Secretary Finance Department. Incomplete bids/received after due date will not be entertained.

Project Director (CB&S) Government of Khyber Pakhtunkhwa, Finance Department, Civil Secretariat, Peshawar (Phone No. 0333-9495911)

TENDER DOCUMENT

| Name of Firm: | |
|---------------|---------|
| Address: | |
| Telephone No. | Fax.No: |
| GST Reg.No | |
| NTN: | |

TERMS & CONDITIONS:

- 1. All Taxes will be deducted as per Govt. Rules.
- Tender document must be signed by the authorized person of the firm.
- 3. Sealed bids may be sent through registered mail/courier service, which must be reached to the office of the undersigned upto 17.01.2018 (before 1200 hours). The bids received after the due date shall not be entertained.
- 4. Incomplete/conditional bids shall not be acceptable.
- 5. Rates/quotations must be valid for 90-days.
- 6. The questions/SMS shall be surveyed among the citizens of Khyber Pakhtunkhwa within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited.
- 7. An affidavit to the effect that the bidder has never been indulged in any litigation and has never been blacklisted by any Department/Organization of the Government(s) and it will be not reported/leakage to any others.
- 8. Number of items can be increase/decreased.
- The bidder shall quote per SMS/Question Cost inclusive of all taxes. No Separate charges/cost will be paid on account of development of SMS based survey application and reports generation.
- 10. The payment shall be subject to production of various analytical reports based on the requirements of the Department. The bidder will also provide the database in soft form to the Department.
- 11. The Competent Authority has the right to accept or reject the tender partially or entirely under section 47 of Khyber Pakhtunkhwa Procurement Rules, 2014.

Project Director (CB&S) Government of Khyber Pakhtunkhwa, Finance Department, Civil Secretariat, Peshawar (Phone No. 0333-9495911)

Acceptance Note:

We, hereby, accept all the above mentioned terms and conditions as a whole prescribed for supply of items.

Signature of the Bidder with Seal

Detail Specification for SMS based Survey

| S.No | Specification |
|------|---|
| 1 | No of Questions to be surveyed: 3 or above Allowed Number of character per SMS: 30 or above Total Reach (number of people who will receive the SMS/Questions):1,100,00 or above Deliverable: 1.Analytical Reports based on the requirements of the Department 2. SMS Database in Soft form. |
| | |
| | |

GOVERNMENT OF KHYBER PAKHTUNKHWA, FINANCE DEPARTMENT

TENDER NOTICE

Sealed tenders are invited from well reputed firms duly registered with Income Tax and Sales Tax Departments for the supply and installation of IT equipment.

2. Tender documents /detailed specifications of the aforesaid items, terms and conditions may be obtained from the office of the Assistant Director (Admn/Finance), Capacity Building & Strengthening (CB&S) of Finance Department, Directorate of Treasuries & Accounts Building Room No.01, 1st Floor, Peshawar before the closing date i.e. 17.01.2018.

3. The interested firms/parties (active tax payers) may submit their sealed bids in the office of Assistant Director(Admn/Finance), CB&S along with call deposit @ 2% of total cost of the Bid in the shape of Bank Draft/Pay Order through any scheduled Bank in favour of undersigned latest by 17.01.2018 (before 1200 hours), which will be opened on the same date at 1400 hours in the presence of bidders/authorized representatives of the bidders in the office of the Project Director (CB&S). Finance Department. Incomplete bids/received after due date will not be entertained.

Project Director (CB&S) Government of Khyber Pakhtunkhwa, Finance Department, Civil Secretariat, Peshawar (Phone No. 091-9212551)

TENDER DOCUMENT

| Name of Firm: | |
|---------------|---------|
| Address: | |
| Telephone No. | Fax.No: |
| GST Reg.No | |
| NTN: | |
| | |

TERMS & CONDITIONS:

- 1. Income/Sales Tax will be deducted as per Govt. Rules.
- 2. Tender document must be signed by the authorized person of the firm.
- 3. The supplier must be an authorized dealer/reseller of the manufacturer.
- 4. Sealed bids may be sent through registered mail/courier service, which must be reached to the office of the undersigned upto 17.01.2018 (before 1200 hours). The bids received after the due date shall not be entertained.
- 5. Incomplete/conditional bids shall not be acceptable.
- 6. Rates/quotations must be valid for 90-days.
- 7. The items shall be supplied within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited.
- 8. An affidavit to the effect that the bidder has never been indulged in any litigation and has never been blacklisted by any Department/Organization of the Government(s) and those original/genuine items will be supplied.
- 9. If any fault/defect occurs in the equipment during the warranty period, it will be done /replaced by the supplier at his own risk and cost.
- 10. Number of items can be increase/decreased.
- 11. The equipment shall strictly confirm to the specification no equivalent or alternate shall be acceptable
- 12. The items will be delivered / installed at Finance Department, Government of Khyber Pakhtunkhwa, Peshawar within the time limit mentioned in the supply order at the cost of the supplier.

- 13. No separate transportation and carriage charges will be paid for delivery/installation of the equipment.
- 14. The firm interested in supply of the above equipment may quote separate bid for each item.
- 15. The payment shall be subject to User Acceptance Testing (UAT) as well as clearance of bill.
- 16. The Competent Authority has the right to accept or reject the tender partially or entirely under section 47 of Khyber Pakhtunkhwa Procurement Rules, 2014.

Project Director (CB&S) Government of Khyber Pakhtunkhwa, Finance Department, Civil Secretariat, Peshawar (Phone No. 091-9212551)

Acceptance Note:

We, hereby, accept all the above mentioned terms and conditions as a whole prescribed for supply of items.

Signature of the Bidder with Seal

Detail Specification of supply and Installation of IT Equipment

| S.No | Item | Specification | Qty |
|-------------------|---------------------------------------|---|--------------|
| | | Processor: Intel Core i7 latest Generation | |
| | | Chipset: Intel Q170 or above | |
| | | Hard Disk:500 GB or above | |
| | in the second second | RAM:4 GB DDR3 | |
| | | Screen:18.5" LED wide Screen | |
| 1 | Desktop Computer (Branded-Tower) | Optical Drive : Super Multi 16x DVD/RW | 15 |
| | | Graphics: Intel HD Graphics | |
| | | LAN Card: built-in | |
| | | | |
| Sec. 2 | | Mouse: USB Optical Mouse with Pad | nana (|
| e ¹⁴ 3 | | Key Board: USB Key Board | |
| - | al d'an d'at jui | Warranty: one year local warranty | |
| 2 | UPS | 600 VA or above with backup time of 10-20 minutes for a Desktop PC. | 15 |
| 2 2 2 | | 1 year local warranty | |
| si' qui | | Printing Technology: Laser Print Speed: 25-30 PPM | |
| . P | | Print Resolution: 300 dpi-1200dpi | |
| | | • Standard Connectivity: USB 2.0 or above , | |
| | | Ethernet 10/100/1000 Gigabit/Wi-Fi | <u>_</u> 2.4 |
| | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Wireless/Mobile Printing | |
| 3 | Printer | Duplex Printing: Automatic, Standard | 15 |
| | | Memory: 256 MB or above Paper Size: A4, Legal, foolscap | 1.0 |
| | | Paper Capacity: 250 sheets or higher | 1004 |
| | | Duty Cycle: 15,000 pages or higher | ÷- |
| | | • 1 year Warranty | |
| | | Availability/Surety of spare parts/toner in the market | a k |
| | | | 2 |
| 4 | USB | USB Dongles (600MB) | 30 |
| | | | |

MINUTES OF THE MEETING REGARDING PROCURMENT OF IT EQUIPMENTS & SMS BASED SURVEY

The subject meeting was held on 29-01-2017 at 3.00 PM under the Chairmanship of Special Secretary/Project Director (CB&S-FD), Finance Department in his office. The following members of the Procurement Committee attended the meeting:

| i. | Special Secretary/Project Director (CB&S-FD), | |
|------|---|----------|
| | Finance Department | Chairman |
| ii. | Deputy Secretary(Dev-I) | |
| | Finance Department. | Member |
| iii. | Director FMIU, | |
| | Finance Department. | Member |
| iv. | Representative of ST&IT, Department. | Member |
| v. | Section Officer(Admn), | |
| | Finance Department. | Member |
| vi. | Assistant Director (A/F), | |
| | CB&S, Finance Department. | Member |
| | | |

2. The Chair, while opening the discussion, welcomed the participants and invited Assistant Director (A/F) to apprise the Committee about the agenda of the meeting. Assistant Director (A/F) shared the comparative statement of the bids, opened on 17-01-2018. The items were discussed one by one and the committee evaluated the comparative statement at **Annex-I**. Following item-wise recommendations were made:

- i. <u>Desktop Computer (Branded)</u>: The Committee unanimously recommended M/s Super Tech for supply of Desktop Computers (HP Eilite Desk 800 G3) @ Rs.74, 200/unit, being lowest and full filling the required technical and performance specifications. Another Desktop Computer (HP Prodesk 400 G4 MT) quoted by same firm at Rs.72, 100/unit having chipset H270 does not match with the required technical specification.
- ii. <u>Printer:</u> During evaluation of printer, it was noted that the quotations for HP Model M203 DW are lowest in price but Mr.Fahad Waqar, Assistant Director (IT) informed the Committee that toners of the said model are not available in market and also performance of the printer is not satisfactory. Hence the Committee unanimously recommended the third lowest printer, HP Model M402DW @Rs 32,900/unit, for procurement from M/s Super Tech full filling the required technical and performance specifications.
- iii. <u>UPS:</u> The Committee unanimously recommended M/s Super Tech for supply of Xpert 650 VA UPS @ Rs.5, 400/unit, being lowest and full filling the required technical and performance specifications.
- iv. <u>USB Dongle:</u> The Committee unanimously recommended M/s Silicon Technologies for supply of D-Link DWA-171(600Mbps) @ Rs.1, 800/unit,

Page 1 of 2

Subject:

being lowest and full filling the required technical and performance specifications.

v. <u>SMS based Survey:</u> Assistant Director (A/F), CB&S, Finance Department informed the Committee that initially two firms (M/s Veevo Tech & M/s Pakistan Mobile Communication Limited) have quoted their bids and share the comparative statement with the Committee. He also informed the Committee that M/s Pakistan Mobile Communication Limited have submitted a letter for withdrawal of their bid. The Committee evaluated the comparative statement at **Annex-II.** The Committee unanimously recommended to conduct SMS Based survey for 3 million mobile users @ 0.41ps/SMS to obtain the maximum response from the citizens of Khyber Pakhtunkhwa. It was also decided that the 1st question may be sent to all the 3 million users and based upon the response received, 2nd question may be sent only to those replied the 1st question to minimize the expenditure. Subject to the approval of higher-ups.

The meeting ended with vote of thanks from the Chair.

Director FMIU,

Finance Department

Representative of ST&IT,

Department

Member

Member

Deputy Secretary (Dav-I) **Finance** Department Member

Section Officer (Admn) Finance Department Member

ama Assistant Director (A CB&S, Finance Department Member

Special Secretary/PD(CB&S) Finance Department

Page 2 of 2

3.

| | - | | - | | - | | 12 | - 1 | | | # * | |
|-------------------|---------------|----------------------------|--------------------------|--|-------------------------|-----------------------|----------------|---|---------------------|---|---------------------------------------|--------------------------|
| | | | | | (Branded) | Desktop | | | | | Item | |
| Warranty | Key Board | Mouse | Lan Card | Graphics | (Branded) Optical Drive | Screen | RAM | Hard Disk | Chipset | Processor | | |
| One year Warranty | USB Key Board | USB Optical Mouse with Pad | Built-in | Intel HD Graphic | Super Multi 16x DVD/RW | 18.5" LED Wide Screen | 4 GB DDR3 | 500 GB | Intel Q170 or above | Intel Core i7- Latest Generation | Specifications | |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (1TB) | Yes | Yes (7 Generation) | HP EiliteDesk 800 G3 Rs. 74,200 | Supe |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (1TB) | No(H270) | Yes (7 Generation) Yes (7 Generation) | HP Prodesk 400 G4 MT Rs.72,100 | Super Tech |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes(4 GB DDR4) | Yes (500 GB 7200RPM SATA) | Yes | Yes (7 Generation) | HP Elite 800* G3 Rs. 76,947 | M/s Quick Business |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (1TB) | No(H270) | Yes (7 Generation) | HP Prodesk 400 G4 MT Rs.75,800 | M/S Paragon |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (1TB) | Yes | Yes (7 Generation) | HP EiliteDesk 800 G3 Rs. 77,330 | N/S |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (1TB) | No(H270) | Yes (7 Generation) Yes (7 Generation) | HP Prodesk 400 G4 MT Rs.76,300 | M/s Silicon Technologies |
| Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes (7Generation) | Dell 7050 7th Generation 85,600 | S |
| | | | technical specification. | chipset H270 does not match with the required | Rs.72, 100/unit having | Desktop Computer (HP | performance | G3) @ KS.74, 200/unit, being lowest and full filling the required | (HP Eilite Desk 800 | and the second se | Remarks | |

Special Secretary/PD(CB&S) Finance Department



Department

Representative of ST&IT Department

Section Officer(Admn) Finance Department

Assistant Director(AUR), CB&S Finance Department

| and the second s | | | M/S Super Tech | r Tech | M/s Quick Business | | M/S Paragon | M/s Silicon 1 | M/s Silicon Technologies | |
|--|---------------------------|---|--------------------------------------|--|--------------------------------|--------------------------------------|-----------------------------|-------------------------|--------------------------|--|
| | Spec | Specifications | HP Laser Pro M203dw Rs. 26,500 | HP Laser JetPro M402DW 32,900 | HP Model 402dw Rs. 35,747/- | HP Laser Pro M203dw Rs. 27,400 | HP Pro M402dw Rs. 34,800 | HP 402-DW Rs. 35,800 | HP 402-DW Rs. 33,900 | Remarks |
| | Printing Technology | Laser | Yes | Yes | Yes | Yes | Yes | Yes | Yes | During evaluation of printer, it was noted that the quotations for |
| | Print Speed | 25-30 PPM | Yes | Yes | Yes | Yes | Yes | Yes | Yes | HP Model M203 DW |
| | Print Resolution | 300 dpi- 1200 dpi | Yes | Yes | Yes | Yes | Yes | 19 2 2 | Yes | are lowest in price but |
| | Standard Connectivity | USB 2.0 or above Ethernet 10/100/1000 Gigabit/Wifi Wireless/Mobile Printing | Yes | Yes | Yes | | | | | Mr.Fahad Waqar, Assistant Director (IT) informed the |
| | Duplex Printing | Automatic, Standard | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Committee that toners |
| | Memory | 256 MB or above | No | No | No (Not mentioned) | No | No | No (Not mentio | No (Not menti | No (Not mentid No (Not mention of the said model are |
| | Paper Size | A4, Legal, foolscap | Yes | Yes | Yes | | Yes | Yes | Yes | not available in marke |
| | Paper Capacity | 250 sheets or higher | Yes | Yes | Yes | Yes | Yes | Yes | | of the printer is not satisfactory. Hence the |
| | Duty Cycle | 15,000 pages or higher | No | Yes | Yes | No | Yes | Yes | Yes | Committee unanimously recommended the third |
| | Warranty | 1 year Warranty | Yes | Yes | Yes | Yes | Yes | Yes | Yes | lowest printer, HP Model M402DW @Rs 32,900/unit, for procurement from M/s |
| | Availability/Surety of sp | Availability/Surety of spare parts/toner in the market | No (Not mentior Yes | | Yes | No (Not mentior Yes | | Yes | Xes | Super Tech full filling the required technical and performance specifications |

Assistant Director-I Department

Representative of ST&IT Department the

Deputy Secretary (Dev-I) Finance Department

ment

Assistant Director(A

F),CB&S

N

Special Secretary/PD(CB&S) Finance Department

0

Section Officer(Admn) Finance Department 1

5

| | 600 Remarks | The Committee unanimously recommended M/s Super Tech for | supply of Xpert 650 VA UPS @ Rs.5, 400/unit, being lowest and full filling the required technical and performance specifications |
|-----------------------------|--|---|---|
| M/s Silicon Technologies | Emerson Liebert 600 VA Rs. 5,740 | Yes | Yes |
| M/S Paragon | Xpert 650VA 6,300 | Yes | Yes |
| M/s Quick Business | Branded 650 VA Rs. 5,725/- | Yes | Yes |
| | Xpert 650VA 5,400 | Yes | Yes |
| M/S Super Tech | Xpert 1KVA 9,200 | Yes | Yes |
| M/ | LinkCom 650 VA Xpert 1KVA Rs.5900 9,200 | Yes | Yes |
| | Specifications | 600 VA or above with backup time of 10-20 minutes for a Desktop PC | 1 year Warranty |
| | ltem | | Sau |
| | # W | | m |

Special Secretary/PD(CB&S) Finance Department

Deputy Secretary (Dev-I) Finance Department ¥ R

Assistant Director

Section Officer(Admn) Finance Department

,CB&S

Representative of ST&IT Department

Assistant-Director-I Department

| | Remarks | The Committee unanimously recommended M/s Silicon Technologies for supply of D- Link DVVA-171(600Mbps) @ Rs.1, 800/unit, being lowest and full filling the required technical and performance specifications. |
|--------------------------|--|--|
| | | The Committe recommended Technologies Link DWA-17 Rs.1, 800/unit Rs.1, 800/unit and full filling technical and specifications. |
| M/s Silicon Technologies | D-Link DWA- 171(600Mbps) 1,840 | Yes |
| M/s Silicon 1 | D-Link DWA- 131(300Mbps) 1,250 | Q |
| M/S Paragon | 600MB wifi 3,400 | Yes |
| M/s Quick Business | TP LINK 2,650 | É |
| | Xpert 650VA 5,400 | Yes |
| M/S Super Tech | TPLINK Archer T2UH High Gain 4,200 | Yes |
| | TPLINK Archer T2U 3,600 | Yes |
| | Specifications | MB) |
| | Specif | USB DONGLES(600MB) |
| | ltem | RS N |
| | # 0 | 4 |

Special Secretary/PD(CB&S) Finance Department M

Deputy Secretary (Dev-I) Finance Department

Assistant Director(A/F) CB&S Finance Department

Section Officer(Admn) Finance Department Mid

\$

the

Representative of ST&IT Department

Assistant Director-I Department

COMPARATIVE STATEMENT OF SMS BASED SURVEY

| S # | Specifications | M/S Veevo Tech | M/s Pakistan Mobile Communication Limited (Jazz) | Remarks |
|-----|---|------------------|--|--|
| 1 | Firm must have valid PTA License to provide such services within Khyber Pakhtunkhwa. | YES | YES | |
| 2 | Firm must have its own valid 4-digited short code number active on all mobile networks in Pakistan | YES | NO | |
| 3 | Firm(s) having its office in Khyber Pakhtunkhwa will be preferred | YES | YES | Assistant Director (A/F), CB&S Finance Department informed the |
| 4 | Firm must have already provided SMS Services to at least two Govt. Organizations | YES | YES | Committee that initially two firms (M/s Veevo Tech & M/s Pakistan Mobile Communication Limited) have quoted |
| 5 | Firm must have its own ready-made tool for conducting SMS Survey, No Separate charges/cost will be paid on account of development of SMS based survey application and reports generation | YES | YES | their bids and share the comparative statement with the Committee. He also informed the Committee that M/s Pakistan Mobile Communication Limited have submitted a letter for withdrawal of their bid. The |
| 6 | Firm must have its database of mobile user numbers of Khyber Pakhtunkhwa and the database should consist mobile users from all mobile networks. | YES | Only Jazz User | Committee unanimously recommended to conduct SMS Based survey for 3 million mobile users @ 0.41ps/SMS to obtain the maximum response from the citizens |
| 7 | Firm must arrange mechanism for receiving incoming SMS to avoid balance deductions from citizen where required | YES | YES | of Khyber Pakhtunkhwa. It was also decided that the 1st question may be sent to all the 3 million users and |
| 8 | The questions/SMS shall be surveyed among the citizens of Khyber Pakhtunkhwa within 15 days or the time limit given in the supply order, failing which the call deposit shall stand forfeited | YES | YES | based upon the response received 2nd question may be sent only to those replied the 1st question to minimize the expenditure. Subject to the approval of higher-ups |
| 9 | Allowed Number of character per SMS: 30 | YES | YES | |
| 10 | Total Reach (number of people who will receive the SMS/Questions 1,000,000 or above | YES | YES | - |
| | Slab Wise | Cost for Conduct | ing SMS Based Survey | |
| 11 | 2 million | PKR 0.42/SMS | PKR 0.25+tax/SMS 50,000+tax for short code integration | |
| 12 | 3 million | PKR 0.41/SMS | - <u>-</u> - | |
| 13 | 4 million | PKR 0.40/SMS | 1 | |

per

Special Secretary/PD(CB&S) Finance Department

Section Officer(Admn) Finance Department

Deputy Secretary (Dev-I) Finance Department

my

Representative of ST&IT Department

Assistant Director(A/F), OB& Finance Department

sistant Director-I Department

alman

5