



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

Finance Department, Civil Secretariat, Peshawar

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No.BO.I/FD/5-20/2023-24/Release Policy

Dated Peshawar the 09/04/2024

To

1. The Additional Chief Secretary, P & D Department, Khyber Pakhtunkhwa.
2. The Senior Member, Board of Revenue, Khyber Pakhtunkhwa.
3. The Additional Chief Secretary, Home & Tribal Affairs Department, Khyber Pakhtunkhwa
4. All Administrative Secretaries to Govt. of Khyber Pakhtunkhwa.
5. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
6. The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa.
7. All Divisional Commissioners in Khyber Pakhtunkhwa.
8. All Deputy Commissioners in Khyber Pakhtunkhwa.
9. The Registrar, Peshawar High Court, Khyber Pakhtunkhwa.
10. The Secretary, Provincial Assembly, Khyber Pakhtunkhwa, Peshawar
11. The Registrar, Khyber Pakhtunkhwa Service Tribunal Peshawar.
12. The Secretary, Khyber Pakhtunkhwa Public Service Commission, Peshawar.

Subject: **RELEASE POLICY FOR ONE MONTH OF FINANCIAL YEAR 2023-24 (1<sup>ST</sup> APRIL, 2024 TO 30<sup>TH</sup> APRIL, 2024).**

Dear Sir,

I am directed to refer to the subject noted above and to state that budget allocated under Current Expenditure (Provincial and Local Government including Merged Districts) are hereby released to the extent of essential items only, as per breakup given below, with effect from **1<sup>st</sup> April, 2024** : -

**(A). CURRENT EXPENDITURE – PROVINCIAL**

S#	OBJECTS	FUNDS TO BE RELEASED
1.	• Salary* & Pension ( <i>except Honoraria which shall be released on case-to-case basis</i> )	100%
2.	• Electricity • Sui Gas Charges • Water Charges • Telephone & Trunk Calls • Advertisement Charges (Current side only) • Financial Assistance to the families of Government servants who die while in service	100%
3.	O&M Expenses excluding A03970-Others	100%
4.	Purchase of Physical Assets	Not to be released
5.	Maintenance & Repair **	Not to be released
6.	Wheat Subsidy	On Case-to-Case Basis
7.	Medical Teaching Institutions (MTIs)	100%
8.	Funds at the disposal of Finance Department	Release on case-to-case basis through re-appropriation as per Guidelines contained in Finance Department's circular letter No. BO. I/FD/5-17/2014 - 15 dated 12/06/2015

**NOTE:**

1. **Medical Charges\*:** - The funds released under object A01274-Medical Charges shall be utilized by the concerned sanctioning authorities only up to the limit of medical re-imburement claims i.e. Rs.30,000/- where verification / authentication by Director General, Health Services, Khyber Pakhtunkhwa is not required under the prevailing rules/policy instructions. The incurrence of expenditure against the remaining claims shall be authorized by Finance Department on case-to-case basis as usual subject to fulfillment of all codal formalities.
2. **Repair & Maintenance \*\*:** - The funds allocated for civil works including Public Health Engineering & Irrigation, maintenance and repair of Roads, Highways, Bridges and Buildings will be released on case-to-case basis with the approval of competent forum and issuance of Administrative Approval.

3. **Grant in Aid:** - Grant in Aid will be released on case-to-case basis as per prevailing Law, rules and policy/instructions.

**(B). CURRENT EXPENDITURE (LOCAL GOVERNMENT)**

SR.#	GRANT	FUNDS (MONTHLY SHARE) TO BE TRANSFERRED
1.	Salary	100%
2.	Non-salary	100%

**(C). GRANT TO LOCAL COUNCILS**

SR.#	GRANT	FUNDS (MONTHLY SHARE) TO BE TRANSFERRED
1.	TMA	100% monthly share will be transferred/released subject to availability of financial resources.
2.	Grant to VCs/NCs	100% monthly share will be transferred/released subject to availability of financial resources.
3.	Cantt: Board	100% monthly share will be transferred/released subject to availability of financial resources.

**(D). DEVELOPMENT AUTHORITIES**

Grant in Aid shall be released to the concerned development authority as per prevailing Law, rules and policy/instructions.

**(E). URBAN IMMOVABLE PROPERTY TAX**

UIPT shall be transferred to respective Development Authorities/TMAs on case-to-case basis.

Yours faithfully,

  
BUDGET OFFICER-I

**Endst: No. and date even:**

Copy forwarded for information and necessary action to the:

1. Accountant General, Khyber Pakhtunkhwa, Peshawar.
2. All Heads of Attached Departments in Khyber Pakhtunkhwa.
3. All Heads of Autonomous/Semi-Autonomous Bodies in Khyber Pakhtunkhwa.
4. Military Secretary to Governor, Khyber Pakhtunkhwa, Peshawar.
5. All Divisional Controller of Accounts / District Accounts Officer, Khyber Pakhtunkhwa.
6. Director FMIU, Finance Department with the request to upload it in the Web Portal of Finance Department.
7. Budget Officer II-XI, Coord/PAC, PFC I&II & NMAs I-IV, Finance Department (with the request to release the funds through formal letter to each Administrative Department).
8. Private Secretary to Minister for Finance, Khyber Pakhtunkhwa.
9. P.Ss to Finance Secretary/Special Secretary Finance (Budget/ Admin & Revenue).
10. P.As to Addl: Finance Secretaries (I & II/PFC).
11. P.A to Director, FMIU, Finance Department.
12. P.As to Deputy Secretaries (Budget I-VII), PFC/Ways & Means, NFC/Revenue, NMAs I-II), Finance Department.

  
BUDGET OFFICER-I