

District.	Project Description	BE 2016-17	Final Budget	Releases	Expenditure
MANSEHRA	MA16D90001-Ongoing ADP 2015-16(Discretionary Fund)	20,000,000	20,000,000	19,561,000	15,931,153
MANSEHRA	MA16D90003-ADP 2016-17 TMA MANSEHRA	187,491,000	187,491,000	176,991,000	176,991,000
MANSEHRA	MA16D90004-ADP 2016-17 TMA Oghi	44,400,000	44,400,000	44,400,000	44,400,000
MANSEHRA	MA16D90005-ADP 2016-17 TMA BALAKOT	39,600,000	39,600,000	39,600,000	39,600,000
MANSEHRA	MA16D90006-ADP 2016-17 DC MANSEHRA	1,800,000	1,800,000	540,700	540,700
MANSEHRA	MA16D90007-ADP 2015-16 Carried Over to AD LG&RDD MANSEHRA	194,293,000	194,293,000	194,290,000	23,064,209
MANSEHRA	MA16D90010-DLF 2016-17 TMA MANSEHRA	11,200,000	11,200,000	11,200,000	11,200,000
MANSEHRA	MA16D90011-DLF 2016-17 TMA Oghi	3,150,000	3,150,000	3,150,000	3,150,000
MANSEHRA	MA16D90012-DLF 2016-17 TMA BALAKOT	5,300,000	5,300,000	5,300,000	5,300,000
MANSEHRA	MA16D90014-ADP 2016-17 DO WATER MANAGMENT MANSEHRA	4,000,000	4,000,000	4,000,000	3,000,000
MANSEHRA	MA16D90015-DLF 2016-17 AD LG&RDD MANSEHRA	12,230,000	12,230,000	5,800,000	-
MANSEHRA	MA16D90016-District ADP 2016-17 (C & W)	11,000,000	11,000,000	4,262,000	4,261,732
MANSEHRA	MA16D90017-District ADP 2016-17 (OFWM) Water Courses	19,954,000	19,954,000	19,954,000	-
MANSEHRA	MA16D90018-District ADP 2016-17 (C & W) Building	3,000,000	3,000,000	3,000,000	1,000,000
MANSEHRA	MA16D90019-ADP 2016-17 AD LG&RDD MANSEHRA	58,350,000	58,350,000	-	-
MANSEHRA	MA16D90020- ADP 2016-17 DO SPORTS MANSEHRA	5,000,000	5,000,000	-	-
MANSEHRA	MA16D90021- ADP 2016-17 DO EDUCATION (M) MANSEHRA	8,800,000	8,800,000	-	-
MANSEHRA	MA16D90022- ADP 2016-17 DO EDUCATION (F) MANSEHRA	8,800,000	8,800,000	-	-
MANSEHRA	MA16D90023- ADP 2016-17 LUMP SUM(BLOCK ALLOCATION)	36,667,000	36,667,000	-	-
MANSEHRA	MA16D90024-DLF 2016-17 (C & W) BUILDING	473,000	473,000	-	-
MANSEHRA	MA16D90025-DLF 2016-17 PHE MANSEHRA	440,000	440,000	-	-
Total		675,948,000	675,948,000	532,048,700	328,438,794